



LAWS OF ALASKA

2015

SECOND SPECIAL SESSION

Source
CCS HB 2001

Chapter No.
1

AN ACT

Making appropriations for the operating and loan program expenses of state government and for certain programs; making appropriations for the operating expenses of the state's integrated comprehensive mental health program; capitalizing funds and repealing appropriations; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Making appropriations for the operating and loan program expenses of state government and
2 for certain programs; making appropriations for the operating expenses of the state's
3 integrated comprehensive mental health program; capitalizing funds and repealing
4 appropriations; making appropriations under art. IX, sec. 17(c), Constitution of the State of
5 Alaska, from the constitutional budget reserve fund; and providing for an effective date.

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(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1	Appropriation	General	Other
2	Allocations	Items	Funds
3			Funds

is the intent of the legislature that the Department of Administration submit a report to the House and Senate Finance Committees annually by January 15th, for the next three years, identifying in detail the path and tasks to achieve the total savings.

At the discretion of the Commissioner of Administration and to accomplish the mission (intent) of the Statewide 5 year Information Technology plan, a new cost-neutral appropriation will be created within the Department of Administration for the purpose of consolidating information technology procurement, information technology support and information technology contractual services that are currently being performed by executive branch agencies. The Director of the Office of Management and Budget shall authorize the transfer of funding associated with these services.

13	Administrative Services	464,300		
14	Finance	3,566,600		
15	Personnel	1,307,200		

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2015, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

19	Labor Relations	920,300		
20	Centralized Human Resources	181,100		
21	Retirement and Benefits	180,600		
22	Labor Agreements	36,300		
23	Miscellaneous Items			
24	Centralized ETS Services	7,300		

25	General Services		1,428,800	1,428,800
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26	Purchasing	735,400		
27	Property Management	43,000		
28	Facilities	283,100		
29	Non-Public Building Fund	367,300		
30	Facilities			

31	Administration State Facilities Rent		718,800	718,800
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32	Administration State	718,800		
33	Facilities Rent			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Special Systems	1,469,600	1,469,600	
4	Unlicensed Vessel	33,400		
5	Participant Annuity			
6	Retirement Plan			
7	Elected Public Officers	1,436,200		
8	Retirement System Benefits			
9	Enterprise Technology Services	5,484,500	5,484,500	
10	State of Alaska	3,610,400		
11	Telecommunications System			
12	Alaska Land Mobile Radio	1,758,100		
13	ALMR Payments on Behalf of	116,000		
14	Political Subdivisions			
15	Public Communications Services	3,148,100	3,148,100	
16	Public Broadcasting	33,900		
17	Commission			
18	Public Broadcasting - Radio	2,089,600		
19	Public Broadcasting - T.V.	459,300		
20	Satellite Infrastructure	565,300		
21	AIRRES Grant	72,500	72,500	
22	AIRRES Grant	72,500		
23	Legal and Advocacy Services	33,817,000	33,817,000	
24	Office of Public Advocacy	15,618,400		
25	Public Defender Agency	18,198,600		
26	Alaska Public Offices Commission	553,300	553,300	
27	It is the intent of the legislature that the Department of Administration retain the FY15 fee			
28	structure for candidates filing for public office during the fiscal years ending June 30, 2016			
29	and June 30, 2017.			
30	Alaska Public Offices	553,300		
31	Commission			
32	*****		*****	
33	***** Department of Commerce, Community and Economic Development *****			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	*****		*****	
4	Executive Administration		575,100	575,100
5	Commissioner's Office	80,400		
6	Administrative Services	494,700		
7	Community and Regional Affairs		5,394,200	5,394,200
8	Community and Regional	5,238,800		
9	Affairs			
10	Serve Alaska	155,400		
11	Economic Development		1,570,500	1,570,500
12	Economic Development	1,570,500		
13	Tourism Marketing & Development		5,449,600	5,449,600
14	The amount appropriated by this appropriation includes the unexpended and unobligated			
15	balance on June 30, 2015, of the Department of Commerce, Community, and Economic			
16	Development, Tourism Marketing, statutory designated program receipts from the sale of			
17	advertisements, exhibit space and all other receipts collected on behalf of the State of Alaska			
18	for tourism marketing activities.			
19	Tourism Marketing	5,449,600		
20	Alaska Energy Authority		1,890,400	1,890,400
21	Alaska Energy Authority	1,182,700		
22	Rural Energy Assistance			
23	Statewide Project	707,700		
24	Development, Alternative			
25	Energy and Efficiency			
26	Alaska Seafood Marketing Institute		3,880,700	3,880,700
27	The amount appropriated by this appropriation includes the unexpended and unobligated			
28	balance on June 30, 2015 of the statutory designated program receipts from the seafood			
29	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
30	Alaska Seafood Marketing Institute.			
31	Alaska Seafood Marketing	3,880,700		
32	Institute			
33	DCCED State Facilities Rent		434,600	434,600

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	DCCED State Facilities Rent	434,600		
4	*****		*****	
5	***** Department of Education and Early Development *****			
6	*****		*****	
7	K-12 Support		9,049,900	9,049,900
8	Boarding Home Grants	5,581,600		
9	Youth in Detention	797,700		
10	Special Schools	2,670,600		
11	Education Support Services		2,651,700	2,651,700
12	Executive Administration	638,100		
13	Administrative Services	557,500		
14	Information Services	222,100		
15	School Finance & Facilities	1,234,000		
16	Teaching and Learning Support		16,134,800	16,134,800
17	Student and School	4,288,600		
18	Achievement			
19	Alaska Native Science and	1,203,900		
20	Engineering Program			
21	State System of Support	1,422,800		
22	Statewide Mentoring Program	725,200		
23	Teacher Certification	100		
24	The amount allocated for Teacher Certification includes the unexpended and unobligated			
25	balance on June 30, 2015, of the Department of Education and Early Development receipts			
26	from teacher certification fees under AS 14.20.020(c).			
27	Child Nutrition	73,800		
28	Early Learning Coordination	6,420,400		
29	Pre-Kindergarten Grants	2,000,000		
30	Commissions and Boards		524,100	524,100
31	Alaska State Council on the	524,100		
32	Arts			
33	Mt. Edgecumbe Boarding School		3,351,300	3,351,300

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Mt. Edgecumbe Boarding	3,351,300		
4	School			
5	State Facilities Maintenance		1,666,700	1,666,700
6	EED State Facilities Rent	1,666,700		
7	Alaska Library and Museums		6,397,000	6,397,000
8	Library Operations	4,355,600		
9	Archives	814,300		
10	Museum Operations	1,227,100		
11	* * * * *		* * * * *	
12	* * * * * Department of Environmental Conservation * * * * *			
13	* * * * *		* * * * *	
14	Administration		2,374,700	2,374,700
15	Office of the Commissioner	496,100		
16	Administrative Services	699,000		
17	The amount allocated for Administrative Services includes the unexpended and unobligated			
18	balance on June 30, 2015, of receipts from all prior fiscal years collected under the			
19	Department of Environmental Conservation's federal approved indirect cost allocation plan			
20	for expenditures incurred by the Department of Environmental Conservation.			
21	State Support Services	1,179,600		
22	DEC Buildings Maintenance and		461,600	461,600
23	Operations			
24	DEC Buildings Maintenance	461,600		
25	and Operations			
26	Environmental Health		4,780,000	4,780,000
27	Environmental Health	319,200		
28	Director			
29	Food Safety & Sanitation	869,000		
30	Laboratory Services	1,605,200		
31	Drinking Water	1,310,500		
32	Solid Waste Management	676,100		
33	Air Quality		1,392,100	1,392,100

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
Air Quality Director	206,000		
Air Quality	1,186,100		

The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2015, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.

Spill Prevention and Response	488,500	488,500
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Spill Prevention and Response	488,500
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It is the intent of the legislature that the Department of Environmental Conservation will develop a plan to reduce the costs for the state and private entities related to oil spill response drills and exercises, and will report findings to the Finance Committees by January 19, 2016.

It is the intent of the legislature that the Department of Environmental Conservation will develop a plan to increase cost recovery efforts for spill prevention and response, and will report findings to the Finance Committees by January 19, 2016.

Water	5,075,200	5,075,200
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Water Quality	4,254,200
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Facility Construction	821,000
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***** **Department of Fish and Game** *****

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The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2015, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.

It is the intent of the legislature that the department first focus research and management dollars on fishery systems which have stocks of concern, in order to satisfy its constitutional responsibility of managing for sustained yield.

It is the intent of the legislature that the department not make any reductions in personnel or financial appropriations to any program or project directly linked to Stocks of Concern throughout the State.

It is the intent of the legislature that the department annually report to the legislature, for

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Stocks of Concern, the 20 year average return or the longest historical return data available if		
4	the 20 year data is not available. Said report to be transmitted to the legislature on or before		
5	January 1, 2016.		
6	It is the intent of the legislature that the department annually report the revenues subject to AS		
7	16.05.130 by project to the legislature on or before January 1, 2016.		
8	It is the intent of the legislature that the department establish a baseline for Chinook smolt		
9	outmigration in the Chulitna, Lewis, Theodore, and Alexander rivers, and in Willow, Goose		
10	and Sheep creeks, and further that they establish a baseline for Sockeye smolt outmigration in		
11	the Yentna River, Northern District of Upper Cook Inlet.		
12	It is the intent of the legislature that all department comments, technical reports and science		
13	data on Board proposals submitted to either the Board of Fish or the Board of Game be filed		
14	with the respective Board and be available for public examination at least 60 days prior to the		
15	start of the Board's meeting.		
16	Commercial Fisheries	28,953,000	28,953,000
17	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated		
18	balance on June 30, 2015, of the Department of Fish and Game receipts from commercial		
19	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial		
20	crew member licenses.		
21	Southeast Region Fisheries	6,069,500	
22	Management		
23	Central Region Fisheries	5,922,200	
24	Management		
25	AYK Region Fisheries	5,288,200	
26	Management		
27	Westward Region Fisheries	5,834,000	
28	Management		
29	Statewide Fisheries	5,839,100	
30	Management		
31	Sport Fisheries	4,200,900	4,200,900
32	Sport Fisheries	4,160,400	
33	Sport Fish Hatcheries	40,500	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Wildlife Conservation		4,009,200	4,009,200
4	Wildlife Conservation	2,968,000		
5	Wildlife Conservation	1,041,200		
6	Special Projects			
7	Administration and Support		7,315,000	7,315,000
8	Commissioner's Office	560,000		
9	Administrative Services	1,902,000		
10	Boards of Fisheries and	720,900		
11	Game			
12	Advisory Committees	303,700		
13	State Subsistence Research	1,993,600		
14	Fish and Game State	1,834,800		
15	Facilities Rent			
16	Habitat		2,721,000	2,721,000
17	Habitat	2,721,000		
18		*****	*****	
19		*****	*****	
20		*****	*****	
21	Commissions/Special Offices		1,609,000	1,609,000
22	Human Rights Commission	1,609,000		
23	Executive Operations		10,016,700	10,016,700
24	Executive Office	8,237,800		
25	Governor's House	539,200		
26	Contingency Fund	435,100		
27	Lieutenant Governor	804,600		
28	Office of the Governor State		809,900	809,900
29	Facilities Rent			
30	Governor's Office State	454,100		
31	Facilities Rent			
32	Governor's Office Leasing	355,800		
33	Office of Management and Budget		1,863,700	1,863,700

1	Appropriation	General	Other
2	Allocations	Items	Funds
3			Funds
4	Office of Management and Budget	1,863,700	
5	Elections	2,489,600	2,489,600
6	Elections	2,489,600	
7	*****	*****	
8	***** Department of Health and Social Services *****		
9	*****	*****	
10	Alaska Pioneer Homes	9,814,400	9,814,400
11	It is the intent of the legislature that reductions to the Juneau Pioneer Home be taken from the		
12	contractual line rather than from the personal services line to ensure that staffing levels for		
13	direct care are sufficient.		
14	Alaska Pioneer Homes	653,500	
15	Management		
16	Pioneer Homes	9,160,900	
17	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance		
18	on June 30, 2015, of the Department of Health and Social Services, Pioneer Homes care and		
19	support receipts under AS 47.55.030.		
20	Behavioral Health	3,682,800	3,682,800
21	Behavioral Health Treatment	452,200	
22	and Recovery Grants		
23	Alcohol Safety Action	426,000	
24	Program (ASAP)		
25	It is the intent of the legislature that the department draft regulations to maximize the		
26	collection of the cost of the 24/7 program from the participants.		
27	Behavioral Health	564,600	
28	Administration		
29	Behavioral Health	1,188,500	
30	Prevention and Early		
31	Intervention Grants		
32	Alaska Psychiatric	419,000	
33	Institute		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Alaska Psychiatric	4,500		
4	Institute Advisory Board			
5	Residential Child Care	628,000		
6	Children's Services		41,478,600	40,796,900
7	Children's Services	2,668,800		
8	Management			
9	Children's Services	307,100		
10	Training			
11	Front Line Social Workers	21,271,000		
12	Family Preservation	1,307,500		
13	Foster Care Base Rate	4,844,000		
14	Foster Care Augmented Rate	268,800		
15	Foster Care Special Need	3,210,200		
16	Subsidized Adoptions &	6,914,800		
17	Guardianship			
18	Early Childhood Services	686,400		
19	Health Care Services		4,874,500	4,874,500
20	It is the intent of the legislature that the Division of Health Care Services pursue federal			
21	authority to deny Medicaid travel when services can be provided in local communities.			
22	Catastrophic and Chronic	735,500		
23	Illness Assistance (AS			
24	47.08)			
25	Health Facilities Licensing	402,800		
26	and Certification			
27	Residential Licensing	666,400		
28	Medical Assistance	2,533,000		
29	Administration			
30	Rate Review	536,800		
31	Juvenile Justice		26,359,500	26,359,500
32	McLaughlin Youth Center	8,207,500		
33	Mat-Su Youth Facility	1,166,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Kenai Peninsula Youth	965,500		
4	Facility			
5	Fairbanks Youth Facility	2,243,000		
6	Bethel Youth Facility	2,160,700		
7	Nome Youth Facility	1,297,000		
8	Johnson Youth Center	2,040,200		
9	Ketchikan Regional Youth	406,400		
10	Facility			
11	Probation Services	7,098,500		
12	Youth Courts	265,000		
13	Juvenile Justice Health	509,700		
14	Care			
15	Public Assistance		78,524,800	78,524,800
16	Alaska Temporary Assistance	6,950,500		
17	Program			
18	Adult Public Assistance	29,718,300		
19	Child Care Benefits	4,619,300		
20	General Relief Assistance	1,452,700		
21	Tribal Assistance Programs	6,889,300		
22	Senior Benefits Payment	11,412,400		
23	Program			
24	Energy Assistance Program	4,584,600		
25	Public Assistance	783,000		
26	Administration			
27	Public Assistance Field	10,285,200		
28	Services			
29	Fraud Investigation	472,600		
30	Quality Control	525,300		
31	Work Services	621,300		
32	Women, Infants and Children	210,300		
33	Public Health		23,542,000	23,542,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	It is the intent of the legislature that the Division of Public Health evaluate and implement		
4	strategies to maximize collections for billable services where possible.		
5	Health Planning and Systems	1,005,400	
6	Development		
7	Nursing	12,717,600	
8	Women, Children and Family	865,300	
9	Health		
10	Public Health	519,300	
11	Administrative Services		
12	Emergency Programs	2,003,100	
13	Chronic Disease Prevention	912,700	
14	and Health Promotion		
15	Epidemiology	1,205,300	
16	Bureau of Vital Statistics	30,600	
17	State Medical Examiner	1,504,900	
18	Public Health Laboratories	1,992,200	
19	Community Health Grants	785,600	
20	Senior and Disabilities Services	11,679,900	11,679,900
21	Senior and Disabilities	3,181,300	
22	Services Administration		
23	General Relief/Temporary	3,291,800	
24	Assisted Living		
25	Senior Community Based	2,374,400	
26	Grants		
27	Community Developmental	2,502,100	
28	Disabilities Grants		
29	Senior Residential Services	307,500	
30	Commission on Aging	22,800	
31	Departmental Support Services	9,325,200	9,325,200
32	Public Affairs	254,600	
33	Quality Assurance and Audit	246,800	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Commissioner's Office	417,300	
4	Assessment and Planning	62,500	
5	Administrative Support	1,907,700	
6	Services		
7	Information Technology	4,639,800	
8	Services		
9	HSS State Facilities Rent	1,796,500	
10	Human Services Community Matching	707,700	707,700
11	Grant		
12	Human Services Community	707,700	
13	Matching Grant		
14	Community Initiative Matching Grants	439,700	439,700
15	Community Initiative	439,700	
16	Matching Grants (non-		
17	statutory grants)		
18	Medicaid Services	287,446,600	287,446,600
19	No money appropriated in this appropriation may be expended for an abortion that is not a		
20	mandatory service required under AS 47.07.030(a). The money appropriated for Health and		
21	Social Services may be expended only for mandatory services required under Title XIX of the		
22	Social Security Act and for optional services offered by the state under the state plan for		
23	medical assistance that has been approved by the United States Department of Health and		
24	Human Services.		
25	No money appropriated in this appropriation may be expended for services to persons who are		
26	eligible pursuant to 42 United States Code section 1396a(a)(10)A(i)(VIII) and whose		
27	household modified adjusted gross income is less than or equal to one hundred thirty-three		
28	percent of the federal poverty guidelines.		
29	Behavioral Health Medicaid	759,400	
30	Services		
31	Children's Medicaid	1,215,800	
32	Services		
33	Adult Preventative Dental	3,181,200	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1	Medicaid Services			
2	Health Care Medicaid	148,675,500		
3	Services			
4	Senior and Disabilities	133,614,700		
5	Medicaid Services			
6		*****	*****	
7		***** Department of Labor and Workforce Development *****		
8		*****	*****	
9	Commissioner and Administrative		4,887,300	4,887,300
10	Services			
11	Commissioner's Office	366,500		
12	Alaska Labor Relations	396,500		
13	Agency			
14	Management Services	90,900		
15	The amount allocated for Management Services includes the unexpended and unobligated			
16	balance on June 30, 2015, of receipts from all prior fiscal years collected under the			
17	Department of Labor and Workforce Development's federal indirect cost plan for			
18	expenditures incurred by the Department of Labor and Workforce Development.			
19	Human Resources	184,800		
20	Leasing	2,597,300		
21	Data Processing	279,400		
22	Labor Market Information	971,900		
23	Labor Standards and Safety		2,041,000	2,041,000
24	Wage and Hour	1,262,000		
25	Administration			
26	Occupational Safety and	779,000		
27	Health			
28	Employment Security		1,654,800	1,654,800
29	Employment and Training	238,700		
30	Services			
31	Adult Basic Education	1,416,100		
32				
33				

	Appropriation	General	Other
	Allocations	Funds	Funds
Business Partnerships	2,339,900	2,339,900	
Business Services	105,500		
Alaska Technical Center (Kotzebue)	192,200		
Southwest Alaska Vocational and Education Center Operations Grant	57,100		
Northwest Alaska Career and Technical Center	125,500		
Construction Academy Training	1,859,600		
It is the intent of the legislature that the department implement a plan to annually supplant \$600,000 of general funds with private or federal fund sources until, after a five-year period, the Construction Academy Training program uses no general funds.			
Vocational Rehabilitation	3,980,600	3,980,600	
Client Services	3,201,700		
Independent Living Rehabilitation	778,900		
Alaska Vocational Technical Center	3,962,600	3,962,600	
Alaska Vocational Technical Center	3,962,600		
The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2015, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
	*****	*****	
	***** Department of Law *****		
	*****	*****	
Criminal Division	19,856,200	19,856,200	
First Judicial District	1,498,200		
Second Judicial District	1,174,500		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Third Judicial District:	5,520,700	
4	Anchorage		
5	Third Judicial District:	3,740,100	
6	Outside Anchorage		
7	Fourth Judicial District	3,679,600	
8	Criminal Justice Litigation	1,355,400	
9	Criminal Appeals/Special	2,887,700	
10	Litigation		
11	Civil Division	16,687,100	16,687,100
12	Deputy Attorney General's	330,600	
13	Office		
14	Child Protection	3,615,900	
15	Collections and Support	309,400	
16	Commercial and Fair	683,400	
17	Business		
18	The amount allocated for Commercial and Fair Business includes the unexpended and		
19	unobligated balance on June 30, 2015, of designated program receipts of the Department of		
20	Law, Commercial and Fair Business section, that are required by the terms of a settlement or		
21	judgment to be spent by the state for consumer education or consumer protection.		
22	Environmental Law	648,200	
23	Human Services	964,300	
24	Labor and State Affairs	2,085,200	
25	Legislation/Regulations	602,500	
26	Natural Resources	1,899,300	
27	Oil, Gas and Mining	4,345,200	
28	Opinions, Appeals and	960,000	
29	Ethics		
30	Timekeeping and Litigation	243,100	
31	Support		
32	Administration and Support	1,815,000	1,815,000
33	Office of the Attorney	466,200	

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	General		
4	Administrative Services	706,100	
5	Department of Law State	642,700	
6	Facilities Rent		
7	*****	*****	
8	***** Department of Military and Veterans' Affairs *****		
9	*****	*****	
10	Military and Veterans' Affairs	12,018,500	12,018,500
11	Office of the Commissioner	1,678,000	
12	Homeland Security and	1,756,600	
13	Emergency Management		
14	Local Emergency Planning	217,600	
15	Committee		
16	National Guard Military	444,500	
17	Headquarters		
18	Army Guard Facilities	1,914,100	
19	Maintenance		
20	Air Guard Facilities	1,193,700	
21	Maintenance		
22	Alaska Military Youth	3,515,900	
23	Academy		
24	Veterans' Services	1,294,500	
25	State Active Duty	3,600	
26	Alaska National Guard Benefits	532,700	532,700
27	Retirement Benefits	532,700	
28	*****	*****	
29	***** Department of Natural Resources *****		
30	*****	*****	
31	Administration & Support Services	9,500,700	9,500,700
32	Commissioner's Office	1,144,300	
33	Office of Project	668,700	

1	Appropriation	General	Other
2	Allocations	Items	Funds
3			Funds
4	Management & Permitting		
5	It is the intent of the legislature that the Office of Project Management and Permitting in the		
6	Department of Natural Resources work with the United States Army Corps of Engineers to		
7	establish a statewide wetlands mitigation bank and in-lieu fee program. The department		
8	should take into consideration the unique nature of the state's ubiquitous wetlands, as well as		
9	past findings of federal government agencies, so a flexible, effective wetlands compensatory		
10	mitigation regulatory process can be used throughout the state.		
11	Administrative Services	1,759,800	
12	The amount allocated for Administrative Services includes the unexpended and unobligated		
13	balance on June 30, 2015, of receipts from all prior fiscal years collected under the		
14	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
15	Department of Natural Resources.		
16	Information Resource	2,413,700	
17	Management		
18	Interdepartmental	894,900	
19	Chargebacks		
20	Facilities	2,032,100	
21	Citizen's Advisory	205,200	
22	Commission on Federal Areas		
23	Public Information Center	382,000	
24	Oil & Gas	6,582,900	6,582,900
25	Oil & Gas	6,582,900	
26	Fire Suppression, Land & Water	30,313,400	30,313,400
27	Resources		
28	Mining, Land & Water	8,850,600	
29	Forest Management &	1,815,000	
30	Development		
31	The amount allocated for Forest Management and Development includes the unexpended and		
32	unobligated balance on June 30, 2015, of the timber receipts account (AS 38.05.110).		
33	Geological & Geophysical	3,310,200	
34	Surveys		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3			Funds
4	It is the intent of the legislature that the Department of Natural Resources develop a		
5	Reimbursable Services Agreement (RSA) with all state agencies availing themselves of the		
6	services provided by the Division of Geological Survey.		
7	Fire Suppression	11,508,300	
8	Preparedness		
9	It is the intent of the legislature that the Department of Natural Resources enter into		
10	public/private partnerships with all appropriate state and federal agencies and organizations to		
11	fund the continued operation of the Wildland Fire Academy in McGrath.		
12	Fire Suppression Activity	4,829,300	
13	Agriculture	2,120,700	2,120,700
14	Agricultural Development	722,500	
15	North Latitude Plant	1,398,200	
16	Material Center		
17	Parks & Outdoor Recreation	2,463,300	2,463,300
18	Parks Management & Access	2,137,900	
19	The amount allocated for Parks Management and Access includes the unexpended and		
20	unobligated balance on June 30, 2015, of the receipts collected under AS 41.21.026.		
21	Office of History and	325,400	
22	Archaeology		
23	The amount allocated for the Office of History and Archaeology includes up to \$15,700		
24	general fund program receipt authorization from the unexpended and unobligated balance on		
25	June 30, 2015, of the receipts collected under AS 41.35.380.		
26	*****	*****	
27	***** Department of Revenue *****		
28	*****	*****	
29	Taxation and Treasury	13,163,800	13,163,800
30	Tax Division	9,751,700	
31	Treasury Division	3,316,200	
32	Alaska Retirement	95,900	
33	Management Board		
	Child Support Services	6,346,300	6,346,300

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Child Support Services	6,346,300		
4	Division			
5	Administration and Support		782,100	782,100
6	Commissioner's Office	167,400		
7	Administrative Services	366,700		
8	State Facilities Rent	248,000		
9	*****		*****	
10	***** Department of Transportation and Public Facilities *****			
11	*****		*****	
12	Administration and Support		7,312,200	7,312,200
13	Commissioner's Office	513,200		
14	Contracting and Appeals	12,600		
15	Equal Employment and Civil	176,400		
16	Rights			
17	Transportation Management	491,800		
18	and Security			
19	Statewide Administrative	825,400		
20	Services			
21	Information Systems and	1,105,200		
22	Services			
23	Human Resources	675,200		
24	Statewide Procurement	270,800		
25	Central Region Support	518,200		
26	Services			
27	Northern Region Support	726,900		
28	Services			
29	Southcoast Region Support	262,700		
30	Services			
31	Program Development	283,900		
32	Central Region Planning	14,600		
33	Northern Region Planning	81,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Southcoast Region Planning	20,000		
4	Measurement Standards &	1,334,300		
5	Commercial Vehicle			
6	Enforcement			
7	Design, Engineering and Construction	1,715,500	1,715,500	
8	Statewide Public Facilities	284,000		
9	Statewide Design and	535,100		
10	Engineering Services			
11	Harbor Program Development	272,800		
12	Central Design and	72,700		
13	Engineering Services			
14	Northern Design and	86,600		
15	Engineering Services			
16	Southcoast Design and	172,700		
17	Engineering Services			
18	Central Region Construction	113,800		
19	and CIP Support			
20	Northern Region	114,000		
21	Construction and CIP			
22	Support			
23	Southcoast Region	63,800		
24	Construction			
25	Highways, Aviation and Facilities	99,425,600	99,425,600	
26	The general funds allocated for highways and aviation shall lapse on August 31, 2016.			
27	Central Region Facilities	5,138,100		
28	Northern Region Facilities	8,362,300		
29	Southcoast Region	1,955,700		
30	Facilities			
31	Traffic Signal Management	1,457,200		
32	Central Region Highways and	24,502,600		
33	Aviation			

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Northern Region Highways	42,881,900		
4	and Aviation			
5	Southcoast Region Highways	15,127,800		
6	and Aviation			
7	Marine Highway System	70,845,500	70,845,500	
8	Marine Vessel Operations	60,101,100		
9	It is the intent of the legislature that the Alaska Marine Highway System continue existing			
10	service levels during the peak summer months and any reduction in service levels occur			
11	during non-peak months.			
12	It is the intent of the legislature that the Department of Transportation and Public Facilities			
13	explore options for providing adequate ferry service operations to communities at the lowest			
14	expense to the state and report to the legislature not later than February 1, 2016.			
15	Marine Vessel Fuel	10,187,200		
16	Marine Engineering	117,500		
17	Reservations and Marketing	62,500		
18	Marine Shore Operations	377,200		
19		*****	*****	
20		***** University of Alaska *****		
21		*****	*****	
22	University of Alaska	247,504,900	247,504,900	
23	Budget Reductions/Additions	5,000,000		
24	- Systemwide			
25	Statewide Services	9,188,200		
26	Office of Information	6,655,900		
27	Technology			
28	Systemwide Education and	771,300		
29	Outreach			
30	Anchorage Campus	78,770,100		
31	Small Business Development	785,900		
32	Center			
33	Kenai Peninsula College	5,390,600		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Kodiak College	2,010,900	
4	Matanuska-Susitna College	3,836,700	
5	Prince William Sound	2,431,400	
6	College		
7	Bristol Bay Campus	1,092,000	
8	Chukchi Campus	745,200	
9	College of Rural and	4,567,400	
10	Community Development		
11	Fairbanks Campus	74,322,300	
12	Interior-Aleutians Campus	1,352,500	
13	Kuskokwim Campus	2,416,300	
14	Northwest Campus	1,265,700	
15	Fairbanks Organized	18,855,600	
16	Research		
17	UAF Community and Technical	4,400,900	
18	College		
19	Cooperative Extension	3,248,600	
20	Service		
21	Juneau Campus	16,009,400	
22	Ketchikan Campus	1,901,500	
23	Sitka Campus	2,486,500	
24	*****	*****	
25	***** Executive Branch-wide Unallocated Appropriations *****		
26	*****	*****	
27	Executive Branch-wide Unallocated	-29,800,000	-29,800,000
28	Branch-Wide Unallocated	-29,800,000	

29 It is the intent of the legislature that the unallocated reduction be implemented in a manner
30 that results in a minimum number of state employee layoffs and that is geared toward finding
31 internal agency and department efficiencies. It is the intent of the legislature that no
32 supplemental funding be requested during the next regular session to fill the unallocated
33 reduction.

1		Appropriation	General	Other
2		Allocations	Items	Funds
3		(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1004 Unrestricted General Fund Receipts	54,624,500
6	*** Total Agency Funding ***	54,624,500
7	Department of Commerce, Community and Economic Development	
8	1003 General Fund Match	3,162,600
9	1004 Unrestricted General Fund Receipts	16,032,500
10	*** Total Agency Funding ***	19,195,100
11	Department of Education and Early Development	
12	1003 General Fund Match	565,400
13	1004 Unrestricted General Fund Receipts	39,210,100
14	*** Total Agency Funding ***	39,775,500
15	Department of Environmental Conservation	
16	1003 General Fund Match	2,197,400
17	1004 Unrestricted General Fund Receipts	12,374,700
18	*** Total Agency Funding ***	14,572,100
19	Department of Fish and Game	
20	1004 Unrestricted General Fund Receipts	47,199,100
21	*** Total Agency Funding ***	47,199,100
22	Office of the Governor	
23	1004 Unrestricted General Fund Receipts	16,788,900
24	*** Total Agency Funding ***	16,788,900
25	Department of Health and Social Services	
26	1002 Federal Receipts	681,700
27	1003 General Fund Match	210,865,300
28	1004 Unrestricted General Fund Receipts	286,328,700
29	*** Total Agency Funding ***	497,875,700
30	Department of Labor and Workforce Development	
31	1003 General Fund Match	5,484,500

1	1004	Unrestricted General Fund Receipts	13,381,700
2	***	Total Agency Funding ***	18,866,200
3	Department of Law		
4	1004	Unrestricted General Fund Receipts	38,358,300
5	***	Total Agency Funding ***	38,358,300
6	Department of Military and Veterans' Affairs		
7	1003	General Fund Match	4,158,600
8	1004	Unrestricted General Fund Receipts	8,392,600
9	***	Total Agency Funding ***	12,551,200
10	Department of Natural Resources		
11	1003	General Fund Match	324,700
12	1004	Unrestricted General Fund Receipts	50,656,300
13	***	Total Agency Funding ***	50,981,000
14	Department of Revenue		
15	1003	General Fund Match	5,682,200
16	1004	Unrestricted General Fund Receipts	14,610,000
17	***	Total Agency Funding ***	20,292,200
18	Department of Transportation and Public Facilities		
19	1004	Unrestricted General Fund Receipts	179,298,800
20	***	Total Agency Funding ***	179,298,800
21	University of Alaska		
22	1003	General Fund Match	75,000
23	1004	Unrestricted General Fund Receipts	247,429,900
24	***	Total Agency Funding ***	247,504,900
25	Executive Branch-wide Unallocated Appropriations		
26	1004	Unrestricted General Fund Receipts	-29,800,000
27	***	Total Agency Funding ***	-29,800,000
28	*****	Total Budget *****	1,228,083,500

29 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1003 General Fund Match	232,515,700
6	1004 Unrestricted General Fund Receipts	994,886,100
7	*** Total Unrestricted General ***	1,227,401,800
8	Federal Receipts	
9	1002 Federal Receipts	681,700
10	*** Total Federal Receipts ***	681,700

11 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 4.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 5 of this Act to the agencies to pay for salary increases for covered and non-covered employees for the fiscal year beginning July 1, 2015 and ending June 30, 2016, unless otherwise indicated.

It is the intent of the legislature that the following appropriations be one-time increments to the operating budget.

It is the intent of the legislature that there be no cost-of-living pay raises beginning with collective bargaining agreements negotiated in 2015.

It is the intent of the legislature that language in each of the negotiated collective bargaining agreements allow for the agreements to be re-opened if the oil price of Alaska North Slope West Coast reaches \$95.00 and if that price is maintained or increases over that amount for a period of 60 consecutive days; this language shall be reviewed at the end of the three-year negotiated agreements.

It is the intent of the legislature that language in each of the negotiated collective bargaining agreements allow for the agreements to be re-opened if the oil price of Alaska North Slope West Coast falls below \$45.00 and remains below that amount for a period of 60 consecutive days; this language shall be reviewed at the end of the three-year negotiated agreements.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Centralized Administrative Services	807,500	197,100	610,400
Office of Administrative Hearings	49,300		
Office of the Commissioner	22,000		
Administrative Services	37,200		
DOA Information Technology Support	20,900		
Finance	161,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	E-Travel	5,600		
4	Personnel	247,000		
5	Labor Relations	27,000		
6	Retirement and Benefits	237,100		
7	General Services		28,000	82,600
8	Purchasing	28,900		
9	Property Management	8,900		
10	Central Mail	12,500		
11	Lease Administration	25,500		
12	Facilities Administration	34,800		
13	Enterprise Technology Services		77,700	242,700
14	State of Alaska	42,100		
15	Telecommunications System			
16	Enterprise Technology	278,300		
17	Services			
18	Risk Management		15,400	15,400
19	Risk Management	15,400		
20	Alaska Oil and Gas Conservation		115,800	2,700
21	Commission			
22	Alaska Oil and Gas	118,500		
23	Conservation Commission			
24	Legal and Advocacy Services		670,900	11,900
25	Office of Public Advocacy	298,400		
26	Public Defender Agency	384,400		
27	Violent Crimes Compensation Board		7,700	7,700
28	Violent Crimes Compensation	7,700		
29	Board			
30	Alaska Public Offices Commission		27,600	
31	Alaska Public Offices	27,600		
32	Commission			
33	Motor Vehicles		229,200	700

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Motor Vehicles	229,900	
4	*****	*****	
5	***** Department of Commerce, Community and Economic Development *****		
6	*****	*****	
7	Executive Administration	135,900	33,500
8	Commissioner's Office	21,800	
9	Administrative Services	114,100	
10	Banking and Securities	53,900	53,900
11	Banking and Securities	53,900	
12	Community and Regional Affairs	150,400	111,300
13	Community and Regional	145,400	
14	Affairs		
15	Serve Alaska	5,000	
16	Corporations, Business and	147,200	147,200
17	Professional Licensing		
18	Corporations, Business and	147,200	
19	Professional Licensing		
20	Economic Development	39,900	38,900
21	Economic Development	39,900	
22	Investments	78,800	78,800
23	Investments	78,800	
24	Insurance Operations	112,900	109,600
25	Insurance Operations	112,900	
26	Alcoholic Beverage Control Board	24,900	24,900
27	Alcoholic Beverage Control	24,900	
28	Board		
29	Alaska Gasline Development Corporation	160,300	160,300
30	Alaska LNG Participation	32,500	
31	Alaska Gasline Development	127,800	
32	Corporation		
33	Alaska Energy Authority	156,700	156,700

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Alaska Energy Authority	156,700		
4	Rural Energy Assistance			
5	Alaska Industrial Development and			
6	Export Authority		258,900	258,900
7	Alaska Industrial	258,900		
8	Development and Export			
9	Authority			
10	Alaska Seafood Marketing Institute		53,700	53,700
11	Alaska Seafood Marketing	53,700		
12	Institute			
13	Regulatory Commission of Alaska		148,600	148,600
14	Regulatory Commission of	148,600		
15	Alaska			
16		*****	*****	
17		*****	*****	
18		*****	*****	
19	Administration and Support		150,500	149,700
20	Office of the Commissioner	20,100		
21	Administrative Services	80,800		
22	Information Technology MIS	42,000		
23	Research and Records	7,600		
24	Population Management		1,909,500	1,814,500
25	Correctional Academy	10,700		
26	Facility-Capital	10,500		
27	Improvement Unit			
28	Institution Director's	28,500		
29	Office			
30	Classification and Furlough	17,400		
31	Inmate Transportation	13,500		
32	Anchorage Correctional	253,300		
33	Complex			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anvil Mountain Correctional	58,000	
4	Center		
5	Combined Hiland Mountain	105,400	
6	Correctional Center		
7	Fairbanks Correctional	96,400	
8	Center		
9	Goose Creek Correctional	312,900	
10	Center		
11	Ketchikan Correctional	39,600	
12	Center		
13	Lemon Creek Correctional	84,200	
14	Center		
15	Matanuska-Susitna	41,600	
16	Correctional Center		
17	Palmer Correctional Center	108,000	
18	Spring Creek Correctional	176,600	
19	Center		
20	Wildwood Correctional	120,800	
21	Center		
22	Yukon-Kuskokwim	66,500	
23	Correctional Center		
24	Probation and Parole	10,600	
25	Director's Office		
26	Statewide Probation and	308,500	
27	Parole		
28	Electronic Monitoring	33,600	
29	Parole Board	12,900	
30	Health and Rehabilitation Services	506,900	498,100
31	Physical Health Care	343,600	8,800
32	Behavioral Health Care	140,100	
33	Substance Abuse Treatment	5,400	

		Appropriation	General	Other
		Allocations	Funds	Funds
			Items	
1				
2				
3	Program			
4	Sex Offender Management	17,800		
5	Program			
6	Offender Habilitation		4,600	4,600
7	Education Programs	4,600		
8	*****		*****	
9	***** Department of Education and Early Development *****			
10	*****		*****	
11	Education Support Services		99,900	61,200
12	Executive Administration	14,800		
13	Administrative Services	26,800		
14	Information Services	19,700		
15	School Finance & Facilities	38,600		
16	Teaching and Learning Support		201,300	101,200
17	Student and School	150,800		
18	Achievement			
19	State System of Support	14,500		
20	Teacher Certification	10,000		
21	Child Nutrition	18,200		
22	Early Learning Coordination	7,800		
23	Commissions and Boards		18,100	11,300
24	Professional Teaching	4,400		
25	Practices Commission			
26	Alaska State Council on the	13,700		
27	Arts			
28	Mt. Edgecumbe Boarding School		34,500	33,800
29	Mt. Edgecumbe Boarding	34,500		
30	School			
31	State Facilities Maintenance		2,900	2,900
32	State Facilities	2,900		
33	Maintenance			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Alaska Library and Museums	136,400	133,900	2,500
4	Library Operations	77,100		
5	Archives	25,000		
6	Museum Operations	34,300		
7	Alaska Postsecondary Education	235,900		235,900
8	Commission			
9	Program Administration &	235,900		
10	Operations			
11	*****		*****	
12	***** Department of Environmental Conservation *****			
13	*****		*****	
14	Administration	139,000	68,500	70,500
15	Office of the Commissioner	25,800		
16	Administrative Services	113,200		
17	Environmental Health	332,600	214,500	118,100
18	Environmental Health	8,200		
19	Director			
20	Food Safety & Sanitation	85,100		
21	Laboratory Services	66,400		
22	Drinking Water	130,400		
23	Solid Waste Management	42,500		
24	Air Quality	147,400	57,800	89,600
25	Air Quality Director	4,900		
26	Air Quality	142,500		
27	Spill Prevention and Response	338,700	247,100	91,600
28	Spill Prevention and	338,700		
29	Response			
30	Water	316,300	164,200	152,100
31	Water Quality	224,000		
32	Facility Construction	92,300		
33	*****		*****	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	***** Department of Fish and Game *****			
4		*****	*****	
5	Commercial Fisheries		1,164,800	918,100
6	Southeast Region Fisheries	166,900		
7	Management			
8	Central Region Fisheries	161,200		
9	Management			
10	AYK Region Fisheries	132,800		
11	Management			
12	Westward Region Fisheries	173,600		
13	Management			
14	Statewide Fisheries	177,200		
15	Management			
16	Commercial Fisheries	270,600		
17	Special Projects			
18	Commercial Fisheries Entry	82,500		
19	Commission			
20	Sport Fisheries		590,300	135,000
21	Sport Fisheries	552,400		
22	Sport Fish Hatcheries	37,900		
23	Wildlife Conservation		585,000	141,100
24	Wildlife Conservation	467,600		
25	Wildlife Conservation	106,600		
26	Special Projects			
27	Hunter Education Public	10,800		
28	Shooting Ranges			
29	Administration and Support		328,300	165,400
30	Commissioner's Office	32,400		
31	Administrative Services	157,400		
32	Fish and Game Boards and	23,900		
33	Advisory Committees			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	State Subsistence Research	102,300	
4	EVOS Trustee Council	12,300	
5	Habitat	110,700	84,900
6	Habitat	110,700	25,800
7	*****	*****	
8	***** Office of the Governor *****		
9	*****	*****	
10	Commissions/Special Offices	46,600	44,700
11	Human Rights Commission	46,600	1,900
12	Executive Operations	238,200	238,200
13	Executive Office	211,900	
14	Governor's House	9,300	
15	Lieutenant Governor	17,000	
16	Office of Management and Budget	54,900	54,900
17	Office of Management and	54,900	
18	Budget		
19	Elections	56,000	51,100
20	Elections	56,000	4,900
21	*****	*****	
22	***** Department of Health and Social Services *****		
23	*****	*****	
24	Alaska Pioneer Homes	832,800	726,600
25	Alaska Pioneer Homes	29,200	106,200
26	Management		
27	Pioneer Homes	803,600	
28	Behavioral Health	789,700	314,900
29	Alcohol Safety Action	48,600	474,800
30	Program (ASAP)		
31	Behavioral Health	169,700	
32	Administration		
33	Alaska Psychiatric	548,700	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	Institute			
4	Alaska Mental Health Board	15,500		
5	and Advisory Board on			
6	Alcohol and Drug Abuse			
7	Suicide Prevention Council	2,100		
8	Residential Child Care	5,100		
9	Children's Services		851,600	233,300
10	Children's Services	122,500		
11	Management			
12	Front Line Social Workers	944,600		
13	Early Childhood Services	17,800		
14	Health Care Services		141,400	157,700
15	Health Facilities Licensing	33,900		
16	and Certification			
17	Residential Licensing	59,500		
18	Medical Assistance	165,500		
19	Administration			
20	Rate Review	40,200		
21	Juvenile Justice		1,027,200	10,100
22	McLaughlin Youth Center	321,000		
23	Mat-Su Youth Facility	42,600		
24	Kenai Peninsula Youth	35,500		
25	Facility			
26	Fairbanks Youth Facility	83,500		
27	Bethel Youth Facility	86,000		
28	Nome Youth Facility	52,100		
29	Johnson Youth Center	75,500		
30	Ketchikan Regional Youth	35,600		
31	Facility			
32	Probation Services	304,600		
33	Youth Courts	900		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Public Assistance	1,084,200	442,400	641,800
4	Child Care Benefits	76,200		
5	Senior Benefits Payment	11,400		
6	Program			
7	Energy Assistance Program	24,700		
8	Public Assistance	80,500		
9	Administration			
10	Public Assistance Field	752,500		
11	Services			
12	Fraud Investigation	36,100		
13	Quality Control	40,600		
14	Work Services	32,700		
15	Women, Infants and Children	29,500		
16	Public Health	1,178,500	859,100	319,400
17	Health Planning and Systems	37,900		
18	Development			
19	Nursing	501,400		
20	Women, Children and Family	117,600		
21	Health			
22	Public Health	35,000		
23	Administrative Services			
24	Emergency Programs	48,100		
25	Chronic Disease Prevention	105,500		
26	and Health Promotion			
27	Epidemiology	142,900		
28	Bureau of Vital Statistics	44,300		
29	State Medical Examiner	50,700		
30	Public Health Laboratories	95,100		
31	Senior and Disabilities Services	394,200	172,500	221,700
32	Senior and Disabilities	364,700		
33	Services Administration			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Commission on Aging	10,200	
4	Governor's Council on	19,300	
5	Disabilities and Special		
6	Education		
7	Departmental Support Services	653,700	350,300
8	Public Affairs	33,100	
9	Quality Assurance and Audit	20,000	
10	Commissioner's Office	52,400	
11	Administrative Support	220,200	
12	Services		
13	Facilities Management	23,200	
14	Information Technology	304,800	
15	Services		
16	*****	*****	
17	***** Department of Labor and Workforce Development *****		
18	*****	*****	
19	Commissioner and Administrative	286,200	68,200
20	Services		218,000
21	Commissioner's Office	26,900	
22	Alaska Labor Relations	11,600	
23	Agency		
24	Management Services	66,900	
25	Human Resources	4,300	
26	Data Processing	92,900	
27	Labor Market Information	83,600	
28	Workers' Compensation	111,500	111,500
29	Workers' Compensation	94,600	
30	Workers' Compensation	5,300	
31	Appeals Commission		
32	Workers' Compensation	1,900	
33	Benefits Guaranty Fund		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Second Injury Fund	4,600	
4	Fishermen's Fund	5,100	
5	Labor Standards and Safety	127,200	84,900
6	Wage and Hour	42,300	
7	Administration		
8	Mechanical Inspection	31,600	
9	Occupational Safety and	53,300	
10	Health		
11	Employment Security	702,800	31,100
12	Employment and Training	295,200	
13	Services		
14	Unemployment Insurance	399,700	
15	Adult Basic Education	7,900	
16	Business Partnerships	69,200	27,100
17	Workforce Investment Board	10,200	
18	Business Services	59,000	
19	Vocational Rehabilitation	258,000	59,300
20	Vocational Rehabilitation	20,700	
21	Administration		
22	Client Services	189,800	
23	Independent Living	500	
24	Rehabilitation		
25	Disability Determination	46,800	
26	Special Projects	200	
27	Alaska Vocational Technical Center	79,200	70,500
28	Alaska Vocational Technical	79,200	
29	Center		
30	*****	*****	
31	***** Department of Law *****		
32	*****	*****	
33	Criminal Division	554,800	495,200

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	First Judicial District	45,600	
4	Second Judicial District	43,000	
5	Third Judicial District:	144,900	
6	Anchorage		
7	Third Judicial District:	77,800	
8	Outside Anchorage		
9	Fourth Judicial District	79,300	
10	Criminal Justice Litigation	45,000	
11	Criminal Appeals/Special	119,200	
12	Litigation		
13	Civil Division	809,700	440,700
14	Deputy Attorney General's	5,200	
15	Office		
16	Child Protection	105,800	
17	Collections and Support	52,300	
18	Commercial and Fair	78,400	
19	Business		
20	Environmental Law	45,500	
21	Human Services	51,700	
22	Labor and State Affairs	95,600	
23	Legislation/Regulations	19,000	
24	Natural Resources	58,700	
25	Oil, Gas and Mining	73,400	
26	Opinions, Appeals and	35,700	
27	Ethics		
28	Regulatory Affairs Public	29,600	
29	Advocacy		
30	Timekeeping and Litigation	40,200	
31	Support		
32	Torts & Workers'	77,900	
33	Compensation		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Transportation Section	40,700	
4	Administration and Support	58,600	31,800
5	Office of the Attorney	9,700	
6	General		
7	Administrative Services	48,900	
8	*****	*****	
9	***** Department of Military and Veterans' Affairs *****		
10	*****	*****	
11	Military and Veterans' Affairs	462,800	174,000
12	Office of the Commissioner	104,800	
13	Homeland Security and	132,900	
14	Emergency Management		
15	National Guard Military	10,200	
16	Headquarters		
17	Army Guard Facilities	50,700	
18	Maintenance		
19	Air Guard Facilities	12,600	
20	Maintenance		
21	Alaska Military Youth	141,700	
22	Academy		
23	Veterans' Services	9,900	
24	Alaska Aerospace Corporation	133,900	100,200
25	Alaska Aerospace	60,700	
26	Corporation		
27	Alaska Aerospace	73,200	
28	Corporation Facilities		
29	Maintenance		
30	*****	*****	
31	***** Department of Natural Resources *****		
32	*****	*****	
33	Administration & Support Services	397,100	293,200

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	North Slope Gas	40,000		
4	Commercialization			
5	Commissioner's Office	33,900		
6	Office of Project	58,100		
7	Management & Permitting			
8	Administrative Services	70,800		
9	Information Resource	98,900		
10	Management			
11	Citizen's Advisory	5,100		
12	Commission on Federal Areas			
13	Recorder's Office/Uniform	80,700		
14	Commercial Code			
15	EVOS Trustee Council	1,300		
16	Projects			
17	Public Information Center	8,300		
18	Oil & Gas		237,000	127,600
19	Oil & Gas	282,700		
20	Petroleum Systems Integrity	11,700		
21	Office			
22	State Pipeline	70,200		
23	Coordinator's Office			
24	Fire Suppression, Land & Water		696,300	181,100
25	Resources			
26	Mining, Land & Water	483,500		
27	Forest Management &	97,600		
28	Development			
29	Geological & Geophysical	130,500		
30	Surveys			
31	Fire Suppression	165,800		
32	Preparedness			
33	Agriculture		63,600	5,400

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Agricultural Development	30,400	
4	North Latitude Plant	28,300	
5	Material Center		
6	Agriculture Revolving Loan	10,300	
7	Program Administration		
8	Parks & Outdoor Recreation	258,100	151,000
9	Parks Management & Access	215,200	
10	Office of History and	42,900	
11	Archaeology		
12	*****	*****	
13	***** Department of Public Safety *****		
14	*****	*****	
15	Fire and Life Safety	59,000	56,000
16	Fire and Life Safety	59,000	
17	Alaska Fire Standards Council	4,500	4,500
18	Alaska Fire Standards	4,500	
19	Council		
20	Alaska State Troopers	1,144,700	1,104,500
21	Special Projects	3,100	
22	Alaska Bureau of Highway	40,800	
23	Patrol		
24	Alaska Bureau of Judicial	40,000	
25	Services		
26	Statewide Drug and Alcohol	74,300	
27	Enforcement Unit		
28	Alaska State Trooper	632,300	
29	Detachments		
30	Alaska Bureau of	75,900	
31	Investigation		
32	Alaska Wildlife Troopers	214,800	
33	Alaska Wildlife Troopers	19,600	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	Aircraft Section			
2	Alaska Wildlife Troopers	43,900		
3	Marine Enforcement			
4	Village Public Safety Officer Program		22,000	
5	Village Public Safety	22,000		
6	Officer Program			
7	Alaska Police Standards Council		9,600	
8	Alaska Police Standards	9,600		
9	Council			
10	Council on Domestic Violence and Sexual Assault		16,100	4,200
11	Council on Domestic	20,300		
12	Violence and Sexual Assault			
13	Statewide Support		292,300	52,200
14	Commissioner's Office	21,500		
15	Training Academy	20,800		
16	Administrative Services	68,800		
17	Statewide Information	139,400		
18	Technology Services			
19	Laboratory Services	94,000		
20		*****	*****	
21		***** Department of Revenue *****		
22		*****	*****	
23	Taxation and Treasury		512,600	144,100
24	Tax Division	322,600		
25	Treasury Division	137,600		
26	Unclaimed Property	8,400		
27	Alaska Retirement	66,900		
28	Management Board			
29	Permanent Fund Dividend	121,200		
30	Division			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Child Support Services	396,700	134,800	261,900
4	Child Support Services	396,700		
5	Division			
6	Administration and Support	93,400	14,800	78,600
7	Commissioner's Office	17,800		
8	Administrative Services	44,900		
9	Criminal Investigations	30,700		
10	Unit			
11	Alaska Mental Health Trust Authority	64,900	8,800	56,100
12	Mental Health Trust	50,000		
13	Operations			
14	Long Term Care Ombudsman	14,900		
15	Office			
16	Alaska Municipal Bond Bank Authority	4,000		4,000
17	AMBBA Operations	4,000		
18	Alaska Housing Finance Corporation	943,000		943,000
19	AHFC Operations	937,000		
20	Alaska Corporation for	6,000		
21	Affordable Housing			
22	Alaska Permanent Fund Corporation	164,000		164,000
23	APFC Operations	164,000		
24	*****		*****	
25	***** Department of Transportation and Public Facilities *****			
26	*****		*****	
27	Administration and Support	800,100	339,900	460,200
28	Commissioner's Office	42,000		
29	Contracting and Appeals	6,300		
30	Equal Employment and Civil	22,200		
31	Rights			
32	Internal Review	20,600		
33	Transportation Management	16,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	and Security			
4	Statewide Administrative	132,000		
5	Services			
6	Information Systems and	65,400		
7	Services			
8	Statewide Procurement	23,100		
9	Central Region Support	21,100		
10	Services			
11	Northern Region Support	21,700		
12	Services			
13	Southcoast Region Support	37,400		
14	Services			
15	Statewide Aviation	59,500		
16	Program Development	116,500		
17	Central Region Planning	42,200		
18	Northern Region Planning	36,600		
19	Southcoast Region Planning	14,500		
20	Measurement Standards &	122,100		
21	Commercial Vehicle			
22	Enforcement			
23	Design, Engineering and Construction	2,184,100	78,800	2,105,300
24	Statewide Public Facilities	97,600		
25	Statewide Design and	249,700		
26	Engineering Services			
27	Harbor Program Development	14,000		
28	Central Design and	449,400		
29	Engineering Services			
30	Northern Design and	336,200		
31	Engineering Services			
32	Southcoast Design and	222,000		
33	Engineering Services			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Central Region Construction	375,400		
4	and CIP Support			
5	Northern Region	297,300		
6	Construction and CIP			
7	Support			
8	Southcoast Region	117,000		
9	Construction			
10	Knik Arm Crossing	25,500		
11	State Equipment Fleet		50,700	50,700
12	State Equipment Fleet	50,700		
13	Highways, Aviation and Facilities		171,200	23,200
14	Central Region Facilities	7,800		
15	Northern Region Facilities	7,400		
16	Southcoast Region	4,600		
17	Facilities			
18	Central Region Highways and	69,500		
19	Aviation			
20	Northern Region Highways	84,900		
21	and Aviation			
22	Southcoast Region Highways	17,100		
23	and Aviation			
24	Whittier Access and Tunnel	3,100		
25	International Airports		397,400	397,400
26	International Airport	19,300		
27	Systems Office			
28	Anchorage Airport	106,800		
29	Administration			
30	Anchorage Airport	17,200		
31	Facilities			
32	Anchorage Airport Field and	11,800		
33	Equipment Maintenance			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage Airport	37,800	
4	Operations		
5	Anchorage Airport Safety	105,000	
6	Fairbanks Airport	28,700	
7	Administration		
8	Fairbanks Airport Field and	3,400	
9	Equipment Maintenance		
10	Fairbanks Airport	19,800	
11	Operations		
12	Fairbanks Airport Safety	47,600	
13	Marine Highway System	1,268,200	1,230,200 38,000
14	Marine Vessel Operations	957,900	
15	Marine Engineering	52,000	
16	Reservations and Marketing	36,700	
17	Marine Shore Operations	121,300	
18	Vessel Operations	100,300	
19	Management		
20	*****	*****	
21	***** University of Alaska *****		
22	*****	*****	
23	University of Alaska	20,146,000	20,146,000
24	Budget Reductions/Additions	20,146,000	
25	- Systemwide		
26	***** *****		
27	***** Judiciary *****		
28	***** *****		
29	Alaska Court System	2,147,800	2,147,800
30	Appellate Courts	168,400	
31	Trial Courts	1,737,000	
32	Administration and Support	242,400	
33	Therapeutic Courts	108,000	108,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Therapeutic Courts	108,000	
4	Commission on Judicial Conduct	7,800	7,800
5	Commission on Judicial	7,800	
6	Conduct		
7	Judicial Council	15,900	15,900
8	Judicial Council	15,900	
9	*****	*****	
10	***** Alaska Legislature *****		
11	*****	*****	
12	Budget and Audit Committee	289,600	289,600
13	Legislative Audit	122,800	
14	Legislative Finance	156,300	
15	Committee Expenses	10,500	
16	Legislative Council	416,300	416,300
17	Administrative Services	234,900	
18	Council and Subcommittees	20,300	
19	Legal and Research Services	108,400	
20	Select Committee on Ethics	4,700	
21	Office of Victims Rights	21,300	
22	Ombudsman	26,700	
23	Legislative Operating Budget	465,400	465,400
24	Legislative Operating	294,400	
25	Budget		
26	Session Expenses	171,000	
27	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1002 Federal Receipts	3,800
6	1004 Unrestricted General Fund Receipts	956,000
7	1005 General Fund/Program Receipts	235,900
8	1007 Interagency Receipts	388,600
9	1017 Group Health and Life Benefits Fund	68,500
10	1023 FICA Administration Fund Account	300
11	1029 Public Employees Retirement Trust Fund	116,700
12	1033 Federal Surplus Property Revolving Fund	4,000
13	1034 Teachers Retirement Trust Fund	47,200
14	1037 General Fund / Mental Health	38,600
15	1042 Judicial Retirement System	400
16	1045 National Guard & Naval Militia Retirement System	2,000
17	1061 Capital Improvement Project Receipts	71,300
18	1081 Information Services Fund	242,700
19	1147 Public Building Fund	20,900
20	1162 Alaska Oil & Gas Conservation Commission Receipts	115,800
21	1220 Crime Victim Compensation Fund	7,700
22	*** Total Agency Funding ***	2,320,400
23	Department of Commerce, Community and Economic Development	
24	1002 Federal Receipts	26,000
25	1003 General Fund Match	10,000
26	1004 Unrestricted General Fund Receipts	329,100
27	1005 General Fund/Program Receipts	96,600
28	1007 Interagency Receipts	278,200
29	1036 Commercial Fishing Loan Fund	65,900
30	1040 Real Estate Recovery Fund	2,300
31	1061 Capital Improvement Project Receipts	22,000

1	1070	Fisheries Enhancement Revolving Loan Fund	6,900
2	1074	Bulk Fuel Revolving Loan Fund	1,000
3	1102	Alaska Industrial Development & Export Authority Receipts	78,500
4	1108	Statutory Designated Program Receipts	53,700
5	1141	Regulatory Commission of Alaska Receipts	148,600
6	1156	Receipt Supported Services	236,700
7	1164	Rural Development Initiative Fund	900
8	1170	Small Business Economic Development Revolving Loan Fund	800
9	1200	Vehicle Rental Tax Receipts	1,300
10	1209	Alaska Capstone Avionics Revolving Loan Fund	2,000
11	1223	Commercial Charter Fisheries RLF	300
12	1224	Mariculture RLF	300
13	1225	Community Quota Entity RLF	600
14	1227	Alaska Microloan RLF	100
15	1229	In-State Natural Gas Pipeline Fund	127,800
16	1235	Alaska Liquefied Natural Gas Project Fund	32,500
17	*** Total Agency Funding ***		1,522,100
18	Department of Corrections		
19	1002	Federal Receipts	58,700
20	1004	Unrestricted General Fund Receipts	2,345,500
21	1005	General Fund/Program Receipts	16,800
22	1007	Interagency Receipts	32,400
23	1037	General Fund / Mental Health	104,600
24	1061	Capital Improvement Project Receipts	8,800
25	1092	Mental Health Trust Authority Authorized Receipts	4,700
26	*** Total Agency Funding ***		2,571,500
27	Department of Education and Early Development		
28	1002	Federal Receipts	129,400
29	1003	General Fund Match	13,300
30	1004	Unrestricted General Fund Receipts	316,500
31	1005	General Fund/Program Receipts	11,600

1	1007	Interagency Receipts	62,200
2	1014	Donated Commodity/Handling Fee Account	4,100
3	1106	Alaska Student Loan Corporation Receipts	191,500
4	1108	Statutory Designated Program Receipts	400
5	*** Total Agency Funding ***		729,000
6	Department of Environmental Conservation		
7	1002	Federal Receipts	323,800
8	1003	General Fund Match	77,100
9	1004	Unrestricted General Fund Receipts	298,100
10	1005	General Fund/Program Receipts	90,700
11	1007	Interagency Receipts	32,900
12	1052	Oil/Hazardous Release Prevention & Response Fund	262,800
13	1061	Capital Improvement Project Receipts	78,500
14	1093	Clean Air Protection Fund	66,500
15	1166	Commercial Passenger Vessel Environmental Compliance Fund	16,300
16	1205	Berth Fees for the Ocean Ranger Program	7,100
17	1230	Alaska Clean Water Administrative Fund	8,500
18	1231	Alaska Drinking Water Administrative Fund	8,400
19	1232	In-State Natural Gas Pipeline Fund--Interagency	3,300
20	*** Total Agency Funding ***		1,274,000
21	Department of Fish and Game		
22	1002	Federal Receipts	792,700
23	1003	General Fund Match	25,300
24	1004	Unrestricted General Fund Receipts	1,322,600
25	1005	General Fund/Program Receipts	14,100
26	1007	Interagency Receipts	139,000
27	1018	Exxon Valdez Oil Spill Trust--Civil	13,500
28	1024	Fish and Game Fund	209,900
29	1055	Inter-Agency/Oil & Hazardous Waste	1,100
30	1061	Capital Improvement Project Receipts	113,100
31	1108	Statutory Designated Program Receipts	65,300

1	1201	Commercial Fisheries Entry Commission Receipts	82,500
2	***	Total Agency Funding ***	2,779,100
3	Office of the Governor		
4	1002	Federal Receipts	1,900
5	1004	Unrestricted General Fund Receipts	388,900
6	1061	Capital Improvement Project Receipts	4,900
7	***	Total Agency Funding ***	395,700
8	Department of Health and Social Services		
9	1002	Federal Receipts	1,728,200
10	1003	General Fund Match	749,800
11	1004	Unrestricted General Fund Receipts	3,328,600
12	1005	General Fund/Program Receipts	196,200
13	1007	Interagency Receipts	490,200
14	1037	General Fund / Mental Health	588,100
15	1061	Capital Improvement Project Receipts	57,800
16	1092	Mental Health Trust Authority Authorized Receipts	27,800
17	1108	Statutory Designated Program Receipts	164,400
18	1168	Tobacco Use Education and Cessation Fund	23,300
19	***	Total Agency Funding ***	7,354,400
20	Department of Labor and Workforce Development		
21	1002	Federal Receipts	975,500
22	1003	General Fund Match	83,400
23	1004	Unrestricted General Fund Receipts	151,900
24	1005	General Fund/Program Receipts	2,400
25	1007	Interagency Receipts	202,500
26	1031	Second Injury Fund Reserve Account	4,600
27	1032	Fishermen's Fund	5,100
28	1049	Training and Building Fund	9,400
29	1054	State Training & Employment Program	21,500
30	1108	Statutory Designated Program Receipts	3,500
31	1151	Technical Vocational Education Program Receipts	33,900

1	1157	Workers Safety and Compensation Administration Account	116,800
2	1172	Building Safety Account	21,700
3	1203	Workers Compensation Benefits Guarantee Fund	1,900
4	*** Total Agency Funding ***		1,634,100
5	Department of Law		
6	1002	Federal Receipts	16,200
7	1003	General Fund Match	5,400
8	1004	Unrestricted General Fund Receipts	920,300
9	1005	General Fund/Program Receipts	11,300
10	1007	Interagency Receipts	418,300
11	1037	General Fund / Mental Health	2,000
12	1055	Inter-Agency/Oil & Hazardous Waste	9,800
13	1108	Statutory Designated Program Receipts	8,500
14	1141	Regulatory Commission of Alaska Receipts	27,000
15	1168	Tobacco Use Education and Cessation Fund	1,700
16	1232	In-State Natural Gas Pipeline Fund--Interagency	2,600
17	*** Total Agency Funding ***		1,423,100
18	Department of Military and Veterans' Affairs		
19	1002	Federal Receipts	194,600
20	1003	General Fund Match	49,600
21	1004	Unrestricted General Fund Receipts	224,600
22	1007	Interagency Receipts	72,300
23	1061	Capital Improvement Project Receipts	23,100
24	1101	Alaska Aerospace Corporation Fund	32,500
25	*** Total Agency Funding ***		596,700
26	Department of Natural Resources		
27	1002	Federal Receipts	106,200
28	1003	General Fund Match	15,100
29	1004	Unrestricted General Fund Receipts	1,046,900
30	1005	General Fund/Program Receipts	222,600
31	1007	Interagency Receipts	108,200

1	1018	Exxon Valdez Oil Spill Trust--Civil	1,300
2	1021	Agricultural Revolving Loan Fund	10,300
3	1055	Inter-Agency/Oil & Hazardous Waste	1,000
4	1061	Capital Improvement Project Receipts	128,300
5	1105	Permanent Fund Corporation Gross Receipts	95,800
6	1108	Statutory Designated Program Receipts	75,200
7	1153	State Land Disposal Income Fund	97,300
8	1154	Shore Fisheries Development Lease Program	6,700
9	1155	Timber Sale Receipts	6,800
10	1200	Vehicle Rental Tax Receipts	35,400
11	1232	In-State Natural Gas Pipeline Fund--Interagency	9,100
12		*** Total Agency Funding ***	1,966,200
13		Department of Public Safety	
14	1002	Federal Receipts	12,800
15	1004	Unrestricted General Fund Receipts	1,457,700
16	1005	General Fund/Program Receipts	47,300
17	1007	Interagency Receipts	61,400
18	1055	Inter-Agency/Oil & Hazardous Waste	1,000
19	1061	Capital Improvement Project Receipts	24,400
20		*** Total Agency Funding ***	1,604,600
21		Department of Revenue	
22	1002	Federal Receipts	567,300
23	1003	General Fund Match	134,200
24	1004	Unrestricted General Fund Receipts	389,200
25	1005	General Fund/Program Receipts	17,000
26	1007	Interagency Receipts	130,800
27	1017	Group Health and Life Benefits Fund	11,900
28	1027	International Airports Revenue Fund	400
29	1029	Public Employees Retirement Trust Fund	37,500
30	1034	Teachers Retirement Trust Fund	15,600
31	1037	General Fund / Mental Health	8,800

1	1042	Judicial Retirement System	400
2	1045	National Guard & Naval Militia Retirement System	100
3	1046	Education Loan Fund	100
4	1050	Permanent Fund Dividend Fund	119,300
5	1061	Capital Improvement Project Receipts	61,300
6	1066	Public School Trust Fund	1,100
7	1094	Mental Health Trust Administration	50,000
8	1103	Alaska Housing Finance Corporation Receipts	579,900
9	1104	Alaska Municipal Bond Bank Receipts	4,000
10	1105	Permanent Fund Corporation Gross Receipts	166,000
11	1108	Statutory Designated Program Receipts	1,600
12	1133	CSSD Administrative Cost Reimbursement	24,800
13	1169	Power Cost Equalization Endowment Fund Earnings	1,400
14	*** Total Agency Funding ***		2,322,700
15	Department of Transportation and Public Facilities		
16	1002	Federal Receipts	5,400
17	1004	Unrestricted General Fund Receipts	1,393,900
18	1005	General Fund/Program Receipts	113,300
19	1007	Interagency Receipts	22,200
20	1026	Highways Equipment Working Capital Fund	65,500
21	1027	International Airports Revenue Fund	414,900
22	1061	Capital Improvement Project Receipts	2,551,600
23	1076	Alaska Marine Highway System Fund	312,900
24	1215	Unified Carrier Registration Receipts	5,900
25	1232	In-State Natural Gas Pipeline Fund--Interagency	7,900
26	1236	Alaska Liquefied Natural Gas Project Fund I/A	1,400
27	*** Total Agency Funding ***		4,894,900
28	University of Alaska		
29	1004	Unrestricted General Fund Receipts	10,073,000
30	1048	University of Alaska Restricted Receipts	10,073,000
31	*** Total Agency Funding ***		20,146,000

1	Judiciary	
2	1004 Unrestricted General Fund Receipts	2,171,500
3	1037 General Fund / Mental Health	108,000
4	*** Total Agency Funding ***	2,279,500
5	Alaska Legislature	
6	1004 Unrestricted General Fund Receipts	1,171,300
7	*** Total Agency Funding ***	1,171,300
8	***** Total Budget *****	56,985,300
9	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1003 General Fund Match	1,163,200
6	1004 Unrestricted General Fund Receipts	28,285,600
7	1037 General Fund / Mental Health	850,100
8	*** Total Unrestricted General ***	30,298,900
9	Designated General	
10	1005 General Fund/Program Receipts	1,075,800
11	1021 Agricultural Revolving Loan Fund	10,300
12	1031 Second Injury Fund Reserve Account	4,600
13	1032 Fishermen's Fund	5,100
14	1036 Commercial Fishing Loan Fund	65,900
15	1040 Real Estate Recovery Fund	2,300
16	1048 University of Alaska Restricted Receipts	10,073,000
17	1049 Training and Building Fund	9,400
18	1050 Permanent Fund Dividend Fund	119,300
19	1052 Oil/Hazardous Release Prevention & Response Fund	262,800
20	1054 State Training & Employment Program	21,500
21	1066 Public School Trust Fund	1,100
22	1070 Fisheries Enhancement Revolving Loan Fund	6,900
23	1074 Bulk Fuel Revolving Loan Fund	1,000
24	1076 Alaska Marine Highway System Fund	312,900
25	1141 Regulatory Commission of Alaska Receipts	175,600
26	1151 Technical Vocational Education Program Receipts	33,900
27	1153 State Land Disposal Income Fund	97,300
28	1154 Shore Fisheries Development Lease Program	6,700
29	1155 Timber Sale Receipts	6,800
30	1156 Receipt Supported Services	236,700
31	1157 Workers Safety and Compensation Administration Account	116,800

1	1162	Alaska Oil & Gas Conservation Commission Receipts	115,800
2	1164	Rural Development Initiative Fund	900
3	1166	Commercial Passenger Vessel Environmental Compliance Fund	16,300
4	1168	Tobacco Use Education and Cessation Fund	25,000
5	1169	Power Cost Equalization Endowment Fund Earnings	1,400
6	1170	Small Business Economic Development Revolving Loan Fund	800
7	1172	Building Safety Account	21,700
8	1200	Vehicle Rental Tax Receipts	36,700
9	1201	Commercial Fisheries Entry Commission Receipts	82,500
10	1203	Workers Compensation Benefits Guarantee Fund	1,900
11	1205	Berth Fees for the Ocean Ranger Program	7,100
12	1209	Alaska Capstone Avionics Revolving Loan Fund	2,000
13	1223	Commercial Charter Fisheries RLF	300
14	1224	Mariculture RLF	300
15	1225	Community Quota Entity RLF	600
16	1227	Alaska Microloan RLF	100
17	*** Total Designated General ***		12,959,100
18	Other Non-Duplicated		
19	1017	Group Health and Life Benefits Fund	80,400
20	1018	Exxon Valdez Oil Spill Trust--Civil	14,800
21	1023	FICA Administration Fund Account	300
22	1024	Fish and Game Fund	209,900
23	1027	International Airports Revenue Fund	415,300
24	1029	Public Employees Retirement Trust Fund	154,200
25	1034	Teachers Retirement Trust Fund	62,800
26	1042	Judicial Retirement System	800
27	1045	National Guard & Naval Militia Retirement System	2,100
28	1046	Education Loan Fund	100
29	1092	Mental Health Trust Authority Authorized Receipts	32,500
30	1093	Clean Air Protection Fund	66,500
31	1094	Mental Health Trust Administration	50,000

1	1101	Alaska Aerospace Corporation Fund	32,500
2	1102	Alaska Industrial Development & Export Authority Receipts	78,500
3	1103	Alaska Housing Finance Corporation Receipts	579,900
4	1104	Alaska Municipal Bond Bank Receipts	4,000
5	1105	Permanent Fund Corporation Gross Receipts	261,800
6	1106	Alaska Student Loan Corporation Receipts	191,500
7	1108	Statutory Designated Program Receipts	372,600
8	1215	Unified Carrier Registration Receipts	5,900
9	1230	Alaska Clean Water Administrative Fund	8,500
10	1231	Alaska Drinking Water Administrative Fund	8,400
11	*** Total Other Non-Duplicated ***		2,633,300
12	Federal Receipts		
13	1002	Federal Receipts	4,942,500
14	1014	Donated Commodity/Handling Fee Account	4,100
15	1033	Federal Surplus Property Revolving Fund	4,000
16	1133	CSSD Administrative Cost Reimbursement	24,800
17	*** Total Federal Receipts ***		4,975,400
18	Other Duplicated		
19	1007	Interagency Receipts	2,439,200
20	1026	Highways Equipment Working Capital Fund	65,500
21	1055	Inter-Agency/Oil & Hazardous Waste	12,900
22	1061	Capital Improvement Project Receipts	3,145,100
23	1081	Information Services Fund	242,700
24	1147	Public Building Fund	20,900
25	1220	Crime Victim Compensation Fund	7,700
26	1229	In-State Natural Gas Pipeline Fund	127,800
27	1232	In-State Natural Gas Pipeline Fund--Interagency	22,900
28	1235	Alaska Liquefied Natural Gas Project Fund	32,500
29	1236	Alaska Liquefied Natural Gas Project Fund I/A	1,400
30	*** Total Other Duplicated ***		6,118,600

31 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
2 DEVELOPMENT. An amount not to exceed \$875,000 is appropriated from the general fund
3 to the Department of Commerce, Community, and Economic Development, tourism
4 marketing, for the fiscal year ending June 30, 2016, for the purpose of matching each dollar in
5 excess of the \$2,700,000 appropriated in sec. 1, ch. 23, SLA 2015, as contributions from the
6 tourism industry for the fiscal year ending June 30, 2016.

7 * **Sec. 8.** FUND CAPITALIZATION. (a) The sum of \$2,000,000 is appropriated from the
8 general fund to the disaster relief fund (AS 26.23.300(a)).

9 (b) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to
10 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax
11 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by
12 which the tax credit certificates presented for purchase exceeds the balance of the fund,
13 estimated to be \$700,000,000, is appropriated from the general fund to the oil and gas tax
14 credit fund (AS 43.55.028).

15 * **Sec. 9.** FUND TRANSFERS. (a) The sum of \$157,000,000 is appropriated from the in-
16 state natural gas pipeline fund (AS 31.25.100) to the public education fund (AS 14.17.300).

17 (b) The amount necessary, after the appropriations made in (a) of this section and in
18 sec. 31, ch. 23, SLA 2015, when added to the balance of the public education fund
19 (AS 14.17.300) on June 30, 2015, to fund the total amount for the fiscal year ending June 30,
20 2016, of state aid calculated under the public school funding formula under AS 14.17.410(b),
21 estimated to be \$967,027,900, is appropriated from the general fund to the public education
22 fund (AS 14.17.300).

23 (c) If the amount of the appropriation made in (a) of this section is less than
24 \$157,000,000, the appropriation made in (b) of this section shall be reduced on a dollar-for-
25 dollar basis, equal to the amount of the reduction in (a) of this section.

26 (d) The sum of \$38,789,000 is appropriated from the general fund to the regional
27 educational attendance area and small municipal school district school fund
28 (AS 14.11.030(a)).

29 * **Sec. 10.** RETIREMENT SYSTEM FUNDING. (a) The sum of \$126,520,764 is
30 appropriated from the general fund to the Department of Administration for deposit in the
31 defined benefit plan account in the public employees' retirement system as an additional state

1 contribution under AS 39.35.280 for the fiscal year ending June 30, 2016.

2 (b) The sum of \$130,108,327 is appropriated from the general fund to the Department
3 of Administration for deposit in the defined benefit plan account in the teachers' retirement
4 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
5 June 30, 2016.

6 (c) The sum of \$5,890,788 is appropriated from the general fund to the Department of
7 Administration for deposit in the defined benefit plan account in the judicial retirement
8 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
9 fiscal year ending June 30, 2016.

10 * **Sec. 11. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
11 appropriations made in sec. 4 of this Act include amounts for salary and benefit adjustments
12 for public officials, officers, and employees of the executive branch, Alaska Court System
13 employees, employees of the legislature, and legislators and to implement the terms for the
14 fiscal year ending June 30, 2016, of the following ongoing collective bargaining agreements:

15 (1) Alaska Correctional Officers Association, representing the correctional
16 officers unit;

17 (2) Confidential Employees Association, for the confidential unit;

18 (3) Alaska Public Employees Association, for the supervisory unit;

19 (4) Alaska State Employees Association, for the general government unit;

20 (5) Public Safety Employees Association;

21 (6) Alaska Vocational Technical Center Teachers' Association;

22 (7) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed
23 marine unit;

24 (8) International Organization of Masters, Mates, and Pilots, for the masters,
25 mates, and pilots unit;

26 (9) Marine Engineers' Beneficial Association, representing licensed engineers
27 employed by the Alaska marine highway system.

28 (b) The operating budget appropriations made to the University of Alaska in sec. 4 of
29 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
30 2016, for university employees who are not members of a collective bargaining unit and to
31 implement the terms for the fiscal year ending June 30, 2016, of the following collective

1 bargaining agreements:

2 (1) Fairbanks Firefighters Union, IAFF Local 1324;

3 (2) United Academics - American Association of University Professors,
4 American Federation of Teachers;

5 (3) United Academic - Adjuncts - American Association of University
6 Professors, American Federation of Teachers;

7 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070;

8 (5) University of Alaska Federation of Teachers (UAFT).

9 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
10 the membership of the respective collective bargaining unit, the appropriations made by this
11 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the
12 amount for the collective bargaining agreement, and the corresponding funding source
13 amounts are reduced accordingly.

14 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
15 the membership of the respective collective bargaining unit and approved by the Board of
16 Regents of the University of Alaska, the appropriations made in this Act applicable to the
17 collective bargaining unit's agreement are reduced proportionately by the amount for the
18 collective bargaining agreement, and the corresponding funding source amounts are reduced
19 accordingly.

20 (e) Appropriations made in sec. 4 of this Act for salary and benefit adjustments as
21 described in (a) and (b) of this section include the state's integrated comprehensive mental
22 health program.

23 * **Sec. 12. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) If the unrestricted state
24 revenue available for appropriation in fiscal year 2015 is insufficient to cover the general fund
25 appropriations that take effect in fiscal year 2015, the amount necessary to balance revenue
26 and general fund appropriations is appropriated to the general fund from the budget reserve
27 fund (art. IX, sec. 17, Constitution of the State of Alaska).

28 (b) If the unrestricted state revenue available for appropriation in fiscal year 2016 is
29 insufficient to cover the general fund appropriations that take effect in fiscal year 2016 that
30 are made in this Act, as passed by the Twenty-Ninth Alaska State Legislature in the Second
31 Special Session and enacted into law, and the general fund appropriations that take effect in

1 fiscal year 2016 that are made in ch. 23, SLA 2015, ch. 24, SLA 2015, and HCS CSSB
2 26(FIN) am H, as they were passed by the Twenty-Ninth Alaska State Legislature in the First
3 Regular Session and enacted into law, the amount necessary to balance revenue and the
4 general fund appropriations made in this Act, as passed by the Twenty-Ninth Alaska State
5 Legislature in the Second Special Session and enacted into law, and in ch. 23, SLA 2015, ch.
6 24, SLA 2015, and HCS CSSB 26(FIN) am H, as they were passed by the Twenty-Ninth
7 Alaska State Legislature in the First Regular Session and enacted into law, is appropriated to
8 the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
9 Alaska).

10 (c) If, after the appropriation made in (b) of this section, the unrestricted state revenue
11 available for appropriation in fiscal year 2016 is insufficient to cover the general fund
12 appropriations that take effect in fiscal year 2016, the amount necessary to balance revenue
13 and general fund appropriations, not to exceed \$500,000,000, is appropriated to the general
14 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

15 (d) The appropriations made in (a) - (c) of this section are made under art. IX, sec.
16 17(c), Constitution of the State of Alaska.

17 * **Sec. 13. HIGHER EDUCATION INVESTMENT FUND.** If, and only if, the appropriation
18 made in sec. 12(a) of this Act fails to pass upon an affirmative vote of three-fourths of the
19 members of each house of the Twenty-Ninth Alaska State Legislature in the Second Special
20 Session and the unrestricted state revenue available for appropriation in fiscal year 2015 is
21 insufficient to cover the general fund appropriations that take effect in fiscal year 2015, the
22 amount necessary to balance revenue and general fund appropriations is appropriated from the
23 Alaska higher education investment fund (AS 37.14.750) to the general fund.

24 * **Sec. 14. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 8 - 10 of this
25 Act are for the capitalization of funds and do not lapse.

26 * **Sec. 15.** Sections 33 and 36, ch. 23, SLA 2015, are repealed.

27 * **Sec. 16.** Sections 26(d), 26(e), and 28, ch. 23, SLA 2015, and sec. 9, ch. 24, SLA 2015,
28 are repealed.

29 * **Sec. 17. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that
30 appropriate either the unexpended and unobligated balance of specific fiscal year 2015
31 program receipts or the unexpended and unobligated balance on June 30, 2015, of a specified

1 account are retroactive to June 30, 2015, solely for the purpose of carrying forward a prior
2 fiscal year balance.

3 (b) If the appropriation made in sec. 12(a) of this Act fails to pass upon an affirmative
4 vote of three-fourths of the members of each house of the Twenty-Ninth Alaska State
5 Legislature in the Second Special Session and if sec. 13 of this Act takes effect after June 30,
6 2015, sec. 13 of this Act is retroactive to June 30, 2015.

7 (c) If the appropriation made in sec. 12(a) of this Act passes by an affirmative vote of
8 three-fourths of the members of each house of the Twenty-Ninth Alaska State Legislature in
9 the Second Special Session and if sec. 12(a) of this Act takes effect after June 30, 2015, sec.
10 12(a) of this Act is retroactive to June 30, 2015.

11 (d) If secs. 15 and 16 of this Act take effect after June 30, 2015, secs. 15 and 16 of
12 this Act are retroactive to June 30, 2015.

13 * **Sec. 18. CONTINGENCY.** (a) The appropriation from the Alaska higher education
14 investment fund (AS 37.14.750) made in sec. 13 of this Act is contingent on the failure of the
15 appropriation made in sec. 12(a) of this Act to pass upon an affirmative vote of three-fourths
16 of the members of each house of the Twenty-Ninth Alaska State Legislature in the Second
17 Special Session.

18 (b) Sections 1 - 11 and 16 of this Act are contingent on the passage of the
19 appropriations made in secs. 12(b) and (c) of this Act by an affirmative vote of three-fourths
20 of the members of each house of the Twenty-Ninth Alaska State Legislature in the Second
21 Special Session.

22 * **Sec. 19.** Sections 12(a), 13, 17, and 18(a) of this Act take effect June 30, 2015.

23 * **Sec. 20.** Sections 15 and 16 of this Act take effect immediately under AS 01.10.070(c).

24 * **Sec. 21.** Except as provided in secs. 19 and 20 of this Act, this Act takes effect July 1,
25 2015.