



LAWS OF ALASKA

2021

FIRST SPECIAL SESSION

Source
CCS HB 71

Chapter No.

AN ACT

Making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; making capital appropriations and supplemental appropriations; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Making appropriations for the operating and capital expenses of the state's integrated
2 comprehensive mental health program; making capital appropriations and supplemental
3 appropriations; and providing for an effective date.

4

5

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2021 and ending June 30, 2022, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
***** Department of Administration *****			
	*****	*****	*****
Legal and Advocacy Services		2,884,500	2,698,800
Office of Public Advocacy	2,139,600		
Public Defender Agency	744,900		
	*****	*****	*****
***** Department of Commerce, Community and Economic Development *****			
	*****	*****	*****
Community and Regional Affairs		180,000	180,000
Community and Regional Affairs	180,000		
	*****	*****	*****
***** Department of Corrections *****			
	*****	*****	*****
Community Residential Centers		1,000,000	1,000,000
It is the intent of the legislature that the Department of Corrections renegotiate Community Residential Center contracts to use a flat rate, with the objective of obtaining a lower overall rate. The Department shall provide a report to the Finance Co-Chairs and the Legislative Finance Division no later than December 1, 2021 detailing this effort.			
Community Residential Centers	1,000,000		
Health and Rehabilitation Services		17,488,400	17,173,400
			315,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Physical Health Care	4,344,900	
4	Behavioral Health Care	7,221,000	
5	Substance Abuse Treatment	3,747,500	
6	Program		
7	Sex Offender Management	2,000,000	
8	Program		
9	Domestic Violence Program	175,000	
10	Offender Habilitation	1,421,200	1,421,200
11	Education Programs	815,200	
12	Vocational Education	606,000	
13	Programs		
14	Recidivism Reduction Grants	501,300	501,300
15	Recidivism Reduction Grants	501,300	
16	*****	*****	
17	***** Department of Education and Early Development *****		
18	*****	*****	
19	Education Support and Administrative	627,800	427,800
20	Services		200,000
21	Student and School	627,800	
22	Achievement		
23	It is the intent of the legislature that federal funds be used to create statewide standards for		
24	instruction in social and emotional learning and that no appropriation of state or federal funds		
25	be used to mandate implementation of a statewide standards for instruction in social and		
26	emotional learning.		
27	*****	*****	
28	***** Department of Health and Social Services *****		
29	*****	*****	
30	Alaska Psychiatric Institute	18,275,000	18,275,000
31	It is the intent of the legislature that the Alaska Psychiatric Institute prioritize identifying and		
32	implementing strategies to increase workplace safety for its employees and submit a report on		
33	progress to the Co-Chairs of the Finance Committee and the Legislative Finance Division by		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	December 1, 2021.			
4	Alaska Psychiatric	18,275,000		
5	Institute			
6	Behavioral Health		64,176,500	63,173,600
7	Behavioral Health Treatment	37,110,800		
8	and Recovery Grants			
9	Alcohol Safety Action	1,294,900		
10	Program (ASAP)			
11	Behavioral Health	10,532,200		
12	Administration			
13	Behavioral Health	5,290,300		
14	Prevention and Early			
15	Intervention Grants			
16	Designated Evaluation and	6,294,800		
17	Treatment			
18	Alaska Mental Health Board	965,800		
19	and Advisory Board on			
20	Alcohol and Drug Abuse			
21	Suicide Prevention Council	599,000		
22	Residential Child Care	2,088,700		
23	Children's Services		2,226,900	2,226,900
24	Children's Services	69,500		
25	Management			
26	Front Line Social Workers	148,500		
27	Family Preservation	726,000		
28	Foster Care Augmented Rate	500,000		
29	Foster Care Special Need	782,900		
30	Health Care Services		145,100	145,100
31	Residential Licensing	145,100		
32	Juvenile Justice		1,441,600	1,397,800
33	McLaughlin Youth Center	822,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fairbanks Youth Facility	118,700		
4	Bethel Youth Facility	184,500		
5	Probation Services	316,000		
6	Public Health		4,340,600	462,900
7	Nursing	98,200		
8	Women, Children and Family	930,900		
9	Health			
10	Public Health	2,667,500		
11	Administrative Services			
12	Emergency Programs	974,600		
13	Chronic Disease Prevention	90,000		
14	and Health Promotion			
15	Bureau of Vital Statistics	42,300		
16	Senior and Disabilities Services		10,931,300	1,170,700
17	Senior and Disabilities	1,430,600		
18	Community Based Grants			
19	Early Intervention/Infant	7,424,500		
20	Learning Programs			
21	Senior and Disabilities	1,941,300		
22	Services Administration			
23	General Relief/Temporary	740,300		
24	Assisted Living			
25	Commission on Aging	149,300		
26	Governor's Council on	416,000		
27	Disabilities and Special			
28	Education			
29	Departmental Support Services		562,400	378,800
30	Commissioner's Office	591,200		
31	Information Technology	300,000		
32	Services			
33	HSS State Facilities Rent	50,000		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Medicaid Services	82,155,800	82,155,800
4	It is the intent of the legislature that the department draw up to 70 new individuals from the		
5	Intellectual and Developmental Disabilities waiver waitlist in FY22 to receive services. The		
6	department shall submit a waiver amendment to the Centers for Medicare and Medicaid to		
7	ensure costs for this increased draw will be matched with federal dollars.		
8	Medicaid Services	82,155,800	
9	*****	*****	
10	***** Department of Labor and Workforce Development *****		
11	*****	*****	
12	Commissioner and Administrative	26,800	26,800
13	Services		
14	Labor Market Information	26,800	
15	*****	*****	
16	***** Department of Law *****		
17	*****	*****	
18	Civil Division Except Contracts	100,100	100,100
19	Relating to Interpretation of Janus v		
20	AFSCME		
21	Human Services	100,100	
22	*****	*****	
23	***** Department of Natural Resources *****		
24	*****	*****	
25	Administration & Support Services	4,550,500	4,550,500
26	Mental Health Trust Lands	4,550,500	
27	Administration		
28	*****	*****	
29	***** Department of Public Safety *****		
30	*****	*****	
31	It is the intent of the legislature that the Department of Public Safety prioritize the deployment		
32	of law enforcement resources to non-urbanized areas that lack organized government.		
33	Alaska State Troopers	80,000	80,000

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
<p>It is the intent of the legislature that no funds shall be moved outside of the personal services line of any allocation within the Alaska State Troopers appropriation.</p> <p>It is the intent of the legislature that the Department of Public Safety increase efforts to fill vacant positions within the Alaska State Troopers appropriation and reduce overtime in order to better manage within the authorized budget. The Department should provide two reports to the Co-Chairs of Finance and the Legislative Finance Division, the first no later than December 1, 2021, and the second no later than July 1, 2022, that detail monthly hiring and attrition, as well as premium and overtime costs by category, and describes any contributing factors from the start of the fiscal year to the month preceding the due date of the report.</p>			
Alaska State Trooper	80,000		
Detachments			
Alaska Police Standards Council	80,000		80,000
<p>The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2021, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).</p>			
Alaska Police Standards	80,000		
Council			
Council on Domestic Violence and		2,000,000	2,000,000
 Sexual Assault			
Council on Domestic	2,000,000		
Violence and Sexual Assault			
	*****	*****	
	*****	*****	
	*****	*****	
Alaska Mental Health Trust Authority	4,852,800	512,400	4,340,400
Mental Health Trust	4,340,400		
Operations			
Long Term Care Ombudsman	512,400		
Office			
Alaska Housing Finance Corporation	370,000		370,000
AHFC Operations	370,000		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3		*****	*****	
4		***** University of Alaska *****		
5		*****	*****	
6	University of Alaska		2,828,900	1,130,800
7	Anchorage Campus	2,778,900		
8	Fairbanks Campus	50,000		
9		*****	*****	
10		***** Judiciary *****		
11		*****	*****	
12	Alaska Court System		227,000	227,000
13	Trial Courts	227,000		
14	Therapeutic Courts		3,510,600	3,291,200
15	Therapeutic Courts	3,510,600		219,400
16		(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** The following appropriation items are for operating expenditures from the general
2 fund or other funds as set out in the fiscal year 2022 budget summary by funding source to the
3 state agencies named and for the purposes set out in the new legislation for the fiscal year
4 beginning July 1, 2021 and ending June 30, 2022, unless otherwise indicated. The
5 appropriations in this section fund legislation assumed to have passed during the first session
6 of the thirty-second legislature. If a measure listed in this section fails to pass and its
7 substance is not incorporated in some other measure, or is vetoed by the governor, the
8 appropriation for that measure shall be reduced accordingly.

9
10 **SB 55 EMPLOYER CONTRIBUTIONS TO PERS**

11 Employer contributions to the Public Employees' Retirement System of Alaska, as described
12 in SB 55 and accompanying fiscal notes, are included in section 1 of this Act. The fiscal note
13 totals for SB 55 are: \$1,370,400 of unrestricted general funds, \$9,800 of designated general
14 funds, and \$377,100 of other state funds.

15		Appropriation
16	*** Total New Legislation Funding ***	0

17 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1
 2 and sec. 2 of this Act.

			New	
	Funding Source	Operating	Legislation	Total
5	Department of Administration			
6	1037 General Fund / Mental Health	2,698,800	0	2,698,800
7	1092 Mental Health Trust Authority	185,700	0	185,700
8	Authorized Receipts			
9	*** Total Agency Funding ***	2,884,500	0	2,884,500
10	Department of Commerce, Community and Economic Development			
11	1037 General Fund / Mental Health	180,000	0	180,000
12	*** Total Agency Funding ***	180,000	0	180,000
13	Department of Corrections			
14	1037 General Fund / Mental Health	8,549,900	0	8,549,900
15	1092 Mental Health Trust Authority	315,000	0	315,000
16	Authorized Receipts			
17	1246 Recidivism Reduction Fund	11,546,000	0	11,546,000
18	*** Total Agency Funding ***	20,410,900	0	20,410,900
19	Department of Education and Early Development			
20	1037 General Fund / Mental Health	427,800	0	427,800
21	1092 Mental Health Trust Authority	200,000	0	200,000
22	Authorized Receipts			
23	*** Total Agency Funding ***	627,800	0	627,800
24	Department of Health and Social Services			
25	1037 General Fund / Mental Health	142,842,800	0	142,842,800
26	1092 Mental Health Trust Authority	3,059,100	0	3,059,100
27	Authorized Receipts			
28	1180 Alcohol and Other Drug Abuse	21,124,500	0	21,124,500
29	Treatment & Prevention Fund			
30	1246 Recidivism Reduction Fund	7,425,900	0	7,425,900
31	1254 Marijuana Education and	11,815,300	0	11,815,300

			New	
		Operating	Legislation	Total
1				
2				
3	Treatment Fund			
4	*** Total Agency Funding ***	186,267,600	0	186,267,600
5	Department of Labor and Workforce Development			
6	1092 Mental Health Trust Authority	26,800	0	26,800
7	Authorized Receipts			
8	*** Total Agency Funding ***	26,800	0	26,800
9	Department of Law			
10	1037 General Fund / Mental Health	100,100	0	100,100
11	*** Total Agency Funding ***	100,100	0	100,100
12	Department of Natural Resources			
13	1092 Mental Health Trust Authority	4,550,500	0	4,550,500
14	Authorized Receipts			
15	*** Total Agency Funding ***	4,550,500	0	4,550,500
16	Department of Public Safety			
17	1092 Mental Health Trust Authority	160,000	0	160,000
18	Authorized Receipts			
19	1246 Recidivism Reduction Fund	2,000,000	0	2,000,000
20	*** Total Agency Funding ***	2,160,000	0	2,160,000
21	Department of Revenue			
22	1037 General Fund / Mental Health	512,400	0	512,400
23	1092 Mental Health Trust Authority	370,000	0	370,000
24	Authorized Receipts			
25	1094 Mental Health Trust	4,340,400	0	4,340,400
26	Administration			
27	*** Total Agency Funding ***	5,222,800	0	5,222,800
28	University of Alaska			
29	1037 General Fund / Mental Health	1,130,800	0	1,130,800
30	1092 Mental Health Trust Authority	1,698,100	0	1,698,100
31	Authorized Receipts			
32	*** Total Agency Funding ***	2,828,900	0	2,828,900
33	Judiciary			

			New		
			Operating	Legislation	Total
1					
2					
3	1037	General Fund / Mental Health	3,000,200	0	3,000,200
4	1092	Mental Health Trust Authority	219,400	0	219,400
5		Authorized Receipts			
6	1180	Alcohol and Other Drug Abuse	518,000	0	518,000
7		Treatment & Prevention Fund			
8	***	Total Agency Funding ***	3,737,600	0	3,737,600
9	*****	Total Budget *****	228,997,500	0	228,997,500

10 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1
 2 and sec. 2 of this Act.

3			New	
4	Funding Source	Operating	Legislation	Total
5	Unrestricted General			
6	1037 General Fund / Mental Health	159,442,800	0	159,442,800
7	*** Total Unrestricted General ***	159,442,800	0	159,442,800
8	Designated General			
9	1180 Alcohol and Other Drug Abuse	21,642,500	0	21,642,500
10	Treatment & Prevention Fund			
11	1246 Recidivism Reduction Fund	20,971,900	0	20,971,900
12	1254 Marijuana Education and	11,815,300	0	11,815,300
13	Treatment Fund			
14	*** Total Designated General ***	54,429,700	0	54,429,700
15	Other Non-Duplicated			
16	1092 Mental Health Trust Authority	10,784,600	0	10,784,600
17	Authorized Receipts			
18	1094 Mental Health Trust	4,340,400	0	4,340,400
19	Administration			
20	*** Total Other Non-Duplicated ***	15,125,000	0	15,125,000

21 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 5.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 6 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
***** Department of Health and Social Services *****			
	*****	*****	
MH: Assistive Technology (HD 1-40)	500,000	500,000	
MH: Home Modification and Upgrades to Retain Housing (HD 1-40)	1,150,000	900,000	250,000
MH: Deferred Maintenance and Accessibility Improvements (HD 1-40)	500,000	250,000	250,000
	*****	*****	
***** Department of Revenue *****			
	*****	*****	
Alaska Housing Finance Corporation			
MH: AHFC Beneficiary and Special Needs Housing (HD 1-40)	1,700,000	1,500,000	200,000
MH: AHFC Homeless Assistance Program (HD 1-40)	7,200,000	6,250,000	950,000
	*****	*****	
***** Department of Transportation and Public Facilities *****			
	*****	*****	
MH: Coordinated Transportation and Vehicles (HD 1-40)	1,300,000	1,000,000	300,000
(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 6.** The following sets out the funding by agency for the appropriations made in sec. 5 of
2 this Act.

3	Funding Source	Amount
4	Department of Health and Social Services	
5	1037 General Fund / Mental Health	1,650,000
6	1092 Mental Health Trust Authority Authorized Receipts	500,000
7	*** Total Agency Funding ***	2,150,000
8	Department of Revenue	
9	1037 General Fund / Mental Health	1,500,000
10	1092 Mental Health Trust Authority Authorized Receipts	1,150,000
11	1139 Alaska Housing Finance Corporation Dividend	6,250,000
12	*** Total Agency Funding ***	8,900,000
13	Department of Transportation and Public Facilities	
14	1037 General Fund / Mental Health	1,000,000
15	1092 Mental Health Trust Authority Authorized Receipts	300,000
16	*** Total Agency Funding ***	1,300,000
17	***** Total Budget *****	12,350,000

18 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** The following sets out the statewide funding for the appropriations made in sec. 5 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1037 General Fund / Mental Health	4,150,000
6	1139 Alaska Housing Finance Corporation Dividend	6,250,000
7	*** Total Unrestricted General ***	10,400,000
8	Other Non-Duplicated	
9	1092 Mental Health Trust Authority Authorized Receipts	1,950,000
10	*** Total Other Non-Duplicated ***	1,950,000

11 (SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 8.** The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in section 8 of this Act to the agencies named for the purposes
 3 expressed for the fiscal year beginning July 1, 2020 and ending June 30, 2021, unless
 4 otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction
 5 set out in this section may be allocated among the appropriations made in this section to that
 6 department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
12	Alaska Psychiatric Institute	6,000,000	6,000,000
13	Alaska Psychiatric	6,000,000	
14	Institute		

15 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 9.** The following sets out the funding by agency for the appropriations made in sec. 8 of
2 this Act.

3	Funding Source	Amount
4	Department of Health and Social Services	
5	1037 General Fund / Mental Health	6,000,000
6	*** Total Agency Funding ***	6,000,000
7	***** Total Budget *****	6,000,000

8 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10.** The following sets out the statewide funding for the appropriations made in sec. 8
2 of this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1037 General Fund / Mental Health	6,000,000
6	*** Total Unrestricted General ***	6,000,000

7 (SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 11. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made in this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 12. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 13. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,
14 2022, of the following collective bargaining agreements:

15 (1) Alaska State Employees Association, for the general government unit;

16 (2) Teachers' Education Association of Mt. Edgecumbe, representing the
17 teachers of Mt. Edgecumbe High School;

18 (3) Confidential Employees Association, representing the confidential unit;

19 (4) Public Safety Employees Association, representing the regularly
20 commissioned public safety officers unit;

21 (5) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
22 unlicensed marine unit;

23 (6) Alaska Vocational Technical Center Teachers' Association, National
24 Education Association, representing the employees of the Alaska Vocational Technical
25 Center;

26 (7) Alaska Correctional Officers Association, representing the correctional
27 officers unit;

28 (8) Alaska Public Employees Association, for the supervisory unit.

29 (b) The appropriations made to the University of Alaska in sec. 1 of this Act include
30 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2022, for
31 university employees who are not members of a collective bargaining unit and to implement

1 the terms for the fiscal year ending June 30, 2022, of the following collective bargaining
2 agreements:

3 (1) United Academic - Adjuncts - American Association of University
4 Professors, American Federation of Teachers;

5 (2) United Academics - American Association of University Professors,
6 American Federation of Teachers;

7 (3) Alaska Higher Education Crafts and Trades Employees, Local 6070;

8 (4) Fairbanks Firefighters Union, IAFF Local 1324.

9 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
10 the membership of the respective collective bargaining unit, the appropriations made in this
11 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
12 the amount for that collective bargaining agreement, and the corresponding funding source
13 amounts are adjusted accordingly.

14 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
15 the membership of the respective collective bargaining unit and approved by the Board of
16 Regents of the University of Alaska, the appropriations made in this Act applicable to the
17 collective bargaining unit's agreement are adjusted proportionately by the amount for that
18 collective bargaining agreement, and the corresponding funding source amounts are adjusted
19 accordingly.

20 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
21 described in (a) and (b) of this section are for the benefit of the state's integrated
22 comprehensive mental health program only and do not necessarily affect every group of
23 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

24 * **Sec. 14.** Sections 8 - 10 of this Act take effect June 30, 2021.

25 * **Sec. 15.** Except as provided in sec. 14 of this Act, this Act takes effect July 1, 2021.