



# LAWS OF ALASKA

2015

**Source**

CCS HB 72(brf sup maj fld H)

**Chapter No.**

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**AN ACT**

Making appropriations for the operating and loan program expenses of state government and for certain programs and capitalizing funds; amending appropriations; and providing for an effective date.

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**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

THE ACT FOLLOWS ON PAGE 1



**AN ACT**

1 Making appropriations for the operating and loan program expenses of state government and  
2 for certain programs and capitalizing funds; amending appropriations; and providing for an  
3 effective date.

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(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2015 and ending June 30, 2016, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

Appropriation	General	Other
Allocations	Items	Funds
*****	*****	
***** <b>Department of Administration</b> *****		
*****	*****	

At the discretion of the Commissioner of the Department of Administration, up to \$750,000 may be transferred between appropriations within the Department of Administration.

It is the intent of the legislature that the Department of Administration document the cost drivers of the services being provided to other departments and establish a method linking cost drivers to rates charged other departments for Department of Administration services. The Department shall submit such method with supporting data by December 1, 2015 for use by the legislature in its deliberations for FY17 and beyond.

<b>Centralized Administrative Services</b>	<b>82,795,600</b>	<b>12,185,100</b>	<b>70,610,500</b>
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2015, of inter-agency receipts appropriated in sec. 1, ch. 16, SLA 2014, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,625,400
DOA Leases	1,248,700
Office of the Commissioner	1,077,100

It is the intent of the legislature that, in FY2016, the Department of Administration implements the plan to consolidate statewide information technology services including IT procurement, IT support, IT contractual services and IT services currently performed by executive branch state employees. The stated goal of the plan is to improve services while

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds Funds</b>

3 reducing executive branch information technology spending. The legislature established a  
 4 savings goal of approximately 30%--estimated to be \$67,000,000--over three fiscal years. It  
 5 is the intent of the legislature that the Department of Administration submit a report to the  
 6 House and Senate Finance Committees annually by January 15th, for the next three years,  
 7 identifying in detail the path and tasks to achieve the total savings.

8 At the discretion of the Commissioner of Administration and to accomplish the mission  
 9 (intent) of the Statewide 5 year Information Technology plan, a new cost-neutral  
 10 appropriation will be created within the Department of Administration for the purpose of  
 11 consolidating information technology procurement, information technology support and  
 12 information technology contractual services that are currently being performed by executive  
 13 branch agencies. The Director of the Office of Management and Budget shall authorize the  
 14 transfer of funding associated with these services.

15	Administrative Services	2,843,200
16	DOA Information Technology	1,327,100
17	Support	
18	Finance	10,023,300
19	E-Travel	2,857,000
20	Personnel	17,050,300

21 The amount allocated for the Division of Personnel for the Americans with Disabilities Act  
 22 includes the unexpended and unobligated balance on June 30, 2015, of inter-agency receipts  
 23 collected for cost allocation of the Americans with Disabilities Act.

24	Labor Relations	1,388,800
25	Centralized Human Resources	249,700
26	Retirement and Benefits	19,370,200

27 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be  
 28 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,  
 29 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,  
 30 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard  
 31 Retirement System 1045.

32	Health Plans Administration	22,540,900
33	Labor Agreements	50,000

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Miscellaneous Items			
4	Centralized ETS Services	143,900		
5	<b>General Services</b>		<b>2,503,700</b>	<b>75,671,600</b>
6	Purchasing	1,597,900		
7	Property Management	999,900		
8	Central Mail	3,635,300		
9	Leases	50,132,700		
10	Lease Administration	1,649,300		
11	Facilities	17,506,600		
12	Facilities Administration	1,930,500		
13	Non-Public Building Fund	723,100		
14	Facilities			
15	<b>Administration State Facilities Rent</b>		<b>991,100</b>	<b>991,100</b>
16	Administration State	991,100		
17	Facilities Rent			
18	<b>Special Systems</b>		<b>2,026,300</b>	<b>2,026,300</b>
19	Unlicensed Vessel	46,000		
20	Participant Annuity			
21	Retirement Plan			
22	Elected Public Officers	1,980,300		
23	Retirement System Benefits			
24	<b>Enterprise Technology Services</b>		<b>46,739,100</b>	<b>7,712,600</b>
25	State of Alaska	4,978,400		
26	Telecommunications System			
27	Alaska Land Mobile Radio	3,074,200		
28	ALMR Payments on Behalf of	160,000		
29	Political Subdivisions			
30	Enterprise Technology	38,526,500		
31	Services			
32	<b>Information Services Fund</b>		<b>55,000</b>	<b>55,000</b>
33	Information Services Fund	55,000		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>
1			
2			
3	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.		
4	<b>Public Communications Services</b>	<b>4,096,100</b>	<b>3,996,100</b>
5	Public Broadcasting	46,700	
6	Commission		
7	Public Broadcasting - Radio	2,536,600	
8	Public Broadcasting - T.V.	633,300	
9	Satellite Infrastructure	879,500	
10	<b>AIRRES Grant</b>	<b>100,000</b>	<b>100,000</b>
11	AIRRES Grant	100,000	
12	<b>Risk Management</b>	<b>41,239,000</b>	<b>41,239,000</b>
13	Risk Management	41,239,000	
14	<b>Alaska Oil and Gas Conservation</b>	<b>7,393,200</b>	<b>7,251,800</b>
15	<b>Commission</b>		<b>141,400</b>
16	Alaska Oil and Gas	7,393,200	
17	Conservation Commission		
18	The amount appropriated by this appropriation includes the unexpended and unobligated		
19	balance on June 30, 2015, of the Alaska Oil and Gas Conservation Commission receipts		
20	account for regulatory cost charges under AS 31.05.093 and collected in the Department of		
21	Administration.		
22	<b>Legal and Advocacy Services</b>	<b>49,527,600</b>	<b>47,511,900</b>
23	Office of Public Advocacy	23,408,800	
24	Public Defender Agency	26,118,800	
25	<b>Violent Crimes Compensation Board</b>	<b>2,536,500</b>	<b>2,536,500</b>
26	Violent Crimes Compensation	2,536,500	
27	Board		
28	<b>Alaska Public Offices Commission</b>	<b>1,002,900</b>	<b>1,002,900</b>
29	It is the intent of the legislature that the Department of Administration retain the FY15 fee		
30	structure for candidates filing for public office during the fiscal years ending June 30, 2016		
31	and June 30, 2017.		
32	Alaska Public Offices	1,002,900	
33	Commission		

	Appropriation	General	Other
	Allocations	Funds	Funds
<b>Motor Vehicles</b>	<b>18,052,500</b>	<b>16,501,900</b>	<b>1,550,600</b>
Motor Vehicles	18,052,500		
<b>Agency Unallocated Appropriation</b>	<b>-320,000</b>	<b>-320,000</b>	
Agency Unallocated	-320,000		
Appropriation			
	*****	*****	
***** Department of Commerce, Community and Economic Development *****			
	*****	*****	
<b>Executive Administration</b>	<b>5,899,000</b>	<b>792,900</b>	<b>5,106,100</b>
Commissioner's Office	1,143,600		
Administrative Services	4,755,400		
<b>Banking and Securities</b>	<b>3,548,000</b>	<b>3,548,000</b>	
Banking and Securities	3,548,000		
<b>Community and Regional Affairs</b>	<b>12,487,800</b>	<b>7,540,800</b>	<b>4,947,000</b>
Community and Regional	10,363,000		
Affairs			
Serve Alaska	2,124,800		
<b>Revenue Sharing</b>	<b>14,128,200</b>		<b>14,128,200</b>
Payment in Lieu of Taxes	10,428,200		
(PILT)			
National Forest Receipts	600,000		
Fisheries Taxes	3,100,000		
<b>Corporations, Business and Professional Licensing</b>	<b>12,099,500</b>	<b>11,880,000</b>	<b>219,500</b>

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2015, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).

It is the intent of the legislature that the Department of Commerce, Community and Economic Development set license fees approximately equal to the cost of regulation per AS 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce, Community and Economic Development annually submit, by November 1st, a six year report to the legislature in a template developed by Legislative Finance Division. The report is to

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	include at least the following information for each licensing board: revenues from license		
4	fees; revenues from other sources; expenditures by line item, including separate reporting for		
5	investigative costs, administrative costs, departmental and other cost allocation plans; number		
6	of licensees; carryforward balance; and potential license fee changes based on statistical		
7	analysis.		
8	It is the intent of the legislature that the Department of Commerce, Community and Economic		
9	Development develop a standardized methodology for fee setting to ensure that fees collected		
10	by each licensing program approximately equal the cost of regulating that profession as		
11	required by AS 08.01.065. The methodology should include a plan for the collection of deficit		
12	carryforward balances for each professional licensing program.		
13	If, during the development of a standardized methodology, the department determines that		
14	current statutes offer insufficient guidance, the department shall propose statutory changes by		
15	January 31, 2016.		
16	The department shall provide the standardized methodology or a letter to the Chairs of the		
17	Finance Committees with the department's plan to revise statutes by November 1, 2015.		
18			
19	Corporations, Business and	12,099,500	
20	Professional Licensing		
21	<b>Economic Development</b>	<b>3,040,900</b>	<b>2,500,900</b>
22	Economic Development	3,040,900	<b>540,000</b>
23	<b>Tourism Marketing &amp; Development</b>	<b>11,089,400</b>	<b>7,514,400</b>
24	The amount appropriated by this appropriation includes the unexpended and unobligated		
25	balance on June 30, 2015, of the Department of Commerce, Community, and Economic		
26	Development, Tourism Marketing, statutory designated program receipts from the sale of		
27	advertisements, exhibit space and all other receipts collected on behalf of the State of Alaska		
28	for tourism marketing activities.		
29	Tourism Marketing	11,089,400	
30	<b>Investments</b>	<b>5,214,900</b>	<b>5,185,300</b>
31	Investments	5,214,900	<b>29,600</b>
32	<b>Insurance Operations</b>	<b>7,263,300</b>	<b>7,007,100</b>
33	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended		

	Appropriation	General	Other
	Allocations	Items	Funds
3 and unobligated balance on June 30, 2015, of the Department of Commerce, Community, and			
4 Economic Development, Division of Insurance, program receipts from license fees and			
5 service fees.			
6 Insurance Operations	7,263,300		
7 <b>Alcoholic Beverage Control Board</b>		<b>1,751,200</b>	<b>1,727,500</b>
8 Alcoholic Beverage Control	1,751,200		<b>23,700</b>
9 Board			
10 <b>Alaska Gasline Development Corporation</b>		<b>13,089,500</b>	<b>13,089,500</b>
11 Alaska LNG Participation	2,769,400		
12 Alaska Gasline Development	10,320,100		
13 Corporation			
14 <b>Alaska Energy Authority</b>		<b>13,509,700</b>	<b>5,914,900</b>
15 Alaska Energy Authority	981,700		<b>7,594,800</b>
16 Owned Facilities			
17 Alaska Energy Authority	5,799,300		
18 Rural Energy Assistance			
19 Statewide Project	6,728,700		
20 Development, Alternative			
21 Energy and Efficiency			
22 <b>Alaska Industrial Development and</b>		<b>17,709,600</b>	<b>17,709,600</b>
23 <b>Export Authority</b>			
24 Alaska Industrial	17,372,600		
25 Development and Export			
26 Authority			
27 Alaska Industrial	337,000		
28 Development Corporation			
29 Facilities Maintenance			
30 <b>Alaska Seafood Marketing Institute</b>		<b>24,792,500</b>	<b>5,351,000</b>
31 The amount appropriated by this appropriation includes the unexpended and unobligated			<b>19,441,500</b>
32 balance on June 30, 2015 of the statutory designated program receipts from the seafood			
33 marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Alaska Seafood Marketing Institute.		
4	Alaska Seafood Marketing	24,792,500	
5	Institute		
6	<b>Regulatory Commission of Alaska</b>	<b>8,944,200</b>	<b>8,754,200</b>
7	The amount appropriated by this appropriation includes the unexpended and unobligated		
8	balance on June 30, 2015, of the Department of Commerce, Community, and Economic		
9	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
10	under AS 42.05.254 and AS 42.06.286.		
11	Regulatory Commission of	8,944,200	
12	Alaska		
13	<b>DCCED State Facilities Rent</b>	<b>1,359,400</b>	<b>599,200</b>
14	DCCED State Facilities Rent	1,359,400	<b>760,200</b>
15	<b>Agency Unallocated Appropriation</b>	<b>-161,500</b>	<b>-161,500</b>
16	Agency-wide Unallocated	-161,500	
17	Appropriation		
18	*****	*****	
19	***** Department of Corrections *****		
20	*****	*****	
21	<b>Administration and Support</b>	<b>8,731,900</b>	<b>8,583,900</b>
22	Office of the Commissioner	1,254,900	
23	Administrative Services	4,096,000	
24	Information Technology MIS	2,666,200	
25	Research and Records	424,900	
26	DOC State Facilities Rent	289,900	
27	<b>Population Management</b>	<b>249,661,400</b>	<b>230,926,000</b>
28	It is the intent of the legislature that the Department of Corrections work with the		
29	Departments of Public Safety, Administration, Law and the Alaska Court System to identify		
30	solutions to reduce prisoner transport costs as Community and Regional Jails contracts are re-		
31	worked.		
32	Correctional Academy	1,379,800	
33	Facility-Capital	586,700	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Improvement Unit		
4	Prison System Expansion	414,500	
5	Facility Maintenance	12,280,500	
6	Institution Director's	2,267,600	
7	Office		
8	Classification and Furlough	850,100	
9	Out-of-State Contractual	300,000	
10	Inmate Transportation	2,625,200	
11	Point of Arrest	628,700	
12	Anchorage Correctional	27,325,300	
13	Complex		
14	Anvil Mountain Correctional	5,885,000	
15	Center		
16	Combined Hiland Mountain	11,864,500	
17	Correctional Center		
18	Fairbanks Correctional	10,721,100	
19	Center		
20	Goose Creek Correctional	45,360,700	
21	Center		
22	Ketchikan Correctional	4,239,500	
23	Center		
24	Lemon Creek Correctional	9,848,500	
25	Center		
26	Matanuska-Susitna	4,379,200	
27	Correctional Center		
28	Palmer Correctional Center	11,403,500	
29	Spring Creek Correctional	20,242,500	
30	Center		
31	Wildwood Correctional	14,495,800	
32	Center		
33	Yukon-Kuskokwim	7,665,200	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Correctional Center			
4	Probation and Parole	729,900		
5	Director's Office			
6	Statewide Probation and	16,725,900		
7	Parole			
8	Electronic Monitoring	3,357,100		
9	Regional and Community	7,000,000		
10	Jails			
11	Community Residential	26,078,100		
12	Centers			
13	Parole Board	1,006,500		
14	<b>Health and Rehabilitation Services</b>		<b>46,050,700</b>	<b>45,737,600</b>
15	Health and Rehabilitation	866,100		
16	Director's Office			
17	Physical Health Care	37,082,400		
18	Behavioral Health Care	1,815,000		
19	Substance Abuse Treatment	2,953,900		
20	Program			
21	Sex Offender Management	3,158,300		
22	Program			
23	Domestic Violence Program	175,000		
24	<b>Offender Habilitation</b>		<b>1,551,100</b>	<b>1,394,800</b>
25	Education Programs	945,100		
26	Vocational Education	606,000		
27	Programs			
28	<b>Recidivism Reduction Grants</b>		<b>500,000</b>	<b>500,000</b>
29	Recidivism Reduction Grants	500,000		
30	<b>24 Hour Institutional Utilities</b>		<b>11,224,200</b>	<b>11,224,200</b>
31	24 Hour Institutional	11,224,200		
32	Utilities			
33	*****		*****	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
***** Department of Education and Early Development *****				
		*****	*****	
5	<b>K-12 Aid to School Districts</b>		<b>33,791,000</b>	<b>13,000,000</b>
6	Foundation Program	33,791,000		<b>20,791,000</b>
7	<b>K-12 Support</b>		<b>12,478,800</b>	<b>12,478,800</b>
8	Boarding Home Grants	7,696,400		
9	Youth in Detention	1,100,000		
10	Special Schools	3,682,400		
11	<b>Education Support Services</b>		<b>6,112,700</b>	<b>3,656,300</b>
12	Executive Administration	902,200		<b>2,456,400</b>
13	Administrative Services	1,648,300		
14	Information Services	1,052,300		
15	School Finance & Facilities	2,509,900		
16	<b>Teaching and Learning Support</b>		<b>228,575,600</b>	<b>21,105,700</b>
17	Student and School	161,978,800		<b>207,469,900</b>
18	Achievement			
19	Alaska Native Science and	1,660,000		
20	Engineering Program			
21	State System of Support	1,961,900		
22	Statewide Mentoring Program	1,500,000		
23	Teacher Certification	920,300		
24	The amount allocated for Teacher Certification includes the unexpended and unobligated			
25	balance on June 30, 2015, of the Department of Education and Early Development receipts			
26	from teacher certification fees under AS 14.20.020(c).			
27	Child Nutrition	52,791,500		
28	Early Learning Coordination	8,163,100		
29	Unallocated Appropriation	-400,000		
30	<b>Commissions and Boards</b>		<b>2,289,900</b>	<b>1,033,100</b>
31	Professional Teaching	299,500		<b>1,256,800</b>
32	Practices Commission			
33	Alaska State Council on the	1,990,400		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Arts			
4	<b>Mt. Edgecumbe Boarding School</b>	<b>10,773,800</b>	<b>4,678,400</b>	<b>6,095,400</b>
5	Mt. Edgecumbe Boarding	10,773,800		
6	School			
7	<b>State Facilities Maintenance</b>	<b>3,509,200</b>	<b>2,298,200</b>	<b>1,211,000</b>
8	State Facilities	1,185,000		
9	Maintenance			
10	EED State Facilities Rent	2,324,200		
11	<b>Alaska Library and Museums</b>	<b>13,922,100</b>	<b>12,105,800</b>	<b>1,816,300</b>
12	Library Operations	10,009,800		
13	Archives	1,320,800		
14	Museum Operations	2,114,000		
15	Unallocated Reduction	-422,500		
16	Online with Libraries (OWL)	761,800		
17	It is the intent of the legislature that libraries utilizing Online with Libraries (OWL) establish			
18	a fee structure that covers the cost of OWL in FY2017.			
19	Live Homework Help	138,200		
20	<b>Alaska Postsecondary Education</b>	<b>11,928,600</b>	<b>8,797,600</b>	<b>3,131,000</b>
21	<b>Commission</b>			
22	Program Administration &	8,963,800		
23	Operations			
24	WWAMI Medical Education	2,964,800		
25	<b>Alaska Performance Scholarship Awards</b>	<b>11,500,000</b>	<b>11,500,000</b>	
26	Alaska Performance	11,500,000		
27	Scholarship Awards			
28	<b>Alaska Student Loan Corporation</b>	<b>12,326,500</b>		<b>12,326,500</b>
29	Loan Servicing	12,326,500		
30	It is the intent of the legislature that the Alaska Student Loan Corporation reduce operating			
31	expenditures by the Alaska Commission on Postsecondary Education with the goal of			
32	generating a dividend to the state in FY 17.			
33	* * * * *	* * * * *		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
<b>***** Department of Environmental Conservation *****</b>			
	<b>*****</b>	<b>*****</b>	
<b>Administration</b>		<b>9,967,800</b>	<b>5,790,600</b>
Office of the Commissioner	1,257,000		
Administrative Services	6,158,800		
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2015, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.			
State Support Services	2,552,000		
<b>DEC Buildings Maintenance and Operations</b>		<b>636,500</b>	<b>636,500</b>
DEC Buildings Maintenance and Operations	636,500		
<b>Environmental Health</b>		<b>17,517,500</b>	<b>10,373,200</b>
Environmental Health Director	440,200		
Food Safety & Sanitation	4,287,200		
Laboratory Services	3,900,400		
Drinking Water	6,639,000		
Solid Waste Management	2,250,700		
<b>Air Quality</b>		<b>10,679,500</b>	<b>3,849,000</b>
Air Quality Director	284,100		
Air Quality	10,395,400		
The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2015, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
<b>Spill Prevention and Response</b>		<b>20,255,600</b>	<b>13,850,500</b>
Spill Prevention and Response	20,255,600		

It is the intent of the legislature that the Department of Environmental Conservation will

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds Funds</b>
3	develop a plan to reduce the costs for the state and private entities related to oil spill response		
4	drills and exercises, and will report findings to the Finance Committees by January 19, 2016.		
5	It is the intent of the legislature that the Department of Environmental Conservation will		
6	develop a plan to increase cost recovery efforts for spill prevention and response, and will		
7	report findings to the Finance Committees by January 19, 2016.		
8	<b>Water</b>	<b>25,397,900</b>	<b>12,459,000 12,938,900</b>
9	Water Quality	16,810,900	
10	Facility Construction	8,587,000	
11	*****	*****	
12	***** <b>Department of Fish and Game</b> *****		
13	*****	*****	

14 The amount appropriated for the Department of Fish and Game includes the unexpended and  
15 unobligated balance on June 30, 2015, of receipts collected under the Department of Fish and  
16 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and  
17 Game.

18 It is the intent of the legislature that the department first focus research and management  
19 dollars on fishery systems which have stocks of concern, in order to satisfy its constitutional  
20 responsibility of managing for sustained yield.

21 It is the intent of the legislature that the department not make any reductions in personnel or  
22 financial appropriations to any program or project directly linked to Stocks of Concern  
23 throughout the State.

24 It is the intent of the legislature that the department annually report to the legislature, for  
25 Stocks of Concern, the 20 year average return or the longest historical return data available if  
26 the 20 year data is not available. Said report to be transmitted to the legislature on or before  
27 January 1, 2016.

28 It is the intent of the legislature that the department annually report the revenues subject to AS  
29 16.05.130 by project to the legislature on or before January 1, 2016.

30 It is the intent of the legislature that the department establish a baseline for Chinook smolt  
31 outmigration in the Chulitna, Lewis, Theodore, and Alexander rivers, and in Willow, Goose  
32 and Sheep creeks, and further that they establish a baseline for Sockeye smolt outmigration in  
33 the Yentna River, Northern District of Upper Cook Inlet.

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>

3 It is the intent of the legislature that all department comments, technical reports and science  
4 data on Board proposals submitted to either the Board of Fish or the Board of Game be filed  
5 with the respective Board and be available for public examination at least 60 days prior to the  
6 start of the Board's meeting.

7	<b>Commercial Fisheries</b>	<b>71,997,800</b>	<b>52,508,400</b>	<b>19,489,400</b>
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8 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated  
9 balance on June 30, 2015, of the Department of Fish and Game receipts from commercial  
10 fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial  
11 crew member licenses.

12	Southeast Region Fisheries	14,142,200		
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13 Management

14	Central Region Fisheries	10,892,100		
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15 Management

16	AYK Region Fisheries	10,330,000		
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17 Management

18	Westward Region Fisheries	15,333,500		
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19 Management

20	Statewide Fisheries	17,342,900		
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21 Management

22	Commercial Fisheries	-270,600		
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23 Unallocated Appropriation

24	Commercial Fisheries Entry	4,227,700		
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25 Commission

26 The amount appropriated for Commercial Fisheries Entry Commission includes the  
27 unexpended and unobligated balance on June 30, 2015, of the Department of Fish and Game,  
28 Commercial Fisheries Entry Commission program receipts from licenses, permits and other  
29 fees.

30 It is the intent of the legislature that moving the Commercial Fisheries Entry Commission  
31 allocation under the Commercial Fisheries Appropriation does not diminish or affect their  
32 statutorily designated budgetary or judicial autonomy or authority; nor does this move grant  
33 the Commissioner of Fish & Game or designee any budgetary or operational control over the

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Commercial Fisheries Entry Commission.			
4	<b>Sport Fisheries</b>	<b>47,051,700</b>	<b>5,792,500</b>	<b>41,259,200</b>
5	Sport Fisheries	41,354,900		
6	Sport Fish Hatcheries	5,696,800		
7	<b>Wildlife Conservation</b>	<b>47,968,100</b>	<b>5,528,300</b>	<b>42,439,800</b>
8	Wildlife Conservation	34,550,500		
9	Wildlife Conservation	12,517,700		
10	Special Projects			
11	Hunter Education Public	899,900		
12	Shooting Ranges			
13	<b>Administration and Support</b>	<b>33,175,000</b>	<b>10,240,000</b>	<b>22,935,000</b>
14	Commissioner's Office	1,774,200		
15	Administrative Services	12,093,300		
16	Boards of Fisheries and	1,335,100		
17	Game			
18	Advisory Committees	548,400		
19	State Subsistence Research	7,325,900		
20	EVOS Trustee Council	2,491,200		
21	State Facilities	5,100,800		
22	Maintenance			
23	Fish and Game State	2,530,000		
24	Facilities Rent			
25	Administration and Support	-23,900		
26	Unallocated Appropriation			
27	<b>Habitat</b>	<b>6,331,200</b>	<b>3,752,000</b>	<b>2,579,200</b>
28	Habitat	6,331,200		
29	*****	*****		
30	***** Office of the Governor *****			
31	*****	*****		
32	<b>Commissions/Special Offices</b>	<b>2,417,700</b>	<b>2,218,600</b>	<b>199,100</b>
33	Human Rights Commission	2,417,700		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Executive Operations</b>	<b>13,811,900</b>	<b>13,811,900</b>	
4	Executive Office	11,359,000		
5	Governor's House	743,500		
6	Contingency Fund	600,000		
7	Lieutenant Governor	1,109,400		
8	<b>Office of the Governor State</b>	<b>1,116,800</b>	<b>1,116,800</b>	
9	<b>Facilities Rent</b>			
10	Governor's Office State	626,200		
11	Facilities Rent			
12	Governor's Office Leasing	490,600		
13	<b>Office of Management and Budget</b>	<b>2,569,800</b>	<b>2,569,800</b>	
14	Office of Management and	2,569,800		
15	Budget			
16	<b>Elections</b>	<b>3,960,900</b>	<b>3,432,900</b>	<b>528,000</b>
17	Elections	3,960,900		
18	*****	*****		
19	***** Department of Health and Social Services *****			
20	*****	*****		
21	<b>Alaska Pioneer Homes</b>	<b>46,363,500</b>	<b>36,406,800</b>	<b>9,956,700</b>
22	It is the intent of the legislature that reductions to the Juneau Pioneer Home be taken from the			
23	contractual line rather than from the personal services line to ensure that staffing levels for			
24	direct care are sufficient.			
25	Alaska Pioneer Homes	1,368,900		
26	Management			
27	Pioneer Homes	44,994,600		
28	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
29	on June 30, 2015, of the Department of Health and Social Services, Pioneer Homes care and			
30	support receipts under AS 47.55.030.			
31	<b>Behavioral Health</b>	<b>50,745,600</b>	<b>8,846,800</b>	<b>41,898,800</b>
32	Behavioral Health Treatment	7,932,200		
33	and Recovery Grants			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Alcohol Safety Action	3,373,200	
4	Program (ASAP)		
5	It is the intent of the legislature that the department draft regulations to maximize the		
6	collection of the cost of the 24/7 program from the participants.		
7	Behavioral Health	4,639,300	
8	Administration		
9	Behavioral Health	6,641,000	
10	Prevention and Early		
11	Intervention Grants		
12	Alaska Psychiatric	26,484,800	
13	Institute		
14	Alaska Psychiatric	9,000	
15	Institute Advisory Board		
16	Alaska Mental Health Board	144,800	
17	and Advisory Board on		
18	Alcohol and Drug Abuse		
19	Residential Child Care	1,521,300	
20	<b>Children's Services</b>	<b>135,441,900</b>	<b>82,193,400</b>
21	Children's Services	8,910,800	
22	Management		
23	Children's Services	1,427,200	
24	Training		
25	Front Line Social Workers	51,503,800	
26	Family Preservation	12,253,400	
27	Foster Care Base Rate	19,027,300	
28	Foster Care Augmented Rate	1,176,100	
29	Foster Care Special Need	9,052,400	
30	Subsidized Adoptions &	27,606,600	
31	Guardianship		
32	Early Childhood Services	4,484,300	
33	<b>Health Care Services</b>	<b>23,199,200</b>	<b>11,613,600</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	It is the intent of the legislature that the Division of Health Care Services pursue federal		
4	authority to deny Medicaid travel when services can be provided in local communities.		
5	Catastrophic and Chronic	1,471,000	
6	Illness Assistance (AS		
7	47.08)		
8	Health Facilities Licensing	2,249,400	
9	and Certification		
10	Residential Licensing	4,562,500	
11	Medical Assistance	12,410,900	
12	Administration		
13	Rate Review	2,505,400	
14	<b>Juvenile Justice</b>	<b>56,485,300</b>	<b>52,718,600</b>
15	McLaughlin Youth Center	16,990,300	
16	Mat-Su Youth Facility	2,367,000	
17	Kenai Peninsula Youth	1,961,000	
18	Facility		
19	Fairbanks Youth Facility	4,560,700	
20	Bethel Youth Facility	4,369,600	
21	Nome Youth Facility	2,593,900	
22	Johnson Youth Center	4,158,400	
23	Ketchikan Regional Youth	1,841,300	
24	Facility		
25	Probation Services	14,698,700	
26	Delinquency Prevention	1,395,000	
27	Youth Courts	530,000	
28	Juvenile Justice Health	1,019,400	
29	Care		
30	<b>Public Assistance</b>	<b>316,155,000</b>	<b>169,341,600</b>
31	Alaska Temporary Assistance	33,032,800	
32	Program		
33	Adult Public Assistance	66,177,300	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Child Care Benefits	47,301,700	
4	General Relief Assistance	2,905,400	
5	Tribal Assistance Programs	14,756,400	
6	Senior Benefits Payment	17,229,300	
7	Program		
8	Permanent Fund Dividend	17,724,700	
9	Hold Harmless		
10	Energy Assistance Program	23,333,200	
11	Public Assistance	5,221,000	
12	Administration		
13	Public Assistance Field	42,613,000	
14	Services		
15	Fraud Investigation	2,116,000	
16	Quality Control	2,183,000	
17	Work Services	12,751,000	
18	Women, Infants and Children	28,810,200	
19	<b>Public Health</b>	<b>131,529,000</b>	<b>83,549,200 47,979,800</b>
20	It is the intent of the legislature that the Division of Public Health evaluate and implement		
21	strategies to maximize collections for billable services where possible.		
22	Health Planning and Systems	6,364,600	
23	Development		
24	Nursing	31,204,200	
25	Women, Children and Family	12,193,500	
26	Health		
27	Public Health	1,918,400	
28	Administrative Services		
29	Emergency Programs	11,249,700	
30	Chronic Disease Prevention	17,964,000	
31	and Health Promotion		
32	Epidemiology	35,931,500	
33	Bureau of Vital Statistics	3,126,900	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	State Medical Examiner	3,104,800		
4	Public Health Laboratories	6,400,200		
5	Community Health Grants	2,071,200		
6	<b>Senior and Disabilities Services</b>		<b>43,187,000</b>	<b>23,359,500</b>
7	Senior and Disabilities	17,658,500		
8	Services Administration			
9	General Relief/Temporary	6,583,600		
10	Assisted Living			
11	Senior Community Based	11,107,200		
12	Grants			
13	Community Developmental	5,502,300		
14	Disabilities Grants			
15	Senior Residential Services	615,000		
16	Commission on Aging	386,100		
17	Governor's Council on	1,334,300		
18	Disabilities and Special			
19	Education			
20	<b>Departmental Support Services</b>		<b>52,315,800</b>	<b>20,868,500</b>
21	Performance Bonuses	6,000,000		
22	The amount appropriated by the appropriation includes the unexpended and unobligated			
23	balance on June 30, 2015, of federal unrestricted receipts from the Children's Health			
24	Insurance Program Reauthorization Act of 2009, P.L. 111-3. Funding appropriated in this			
25	allocation may be transferred among appropriations in the Department of Health and Social			
26	Services.			
27	Public Affairs	1,887,200		
28	Quality Assurance and Audit	1,111,200		
29	Commissioner's Office	2,271,900		
30	Assessment and Planning	250,000		
31	Administrative Support	12,566,200		
32	Services			
33	Facilities Management	1,276,200		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1				
2				
3	Information Technology	17,906,400		
4	Services			
5	Facilities Maintenance	2,138,800		
6	Pioneers' Homes Facilities	2,010,000		
7	Maintenance			
8	HSS State Facilities Rent	4,897,900		
9	<b>Human Services Community Matching</b>		<b>1,415,300</b>	<b>1,415,300</b>
10	<b>Grant</b>			
11	Human Services Community	1,415,300		
12	Matching Grant			
13	<b>Community Initiative Matching Grants</b>		<b>879,300</b>	<b>879,300</b>
14	Community Initiative	879,300		
15	Matching Grants (non-			
16	statutory grants)			
17	<b>Medicaid Services</b>		<b>1,549,459,300</b>	<b>575,190,500</b>
18	No money appropriated in this appropriation may be expended for an abortion that is not a			
19	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
20	Social Services may be expended only for mandatory services required under Title XIX of the			
21	Social Security Act and for optional services offered by the state under the state plan for			
22	medical assistance that has been approved by the United States Department of Health and			
23	Human Services.			
24	No money appropriated in this appropriation may be expended for services to persons who are			
25	eligible pursuant to 42 United States Code section 1396a(a)(10)A(i)(VIII) and whose			
26	household modified adjusted gross income is less than or equal to one hundred thirty-three			
27	percent of the federal poverty guidelines.			
28	Behavioral Health Medicaid	121,313,100		
29	Services			
30	Children's Medicaid	10,060,800		
31	Services			
32	Adult Preventative Dental	15,700,500		
33	Medicaid Services			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1				
2				
3	Health Care Medicaid	848,272,100		
4	Services			
5	Senior and Disabilities	554,112,800		
6	Medicaid Services			
7	<b>Agency-wide Appropriation</b>		<b>-2,218,500</b>	<b>-2,218,500</b>
8	Agency-wide Unallocated	-2,218,500		
9	Appropriation			
10		*****	*****	
11		***** <b>Department of Labor and Workforce Development</b> *****		
12		*****	*****	
13	<b>Commissioner and Administrative</b>		<b>21,711,200</b>	<b>6,865,900</b>
14	<b>Services</b>			<b>14,845,300</b>
15	Commissioner's Office	1,104,600		
16	Alaska Labor Relations	546,700		
17	Agency			
18	Management Services	3,705,600		
19	The amount allocated for Management Services includes the unexpended and unobligated			
20	balance on June 30, 2015, of receipts from all prior fiscal years collected under the			
21	Department of Labor and Workforce Development's federal indirect cost plan for			
22	expenditures incurred by the Department of Labor and Workforce Development.			
23	Human Resources	254,800		
24	Leasing	3,581,400		
25	Data Processing	7,814,700		
26	Labor Market Information	4,703,400		
27	<b>Workers' Compensation</b>		<b>12,594,200</b>	<b>12,594,200</b>
28	Workers' Compensation	5,727,300		
29	Workers' Compensation	434,300		
30	Appeals Commission			
31	Workers' Compensation	772,600		
32	Benefits Guaranty Fund			
33	Second Injury Fund	4,007,900		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Fishermen's Fund	1,652,100	
4	<b>Labor Standards and Safety</b>	<b>11,370,700</b>	<b>7,155,200</b>
5	Wage and Hour	2,358,400	
6	Administration		
7	Mechanical Inspection	2,950,500	
8	Occupational Safety and	5,901,000	
9	Health		
10	Alaska Safety Advisory	160,800	
11	Council		
12	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and		
13	unobligated balance on June 30, 2015, of the Department of Labor and Workforce		
14	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
15	<b>Employment Security</b>	<b>54,743,400</b>	<b>3,919,400</b>
16	Employment and Training	23,189,400	
17	Services		
18	Of the combined amount of all federal receipts in this appropriation, the amount of		
19	\$1,945,100 is appropriated for the Unemployment Insurance Modernization account.		
20	Unemployment Insurance	28,339,700	
21	Adult Basic Education	3,214,300	
22	<b>Business Partnerships</b>	<b>33,444,200</b>	<b>15,484,300</b>
23	Workforce Investment Board	644,200	
24	Business Services	25,465,500	
25	Alaska Technical Center	1,391,000	
26	(Kotzebue)		
27	Southwest Alaska Vocational	454,000	
28	and Education Center		
29	Operations Grant		
30	Yuut Elitnaurviat, Inc.	1,126,000	
31	People's Learning Center		
32	Operations Grant		
33	Northwest Alaska Career and	548,300	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Technical Center		
4	Partners for Progress in	375,300	
5	Delta, Inc.		
6	Amundsen Educational Center	250,200	
7	Ilisagvik College	625,500	
8	Construction Academy	2,564,200	
9	Training		
10	It is the intent of the legislature that the department implement a plan to annually supplant		
11	\$600,000 of general funds with private or federal fund sources until, after a five-year period,		
12	the Construction Academy Training program uses no general funds.		
13	<b>Vocational Rehabilitation</b>	<b>26,396,200</b>	<b>5,613,800</b>
14	Vocational Rehabilitation	1,269,300	<b>20,782,400</b>
15	Administration		
16	The amount allocated for Vocational Rehabilitation Administration includes the unexpended		
17	and unobligated balance on June 30, 2015, of receipts from all prior fiscal years collected		
18	under the Department of Labor and Workforce Development's federal indirect cost plan for		
19	expenditures incurred by the Department of Labor and Workforce Development.		
20	Client Services	17,154,100	
21	Independent Living	1,647,100	
22	Rehabilitation		
23	Disability Determination	5,206,000	
24	Special Projects	1,119,700	
25	<b>Alaska Vocational Technical Center</b>	<b>15,225,100</b>	<b>10,179,300</b>
26	Alaska Vocational Technical	13,366,000	<b>5,045,800</b>
27	Center		
28	The amount allocated for the Alaska Vocational Technical Center includes the unexpended		
29	and unobligated balance on June 30, 2015, of contributions received by the Alaska Vocational		
30	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,		
31	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.		
32	AVTEC Facilities	1,859,100	
33	Maintenance		

		Appropriation	General	Other
		Allocations	Items	Funds
		*****	*****	*****
		***** Department of Law *****		
		*****	*****	*****
6	<b>Criminal Division</b>		<b>31,384,800</b>	<b>27,379,400</b>
7	First Judicial District	2,117,500		
8	Second Judicial District	1,800,300		
9	Third Judicial District:	7,870,300		
10	Anchorage			
11	Third Judicial District:	5,244,100		
12	Outside Anchorage			
13	Fourth Judicial District	5,486,800		
14	Criminal Justice Litigation	2,750,800		
15	Criminal Appeals/Special	6,115,000		
16	Litigation			
17	<b>Civil Division</b>		<b>51,194,800</b>	<b>25,728,700</b>
18	Deputy Attorney General's	455,800		
19	Office			
20	Child Protection	6,842,500		
21	Collections and Support	3,266,400		
22	Commercial and Fair	4,833,200		
23	Business			
24	The amount allocated for Commercial and Fair Business includes the unexpended and			
25	unobligated balance on June 30, 2015, of designated program receipts of the Department of			
26	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
27	judgment to be spent by the state for consumer education or consumer protection.			
28	Environmental Law	2,094,600		
29	Human Services	2,753,600		
30	Labor and State Affairs	5,733,800		
31	Legislation/Regulations	1,059,900		
32	Natural Resources	3,105,600		
33	Oil, Gas and Mining	8,926,200		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Opinions, Appeals and	1,932,900		
4	Ethics			
5	Regulatory Affairs Public	1,842,100		
6	Advocacy			
7	Timekeeping and Litigation	2,185,900		
8	Support			
9	Torts & Workers'	4,097,900		
10	Compensation			
11	Transportation Section	2,064,400		
12	<b>Administration and Support</b>		<b>4,290,200</b>	<b>2,596,400</b>
13	Office of the Attorney	642,900		
14	General			
15	Administrative Services	2,761,100		
16	Department of Law State	886,200		
17	Facilities Rent			
18	<b>Agency Unallocated Appropriation</b>		<b>-150,000</b>	<b>-150,000</b>
19	Agency Unallocated	-150,000		
20	Appropriation			
21		*****	*****	
22		*****	*****	*****
23		*****	*****	
24	<b>Military and Veterans' Affairs</b>		<b>49,426,400</b>	<b>16,672,100</b>
25	Office of the Commissioner	6,482,700		
26	Homeland Security and	9,321,500		
27	Emergency Management			
28	Local Emergency Planning	300,000		
29	Committee			
30	National Guard Military	612,900		
31	Headquarters			
32	Army Guard Facilities	12,682,400		
33	Maintenance			

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Air Guard Facilities	6,044,900		
4	Maintenance			
5	Alaska Military Youth	11,622,000		
6	Academy			
7	Veterans' Services	2,035,000		
8	State Active Duty	325,000		
9	<b>Alaska National Guard Benefits</b>	<b>734,500</b>	<b>734,500</b>	
10	Retirement Benefits	734,500		
11	<b>Alaska Aerospace Corporation</b>	<b>11,217,600</b>		<b>11,217,600</b>
12	The amount appropriated by this appropriation includes the unexpended and unobligated			
13	balance on June 30, 2015, of the federal and corporate receipts of the Department of Military			
14	and Veterans Affairs, Alaska Aerospace Corporation.			
15	Alaska Aerospace	4,283,800		
16	Corporation			
17	Alaska Aerospace	6,933,800		
18	Corporation Facilities			
19	Maintenance			
20	<b>Agency Unallocated Appropriation</b>	<b>-51,900</b>	<b>-51,900</b>	
21	Agency Unallocated	-51,900		
22	Appropriation			
23	*****	*****		
24	***** <b>Department of Natural Resources</b> *****			
25	*****	*****		
26	<b>Administration &amp; Support Services</b>	<b>37,318,900</b>	<b>17,558,000</b>	<b>19,760,900</b>
27	North Slope Gas	8,986,700		
28	Commercialization			
29	Commissioner's Office	1,748,300		
30	Office of Project	7,726,500		
31	Management & Permitting			

32 It is the intent of the legislature that the Office of Project Management and Permitting in the  
33 Department of Natural Resources work with the United States Army Corps of Engineers to

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	establish a statewide wetlands mitigation bank and in-lieu fee program. The department		
4	should take into consideration the unique nature of the state's ubiquitous wetlands, as well as		
5	past findings of federal government agencies, so a flexible, effective wetlands compensatory		
6	mitigation regulatory process can be used throughout the state.		
7	Administrative Services	3,601,100	
8	The amount allocated for Administrative Services includes the unexpended and unobligated		
9	balance on June 30, 2015, of receipts from all prior fiscal years collected under the		
10	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
11	Department of Natural Resources.		
12	Information Resource	4,945,300	
13	Management		
14	Interdepartmental	1,589,600	
15	Chargebacks		
16	Facilities	3,102,000	
17	Citizen's Advisory	283,000	
18	Commission on Federal Areas		
19	Recorder's Office/Uniform	4,553,500	
20	Commercial Code		
21	EVOS Trustee Council	190,000	
22	Projects		
23	Public Information Center	592,900	
24	<b>Oil &amp; Gas</b>	<b>22,495,000</b>	<b>10,131,200</b>
25	Oil & Gas	13,864,700	
26	State Pipeline	8,630,300	
27	Coordinator's Office		
28	<b>Fire Suppression, Land &amp; Water</b>	<b>70,719,900</b>	<b>53,150,800</b>
29	<b>Resources</b>		<b>17,569,100</b>
30	Mining, Land & Water	26,674,200	
31	Forest Management &	5,350,800	
32	Development		
33	The amount allocated for Forest Management and Development includes the unexpended and		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	unobligated balance on June 30, 2015, of the timber receipts account (AS 38.05.110).		
4	Geological & Geophysical	8,503,500	
5	Surveys		
6	It is the intent of the legislature that the Department of Natural Resources develop a		
7	Reimbursable Services Agreement (RSA) with all state agencies availing themselves of the		
8	services provided by the Division of Geological Survey.		
9	Fire Suppression	18,571,900	
10	Preparedness		
11	It is the intent of the legislature that the Department of Natural Resources enter into		
12	public/private partnerships with all appropriate state and federal agencies and organizations to		
13	fund the continued operation of the Wildland Fire Academy in McGrath.		
14	Fire Suppression Activity	11,619,500	
15	<b>Agriculture</b>	<b>7,105,900</b>	<b>5,968,700</b>
16	Agricultural Development	2,211,100	
17	North Latitude Plant	2,361,000	
18	Material Center		
19	Agriculture Revolving Loan	2,533,800	
20	Program Administration		
21	<b>Parks &amp; Outdoor Recreation</b>	<b>16,618,700</b>	<b>9,743,300</b>
22	Parks Management & Access	14,138,200	
23	The amount allocated for Parks Management and Access includes the unexpended and		
24	unobligated balance on June 30, 2015, of the receipts collected under AS 41.21.026.		
25	Office of History and	2,480,500	
26	Archaeology		
27	The amount allocated for the Office of History and Archaeology includes up to \$15,700		
28	general fund program receipt authorization from the unexpended and unobligated balance on		
29	June 30, 2015, of the receipts collected under AS 41.35.380.		
30	<b>Agency Unallocated Appropriation</b>	<b>-277,500</b>	<b>-277,500</b>
31	Agency Unallocated	-277,500	
32	Appropriation		
33	* * * * *	* * * * *	

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>	
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	
3	<b>***** Department of Public Safety *****</b>			
4	<b>*****</b>	<b>*****</b>		
5	<b>Fire and Life Safety</b>	<b>5,353,900</b>	<b>4,343,400</b>	<b>1,010,500</b>
6	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
7	and unobligated balance on June 30, 2015, of the receipts collected under AS 18.70.080(b).			
8	Fire and Life Safety	5,353,900		
9	<b>Alaska Fire Standards Council</b>	<b>560,800</b>	<b>231,900</b>	<b>328,900</b>
10	The amount appropriated by this appropriation includes the unexpended and unobligated			
11	balance on June 30, 2015, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
12	Alaska Fire Standards	560,800		
13	Council			
14	<b>Alaska State Troopers</b>	<b>129,307,000</b>	<b>117,892,400</b>	<b>11,414,600</b>
15	Special Projects	2,753,700		
16	Alaska Bureau of Highway	3,594,300		
17	Patrol			
18	Alaska Bureau of Judicial	4,285,600		
19	Services			
20	Prisoner Transportation	2,854,200		
21	It is the intent of the legislature that the Department of Public Safety work with the			
22	Departments of Corrections, Administration, Law and the Alaska Court System to identify			
23	solutions to reduce prisoner transport costs.			
24	Search and Rescue	575,500		
25	Rural Trooper Housing	3,042,100		
26	Statewide Drug and Alcohol	10,987,600		
27	Enforcement Unit			
28	Alaska State Trooper	65,396,800		
29	Detachments			
30	Alaska Bureau of	7,303,800		
31	Investigation			
32	Alaska Wildlife Troopers	21,593,700		
33	Alaska Wildlife Troopers	4,404,200		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1	Aircraft Section			
2	Alaska Wildlife Troopers	2,515,500		
3	Marine Enforcement			
4	<b>Village Public Safety Officer Program</b>		<b>14,901,200</b>	<b>14,901,200</b>
5	Village Public Safety	14,901,200		
6	Officer Program			
7	<b>Alaska Police Standards Council</b>		<b>1,274,000</b>	<b>1,274,000</b>
8	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
9	and unobligated balance on June 30, 2015, of the receipts collected under AS 12.25.195(c),			
10	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
11	18.65.220(7).			
12	Alaska Police Standards	1,274,000		
13	Council			
14	<b>Council on Domestic Violence and</b>		<b>16,722,700</b>	<b>12,225,800</b>
15	<b>Sexual Assault</b>			<b>4,496,900</b>
16	Council on Domestic	16,722,700		
17	Violence and Sexual Assault			
18	<b>Statewide Support</b>		<b>25,362,900</b>	<b>17,500,500</b>
19	Commissioner's Office	1,243,200		<b>7,862,400</b>
20	Training Academy	2,715,800		
21	The amount allocated for the Training Academy includes the unexpended and unobligated			
22	balance on June 30, 2015, of the receipts collected under AS 44.41.020(a).			
23	Administrative Services	4,244,800		
24	Alaska Wing Civil Air	453,500		
25	Patrol			
26	Statewide Information	9,645,600		
27	Technology Services			
28	The amount allocated for Statewide Information Technology Services includes up to			
29	\$125,000 of the unexpended and unobligated balance on June 30, 2015, of the receipts			
30	collected by the Department of Public Safety from the Alaska automated fingerprint system			
31	under AS 44.41.025(b).			

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3			<b>Funds</b>
3	Laboratory Services	5,886,800	
4	Facility Maintenance	1,058,800	
5	DPS State Facilities Rent	114,400	
6	*****	*****	
7	***** <b>Department of Revenue</b> *****		
8	*****	*****	
9	<b>Taxation and Treasury</b>	<b>104,389,800</b>	<b>28,542,800</b>
10	Tax Division	15,578,100	<b>75,847,000</b>
11	Treasury Division	9,390,600	
12	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
13	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
14	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
15	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
16	Retirement System 1045.		
17	Unclaimed Property	573,300	
18	Alaska Retirement	8,340,900	
19	Management Board		
20	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
21	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
22	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
23	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
24	Retirement System 1045.		
25	Alaska Retirement	62,106,700	
26	Management Board Custody		
27	and Management Fees		
28	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
29	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
30	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
31	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
32	Retirement System 1045.		
33	Permanent Fund Dividend	8,400,200	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>			
1	Division			
2	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
3	unobligated balance on June 30, 2015, of the receipts collected by the Department of Revenue			
4	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
5	charitable contributions program as provided under AS 43.23.062(f).			
6	<b>Child Support Services</b>		<b>27,878,300</b>	<b>8,750,900</b>
7	Child Support Services	27,878,300		<b>19,127,400</b>
8	Division			
9	<b>Administration and Support</b>		<b>4,099,400</b>	<b>1,078,500</b>
10	Commissioner's Office	990,900		<b>3,020,900</b>
11	Administrative Services	2,241,400		
12	State Facilities Rent	342,000		
13	Natural Gas	150,000		
14	Commercialization			
15	Criminal Investigations	375,100		
16	Unit			
17	<b>Alaska Mental Health Trust Authority</b>		<b>426,300</b>	<b>426,300</b>
18	Mental Health Trust	30,000		
19	Operations			
20	Long Term Care Ombudsman	396,300		
21	Office			
22	<b>Alaska Municipal Bond Bank Authority</b>		<b>895,700</b>	<b>895,700</b>
23	AMBBA Operations	895,700		
24	<b>Alaska Housing Finance Corporation</b>		<b>93,132,700</b>	<b>93,132,700</b>
25	AHFC Operations	92,559,300		
26	Anchorage State Office	100,000		
27	Building			
28	Alaska Corporation for	473,400		
29	Affordable Housing			
30	<b>Alaska Permanent Fund Corporation</b>		<b>10,699,800</b>	<b>10,699,800</b>
31	APFC Operations	10,699,800		
32				
33				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	<b>Alaska Permanent Fund Corporation</b>	<b>151,391,000</b>		<b>151,391,000</b>
4	<b>Investment Management Fees</b>			
5	APFC Investment Management	151,391,000		
6	Fees			
7	<b>Agency Unallocated Appropriation</b>	<b>-150,000</b>	<b>-150,000</b>	
8	Agency Unallocated	-150,000		
9	Appropriation			
10	*****	*****		
11	***** <b>Department of Transportation and Public Facilities</b> *****			
12	*****	*****		
13	<b>Administration and Support</b>	<b>52,266,300</b>	<b>18,613,400</b>	<b>33,652,900</b>
14	Commissioner's Office	1,839,100		
15	Contracting and Appeals	334,500		
16	Equal Employment and Civil	1,136,200		
17	Rights			
18	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
19	unobligated balance on June 30, 2015, of the statutory designated program receipts collected			
20	for the Alaska Construction Career Day events.			
21	Internal Review	1,072,300		
22	Transportation Management	1,090,400		
23	and Security			
24	Statewide Administrative	7,750,900		
25	Services			
26	The amount allocated for Statewide Administrative Services includes the unexpended and			
27	unobligated balance on June 30, 2015, of receipts from all prior fiscal years collected under			
28	the Department of Transportation and Public Facilities federal indirect cost plan for			
29	expenditures incurred by the Department of Transportation and Public Facilities.			
30	Information Systems and	9,841,100		
31	Services			
32	Leased Facilities	2,957,700		
33	Human Resources	2,366,400		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Statewide Procurement	1,216,100	
4	Central Region Support	1,182,200	
5	Services		
6	Northern Region Support	1,444,000	
7	Services		
8	Southcoast Region Support	1,492,900	
9	Services		
10	Statewide Aviation	3,154,500	
11	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
12	balance on June 30, 2015, of the rental receipts and user fees collected from tenants of land		
13	and buildings at Department of Transportation and Public Facilities rural airports under AS		
14	02.15.090(a).		
15	Program Development	4,304,500	
16	Per AS 19.10.075(b), this allocation includes \$151,587.10 representing an amount equal to		
17	50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2014.		
18	Central Region Planning	2,038,000	
19	Northern Region Planning	1,868,200	
20	Southcoast Region Planning	688,400	
21	Measurement Standards &	6,488,900	
22	Commercial Vehicle		
23	Enforcement		
24	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		
25	includes the unexpended and unobligated balance on June 30, 2015, of the Unified Carrier		
26	Registration Program receipts collected by the Department of Transportation and Public		
27	Facilities.		
28	<b>Design, Engineering and Construction</b>	<b>114,923,300</b>	<b>3,220,700</b>
29	Statewide Public Facilities	4,545,300	<b>111,702,600</b>
30	Statewide Design and	12,817,000	
31	Engineering Services		
32	The amount allocated for Statewide Design and Engineering Services includes the		
33	unexpended and unobligated balance on June 30, 2015, of EPA Consent Decree fine receipts		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
collected by the Department of Transportation and Public Facilities.			
Harbor Program Development	652,300		
Central Design and Engineering Services	22,539,400		
The amount allocated for Central Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2015, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Northern Design and Engineering Services	16,687,700		
The amount allocated for Northern Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2015, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Southcoast Design and Engineering Services	10,887,300		
The amount allocated for Southeast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2015, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Central Region Construction and CIP Support	20,697,300		
Northern Region Construction and CIP Support	16,564,700		
Southcoast Region Construction	7,858,600		
Knik Arm Crossing	1,673,700		
<b>State Equipment Fleet</b>		<b>33,989,900</b>	<b>33,989,900</b>
State Equipment Fleet	33,989,900		

It is the intent of the legislature that the State Equipment Fleet implement a fleet

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3			<b>Funds</b>
4	standardization program with applicable policies and procedures to be applied to all agencies		
5	based on the minimum needed to safely operate and maintain fleet vehicles and meet their		
6	intended mission, and that all departments evaluate their fleet for optimum usage as part of		
7	their FY17 budget preparations. The Department of Transportation and Public Facilities will		
8	produce a report on fleet right sizing for each of the next three fiscal years to be delivered		
9	annually to the House and Senate finance committees on January 15.		
10	<b>Highways, Aviation and Facilities</b>	<b>169,492,500</b>	<b>145,237,400</b>
11			<b>24,255,100</b>
12	The general funds allocated for highways and aviation shall lapse on August 31, 2016.		
13	Central Region Facilities	8,346,400	
14	Northern Region Facilities	14,766,900	
15	Southcoast Region	2,969,600	
16	Facilities		
17	Traffic Signal Management	2,020,400	
18	Central Region Highways and	43,636,500	
19	Aviation		
20	Northern Region Highways	67,460,200	
21	and Aviation		
22	Southcoast Region Highways	25,532,300	
23	and Aviation		
24	Whittier Access and Tunnel	4,760,200	
25	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
26	unobligated balance on June 30, 2015, of the Whittier Tunnel toll receipts collected by the		
27	Department of Transportation and Public Facilities under AS 19.05.040(11).		
28	<b>International Airports</b>	<b>83,005,400</b>	<b>83,005,400</b>
29	International Airport	2,200,900	
30	Systems Office		
31	Anchorage Airport	7,122,700	
32	Administration		
33	Anchorage Airport	22,814,600	
34	Facilities		
35	Anchorage Airport Field and	18,323,500	

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Equipment Maintenance			
4	Anchorage Airport	5,873,300		
5	Operations			
6	Anchorage Airport Safety	10,654,700		
7	Fairbanks Airport	2,154,800		
8	Administration			
9	Fairbanks Airport	4,220,500		
10	Facilities			
11	Fairbanks Airport Field and	4,428,700		
12	Equipment Maintenance			
13	Fairbanks Airport	994,700		
14	Operations			
15	Fairbanks Airport Safety	4,217,000		
16	<b>Marine Highway System</b>	<b>153,895,100</b>	<b>152,099,700</b>	<b>1,795,400</b>
17	Marine Vessel Operations	110,940,600		
18	It is the intent of the legislature that the Alaska Marine Highway System continue existing			
19	service levels during the peak summer months and any reduction in service levels occur			
20	during non-peak months.			
21	It is the intent of the legislature that the Department of Transportation and Public Facilities			
22	explore options for providing adequate ferry service operations to communities at the lowest			
23	expense to the state and report to the legislature not later than February 1, 2016.			
24	Marine Vessel Fuel	23,848,100		
25	This allocation includes authority to expend \$2.6 million from the Capitalization Account			
26	within the Alaska Marine Highway System Fund.			
27	Marine Engineering	3,547,100		
28	Overhaul	1,647,800		
29	Reservations and Marketing	1,893,600		
30	Marine Shore Operations	7,955,900		
31	Vessel Operations	4,062,000		
32	Management			
33		* * * * *	* * * * *	

		Appropriation	General	Other
		Allocations	Items	Funds
		*****	*****	*****
1				
2				
3		***** University of Alaska *****		
4		*****	*****	
5	<b>University of Alaska</b>		<b>892,859,700</b>	<b>657,154,200</b>
6	Budget Reductions/Additions	-14,565,400		
7	- Systemwide			
8	Statewide Services	34,778,300		
9	Office of Information	17,859,100		
10	Technology			
11	Systemwide Education and	11,965,700		
12	Outreach			
13	Anchorage Campus	268,207,300		
14	Small Business Development	3,192,700		
15	Center			
16	Kenai Peninsula College	16,738,400		
17	Kodiak College	5,827,600		
18	Matanuska-Susitna College	11,289,600		
19	Prince William Sound	7,741,400		
20	College			
21	Bristol Bay Campus	4,113,200		
22	Chukchi Campus	2,455,200		
23	College of Rural and	11,486,600		
24	Community Development			
25	Fairbanks Campus	266,871,500		
26	Interior-Aleutians Campus	5,734,500		
27	Kuskokwim Campus	6,806,300		
28	Northwest Campus	4,611,000		
29	Fairbanks Organized	145,480,000		
30	Research			
31	UAF Community and Technical	14,262,400		
32	College			
33	Cooperative Extension	10,715,300		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	Service			
4	Juneau Campus	43,631,600		
5	Ketchikan Campus	5,505,200		
6	Sitka Campus	8,152,200		
7		*****		
8		***** Judiciary *****		
9		*****		
10	<b>Alaska Court System</b>		<b>104,573,800</b>	<b>101,762,500</b>
				<b>2,811,300</b>
11	Appellate Courts	7,036,000		
12	Trial Courts	86,995,100		
13	Administration and Support	10,542,700		
14	<b>Therapeutic Courts</b>		<b>2,015,900</b>	<b>1,994,900</b>
				<b>21,000</b>
15	Therapeutic Courts	2,015,900		
16	<b>Commission on Judicial Conduct</b>		<b>412,700</b>	<b>412,700</b>
17	Commission on Judicial	412,700		
18	Conduct			
19	<b>Judicial Council</b>		<b>1,253,800</b>	<b>1,253,800</b>
20	Judicial Council	1,253,800		
21		*****	*****	
22		***** Alaska Legislature *****		
23		*****	*****	
24	<b>Budget and Audit Committee</b>		<b>17,176,800</b>	<b>16,426,800</b>
				<b>750,000</b>
25	Legislative Audit	6,886,300		
26	Legislative Finance	7,844,400		
27	Committee Expenses	2,446,100		
28	<b>Legislative Council</b>		<b>29,800,000</b>	<b>29,755,000</b>
				<b>45,000</b>
29	Salaries and Allowances	7,619,800		
30	Administrative Services	8,941,100		
31	Council and Subcommittees	1,014,300		
32	Legal and Research Services	4,157,800		
33	Select Committee on Ethics	252,400		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Office of Victims Rights	968,300		
4	Ombudsman	1,269,700		
5	Legislature State	5,576,600		
6	Facilities Rent			
7	<b>Information and Teleconference</b>		<b>3,481,200</b>	<b>3,476,200</b>
8	Information and	3,481,200		
9	Teleconference			
10	<b>Legislative Operating Budget</b>		<b>22,641,800</b>	<b>22,632,000</b>
11	Legislative Operating	12,310,100		
12	Budget			
13	Session Expenses	10,111,700		
14	Special Session/Contingency	220,000		

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 2.** The following appropriation items are for operating expenditures from the general  
 2 fund or other funds as set out in the fiscal year 2016 budget summary by funding source to the  
 3 state agencies named and for the purposes set out in the new legislation for the fiscal year  
 4 beginning July 1, 2015 and ending June 30, 2016, unless otherwise indicated. The  
 5 appropriations in this section fund legislation assumed to have passed during the first session  
 6 of the twenty-ninth legislature. If a measure listed in this section fails to pass and its  
 7 substance is not incorporated in some other measure, or is vetoed by the governor, the  
 8 appropriation for that measure shall be reduced accordingly.

9 Appropriation

10 **HB 158 REFINED FUEL SURCHARGE;MOTOR FUEL TAX**

11 Fund Transfers

12 OpSys DGF Transfers (non-add)

13 Oil and Hazardous Substance Release Prevention Account

14 1004 Gen Fund 7,450,000

15 **SB 46 MUNI BOND BK;REG HEALTH ORGS;JT ACT AGENCY**

16 Department of Revenue

17 Taxation and Treasury

18 Treasury Division

19 1108 Stat Desig 330,000

20 **SB 71 VACCINE CERTIFICATION FOR PHARMACISTS**

21 Department of Commerce, Community and Economic Development

22 Corporations, Business and Professional Licensing

23 Corporations, Business and Professional Licensing

24 1156 Rcpt Svcs 2,500

25 \*\*\* Total New Legislation Funding \*\*\* 7,782,500

26 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1  
 2 and sec. 2 of this Act.

3			New	
4	Funding Source	Operating	Legislation	Total
5	<b>Department of Administration</b>			
6	1002 Federal Receipts	3,391,700	0	3,391,700
7	1004 Unrestricted General Fund	75,097,300	0	75,097,300
8	Receipts			
9	1005 General Fund/Program Receipts	19,114,300	0	19,114,300
10	1007 Interagency Receipts	126,800,200	0	126,800,200
11	1017 Group Health and Life Benefits	29,952,600	0	29,952,600
12	Fund			
13	1023 FICA Administration Fund Account	150,400	0	150,400
14	1029 Public Employees Retirement	8,286,200	0	8,286,200
15	Trust Fund			
16	1033 Federal Surplus Property	407,200	0	407,200
17	Revolving Fund			
18	1034 Teachers Retirement Trust Fund	2,969,400	0	2,969,400
19	1042 Judicial Retirement System	75,500	0	75,500
20	1045 National Guard & Naval Militia	228,000	0	228,000
21	Retirement System			
22	1061 Capital Improvement Project	3,339,700	0	3,339,700
23	Receipts			
24	1081 Information Services Fund	38,026,500	0	38,026,500
25	1108 Statutory Designated Program	762,000	0	762,000
26	Receipts			
27	1147 Public Building Fund	17,021,000	0	17,021,000
28	1162 Alaska Oil & Gas Conservation	7,251,800	0	7,251,800
29	Commission Receipts			
30	1220 Crime Victim Compensation Fund	1,536,400	0	1,536,400
31	*** Total Agency Funding ***	334,410,200	0	334,410,200

			New	
			Operating	Legislation
				Total
3	<b>Department of Commerce, Community and Economic Development</b>			
4	1002	Federal Receipts	19,845,800	0
5	1003	General Fund Match	5,498,600	0
6	1004	Unrestricted General Fund	20,994,600	0
7		Receipts		
8	1005	General Fund/Program Receipts	7,289,900	0
9	1007	Interagency Receipts	18,226,100	0
10	1036	Commercial Fishing Loan Fund	4,195,800	0
11	1040	Real Estate Recovery Fund	288,400	0
12	1061	Capital Improvement Project	7,576,900	0
13		Receipts		
14	1062	Power Project Fund	1,050,900	0
15	1070	Fisheries Enhancement Revolving	598,500	0
16		Loan Fund		
17	1074	Bulk Fuel Revolving Loan Fund	54,300	0
18	1102	Alaska Industrial Development &	8,768,500	0
19		Export Authority Receipts		
20	1107	Alaska Energy Authority	981,700	0
21		Corporate Receipts		
22	1108	Statutory Designated Program	18,925,500	0
23		Receipts		
24	1141	Regulatory Commission of Alaska	8,737,300	0
25		Receipts		
26	1156	Receipt Supported Services	16,631,500	2,500
27	1164	Rural Development Initiative	56,500	0
28		Fund		
29	1170	Small Business Economic	54,300	0
30		Development Revolving Loan Fund		
31	1200	Vehicle Rental Tax Receipts	335,400	0
32	1209	Alaska Capstone Avionics	131,600	0
33		Revolving Loan Fund		

			<b>New</b>		
			<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1					
2					
3	1210	Renewable Energy Grant Fund	2,152,300	0	2,152,300
4	1216	Boat Registration Fees	196,900	0	196,900
5	1223	Commercial Charter Fisheries RLF	18,900	0	18,900
6	1224	Mariculture RLF	18,900	0	18,900
7	1225	Community Quota Entity RLF	37,700	0	37,700
8	1227	Alaska Microloan RLF	9,300	0	9,300
9	1229	In-State Natural Gas Pipeline	10,320,100	0	10,320,100
10		Fund			
11	1235	Alaska Liquefied Natural Gas	2,769,400	0	2,769,400
12		Project Fund			
13		*** Total Agency Funding ***	155,765,600	2,500	155,768,100
14		<b>Department of Corrections</b>			
15	1002	Federal Receipts	5,423,100	0	5,423,100
16	1004	Unrestricted General Fund	271,095,400	0	271,095,400
17		Receipts			
18	1005	General Fund/Program Receipts	6,440,700	0	6,440,700
19	1007	Interagency Receipts	13,398,700	0	13,398,700
20	1061	Capital Improvement Project	531,000	0	531,000
21		Receipts			
22	1171	PFD Appropriations in lieu of	20,830,400	0	20,830,400
23		Dividends to Criminals			
24		*** Total Agency Funding ***	317,719,300	0	317,719,300
25		<b>Department of Education and Early Development</b>			
26	1002	Federal Receipts	210,702,700	0	210,702,700
27	1003	General Fund Match	1,050,200	0	1,050,200
28	1004	Unrestricted General Fund	50,384,300	0	50,384,300
29		Receipts			
30	1005	General Fund/Program Receipts	1,696,400	0	1,696,400
31	1007	Interagency Receipts	11,183,600	0	11,183,600
32	1014	Donated Commodity/Handling Fee	376,500	0	376,500
33		Account			

			<b>New</b>		
			<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1					
2					
3	1043	Federal Impact Aid for K-12	20,791,000	0	20,791,000
4		Schools			
5	1066	Public School Trust Fund	13,000,000	0	13,000,000
6	1106	Alaska Student Loan Corporation	12,326,500	0	12,326,500
7		Receipts			
8	1108	Statutory Designated Program	1,144,000	0	1,144,000
9		Receipts			
10	1145	Art in Public Places Fund	30,000	0	30,000
11	1151	Technical Vocational Education	500,400	0	500,400
12		Program Receipts			
13	1226	Alaska Higher Education	24,022,600	0	24,022,600
14		Investment Fund			
15	***	Total Agency Funding ***	347,208,200	0	347,208,200
16	<b>Department of Environmental Conservation</b>				
17	1002	Federal Receipts	23,305,100	0	23,305,100
18	1003	General Fund Match	4,255,300	0	4,255,300
19	1004	Unrestricted General Fund	15,838,000	0	15,838,000
20		Receipts			
21	1005	General Fund/Program Receipts	6,919,800	0	6,919,800
22	1007	Interagency Receipts	2,464,500	0	2,464,500
23	1018	Exxon Valdez Oil Spill Trust--	6,900	0	6,900
24		Civil			
25	1052	Oil/Hazardous Release Prevention	15,001,400	0	15,001,400
26		& Response Fund			
27	1061	Capital Improvement Project	4,536,200	0	4,536,200
28		Receipts			
29	1093	Clean Air Protection Fund	5,070,900	0	5,070,900
30	1108	Statutory Designated Program	128,300	0	128,300
31		Receipts			
32	1166	Commercial Passenger Vessel	1,425,900	0	1,425,900
33		Environmental Compliance Fund			

			<b>New</b>		
			<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1					
2					
3	1205	Berth Fees for the Ocean Ranger	3,518,400	0	3,518,400
4		Program			
5	1230	Alaska Clean Water	1,231,800	0	1,231,800
6		Administrative Fund			
7	1231	Alaska Drinking Water	447,800	0	447,800
8		Administrative Fund			
9	1232	In-State Natural Gas Pipeline	304,500	0	304,500
10		Fund--Interagency			
11	***	Total Agency Funding ***	84,454,800	0	84,454,800
12	<b>Department of Fish and Game</b>				
13	1002	Federal Receipts	66,271,100	0	66,271,100
14	1003	General Fund Match	1,271,500	0	1,271,500
15	1004	Unrestricted General Fund	63,823,900	0	63,823,900
16		Receipts			
17	1005	General Fund/Program Receipts	2,070,200	0	2,070,200
18	1007	Interagency Receipts	20,309,600	0	20,309,600
19	1018	Exxon Valdez Oil Spill Trust--	2,842,900	0	2,842,900
20		Civil			
21	1024	Fish and Game Fund	24,077,800	0	24,077,800
22	1055	Inter-Agency/Oil & Hazardous	108,600	0	108,600
23		Waste			
24	1061	Capital Improvement Project	7,741,100	0	7,741,100
25		Receipts			
26	1108	Statutory Designated Program	7,351,500	0	7,351,500
27		Receipts			
28	1109	Test Fisheries Receipts	3,042,300	0	3,042,300
29	1201	Commercial Fisheries Entry	7,613,300	0	7,613,300
30		Commission Receipts			
31	***	Total Agency Funding ***	206,523,800	0	206,523,800
32	<b>Office of the Governor</b>				
33	1002	Federal Receipts	199,100	0	199,100

			<b>New</b>		
		<b>Operating</b>	<b>Legislation</b>	<b>Total</b>	
1					
2					
3	1004	Unrestricted General Fund	23,150,000	0	23,150,000
4		Receipts			
5	1061	Capital Improvement Project	528,000	0	528,000
6		Receipts			
7	***	Total Agency Funding ***	23,877,100	0	23,877,100
8	<b>Department of Health and Social Services</b>				
9	1002	Federal Receipts	1,243,867,400	0	1,243,867,400
10	1003	General Fund Match	559,943,600	0	559,943,600
11	1004	Unrestricted General Fund	423,840,700	0	423,840,700
12		Receipts			
13	1005	General Fund/Program Receipts	30,321,800	0	30,321,800
14	1007	Interagency Receipts	64,859,900	0	64,859,900
15	1013	Alcoholism and Drug Abuse	2,000	0	2,000
16		Revolving Loan Fund			
17	1050	Permanent Fund Dividend Fund	17,724,700	0	17,724,700
18	1061	Capital Improvement Project	4,481,900	0	4,481,900
19		Receipts			
20	1108	Statutory Designated Program	20,181,900	0	20,181,900
21		Receipts			
22	1168	Tobacco Use Education and	9,845,200	0	9,845,200
23		Cessation Fund			
24	1188	Federal Unrestricted Receipts	7,400,000	0	7,400,000
25	1238	Vaccine Assessment Account	22,488,600	0	22,488,600
26	***	Total Agency Funding ***	2,404,957,700	0	2,404,957,700
27	<b>Department of Labor and Workforce Development</b>				
28	1002	Federal Receipts	93,411,100	0	93,411,100
29	1003	General Fund Match	7,669,100	0	7,669,100
30	1004	Unrestricted General Fund	18,345,200	0	18,345,200
31		Receipts			
32	1005	General Fund/Program Receipts	2,798,500	0	2,798,500
33	1007	Interagency Receipts	18,756,700	0	18,756,700

			<b>New</b>		
			<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1					
2					
3	1031	Second Injury Fund Reserve	4,007,900	0	4,007,900
4		Account			
5	1032	Fishermen's Fund	1,652,100	0	1,652,100
6	1049	Training and Building Fund	789,100	0	789,100
7	1054	State Training & Employment	8,272,600	0	8,272,600
8		Program			
9	1061	Capital Improvement Project	93,700	0	93,700
10		Receipts			
11	1108	Statutory Designated Program	1,211,400	0	1,211,400
12		Receipts			
13	1117	Voc Rehab Small Business	200,000	0	200,000
14		Enterprise Revolving Fund			
15		(Federal)			
16	1151	Technical Vocational Education	6,887,900	0	6,887,900
17		Program Receipts			
18	1157	Workers Safety and Compensation	8,377,000	0	8,377,000
19		Administration Account			
20	1172	Building Safety Account	2,115,100	0	2,115,100
21	1203	Workers Compensation Benefits	772,600	0	772,600
22		Guarantee Fund			
23	1237	Voc Rehab Small Business	125,000	0	125,000
24		Enterprise Revolving Fund			
25		(State)			
26	***	Total Agency Funding ***	175,485,000	0	175,485,000
27		<b>Department of Law</b>			
28	1002	Federal Receipts	1,003,900	0	1,003,900
29	1003	General Fund Match	312,000	0	312,000
30	1004	Unrestricted General Fund	52,636,800	0	52,636,800
31		Receipts			
32	1005	General Fund/Program Receipts	850,900	0	850,900
33	1007	Interagency Receipts	25,817,300	0	25,817,300

			<b>New</b>		
			<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1					
2					
3	1055	Inter-Agency/Oil & Hazardous	438,400	0	438,400
4		Waste			
5	1061	Capital Improvement Project	106,200	0	106,200
6		Receipts			
7	1105	Permanent Fund Corporation Gross	2,577,600	0	2,577,600
8		Receipts			
9	1108	Statutory Designated Program	1,085,400	0	1,085,400
10		Receipts			
11	1141	Regulatory Commission of Alaska	1,705,600	0	1,705,600
12		Receipts			
13	1168	Tobacco Use Education and	49,200	0	49,200
14		Cessation Fund			
15	1232	In-State Natural Gas Pipeline	136,500	0	136,500
16		Fund--Interagency			
17	***	Total Agency Funding ***	86,719,800	0	86,719,800
18	<b>Department of Military and Veterans' Affairs</b>				
19	1002	Federal Receipts	27,710,600	0	27,710,600
20	1003	General Fund Match	7,548,600	0	7,548,600
21	1004	Unrestricted General Fund	9,777,700	0	9,777,700
22		Receipts			
23	1005	General Fund/Program Receipts	28,400	0	28,400
24	1007	Interagency Receipts	6,287,200	0	6,287,200
25	1061	Capital Improvement Project	1,715,100	0	1,715,100
26		Receipts			
27	1101	Alaska Aerospace Corporation	7,824,000	0	7,824,000
28		Fund			
29	1108	Statutory Designated Program	435,000	0	435,000
30		Receipts			
31	***	Total Agency Funding ***	61,326,600	0	61,326,600
32	<b>Department of Natural Resources</b>				
33	1002	Federal Receipts	13,151,100	0	13,151,100

			<b>New</b>		
			<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1					
2					
3	1003	General Fund Match	749,400	0	749,400
4	1004	Unrestricted General Fund	69,652,900	0	69,652,900
5		Receipts			
6	1005	General Fund/Program Receipts	13,204,800	0	13,204,800
7	1007	Interagency Receipts	6,669,900	0	6,669,900
8	1018	Exxon Valdez Oil Spill Trust--	190,000	0	190,000
9		Civil			
10	1021	Agricultural Revolving Loan Fund	2,533,800	0	2,533,800
11	1055	Inter-Agency/Oil & Hazardous	47,200	0	47,200
12		Waste			
13	1061	Capital Improvement Project	6,503,200	0	6,503,200
14		Receipts			
15	1105	Permanent Fund Corporation Gross	5,794,100	0	5,794,100
16		Receipts			
17	1108	Statutory Designated Program	15,556,300	0	15,556,300
18		Receipts			
19	1153	State Land Disposal Income Fund	5,998,200	0	5,998,200
20	1154	Shore Fisheries Development	338,200	0	338,200
21		Lease Program			
22	1155	Timber Sale Receipts	848,300	0	848,300
23	1200	Vehicle Rental Tax Receipts	2,948,900	0	2,948,900
24	1216	Boat Registration Fees	300,000	0	300,000
25	1229	In-State Natural Gas Pipeline	8,986,700	0	8,986,700
26		Fund			
27	1232	In-State Natural Gas Pipeline	507,900	0	507,900
28		Fund--Interagency			
29	***	Total Agency Funding ***	153,980,900	0	153,980,900
30	<b>Department of Public Safety</b>				
31	1002	Federal Receipts	10,786,800	0	10,786,800
32	1003	General Fund Match	693,300	0	693,300
33	1004	Unrestricted General Fund	161,123,300	0	161,123,300

			<b>New</b>	
			<b>Operating</b>	<b>Legislation</b>
				<b>Total</b>
1				
2				
3		Receipts		
4	1005	General Fund/Program Receipts	6,552,600	0
5	1007	Interagency Receipts	9,826,500	0
6	1055	Inter-Agency/Oil & Hazardous	49,700	0
7		Waste		
8	1061	Capital Improvement Project	4,246,400	0
9		Receipts		
10	1108	Statutory Designated Program	203,900	0
11		Receipts		
12		*** Total Agency Funding ***	193,482,500	0
13		<b>Department of Revenue</b>		
14	1002	Federal Receipts	74,400,200	0
15	1003	General Fund Match	8,086,800	0
16	1004	Unrestricted General Fund	19,950,800	0
17		Receipts		
18	1005	General Fund/Program Receipts	1,465,900	0
19	1007	Interagency Receipts	6,936,700	0
20	1016	CSSD Federal Incentive Payments	1,800,000	0
21	1017	Group Health and Life Benefits	31,183,500	0
22		Fund		
23	1027	International Airports Revenue	34,000	0
24		Fund		
25	1029	Public Employees Retirement	26,389,300	0
26		Trust Fund		
27	1034	Teachers Retirement Trust Fund	12,126,800	0
28	1042	Judicial Retirement System	434,700	0
29	1045	National Guard & Naval Militia	275,300	0
30		Retirement System		
31	1050	Permanent Fund Dividend Fund	8,241,900	0
32	1061	Capital Improvement Project	3,406,500	0
33		Receipts		

			<b>New</b>		
			<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1					
2					
3	1066	Public School Trust Fund	123,300	0	123,300
4	1103	Alaska Housing Finance	32,795,600	0	32,795,600
5		Corporation Receipts			
6	1104	Alaska Municipal Bond Bank	895,700	0	895,700
7		Receipts			
8	1105	Permanent Fund Corporation Gross	162,182,400	0	162,182,400
9		Receipts			
10	1106	Alaska Student Loan Corporation	55,100	0	55,100
11		Receipts			
12	1108	Statutory Designated Program	136,700	330,000	466,700
13		Receipts			
14	1133	CSSD Administrative Cost	1,338,300	0	1,338,300
15		Reimbursement			
16	1169	Power Cost Equalization	353,500	0	353,500
17		Endowment Fund Earnings			
18	1236	Alaska Liquefied Natural Gas	150,000	0	150,000
19		Project Fund I/A			
20	***	Total Agency Funding ***	392,763,000	330,000	393,093,000
21	<b>Department of Transportation and Public Facilities</b>				
22	1002	Federal Receipts	2,023,300	0	2,023,300
23	1004	Unrestricted General Fund	244,820,000	0	244,820,000
24		Receipts			
25	1005	General Fund/Program Receipts	9,286,900	0	9,286,900
26	1007	Interagency Receipts	4,080,900	0	4,080,900
27	1026	Highways Equipment Working	35,065,000	0	35,065,000
28		Capital Fund			
29	1027	International Airports Revenue	86,219,800	0	86,219,800
30		Fund			
31	1061	Capital Improvement Project	157,392,900	0	157,392,900
32		Receipts			
33	1076	Alaska Marine Highway System	60,065,100	0	60,065,100

			New	
			Operating	Legislation
				Total
1				
2				
3		Fund		
4	1108	Statutory Designated Program	534,800	0
5		Receipts		534,800
6	1200	Vehicle Rental Tax Receipts	4,999,200	0
7	1214	Whittier Tunnel Toll Receipts	1,928,400	0
8	1215	Unified Carrier Registration	393,600	0
9		Receipts		393,600
10	1232	In-State Natural Gas Pipeline	692,700	0
11		Fund--Interagency		
12	1236	Alaska Liquefied Natural Gas	69,900	0
13		Project Fund I/A		
14	***	Total Agency Funding ***	607,572,500	0
15		<b>University of Alaska</b>		
16	1002	Federal Receipts	150,852,700	0
17	1003	General Fund Match	4,777,300	0
18	1004	Unrestricted General Fund	335,280,900	0
19		Receipts		335,280,900
20	1007	Interagency Receipts	16,201,100	0
21	1048	University of Alaska Restricted	311,466,000	0
22		Receipts		311,466,000
23	1061	Capital Improvement Project	10,530,700	0
24		Receipts		10,530,700
25	1151	Technical Vocational Education	5,630,000	0
26		Program Receipts		5,630,000
27	1174	University of Alaska Intra-	58,121,000	0
28		Agency Transfers		58,121,000
29	***	Total Agency Funding ***	892,859,700	0
30		<b>Judiciary</b>		
31	1002	Federal Receipts	1,116,000	0
32	1004	Unrestricted General Fund	105,423,900	0
33		Receipts		105,423,900

			<b>New</b>		
			<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1					
2					
3	1007	Interagency Receipts	1,421,700	0	1,421,700
4	1108	Statutory Designated Program	85,000	0	85,000
5		Receipts			
6	1133	CSSD Administrative Cost	209,600	0	209,600
7		Reimbursement			
8	***	Total Agency Funding ***	108,256,200	0	108,256,200
9	<b>Alaska Legislature</b>				
10	1004	Unrestricted General Fund	72,226,600	0	72,226,600
11		Receipts			
12	1005	General Fund/Program Receipts	63,400	0	63,400
13	1007	Interagency Receipts	809,800	0	809,800
14	***	Total Agency Funding ***	73,099,800	0	73,099,800
15	<b>Fund Transfers</b>				
16	1004	Unrestricted General Fund	0	7,450,000	7,450,000
17		Receipts			
18	***	Total Agency Funding ***	0	7,450,000	7,450,000
19	*****	<b>Total Budget *****</b>	<b>6,620,462,700</b>	<b>7,782,500</b>	<b>6,628,245,200</b>

20 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1  
 2 and sec. 2 of this Act.

			New	
	Funding Source	Operating	Legislation	Total
5	<b>Unrestricted General</b>			
6	1003 General Fund Match	601,855,700	0	601,855,700
7	1004 Unrestricted General Fund	2,033,462,300	7,450,000	2,040,912,300
8	Receipts			
9	*** Total Unrestricted General ***	2,635,318,000	7,450,000	2,642,768,000
10	<b>Designated General</b>			
11	1005 General Fund/Program Receipts	108,104,500	0	108,104,500
12	1021 Agricultural Revolving Loan Fund	2,533,800	0	2,533,800
13	1031 Second Injury Fund Reserve	4,007,900	0	4,007,900
14	Account			
15	1032 Fishermen's Fund	1,652,100	0	1,652,100
16	1036 Commercial Fishing Loan Fund	4,195,800	0	4,195,800
17	1040 Real Estate Recovery Fund	288,400	0	288,400
18	1048 University of Alaska Restricted	311,466,000	0	311,466,000
19	Receipts			
20	1049 Training and Building Fund	789,100	0	789,100
21	1050 Permanent Fund Dividend Fund	25,966,600	0	25,966,600
22	1052 Oil/Hazardous Release Prevention	15,001,400	0	15,001,400
23	& Response Fund			
24	1054 State Training & Employment	8,272,600	0	8,272,600
25	Program			
26	1062 Power Project Fund	1,050,900	0	1,050,900
27	1066 Public School Trust Fund	13,123,300	0	13,123,300
28	1070 Fisheries Enhancement Revolving	598,500	0	598,500
29	Loan Fund			
30	1074 Bulk Fuel Revolving Loan Fund	54,300	0	54,300
31	1076 Alaska Marine Highway System	60,065,100	0	60,065,100

			<b>New</b>		
			<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1					
2					
3		Fund			
4	1109	Test Fisheries Receipts	3,042,300	0	3,042,300
5	1141	Regulatory Commission of Alaska	10,442,900	0	10,442,900
6		Receipts			
7	1151	Technical Vocational Education	13,018,300	0	13,018,300
8		Program Receipts			
9	1153	State Land Disposal Income Fund	5,998,200	0	5,998,200
10	1154	Shore Fisheries Development	338,200	0	338,200
11		Lease Program			
12	1155	Timber Sale Receipts	848,300	0	848,300
13	1156	Receipt Supported Services	16,631,500	2,500	16,634,000
14	1157	Workers Safety and Compensation	8,377,000	0	8,377,000
15		Administration Account			
16	1162	Alaska Oil & Gas Conservation	7,251,800	0	7,251,800
17		Commission Receipts			
18	1164	Rural Development Initiative	56,500	0	56,500
19		Fund			
20	1166	Commercial Passenger Vessel	1,425,900	0	1,425,900
21		Environmental Compliance Fund			
22	1168	Tobacco Use Education and	9,894,400	0	9,894,400
23		Cessation Fund			
24	1169	Power Cost Equalization	353,500	0	353,500
25		Endowment Fund Earnings			
26	1170	Small Business Economic	54,300	0	54,300
27		Development Revolving Loan Fund			
28	1171	PFD Appropriations in lieu of	20,830,400	0	20,830,400
29		Dividends to Criminals			
30	1172	Building Safety Account	2,115,100	0	2,115,100
31	1200	Vehicle Rental Tax Receipts	8,283,500	0	8,283,500
32	1201	Commercial Fisheries Entry	7,613,300	0	7,613,300
33		Commission Receipts			

			<b>New</b>		
			<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1					
2					
3	1203	Workers Compensation Benefits	772,600	0	772,600
4		Guarantee Fund			
5	1205	Berth Fees for the Ocean Ranger	3,518,400	0	3,518,400
6		Program			
7	1209	Alaska Capstone Avionics	131,600	0	131,600
8		Revolving Loan Fund			
9	1210	Renewable Energy Grant Fund	2,152,300	0	2,152,300
10	1223	Commercial Charter Fisheries RLF	18,900	0	18,900
11	1224	Mariculture RLF	18,900	0	18,900
12	1225	Community Quota Entity RLF	37,700	0	37,700
13	1226	Alaska Higher Education	24,022,600	0	24,022,600
14		Investment Fund			
15	1227	Alaska Microloan RLF	9,300	0	9,300
16	1237	Voc Rehab Small Business	125,000	0	125,000
17		Enterprise Revolving Fund			
18		(State)			
19	1238	Vaccine Assessment Account	22,488,600	0	22,488,600
20	*** Total Designated General ***		727,041,600	2,500	727,044,100
21	<b>Other Non-Duplicated</b>				
22	1017	Group Health and Life Benefits	61,136,100	0	61,136,100
23		Fund			
24	1018	Exxon Valdez Oil Spill Trust--	3,039,800	0	3,039,800
25		Civil			
26	1023	FICA Administration Fund Account	150,400	0	150,400
27	1024	Fish and Game Fund	24,077,800	0	24,077,800
28	1027	International Airports Revenue	86,253,800	0	86,253,800
29		Fund			
30	1029	Public Employees Retirement	34,675,500	0	34,675,500
31		Trust Fund			
32	1034	Teachers Retirement Trust Fund	15,096,200	0	15,096,200
33	1042	Judicial Retirement System	510,200	0	510,200

			<b>New</b>		
			<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1					
2					
3	1045	National Guard & Naval Militia	503,300	0	503,300
4		Retirement System			
5	1093	Clean Air Protection Fund	5,070,900	0	5,070,900
6	1101	Alaska Aerospace Corporation	7,824,000	0	7,824,000
7		Fund			
8	1102	Alaska Industrial Development &	8,768,500	0	8,768,500
9		Export Authority Receipts			
10	1103	Alaska Housing Finance	32,795,600	0	32,795,600
11		Corporation Receipts			
12	1104	Alaska Municipal Bond Bank	895,700	0	895,700
13		Receipts			
14	1105	Permanent Fund Corporation Gross	170,554,100	0	170,554,100
15		Receipts			
16	1106	Alaska Student Loan Corporation	12,381,600	0	12,381,600
17		Receipts			
18	1107	Alaska Energy Authority	981,700	0	981,700
19		Corporate Receipts			
20	1108	Statutory Designated Program	67,741,700	330,000	68,071,700
21		Receipts			
22	1117	Voc Rehab Small Business	200,000	0	200,000
23		Enterprise Revolving Fund			
24		(Federal)			
25	1214	Whittier Tunnel Toll Receipts	1,928,400	0	1,928,400
26	1215	Unified Carrier Registration	393,600	0	393,600
27		Receipts			
28	1216	Boat Registration Fees	496,900	0	496,900
29	1230	Alaska Clean Water	1,231,800	0	1,231,800
30		Administrative Fund			
31	1231	Alaska Drinking Water	447,800	0	447,800
32		Administrative Fund			
33	***	Total Other Non-Duplicated ***	537,155,400	330,000	537,485,400

			New	
			Operating	Legislation
				Total
1				
2				
3	<b>Federal Receipts</b>			
4	1002 Federal Receipts	1,947,461,700	0	1,947,461,700
5	1013 Alcoholism and Drug Abuse	2,000	0	2,000
6	Revolving Loan Fund			
7	1014 Donated Commodity/Handling Fee	376,500	0	376,500
8	Account			
9	1016 CSSD Federal Incentive Payments	1,800,000	0	1,800,000
10	1033 Federal Surplus Property	407,200	0	407,200
11	Revolving Fund			
12	1043 Federal Impact Aid for K-12	20,791,000	0	20,791,000
13	Schools			
14	1133 CSSD Administrative Cost	1,547,900	0	1,547,900
15	Reimbursement			
16	1188 Federal Unrestricted Receipts	7,400,000	0	7,400,000
17	*** Total Federal Receipts ***	1,979,786,300	0	1,979,786,300
18	<b>Other Duplicated</b>			
19	1007 Interagency Receipts	354,050,400	0	354,050,400
20	1026 Highways Equipment Working	35,065,000	0	35,065,000
21	Capital Fund			
22	1055 Inter-Agency/Oil & Hazardous	643,900	0	643,900
23	Waste			
24	1061 Capital Improvement Project	212,729,500	0	212,729,500
25	Receipts			
26	1081 Information Services Fund	38,026,500	0	38,026,500
27	1145 Art in Public Places Fund	30,000	0	30,000
28	1147 Public Building Fund	17,021,000	0	17,021,000
29	1174 University of Alaska Intra-	58,121,000	0	58,121,000
30	Agency Transfers			
31	1220 Crime Victim Compensation Fund	1,536,400	0	1,536,400
32	1229 In-State Natural Gas Pipeline	19,306,800	0	19,306,800
33	Fund			

			<b>New</b>		
			<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1					
2					
3	1232	In-State Natural Gas Pipeline	1,641,600	0	1,641,600
4		Fund--Interagency			
5	1235	Alaska Liquefied Natural Gas	2,769,400	0	2,769,400
6		Project Fund			
7	1236	Alaska Liquefied Natural Gas	219,900	0	219,900
8		Project Fund I/A			
9	***	Total Other Duplicated ***	741,161,400	0	741,161,400

10 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1       \* **Sec. 5.** LEGISLATIVE INTENT. (a) It is the intent of the legislature that the amounts  
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
3 the fiscal year ending June 30, 2016.

4               (b) It is the intent of the legislature that all state agencies and instrumentalities that  
5 intend to contract for basic or applied research, including consultation, undertaking a study,  
6 performing a needs assessment, or providing an analysis, pursue discussions and negotiations  
7 with the University of Alaska's Vice-President for Academic Affairs and Research to  
8 determine whether the University of Alaska can provide that service to the agency and, if so,  
9 obtain that service from the University of Alaska unless contrary to the best interests of the  
10 state or contrary to another provision of law.

11       \* **Sec. 6.** LEGISLATIVE INTENT RELATING TO REDUCING ALASKA RECIDIVISM.

12 (a) It is the intent of the legislature that the Department of Corrections, Department of Health  
13 and Social Services, Department of Labor and Workforce Development, Alaska Mental  
14 Health Trust Authority, Alaska Housing Finance Corporation, Alaska Criminal Justice  
15 Commission, and Alaska Court System continue to work collaboratively to implement a  
16 recidivism reduction plan using evidence-based practices for the purposes of slowing the  
17 state's three percent rate of prison population growth and reducing the state's 63 percent  
18 recidivism rate.

19               (b) The state agencies identified in (a) of this section shall consult with Alaska Native  
20 tribes, Alaska regional nonprofit organizations, and tribal nonprofit organizations, or their  
21 designees, at all stages of the development and implementation of the plan, with the purpose  
22 of reducing the overrepresentation of Alaska Native people in the Alaska prison system and to  
23 prevent recidivism of Alaska Native people.

24               (c) The state agencies identified in (a) of this section shall work together with the  
25 Alaska Native organizations to

26                       (1) analyze the state's criminal justice data to identify the factors driving the  
27 state's rate of prison population growth;

28                       (2) identify evidence-based or promising practices that will address each of  
29 those factors; and

30                       (3) outline a plan for the implementation of each proposed practice that

31                               (A) identifies the proposed service or treatment program;

1 (B) identifies the number of inmates or returning citizens to be served;  
2 and

3 (C) includes, beginning in fiscal year 2017, a five-year, phased-in  
4 outline of the proposed programs and services, and the cost for each fiscal year.

5 (d) The implementation plan must include effectiveness and efficiency measures  
6 addressing, but not limited to

7 (1) recidivism rates and the cost for each client served under current practices  
8 and programs;

9 (2) recidivism rates and the cost for each client served under proposed  
10 practices and programs;

11 (3) quality assurances;

12 (4) fidelity to the model assurances; and

13 (5) projected savings to the State of Alaska.

14 (e) The draft implementation plan under this section shall be delivered to the office of  
15 management and budget by September 30, 2015, so the plan can be considered for inclusion  
16 in the Governor's fiscal year 2017 budget and legislative proposals. The final implementation  
17 plan shall be delivered to the legislature by January 22, 2016.

18 \* **Sec. 7. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act  
19 includes the amount necessary to pay the costs of personal services because of reclassification  
20 of job classes during the fiscal year ending June 30, 2016.

21 \* **Sec. 8. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that  
22 agencies restrict transfers to and from the personal services line. It is the intent of the  
23 legislature that the office of management and budget submit a report to the house and senate  
24 finance committees on January 15, 2016, that describes and justifies all transfers to and from  
25 the personal services line by executive branch agencies during the first half of the fiscal year  
26 ending June 30, 2016, and submit a report to the house and senate finance committees on  
27 October 1, 2016, that describes and justifies all transfers to and from the personal services line  
28 by executive branch agencies for the entire fiscal year ending June 30, 2016.

29 \* **Sec. 9. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate  
30 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
31 2016, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the

1 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2016.

2 \* **Sec. 10.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of  
3 the Alaska Housing Finance Corporation anticipates that \$19,058,707 of the change in net  
4 assets from the second preceding fiscal year will be available for appropriation for the fiscal  
5 year ending June 30, 2016.

6 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of  
7 this section for the purpose of paying debt service for the fiscal year ending June 30, 2016, in  
8 the following estimated amounts:

9 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
10 dormitory construction, authorized under ch. 26, SLA 1996;

11 (2) \$7,225,833 for debt service on the bonds described under ch. 1, SSSLA  
12 2002;

13 (3) \$2,141,470 for debt service on the bonds authorized under sec. 4, ch. 120,  
14 SLA 2004.

15 (c) After deductions for the items set out in (b) of this section and deductions for  
16 appropriations for operating and capital purposes are made, any remaining balance of the  
17 amount set out in (a) of this section for the fiscal year ending June 30, 2016, is appropriated to  
18 the Alaska capital income fund (AS 37.05.565).

19 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
20 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
21 Corporation during the fiscal year ending June 30, 2016, and all income earned on assets of  
22 the corporation during that period are appropriated to the Alaska Housing Finance  
23 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
24 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
25 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
26 under procedures adopted by the board of directors.

27 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
28 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
29 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
30 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending  
31 June 30, 2016, for housing loan programs not subsidized by the corporation.

1 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
2 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
3 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
4 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the  
5 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2016, for housing  
6 loan programs and projects subsidized by the corporation.

7 \* **Sec. 11. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized  
8 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,  
9 2016, estimated to be \$1,402,000,000, is appropriated from the earnings reserve account  
10 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund  
11 dividends and for administrative and associated costs for the fiscal year ending June 30, 2016.

12 (b) After money is transferred to the dividend fund under (a) of this section, the  
13 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of  
14 the Alaska permanent fund during the fiscal year ending June 30, 2016, estimated to be  
15 \$889,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the  
16 principal of the Alaska permanent fund.

17 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the  
18 fiscal year ending June 30, 2016, is appropriated to the principal of the Alaska permanent  
19 fund in satisfaction of that requirement.

20 (d) The income earned during the fiscal year ending June 30, 2016, on revenue from  
21 the sources set out in AS 37.13.145(d), estimated to be \$23,000,000, is appropriated to the  
22 Alaska capital income fund (AS 37.05.565).

23 \* **Sec. 12. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)  
24 An estimated \$17,650,000 will be declared available by the Alaska Industrial Development  
25 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend  
26 for the fiscal year ending June 30, 2016, from the unrestricted balance in the Alaska Industrial  
27 Development and Export Authority revolving fund (AS 44.88.060).

28 (b) After deductions for appropriations made for operating and capital purposes are  
29 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
30 ending June 30, 2016, is appropriated to the Alaska capital income fund (AS 37.05.565).

31 \* **Sec. 13. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the

1 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
2 appropriated from that account to the Department of Administration for those uses for the  
3 fiscal year ending June 30, 2016.

4 (b) The amount necessary to fund the uses of the working reserve account described  
5 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for  
6 those uses for the fiscal year ending June 30, 2016.

7 (c) The amount received in settlement of a claim against a bond guaranteeing the  
8 reclamation of state, federal, or private land, including the plugging or repair of a well,  
9 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation  
10 Commission for the purpose of reclaiming the state, federal, or private land affected by a use  
11 covered by the bond for the fiscal year ending June 30, 2016.

12 \* **Sec. 14.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
13 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
14 apportioned to the state as national forest income that the Department of Commerce,  
15 Community, and Economic Development determines would lapse into the unrestricted portion  
16 of the general fund on June 30, 2016, under AS 41.15.180(j) is appropriated to home rule  
17 cities, first class cities, second class cities, a municipality organized under federal law, or  
18 regional educational attendance areas entitled to payment from the national forest income for  
19 the fiscal year ending June 30, 2016, to be allocated among the recipients of national forest  
20 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
21 and (d) for the fiscal year ending June 30, 2016.

22 (b) If the amount necessary to make national forest receipts payments under  
23 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
24 amount necessary to make national forest receipt payments is appropriated from federal  
25 receipts received for that purpose to the Department of Commerce, Community, and  
26 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
27 year ending June 30, 2016.

28 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
29 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
30 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
31 from federal receipts received for that purpose to the Department of Commerce, Community,

1 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
2 fiscal year ending June 30, 2016.

3 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -  
4 43.76.028 in calendar year 2014, estimated to be \$8,500,000, and deposited in the general  
5 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of  
6 Commerce, Community, and Economic Development for payment in the fiscal year ending  
7 June 30, 2016, to qualified regional associations operating within a region designated under  
8 AS 16.10.375.

9 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -  
10 43.76.399 in calendar year 2014, estimated to be \$1,900,000, and deposited in the general  
11 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of  
12 Commerce, Community, and Economic Development for payment in the fiscal year ending  
13 June 30, 2016, to qualified regional seafood development associations for the following  
14 purposes:

15 (1) promotion of seafood and seafood by-products that are harvested in the  
16 region and processed for sale;

17 (2) promotion of improvements to the commercial fishing industry and  
18 infrastructure in the seafood development region;

19 (3) establishment of education, research, advertising, or sales promotion  
20 programs for seafood products harvested in the region;

21 (4) preparation of market research and product development plans for the  
22 promotion of seafood and their by-products that are harvested in the region and processed for  
23 sale;

24 (5) cooperation with the Alaska Seafood Marketing Institute and other public  
25 or private boards, organizations, or agencies engaged in work or activities similar to the work  
26 of the organization, including entering into contracts for joint programs of consumer  
27 education, sales promotion, quality control, advertising, and research in the production,  
28 processing, or distribution of seafood harvested in the region;

29 (6) cooperation with commercial fishermen, fishermen's organizations,  
30 seafood processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial  
31 Technology Center, state and federal agencies, and other relevant persons and entities to

1 investigate market reception to new seafood product forms and to develop commodity  
2 standards and future markets for seafood products.

3 (f) The amount necessary, estimated to be \$41,355,000, not to exceed the amount  
4 determined under AS 42.45.085(a), is appropriated from the power cost equalization  
5 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and  
6 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the  
7 fiscal year ending June 30, 2016.

8 (g) If the amount appropriated in (f) of this section is not sufficient to pay power cost  
9 equalization program costs without proration, the amount necessary to pay power cost  
10 equalization program costs without proration, estimated to be \$0, is appropriated from the  
11 general fund to the Department of Commerce, Community, and Economic Development,  
12 Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending  
13 June 30, 2016.

14 (h) An amount not to exceed \$875,000 is appropriated from the general fund to the  
15 Department of Commerce, Community, and Economic Development, tourism marketing, for  
16 the fiscal year ending June 30, 2016, for the purpose of matching each dollar in excess of the  
17 \$2,700,000 appropriated in sec. 1 of this Act as contributions from the tourism industry for  
18 the fiscal year ending June 30, 2016.

19 \* **Sec. 15.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery  
20 management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending  
21 June 30, 2015, estimated to be \$800,000, and deposited in the general fund is appropriated  
22 from the general fund to the Department of Fish and Game for payment in the fiscal year  
23 ending June 30, 2016, to the qualified regional dive fishery development association in the  
24 administrative area where the assessment was collected.

25 (b) After the appropriation made in sec. 25(l) of this Act, the remaining balance of the  
26 Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund  
27 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game  
28 for sport fish operations for the fiscal year ending June 30, 2016.

29 \* **Sec. 16.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the  
30 amount necessary to pay benefit payments from the workers' compensation benefits guaranty  
31 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,

1 the additional amount necessary to pay those benefit payments is appropriated for that  
2 purpose from that fund to the Department of Labor and Workforce Development, workers'  
3 compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2016.

4 (b) If the amount necessary to pay benefit payments from the second injury fund  
5 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
6 additional amount necessary to make those benefit payments is appropriated for that purpose  
7 from the second injury fund to the Department of Labor and Workforce Development, second  
8 injury fund allocation, for the fiscal year ending June 30, 2016.

9 (c) If the amount necessary to pay benefit payments from the fishermen's fund  
10 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
11 additional amount necessary to pay those benefit payments is appropriated for that purpose  
12 from that fund to the Department of Labor and Workforce Development, fishermen's fund  
13 allocation, for the fiscal year ending June 30, 2016.

14 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
15 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
16 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2016, exceeds the  
17 amount appropriated for the Department of Labor and Workforce Development, Alaska  
18 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
19 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
20 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
21 the center, for the fiscal year ending June 30, 2016.

22 \* **Sec. 17.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of  
23 the average ending market value in the Alaska veterans' memorial endowment fund  
24 (AS 37.14.700) for the fiscal years ending June 30, 2013, June 30, 2014, and June 30, 2015,  
25 estimated to be \$12,800, is appropriated from the Alaska veterans' memorial endowment fund  
26 to the Department of Military and Veterans' Affairs for the purposes specified in  
27 AS 37.14.730(b) for the fiscal year ending June 30, 2016.

28 \* **Sec. 18.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during  
29 the fiscal year ending June 30, 2016, on the reclamation bond posted by Cook Inlet Energy for  
30 operation of an oil production platform in Cook Inlet under lease with the Department of  
31 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general

1 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years  
2 ending June 30, 2016, June 30, 2017, and June 30, 2018.

3 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
4 year ending June 30, 2016, estimated to be \$50,000, is appropriated from the mine  
5 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural  
6 Resources for those purposes for the fiscal year ending June 30, 2016.

7 (c) The amount received in settlement of a claim against a bond guaranteeing the  
8 reclamation of state, federal, or private land, including the plugging or repair of a well,  
9 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the  
10 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond  
11 for the fiscal year ending June 30, 2016.

12 (d) Federal receipts received for fire suppression during the fiscal year ending  
13 June 30, 2016, estimated to be \$8,500,000, are appropriated to the Department of Natural  
14 Resources for fire suppression activities for the fiscal year ending June 30, 2016.

15 (e) If any portion of the federal receipts appropriated to the Department of Natural  
16 Resources for division of forestry wildland firefighting crews is not received, that amount,  
17 estimated to be \$0, but not to exceed \$1,125,000, is appropriated from the general fund to the  
18 Department of Natural Resources, fire suppression preparedness, for the purpose of paying  
19 costs of the division of forestry wildland firefighting crews for the fiscal year ending June 30,  
20 2016.

21 \* **Sec. 19.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for  
22 paternity testing administered by the child support services agency, as required under  
23 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be  
24 \$46,000, are appropriated to the Department of Revenue, child support services agency, for  
25 child support activities for the fiscal year ending June 30, 2016.

26 \* **Sec. 20.** UNIVERSITY OF ALASKA. The amount of the fees collected under  
27 AS 28.10.421(d) during the fiscal year ending June 30, 2015, for the issuance of special  
28 request university plates, less the cost of issuing the license plates, estimated to be \$1,000, is  
29 appropriated from the general fund to the University of Alaska for support of alumni  
30 programs at the campuses of the university for the fiscal year ending June 30, 2016.

31 \* **Sec. 21.** OFFICE OF THE GOVERNOR. (a) If the 2016 fiscal year-to-date average price

1 of Alaska North Slope crude oil exceeds \$70 a barrel on August 1, 2015, the amount of  
 2 money corresponding to the 2016 fiscal year-to-date average price, rounded to the nearest  
 3 dollar, as set out in the table in (c) of this section, estimated to be \$0, is appropriated from the  
 4 general fund to the Office of the Governor for distribution to state agencies to offset increased  
 5 fuel and utility costs for the fiscal year ending June 30, 2016.

6 (b) If the 2016 fiscal year-to-date average price of Alaska North Slope crude oil  
 7 exceeds \$70 a barrel on December 1, 2015, the amount of money corresponding to the 2016  
 8 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of  
 9 this section, estimated to be \$0, is appropriated from the general fund to the Office of the  
 10 Governor for distribution to state agencies to offset increased fuel and utility costs for the  
 11 fiscal year ending June 30, 2016.

12 (c) The following table shall be used in determining the amount of the appropriations  
 13 made in (a) and (b) of this section:

2016 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
\$97 or more	\$13,500,000
96	13,000,000
95	12,500,000
94	12,000,000
93	11,500,000
92	11,000,000
91	10,500,000
90	10,000,000
89	9,500,000
88	9,000,000
87	8,500,000
86	8,000,000
85	7,500,000

1	84	7,000,000
2	83	6,500,000
3	82	6,000,000
4	81	5,500,000
5	80	5,000,000
6	79	4,500,000
7	78	4,000,000
8	77	3,500,000
9	76	3,000,000
10	75	2,500,000
11	74	2,000,000
12	73	1,500,000
13	72	1,000,000
14	71	500,000
15	70	0

16 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be  
17 used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30,  
18 2016.

19 (e) The governor shall allocate amounts appropriated in (a) and (b) of this  
20 section to departments as follows:

21 (1) to the Department of Transportation and Public Facilities, up to 37 percent  
22 of the total;

23 (2) to the University of Alaska, up to 26 percent of the total;

24 (3) to the Department of Corrections, up to seven percent of the total;

25 (4) to the Department of Fish and Game and the Department of Public Safety,  
26 up to six percent each of the total;

27 (5) to the Department of Health and Social Services up to five percent of the  
28 total;

29 (6) to any other state agency, not more than four percent of the total amount  
30 appropriated;

31 (7) the aggregate amount allocated may not exceed 100 percent of the

1 appropriation.

2 \* **Sec. 22. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the  
3 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the  
4 fiscal year ending June 30, 2016, is appropriated for that purpose for the fiscal year ending  
5 June 30, 2016, to the agency authorized by law to generate the revenue, from the funds and  
6 accounts in which the payments received by the state are deposited. In this subsection,  
7 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

8 (b) The amount necessary to compensate the provider of bankcard or credit card  
9 services to the state during the fiscal year ending June 30, 2016, is appropriated for that  
10 purpose for the fiscal year ending June 30, 2016, to each agency of the executive, legislative,  
11 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,  
12 goods, and services provided by that agency on behalf of the state, from the funds and  
13 accounts in which the payments received by the state are deposited.

14 (c) The amount necessary to compensate the provider of bankcard or credit card  
15 services to the state during the fiscal year ending June 30, 2016, is appropriated for that  
16 purpose for the fiscal year ending June 30, 2016, to the Department of Law for accepting  
17 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or  
18 credit card, from the funds and accounts in which the restitution payments received by the  
19 Department of Law are deposited.

20 \* **Sec. 23. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest  
21 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08  
22 during the fiscal year ending June 30, 2016, is appropriated from the general fund to the  
23 Department of Revenue for payment of the interest on those notes for the fiscal year ending  
24 June 30, 2016.

25 (b) The amount required to be paid by the state for the principal of and interest on all  
26 issued and outstanding state-guaranteed bonds is appropriated from the general fund to the  
27 Alaska Housing Finance Corporation for payment of the principal of and interest on those  
28 bonds for the fiscal year ending June 30, 2016.

29 (c) The amount necessary for payment of principal and interest, redemption premium,  
30 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
31 the fiscal year ending June 30, 2016, estimated to be \$1,682,700, is appropriated from interest

1 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund  
2 revenue bond redemption fund (AS 37.15.565).

3 (d) The amount necessary for payment of principal and interest, redemption premium,  
4 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
5 the fiscal year ending June 30, 2016, estimated to be \$1,776,500, is appropriated from interest  
6 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water  
7 fund revenue bond redemption fund (AS 37.15.565).

8 (e) The sum of \$4,599,354 is appropriated from the general fund to the following  
9 agencies for the fiscal year ending June 30, 2016, for payment of debt service on outstanding  
10 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
11 following projects:

12	AGENCY AND PROJECT	APPROPRIATION AMOUNT
13	(1) University of Alaska	\$1,219,300
14	Anchorage Community and Technical	
15	College Center	
16	Juneau Readiness Center/UAS Joint Facility	
17	(2) Department of Transportation and Public Facilities	
18	(A) Matanuska-Susitna Borough	709,463
19	(deep water port and road upgrade)	
20	(B) Aleutians East Borough/False Pass	111,377
21	(small boat harbor)	
22	(C) City of Valdez (harbor renovations)	213,381
23	(D) Aleutians East Borough/Akutan	348,108
24	(small boat harbor)	
25	(E) Fairbanks North Star Borough	336,124
26	(Eielson AFB Schools, major	
27	maintenance and upgrades)	
28	(F) City of Unalaska (Little South America	366,745
29	(LSA) Harbor)	
30	(3) Alaska Energy Authority	
31	(A) Kodiak Electric Association	943,676

1 (Nyman combined cycle cogeneration plant)  
2 (B) Copper Valley Electric Association 351,180  
3 (cogeneration projects)

4 (f) The amount necessary for payment of lease payments and trustee fees relating to  
5 certificates of participation issued for real property for the fiscal year ending June 30, 2016,  
6 estimated to be \$4,655,200, is appropriated from the general fund to the state bond committee  
7 for that purpose for the fiscal year ending June 30, 2016.

8 (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of  
9 Administration in the following amounts for the purpose of paying the following obligations  
10 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2016:

- 11 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and
- 12 (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

13 (h) The following amounts are appropriated to the state bond committee from the  
14 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2016:

15 (1) the sum of \$37,700 from the investment earnings on the bond proceeds  
16 deposited in the capital project funds for the series 2009A general obligation bonds, for  
17 payment of debt service and accrued interest on outstanding State of Alaska general  
18 obligation bonds, series 2009A;

19 (2) the amount necessary for payment of debt service and accrued interest on  
20 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made  
21 in (1) of this subsection, estimated to be \$7,002,400, from the general fund for that purpose;

22 (3) the amount necessary for payment of debt service and accrued interest on  
23 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to  
24 be \$2,194,004, from the amount received from the United States Treasury as a result of the  
25 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due  
26 on the series 2010A general obligation bonds;

27 (4) the amount necessary for payment of debt service and accrued interest on  
28 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to  
29 be \$2,227,757, from the amount received from the United States Treasury as a result of the  
30 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond  
31 interest subsidy payments due on the series 2010B general obligation bonds;

1 (5) the sum of \$12,000 from the investment earnings on the bond proceeds  
2 deposited in the capital project funds for the series 2010A and 2010B general obligation  
3 bonds, for payment of debt service and accrued interest on outstanding State of Alaska  
4 general obligation bonds, series 2010A and 2010B;

5 (6) the amount necessary for payment of debt service and accrued interest on  
6 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after  
7 payments made in (3), (4), and (5) of this subsection, estimated to be \$4,725,080, from the  
8 general fund for that purpose;

9 (7) the amount necessary, estimated to be \$29,121,925 for payment of debt  
10 service and accrued interest on outstanding State of Alaska general obligation bonds, series  
11 2012A, from the general fund for that purpose;

12 (8) the sum of \$22,000 from the investment earnings on the bond proceeds  
13 deposited in the capital project funds for the series 2013A general obligation bonds, for  
14 payment of debt service and accrued interest on outstanding State of Alaska general  
15 obligation bonds, series 2013A;

16 (9) the amount necessary for payment of debt service and accrued interest on  
17 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,  
18 from the amount received from the United States Treasury as a result of the American  
19 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest  
20 subsidy payments due on the series 2013A general obligation bonds;

21 (10) the amount necessary for payment of debt service and accrued interest on  
22 outstanding State of Alaska general obligation bonds, series 2013A, after payments made in  
23 (8) and (9) of this subsection, estimated to be \$11,185, from the general fund for that purpose;

24 (11) the sum of \$221,500 from the investment earnings on the bond proceeds  
25 deposited in the capital project funds for the series 2013B general obligation bonds, for  
26 payment of debt service and accrued interest on outstanding State of Alaska general  
27 obligation bonds, series 2013B;

28 (12) the amount necessary for payment of debt service and accrued interest on  
29 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in  
30 (11) of this subsection, estimated to be \$15,949,000, from the general fund for that purpose;

31 (13) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2015A and 2015B, estimated to  
2 be \$13,829,458, from the general fund for that purpose;

3 (14) the amount necessary for payment of trustee fees on outstanding State of  
4 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,  
5 2015A, and 2015B, estimated to be \$5,300, from the general fund for that purpose;

6 (15) the amount necessary for the purpose of authorizing payment to the  
7 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation  
8 bonds, estimated to be \$100,000, from the general fund for that purpose;

9 (16) if the proceeds of state general obligation bonds issued are temporarily  
10 insufficient to cover costs incurred on projects approved for funding with these proceeds, the  
11 amount necessary to prevent this cash deficiency, from the general fund, contingent on  
12 repayment to the general fund as soon as additional state general obligation bond proceeds  
13 have been received by the state; and

14 (17) if the amount necessary for payment of debt service and accrued interest  
15 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in  
16 this subsection, the additional amount necessary to pay the obligations, from the general fund  
17 for that purpose.

18 (i) The following amounts are appropriated to the state bond committee from the  
19 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2016:

20 (1) the amount necessary for debt service on outstanding international airports  
21 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges  
22 approved by the Federal Aviation Administration at the Alaska international airports system;

23 (2) the amount necessary for debt service and trustee fees on outstanding  
24 international airports revenue bonds, estimated to be \$398,820, from the amount received  
25 from the United States Treasury as a result of the American Recovery and Reinvestment Act  
26 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D  
27 general airport revenue bonds;

28 (3) the amount necessary for payment of debt service and trustee fees on  
29 outstanding international airports revenue bonds, after payments made in (1) and (2) of this  
30 subsection, estimated to be \$38,132,650, from the International Airports Revenue Fund  
31 (AS 37.15.430(a)) for that purpose.

1 (j) The sum of \$19,623,350 is appropriated from the general fund to the Department  
2 of Administration for payment of obligations and fees for the following facilities for the fiscal  
3 year ending June 30, 2016:

4 FACILITY AND FEES	ALLOCATION
5 (1) Anchorage Jail	\$ 1,806,000
6 (2) Goose Creek Correctional Center	17,813,150
7 (3) Fees	4,200

8 (k) The amount necessary for state aid for costs of school construction under  
9 AS 14.11.100, estimated to be \$123,423,009, is appropriated to the Department of Education  
10 and Early Development for the fiscal year ending June 30, 2016, from the following sources:

11 (1) \$23,900,000 from the School Fund (AS 43.50.140);

12 (2) the amount necessary, after the appropriation made in (1) of this  
13 subsection, estimated to be \$99,523,009, from the general fund.

14 (l) The amounts appropriated to the Alaska fish and game revenue bond redemption  
15 fund (AS 37.15.770) during the fiscal year ending June 30, 2016, estimated to be \$5,300,000,  
16 are appropriated to the state bond committee for payment of debt service, accrued interest,  
17 and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of  
18 those bonds.

19 \* **Sec. 24. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
20 designated program receipts under AS 37.05.146(b)(3), information services fund program  
21 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under  
22 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the  
23 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of  
24 Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations  
25 under AS 37.05.146(c)(21), that are received during the fiscal year ending June 30, 2016, and  
26 that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance  
27 with the program review provisions of AS 37.07.080(h).

28 (b) Federal designated program receipts under AS 47.07.060 for the proposed  
29 expansion of the state's Medicaid program may not be accepted or expended without an  
30 acceptable reformation plan and appropriation approved by the legislature.

31 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that

1 are received during the fiscal year ending June 30, 2016, exceed the amounts appropriated by  
2 this Act, the appropriations from state funds for the affected program shall be reduced by the  
3 excess if the reductions are consistent with applicable federal statutes.

4 (d) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b)  
5 that are received during the fiscal year ending June 30, 2016, fall short of the amounts  
6 appropriated by this Act, the affected appropriation is reduced by the amount of the  
7 shortfall in receipts.

8 \* **Sec. 25. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection  
9 that are collected during the fiscal year ending June 30, 2016, estimated to be \$23,000, are  
10 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

11 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
12 issuance of heirloom birth certificates;

13 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
14 issuance of heirloom marriage certificates;

15 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
16 Alaska children's trust license plates, less the cost of issuing the license plates.

17 (b) The amount of federal receipts received for disaster relief during the fiscal year  
18 ending June 30, 2016, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
19 (AS 26.23.300(a)).

20 (c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief  
21 fund (AS 26.23.300(a)).

22 (d) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient  
23 to purchase transferable tax credit certificates issued under AS 43.55.023 and  
24 production tax credit certificates issued under AS 43.55.025 that are presented for  
25 purchase, the amount by which the tax credit certificates presented for purchase  
26 exceeds the balance of the fund, estimated to be \$700,000,000, is appropriated from the  
27 general fund to the oil and gas tax credit fund (AS 43.55.028).

28 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to  
29 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
30 ending June 30, 2015, estimated to be \$50,000, is appropriated to the Alaska municipal bond  
31 bank authority reserve fund (AS 44.85.270(a)).

1 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
2 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
3 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
4 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

5 (g) The amount of federal receipts awarded or received for capitalization of the Alaska  
6 clean water fund during the fiscal year ending June 30, 2016, less the amount expended for  
7 administering the loan fund and other eligible activities, estimated to be \$8,376,000, is  
8 appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

9 (h) The amount necessary to match federal receipts awarded or received for  
10 capitalization of the Alaska clean water fund during the fiscal year ending June 30, 2016,  
11 estimated to be \$1,675,200, is appropriated from Alaska clean water fund revenue bond  
12 receipts to the Alaska clean water fund (AS 46.03.032(a)).

13 (i) The amount of federal receipts awarded or received for capitalization of the Alaska  
14 drinking water fund during the fiscal year ending June 30, 2016, less the amount expended for  
15 administering the loan fund and other eligible activities, estimated to be \$6,103,050, is  
16 appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).

17 (j) The amount necessary to match federal receipts awarded or received for  
18 capitalization of the Alaska drinking water fund during the fiscal year ending June 30, 2016,  
19 estimated to be \$1,769,000, is appropriated from Alaska drinking water fund revenue bond  
20 receipts to the Alaska drinking water fund (AS 46.03.036(a)).

21 (k) The amount required for payment of debt service, accrued interest, and trustee  
22 fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30,  
23 2016, estimated to be \$4,893,125, is appropriated from the Alaska sport fishing enterprise  
24 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish  
25 and game revenue bond redemption fund (AS 37.15.770) for that purpose.

26 (l) After the appropriations made in sec. 15(b) of this Act and (k) of this section,  
27 the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e))  
28 in the fish and game fund (AS 16.05.100), estimated to be \$406,875, is appropriated  
29 from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game  
30 fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund  
31 (AS 37.15.770) for early redemption of outstanding sport fish hatchery revenue bonds

1 for the fiscal year ending June 30, 2016.

2 (m) If the amounts appropriated to the Alaska fish and game revenue bond  
3 redemption fund (AS 37.15.770) in (l) of this section are less than the amount required  
4 for the payment of debt service, accrued interest, and trustee fees on outstanding  
5 sport fish hatchery revenue bonds for the fiscal year ending June 30, 2016, federal  
6 receipts equal to the lesser of \$2,110,125 or the deficiency balance, estimated to be \$0,  
7 are appropriated to the Alaska fish and game revenue bond redemption fund  
8 (AS 37.15.770) for the payment of debt service, accrued interest, and trustee fees on  
9 outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2016.

10 (n) The amount received under AS 18.67.162 as program receipts, estimated to be  
11 \$125,000, including donations and recoveries of or reimbursement for awards made from the  
12 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2016,  
13 is appropriated to the crime victim compensation fund (AS 18.67.162).

14 (o) The sum of \$1,510,100 is appropriated from that portion of the dividend fund  
15 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
16 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
17 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
18 compensation fund (AS 18.67.162).

19 (p) An amount equal to the interest earned on amounts in the election fund required  
20 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election  
21 fund for use in accordance with 42 U.S.C. 15404(b)(2).

22 \* **Sec. 26. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.  
23 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
24 appropriated as follows:

25 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
26 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
27 AS 37.05.530(g)(1) and (2); and

28 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
29 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
30 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to  
31 AS 37.05.530(g)(3).

1 (b) The loan origination fees collected by the Alaska Commission on Postsecondary  
2 Education for the fiscal year ending June 30, 2016, are appropriated to the origination fee  
3 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska  
4 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

5 (c) The sum of \$157,000,000 is appropriated from the in-state natural gas pipeline  
6 fund (AS 31.25.100) to the public education fund (AS 14.17.300).

7 (d) The amount necessary, after the appropriations made in (c) of this section and in  
8 sec. 28(c), ch. 16, SLA 2014, as amended by sec. 31 of this Act, when added to the balance of  
9 the public education fund (AS 14.17.300) on June 30, 2015, to fund the total amount for the  
10 fiscal year ending June 30, 2016, of state aid calculated under the public school funding  
11 formula under AS 14.17.410(b) multiplied by 0.9859, estimated to be \$950,555,700, is  
12 appropriated from the general fund to the public education fund (AS 14.17.300).

13 (e) If the amount of the appropriation made in (c) of this section is less than  
14 \$157,000,000, the appropriation made in (d) of this section shall be reduced on a dollar-for-  
15 dollar basis, equal to the amount of the reduction in (c) of this section.

16 (f) The following amounts are appropriated to the oil and hazardous substance release  
17 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
18 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

19 (1) the balance of the oil and hazardous substance release prevention  
20 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2015, estimated to be  
21 \$6,790,300, not otherwise appropriated by this Act;

22 (2) the amount collected for the fiscal year ending June 30, 2015, estimated to  
23 be \$6,480,000, from the surcharge levied under AS 43.55.300.

24 (g) The following amounts are appropriated to the oil and hazardous substance release  
25 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
26 and response fund (AS 46.08.010(a)) from the following sources:

27 (1) the balance of the oil and hazardous substance release response mitigation  
28 account (AS 46.08.025(b)) in the general fund on July 1, 2015, estimated to be \$700,000, not  
29 otherwise appropriated by this Act;

30 (2) the amount collected for the fiscal year ending June 30, 2015, from the  
31 surcharge levied under AS 43.55.201, estimated to be \$1,620,000.

1 (h) The unexpended and unobligated balance on June 30, 2015, estimated to be  
2 \$513,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2))  
3 in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the  
4 Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska  
5 clean water administrative fund (AS 46.03.034).

6 (i) The unexpended and unobligated balance on June 30, 2015, estimated to be  
7 \$624,000, of the Alaska drinking water administrative income account  
8 (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is  
9 appropriated to the Alaska drinking water administrative operating account  
10 (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

11 (j) The amount equal to the revenue collected from the following sources during the  
12 fiscal year ending June 30, 2016, estimated to be \$888,000, is appropriated to the fish and  
13 game fund (AS 16.05.100):

14 (1) range fees collected at shooting ranges operated by the Department of Fish  
15 and Game (AS 16.05.050(a)(15)), estimated to be \$425,000;

16 (2) receipts from the sale of waterfowl conservation stamp limited edition  
17 prints (AS 16.05.826(a)), estimated to be \$5,000;

18 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),  
19 estimated to be \$83,000; and

20 (4) fees collected at boating and angling access sites managed by the  
21 Department of Natural Resources, division of parks and outdoor recreation, under a  
22 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

23 (k) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))  
24 on June 30, 2015, and money deposited in that account during the fiscal year ending June 30,  
25 2016, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating  
26 account (AS 37.14.800(a)).

27 (l) The sum of \$38,789,000 is appropriated from the general fund to the regional  
28 educational attendance area and small municipal school district school fund  
29 (AS 14.11.030(a)).

30 (m) The vaccine assessment program receipts collected under AS 18.09.220,  
31 estimated to be \$31,200,000, are appropriated to the vaccine assessment account

1 (AS 18.09.230).

2 \* **Sec. 27.** RETIREMENT SYSTEM FUNDING. (a) The sum of \$126,520,764 is  
3 appropriated from the general fund to the Department of Administration for deposit in the  
4 defined benefit plan account in the public employees' retirement system as an additional state  
5 contribution under AS 39.35.280 for the fiscal year ending June 30, 2016.

6 (b) The sum of \$130,108,327 is appropriated from the general fund to the Department  
7 of Administration for deposit in the defined benefit plan account in the teachers' retirement  
8 system as an additional state contribution under AS 14.25.085 for the fiscal year ending  
9 June 30, 2016.

10 (c) The sum of \$5,890,788 is appropriated from the general fund to the Department of  
11 Administration for deposit in the defined benefit plan account in the judicial retirement  
12 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
13 fiscal year ending June 30, 2016.

14 \* **Sec. 28.** MONETARY TERMS OF COLLECTIVE BARGAINING AGREEMENTS. The  
15 monetary terms for the fiscal year ending June 30, 2016, of each of the collective  
16 bargaining agreements listed in this section are rejected under AS 23.40.215 unless  
17 separate legislation is enacted that contains explicit language approving the monetary  
18 terms of that agreement. Money appropriated in sec. 1 of this Act may not be used to  
19 implement the monetary terms for the fiscal year ending June 30, 2016, of any of the  
20 collective bargaining agreements listed in this section unless separate legislation is  
21 enacted that contains explicit language approving the monetary terms of the collective  
22 bargaining agreement. This section applies to the collective bargaining agreements  
23 negotiated between the state and the following bargaining organizations:

24 (1) Alaska Correctional Officers Association, representing the correctional  
25 officers unit;

26 (2) Confidential Employees Association, for the confidential unit;

27 (3) Alaska Public Employees Association, for the supervisory unit;

28 (4) Alaska State Employees Association, for the general government unit;

29 (5) Public Safety Employees Association;

30 (6) Alaska Vocational Technical Center Teachers' Association;

31 (7) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed

- 1 marine unit;
- 2 (8) Fairbanks Firefighters Union, IAFF Local 1324;
- 3 (9) United Academics - American Association of University Professors,
- 4 American Federation of Teachers;
- 5 (10) United Academic - Adjuncts - American Association of University
- 6 Professors, American Federation of Teachers;
- 7 (11) Alaska Higher Education Crafts and Trades Employees, Local 6070;
- 8 (12) University of Alaska Federation of Teachers (UAFT);
- 9 (13) International Organization of Masters, Mates, and Pilots, for the masters,
- 10 mates, and pilots unit;
- 11 (14) Marine Engineers' Beneficial Association, representing licensed engineers
- 12 employed by the Alaska marine highway system.

13 \* **Sec. 29. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local  
 14 governments and other entities their share of taxes and fees collected in the listed fiscal years  
 15 under the following programs is appropriated from the general fund to the Department of  
 16 Revenue for payment to local governments and other entities in the fiscal year ending  
 17 June 30, 2016:

18	REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
19	Fisheries business tax (AS 43.75)	2015	\$23,100,000
20	Fishery resource landing tax (AS 43.77)	2015	7,300,000
21	Electric and telephone cooperative tax	2016	4,000,000
22	(AS 10.25.570)		
23	Liquor license fee (AS 04.11)	2016	900,000
24	Cost recovery fisheries (AS 16.10.455)	2016	1,000,000

25 (b) The amount necessary, estimated to be \$200,000, to refund to local governments  
 26 their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending  
 27 June 30, 2016, is appropriated from the proceeds of the aviation fuel tax or surcharge levied  
 28 under AS 43.40 to the Department of Revenue for that purpose.

29 (c) The amount necessary to pay the first seven ports of call their share of the tax  
 30 collected under AS 43.52.220 in calendar year 2015 according to AS 43.52.230(b), estimated  
 31

1 to be \$15,500,000, is appropriated from the commercial vessel passenger tax account  
2 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal  
3 year ending June 30, 2016.

4 (d) If the amount available for appropriation under (c) of this section is less than  
5 \$15,500,000, then the appropriation made in (c) of this section shall be reduced in proportion  
6 to the amount of the shortfall.

7 \* **Sec. 30.** RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING  
8 SYSTEM. The appropriation to each department under this Act for the fiscal year ending  
9 June 30, 2016, is reduced to reverse negative account balances in amounts of \$1,000 or less  
10 for the department in the state accounting system for each prior fiscal year in which a negative  
11 account balance of \$1,000 or less exists.

12 \* **Sec. 31.** PUBLIC EDUCATION FUND. Section 28(c), ch. 16, SLA 2014, is amended to  
13 read:

14 (c) The sum of **\$77,008,600** [\$1,202,568,100] is appropriated from the  
15 general fund to the public education fund (AS 14.17.300).

16 \* **Sec. 32.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) (This subsection did not  
17 receive the affirmative vote of three-fourths of the members of each house of the legislature  
18 required by art. IX, sec. 17(c), Constitution of the State of Alaska.)

19 (b) (This subsection did not receive the affirmative vote of three-fourths of the  
20 members of each house of the legislature required by art. IX, sec. 17(c), Constitution of the  
21 State of Alaska.)

22 (c) The unrestricted interest earned on investment of general fund balances for the  
23 fiscal years ending June 30, 2015, and June 30, 2016, is appropriated to the budget reserve  
24 fund (art. IX, sec. 17, Constitution of the State of Alaska). The appropriation made in this  
25 subsection is intended to compensate the budget reserve fund (art. IX, sec. 17, Constitution of  
26 the State of Alaska) for any lost earnings caused by use of the fund's balance to permit  
27 expenditure of operating and capital appropriations in the fiscal years ending June 30, 2015,  
28 and June 30, 2016, in anticipation of receiving unrestricted general fund revenue.

29 (d) The appropriations made in (a) and (b) of this section are made under art. IX, sec.  
30 17(c), Constitution of the State of Alaska.

31 \* **Sec. 33.** HIGHER EDUCATION INVESTMENT FUND. If, and only if, the appropriation

1 made in sec. 32(a) of this Act fails to pass upon an affirmative vote of three-fourths of the  
2 members of each house of the legislature and the unrestricted state revenue available for  
3 appropriation in fiscal year 2015 is insufficient to cover the general fund appropriations that  
4 take effect in fiscal year 2015, the amount necessary to balance revenue and general fund  
5 appropriations is appropriated from the Alaska higher education investment fund  
6 (AS 37.14.750) to the general fund.

7 \* **Sec. 34. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 10(c), 11,  
8 12(b), and 25 - 27 of this Act are for the capitalization of funds and do not lapse.

9 \* **Sec. 35. RETROACTIVITY.** The appropriations made in sec. 1 of this Act that  
10 appropriate either the unexpended and unobligated balance of specific fiscal year 2015  
11 program receipts or the unexpended and unobligated balance on June 30, 2015, of a specified  
12 account are retroactive to June 30, 2015, solely for the purpose of carrying forward a prior  
13 fiscal year balance.

14 \* **Sec. 36. CONTINGENCY.** The appropriation from the Alaska higher education  
15 investment fund (AS 37.14.750) made in sec. 33 of this Act is contingent on the failure of the  
16 appropriation made in sec. 32(a) of this Act to pass upon an affirmative vote of three-fourths  
17 of the members of each house of the legislature.

18 \* **Sec. 37.** Sections 31, 32(a), 32(c), 33, 35, and 36 of this Act take effect June 30, 2015.

19 \* **Sec. 38.** Except as provided in sec. 37 of this Act, this Act takes effect July 1, 2015.