



LAWS OF ALASKA

2017

SECOND SPECIAL SESSION

Source
CCS HB 57

Chapter No.

AN ACT

Making appropriations for the operating and loan program expenses of state government and for certain programs; capitalizing funds; repealing appropriations; making supplemental appropriations and reappropriations; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Making appropriations for the operating and loan program expenses of state government and
2 for certain programs; capitalizing funds; repealing appropriations; making supplemental
3 appropriations and reappropriations; making appropriations under art. IX, sec. 17(c),
4 Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing
5 for an effective date.

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(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2017 and ending June 30, 2018, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
***** Department of Administration *****			
	*****	*****	*****
Centralized Administrative Services	76,962,800	10,471,900	66,490,900

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,708,200
DOA Leases	1,026,400
Office of the Commissioner	996,600
Administrative Services	2,569,800
Finance	10,779,300
E-Travel	2,419,200
Personnel	12,103,600

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2017, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,280,300
Centralized Human Resources	112,200
Retirement and Benefits	17,988,800

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017,

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
4	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
5	Retirement System 1045.		
6	Health Plans Administration	24,940,900	
7	Labor Agreements	37,500	
8	Miscellaneous Items		
9	Shared Services of Alaska	77,981,700	2,825,700
10	Accounting	6,965,500	
11	Business Transformation	714,500	
12	Office		
13	Purchasing	2,023,600	
14	Print Services	2,588,800	
15	Leases	45,844,200	
16	Lease Administration	1,298,300	
17	Facilities	16,251,700	
18	Facilities Administration	1,470,800	
19	Non-Public Building Fund	824,300	
20	Facilities		
21	Office of Information Technology	56,324,200	6,915,100
22	Chief Information Officer	319,300	
23	Alaska Division of	47,189,800	
24	Information Technology		
25	Alaska Land Mobile Radio	4,353,100	
26	State of Alaska	4,462,000	
27	Telecommunications System		
28	Administration State Facilities Rent	506,200	506,200
29	Administration State	506,200	
30	Facilities Rent		
31	Information Services Fund	55,000	55,000
32	Information Services Fund	55,000	
33	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.		

	Appropriation	General	Other
	Allocations	Funds	Funds
Public Communications Services	3,596,100	3,496,100	100,000
Public Broadcasting	46,700		
Commission			
Public Broadcasting - Radio	2,036,600		
Public Broadcasting - T.V.	633,300		
Satellite Infrastructure	879,500		
Risk Management	40,760,600		40,760,600
Risk Management	40,760,600		
Alaska Oil and Gas Conservation	7,603,300	7,458,400	144,900
Commission			
Alaska Oil and Gas	7,603,300		
Conservation Commission			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and collected in the Department of Administration.			
Legal and Advocacy Services	49,048,300	47,910,300	1,138,000
Office of Public Advocacy	23,442,900		
Public Defender Agency	25,605,400		
Violent Crimes Compensation Board	2,147,600		2,147,600
Violent Crimes Compensation	2,147,600		
Board			
Alaska Public Offices Commission	951,900	951,900	
Alaska Public Offices	951,900		
Commission			
Motor Vehicles	17,102,600	16,551,400	551,200
Motor Vehicles	17,102,600		
	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	

It is the intent of the legislature that the department include expanding broadband access

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
3	across Alaska as a goal in its comprehensive economic development strategy, and provide to		
4	the House Finance Committee, the Senate Finance Committee and the Legislative Finance		
5	Division, by December 1, 2017, strategies for promoting statewide broadband infrastructure		
6	and financing.		
7	Executive Administration	5,941,800	679,600
8	Commissioner's Office	1,012,000	
9	Administrative Services	4,929,800	
10	Banking and Securities	3,670,200	3,670,200
11	Banking and Securities	3,670,200	
12	Community and Regional Affairs	11,630,900	6,687,300
13	Community and Regional	9,498,700	
14	Affairs		
15	Serve Alaska	2,132,200	
16	Revenue Sharing	14,128,200	14,128,200
17	Payment in Lieu of Taxes	10,428,200	
18	(PILT)		
19	National Forest Receipts	600,000	
20	Fisheries Taxes	3,100,000	
21	Corporations, Business and	13,863,500	13,477,400
22	Professional Licensing		386,100
23	The amount appropriated by this appropriation includes the unexpended and unobligated		
24	balance on June 30, 2017, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).		
25	Corporations, Business and	13,863,500	
26	Professional Licensing		
27	Economic Development	1,603,900	1,120,000
28	Economic Development	1,603,900	
29	Of the amount appropriated to the Office of Economic Development, \$15,000 of Vehicle		
30	Rental Tax Receipts is appropriated for a seasonal position working at the Tok Visitor Center.		
31	Investments	5,312,800	5,283,200
32	Investments	5,312,800	29,600
33	Insurance Operations	7,447,200	7,148,000
			299,200

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended		
4	and unobligated balance on June 30, 2017, of the Department of Commerce, Community, and		
5	Economic Development, Division of Insurance, program receipts from license fees and		
6	service fees.		
7	Insurance Operations	7,447,200	
8	Alcohol and Marijuana Control Office	3,808,300	3,784,600
9	The amount appropriated by this appropriation includes the unexpended and unobligated		
10	balance on June 30, 2017, of the Department of Commerce, Community and Economic		
11	Development, Alcohol and Marijuana Control Office, program receipts from the licensing and		
12	application fees related to the regulation of marijuana.		
13	Alcohol and Marijuana	3,808,300	
14	Control Office		
15	Alaska Gasline Development Corporation	10,386,000	10,386,000
16	Alaska Gasline Development	10,386,000	
17	Corporation		
18	Alaska Energy Authority	8,926,200	4,351,800
19	Alaska Energy Authority	980,700	
20	Owned Facilities		
21	Alaska Energy Authority	5,945,500	
22	Rural Energy Assistance		
23	Statewide Project	2,000,000	
24	Development, Alternative		
25	Energy and Efficiency		
26	Alaska Industrial Development and	16,831,000	16,831,000
27	Export Authority		
28	Alaska Industrial	16,494,000	
29	Development and Export		
30	Authority		
31	Alaska Industrial	337,000	
32	Development Corporation		
33	Facilities Maintenance		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
Alaska Seafood Marketing Institute	21,569,900	1,000,000	20,569,900
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017 of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.			
Alaska Seafood Marketing Institute	21,569,900		
Regulatory Commission of Alaska	9,098,500	8,958,500	140,000
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
It is the intent of the legislature that the Regulatory Commission of Alaska provide to the House Finance Committee, the Senate Finance Committee and the Legislative Finance Division, by December 1, 2017, an analysis of Alaska's current broadband coverage and providers' planned coverage expansions, and a description of the remaining gaps in statewide broadband infrastructure and financing.			
Regulatory Commission of Alaska	9,098,500		
DCCED State Facilities Rent	1,359,400	599,200	760,200
DCCED State Facilities Rent	1,359,400		
	*****	*****	
	*****	*****	
	*****	*****	
	*****	*****	
Administration and Support	10,289,000	9,846,800	442,200
Office of the Commissioner	2,131,400		
Administrative Services	4,178,000		
Information Technology MIS	3,255,500		
Research and Records	434,200		
DOC State Facilities Rent	289,900		
Population Management	236,608,500	215,693,700	20,914,800

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	It is the intent of the legislature that the Commissioner of the Department of Corrections		
4	prioritize funding and implement solutions to the disparity in Alaska Native incarceration		
5	rates throughout the state.		
6	Pre-Trial Services	10,209,300	
7	It is the intent of the legislature that the Department prioritize the use of existing community		
8	facilities and resources for the Pre-trial Services Division when appropriate.		
9	Correctional Academy	1,423,100	
10	Facility-Capital	525,900	
11	Improvement Unit		
12	Facility Maintenance	12,306,000	
13	Institution Director's	1,898,900	
14	Office		
15	Classification and Furlough	1,052,300	
16	Out-of-State Contractual	300,000	
17	Inmate Transportation	2,811,500	
18	Point of Arrest	628,700	
19	Anchorage Correctional	27,061,500	
20	Complex		
21	Anvil Mountain Correctional	6,025,100	
22	Center		
23	Combined Hiland Mountain	12,247,700	
24	Correctional Center		
25	Fairbanks Correctional	10,374,500	
26	Center		
27	Goose Creek Correctional	38,629,000	
28	Center		
29	Ketchikan Correctional	4,228,000	
30	Center		
31	Lemon Creek Correctional	9,457,300	
32	Center		
33	Matanuska-Susitna	6,119,400	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Correctional Center			
4	Palmer Correctional Center	529,600		
5	Spring Creek Correctional	19,971,200		
6	Center			
7	Wildwood Correctional	13,943,600		
8	Center			
9	Yukon-Kuskokwim	7,317,300		
10	Correctional Center			
11	Point MacKenzie	3,823,200		
12	Correctional Farm			
13	Probation and Parole	847,700		
14	Director's Office			
15	Statewide Probation and	17,133,900		
16	Parole			
17	Electronic Monitoring	3,203,400		
18	It is the intent of the legislature that the Commissioner of the Department of Corrections will			
19	prioritize expanding the Electronic Monitoring program to Bethel.			
20	Regional and Community	7,000,000		
21	Jails			
22	Community Residential	15,812,400		
23	Centers			
24	Parole Board	1,728,000		
25	Health and Rehabilitation Services	38,995,900	27,087,700	11,908,200
26	Health and Rehabilitation	882,600		
27	Director's Office			
28	Physical Health Care	30,180,100		
29	Behavioral Health Care	1,737,100		
30	Substance Abuse Treatment	2,958,700		
31	Program			
32	Sex Offender Management	3,062,400		
33	Program			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Domestic Violence Program	175,000	
4	Offender Habilitation	1,555,400	1,399,100
5	Education Programs	949,400	
6	Vocational Education	606,000	
7	Programs		
8	Recidivism Reduction Grants	501,300	501,300
9	Recidivism Reduction Grants	501,300	
10	24 Hour Institutional Utilities	11,224,200	11,224,200
11	24 Hour Institutional	11,224,200	
12	Utilities		
13	*****	*****	
14	***** Department of Education and Early Development *****		
15	*****	*****	
16	K-12 Aid to School Districts	40,791,000	40,791,000
17	Foundation Program	40,791,000	
18	A school district may not receive state education aid for K-12 support appropriated under		
19	Section 1 of this Act and distributed by the Department of Education and Early Development		
20	under AS 14.17 if the school district (1) has a policy refusing to allow recruiters for any		
21	branch of the United States Military, Reserve Officers' Training Corps, Central Intelligence		
22	Agency or Federal Bureau of Investigation to contact students on a school campus if the		
23	school district allows college, vocational school, or other job recruiters on campus to contact		
24	students; (2) refuses to allow the Boy Scouts of America to use school facilities for meetings		
25	or contract with students if the school makes the facility available to other non- school groups		
26	in the community; or (3) has a policy of refusing to have an in-school Reserve Officers'		
27	Training program or a Junior Reserve Officers' Training Corps program.		
28	K-12 Support	12,117,100	12,117,100
29	Boarding Home Grants	7,453,200	
30	Youth in Detention	1,100,000	
31	Special Schools	3,563,900	
32	Education Support Services	5,833,600	3,436,000
33	Executive Administration	1,037,000	

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
<p>It is the intent of the legislature that the State Board of Education report to the Alaska Legislature with findings and recommendations to ensure equity and affordable access to high speed internet, broadband services, and connectivity to all School Districts in Alaska. Further, it is the intent of the legislature that the State Board of Education address this in context of its Best Practices Initiative.</p>			
Administrative Services	1,671,300		
Information Services	921,900		
School Finance & Facilities	2,203,400		
Teaching and Learning Support		248,501,600	20,000,200
Student and School Achievement	159,985,800		
State System of Support	1,847,700		
Teacher Certification	932,700		
<p>The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2017, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).</p>			
Child Nutrition	73,968,700		
Early Learning Coordination	9,766,700		
<p>It is the intent of the legislature that the State Board of Education evaluate and make recommendations on strategies to secure access to quality early educational opportunities for all Alaskan children. Further, it is the intent of the legislature that early learning be prioritized by the Department and State Board of Education as they set long term strategies to address Alaska's educational challenges.</p>			
Pre-Kindergarten Grants	2,000,000		
Commissions and Boards		3,071,500	1,006,700
Professional Teaching Practices Commission	303,000		
Alaska State Council on the Arts	2,768,500		
Mt. Edgecumbe Boarding School		11,014,000	57,400
			10,956,600

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	It is the intent of the legislature that the \$4,758,800 fund source change from Unrestricted		
4	General Fund to Public School Trust Fund be reversed in the FY19 budget.		
5	Mt. Edgecumbe Boarding	11,014,000	
6	School		
7	State Facilities Maintenance	3,390,900	1,068,200
8	State Facilities	2,322,700	
9	Maintenance		
10	EED State Facilities Rent	1,068,200	
11	Alaska State Libraries, Archives and	13,326,200	11,507,000
12	Museums		1,819,200
13	Library Operations	9,555,900	
14	Archives	1,261,700	
15	Museum Operations	1,708,600	
16	Online with Libraries (OWL)	661,800	
17	Live Homework Help	138,200	
18	Alaska Postsecondary Education	21,883,200	9,023,500
19	Commission		12,859,700
20	Program Administration &	18,868,400	
21	Operations		
22	WWAMI Medical Education	3,014,800	
23	Alaska Performance Scholarship Awards	11,750,000	11,750,000
24	Alaska Performance	11,750,000	
25	Scholarship Awards		
26	Alaska Student Loan Corporation	12,144,000	12,144,000
27	Loan Servicing	12,144,000	
28	*****	*****	
29	***** Department of Environmental Conservation *****		
30	*****	*****	
31	Administration	10,747,600	5,245,300
32	Office of the Commissioner	1,021,200	
33	Administrative Services	7,359,900	

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds

The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2017, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.

State Support Services	2,366,500			
DEC Buildings Maintenance and Operations		636,800	636,800	
DEC Buildings Maintenance and Operations	636,800			
Environmental Health		17,400,200	10,253,800	7,146,400
Environmental Health Director	1,068,000			
Food Safety & Sanitation	4,044,100			
Laboratory Services	3,541,100			
Drinking Water	6,510,600			
Solid Waste Management	2,236,400			
Air Quality		10,510,700	3,912,800	6,597,900
Air Quality	10,510,700			

The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2017, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.

Spill Prevention and Response		20,090,200	13,967,400	6,122,800
Spill Prevention and Response	20,090,200			
Water		22,502,700	11,174,000	11,328,700
Water Quality	15,161,700			
Facility Construction	7,341,000			

***** **Department of Fish and Game** *****

The amount appropriated for the Department of Fish and Game includes the unexpended and

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	unobligated balance on June 30, 2017, of receipts collected under the Department of Fish and		
4	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and		
5	Game.		
6	Commercial Fisheries	72,301,200	51,521,100
7			20,780,100
8	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated		
9	balance on June 30, 2017, of the Department of Fish and Game receipts from commercial		
10	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial		
11	crew member licenses.		
12	Southeast Region Fisheries	13,667,900	
13	Management		
14	Central Region Fisheries	11,598,500	
15	Management		
16	AYK Region Fisheries	9,870,200	
17	Management		
18	Westward Region Fisheries	14,320,000	
19	Management		
20	Statewide Fisheries	19,387,200	
21	Management		
22	Commercial Fisheries Entry	3,457,400	
23	Commission		
24	The amount appropriated for Commercial Fisheries Entry Commission includes the		
25	unexpended and unobligated balance on June 30, 2017, of the Department of Fish and Game,		
26	Commercial Fisheries Entry Commission program receipts from licenses, permits and other		
27	fees.		
28	Sport Fisheries	46,632,300	2,017,400
29	Sport Fisheries	40,870,000	44,614,900
30	Sport Fish Hatcheries	5,762,300	
31	Wildlife Conservation	48,049,000	1,944,900
32	Wildlife Conservation	33,272,700	46,104,100
33	Wildlife Conservation	13,862,400	
	Special Projects		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Hunter Education Public	913,900		
4	Shooting Ranges			
5	Statewide Support Services	33,854,000	9,930,500	23,923,500
6	Commissioner's Office	1,395,400		
7	Administrative Services	11,624,100		
8	Boards of Fisheries and	1,320,800		
9	Game			
10	Advisory Committees	548,400		
11	Habitat	5,781,200		
12	State Subsistence Research	5,565,100		
13	EVOS Trustee Council	2,518,200		
14	State Facilities	5,100,800		
15	Maintenance			
16		*****	*****	
17		*****	*****	*****
18		*****	*****	
19	Commissions/Special Offices	2,432,600	2,227,600	205,000
20	Human Rights Commission	2,432,600		
21	Executive Operations	13,841,000	13,737,500	103,500
22	Executive Office	11,406,700		
23	Governor's House	740,700		
24	Contingency Fund	550,000		
25	Lieutenant Governor	1,143,600		
26	Office of the Governor State	1,086,800	1,086,800	
27	Facilities Rent			
28	Governor's Office State	596,200		
29	Facilities Rent			
30	Governor's Office Leasing	490,600		
31	Office of Management and Budget	2,566,100	2,566,100	
32	Office of Management and	2,566,100		
33	Budget			

	Appropriation	General	Other
	Allocations	Items	Funds
Elections		4,252,600	3,517,800

4 Elections 4,252,600

5 * * * * *

6 * * * * * **Department of Health and Social Services** * * * * *

7 * * * * *

8 At the discretion of the Commissioner of the Department of Health and Social Services, up to
9 \$25,000,000 may be transferred between all appropriations in the Department of Health and
10 Social Services.

11 It is the intent of the legislature that the Department of Health and Social Services submit a
12 report of transfers between appropriations that occurred in the first half of FY2018 by
13 January 30, 2018, and a report of transfers in the second half of FY2018, by September 1,
14 2018, to the Legislative Finance Division.

15 **Alaska Pioneer Homes** **46,552,600** **35,404,100** **11,148,500**

16 Alaska Pioneer Homes 1,460,200

17 Management

18 Pioneer Homes 45,092,400

19 The amount allocated for Pioneer Homes includes the unexpended and unobligated balance
20 on June 30, 2017, of the Department of Health and Social Services, Pioneer Homes care and
21 support receipts under AS 47.55.030.

22 **Behavioral Health** **52,603,300** **7,064,400** **45,538,900**

23 Behavioral Health Treatment 9,117,200

24 and Recovery Grants

25 Alcohol Safety Action 3,724,700

26 Program (ASAP)

27 Behavioral Health 5,223,000

28 Administration

29 Behavioral Health 6,021,000

30 Prevention and Early

31 Intervention Grants

32 Alaska Psychiatric 26,846,000

33 Institute

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Alaska Mental Health Board	145,300		
4	and Advisory Board on			
5	Alcohol and Drug Abuse			
6	Residential Child Care	1,526,100		
7	Children's Services	153,784,300	90,738,500	63,045,800
8	Children's Services	11,625,600		
9	Management			
10	Children's Services	1,427,200		
11	Training			
12	Front Line Social Workers	58,663,100		
13	Family Preservation	13,645,000		
14	Foster Care Base Rate	19,027,300		
15	Foster Care Augmented Rate	1,176,100		
16	Foster Care Special Need	10,963,400		
17	Subsidized Adoptions &	37,256,600		
18	Guardianship			
19	Health Care Services	20,976,900	10,109,300	10,867,600
20	Catastrophic and Chronic	153,900		
21	Illness Assistance (AS			
22	47.08)			
23	Health Facilities Licensing	2,162,000		
24	and Certification			
25	Residential Licensing	4,114,900		
26	Medical Assistance	11,882,500		
27	Administration			
28	Rate Review	2,663,600		
29	Juvenile Justice	55,117,600	52,374,100	2,743,500
30	It is the intent of the legislature that the appropriation made in sec. 30(b) of this Act remain in			
31	the base of the operating budget and not be made a one-time increment for the fiscal year			
32	ending June 30, 2018.			
33	McLaughlin Youth Center	17,501,500		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Mat-Su Youth Facility	2,411,800	
4	Kenai Peninsula Youth	2,048,900	
5	Facility		
6	Fairbanks Youth Facility	4,678,300	
7	Bethel Youth Facility	4,956,300	
8	Nome Youth Facility	158,400	
9	Johnson Youth Center	4,295,100	
10	Probation Services	15,772,800	
11	Delinquency Prevention	1,395,000	
12	Youth Courts	530,900	
13	Juvenile Justice Health	1,368,600	
14	Care		
15	Public Assistance	298,985,400	131,045,500
16	Alaska Temporary Assistance	24,932,800	
17	Program		
18	Adult Public Assistance	62,386,900	
19	Child Care Benefits	45,640,200	
20	General Relief Assistance	1,205,400	
21	Tribal Assistance Programs	15,256,400	
22	Senior Benefits Payment	19,986,100	
23	Program		
24	Permanent Fund Dividend	17,724,700	
25	Hold Harmless		
26	Energy Assistance Program	12,638,200	
27	Public Assistance	5,876,800	
28	Administration		
29	Public Assistance Field	48,764,100	
30	Services		
31	Fraud Investigation	1,999,000	
32	Quality Control	2,598,500	
33	Work Services	11,120,600	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Women, Infants and Children	28,855,700	
4	Public Health	115,582,300	67,280,200
5	Nursing	29,544,600	
6	It is the intent of the legislature that public health nursing develop a three-year plan to		
7	contract with community health centers and/or other health care providers to realize		
8	efficiencies while offering similar levels of services. The Department shall present the three-		
9	year phased plan to the finance committee co-chairs and the Legislative Finance Division by		
10	January 30, 2018.		
11	Women, Children and Family	12,777,500	
12	Health		
13	Public Health	1,896,000	
14	Administrative Services		
15	Emergency Programs	12,127,200	
16	Chronic Disease Prevention	17,826,100	
17	and Health Promotion		
18	Epidemiology	24,169,100	
19	Bureau of Vital Statistics	3,500,700	
20	Emergency Medical Services	3,033,700	
21	Grants		
22	State Medical Examiner	3,217,600	
23	Public Health Laboratories	7,239,800	
24	Community Health Grants	250,000	
25	Senior and Disabilities Services	48,571,900	24,571,400
26	Early Intervention/Infant	2,617,200	
27	Learning Programs		
28	Senior and Disabilities	19,891,100	
29	Services Administration		
30	General Relief/Temporary	6,401,100	
31	Assisted Living		
32	Senior Community Based	16,757,500	
33	Grants		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Community Developmental	578,000		
4	Disabilities Grants			
5	Senior Residential Services	615,000		
6	Commission on Aging	286,500		
7	Governor's Council on	1,425,500		
8	Disabilities and Special			
9	Education			
10	Departmental Support Services		46,858,900	15,054,200
11	Performance Bonuses	6,000,000		31,804,700
12	The amount appropriated by the appropriation includes the unexpended and unobligated			
13	balance on June 30, 2017, of federal unrestricted receipts from the Children's Health			
14	Insurance Program Reauthorization Act of 2009, P.L. 111-3. Funding appropriated in this			
15	allocation may be transferred among appropriations in the Department of Health and Social			
16	Services.			
17	Public Affairs	1,718,800		
18	Quality Assurance and Audit	949,000		
19	Commissioner's Office	3,689,900		
20	Assessment and Planning	250,000		
21	Administrative Support	11,737,300		
22	Services			
23	Facilities Management	1,025,000		
24	Information Technology	16,670,300		
25	Services			
26	HSS State Facilities Rent	4,818,600		
27	Human Services Community Matching		1,387,000	1,387,000
28	Grant			
29	Human Services Community	1,387,000		
30	Matching Grant			
31	Community Initiative Matching Grants		861,700	861,700
32	Community Initiative	861,700		
33	Matching Grants (non-			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	statutory grants)		
4	1,677,115,700	502,001,100	1,175,114,600
5	No money appropriated in this appropriation may be expended to pay for provider rate		
6	increases that are the result of an annual inflation adjustment. For purposes of this section,		
7	"annual inflation adjustment" means a revision required by regulation to an existing Medicaid		
8	payment rate that results in a new Medicaid payment rate that differs from the existing		
9	Medicaid payment rate by a percentage value or overall average net change value that is either		
10	listed in regulation or listed in the Consumer Price Index for all Urban Consumers, Global		
11	Insight's Healthcare Cost Review, or the Medicare Economic Index.		
12	Behavioral Health Medicaid	140,054,800	
13	Services		
14	Adult Preventative Dental	15,650,200	
15	Medicaid Services		
16	Health Care Medicaid	971,343,500	
17	Services		
18	Senior and Disabilities	550,067,200	
19	Medicaid Services		
20	It is the intent of the legislature that the level of funding for day habilitation services in		
21	assisted living homes be sufficient to provide a "soft cap" on recipients of up to 12 hours of		
22	services per week.		
23	*****	*****	
24	***** Department of Labor and Workforce Development *****		
25	*****	*****	
26	Commissioner and Administrative	20,032,800	5,641,900
27	Services		14,390,900
28	Commissioner's Office	1,002,300	
29	Workforce Investment Board	557,800	
30	Alaska Labor Relations	538,600	
31	Agency		
32	Management Services	3,965,700	
33	The amount allocated for Management Services includes the unexpended and unobligated		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3			Funds
4	balance on June 30, 2017, of receipts from all prior fiscal years collected under the		
5	Department of Labor and Workforce Development's federal indirect cost plan for		
6	expenditures incurred by the Department of Labor and Workforce Development.		
6	Leasing	2,828,900	
7	Data Processing	6,696,700	
8	Labor Market Information	4,442,800	
9	Workers' Compensation	11,744,500	11,744,500
10	Workers' Compensation	5,653,000	
11	Workers' Compensation	443,300	
12	Appeals Commission		
13	Workers' Compensation	774,400	
14	Benefits Guaranty Fund		
15	Second Injury Fund	3,414,900	
16	Fishermen's Fund	1,458,900	
17	Labor Standards and Safety	11,308,000	7,233,600
18	Wage and Hour	2,393,800	
19	Administration		
20	Mechanical Inspection	2,992,500	
21	Occupational Safety and	5,760,900	
22	Health		
23	Alaska Safety Advisory	160,800	
24	Council		
25	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and		
26	unobligated balance on June 30, 2017, of the Department of Labor and Workforce		
27	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
28	Employment and Training Services	79,073,700	17,733,300
29	Employment and Training	1,369,700	
30	Services Administration		
31	Workforce Services	17,951,900	
32	Workforce Development	31,288,500	
33	Unemployment Insurance	28,463,600	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Criminal Appeals/Special	6,913,900	
4	Litigation		
5	Civil Division	48,727,600	22,028,700
6	Deputy Attorney General's	288,700	
7	Office		
8	Child Protection	7,220,700	
9	Commercial and Fair	6,068,100	
10	Business		
11	The amount allocated for Commercial and Fair Business includes the unexpended and		
12	unobligated balance on June 30, 2017, of designated program receipts of the Department of		
13	Law, Commercial and Fair Business section, that are required by the terms of a settlement or		
14	judgment to be spent by the state for consumer education or consumer protection.		
15	Environmental Law	1,788,200	
16	Human Services	2,803,100	
17	Labor and State Affairs	5,326,600	
18	Legislation/Regulations	1,109,100	
19	Natural Resources	8,942,100	
20	Opinions, Appeals and	2,223,000	
21	Ethics		
22	Regulatory Affairs Public	2,942,100	
23	Advocacy		
24	Special Litigation	1,309,000	
25	Information and Project	1,842,100	
26	Support		
27	Torts & Workers'	4,203,700	
28	Compensation		
29	Transportation Section	2,661,100	
30	Administration and Support	4,337,000	2,513,900
31	Office of the Attorney	620,800	
32	General		
33	Administrative Services	2,830,000	

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Department of Law State	886,200	
4	Facilities Rent		
5	*****	*****	
6	***** Department of Military and Veterans' Affairs *****		
7	*****	*****	
8	Military and Veterans' Affairs	46,506,900	16,377,800
9			30,129,100
10	It is the intent of the legislature that the Department of Military and Veteran's Affairs		
11	(DMVA) develop a report to the Co-Chairs of the Finance committees and Legislative		
12	Finance Division by December 1, 2017, identifying funding options available to the Alaska		
13	Military Youth Academy to generate revenue. The report shall include recommendations and		
14	limitations for tuition and fee structures based on income levels of applicants' households, and		
15	how to incorporate those recommendations into Fiscal Year 2019 budget for the Department.		
16	The report shall also include the impact of those recommendations on federal matching		
17	dollars and the Unrestricted General Fund budget.		
18	Office of the Commissioner	6,453,500	
19	Homeland Security and	9,498,300	
20	Emergency Management		
21	Local Emergency Planning	300,000	
22	Committee		
23	National Guard Military	489,200	
24	Headquarters		
25	Army Guard Facilities	12,718,700	
26	Maintenance		
27	Air Guard Facilities	5,943,800	
28	Maintenance		
29	Alaska Military Youth	8,735,800	
30	Academy		
31	Veterans' Services	2,042,600	
32	State Active Duty	325,000	
33	Alaska Aerospace Corporation	11,046,600	11,046,600

The amount appropriated by this appropriation includes the unexpended and unobligated

1	Appropriation	General	Other
2	Allocations	Items	Funds
3			Funds
4	balance on June 30, 2017, of the federal and corporate receipts of the Department of Military and Veterans Affairs, Alaska Aerospace Corporation.		
5	Alaska Aerospace Corporation	4,121,200	
6			
7	Alaska Aerospace Corporation Facilities Maintenance	6,925,400	
8			
9			
10	*****	*****	
11	*****	Department of Natural Resources	*****
12	*****	*****	
13	Administration & Support Services	25,578,600	15,940,100
14	Commissioner's Office	1,689,200	
15	Office of Project Management & Permitting	7,174,800	
16			
17	Administrative Services	3,544,600	
18	The amount allocated for Administrative Services includes the unexpended and unobligated		
19	balance on June 30, 2017, of receipts from all prior fiscal years collected under the		
20	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
21	Department of Natural Resources.		
22	Information Resource Management	4,386,400	
23			
24	Interdepartmental Chargebacks	1,536,800	
25			
26	Facilities	2,717,900	
27	Recorder's Office/Uniform Commercial Code	3,795,400	
28			
29	EVOS Trustee Council Projects	133,000	
30			
31	Public Information Center	600,500	
32	Oil & Gas	20,751,800	8,695,300
33	Oil & Gas	20,751,800	12,056,500

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	Fire Suppression, Land & Water	73,780,200	52,499,800	21,280,400
4	Resources			
5	Mining, Land & Water	28,207,200		
6	Forest Management &	7,592,400		
7	Development			
8	The amount allocated for Forest Management and Development includes the unexpended and			
9	unobligated balance on June 30, 2017, of the timber receipts account (AS 38.05.110).			
10	Geological & Geophysical	8,313,100		
11	Surveys			
12	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
13	unobligated balance on June 30, 2017, of the receipts collected under 41.08.045.			
14	Fire Suppression	18,734,100		
15	Preparedness			
16	Fire Suppression Activity	10,933,400		
17	Agriculture	4,826,100	3,683,300	1,142,800
18	Agricultural Development	2,245,800		
19	North Latitude Plant	2,084,600		
20	Material Center			
21	Agriculture Revolving Loan	495,700		
22	Program Administration			
23	Parks & Outdoor Recreation	15,799,500	9,301,700	6,497,800
24	Parks Management & Access	13,393,100		
25	The amount allocated for Parks Management and Access includes the unexpended and			
26	unobligated balance on June 30, 2017, of the receipts collected under AS 41.21.026.			
27	Office of History and	2,406,400		
28	Archaeology			
29	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
30	general fund program receipt authorization from the unexpended and unobligated balance on			
31	June 30, 2017, of the receipts collected under AS 41.35.380.			
32		*****	*****	
33		***** Department of Public Safety *****		

1	Appropriation	General	Other	
2	Allocations	Funds	Funds	
3	*****	*****		
4	Fire and Life Safety	4,883,700	3,868,600	1,015,100
5	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
6	and unobligated balance on June 30, 2017, of the receipts collected under AS 18.70.080(b).			
7	Fire and Life Safety	4,883,700		
8	Alaska Fire Standards Council	436,000	107,100	328,900
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2017, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
11	It is the intent of the legislature that the Alaska Fire Standards Council increase fees to pay for			
12	more of its program costs.			
13	Alaska Fire Standards	436,000		
14	Council			
15	Alaska State Troopers	130,884,200	120,022,800	10,861,400
16	Special Projects	2,607,400		
17	Alaska Bureau of Highway	3,700,500		
18	Patrol			
19	Alaska Bureau of Judicial	4,526,200		
20	Services			
21	Prisoner Transportation	2,354,200		
22	Search and Rescue	575,500		
23	Rural Trooper Housing	2,957,900		
24	Statewide Drug and Alcohol	10,758,100		
25	Enforcement Unit			
26	Alaska State Trooper	67,712,400		
27	Detachments			
28	Alaska Bureau of	7,692,500		
29	Investigation			
30	Alaska Wildlife Troopers	21,520,600		
31	Alaska Wildlife Troopers	4,398,100		
32	Aircraft Section			
33	Alaska Wildlife Troopers	2,080,800		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Marine Enforcement		
4	Village Public Safety Officer Program	13,457,700	13,457,700
5	It is the intent of the legislature that the Commissioner of the Department of Public Safety		
6	prioritize a fully operational Village Public Safety Officer program and expand the program to		
7	benefit additional rural areas.		
8	It is the intent of the legislature that the monies appropriated are for the sole purpose of hiring,		
9	training and supporting current or future Village Public Safety Officers. Unexpended monies		
10	shall be returned to the general fund.		
11	Village Public Safety	13,457,700	
12	Officer Program		
13	Alaska Police Standards Council	1,286,900	1,286,900
14	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
15	and unobligated balance on June 30, 2017, of the receipts collected under AS 12.25.195(c),		
16	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under		
17	AS 18.65.220(7).		
18	It is the intent of the legislature that the Alaska Police Standards Council reduce the subsidy		
19	for non-state entities who send recruits to training programs.		
20	Alaska Police Standards	1,286,900	
21	Council		
22	Council on Domestic Violence and	15,972,300	10,570,200
23	Sexual Assault		5,402,100
24	Council on Domestic	15,972,300	
25	Violence and Sexual Assault		
26	It is the intent of the legislature that recidivism reduction funding appropriated in this		
27	allocation may be used to fund victim services programs.		
28	Statewide Support	25,219,400	16,583,500
29	Commissioner's Office	1,080,000	
30	It is the intent of the legislature that the Department of Public Safety submit a report to the		
31	Finance Committees and Legislative Finance Division by November 15, 2017 which outlines		
32	a five-year plan describing current coverage gaps and impediments to success in the		
33	organization, as well as steps to successfully recruit and retain Alaska State Troopers (AST).		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds

3 The report should consider and outline what is needed to meet the Alaska Constitutional
4 intent of public safety through adequate AST coverage, and how the VPSO program could
5 serve as a training feeder into the AST organization to leverage resident hire, training and
6 regional representation.

7	Training Academy	2,657,000		
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8 The amount allocated for the Training Academy includes the unexpended and unobligated
9 balance on June 30, 2017, of the receipts collected under AS 44.41.020(a).

10 It is the intent of the legislature that the Training Academy increase the collection of fees
11 from non-state sources to help cover the cost of the program.

12	Administrative Services	4,287,200		
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13	Alaska Wing Civil Air	453,500		
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14	Patrol			
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15	Statewide Information	9,844,600		
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16	Technology Services			
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17 The amount allocated for Statewide Information Technology Services includes up to
18 \$125,000 of the unexpended and unobligated balance on June 30, 2017, of the receipts
19 collected by the Department of Public Safety from the Alaska automated fingerprint system
20 under AS 44.41.025(b).

21	Laboratory Services	5,723,900		
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22	Facility Maintenance	1,058,800		
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23	DPS State Facilities Rent	114,400		
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24		*****	*****	
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25		*****	Department of Revenue	*****
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26		*****	*****	
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27	Taxation and Treasury	94,801,400	18,744,200	76,057,200
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28	Tax Division	15,093,500		
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29	Treasury Division	10,478,700		
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30 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
31 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
32 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,
33 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3			
4	Retirement System 1045.		
5	Unclaimed Property	584,500	
6	Alaska Retirement	10,032,900	
7	Management Board		
8	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
9	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
10	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
11	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
12	Retirement System 1045.		
13	Alaska Retirement	50,000,000	
14	Management Board Custody		
15	and Management Fees		
16	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
17	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
18	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
19	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
20	Retirement System 1045.		
21	Permanent Fund Dividend	8,611,800	
22	Division		
23	The amount allocated for the Permanent Fund Dividend includes the unexpended and		
24	unobligated balance on June 30, 2017, of the receipts collected by the Department of Revenue		
25	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division		
26	charitable contributions program as provided under AS 43.23.062(f) and for coordination fees		
27	provided under AS 43.23.062(m).		
28	Child Support Services	25,773,600	7,861,800
29	Child Support Services	25,773,600	17,911,800
30	Division		
31	Administration and Support	3,667,700	653,100
32	Commissioner's Office	917,200	
33	Administrative Services	2,750,500	
34	Alaska Mental Health Trust Authority	440,100	440,100

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Mental Health Trust	30,000		
4	Operations			
5	Long Term Care Ombudsman	410,100		
6	Office			
7	Alaska Municipal Bond Bank Authority	1,006,300		1,006,300
8	AMBBA Operations	1,006,300		
9	Alaska Housing Finance Corporation	95,138,900		95,138,900
10	AHFC Operations	94,659,500		
11	Alaska Corporation for	479,400		
12	Affordable Housing			
13	Alaska Permanent Fund Corporation	151,023,600		151,023,600
14	APFC Operations	12,254,400		
15	APFC Investment Management	138,769,200		
16	Fees			
17	* * * * *		* * * * *	
18	* * * * * Department of Transportation and Public Facilities * * * * *			
19	* * * * *		* * * * *	
20	Administration and Support	53,753,100	13,864,200	39,888,900
21	Commissioner's Office	2,194,400		
22	Contracting and Appeals	343,400		
23	Equal Employment and Civil	1,191,700		
24	Rights			
25	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
26	unobligated balance on June 30, 2017, of the statutory designated program receipts collected			
27	for the Alaska Construction Career Day events.			
28	Internal Review	791,100		
29	Statewide Administrative	7,848,300		
30	Services			
31	The amount allocated for Statewide Administrative Services includes the unexpended and			
32	unobligated balance on June 30, 2017, of receipts from all prior fiscal years collected under			
33	the Department of Transportation and Public Facilities federal indirect cost plan for			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3			Funds
4	expenditures incurred by the Department of Transportation and Public Facilities.		
5	Information Systems and	10,344,300	
6	Services		
7	Leased Facilities	2,957,700	
8	Human Resources	2,366,400	
9	Statewide Procurement	1,248,000	
10	Central Region Support	1,650,800	
11	Services		
12	Northern Region Support	1,802,100	
13	Services		
14	Southcoast Region Support	1,730,800	
15	Services		
16	Statewide Aviation	4,339,600	
17	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
18	balance on June 30, 2017, of the rental receipts and user fees collected from tenants of land		
19	and buildings at Department of Transportation and Public Facilities rural airports under		
20	AS 02.15.090(a).		
21	Program Development and	8,289,900	
22	Statewide Planning		
23	Measurement Standards &	6,654,600	
24	Commercial Vehicle		
25	Enforcement		
26	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		
27	includes the unexpended and unobligated balance on June 30, 2017, of the Unified Carrier		
28	Registration Program receipts collected by the Department of Transportation and Public		
29	Facilities.		
30	Design, Engineering and Construction	113,434,800	2,057,300
31			111,377,500

30 It is the intent of the legislature that the paused project "Knik Goose Bay Road
31 Reconstruction: Vine to Settler's Bay" be resumed utilizing federal funds as available.

32 It is the intent of the legislature that the Department of Transportation and Public Facilities
33 not expend any funding to further study the privatization or optimization of its planning,

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 design and engineering functions.			
4 Statewide Public Facilities	4,587,800		
5 Statewide Design and	12,945,200		
6 Engineering Services			
7 The amount allocated for Statewide Design and Engineering Services includes the			
8 unexpended and unobligated balance on June 30, 2017, of EPA Consent Decree fine receipts			
9 collected by the Department of Transportation and Public Facilities.			
10 Harbor Program Development	601,100		
11 Central Design and	22,369,500		
12 Engineering Services			
13 The amount allocated for Central Design and Engineering Services includes the unexpended			
14 and unobligated balance on June 30, 2017, of the general fund program receipts collected by			
15 the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
16 way.			
17 Northern Design and	16,733,600		
18 Engineering Services			
19 The amount allocated for Northern Design and Engineering Services includes the unexpended			
20 and unobligated balance on June 30, 2017, of the general fund program receipts collected by			
21 the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
22 way.			
23 Southcoast Design and	11,127,400		
24 Engineering Services			
25 The amount allocated for Southcoast Design and Engineering Services includes the			
26 unexpended and unobligated balance on June 30, 2017, of the general fund program receipts			
27 collected by the Department of Transportation and Public Facilities for the sale or lease of			
28 excess right-of-way.			
29 Central Region Construction	20,427,900		
30 and CIP Support			
31 Northern Region	16,695,000		
32 Construction and CIP			
33 Support			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Southcoast Region	7,947,300		
4	Construction			
5	State Equipment Fleet		33,615,500	33,615,500
6	State Equipment Fleet	33,615,500		
7	Highways, Aviation and Facilities		158,252,800	118,215,500
8	The amounts allocated for highways and aviation shall lapse into the general fund on			
9	August 31, 2018.			
10	Central Region Facilities	8,444,300		
11	Northern Region Facilities	13,882,000		
12	Southcoast Region	3,738,300		
13	Facilities			
14	Traffic Signal Management	1,770,400		
15	Central Region Highways and	40,533,200		
16	Aviation			
17	Northern Region Highways	60,639,700		
18	and Aviation			
19	Southcoast Region Highways	22,985,000		
20	and Aviation			
21	Whittier Access and Tunnel	6,259,900		
22	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
23	unobligated balance on June 30, 2017, of the Whittier Tunnel toll receipts collected by the			
24	Department of Transportation and Public Facilities under AS 19.05.040(11).			
25	International Airports		87,052,300	87,052,300
26	International Airport	2,226,300		
27	Systems Office			
28	Anchorage Airport	7,569,500		
29	Administration			
30	Anchorage Airport	23,425,400		
31	Facilities			
32	Anchorage Airport Field and	19,276,700		
33	Equipment Maintenance			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 Anchorage Airport	6,422,100		
4 Operations			
5 Anchorage Airport Safety	11,458,100		
6 Fairbanks Airport	2,086,800		
7 Administration			
8 Fairbanks Airport	4,202,500		
9 Facilities			
10 Fairbanks Airport Field and	4,440,200		
11 Equipment Maintenance			
12 Fairbanks Airport	1,137,700		
13 Operations			
14 Fairbanks Airport Safety	4,807,000		
15 Marine Highway System	140,484,000	138,634,000	1,850,000
16 It is the intent of the legislature that the Department of Transportation and Public Facilities			
17 Alaska Marine Highway System consider revising their discounted tariff program.			
18 Marine Vessel Operations	101,253,600		
19 Marine Vessel Fuel	20,223,600		
20 Marine Engineering	3,279,000		
21 Overhaul	1,647,800		
22 Reservations and Marketing	2,059,300		
23 Marine Shore Operations	7,877,200		
24 Vessel Operations	4,143,500		
25 Management			
26	* * * * *	* * * * *	
27	* * * * * University of Alaska * * * * *		
28	* * * * *	* * * * *	
29 It is the intent of the legislature that cuts or reallocations of unrestricted general funds to the			
30 University of Alaska Anchorage, University of Alaska Fairbanks and University of Alaska			
31 Southeast, on a percentage basis, not exceed cuts or reallocations of unrestricted general funds			
32 to the University of Alaska Statewide Administration.			
33 University of Alaska	876,524,600	647,819,100	228,705,500

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Budget Reductions/Additions	-18,842,500	
4	- Systemwide		
5	Statewide Services	35,493,600	
6	Office of Information	17,468,700	
7	Technology		
8	Systemwide Education and	2,574,000	
9	Outreach		
10	Anchorage Campus	265,974,800	
11	Small Business Development	3,010,200	
12	Center		
13	Kenai Peninsula College	16,652,800	
14	Kodiak College	5,921,100	
15	Matanuska-Susitna College	12,290,700	
16	Prince William Sound	7,164,000	
17	College		
18	Bristol Bay Campus	3,986,300	
19	Chukchi Campus	2,302,200	
20	College of Rural and	9,925,400	
21	Community Development		
22	Fairbanks Campus	271,623,600	
23	Interior Alaska Campus	5,388,800	
24	Kuskokwim Campus	6,370,700	
25	Northwest Campus	4,309,000	
26	Fairbanks Organized	155,090,900	
27	Research		
28	UAF Community and Technical	14,003,200	
29	College		
30	Juneau Campus	42,424,700	
31	Ketchikan Campus	5,436,200	
32	Sitka Campus	7,956,200	
33		*****	

	Appropriation	General	Other	
	Allocations	Items	Funds	
	***** Judiciary *****			
	***** *****			
5	Alaska Court System	101,238,700	98,647,400	2,591,300
6	It is the intent of the legislature that the court system raise the filing fee from \$200 to \$500 for			
7	Superior Court monetary damage claims of \$100,000 or more.			
8	Appellate Courts	7,106,400		
9	Trial Courts	83,659,600		
10	Administration and Support	10,472,700		
11	Therapeutic Courts	2,510,400	1,889,400	621,000
12	Therapeutic Courts	2,510,400		
13	Commission on Judicial Conduct	441,500	441,500	
14	Commission on Judicial	441,500		
15	Conduct			
16	Judicial Council	1,310,800	1,310,800	
17	Judicial Council	1,310,800		
18	***** *****			
19	***** Legislature *****			
20	***** *****			
21	Budget and Audit Committee	14,132,500	13,382,500	750,000
22	Legislative Audit	5,308,100		
23	Legislative Finance	7,069,700		
24	Committee Expenses	1,754,700		
25	It is the intent of the legislature that the \$300,000 Unrestricted General Fund reduction be			
26	restored in the FY19 budget.			
27	Legislative Council	24,968,300	24,923,300	45,000
28	Salaries and Allowances	6,479,700		
29	Administrative Services	9,533,400		
30	Council and Subcommittees	692,000		
31	Legal and Research Services	4,166,900		
32	Select Committee on Ethics	253,500		
33	Office of Victims Rights	971,600		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Ombudsman	1,277,000		
4	Legislature State	1,594,200		
5	Facilities Rent			
6	Information and Teleconference		3,183,500	3,178,500
7	Information and	3,183,500		5,000
8	Teleconference			
9	Legislative Operating Budget		20,763,800	20,755,500
10	Legislative Operating	11,078,000		8,300
11	Budget			
12	Session Expenses	8,987,800		
13	Special Session/Contingency	698,000		
14	House Session per diem		1,303,500	1,303,500
15	90-Day Session	977,600		
16	30-Day Extended Session	325,900		
17	Senate Session per diem		651,700	651,700
18	90-Day Session	488,800		
19	30-Day Extended Session	162,900		
20	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2018 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2017 and ending June 30, 2018, unless otherwise indicated. The appropriations in this section fund legislation assumed to have passed during the first session of the thirtieth legislature. If a measure listed in this section fails to pass and its substance is not incorporated in some other measure, or is vetoed by the governor, the appropriation for that measure shall be reduced accordingly.

Appropriation

HB 103 OPTOMETRY & OPTOMETRISTS

Department of Commerce, Community and Economic Development
 Corporations, Business and Professional Licensing
 Corporations, Business and Professional Licensing
 1156 Rcpt Svcs

5,100

HB 137 ST. COUNCIL ON THE ARTS: PUBLIC CORP.

Department of Education and Early Development
 Commissions and Boards
 Alaska State Council on the Arts
 1002 Fed Rcpts
 1003 G/F Match
 1005 GF/Prgm
 1007 I/A Rcpts
 1108 Stat Desig
 1145 AIPP Fund

-806,300
 -692,800
 -10,900
 -7,000
 -1,221,500
 -30,000

Alaska State Council on the Arts
 Alaska State Council on the Arts
 1002 Fed Rcpts
 1003 G/F Match
 1005 GF/Prgm
 1007 I/A Rcpts
 1108 Stat Desig

806,300
 692,800
 10,900
 7,000
 1,221,500

1	1145 AIPP Fund	30,000
2	HB 159 OPIOIDS;PRESCRIPTIONS;DATABASE;LICENSES	
3	Department of Commerce, Community and Economic Development	
4	Corporations, Business and Professional Licensing	
5	Corporations, Business and Professional Licensing	
6	1156 Rcpt Svcs	27,500
7	*** Total New Legislation Funding ***	32,600
8	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1
 2 and sec. 2 of this Act.

			New	
	Funding Source	Operating	Legislation	Total
5	Department of Administration			
6	1002 Federal Receipts	3,596,300	0	3,596,300
7	1004 Unrestricted General Fund	66,724,700	0	66,724,700
8	Receipts			
9	1005 General Fund/Program Receipts	22,903,900	0	22,903,900
10	1007 Interagency Receipts	134,256,700	0	134,256,700
11	1017 Group Health and Life Benefits	30,613,200	0	30,613,200
12	Fund			
13	1023 FICA Administration Fund Account	151,700	0	151,700
14	1029 Public Employees Retirement	8,554,900	0	8,554,900
15	Trust Fund			
16	1033 Surplus Federal Property	326,600	0	326,600
17	Revolving Fund			
18	1034 Teachers Retirement Trust Fund	3,066,500	0	3,066,500
19	1042 Judicial Retirement System	75,900	0	75,900
20	1045 National Guard & Naval Militia	231,500	0	231,500
21	Retirement System			
22	1061 Capital Improvement Project	736,400	0	736,400
23	Receipts			
24	1081 Information Services Fund	37,744,200	0	37,744,200
25	1108 Statutory Designated Program	55,000	0	55,000
26	Receipts			
27	1147 Public Building Fund	15,396,900	0	15,396,900
28	1162 Alaska Oil & Gas Conservation	7,458,400	0	7,458,400
29	Commission Receipts			
30	1220 Crime Victim Compensation Fund	1,147,500	0	1,147,500
31	*** Total Agency Funding ***	333,040,300	0	333,040,300

			New	
			Operating	Legislation
				Total
3	Department of Commerce, Community and Economic Development			
4	1002	Federal Receipts	20,356,300	0
5	1003	General Fund Match	1,999,700	0
6	1004	Unrestricted General Fund	9,586,900	0
7		Receipts		
8	1005	General Fund/Program Receipts	8,033,600	0
9	1007	Interagency Receipts	17,642,400	0
10	1036	Commercial Fishing Loan Fund	4,287,000	0
11	1040	Real Estate Recovery Fund	290,800	0
12	1061	Capital Improvement Project	4,120,100	0
13		Receipts		
14	1062	Power Project Fund	995,500	0
15	1070	Fisheries Enhancement Revolving	608,100	0
16		Loan Fund		
17	1074	Bulk Fuel Revolving Loan Fund	55,300	0
18	1102	Alaska Industrial Development &	8,677,300	0
19		Export Authority Receipts		
20	1107	Alaska Energy Authority	980,700	0
21		Corporate Receipts		
22	1108	Statutory Designated Program	16,458,300	0
23		Receipts		
24	1141	Regulatory Commission of Alaska	8,958,500	0
25		Receipts		
26	1156	Receipt Supported Services	18,813,300	32,600
27	1164	Rural Development Initiative	57,700	0
28		Fund		
29	1169	Power Cost Equalization	381,800	0
30		Endowment Fund Earnings		
31	1170	Small Business Economic	55,400	0
32		Development Revolving Loan Fund		
33	1200	Vehicle Rental Tax Receipts	336,500	0

			New		
			Operating	Legislation	Total
1					
2					
3	1202	Anatomical Gift Awareness Fund	80,000	0	80,000
4	1209	Alaska Capstone Avionics	133,600	0	133,600
5		Revolving Loan Fund			
6	1210	Renewable Energy Grant Fund	2,000,000	0	2,000,000
7	1216	Boat Registration Fees	196,900	0	196,900
8	1223	Commercial Charter Fisheries RLF	19,200	0	19,200
9	1224	Mariculture RLF	19,200	0	19,200
10	1225	Community Quota Entity RLF	38,300	0	38,300
11	1227	Alaska Microloan RLF	9,400	0	9,400
12	1229	In-State Natural Gas Pipeline	6,231,600	0	6,231,600
13		Fund			
14	1235	Alaska Liquefied Natural Gas	4,154,400	0	4,154,400
15		Project Fund			
16	***	Total Agency Funding ***	135,577,800	32,600	135,610,400
17	Department of Corrections				
18	1002	Federal Receipts	7,686,000	0	7,686,000
19	1004	Unrestricted General Fund	259,251,200	0	259,251,200
20		Receipts			
21	1005	General Fund/Program Receipts	6,501,600	0	6,501,600
22	1007	Interagency Receipts	13,431,000	0	13,431,000
23	1061	Capital Improvement Project	421,100	0	421,100
24		Receipts			
25	1108	Statutory Designated Program	292,400	0	292,400
26		Receipts			
27	1171	PFD Appropriations in lieu of	11,591,000	0	11,591,000
28		Dividends to Criminals			
29	***	Total Agency Funding ***	299,174,300	0	299,174,300
30	Department of Education and Early Development				
31	1002	Federal Receipts	230,156,900	0	230,156,900
32	1003	General Fund Match	1,027,500	0	1,027,500
33	1004	Unrestricted General Fund	42,975,900	0	42,975,900

			New	
		Operating	Legislation	Total
1				
2				
3	Receipts			
4	1005 General Fund/Program Receipts	1,905,800	0	1,905,800
5	1007 Interagency Receipts	23,536,900	0	23,536,900
6	1014 Donated Commodity/Handling Fee	382,200	0	382,200
7	Account			
8	1043 Federal Impact Aid for K-12	20,791,000	0	20,791,000
9	Schools			
10	1066 Public School Trust Fund	24,758,800	0	24,758,800
11	1106 Alaska Student Loan Corporation	12,144,000	0	12,144,000
12	Receipts			
13	1108 Statutory Designated Program	2,057,200	0	2,057,200
14	Receipts			
15	1145 Art in Public Places Fund	30,000	0	30,000
16	1151 Technical Vocational Education	478,800	0	478,800
17	Program Receipts			
18	1226 Alaska Higher Education	23,578,100	0	23,578,100
19	Investment Fund			
20	*** Total Agency Funding ***	383,823,100	0	383,823,100
21	Department of Environmental Conservation			
22	1002 Federal Receipts	23,896,600	0	23,896,600
23	1003 General Fund Match	4,346,400	0	4,346,400
24	1004 Unrestricted General Fund	10,951,500	0	10,951,500
25	Receipts			
26	1005 General Fund/Program Receipts	8,490,300	0	8,490,300
27	1007 Interagency Receipts	2,427,000	0	2,427,000
28	1018 Exxon Valdez Oil Spill Trust--	6,900	0	6,900
29	Civil			
30	1052 Oil/Hazardous Release Prevention	15,787,700	0	15,787,700
31	& Response Fund			
32	1061 Capital Improvement Project	3,639,500	0	3,639,500
33	Receipts			

			New		
			Operating	Legislation	Total
1					
2					
3	1093	Clean Air Protection Fund	4,656,200	0	4,656,200
4	1108	Statutory Designated Program	63,300	0	63,300
5		Receipts			
6	1166	Commercial Passenger Vessel	1,779,600	0	1,779,600
7		Environmental Compliance Fund			
8	1205	Berth Fees for the Ocean Ranger	3,834,600	0	3,834,600
9		Program			
10	1230	Alaska Clean Water	1,243,400	0	1,243,400
11		Administrative Fund			
12	1231	Alaska Drinking Water	457,800	0	457,800
13		Administrative Fund			
14	1232	In-State Natural Gas Pipeline	307,400	0	307,400
15		Fund--Interagency			
16		*** Total Agency Funding ***	81,888,200	0	81,888,200
17		Department of Fish and Game			
18	1002	Federal Receipts	67,019,500	0	67,019,500
19	1003	General Fund Match	967,600	0	967,600
20	1004	Unrestricted General Fund	49,548,800	0	49,548,800
21		Receipts			
22	1005	General Fund/Program Receipts	2,546,300	0	2,546,300
23	1007	Interagency Receipts	18,557,200	0	18,557,200
24	1018	Exxon Valdez Oil Spill Trust--	2,486,300	0	2,486,300
25		Civil			
26	1024	Fish and Game Fund	30,975,100	0	30,975,100
27	1055	Inter-Agency/Oil & Hazardous	109,600	0	109,600
28		Waste			
29	1061	Capital Improvement Project	7,257,100	0	7,257,100
30		Receipts			
31	1108	Statutory Designated Program	9,017,800	0	9,017,800
32		Receipts			
33	1109	Test Fisheries Receipts	3,860,400	0	3,860,400

			New		
			Operating	Legislation	Total
1					
2					
3	1201	Commercial Fisheries Entry	8,490,800	0	8,490,800
4		Commission Receipts			
5	***	Total Agency Funding ***	200,836,500	0	200,836,500
6	Office of the Governor				
7	1002	Federal Receipts	205,000	0	205,000
8	1004	Unrestricted General Fund	23,135,800	0	23,135,800
9		Receipts			
10	1007	Interagency Receipts	103,500	0	103,500
11	1061	Capital Improvement Project	479,500	0	479,500
12		Receipts			
13	1185	Election Fund	255,300	0	255,300
14	***	Total Agency Funding ***	24,179,100	0	24,179,100
15	Department of Health and Social Services				
16	1002	Federal Receipts	1,458,638,300	0	1,458,638,300
17	1003	General Fund Match	558,501,500	0	558,501,500
18	1004	Unrestricted General Fund	325,639,300	0	325,639,300
19		Receipts			
20	1005	General Fund/Program Receipts	33,577,200	0	33,577,200
21	1007	Interagency Receipts	70,640,300	0	70,640,300
22	1013	Alcoholism and Drug Abuse	2,000	0	2,000
23		Revolving Loan Fund			
24	1050	Permanent Fund Dividend Fund	17,724,700	0	17,724,700
25	1061	Capital Improvement Project	3,904,700	0	3,904,700
26		Receipts			
27	1108	Statutory Designated Program	22,196,100	0	22,196,100
28		Receipts			
29	1168	Tobacco Use Education and	9,496,100	0	9,496,100
30		Cessation Fund			
31	1188	Federal Unrestricted Receipts	7,400,000	0	7,400,000
32	1238	Vaccine Assessment Account	10,500,000	0	10,500,000
33	1247	Medicaid Monetary Recoveries	177,400	0	177,400

			New	
		Operating	Legislation	Total
1				
2				
3	*** Total Agency Funding ***	2,518,397,600	0	2,518,397,600
4	Department of Labor and Workforce Development			
5	1002 Federal Receipts	84,337,900	0	84,337,900
6	1003 General Fund Match	6,830,100	0	6,830,100
7	1004 Unrestricted General Fund	14,161,900	0	14,161,900
8	Receipts			
9	1005 General Fund/Program Receipts	3,270,300	0	3,270,300
10	1007 Interagency Receipts	18,774,900	0	18,774,900
11	1031 Second Injury Fund Reserve	3,414,900	0	3,414,900
12	Account			
13	1032 Fishermen's Fund	1,458,900	0	1,458,900
14	1049 Training and Building Fund	803,200	0	803,200
15	1054 Employment Assistance and	8,448,500	0	8,448,500
16	Training Program Account			
17	1061 Capital Improvement Project	93,700	0	93,700
18	Receipts			
19	1108 Statutory Designated Program	1,215,000	0	1,215,000
20	Receipts			
21	1117 Voc Rehab Small Business	125,000	0	125,000
22	Enterprise Revolving Fund			
23	(Federal)			
24	1151 Technical Vocational Education	6,653,000	0	6,653,000
25	Program Receipts			
26	1157 Workers Safety and Compensation	9,124,300	0	9,124,300
27	Administration Account			
28	1172 Building Safety Account	2,144,900	0	2,144,900
29	1203 Workers Compensation Benefits	774,400	0	774,400
30	Guarantee Fund			
31	1237 Voc Rehab Small Business	200,000	0	200,000
32	Enterprise Revolving Fund			
33	(State)			

			New	
		Operating	Legislation	Total
1				
2				
3	*** Total Agency Funding ***	161,830,900	0	161,830,900
4	Department of Law			
5	1002 Federal Receipts	1,489,400	0	1,489,400
6	1003 General Fund Match	507,300	0	507,300
7	1004 Unrestricted General Fund	48,552,100	0	48,552,100
8	Receipts			
9	1005 General Fund/Program Receipts	193,400	0	193,400
10	1007 Interagency Receipts	26,785,900	0	26,785,900
11	1055 Inter-Agency/Oil & Hazardous	457,300	0	457,300
12	Waste			
13	1061 Capital Improvement Project	506,200	0	506,200
14	Receipts			
15	1105 Permanent Fund Corporation Gross	2,616,500	0	2,616,500
16	Receipts			
17	1108 Statutory Designated Program	1,102,500	0	1,102,500
18	Receipts			
19	1141 Regulatory Commission of Alaska	2,345,700	0	2,345,700
20	Receipts			
21	1162 Alaska Oil & Gas Conservation	225,000	0	225,000
22	Commission Receipts			
23	1168 Tobacco Use Education and	102,900	0	102,900
24	Cessation Fund			
25	1232 In-State Natural Gas Pipeline	138,600	0	138,600
26	Fund--Interagency			
27	*** Total Agency Funding ***	85,022,800	0	85,022,800
28	Department of Military and Veterans' Affairs			
29	1002 Federal Receipts	30,995,100	0	30,995,100
30	1003 General Fund Match	7,612,100	0	7,612,100
31	1004 Unrestricted General Fund	8,737,300	0	8,737,300
32	Receipts			
33	1005 General Fund/Program Receipts	28,400	0	28,400

			New		
			Operating	Legislation	Total
1					
2					
3	1007	Interagency Receipts	5,042,600	0	5,042,600
4	1061	Capital Improvement Project	1,745,900	0	1,745,900
5		Receipts			
6	1101	Alaska Aerospace Corporation	2,957,100	0	2,957,100
7		Fund			
8	1108	Statutory Designated Program	435,000	0	435,000
9		Receipts			
10	*** Total Agency Funding ***		57,553,500	0	57,553,500
11	Department of Natural Resources				
12	1002	Federal Receipts	16,820,100	0	16,820,100
13	1003	General Fund Match	744,000	0	744,000
14	1004	Unrestricted General Fund	58,682,000	0	58,682,000
15		Receipts			
16	1005	General Fund/Program Receipts	19,928,100	0	19,928,100
17	1007	Interagency Receipts	6,761,600	0	6,761,600
18	1018	Exxon Valdez Oil Spill Trust--	133,000	0	133,000
19		Civil			
20	1021	Agricultural Revolving Loan Fund	495,700	0	495,700
21	1055	Inter-Agency/Oil & Hazardous	48,800	0	48,800
22		Waste			
23	1061	Capital Improvement Project	5,685,000	0	5,685,000
24		Receipts			
25	1105	Permanent Fund Corporation Gross	5,959,400	0	5,959,400
26		Receipts			
27	1108	Statutory Designated Program	14,390,600	0	14,390,600
28		Receipts			
29	1153	State Land Disposal Income Fund	5,914,900	0	5,914,900
30	1154	Shore Fisheries Development	348,000	0	348,000
31		Lease Program			
32	1155	Timber Sale Receipts	994,300	0	994,300
33	1200	Vehicle Rental Tax Receipts	3,013,200	0	3,013,200

			New		
			Operating	Legislation	Total
1					
2					
3	1216	Boat Registration Fees	300,000	0	300,000
4	1232	In-State Natural Gas Pipeline	517,500	0	517,500
5		Fund--Interagency			
6		*** Total Agency Funding ***	140,736,200	0	140,736,200
7		Department of Public Safety			
8	1002	Federal Receipts	12,165,700	0	12,165,700
9	1003	General Fund Match	693,300	0	693,300
10	1004	Unrestricted General Fund	158,855,900	0	158,855,900
11		Receipts			
12	1005	General Fund/Program Receipts	6,347,600	0	6,347,600
13	1007	Interagency Receipts	9,774,700	0	9,774,700
14	1055	Inter-Agency/Oil & Hazardous	50,600	0	50,600
15		Waste			
16	1061	Capital Improvement Project	3,848,500	0	3,848,500
17		Receipts			
18	1108	Statutory Designated Program	403,900	0	403,900
19		Receipts			
20		*** Total Agency Funding ***	192,140,200	0	192,140,200
21		Department of Revenue			
22	1002	Federal Receipts	75,490,000	0	75,490,000
23	1003	General Fund Match	7,346,000	0	7,346,000
24	1004	Unrestricted General Fund	17,775,600	0	17,775,600
25		Receipts			
26	1005	General Fund/Program Receipts	1,778,500	0	1,778,500
27	1007	Interagency Receipts	9,381,000	0	9,381,000
28	1016	CSSD Federal Incentive Payments	1,800,000	0	1,800,000
29	1017	Group Health and Life Benefits	26,845,100	0	26,845,100
30		Fund			
31	1027	International Airports Revenue	34,600	0	34,600
32		Fund			
33	1029	Public Employees Retirement	22,305,000	0	22,305,000

			New		
			Operating	Legislation	Total
1					
2					
3		Trust Fund			
4	1034	Teachers Retirement Trust Fund	10,371,700	0	10,371,700
5	1042	Judicial Retirement System	367,500	0	367,500
6	1045	National Guard & Naval Militia	241,200	0	241,200
7		Retirement System			
8	1050	Permanent Fund Dividend Fund	8,218,800	0	8,218,800
9	1061	Capital Improvement Project	3,474,000	0	3,474,000
10		Receipts			
11	1066	Public School Trust Fund	125,400	0	125,400
12	1103	Alaska Housing Finance	32,438,700	0	32,438,700
13		Corporation Receipts			
14	1104	Alaska Municipal Bond Bank	901,300	0	901,300
15		Receipts			
16	1105	Permanent Fund Corporation Gross	151,117,700	0	151,117,700
17		Receipts			
18	1108	Statutory Designated Program	105,000	0	105,000
19		Receipts			
20	1133	CSSD Administrative Cost	1,375,500	0	1,375,500
21		Reimbursement			
22	1169	Power Cost Equalization	359,000	0	359,000
23		Endowment Fund Earnings			
24		*** Total Agency Funding ***	371,851,600	0	371,851,600
25		Department of Transportation and Public Facilities			
26	1002	Federal Receipts	2,066,200	0	2,066,200
27	1004	Unrestricted General Fund	95,019,000	0	95,019,000
28		Receipts			
29	1005	General Fund/Program Receipts	4,790,000	0	4,790,000
30	1007	Interagency Receipts	4,109,200	0	4,109,200
31	1026	Highways Equipment Working	34,578,100	0	34,578,100
32		Capital Fund			
33	1027	International Airports Revenue	90,171,100	0	90,171,100

			New		
			Operating	Legislation	Total
1					
2					
3		Fund			
4	1061	Capital Improvement Project	162,277,000	0	162,277,000
5		Receipts			
6	1076	Alaska Marine Highway System	96,363,500	0	96,363,500
7		Fund			
8	1108	Statutory Designated Program	535,100	0	535,100
9		Receipts			
10	1200	Vehicle Rental Tax Receipts	5,497,300	0	5,497,300
11	1214	Whittier Tunnel Toll Receipts	1,928,900	0	1,928,900
12	1215	Unified Carrier Registration	511,400	0	511,400
13		Receipts			
14	1232	In-State Natural Gas Pipeline	701,400	0	701,400
15		Fund--Interagency			
16	1236	Alaska Liquefied Natural Gas	1,300	0	1,300
17		Project Fund I/A			
18	1239	Aviation Fuel Tax Account	9,244,200	0	9,244,200
19	1244	Rural Airport Receipts	7,441,500	0	7,441,500
20	1245	Rural Airport Lease I/A	256,100	0	256,100
21	1249	Transportation Maintenance Fund	71,101,200	0	71,101,200
22	***	Total Agency Funding ***	586,592,500	0	586,592,500
23		University of Alaska			
24	1002	Federal Receipts	143,852,700	0	143,852,700
25	1003	General Fund Match	4,777,300	0	4,777,300
26	1004	Unrestricted General Fund	311,450,400	0	311,450,400
27		Receipts			
28	1007	Interagency Receipts	16,201,100	0	16,201,100
29	1048	University of Alaska Restricted	326,203,800	0	326,203,800
30		Receipts			
31	1061	Capital Improvement Project	10,530,700	0	10,530,700
32		Receipts			
33	1151	Technical Vocational Education	5,386,600	0	5,386,600

			New	
		Operating	Legislation	Total
1				
2				
3	Program Receipts			
4	1174 University of Alaska Intra-	58,121,000	0	58,121,000
5	Agency Transfers			
6	1234 Special License Plates Receipts	1,000	0	1,000
7	*** Total Agency Funding ***	876,524,600	0	876,524,600
8	Judiciary			
9	1002 Federal Receipts	1,016,000	0	1,016,000
10	1004 Unrestricted General Fund	102,289,100	0	102,289,100
11	Receipts			
12	1007 Interagency Receipts	1,401,700	0	1,401,700
13	1108 Statutory Designated Program	585,000	0	585,000
14	Receipts			
15	1133 CSSD Administrative Cost	209,600	0	209,600
16	Reimbursement			
17	*** Total Agency Funding ***	105,501,400	0	105,501,400
18	Legislature			
19	1004 Unrestricted General Fund	63,587,100	0	63,587,100
20	Receipts			
21	1005 General Fund/Program Receipts	607,900	0	607,900
22	1007 Interagency Receipts	808,300	0	808,300
23	*** Total Agency Funding ***	65,003,300	0	65,003,300
24	*** ** Total Budget *** **	6,619,673,900	32,600	6,619,706,500

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1
 2 and sec. 2 of this Act.

			New	
	Funding Source	Operating	Legislation	Total
5	Unrestricted General			
6	1003 General Fund Match	595,352,800	0	595,352,800
7	1004 Unrestricted General Fund	1,666,924,500	0	1,666,924,500
8	Receipts			
9	*** Total Unrestricted General ***	2,262,277,300	0	2,262,277,300
10	Designated General			
11	1005 General Fund/Program Receipts	120,902,900	0	120,902,900
12	1021 Agricultural Revolving Loan Fund	495,700	0	495,700
13	1031 Second Injury Fund Reserve	3,414,900	0	3,414,900
14	Account			
15	1032 Fishermen's Fund	1,458,900	0	1,458,900
16	1036 Commercial Fishing Loan Fund	4,287,000	0	4,287,000
17	1040 Real Estate Recovery Fund	290,800	0	290,800
18	1048 University of Alaska Restricted	326,203,800	0	326,203,800
19	Receipts			
20	1049 Training and Building Fund	803,200	0	803,200
21	1052 Oil/Hazardous Release Prevention	15,787,700	0	15,787,700
22	& Response Fund			
23	1054 Employment Assistance and	8,448,500	0	8,448,500
24	Training Program Account			
25	1062 Power Project Fund	995,500	0	995,500
26	1070 Fisheries Enhancement Revolving	608,100	0	608,100
27	Loan Fund			
28	1074 Bulk Fuel Revolving Loan Fund	55,300	0	55,300
29	1076 Alaska Marine Highway System	96,363,500	0	96,363,500
30	Fund			
31	1109 Test Fisheries Receipts	3,860,400	0	3,860,400

			New		
			Operating	Legislation	Total
1					
2					
3	1141	Regulatory Commission of Alaska	11,304,200	0	11,304,200
4		Receipts			
5	1151	Technical Vocational Education	12,518,400	0	12,518,400
6		Program Receipts			
7	1153	State Land Disposal Income Fund	5,914,900	0	5,914,900
8	1154	Shore Fisheries Development	348,000	0	348,000
9		Lease Program			
10	1155	Timber Sale Receipts	994,300	0	994,300
11	1156	Receipt Supported Services	18,813,300	32,600	18,845,900
12	1157	Workers Safety and Compensation	9,124,300	0	9,124,300
13		Administration Account			
14	1162	Alaska Oil & Gas Conservation	7,683,400	0	7,683,400
15		Commission Receipts			
16	1164	Rural Development Initiative	57,700	0	57,700
17		Fund			
18	1166	Commercial Passenger Vessel	1,779,600	0	1,779,600
19		Environmental Compliance Fund			
20	1168	Tobacco Use Education and	9,599,000	0	9,599,000
21		Cessation Fund			
22	1169	Power Cost Equalization	740,800	0	740,800
23		Endowment Fund Earnings			
24	1170	Small Business Economic	55,400	0	55,400
25		Development Revolving Loan Fund			
26	1172	Building Safety Account	2,144,900	0	2,144,900
27	1200	Vehicle Rental Tax Receipts	8,847,000	0	8,847,000
28	1201	Commercial Fisheries Entry	8,490,800	0	8,490,800
29		Commission Receipts			
30	1202	Anatomical Gift Awareness Fund	80,000	0	80,000
31	1203	Workers Compensation Benefits	774,400	0	774,400
32		Guarantee Fund			
33	1205	Berth Fees for the Ocean Ranger	3,834,600	0	3,834,600

			New	
		Operating	Legislation	Total
1				
2				
3	Program			
4	1209 Alaska Capstone Avionics	133,600	0	133,600
5	Revolving Loan Fund			
6	1210 Renewable Energy Grant Fund	2,000,000	0	2,000,000
7	1223 Commercial Charter Fisheries RLF	19,200	0	19,200
8	1224 Mariculture RLF	19,200	0	19,200
9	1225 Community Quota Entity RLF	38,300	0	38,300
10	1226 Alaska Higher Education	23,578,100	0	23,578,100
11	Investment Fund			
12	1227 Alaska Microloan RLF	9,400	0	9,400
13	1234 Special License Plates Receipts	1,000	0	1,000
14	1237 Voc Rehab Small Business	200,000	0	200,000
15	Enterprise Revolving Fund			
16	(State)			
17	1238 Vaccine Assessment Account	10,500,000	0	10,500,000
18	1247 Medicaid Monetary Recoveries	177,400	0	177,400
19	1249 Transportation Maintenance Fund	71,101,200	0	71,101,200
20	*** Total Designated General ***	794,858,600	32,600	794,891,200
21	Other Non-Duplicated			
22	1017 Group Health and Life Benefits	57,458,300	0	57,458,300
23	Fund			
24	1018 Exxon Valdez Oil Spill Trust--	2,626,200	0	2,626,200
25	Civil			
26	1023 FICA Administration Fund Account	151,700	0	151,700
27	1024 Fish and Game Fund	30,975,100	0	30,975,100
28	1027 International Airports Revenue	90,205,700	0	90,205,700
29	Fund			
30	1029 Public Employees Retirement	30,859,900	0	30,859,900
31	Trust Fund			
32	1034 Teachers Retirement Trust Fund	13,438,200	0	13,438,200
33	1042 Judicial Retirement System	443,400	0	443,400

			New		
			Operating	Legislation	Total
1					
2					
3	1045	National Guard & Naval Militia	472,700	0	472,700
4		Retirement System			
5	1066	Public School Trust Fund	24,884,200	0	24,884,200
6	1093	Clean Air Protection Fund	4,656,200	0	4,656,200
7	1101	Alaska Aerospace Corporation	2,957,100	0	2,957,100
8		Fund			
9	1102	Alaska Industrial Development &	8,677,300	0	8,677,300
10		Export Authority Receipts			
11	1103	Alaska Housing Finance	32,438,700	0	32,438,700
12		Corporation Receipts			
13	1104	Alaska Municipal Bond Bank	901,300	0	901,300
14		Receipts			
15	1105	Permanent Fund Corporation Gross	159,693,600	0	159,693,600
16		Receipts			
17	1106	Alaska Student Loan Corporation	12,144,000	0	12,144,000
18		Receipts			
19	1107	Alaska Energy Authority	980,700	0	980,700
20		Corporate Receipts			
21	1108	Statutory Designated Program	68,912,200	0	68,912,200
22		Receipts			
23	1117	Voc Rehab Small Business	125,000	0	125,000
24		Enterprise Revolving Fund			
25		(Federal)			
26	1214	Whittier Tunnel Toll Receipts	1,928,900	0	1,928,900
27	1215	Unified Carrier Registration	511,400	0	511,400
28		Receipts			
29	1216	Boat Registration Fees	496,900	0	496,900
30	1230	Alaska Clean Water	1,243,400	0	1,243,400
31		Administrative Fund			
32	1231	Alaska Drinking Water	457,800	0	457,800
33		Administrative Fund			

			New	
			Operating	Legislation
				Total
1				
2				
3	1239	Aviation Fuel Tax Account	9,244,200	0 9,244,200
4	1244	Rural Airport Receipts	7,441,500	0 7,441,500
5	***	Total Other Non-Duplicated ***	564,325,600	0 564,325,600
6		Federal Receipts		
7	1002	Federal Receipts	2,179,788,000	0 2,179,788,000
8	1013	Alcoholism and Drug Abuse	2,000	0 2,000
9		Revolving Loan Fund		
10	1014	Donated Commodity/Handling Fee	382,200	0 382,200
11		Account		
12	1016	CSSD Federal Incentive Payments	1,800,000	0 1,800,000
13	1033	Surplus Federal Property	326,600	0 326,600
14		Revolving Fund		
15	1043	Federal Impact Aid for K-12	20,791,000	0 20,791,000
16		Schools		
17	1133	CSSD Administrative Cost	1,585,100	0 1,585,100
18		Reimbursement		
19	1188	Federal Unrestricted Receipts	7,400,000	0 7,400,000
20	***	Total Federal Receipts ***	2,212,074,900	0 2,212,074,900
21		Other Duplicated		
22	1007	Interagency Receipts	379,636,000	0 379,636,000
23	1026	Highways Equipment Working	34,578,100	0 34,578,100
24		Capital Fund		
25	1050	Permanent Fund Dividend Fund	25,943,500	0 25,943,500
26	1055	Inter-Agency/Oil & Hazardous	666,300	0 666,300
27		Waste		
28	1061	Capital Improvement Project	208,719,400	0 208,719,400
29		Receipts		
30	1081	Information Services Fund	37,744,200	0 37,744,200
31	1145	Art in Public Places Fund	30,000	0 30,000
32	1147	Public Building Fund	15,396,900	0 15,396,900
33	1171	PFD Appropriations in lieu of	11,591,000	0 11,591,000

			New	
		Operating	Legislation	Total
1				
2				
3	Dividends to Criminals			
4	1174 University of Alaska Intra-	58,121,000	0	58,121,000
5	Agency Transfers			
6	1185 Election Fund	255,300	0	255,300
7	1220 Crime Victim Compensation Fund	1,147,500	0	1,147,500
8	1229 In-State Natural Gas Pipeline	6,231,600	0	6,231,600
9	Fund			
10	1232 In-State Natural Gas Pipeline	1,664,900	0	1,664,900
11	Fund--Interagency			
12	1235 Alaska Liquefied Natural Gas	4,154,400	0	4,154,400
13	Project Fund			
14	1236 Alaska Liquefied Natural Gas	1,300	0	1,300
15	Project Fund I/A			
16	1245 Rural Airport Lease I/A	256,100	0	256,100
17	*** Total Other Duplicated ***	786,137,500	0	786,137,500
18	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 5.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2016 and ending June 30, 2017, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds

	***** Department of Administration *****		

Centralized Administrative Services	37,500	50,400	-12,900
Office of Administrative Hearings	500		
Office of the Commissioner	3,400		
Administrative Services	-1,300		
DOA Information Technology Support	-700		
Finance	18,900		
Personnel	13,300		
Labor Relations	11,000		
Retirement and Benefits	-7,600		
General Services	277,700	281,300	-3,600
Purchasing	280,600		
Property Management	-300		
Central Mail	-200		
Lease Administration	-1,100		
Facilities Administration	-1,300		
Enterprise Technology Services	1,397,300	7,000	1,390,300
State of Alaska Telecommunications System	7,000		
Alaska Land Mobile Radio	1,400,000		
Enterprise Technology	-9,700		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Services			
4	Risk Management			-500
5	Risk Management	-500		
6	Alaska Oil and Gas Conservation		-300	
7	Commission			
8	Alaska Oil and Gas	-300		
9	Conservation Commission			
10	Legal and Advocacy Services		790,500	
11	Office of Public Advocacy	209,000		
12	Public Defender Agency	581,500		
13	Alaska Public Offices Commission		8,000	
14	Alaska Public Offices	8,000		
15	Commission			
16	Motor Vehicles		-4,600	301,500
17	Motor Vehicles	296,900		
18	* * * * *		* * * * *	
19	* * * * * Department of Commerce, Community and Economic Development * * * * *			
20	* * * * *		* * * * *	
21	Executive Administration		2,400	-2,800
22	Commissioner's Office	300		
23	Administrative Services	-700		
24	Banking and Securities		-1,900	
25	Banking and Securities	-1,900		
26	Community and Regional Affairs		10,000	-600
27	Community and Regional	8,700		
28	Affairs			
29	Serve Alaska	700		
30	Corporations, Business and		128,900	
31	Professional Licensing			
32	Corporations, Business and	128,900		
33	Professional Licensing			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Economic Development		4,000	4,000
4	Economic Development	4,000		
5	Investments		-2,700	-2,700
6	Investments	-2,700		
7	Insurance Operations		-3,400	-3,400
8	Insurance Operations	-3,400		
9	Alcohol and Marijuana Control Office		1,800	1,800
10	Alcohol and Marijuana	1,800		
11	Control Office			
12	Regulatory Commission of Alaska		-2,900	-2,900
13	Regulatory Commission of	-2,900		
14	Alaska			
15		*****	*****	
16		*****	Department of Corrections	*****
17		*****	*****	
18	Administration and Support		28,300	28,400
19	Office of the Commissioner	6,900		
20	Administrative Services	18,200		
21	Information Technology MIS	2,300		
22	Research and Records	900		
23	Population Management		1,213,800	1,216,200
24	Correctional Academy	10,200		
25	Facility-Capital	300		
26	Improvement Unit			
27	Institution Director's	2,900		
28	Office			
29	Classification and Furlough	3,400		
30	Inmate Transportation	15,000		
31	Anchorage Correctional	166,300		
32	Complex			
33	Anvil Mountain Correctional	34,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Center			
4	Combined Hiland Mountain	92,600		
5	Correctional Center			
6	Fairbanks Correctional	82,300		
7	Center			
8	Goose Creek Correctional	300,900		
9	Center			
10	Ketchikan Correctional	34,400		
11	Center			
12	Lemon Creek Correctional	64,300		
13	Center			
14	Matanuska-Susitna	43,300		
15	Correctional Center			
16	Palmer Correctional Center	35,200		
17	Spring Creek Correctional	156,600		
18	Center			
19	Wildwood Correctional	100,600		
20	Center			
21	Yukon-Kuskokwim	36,500		
22	Correctional Center			
23	Probation and Parole	2,900		
24	Director's Office			
25	Statewide Probation and	21,400		
26	Parole			
27	Electronic Monitoring	700		
28	Parole Board	4,200		
29	Pre-Trial Services	5,200		
30	Health and Rehabilitation Services	10,027,700	10,031,900	-4,200
31	Health and Rehabilitation	2,300		
32	Director's Office			
33	Physical Health Care	10,010,900		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Behavioral Health Care	11,700	
4	Substance Abuse Treatment	1,000	
5	Program		
6	Sex Offender Management	1,800	
7	Program		
8	Recidivism Reduction Grants	500	500
9	Recidivism Reduction Grants	500	
10	*****	*****	
11	***** Department of Education and Early Development *****		
12	*****	*****	
13	Education Support Services	18,000	19,400
14	Executive Administration	15,900	
15	Administrative Services	1,300	
16	Information Services	400	
17	School Finance & Facilities	400	
18	Teaching and Learning Support	2,600	5,800
19	Student and School	2,300	
20	Achievement		
21	State System of Support	1,200	
22	Teacher Certification	-600	
23	Child Nutrition	-500	
24	Early Learning Coordination	200	
25	Mt. Edgecumbe Boarding School	5,300	5,300
26	Mt. Edgecumbe Boarding	5,300	
27	School		
28	State Facilities Maintenance	-300	-300
29	State Facilities	-300	
30	Maintenance		
31	Alaska Library and Museums	14,100	14,100
32	Library Operations	7,700	
33	Archives	4,100	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Museum Operations	2,300		
4	Alaska Student Loan Corporation		115,100	115,100
5	Loan Servicing	115,100		
6	*****		*****	
7	***** Department of Environmental Conservation *****			
8	*****		*****	
9	Administration		3,300	-2,700
10	Office of the Commissioner	2,200		
11	Administrative Services	-1,600		
12	Environmental Health		8,900	-6,700
13	Environmental Health	2,100		
14	Director			
15	Food Safety & Sanitation	700		
16	Laboratory Services	1,200		
17	Drinking Water	-1,500		
18	Solid Waste Management	-300		
19	Air Quality		1,100	-4,500
20	Air Quality	-3,400		
21	Spill Prevention and Response		-12,100	-3,100
22	Spill Prevention and	-15,200		
23	Response			
24	Water		8,900	-8,900
25	Water Quality	4,600		
26	Facility Construction	-4,600		
27	*****		*****	
28	***** Department of Fish and Game *****			
29	*****		*****	
30	Commercial Fisheries		125,900	-7,000
31	Southeast Region Fisheries	23,800		
32	Management			
33	Central Region Fisheries	26,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Management			
4	AYK Region Fisheries	28,100		
5	Management			
6	Westward Region Fisheries	23,300		
7	Management			
8	Statewide Fisheries	17,700		
9	Management			
10	Sport Fisheries		11,800	-25,600
11	Sport Fisheries	-11,900		
12	Sport Fish Hatcheries	-1,900		
13	Wildlife Conservation		9,000	-21,600
14	Wildlife Conservation	-10,100		
15	Wildlife Conservation	-2,300		
16	Special Projects			
17	Hunter Education Public	-200		
18	Shooting Ranges			
19	Statewide Support Services		23,100	-7,300
20	Commissioner's Office	600		
21	Administrative Services	2,900		
22	Boards of Fisheries and	2,500		
23	Game			
24	Habitat	5,800		
25	State Subsistence Research	4,000		
26		*****	*****	
27		*****	*****	
28		*****	*****	
29	Commissions/Special Offices		22,300	
30	Human Rights Commission	22,300		
31	Executive Operations		90,900	
32	Executive Office	76,800		
33	Governor's House	5,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Lieutenant Governor	9,100	
4	Office of Management and Budget	19,500	19,500
5	Office of Management and	19,500	
6	Budget		
7	Elections	29,500	29,500
8	Elections	29,500	
9	*****	*****	
10	***** Department of Health and Social Services *****		
11	*****	*****	
12	Alaska Pioneer Homes	21,800	22,600
13	Alaska Pioneer Homes	2,600	
14	Management		
15	Pioneer Homes	19,200	
16	Behavioral Health	17,400	23,400
17	Alcohol Safety Action	1,500	
18	Program (ASAP)		
19	Behavioral Health	11,300	
20	Administration		
21	Alaska Psychiatric	3,700	
22	Institute		
23	Alaska Mental Health Board	900	
24	and Advisory Board on		
25	Alcohol and Drug Abuse		
26	Children's Services	71,700	79,800
27	Children's Services	14,600	
28	Management		
29	Front Line Social Workers	57,100	
30	Health Care Services	7,200	11,400
31	Health Facilities Licensing	-100	
32	and Certification		
33	Residential Licensing	2,200	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Medical Assistance	4,300	
4	Administration		
5	Rate Review	800	
6	Juvenile Justice	63,600	64,300
7	McLaughlin Youth Center	15,900	
8	Mat-Su Youth Facility	1,900	
9	Kenai Peninsula Youth	1,800	
10	Facility		
11	Fairbanks Youth Facility	6,500	
12	Bethel Youth Facility	2,300	
13	Nome Youth Facility	1,700	
14	Johnson Youth Center	4,800	
15	Ketchikan Regional Youth	500	
16	Facility		
17	Probation Services	28,200	
18	Public Assistance	21,300	32,700
19	Child Care Benefits	1,700	
20	Public Assistance	3,100	
21	Administration		
22	Public Assistance Field	16,000	
23	Services		
24	Fraud Investigation	600	
25	Quality Control	1,100	
26	Work Services	-100	
27	Women, Infants and Children	-1,100	
28	Public Health	28,500	43,400
29	Health Planning and Systems	-300	
30	Development		
31	Nursing	18,100	
32	Women, Children and Family	2,100	
33	Health		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Public Health	1,900		
4	Administrative Services			
5	Emergency Programs	-600		
6	Chronic Disease Prevention	1,000		
7	and Health Promotion			
8	Epidemiology	-1,100		
9	Bureau of Vital Statistics	-2,000		
10	State Medical Examiner	6,800		
11	Public Health Laboratories	2,600		
12	Senior and Disabilities Services		11,600	18,000
13	Senior and Disabilities	11,600		
14	Services Administration			
15	Commission on Aging	300		
16	Governor's Council on	-300		
17	Disabilities and Special			
18	Education			
19	Departmental Support Services		12,000	29,000
20	Public Affairs	1,200		
21	Quality Assurance and Audit	-100		
22	Commissioner's Office	6,200		
23	Administrative Support	12,700		
24	Services			
25	Facilities Management	-500		
26	Information Technology	-7,500		
27	Services			
28	Medicaid Services		66,111,400	26,786,600
29	Behavioral Health Medicaid	7,037,600		
30	Services			
31	Adult Preventative Dental	465,800		
32	Medicaid Services			
33	Health Care Medicaid	43,172,700		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Services			
4	Senior and Disabilities	15,435,300		
5	Medicaid Services			
6		*****	*****	
7		*****	*****	
8		*****	*****	
9	Commissioner and Administrative		2,100	10,900
10	Services			-8,800
11	Commissioner's Office	2,500		
12	Alaska Labor Relations	3,800		
13	Agency			
14	Management Services	-2,800		
15	Human Resources	2,500		
16	Data Processing	-3,900		
17	Labor Market Information	0		
18	Workers' Compensation		-1,600	-1,600
19	Workers' Compensation	-1,400		
20	Second Injury Fund	-100		
21	Fishermen's Fund	-100		
22	Labor Standards and Safety		2,800	4,000
23	Wage and Hour	3,200		
24	Administration			
25	Mechanical Inspection	-600		
26	Occupational Safety and	200		
27	Health			
28	Employment and Training Services		-17,700	-700
29	Employment and Training	-1,200		
30	Services Administration			
31	Workforce Services	-4,400		
32	Workforce Development	-2,400		
33	Unemployment Insurance	-9,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Vocational Rehabilitation	-3,400	2,200	-5,600
4	Vocational Rehabilitation	-1,300		
5	Administration			
6	Client Services	-400		
7	Disability Determination	-1,700		
8	Alaska Vocational Technical Center	39,100	39,100	
9	Alaska Vocational Technical	39,100		
10	Center			
11	*****	*****		
12	***** Department of Law *****			
13	*****	*****		
14	Criminal Division	472,200	140,600	331,600
15	First Judicial District	10,300		
16	Second Judicial District	5,000		
17	Third Judicial District:	37,400		
18	Anchorage			
19	Third Judicial District:	28,600		
20	Outside Anchorage			
21	Fourth Judicial District	25,500		
22	Criminal Justice Litigation	10,400		
23	Criminal Appeals/Special	355,000		
24	Litigation			
25	Civil Division	83,800	85,600	-1,800
26	Deputy Attorney General's	1,200		
27	Office			
28	Child Protection	22,900		
29	Collections and Support	1,600		
30	Commercial and Fair	5,300		
31	Business			
32	Environmental Law	1,900		
33	Human Services	7,800		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Labor and State Affairs	10,500	
4	Legislation/Regulations	5,200	
5	Natural Resources	12,700	
6	Opinions, Appeals and	8,400	
7	Ethics		
8	Regulatory Affairs Public	400	
9	Advocacy		
10	Special Litigation	6,000	
11	Information and Project	100	
12	Support		
13	Torts & Workers'	-200	
14	Compensation		
15	Administration and Support	6,800	8,500
16	Office of the Attorney	3,700	
17	General		
18	Administrative Services	3,100	
19	*****	*****	
20	***** Department of Military and Veterans' Affairs *****		
21	*****	*****	
22	Military and Veterans' Affairs	73,400	29,900
23	Office of the Commissioner	10,800	
24	Homeland Security and	2,000	
25	Emergency Management		
26	National Guard Military	2,500	
27	Headquarters		
28	Army Guard Facilities	1,100	
29	Maintenance		
30	Air Guard Facilities	900	
31	Maintenance		
32	Alaska Military Youth	4,900	
33	Academy		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Veterans' Services	51,200	
4	*****	*****	
5	***** Department of Natural Resources *****		
6	*****	*****	
7	Administration & Support Services	25,500	26,700
8	Commissioner's Office	6,600	
9	Office of Project	7,000	
10	Management & Permitting		
11	Administrative Services	8,000	
12	Information Resource	5,500	
13	Management		
14	Recorder's Office/Uniform	-2,500	
15	Commercial Code		
16	Public Information Center	900	
17	Oil & Gas	25,800	28,100
18	Oil & Gas	25,800	
19	Fire Suppression, Land & Water	15,016,200	15,021,800
20	Resources		-5,600
21	Mining, Land & Water	-8,200	
22	Forest Management &	4,700	
23	Development		
24	Geological & Geophysical	6,600	
25	Surveys		
26	Fire Suppression	13,100	
27	Preparedness		
28	Fire Suppression Activity	15,000,000	
29	Agriculture	9,700	9,700
30	Agricultural Development	6,700	
31	North Latitude Plant	3,000	
32	Material Center		
33	Parks & Outdoor Recreation	3,500	6,200

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Parks Management & Access	3,500		
4	Office of History and	0		
5	Archaeology			
6		*****	*****	
7		*****	*****	
8		*****	*****	
9	Fire and Life Safety		5,500	5,500
10	Fire and Life Safety	5,500		
11	Alaska Fire Standards Council		1,000	1,000
12	Alaska Fire Standards	1,000		
13	Council			
14	Alaska State Troopers		496,400	497,000
15	Alaska Bureau of Highway	2,900		
16	Patrol			
17	Alaska Bureau of Judicial	33,700		
18	Services			
19	Statewide Drug and Alcohol	32,200		
20	Enforcement Unit			
21	Alaska State Trooper	287,800		
22	Detachments			
23	Alaska Bureau of	38,200		
24	Investigation			
25	Alaska Wildlife Troopers	99,700		
26	Alaska Wildlife Troopers	1,000		
27	Aircraft Section			
28	Alaska Wildlife Troopers	900		
29	Marine Enforcement			
30	Village Public Safety Officer Program		4,000	4,000
31	Village Public Safety	4,000		
32	Officer Program			
33	Council on Domestic Violence and		800	800

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Sexual Assault		
4	Council on Domestic	800	
5	Violence and Sexual Assault		
6	Statewide Support	750,000	33,200
7	Commissioner's Office	6,100	
8	Training Academy	6,600	
9	Administrative Services	6,000	
10	Statewide Information	724,600	
11	Technology Services		
12	Laboratory Services	6,700	
13	*****	*****	
14	***** Department of Revenue *****		
15	*****	*****	
16	Taxation and Treasury	18,900	23,400
17	Tax Division	16,100	
18	Treasury Division	6,700	
19	Unclaimed Property	-400	
20	Permanent Fund Dividend	-3,500	
21	Division		
22	Child Support Services	6,800	12,000
23	Child Support Services	6,800	
24	Division		
25	Administration and Support	0	2,600
26	Commissioner's Office	800	
27	Administrative Services	-200	
28	Criminal Investigations	-600	
29	Unit		
30	Alaska Mental Health Trust Authority	4,300	4,500
31	Long Term Care Ombudsman	4,300	
32	Office		
33	*****	*****	

	Appropriation	General	Other	
	Allocations	Items	Funds	
	Funds			
1				
2				
3	***** Department of Transportation and Public Facilities *****			
4	*****	*****		
5	Administration and Support	-4,800	18,800	-23,600
6	Commissioner's Office	4,500		
7	Contracting and Appeals	-500		
8	Equal Employment and Civil	200		
9	Rights			
10	Internal Review	-700		
11	Statewide Administrative	-1,500		
12	Services			
13	Information Systems and	-2,800		
14	Services			
15	Statewide Procurement	100		
16	Central Region Support	1,700		
17	Services			
18	Northern Region Support	900		
19	Services			
20	Southcoast Region Support	2,300		
21	Services			
22	Statewide Aviation	-2,200		
23	Program Development	-6,800		
24	Measurement Standards &	0		
25	Commercial Vehicle			
26	Enforcement			
27	Design, Engineering and Construction	-100,900	1,100	-102,000
28	Statewide Public Facilities	-4,900		
29	Statewide Design and	-12,000		
30	Engineering Services			
31	Harbor Program Development	100		
32	Central Design and	-21,400		
33	Engineering Services			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Northern Design and	-18,800	
4	Engineering Services		
5	Southcoast Design and	-13,500	
6	Engineering Services		
7	Central Region Construction	-12,600	
8	and CIP Support		
9	Northern Region	-11,200	
10	Construction and CIP		
11	Support		
12	Southcoast Region	-6,600	
13	Construction		
14	State Equipment Fleet	-2,700	-2,700
15	State Equipment Fleet	-2,700	
16	Highways, Aviation and Facilities	21,800	10,100
17	Central Region Facilities	1,500	
18	Northern Region Facilities	1,200	
19	Southcoast Region	800	
20	Facilities		
21	Central Region Highways and	6,600	
22	Aviation		
23	Northern Region Highways	9,100	
24	and Aviation		
25	Southcoast Region Highways	2,600	
26	and Aviation		
27	International Airports	-13,500	-13,500
28	International Airport	-200	
29	Systems Office		
30	Anchorage Airport	-5,300	
31	Administration		
32	Anchorage Airport	-1,300	
33	Facilities		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage Airport Field and	-1,000	
4	Equipment Maintenance		
5	Anchorage Airport	-1,100	
6	Operations		
7	Anchorage Airport Safety	-800	
8	Fairbanks Airport	-2,600	
9	Administration		
10	Fairbanks Airport Field and	-400	
11	Equipment Maintenance		
12	Fairbanks Airport	-400	
13	Operations		
14	Fairbanks Airport Safety	-400	
15	Marine Highway System	845,300	847,000
			-1,700
16	Marine Vessel Operations	853,500	
17	Marine Engineering	-2,000	
18	Reservations and Marketing	-1,600	
19	Marine Shore Operations	-2,100	
20	Vessel Operations	-2,500	
21	Management		
22	*****		
23	***** Judiciary *****		
24	*****		
25	Alaska Court System	989,000	889,000
			100,000
26	Appellate Courts	67,700	
27	Trial Courts	827,900	
28	Administration and Support	93,400	
29	Therapeutic Courts	187,000	35,800
			151,200
30	Therapeutic Courts	187,000	
31	Commission on Judicial Conduct	2,500	2,500
32	Commission on Judicial	2,500	
33	Conduct		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Judicial Council	8,800	8,800	
4	Judicial Council	8,800		
5	*****	*****		
6	***** Alaska Legislature *****			
7	*****	*****		
8	Budget and Audit Committee	46,900	46,900	
9	Legislative Audit	56,500		
10	Legislative Finance	-14,000		
11	Committee Expenses	4,400		
12	Legislative Council	838,600	838,600	
13	Salaries and Allowances	75,300		
14	Administrative Services	602,200		
15	Council and Subcommittees	2,500		
16	Legal and Research Services	39,100		
17	Select Committee on Ethics	2,100		
18	Office of Victims Rights	8,800		
19	Ombudsman	12,600		
20	Legislature State	96,000		
21	Facilities Rent - Other			
22	than Anchorage 716 W. 4th			
23	Ave.			
24	Information and Teleconference	50,200	50,200	
25	Information and	50,200		
26	Teleconference			
27	Legislative Operating Budget	323,900	323,900	
28	Legislative Operating	134,100		
29	Budget			
30	Session Expenses	180,600		
31	Special Session/Contingency	9,200		
32	Legislature State Facilities Rent	230,000	230,000	
33	Anchorage 716 W 4th			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Funds	Funds	Funds
3	Legislature State	230,000	
4	Facilities Rent - Anchorage		
5	716 W. 4th Ave.		
6	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 6.** The following sets out the funding by agency for the appropriations made in sec. 5 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	1,701,500
6 1004 Unrestricted General Fund Receipts	846,100
7 1005 General Fund/Program Receipts	276,700
8 1007 Interagency Receipts	-4,900
9 1017 Group Health and Life Benefits Fund	-2,800
10 1023 FICA Administration Fund Account	-100
11 1029 Public Employees Retirement Trust Fund	-4,300
12 1033 Surplus Federal Property Revolving Fund	-200
13 1034 Teachers Retirement Trust Fund	-1,500
14 1037 General Fund / Mental Health	9,800
15 1045 National Guard & Naval Militia Retirement System	-100
16 1061 Capital Improvement Project Receipts	-2,300
17 1081 Information Services Fund	-9,700
18 1147 Public Building Fund	-800
19 1162 Alaska Oil & Gas Conservation Commission Receipts	-300
20 *** Total Agency Funding ***	2,807,100
21 Department of Commerce, Community and Economic Development	
22 1002 Federal Receipts	-300
23 1003 General Fund Match	1,000
24 1004 Unrestricted General Fund Receipts	17,600
25 1005 General Fund/Program Receipts	-429,600
26 1007 Interagency Receipts	-2,800
27 1036 Commercial Fishing Loan Fund	-2,400
28 1061 Capital Improvement Project Receipts	-300
29 1070 Fisheries Enhancement Revolving Loan Fund	-300
30 1141 Regulatory Commission of Alaska Receipts	-2,900
31 1156 Receipt Supported Services	552,800

1	*** Total Agency Funding ***	132,800
2	Department of Corrections	
3	1002 Federal Receipts	-2,300
4	1004 Unrestricted General Fund Receipts	1,265,800
5	1005 General Fund/Program Receipts	-300
6	1037 General Fund / Mental Health	11,500
7	1061 Capital Improvement Project Receipts	-200
8	1062 Power Project Fund	10,000,000
9	1171 PFD Appropriations in lieu of Dividends to Criminals	-4,200
10	*** Total Agency Funding ***	11,270,300
11	Department of Education and Early Development	
12	1002 Federal Receipts	-3,000
13	1003 General Fund Match	200
14	1004 Unrestricted General Fund Receipts	45,000
15	1005 General Fund/Program Receipts	-600
16	1007 Interagency Receipts	-1,700
17	1014 Donated Commodity/Handling Fee Account	-200
18	1106 Alaska Student Loan Corporation Receipts	115,100
19	*** Total Agency Funding ***	154,800
20	Department of Environmental Conservation	
21	1002 Federal Receipts	-16,600
22	1003 General Fund Match	7,400
23	1004 Unrestricted General Fund Receipts	22,600
24	1005 General Fund/Program Receipts	-4,900
25	1007 Interagency Receipts	-1,800
26	1052 Oil/Hazardous Release Prevention & Response Fund	-14,000
27	1061 Capital Improvement Project Receipts	-3,800
28	1093 Clean Air Protection Fund	-3,200
29	1166 Commercial Passenger Vessel Environmental Compliance Fund	-600
30	1205 Berth Fees for the Ocean Ranger Program	-400
31	1230 Alaska Clean Water Administrative Fund	-300

1	1231	Alaska Drinking Water Administrative Fund	-200
2	***	Total Agency Funding ***	-15,800
3	Department of Fish and Game		
4	1002	Federal Receipts	-30,800
5	1003	General Fund Match	6,300
6	1004	Unrestricted General Fund Receipts	168,600
7	1005	General Fund/Program Receipts	-200
8	1007	Interagency Receipts	-7,200
9	1018	Exxon Valdez Oil Spill Trust--Civil	-300
10	1024	Fish and Game Fund	-18,400
11	1061	Capital Improvement Project Receipts	-2,200
12	1108	Statutory Designated Program Receipts	-2,600
13	1109	Test Fisheries Receipts	-1,400
14	1201	Commercial Fisheries Entry Commission Receipts	-3,500
15	***	Total Agency Funding ***	108,300
16	Office of the Governor		
17	1004	Unrestricted General Fund Receipts	162,200
18	***	Total Agency Funding ***	162,200
19	Department of Health and Social Services		
20	1002	Federal Receipts	39,274,000
21	1003	General Fund Match	26,844,900
22	1004	Unrestricted General Fund Receipts	235,600
23	1005	General Fund/Program Receipts	-4,600
24	1007	Interagency Receipts	-14,800
25	1037	General Fund / Mental Health	35,900
26	1061	Capital Improvement Project Receipts	-1,100
27	1092	Mental Health Trust Authority Authorized Receipts	-1,200
28	1108	Statutory Designated Program Receipts	-1,600
29	1168	Tobacco Use Education and Cessation Fund	-600
30	***	Total Agency Funding ***	66,366,500
31	Department of Labor and Workforce Development		

1	1002	Federal Receipts	-28,800
2	1003	General Fund Match	4,200
3	1004	Unrestricted General Fund Receipts	53,600
4	1005	General Fund/Program Receipts	-100
5	1007	Interagency Receipts	-3,800
6	1031	Second Injury Fund Reserve Account	-100
7	1032	Fishermen's Fund	-100
8	1049	Training and Building Fund	-200
9	1054	Employment Assistance and Training Program Account	-600
10	1151	Technical Vocational Education Program Receipts	-700
11	1157	Workers Safety and Compensation Administration Account	-1,700
12	1172	Building Safety Account	-400
13	***	Total Agency Funding ***	21,300
14	Department of Law		
15	1002	Federal Receipts	331,600
16	1003	General Fund Match	135,000
17	1004	Unrestricted General Fund Receipts	99,900
18	1005	General Fund/Program Receipts	-100
19	1007	Interagency Receipts	-3,400
20	1037	General Fund / Mental Health	700
21	1105	Permanent Fund Corporation Gross Receipts	-100
22	1141	Regulatory Commission of Alaska Receipts	-800
23	***	Total Agency Funding ***	562,800
24	Department of Military and Veterans' Affairs		
25	1002	Federal Receipts	-3,300
26	1003	General Fund Match	9,500
27	1004	Unrestricted General Fund Receipts	20,400
28	1007	Interagency Receipts	-2,200
29	1061	Capital Improvement Project Receipts	-1,000
30	1092	Mental Health Trust Authority Authorized Receipts	50,000
31	***	Total Agency Funding ***	73,400

1	Department of Natural Resources		
2	1002	Federal Receipts	-2,900
3	1003	General Fund Match	1,200
4	1004	Unrestricted General Fund Receipts	15,111,300
5	1005	General Fund/Program Receipts	-13,700
6	1007	Interagency Receipts	-2,300
7	1061	Capital Improvement Project Receipts	-1,500
8	1105	Permanent Fund Corporation Gross Receipts	-3,600
9	1108	Statutory Designated Program Receipts	-1,400
10	1153	State Land Disposal Income Fund	-3,100
11	1154	Shore Fisheries Development Lease Program	-200
12	1155	Timber Sale Receipts	-300
13	1200	Vehicle Rental Tax Receipts	-2,700
14	1232	In-State Natural Gas Pipeline Fund--Interagency	-100
15	*** Total Agency Funding ***		15,080,700
16	Department of Public Safety		
17	1002	Federal Receipts	718,100
18	1004	Unrestricted General Fund Receipts	542,400
19	1005	General Fund/Program Receipts	-900
20	1007	Interagency Receipts	-1,900
21	*** Total Agency Funding ***		1,257,700
22	Department of Revenue		
23	1002	Federal Receipts	-5,200
24	1003	General Fund Match	11,000
25	1004	Unrestricted General Fund Receipts	28,400
26	1005	General Fund/Program Receipts	-1,400
27	1007	Interagency Receipts	-2,500
28	1037	General Fund / Mental Health	4,500
29	1050	Permanent Fund Dividend Fund	-3,500
30	1061	Capital Improvement Project Receipts	-400
31	1133	CSSD Administrative Cost Reimbursement	-900

1	*** Total Agency Funding ***	30,000
2	Department of Transportation and Public Facilities	
3	1004 Unrestricted General Fund Receipts	45,900
4	1005 General Fund/Program Receipts	-14,000
5	1007 Interagency Receipts	-100
6	1026 Highways Equipment Working Capital Fund	-3,400
7	1027 International Airports Revenue Fund	-14,600
8	1061 Capital Improvement Project Receipts	-123,600
9	1076 Alaska Marine Highway System Fund	845,100
10	1215 Unified Carrier Registration Receipts	-200
11	1244 Rural Airport Receipts	10,300
12	1245 Rural Airport Lease I/A	-200
13	*** Total Agency Funding ***	745,200
14	Judiciary	
15	1002 Federal Receipts	100,000
16	1004 Unrestricted General Fund Receipts	936,100
17	1108 Statutory Designated Program Receipts	151,200
18	*** Total Agency Funding ***	1,187,300
19	Alaska Legislature	
20	1004 Unrestricted General Fund Receipts	975,600
21	1005 General Fund/Program Receipts	514,000
22	*** Total Agency Funding ***	1,489,600
23	* * * * * Total Budget * * * * *	101,434,200

24 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** The following sets out the statewide funding for the appropriations made in sec. 5 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	27,020,700
6 1004 Unrestricted General Fund Receipts	20,577,100
7 1037 General Fund / Mental Health	62,400
8 *** Total Unrestricted General ***	47,660,200
9 Designated General	
10 1005 General Fund/Program Receipts	320,300
11 1031 Second Injury Fund Reserve Account	-100
12 1032 Fishermen's Fund	-100
13 1036 Commercial Fishing Loan Fund	-2,400
14 1049 Training and Building Fund	-200
15 1052 Oil/Hazardous Release Prevention & Response Fund	-14,000
16 1054 Employment Assistance and Training Program Account	-600
17 1062 Power Project Fund	10,000,000
18 1070 Fisheries Enhancement Revolving Loan Fund	-300
19 1076 Alaska Marine Highway System Fund	845,100
20 1109 Test Fisheries Receipts	-1,400
21 1141 Regulatory Commission of Alaska Receipts	-3,700
22 1151 Technical Vocational Education Program Receipts	-700
23 1153 State Land Disposal Income Fund	-3,100
24 1154 Shore Fisheries Development Lease Program	-200
25 1155 Timber Sale Receipts	-300
26 1156 Receipt Supported Services	552,800
27 1157 Workers Safety and Compensation Administration Account	-1,700
28 1162 Alaska Oil & Gas Conservation Commission Receipts	-300
29 1166 Commercial Passenger Vessel Environmental Compliance Fund	-600
30 1168 Tobacco Use Education and Cessation Fund	-600
31 1172 Building Safety Account	-400

1	1200	Vehicle Rental Tax Receipts	-2,700
2	1201	Commercial Fisheries Entry Commission Receipts	-3,500
3	1205	Berth Fees for the Ocean Ranger Program	-400
4	*** Total Designated General ***		11,680,900
5	Other Non-Duplicated		
6	1017	Group Health and Life Benefits Fund	-2,800
7	1018	Exxon Valdez Oil Spill Trust--Civil	-300
8	1023	FICA Administration Fund Account	-100
9	1024	Fish and Game Fund	-18,400
10	1027	International Airports Revenue Fund	-14,600
11	1029	Public Employees Retirement Trust Fund	-4,300
12	1034	Teachers Retirement Trust Fund	-1,500
13	1045	National Guard & Naval Militia Retirement System	-100
14	1092	Mental Health Trust Authority Authorized Receipts	48,800
15	1093	Clean Air Protection Fund	-3,200
16	1105	Permanent Fund Corporation Gross Receipts	-3,700
17	1106	Alaska Student Loan Corporation Receipts	115,100
18	1108	Statutory Designated Program Receipts	145,600
19	1215	Unified Carrier Registration Receipts	-200
20	1230	Alaska Clean Water Administrative Fund	-300
21	1231	Alaska Drinking Water Administrative Fund	-200
22	1244	Rural Airport Receipts	10,300
23	*** Total Other Non-Duplicated ***		270,100
24	Federal Receipts		
25	1002	Federal Receipts	42,032,000
26	1014	Donated Commodity/Handling Fee Account	-200
27	1033	Surplus Federal Property Revolving Fund	-200
28	1133	CSSD Administrative Cost Reimbursement	-900
29	*** Total Federal Receipts ***		42,030,700
30	Other Duplicated		
31	1007	Interagency Receipts	-49,400

1	1026	Highways Equipment Working Capital Fund	-3,400
2	1050	Permanent Fund Dividend Fund	-3,500
3	1061	Capital Improvement Project Receipts	-136,400
4	1081	Information Services Fund	-9,700
5	1147	Public Building Fund	-800
6	1171	PFD Appropriations in lieu of Dividends to Criminals	-4,200
7	1232	In-State Natural Gas Pipeline Fund--Interagency	-100
8	1245	Rural Airport Lease I/A	-200
9	***	Total Other Duplicated ***	-207,700

10 (SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 8.** The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in section 9 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	
Whale Pass Organizational Grant (HD	75,000	75,000	
35)			
	*****	*****	
	***** Department of Fish and Game *****		
	*****	*****	
Wild/Hatchery Salmon Management Tools	5,950,000		5,950,000
(HD 1-40)			
Wildlife Management, Research and	12,000,000		12,000,000
Hunting Access (HD 1-40)			
	*****	*****	
	***** Department of Natural Resources *****		
	*****	*****	
Snowmobile Trail Development Program	250,000	250,000	
and Grants (HD 1-40)			
	*****	*****	
	***** Department of Transportation and Public Facilities *****		
	*****	*****	
Alaska Class Ferry Project Completion	4,430,000	4,430,000	
and Vessel Equipment (HD 1-40)			

(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 9.** The following sets out the funding by agency for the appropriations made in sec. 8 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1004 Unrestricted General Fund Receipts	75,000
6	*** Total Agency Funding ***	75,000
7	Department of Fish and Game	
8	1002 Federal Receipts	9,000,000
9	1024 Fish and Game Fund	3,000,000
10	1108 Statutory Designated Program Receipts	5,950,000
11	*** Total Agency Funding ***	17,950,000
12	Department of Natural Resources	
13	1195 Snow Machine Registration Receipts	250,000
14	*** Total Agency Funding ***	250,000
15	Department of Transportation and Public Facilities	
16	1082 AMHS Vessel Replacement Fund	4,430,000
17	*** Total Agency Funding ***	4,430,000
18	*** ** Total Budget *** **	22,705,000

19 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10.** The following sets out the statewide funding for the appropriations made in sec. 8
2 of this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1004 Unrestricted General Fund Receipts	75,000
6	*** Total Unrestricted General ***	75,000
7	Designated General	
8	1082 AMHS Vessel Replacement Fund	4,430,000
9	1195 Snow Machine Registration Receipts	250,000
10	*** Total Designated General ***	4,680,000
11	Other Non-Duplicated	
12	1024 Fish and Game Fund	3,000,000
13	1108 Statutory Designated Program Receipts	5,950,000
14	*** Total Other Non-Duplicated ***	8,950,000
15	Federal Receipts	
16	1002 Federal Receipts	9,000,000
17	*** Total Federal Receipts ***	9,000,000

18 (SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 11.** LEGISLATIVE INTENT FOR SECS. 1 - 4 AND 22 - 44 OF THIS ACT. (a) It is
2 the intent of the legislature that the amounts appropriated by secs. 1 - 4 and 22 - 44 of this Act
3 are the full amounts that will be appropriated for those purposes for the fiscal year ending
4 June 30, 2018.

5 (b) The money appropriated in secs. 1 - 4 and 22 - 44 of this Act includes the amount
6 necessary to pay the costs of personal services because of reclassification of job classes
7 during the fiscal year ending June 30, 2018.

8 * **Sec. 12.** DEPARTMENT OF ADMINISTRATION. Section 10(c), ch. 38, SLA 2015, as
9 amended by sec. 17(a), ch. 2, 4SSLA 2016, is amended to read:

10 (c) The sum of \$792,000 is appropriated from the general fund to the
11 Department of Administration, labor relations, for costs related to labor contract
12 negotiations and arbitration support for the fiscal years ending June 30, 2015, June 30,
13 2016, [AND] June 30, 2017, and June 30, 2018.

14 * **Sec. 13.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
15 DEVELOPMENT. The sum of \$630,000 is appropriated from federal receipts to the
16 Department of Commerce, Community, and Economic Development, division of insurance,
17 for the health insurance enforcement and consumer protection grant for the fiscal years ending
18 June 30, 2017, June 30, 2018, and June 30, 2019.

19 * **Sec. 14.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The sum of
20 \$5,740,000 is appropriated from the general fund to the Department of Environmental
21 Conservation to fulfill the terms of the settlement in State v. Williams Alaska Petroleum, Inc.,
22 with respect to the piped water system project for the fiscal years ending June 30, 2017, and
23 June 30, 2018.

24 * **Sec. 15.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) If the amount
25 necessary to fund medical assistance services required under Title XIX of the Social Security
26 Act exceeds the amount appropriated in sec. 5 of this Act, the additional amount necessary to
27 fund medical assistance services required under Title XIX of the Social Security Act,
28 estimated to be \$0, is appropriated from the general fund to the Department of Health and
29 Social Services, Medicaid services, for the fiscal year ending June 30, 2017.

30 (b) Federal receipts received during the fiscal year ending June 30, 2017, for
31 Medicaid services, estimated to be \$238,500,000, are appropriated to the Department of

1 Health and Social Services, Medicaid services, for the fiscal year ending June 30, 2017.

2 * **Sec. 16.** DEPARTMENT OF LAW. (a) The sum of \$1,251,477 is appropriated from the
3 general fund to the Department of Law, civil division, deputy attorney general's office, for the
4 purpose of paying judgments and settlements against the state for the fiscal year ending
5 June 30, 2017.

6 (b) The amount necessary, after application of the amount appropriated in (a) of this
7 section, to pay judgments awarded against the state on or before June 30, 2017, is
8 appropriated from the general fund to the Department of Law, civil division, deputy attorney
9 general's office, for the purpose of paying judgments against the state for the fiscal year
10 ending June 30, 2017.

11 (c) Section 12(c), ch. 16, SLA 2013, as amended by sec. 17(c), ch. 18, SLA 2014, is
12 amended to read:

13 (c) The unexpended and unobligated balance, not to exceed \$2,000,000, of the
14 appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch.
15 17, SLA 2012 (Department of Law, BP corrosion, outside counsel, document
16 management, experts, and litigation in the British Petroleum Exploration (Alaska)
17 Inc., corrosion case - \$13,550,000) is reappropriated to the Department of Law, civil
18 division, oil, gas, and mining, for outside counsel and experts and for the state's share
19 of interim remedial actions to protect the health, safety, and welfare of the people in
20 the North Pole area for the fiscal years ending June 30, 2014, June 30, 2015, June 30,
21 2016, [AND] June 30, 2017, **June 30, 2018, and June 30, 2019.**

22 * **Sec. 17.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
23 sum of \$5,500,000 is appropriated from the general fund to the Department of Transportation
24 and Public Facilities for fulfilling the terms of the signed consent agreement and final order
25 with the United States Environmental Protection Agency with respect to the decommissioning
26 and remediation of class V injection wells.

27 * **Sec. 18.** DEBT AND OTHER OBLIGATIONS. (a) Section 24(i), ch. 3, 4SSLA 2016, is
28 amended to read:

29 (i) The following amounts are appropriated to the state bond committee from
30 the specified sources, and for the stated purposes, for the fiscal year ending June 30,
31 2017:

1 (1) the sum of **\$10,955,000** [\$32,000,000], from the International
2 Airports Revenue Fund (AS 37.15.430(a)), for the payment of principal and interest,
3 redemption premium, and trustee fees, if any, associated with the early redemption of
4 international airports revenue bonds authorized by AS 37.15.410 - 37.15.550;

5 (2) the amount necessary for debt service on outstanding international
6 airports revenue bonds, estimated to be \$5,200,000, from the collection of passenger
7 facility charges approved by the Federal Aviation Administration at the Alaska
8 international airports system;

9 (3) the amount necessary for debt service and trustee fees on
10 outstanding international airports revenue bonds, estimated to be \$398,820, from the
11 amount received from the United States Treasury as a result of the American Recovery
12 and Reinvestment Act of 2009, Build America Bonds federal interest subsidy
13 payments due on the series 2010D general airport revenue bonds; and

14 (4) the amount necessary for payment of debt service and trustee fees
15 on outstanding international airports revenue bonds, after payments made in (2) and
16 (3) of this subsection, estimated to be \$38,801,173, from the International Airports
17 Revenue Fund (AS 37.15.430(a)) for that purpose.

18 (b) Section 24(j), ch. 3, 4SSLA 2016, is amended to read:

19 (j) The sum of **\$16,253,258** [\$16,908,763] is appropriated from the general
20 fund to the Department of Administration for payment of obligations and fees for the
21 following facilities for the fiscal year ending June 30, 2017:

FACILITY AND FEES	ALLOCATION
(1) Goose Creek Correctional Center	<u>\$16,251,258</u>
	[\$16,906,763]
(2) Fees	2,000

26 (c) The amount necessary to pay expenses incident to the sale and issuance of general
27 obligation bonds for transportation projects, estimated to be \$745,000, is appropriated from
28 the 2012 state transportation project fund to the Department of Revenue, state bond
29 committee, for the fiscal years ending June 30, 2017, June 30, 2018, and June 30, 2019.

30 (d) If federal receipts are temporarily insufficient to cover international airports
31 system project expenditures approved for funding with those receipts, the amount necessary to

1 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
2 International Airports Revenue Fund (AS 37.15.430(a)), contingent on repayment to the
3 general fund, plus interest, as soon as additional federal receipts have been received by the
4 state for that purpose for the fiscal year ending June 30, 2017.

5 (e) The amount of federal receipts deposited in the International Airports Revenue
6 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
7 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
8 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund for the fiscal year
9 ending June 30, 2017.

10 * **Sec. 19.** FUND CAPITALIZATION. The sum of \$3,000,000 is appropriated from the
11 general fund to the disaster relief fund (AS 26.23.300(a)).

12 * **Sec. 20.** FUND TRANSFER. Section 27(d), ch. 3, 4SSLA 2016, is amended to read:

13 (d) The following amounts are appropriated to the oil and hazardous substance
14 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance
15 release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

16 (1) the balance of the oil and hazardous substance release prevention
17 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2016, estimated to
18 be \$6,500,000, not otherwise appropriated by this Act;

19 (2) the amount collected for the fiscal year ending June 30, 2016,
20 estimated to be \$6,670,000, from the surcharge levied under AS 43.55.300; and

21 (3) the amount collected for the fiscal year ending June 30, **2016**
22 [2017], estimated to be **\$6,543,600** [\$7,200,000], from the surcharge levied under
23 AS 43.40.005.

24 * **Sec. 21.** DEPARTMENT OF REVENUE. The sum of \$50,000 is appropriated from the
25 general fund to the Department of Revenue, tax division, for the reprogramming of the tax
26 revenue management system and revenue online tax portal.

27 * **Sec. 22.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate
28 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
29 2018, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
30 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2018.

31 * **Sec. 23.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of

1 the Alaska Housing Finance Corporation anticipates that \$30,448,400 of the adjusted change
2 in net assets from the second preceding fiscal year will be available for appropriation for the
3 fiscal year ending June 30, 2018.

4 (b) Of the amount set out in (a) of this section, the Alaska Housing Finance
5 Corporation shall retain the following estimated amounts for the purpose of paying debt
6 service for the fiscal year ending June 30, 2018:

7 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
8 dormitory construction, authorized under ch. 26, SLA 1996;

9 (2) \$7,217,757 for debt service on the bonds described under ch. 1, SSSLA
10 2002;

11 (3) \$3,786,256 for debt service on the bonds authorized under sec. 4, ch. 120,
12 SLA 2004.

13 (c) The amount set out in (a) of this section, less the amount retained under (b) of this
14 section, estimated to be \$18,444,387, is appropriated from the Alaska Housing Finance
15 Corporation to the general fund.

16 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
17 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
18 Corporation during the fiscal year ending June 30, 2018, and all income earned on assets of
19 the corporation during that period are appropriated to the Alaska Housing Finance
20 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
21 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
22 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
23 under procedures adopted by the board of directors.

24 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
25 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
26 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
27 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
28 June 30, 2018, for housing loan programs not subsidized by the corporation.

29 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
30 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
31 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund

1 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
2 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2018, for housing
3 loan programs and projects subsidized by the corporation.

4 * **Sec. 24.** ALASKA PERMANENT FUND. (a) The amount required to be deposited under
5 AS 37.13.010(a)(1), estimated to be \$244,300,000, during the fiscal year ending June 30,
6 2018, is appropriated to the principal of the Alaska permanent fund in satisfaction of that
7 requirement.

8 (b) The income earned during the fiscal year ending June 30, 2018, on revenue from
9 the sources set out in AS 37.13.145(d), estimated to be \$26,000,000, is appropriated to the
10 Alaska capital income fund (AS 37.05.565).

11 (c) The amount necessary, estimated to be \$760,000,000, is appropriated from the
12 earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for payment
13 of a permanent fund dividend of \$1,100 and for administrative and associated costs for the
14 fiscal year ending June 30, 2018.

15 * **Sec. 25.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The
16 amount declared available by the Alaska Industrial Development and Export Authority board
17 of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending
18 June 30, 2018, estimated to be \$12,883,000, is appropriated from the unrestricted balance in
19 the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060) to
20 the general fund.

21 * **Sec. 26.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
22 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
23 appropriated from that account to the Department of Administration for those uses for the
24 fiscal year ending June 30, 2018.

25 (b) The amount necessary to fund the uses of the working reserve account described
26 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
27 those uses for the fiscal year ending June 30, 2018.

28 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
29 working reserve account described in AS 37.05.510(a) is appropriated from the
30 unencumbered balance of any appropriation enacted to finance the payment of employee
31 salaries and benefits that is determined to be available for lapse at the end of the fiscal year

1 ending June 30, 2018, to the working reserve account (AS 37.05.510(a)).

2 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group
3 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of
4 this section, is appropriated from the unencumbered balance of any appropriation that is
5 determined to be available for lapse at the end of the fiscal year ending June 30, 2018, to the
6 group health and life benefits fund (AS 39.30.095).

7 (e) The amount received in settlement of a claim against a bond guaranteeing the
8 reclamation of state, federal, or private land, including the plugging or repair of a well,
9 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
10 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
11 covered by the bond for the fiscal year ending June 30, 2018.

12 (f) The amount necessary to cover actuarial costs associated with bills introduced by
13 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
14 Administration for that purpose for the fiscal years ending June 30, 2017, and June 30, 2018.

15 * **Sec. 27.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
16 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
17 apportioned to the state as national forest income that the Department of Commerce,
18 Community, and Economic Development determines would lapse into the unrestricted portion
19 of the general fund on June 30, 2018, under AS 41.15.180(j) is appropriated to home rule
20 cities, first class cities, second class cities, a municipality organized under federal law, or
21 regional educational attendance areas entitled to payment from the national forest income for
22 the fiscal year ending June 30, 2018, to be allocated among the recipients of national forest
23 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
24 and (d) for the fiscal year ending June 30, 2018.

25 (b) If the amount necessary to make national forest receipts payments under
26 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
27 amount necessary to make national forest receipt payments is appropriated from federal
28 receipts received for that purpose to the Department of Commerce, Community, and
29 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
30 year ending June 30, 2018.

31 (c) If the amount necessary to make payments in lieu of taxes for cities in the

1 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
2 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
3 from federal receipts received for that purpose to the Department of Commerce, Community,
4 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
5 fiscal year ending June 30, 2018.

6 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
7 43.76.028 in calendar year 2016, estimated to be \$6,600,000, and deposited in the general
8 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
9 Commerce, Community, and Economic Development for payment in the fiscal year ending
10 June 30, 2018, to qualified regional associations operating within a region designated under
11 AS 16.10.375.

12 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
13 43.76.399 in calendar year 2016, estimated to be \$1,500,000, and deposited in the general
14 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
15 Commerce, Community, and Economic Development for payment in the fiscal year ending
16 June 30, 2018, to qualified regional seafood development associations for the following
17 purposes:

18 (1) promotion of seafood and seafood by-products that are harvested in the
19 region and processed for sale;

20 (2) promotion of improvements to the commercial fishing industry and
21 infrastructure in the seafood development region;

22 (3) establishment of education, research, advertising, or sales promotion
23 programs for seafood products harvested in the region;

24 (4) preparation of market research and product development plans for the
25 promotion of seafood and their by-products that are harvested in the region and processed for
26 sale;

27 (5) cooperation with the Alaska Seafood Marketing Institute and other public
28 or private boards, organizations, or agencies engaged in work or activities similar to the work
29 of the organization, including entering into contracts for joint programs of consumer
30 education, sales promotion, quality control, advertising, and research in the production,
31 processing, or distribution of seafood harvested in the region;

1 (6) cooperation with commercial fishermen, fishermen's organizations,
2 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
3 Technology Center, state and federal agencies, and other relevant persons and entities to
4 investigate market reception to new seafood product forms and to develop commodity
5 standards and future markets for seafood products.

6 (f) The amount necessary, estimated to be \$37,855,000, not to exceed the amount
7 determined under AS 42.45.085(a), is appropriated from the power cost equalization
8 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
9 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
10 fiscal year ending June 30, 2018.

11 (g) The sum of \$55,000,000 is appropriated from the Alaska comprehensive health
12 insurance fund (AS 21.55.430) to the Department of Commerce, Community, and Economic
13 Development, division of insurance, for the calendar year 2017 reinsurance program under
14 AS 21.55 for the fiscal years ending June 30, 2017, and June 30, 2018.

15 (h) The sum of \$55,000,000 is appropriated from the Alaska comprehensive health
16 insurance fund (AS 21.55.430) to the Department of Commerce, Community, and Economic
17 Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal
18 years ending June 30, 2018, June 30, 2019, June 30, 2020, June 30, 2021, June 30, 2022, and
19 June 30, 2023.

20 (i) The amount of federal receipts received for the reinsurance program under
21 AS 21.55 during the fiscal year ending June 30, 2018, is appropriated to the Department of
22 Commerce, Community, and Economic Development, division of insurance, for the
23 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2018, June 30, 2019,
24 June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023.

25 * **Sec. 28.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
26 sum of \$1,200,000, declared available by the Alaska Student Loan Corporation board of
27 directors for appropriation as the dividend for the fiscal year ending June 30, 2018, is
28 appropriated to the general fund.

29 (b) The unexpended and unobligated balance, estimated to be \$17,000,000, of the
30 appropriation made in sec. 1, ch. 16, SLA 2013, page 12, lines 20 - 25 (Anchorage, U-Med
31 district northern access - \$20,000,000) is reappropriated to the public education fund

1 (AS 14.17.300).

2 * **Sec. 29.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery
3 management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year
4 ending June 30, 2017, estimated to be \$500,000, and deposited in the general fund is
5 appropriated from the general fund to the Department of Fish and Game for payment in the
6 fiscal year ending June 30, 2018, to the qualified regional dive fishery development
7 association in the administrative area where the assessment was collected.

8 (b) After the appropriation made in sec. 39(q) of this Act, the remaining balance of
9 the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund
10 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game
11 for sport fish operations for the fiscal year ending June 30, 2018.

12 * **Sec. 30.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The unexpended
13 and unobligated balances, not to exceed \$500,000, of any Department of Health and Social
14 Services appropriations that are determined to be available for lapse at the end of the fiscal
15 year ending June 30, 2017, are reappropriated to the Department of Health and Social
16 Services, public assistance, public assistance field services, for the fiscal year ending June 30,
17 2018.

18 (b) The sum of \$1,693,900 is appropriated from the general fund to the Department of
19 Health and Social Services, juvenile justice, Nome Youth Facility for the fiscal year ending
20 June 30, 2018.

21 * **Sec. 31.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
22 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
23 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
24 the additional amount necessary to pay those benefit payments is appropriated for that
25 purpose from that fund to the Department of Labor and Workforce Development, workers'
26 compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2018.

27 (b) If the amount necessary to pay benefit payments from the second injury fund
28 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
29 additional amount necessary to make those benefit payments is appropriated for that purpose
30 from the second injury fund to the Department of Labor and Workforce Development, second
31 injury fund allocation, for the fiscal year ending June 30, 2018.

1 (c) If the amount necessary to pay benefit payments from the fishermen's fund
2 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
3 additional amount necessary to pay those benefit payments is appropriated for that purpose
4 from that fund to the Department of Labor and Workforce Development, fishermen's fund
5 allocation, for the fiscal year ending June 30, 2018.

6 (d) If the amount of contributions received by the Alaska Vocational Technical Center
7 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
8 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2018, exceeds the
9 amount appropriated for the Department of Labor and Workforce Development, Alaska
10 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
11 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
12 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
13 the center, for the fiscal year ending June 30, 2018.

14 * **Sec. 32.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
15 the average ending market value in the Alaska veterans' memorial endowment fund
16 (AS 37.14.700) for the fiscal years ending June 30, 2015, June 30, 2016, and June 30, 2017,
17 estimated to be \$11,400, is appropriated from the Alaska veterans' memorial endowment fund
18 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
19 in AS 37.14.730(b) for the fiscal year ending June 30, 2018.

20 * **Sec. 33.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
21 the fiscal year ending June 30, 2018, on the reclamation bond posted by Cook Inlet Energy for
22 operation of an oil production platform in Cook Inlet under lease with the Department of
23 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
24 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
25 ending June 30, 2018, June 30, 2019, and June 30, 2020.

26 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
27 year ending June 30, 2018, estimated to be \$50,000, is appropriated from the mine
28 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
29 Resources for those purposes for the fiscal year ending June 30, 2018.

30 (c) The amount received in settlement of a claim against a bond guaranteeing the
31 reclamation of state, federal, or private land, including the plugging or repair of a well,

1 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
2 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
3 for the fiscal year ending June 30, 2018.

4 (d) Federal receipts received for fire suppression during the fiscal year ending
5 June 30, 2018, estimated to be \$8,500,000, are appropriated to the Department of Natural
6 Resources for fire suppression activities for the fiscal year ending June 30, 2018.

7 (e) If any portion of the federal receipts appropriated to the Department of Natural
8 Resources for division of forestry wildland firefighting crews is not received, that amount, not
9 to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural
10 Resources, fire suppression preparedness, for the purpose of paying costs of the division of
11 forestry wildland firefighting crews for the fiscal year ending June 30, 2018.

12 * **Sec. 34.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) If
13 the balance of the special aviation fuel tax account (AS 43.40.010(e)) is insufficient to fully
14 fund the appropriations made in sec. 1 of this Act from the special aviation fuel tax account
15 (AS 43.40.010(e)), the amount of the shortfall is appropriated from the general fund to the
16 Department of Transportation and Public Facilities for the same purposes for the fiscal year
17 ending June 30, 2018.

18 (b) If the balance of the transportation maintenance fund (AS 43.40.045) is
19 insufficient to fully fund the appropriations made in sec. 1 of this Act from the transportation
20 maintenance fund (AS 43.40.045), the amount of the shortfall is appropriated from the general
21 fund to the Department of Transportation and Public Facilities for the same purposes for the
22 fiscal year ending June 30, 2018.

23 (c) The amounts appropriated in sec. 1 of this Act from the transportation
24 maintenance fund (AS 43.40.045), estimated to be \$0, are appropriated from the general fund
25 to the Department of Transportation and Public Facilities for the same purposes for the fiscal
26 year ending June 30, 2018.

27 * **Sec. 35.** OFFICE OF THE GOVERNOR. The sum of \$1,847,000 is appropriated from the
28 general fund to the Office of the Governor, division of elections, for costs associated with
29 conducting the statewide primary and general elections for the fiscal years ending June 30,
30 2018, and June 30, 2019.

31 * **Sec. 36.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the

1 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
2 fiscal year ending June 30, 2018, is appropriated for that purpose for the fiscal year ending
3 June 30, 2018, to the agency authorized by law to generate the revenue, from the funds and
4 accounts in which the payments received by the state are deposited. In this subsection,
5 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

6 (b) The amount necessary to compensate the provider of bankcard or credit card
7 services to the state during the fiscal year ending June 30, 2018, is appropriated for that
8 purpose for the fiscal year ending June 30, 2018, to each agency of the executive, legislative,
9 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
10 goods, and services provided by that agency on behalf of the state, from the funds and
11 accounts in which the payments received by the state are deposited.

12 (c) The amount necessary to compensate the provider of bankcard or credit card
13 services to the state during the fiscal year ending June 30, 2018, is appropriated for that
14 purpose for the fiscal year ending June 30, 2018, to the Department of Law for accepting
15 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or
16 credit card, from the funds and accounts in which the restitution payments received by the
17 Department of Law are deposited.

18 * **Sec. 37. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
19 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
20 during the fiscal year ending June 30, 2018, estimated to be \$0, is appropriated from the
21 general fund to the Department of Revenue for payment of the interest on those notes for the
22 fiscal year ending June 30, 2018.

23 (b) The amount required to be paid by the state for the principal of and interest on all
24 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the
25 general fund to the Alaska Housing Finance Corporation for payment of the principal of and
26 interest on those bonds for the fiscal year ending June 30, 2018.

27 (c) The amount necessary for payment of principal and interest, redemption premium,
28 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
29 the fiscal year ending June 30, 2018, estimated to be \$1,602,900, is appropriated from interest
30 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
31 revenue bond redemption fund (AS 37.15.565).

(d) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2018, estimated to be \$1,669,900, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(e) The sum of \$4,561,454 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2018, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,215,650
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough (deep water port and road upgrade)	709,913
(B) Aleutians East Borough/False Pass (small boat harbor)	157,667
(C) City of Valdez (harbor renovations)	207,850
(D) Aleutians East Borough/Akutan (small boat harbor)	274,668
(E) Fairbanks North Star Borough (Eielson AFB Schools, major maintenance and upgrades)	332,955
(F) City of Unalaska (Little South America (LSA) Harbor)	367,895
(3) Alaska Energy Authority	
(A) Kodiak Electric Association (Nyman combined cycle cogeneration plant)	943,676
(B) Copper Valley Electric Association	351,180

1 (cogeneration projects)

2 (f) The amount necessary for payment of lease payments and trustee fees relating to
3 certificates of participation issued for real property for the fiscal year ending June 30, 2018,
4 estimated to be \$2,892,150, is appropriated from the general fund to the state bond committee
5 for that purpose for the fiscal year ending June 30, 2018.

6 (g) The sum of \$3,303,500 is appropriated from the general fund to the Department of
7 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
8 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
9 2018.

10 (h) The following amounts are appropriated to the state bond committee from the
11 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2018:

12 (1) the sum of \$10,000 from the investment earnings on the bond proceeds
13 deposited in the capital project funds for the series 2009A general obligation bonds, for
14 payment of debt service and accrued interest on outstanding State of Alaska general
15 obligation bonds, series 2009A;

16 (2) the amount necessary for payment of debt service and accrued interest on
17 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made
18 in (1) of this subsection, estimated to be \$7,990,300, from the general fund for that purpose;

19 (3) the amount necessary for payment of debt service and accrued interest on
20 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
21 be \$2,194,004, from the amount received from the United States Treasury as a result of the
22 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
23 on the series 2010A general obligation bonds;

24 (4) The amount necessary for payment of debt service and accrued interest on
25 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
26 be \$2,227,757, from the amount received from the United States Treasury as a result of the
27 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
28 interest subsidy payments due on the series 2010B general obligation bonds;

29 (5) the amount necessary for payment of debt service and accrued interest on
30 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after
31 payments made in (3) and (4) of this subsection, estimated to be \$4,737,080, from the general

1 fund for that purpose;

2 (6) the sum of \$2,200 from the State of Alaska general obligation bonds,
3 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt
4 service fund of the series 2012A bonds for payment of debt service and accrued interest on
5 outstanding State of Alaska general obligation bonds, series 2012A;

6 (7) the sum of \$37,000 from the Alaska debt retirement fund (AS 37.15.011)
7 for payment of debt service and accrued interest on outstanding State of Alaska general
8 obligation bonds, series 2012A;

9 (8) the amount necessary, estimated to be \$28,836,800, for payment of debt
10 service and accrued interest on outstanding State of Alaska general obligation bonds, series
11 2012A, from the general fund for that purpose;

12 (9) the amount necessary for payment of debt service and accrued interest on
13 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
14 from the amount received from the United States Treasury as a result of the American
15 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
16 subsidy payments due on the series 2013A general obligation bonds;

17 (10) the amount necessary for payment of debt service and accrued interest on
18 outstanding State of Alaska general obligation bonds, series 2013A, after the payment made
19 in (9) of this subsection, estimated to be \$33,180, from the general fund for that purpose;

20 (11) the sum of \$66,000 from the investment earnings on the bond proceeds
21 deposited in the capital project funds for the series 2013B general obligation bonds, for
22 payment of debt service and accrued interest on outstanding State of Alaska general
23 obligation bonds, series 2013B;

24 (12) the amount necessary for payment of debt service and accrued interest on
25 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in
26 (11) of this subsection, estimated to be \$16,103,000, from the general fund for that purpose;

27 (13) the amount necessary for payment of debt service and accrued interest on
28 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
29 \$4,721,250, from the general fund for that purpose;

30 (14) the sum of \$1,900 from the State of Alaska general obligation bonds,
31 series 2016A and 2016B bond issue premium, interest earnings, and accrued interest held in

1 the debt service fund of the series 2016A and 2016B bonds for payment of debt service and
2 accrued interest on outstanding State of Alaska general obligation bonds, series 2016A and
3 2016B;

4 (15) the sum of \$226,000, from the investment earnings on the bond proceeds
5 deposited in the capital project funds for the series 2016B general obligation bonds, for
6 payment of debt service and accrued interest on outstanding State of Alaska general
7 obligation bonds, series 2016A and 2016B;

8 (16) the amount necessary for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series 2016A and 2016B, after the
10 payments made in (14) and (15) of this subsection, estimated to be \$22,099,470, from the
11 general fund for that purpose;

12 (17) the amount necessary for payment of trustee fees on outstanding State of
13 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,
14 2015B, 2016A, and 2016B, estimated to be \$3,000, from the general fund for that purpose;

15 (18) the amount necessary for the purpose of authorizing payment to the
16 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
17 bonds, estimated to be \$100,000, from the general fund for that purpose;

18 (19) if the proceeds of state general obligation bonds issued are temporarily
19 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
20 amount necessary to prevent this cash deficiency, from the general fund, contingent on
21 repayment to the general fund as soon as additional state general obligation bond proceeds
22 have been received by the state; and

23 (20) if the amount necessary for payment of debt service and accrued interest
24 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
25 this subsection, the additional amount necessary to pay the obligations, from the general fund
26 for that purpose.

27 (i) The following amounts are appropriated to the state bond committee from the
28 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2018:

29 (1) the amount necessary for debt service on outstanding international airports
30 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
31 approved by the Federal Aviation Administration at the Alaska international airports system;

1 (2) the amount necessary for debt service and trustee fees on outstanding
2 international airports revenue bonds, estimated to be \$398,820, from the amount received
3 from the United States Treasury as a result of the American Recovery and Reinvestment Act
4 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
5 general airport revenue bonds;

6 (3) the amount necessary for payment of debt service and trustee fees on
7 outstanding international airports revenue bonds, after the payments made in (1) and (2) of
8 this subsection, estimated to be \$34,426,661, from the International Airports Revenue Fund
9 (AS 37.15.430(a)) for that purpose; and

10 (4) the amount necessary for payment of principal and interest, redemption
11 premiums, and trustee fees, if any, associated with the early redemption of international
12 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
13 \$33,080,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

14 (j) If federal receipts are temporarily insufficient to cover international airports
15 system project expenditures approved for funding with those receipts, the amount necessary to
16 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
17 International Airports Revenue Fund (AS 37.15.430(a)), contingent on repayment to the
18 general fund, plus interest, as soon as additional federal receipts have been received by the
19 state for that purpose.

20 (k) The amount of federal receipts deposited in the International Airports Revenue
21 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
22 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
23 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

24 (l) The amount necessary for payment of obligations and fees for the Goose Creek
25 Correctional Center, estimated to be \$16,376,900, is appropriated from the general fund to the
26 Department of Administration for that purpose for the fiscal year ending June 30, 2018.

27 (m) The amount necessary for state aid for costs of school construction under
28 AS 14.11.100, estimated to be \$115,956,587, is appropriated to the Department of Education
29 and Early Development for the fiscal year ending June 30, 2018, from the following sources:

30 (1) \$18,600,000 from the School Fund (AS 43.50.140);

31 (2) the amount necessary, after the appropriation made in (1) of this

1 subsection, estimated to be \$97,356,587, from the general fund.

2 (n) The amounts appropriated to the Alaska fish and game revenue bond redemption
3 fund (AS 37.15.770) during the fiscal year ending June 30, 2018, estimated to be \$6,211,000,
4 are appropriated to the state bond committee for payment of debt service, accrued interest,
5 and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of
6 those bonds.

7 * **Sec. 38. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
8 designated program receipts under AS 37.05.146(b)(3), information services fund program
9 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
10 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
11 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
12 Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations
13 under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30, 2018, and
14 that exceed the amounts appropriated by this Act are appropriated conditioned on compliance
15 with the program review provisions of AS 37.07.080(h).

16 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
17 are received during the fiscal year ending June 30, 2018, exceed the amounts appropriated by
18 this Act, the appropriations from state funds for the affected program shall be reduced by the
19 excess if the reductions are consistent with applicable federal statutes.

20 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
21 are received during the fiscal year ending June 30, 2018, fall short of the amounts
22 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
23 in receipts.

24 * **Sec. 39. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
25 that are collected during the fiscal year ending June 30, 2018, estimated to be \$23,900, are
26 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

27 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
28 issuance of heirloom birth certificates;

29 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
30 issuance of heirloom marriage certificates;

31 (3) fees collected under AS 28.10.421(d) for the issuance of special request

1 Alaska children's trust license plates, less the cost of issuing the license plates.

2 (b) The amount of federal receipts received for disaster relief during the fiscal year
3 ending June 30, 2018, estimated to be \$9,000,000, is appropriated to the disaster relief fund
4 (AS 26.23.300(a)).

5 (c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief
6 fund (AS 26.23.300(a)).

7 (d) The amount of municipal bond bank receipts determined under AS 44.85.270(h)
8 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
9 ending June 30, 2017, estimated to be \$0, is appropriated to the Alaska municipal bond bank
10 authority reserve fund (AS 44.85.270(a)).

11 (e) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
12 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
13 amount equal to the amount drawn from the reserve is appropriated from the general fund to
14 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

15 (f) The sum of \$57,000,000 is appropriated from the general fund to the oil and gas
16 tax credit fund (AS 43.55.028). It is the intent of the legislature to end the state oil and gas tax
17 credit purchase program during the fiscal year ending June 30, 2018, and not to purchase
18 transferable tax credit certificates for expenditures incurred on or after January 1, 2018, or to
19 pay refunds or payments for expenditures incurred on or after January 1, 2018.

20 (g) The amount necessary, after the appropriation made in sec. 28(b) of this Act, to
21 fund the total amount for the fiscal year ending June 30, 2018, of state aid calculated under
22 the public school funding formula under AS 14.17.410(b), estimated to be \$1,159,466,600, is
23 appropriated from the general fund to the public education fund (AS 14.17.300).

24 (h) The amount necessary, estimated to be \$79,029,600, to fund transportation
25 of students under AS 14.09.010 for the fiscal year ending June 30, 2018, is appropriated
26 from the general fund to the public education fund (AS 14.17.300).

27 (i) The sum of \$40,640,000 is appropriated from the general fund to the regional
28 educational attendance area and small municipal school district school fund
29 (AS 14.11.030(a)).

30 (j) The amount necessary to pay medical insurance premiums for a surviving
31 dependent of an eligible state or municipal employee and the Department of Public

1 Safety's costs associated with administering the peace officer and firefighter survivors'
2 fund (AS 39.60.010) for the fiscal year ending June 30, 2018, estimated to be \$70,100, is
3 appropriated from the general fund to the peace officer and firefighter survivors' fund
4 (AS 39.60.010) for that purpose.

5 (k) The amount of federal receipts awarded or received for capitalization of the
6 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2018, less
7 the amount expended for administering the loan fund and other eligible activities, estimated to
8 be \$7,657,920, is appropriated from federal receipts to the Alaska clean water fund
9 (AS 46.03.032(a)).

10 (l) The amount necessary to match federal receipts awarded or received for
11 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
12 June 30, 2018, estimated to be \$1,595,400, is appropriated from Alaska clean water fund
13 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

14 (m) The amount of federal receipts awarded or received for capitalization of the
15 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2018,
16 less the amount expended for administering the loan fund and other eligible activities,
17 estimated to be \$5,735,280, is appropriated from federal receipts to the Alaska drinking water
18 fund (AS 46.03.036(a)).

19 (n) The amount necessary to match federal receipts awarded or received for
20 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
21 ending June 30, 2018, estimated to be \$1,662,400, is appropriated from Alaska drinking water
22 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

23 (o) The amount received under AS 18.67.162 as program receipts, estimated to be
24 \$125,000, including donations and recoveries of or reimbursement for awards made from the
25 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2018,
26 is appropriated to the crime victim compensation fund (AS 18.67.162).

27 (p) The sum of \$1,022,500 is appropriated from that portion of the dividend fund
28 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
29 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
30 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
31 compensation fund (AS 18.67.162).

1 (q) The amount required for payment of debt service, accrued interest, and trustee
2 fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30,
3 2018, estimated to be \$4,216,000, is appropriated from the Alaska sport fishing enterprise
4 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
5 game revenue bond redemption fund (AS 37.15.770) for that purpose.

6 (r) After the appropriations made in sec. 29(b) of this Act and (q) of this section, the
7 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
8 and game fund (AS 16.05.100), estimated to be \$1,995,000, is appropriated from the Alaska
9 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
10 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
11 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
12 June 30, 2018.

13 (s) If the amounts appropriated to the Alaska fish and game revenue bond redemption
14 fund (AS 37.15.770) in (r) of this section are less than the amount required for the payment of
15 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue
16 bonds for the fiscal year ending June 30, 2018, federal receipts equal to the lesser of \$102,000
17 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game
18 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued
19 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year
20 ending June 30, 2018.

21 (t) An amount equal to the interest earned on amounts in the election fund required by
22 the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
23 fund for use in accordance with 42 U.S.C. 15404(b)(2).

24 * **Sec. 40. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
25 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
26 appropriated as follows:

27 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
28 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
29 AS 37.05.530(g)(1) and (2); and

30 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
31 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost

1 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
2 AS 37.05.530(g)(3).

3 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
4 Education for the fiscal year ending June 30, 2018, are appropriated to the origination fee
5 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
6 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

7 (c) The sum of \$30,000,000 is appropriated from the general fund to the Alaska
8 marine highway system fund (AS 19.65.060).

9 (d) The unexpended and unobligated balance on June 29, 2017, of the community
10 quota entity revolving loan fund (AS 16.10.345), estimated to be \$9,404,219, is appropriated
11 to the Alaska marine highway system fund (AS 19.65.060).

12 (e) An amount equal to 50 percent of punitive damages deposited into the general
13 fund under AS 09.17.020(j) for the fiscal year ending June 30, 2017, estimated to be \$1,000,
14 is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the
15 purpose of making appropriations from the fund to organizations that provide civil legal
16 services to low-income individuals.

17 (f) The following amounts are appropriated to the oil and hazardous substance release
18 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
19 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

20 (1) the balance of the oil and hazardous substance release prevention
21 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2017, estimated to be
22 \$1,500,000, not otherwise appropriated by this Act;

23 (2) the amount collected for the fiscal year ending June 30, 2017, estimated to
24 be \$6,640,000, from the surcharge levied under AS 43.55.300; and

25 (3) the amount collected for the fiscal year ending June 30, 2017, estimated to
26 be \$7,600,000, from the surcharge levied under AS 43.40.005.

27 (g) The following amounts are appropriated to the oil and hazardous substance release
28 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
29 and response fund (AS 46.08.010(a)) from the following sources:

30 (1) the balance of the oil and hazardous substance release response mitigation
31 account (AS 46.08.025(b)) in the general fund on July 1, 2017, estimated to be \$700,000, not

1 otherwise appropriated by this Act; and

2 (2) the amount collected for the fiscal year ending June 30, 2017, from the
3 surcharge levied under AS 43.55.201, estimated to be \$1,660,000.

4 (h) The vaccine assessment program receipts collected under AS 18.09.220, estimated
5 to be \$10,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

6 (i) The unexpended and unobligated balance on June 30, 2017, estimated to be
7 \$646,154, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
8 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
9 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
10 administrative fund (AS 46.03.034).

11 (j) The unexpended and unobligated balance on June 30, 2017, estimated to be
12 \$582,070, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
13 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
14 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
15 water administrative fund (AS 46.03.038).

16 (k) An amount equal to the interest earned on amounts in the special aviation fuel tax
17 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2018, is appropriated to the
18 special aviation fuel tax account (AS 43.40.010(e)).

19 (l) The amount equal to the revenue collected from the following sources during the
20 fiscal year ending June 30, 2018, estimated to be \$960,500, is appropriated to the fish and
21 game fund (AS 16.05.100):

22 (1) range fees collected at shooting ranges operated by the Department of Fish
23 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

24 (2) receipts from the sale of waterfowl conservation stamp limited edition
25 prints (AS 16.05.826(a)), estimated to be \$2,500;

26 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
27 estimated to be \$83,000; and

28 (4) fees collected at boating and angling access sites managed by the
29 Department of Natural Resources, division of parks and outdoor recreation, under a
30 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

31 (m) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))

1 on June 30, 2017, and money deposited in that account during the fiscal year ending June 30,
2 2018, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating
3 account (AS 37.14.800(a)).

4 * **Sec. 41. RETIREMENT SYSTEM FUNDING.** (a) The following amounts are
5 appropriated to the Department of Administration from the specified sources for deposit in the
6 defined benefit plan account in the public employees' retirement system as an additional state
7 contribution under AS 39.35.280 for the fiscal year ending June 30, 2018:

8 (1) the sum of \$64,005,100 from the general fund;

9 (2) the sum of \$8,565,900 from the Alaska higher education investment fund
10 (AS 37.14.750).

11 (b) The following amounts are appropriated to the Department of Administration
12 from the specified sources for deposit in the defined benefit plan account in the teachers'
13 retirement system as an additional state contribution under AS 14.25.085 for the fiscal year
14 ending June 30, 2018:

15 (1) the sum of \$91,322,900 from the general fund;

16 (2) the sum of \$20,434,100 from the Alaska higher education investment fund
17 (AS 37.14.750).

18 (c) It is the intent of the legislature that the fiscal year 2019 budget for state retirement
19 assistance not contain funding from the Alaska higher education investment fund
20 (AS 37.14.750).

21 (d) The sum of \$835,495 is appropriated from the general fund to the Department of
22 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
23 National Guard and Alaska Naval Militia retirement system for the purpose of funding the
24 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for
25 the fiscal year ending June 30, 2018.

26 (e) The sum of \$71,736 is appropriated from the general fund to the Department of
27 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
28 National Guard and Alaska Naval Militia retirement system as an additional state contribution
29 for the purpose of funding past service liability for the Alaska National Guard and Alaska
30 Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2018.

31 (f) The sum of \$1,881,400 is appropriated from the general fund to the Department of

1 Administration to pay benefit payments to eligible members and survivors of eligible
2 members earned under the elected public officers' retirement system for the fiscal year ending
3 June 30, 2018.

4 (g) The amount necessary to pay benefit payments to eligible members and survivors
5 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
6 estimated to be \$0, is appropriated from the general fund to the Department of Administration
7 for that purpose for the fiscal year ending June 30, 2018.

8 (h) The sum of \$5,385,000 is appropriated from the general fund to the Department of
9 Administration for deposit in the defined benefit plan account in the judicial retirement
10 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
11 fiscal year ending June 30, 2018.

12 * **Sec. 42. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
13 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
14 for public officials, officers, and employees of the executive branch, Alaska Court System
15 employees, employees of the legislature, and legislators and to implement the terms for the
16 fiscal year ending June 30, 2018, of the following ongoing collective bargaining agreements:

17 (1) Alaska Correctional Officers Association, representing the correctional
18 officers unit;

19 (2) Alaska State Employees Association, for the general government unit;

20 (3) Alaska Public Employees Association, for the supervisory unit;

21 (4) Public Employees Local 71, for the labor, trades, and crafts unit;

22 (5) Alaska Vocational Technical Center Teachers' Association, National
23 Education Association, representing the employees of the Alaska Vocational Technical
24 Center;

25 (6) Confidential Employees Association, representing the confidential unit;

26 (7) Marine Engineers' Beneficial Association, representing licensed engineers
27 employed by the Alaska marine highway system;

28 (8) Teachers Education Association of Mt. Edgecumbe;

29 (9) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
30 unlicensed marine unit;

31 (10) Public Safety Employees Association, representing the regularly

1 commissioned public safety officers unit;

2 (11) International Organization of Masters, Mates, and Pilots, representing the
3 masters, mates, and pilots unit.

4 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
5 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
6 2018, for university employees who are not members of a collective bargaining unit and to
7 implement the terms for the fiscal year ending June 30, 2018, of the following collective
8 bargaining agreements:

9 (1) University of Alaska Federation of Teachers (UAFT);

10 (2) Alaska Higher Education Crafts and Trades Employees, Local 6070;

11 (3) Fairbanks Firefighters Union, IAFF Local 1324;

12 (4) United Academic - Adjuncts - American Association of University
13 Professors, American Federation of Teachers.

14 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
15 the membership of the respective collective bargaining unit, the appropriations made in this
16 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the
17 amount for that collective bargaining agreement, and the corresponding funding source
18 amounts are reduced accordingly.

19 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
20 the membership of the respective collective bargaining unit and approved by the Board of
21 Regents of the University of Alaska, the appropriations made in this Act applicable to the
22 collective bargaining unit's agreement are reduced proportionately by the amount for that
23 collective bargaining agreement, and the corresponding funding source amounts are reduced
24 accordingly.

25 * **Sec. 43. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
26 governments and other entities their share of taxes and fees collected in the listed fiscal years
27 under the following programs is appropriated from the general fund to the Department of
28 Revenue for payment to local governments and other entities in the fiscal year ending
29 June 30, 2018:

30	FISCAL YEAR	ESTIMATED
31 REVENUE SOURCE	COLLECTED	AMOUNT

1	Fisheries business tax (AS 43.75)	2017	\$21,900,000
2	Fishery resource landing tax (AS 43.77)	2017	6,800,000
3	Electric and telephone cooperative tax	2018	4,100,000
4	(AS 10.25.570)		
5	Liquor license fee (AS 04.11)	2018	900,000
6	Cost recovery fisheries (AS 16.10.455)	2018	700,000

7 (b) The amount necessary, estimated to be \$150,000, to refund to local governments
8 their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending
9 June 30, 2018, is appropriated from the proceeds of the aviation fuel tax or surcharge levied
10 under AS 43.40 to the Department of Revenue for that purpose.

11 (c) The amount necessary to pay the first seven ports of call their share of the tax
12 collected under AS 43.52.220 in calendar year 2017 according to AS 43.52.230(b), estimated
13 to be \$16,500,000, is appropriated from the commercial vessel passenger tax account
14 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
15 year ending June 30, 2018.

16 (d) If the amount available for appropriation from the commercial vessel passenger
17 tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of
18 call their share of the tax collected under AS 43.52.220 in calendar year 2017 according to
19 AS 43.52.230(b), then the appropriation made in (c) of this section shall be reduced in
20 proportion to the amount of the shortfall.

21 * **Sec. 44. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING**
22 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending
23 June 30, 2018, is reduced to reverse negative account balances in amounts of \$1,000 or less
24 for the department in the state accounting system for each prior fiscal year in which a negative
25 account balance of \$1,000 or less exists.

26 * **Sec. 45. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
27 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2017 that are
28 made from subfunds and accounts other than the operating general fund (state accounting
29 system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of
30 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
31 budget reserve fund to the subfunds and accounts from which those funds were transferred.

1 (b) If the unrestricted state revenue available for appropriation in fiscal year 2018 is
2 insufficient to cover the general fund appropriations that take effect in fiscal year 2018 that
3 are made in this Act, as passed by the Thirtieth Alaska State Legislature in the Second Special
4 Session and enacted into law, the general fund appropriations that take effect in fiscal year
5 2018 that are made in CCS HB 59, as passed by the Thirtieth Alaska State Legislature in the
6 First Special Session and enacted into law, and the general fund appropriations that take effect
7 in fiscal year 2018 that are made in a version of Senate Bill 23 or a similar bill, as passed by
8 the Thirtieth Alaska State Legislature and enacted into law, the amount necessary to balance
9 revenue and the general fund appropriations made in this Act, as passed by the Thirtieth
10 Alaska State Legislature in the Second Special Session and enacted into law, the general fund
11 appropriations that take effect in fiscal year 2018 that are made in CCS HB 59, as passed by
12 the Thirtieth Alaska State Legislature in the First Special Session and enacted into law, and
13 the general fund appropriations that take effect in fiscal year 2018 that are made in a version
14 of Senate Bill 23 or a similar bill, as passed by the Thirtieth Alaska State Legislature and
15 enacted into law, is appropriated to the general fund from the budget reserve fund (art. IX,
16 sec. 17, Constitution of the State of Alaska).

17 (c) If, after the appropriation made in (b) of this section, the unrestricted state revenue
18 available for appropriation in fiscal year 2018 is insufficient to cover the general fund
19 appropriations that take effect in fiscal year 2018, the amount necessary to balance revenue
20 and general fund appropriations, not to exceed \$200,000,000, is appropriated to the general
21 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

22 (d) The unrestricted interest earned on investment of general fund balances for the
23 fiscal years ending June 30, 2017, and June 30, 2018, is appropriated to the budget reserve
24 fund (art. IX, sec. 17, Constitution of the State of Alaska). The appropriation made in this
25 subsection is intended to compensate the budget reserve fund (art. IX, sec. 17, Constitution of
26 the State of Alaska) for any lost earnings caused by use of the fund's balance to permit
27 expenditure of operating and capital appropriations in the fiscal years ending June 30, 2017,
28 and June 30, 2018, in anticipation of receiving unrestricted general fund revenue.

29 (e) The appropriations made in (a) - (c) of this section are made under art. IX, sec.
30 17(c), Constitution of the State of Alaska.

31 * **Sec. 46.** Section 2, ch. 3, 4SSLA 2016, page 47, lines 23 - 27, is repealed.

1 * **Sec. 47. LAPSE OF APPROPRIATIONS.** (a) The appropriations made in secs. 17 and 21
2 of this Act are for capital projects and lapse under AS 37.25.020.

3 (b) The appropriations made in secs. 19, 24, 26(c) and (d), 28(b), 37(c) and (d), 39,
4 40, and 41(a), (b), (d), and (h) of this Act are for the capitalization of funds and do not lapse.

5 (c) The appropriations made in secs. 26(a) and (b) and 41(f) and (g) of this Act do not
6 lapse.

7 (d) A grant awarded in secs. 5 - 10 and 12 - 21 of this Act to a named recipient under
8 AS 37.05.316 is for a capital project and lapses under AS 37.05.316 unless designated for a
9 specific fiscal year.

10 * **Sec. 48. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that
11 appropriate either the unexpended and unobligated balance of specific fiscal year 2017
12 program receipts or the unexpended and unobligated balance on June 30, 2017, of a specified
13 account are retroactive to June 30, 2017, solely for the purpose of carrying forward a prior
14 fiscal year balance.

15 (b) If sec. 40(d) of this Act takes effect after June 29, 2017, sec. 40(d) of this Act is
16 retroactive to June 29, 2017.

17 (c) If secs. 5 - 10, 12 - 21, 26(f), 27(g), 28(b), 30(a), 40(c), 45(d), 46, and 49(f) and
18 (h) of this Act take effect after June 30, 2017, secs. 5 - 10, 12 - 21, 26(f), 27(g), 28(b), 30(a),
19 40(c), 45(d), 46, and 49(f) and (h) of this Act are retroactive to June 30, 2017.

20 (d) If secs. 1 - 4, 11, 22 - 25, 26(a) - (e), 27(a) - (f), (h), and (i), 28(a), 29, 30(b), 31 -
21 39, 40(a), (b), and (e) - (m), 41 - 44, 45(a) - (c) and (e), 47, and 49(a) - (e) and (g) of this Act
22 take effect after July 1, 2017, secs. 1 - 4, 11, 22 - 25, 26(a) - (e), 27(a) - (f), (h), and (i), 28(a),
23 29, 30(b), 31 - 39, 40(a), (b), and (e) - (m), 41 - 44, 45(a) - (c) and (e), 47, and 49(a) - (e) and
24 (g) of this Act are retroactive to July 1, 2017.

25 * **Sec. 49. CONTINGENCIES.** (a) The appropriations made in sec. 1 of this Act from the
26 Alaska technical and vocational education program account (AS 23.15.830) are contingent on
27 passage by the Thirtieth Alaska State Legislature during the First Regular Session and
28 enactment into law of a version of a bill extending the allocations under AS 23.15.835(d) for
29 the Alaska technical and vocational education program beyond June 30, 2017.

30 (b) The appropriations made in secs. 27(h) and (i) of this Act are contingent on
31 federal approval of Alaska's Section 1332 State Innovation Waiver under P.L. 111-148

1 (Patient Protection and Affordable Care Act).

2 (c) If the Department of Health and Social Services, before June 1, 2017, made a
3 determination that the cost of closing the Nome Youth Facility does not exceed the cost of
4 continuing to operate the Nome Youth Facility at the level of services and access to programs
5 currently provided by the Nome Youth Facility, the appropriation in sec. 30(b) of this Act
6 shall be reduced by \$1,693,900. In determining the cost of closure, the Department of Health
7 and Social Services shall address all affected state agencies and municipalities and the costs
8 of recidivism, reintegration, and rehabilitation of youth without diminishing the level of
9 cultural services currently available at the Nome Youth Facility.

10 (d) The appropriation made in sec. 34(b) of this Act is contingent on the passage by
11 the Thirtieth Alaska State Legislature during the First Regular Session and enactment into law
12 on or before July 1, 2017, of a version of House Bill 60 or a similar bill increasing motor fuel
13 and aviation fuel taxes at levels less than those proposed by the governor.

14 (e) The appropriation made in sec. 34(c) of this Act is contingent on the failure of a
15 version of House Bill 60 or a similar bill creating the transportation maintenance fund to be
16 passed by the Thirtieth Alaska State Legislature during the First Regular Session and enacted
17 into law on or before July 1, 2017.

18 (f) The appropriation made in sec. 21 of this Act is contingent on passage by the
19 Thirtieth Alaska State Legislature and enactment into law of a bill amending the motor fuel
20 tax.

21 (g) The appropriation made in sec. 39(j) of this Act is contingent on passage by the
22 Thirtieth Alaska State Legislature during the First Regular Session and enactment into law of
23 a version of House Bill 23 or a similar bill creating the peace officer and firefighter survivors'
24 fund and providing for the payment of medical insurance premiums for surviving dependents
25 of an eligible state or municipal employee.

26 (h) If the amount of the appropriation made in sec. 35(c), ch. 3, 4SSLA 2016, is
27 insufficient to cover the appropriation from the general fund made in sec. 40(c) of this Act,
28 the appropriation made in sec. 40(c) of this Act is reduced by the amount of the shortfall.

29 * **Sec. 50.** Section 40(d) of this Act takes effect June 29, 2017.

30 * **Sec. 51.** Sections 26(f), 27(g), 28(b), 30(a), 40(c), 45(d), 46, and 49(h) of this Act take
31 effect June 30, 2017.

1 * **Sec. 52.** Sections 5 - 10, 12 - 21, 48, and 49(f) of this Act take effect immediately under
2 AS 01.10.070(c).

3 * **Sec. 53.** Except as provided in secs. 50 - 52 of this Act, this Act takes effect July 1, 2017.