



LAWS OF ALASKA

2015

Source
CCS HB 73

Chapter No.

AN ACT

Making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Making appropriations for the operating and capital expenses of the state's integrated
2 comprehensive mental health program; and providing for an effective date.

3

4

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2015 and ending June 30, 2016, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
***** Department of Administration *****			
	*****	*****	*****

At the discretion of the Commissioner of the Department of Administration, up to \$750,000 may be transferred between appropriations within the Department of Administration.

It is the intent of the legislature that the Department of Administration document the cost drivers of the services being provided to other departments and establish a method linking cost drivers to rates charged other departments for Department of Administration services. The Department shall submit such method with supporting data by December 1, 2015 for use by the legislature in its deliberations for FY17 and beyond.

Legal and Advocacy Services	2,222,100	2,068,300	153,800
Office of Public Advocacy	1,905,900		
Public Defender Agency	316,200		
	*****	*****	*****

***** Department of Corrections *****			
	*****	*****	*****
Health and Rehabilitation Services	8,134,700	7,632,500	502,200
Behavioral Health Care	6,523,200		
Substance Abuse Treatment	1,611,500		
Program			
	*****	*****	*****

***** Department of Education and Early Development *****			
	*****	*****	*****

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1	Institute			
4	Alaska Mental Health Board	949,700		
5	and Advisory Board on			
6	Alcohol and Drug Abuse			
7	Suicide Prevention Council	662,500		
8	Residential Child Care	3,238,100		
9	Children's Services		10,105,400	10,065,400
10	Children's Services	69,500		
11	Management			
12	Front Line Social Workers	148,500		
13	Family Preservation	726,000		
14	Foster Care Augmented Rate	500,000		
15	Foster Care Special Need	747,900		
16	Early Childhood Services	7,913,500		
17	Health Care Services		128,400	128,400
18	It is the intent of the legislature that the Division of Health Care Services pursue federal			
19	authority to deny Medicaid travel when services can be provided in local communities.			
20	Residential Licensing	128,400		
21	Juvenile Justice		1,500,400	1,232,000
22	McLaughlin Youth Center	721,200		
23	Fairbanks Youth Facility	114,400		
24	Bethel Youth Facility	63,000		
25	Probation Services	601,800		
26	Public Assistance		13,200	13,200
27	Public Assistance	13,200		
28	Administration			
29	Public Health		1,774,800	1,449,800
30	It is the intent of the legislature that the Division of Public Health evaluate and implement			
31	strategies to maximize collections for billable services where possible.			
32	Health Planning and Systems	801,600		
33	Development			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Nursing	98,200	
4	Women, Children and Family	865,000	
5	Health		
6	Chronic Disease Prevention	10,000	
7	and Health Promotion		
8	Senior and Disabilities Services	17,926,800	16,208,900
9	Senior and Disabilities	3,371,400	
10	Services Administration		
11	General Relief/Temporary	740,300	
12	Assisted Living		
13	Senior Community Based	4,641,600	
14	Grants		
15	Community Developmental	8,132,300	
16	Disabilities Grants		
17	Commission on Aging	146,400	
18	Governor's Council on	894,800	
19	Disabilities and Special		
20	Education		
21	Departmental Support Services	459,800	459,800
22	Commissioner's Office	109,800	
23	HSS State Facilities Rent	350,000	
24	Medicaid Services	67,778,400	67,778,400

25 No money appropriated in this appropriation may be expended for an abortion that is not a
26 mandatory service required under AS 47.07.030(a). The money appropriated for Health and
27 Social Services may be expended only for mandatory services required under Title XIX of the
28 Social Security Act and for optional services offered by the state under the state plan for
29 medical assistance that has been approved by the United States Department of Health and
30 Human Services.

31 No money appropriated in this appropriation may be expended for services to persons who are
32 eligible pursuant to 42 United States Code section 1396a(a)(10)A)(i)(VIII) and whose
33 household modified adjusted gross income is less than or equal to one hundred thirty-three

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	percent of the federal poverty guidelines.		
4	Behavioral Health Medicaid	67,395,300	
5	Services		
6	Children's Medicaid	383,100	
7	Services		
8	*****	*****	
9	***** Department of Labor and Workforce Development *****		
10	*****	*****	
11	Vocational Rehabilitation	125,000	125,000
12	Special Projects	125,000	
13	*****	*****	
14	***** Department of Law *****		
15	*****	*****	
16	Criminal Division	15,000	15,000
17	Third Judicial District:	15,000	
18	Anchorage		
19	Civil Division	96,800	96,800
20	Human Services	96,800	
21	*****	*****	
22	***** Department of Natural Resources *****		
23	*****	*****	
24	Administration & Support Services	4,321,900	4,321,900
25	Mental Health Trust Lands	4,321,900	
26	Administration		
27	*****	*****	
28	***** Department of Revenue *****		
29	*****	*****	
30	Alaska Mental Health Trust Authority	4,363,600	945,400
31	Mental Health Trust	3,918,200	
32	Operations		
33	Long Term Care Ombudsman	445,400	

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Office			
4		*****	*****	
5		***** University of Alaska *****		
6		*****	*****	
7	University of Alaska		2,587,700	655,800
8	Anchorage Campus	2,537,700		
9	Fairbanks Campus	50,000		
10		*****	*****	
11		***** Judiciary *****		
12		*****	*****	
13	Alaska Court System		227,000	227,000
14	Trial Courts	227,000		
15	Therapeutic Courts		3,590,800	2,990,500
16	Therapeutic Courts	3,590,800		600,300
17	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1037 General Fund / Mental Health	2,068,300
6	1092 Mental Health Trust Authority Authorized Receipts	153,800
7	*** Total Agency Funding ***	2,222,100
8	Department of Corrections	
9	1037 General Fund / Mental Health	7,632,500
10	1092 Mental Health Trust Authority Authorized Receipts	502,200
11	*** Total Agency Funding ***	8,134,700
12	Department of Education and Early Development	
13	1037 General Fund / Mental Health	377,800
14	1092 Mental Health Trust Authority Authorized Receipts	100,000
15	*** Total Agency Funding ***	477,800
16	Department of Health and Social Services	
17	1037 General Fund / Mental Health	177,363,200
18	1092 Mental Health Trust Authority Authorized Receipts	4,090,300
19	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	23,124,500
20	*** Total Agency Funding ***	204,578,000
21	Department of Labor and Workforce Development	
22	1092 Mental Health Trust Authority Authorized Receipts	125,000
23	*** Total Agency Funding ***	125,000
24	Department of Law	
25	1037 General Fund / Mental Health	96,800
26	1092 Mental Health Trust Authority Authorized Receipts	15,000
27	*** Total Agency Funding ***	111,800
28	Department of Natural Resources	
29	1092 Mental Health Trust Authority Authorized Receipts	4,321,900
30	*** Total Agency Funding ***	4,321,900
31	Department of Revenue	

1	1037	General Fund / Mental Health	945,400
2	1094	Mental Health Trust Administration	3,418,200
3	*** Total Agency Funding ***		4,363,600
4	University of Alaska		
5	1037	General Fund / Mental Health	655,800
6	1092	Mental Health Trust Authority Authorized Receipts	1,931,900
7	*** Total Agency Funding ***		2,587,700
8	Judiciary		
9	1037	General Fund / Mental Health	2,699,500
10	1092	Mental Health Trust Authority Authorized Receipts	600,300
11	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	518,000
12	*** Total Agency Funding ***		3,817,800
13	***** Total Budget *****		230,740,400
14	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1037 General Fund / Mental Health	191,839,300
6	*** Total Unrestricted General ***	191,839,300
7	Designated General	
8	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	23,642,500
9	*** Total Designated General ***	23,642,500
10	Other Non-Duplicated	
11	1092 Mental Health Trust Authority Authorized Receipts	11,840,400
12	1094 Mental Health Trust Administration	3,418,200
13	*** Total Other Non-Duplicated ***	15,258,600

14 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
10	MH Home Modification and Upgrades to	1,050,000	750,000
11	Retain Housing (HD 1-40)		300,000
12	*****	*****	
13	***** Department of Revenue *****		
14	*****	*****	
15	Alaska Housing Finance Corporation		
16	MH: Beneficiary and Special Needs	1,500,000	1,500,000
17	Housing (HD 1-40)		
18	MH: Homeless Assistance Program (HD 1-	7,700,000	6,850,000
19	40)		850,000
20	*****	*****	
21	***** Department of Transportation and Public Facilities *****		
22	*****	*****	
23	MH Coordinated Transportation and	1,300,000	1,000,000
24	Vehicles (HD 1-40)		300,000

25 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Health and Social Services	
5	1004 Unrestricted General Fund Receipts	250,000
6	1037 General Fund / Mental Health	500,000
7	1092 Mental Health Trust Authority Authorized Receipts	300,000
8	*** Total Agency Funding ***	1,050,000
9	Department of Revenue	
10	1004 Unrestricted General Fund Receipts	6,000,000
11	1037 General Fund / Mental Health	2,350,000
12	1092 Mental Health Trust Authority Authorized Receipts	850,000
13	*** Total Agency Funding ***	9,200,000
14	Department of Transportation and Public Facilities	
15	1037 General Fund / Mental Health	1,000,000
16	1092 Mental Health Trust Authority Authorized Receipts	300,000
17	*** Total Agency Funding ***	1,300,000
18	*** Total Budget ***	11,550,000

19 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1004 Unrestricted General Fund Receipts	6,250,000
6	1037 General Fund / Mental Health	3,850,000
7	*** Total Unrestricted General ***	10,100,000
8	Other Non-Duplicated	
9	1092 Mental Health Trust Authority Authorized Receipts	1,450,000
10	*** Total Other Non-Duplicated ***	1,450,000

11 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made in this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 8. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated in this Act are appropriated conditioned on compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 9. MONETARY TERMS OF COLLECTIVE BARGAINING AGREEMENTS.** The
11 monetary terms for the fiscal year ending June 30, 2016, of each of the collective
12 bargaining agreements listed in this section are rejected under AS 23.40.215 unless
13 separate legislation is enacted that contains explicit language approving the monetary
14 terms of that agreement. Money appropriated in sec. 1 of this Act may not be used to
15 implement the monetary terms for the fiscal year ending June 30, 2016, of any of the
16 collective bargaining agreements listed in this section unless separate legislation is
17 enacted that contains explicit language approving the monetary terms of the collective
18 bargaining agreement. This section applies to the collective bargaining agreements
19 negotiated between the state and the following bargaining organizations:

20 (1) Alaska Correctional Officers Association, representing the correctional
21 officers unit;

22 (2) Confidential Employees Association, for the confidential unit;

23 (3) Alaska Public Employees Association, for the supervisory unit;

24 (4) Alaska State Employees Association, for the general government unit;

25 (5) Public Safety Employees Association;

26 (6) Alaska Vocational Technical Center Teachers' Association;

27 (7) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed
28 marine unit;

29 (8) Fairbanks Firefighters Union, IAFF Local 1324;

30 (9) United Academics - American Association of University Professors,
31 American Federation of Teachers;

1 (10) United Academic - Adjuncts - American Association of University
2 Professors, American Federation of Teachers;

3 (11) Alaska Higher Education Crafts and Trades Employees, Local 6070;

4 (12) University of Alaska Federation of Teachers (UAFT);

5 (13) International Organization of Masters, Mates, and Pilots, for the masters,
6 mates, and pilots unit;

7 (14) Marine Engineers' Beneficial Association, representing licensed engineers
8 employed by the Alaska marine highway system.

9 * **Sec. 10.** This Act takes effect July 1, 2015.