



LAWS OF ALASKA

2010

Source
CCS HB 300

Chapter No.

AN ACT

Making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Making appropriations for the operating and loan program expenses of state government, for
2 certain programs, and to capitalize funds; and providing for an effective date.

3

4

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 3 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2010 and ending June 30, 2011, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

| | Appropriation | General | Other |
|-----------------------------------|---|-------------------|-------------------|
| | Allocations | Items | Funds |
| | ***** | ***** | |
| | ***** Department of Administration ***** | | |
| | ***** | ***** | |
| Centralized Administrative | 73,926,700 | 14,468,500 | 59,458,200 |
| Services | | | |

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2010, of inter-agency receipts appropriated in sec. 1, ch. 12, SLA 2009, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

| | |
|----------------------------|------------|
| Office of Administrative | 1,574,200 |
| Hearings | |
| DOA Leases | 1,814,900 |
| Office of the Commissioner | 950,300 |
| Administrative Services | 2,398,900 |
| DOA Information | 1,287,800 |
| Technology Support | |
| Finance | 9,298,600 |
| E-Travel | 2,900,200 |
| Personnel | 16,299,100 |
| Labor Relations | 1,324,600 |
| Purchasing | 1,280,400 |
| Property Management | 989,600 |
| Central Mail | 3,453,800 |

| | Appropriation | General | Other |
|----|--|-------------------|-------------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Centralized Human | 281,700 | |
| 4 | Resources | | |
| 5 | Retirement and Benefits | 14,584,000 | |
| 6 | Group Health Insurance | 15,100,400 | |
| 7 | Labor Agreements | 50,000 | |
| 8 | Miscellaneous Items | | |
| 9 | Centralized ETS Services | 338,200 | |
| 10 | Leases | 48,420,000 | 87,300 |
| 11 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 12 | balance on June 30, 2010, of inter-agency receipts appropriated in sec. 1, ch. 12, SLA 2009, | | |
| 13 | page 3, line 15, and collected in the Department of Administration's federally approved cost | | |
| 14 | allocation plans. | | |
| 15 | Leases | 47,182,700 | |
| 16 | Lease Administration | 1,237,300 | |
| 17 | State Owned Facilities | 17,523,700 | 1,420,200 |
| 18 | Facilities | 15,311,400 | |
| 19 | Facilities Administration | 1,434,700 | |
| 20 | Non-Public Building Fund | 777,600 | |
| 21 | Facilities | | |
| 22 | Administration State | 1,538,800 | 1,468,600 |
| 23 | Facilities Rent | | 70,200 |
| 24 | Administration State | 1,538,800 | |
| 25 | Facilities Rent | | |
| 26 | Special Systems | 2,298,100 | 2,298,100 |
| 27 | Unlicensed Vessel | 50,000 | |
| 28 | Participant Annuity | | |
| 29 | Retirement Plan | | |
| 30 | Elected Public Officers | 2,248,100 | |
| 31 | Retirement System Benefits | | |
| 32 | Enterprise Technology | 46,415,900 | 8,450,900 |
| 33 | Services | | 37,965,000 |

| | Appropriation | General | Other |
|----|---|-------------------|-------------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | State of Alaska | 5,558,300 | |
| 4 | Telecommunications System | | |
| 5 | Alaska Land Mobile Radio | 1,300,000 | |
| 6 | It is the intent of the legislature that the Department work with the entities participating in | | |
| 7 | ALMR to negotiate a cost share agreement. This agreement shall be implemented in the | | |
| 8 | second half of the fiscal year. | | |
| 9 | Enterprise Technology | 39,557,600 | |
| 10 | Services | | |
| 11 | Information Services Fund | 55,000 | 55,000 |
| 12 | Information Services Fund | 55,000 | |
| 13 | This appropriation to the Information Services Fund capitalizes a fund and does not lapse. | | |
| 14 | Public Communications | 4,872,200 | 4,548,500 |
| 15 | Services | | 323,700 |
| 16 | Public Broadcasting | 54,200 | |
| 17 | Commission | | |
| 18 | Public Broadcasting - Radio | 3,119,900 | |
| 19 | Public Broadcasting - T.V. | 527,100 | |
| 20 | Satellite Infrastructure | 1,171,000 | |
| 21 | AIRRES Grant | 100,000 | 100,000 |
| 22 | AIRRES Grant | 100,000 | |
| 23 | Risk Management | 36,942,200 | 36,942,200 |
| 24 | Risk Management | 36,942,200 | |
| 25 | Alaska Oil and Gas | 5,690,900 | 5,555,200 |
| 26 | Conservation Commission | | 135,700 |
| 27 | Alaska Oil and Gas | 5,690,900 | |
| 28 | Conservation Commission | | |
| 29 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 30 | balance on June 30, 2010, of the receipts of the Department of Administration, Alaska Oil and | | |
| 31 | Gas Conservation Commission receipts account for regulatory cost charges under AS | | |
| 32 | 31.05.093 and permit fees under AS 31.05.090. | | |
| 33 | Legal and Advocacy Services | 42,980,800 | 41,490,200 |
| | | | 1,490,600 |

| | | Appropriation | General | Other |
|----|---|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Office of Public Advocacy | 20,711,400 | | |
| 4 | Public Defender Agency | 22,269,400 | | |
| 5 | Violent Crimes Compensation | | 1,889,100 | 660,100 |
| 6 | Board | | | |
| 7 | Violent Crimes | 2,549,200 | | |
| 8 | Compensation Board | | | |
| 9 | Alaska Public Offices | | 1,297,800 | |
| 10 | Commission | | | |
| 11 | Alaska Public Offices | 1,297,800 | | |
| 12 | Commission | | | |
| 13 | Motor Vehicles | | 14,909,300 | 546,700 |
| 14 | Motor Vehicles | 15,456,000 | | |
| 15 | General Services Facilities | | 39,700 | 39,700 |
| 16 | Maintenance | | | |
| 17 | General Services Facilities | 39,700 | | |
| 18 | Maintenance | | | |
| 19 | ITG Facilities Maintenance | | | 23,000 |
| 20 | ETS Facilities Maintenance | 23,000 | | |
| 21 | ***** | | | |
| 22 | ***** Department of Commerce, Community and Economic Development ***** | | | |
| 23 | ***** | | | |
| 24 | Executive Administration | | 1,405,100 | 4,120,200 |
| 25 | Commissioner's Office | 933,200 | | |
| 26 | Administrative Services | 4,592,100 | | |
| 27 | Community Assistance & | | 10,006,500 | 4,458,300 |
| 28 | Economic Development | | | |
| 29 | Community and Regional | 11,182,000 | | |
| 30 | Affairs | | | |
| 31 | Office of Economic | 3,282,800 | | |
| 32 | Development | | | |
| 33 | Revenue Sharing | | 30,973,400 | 30,973,400 |

| | Appropriation | General | Other |
|----|---|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Payment in Lieu of Taxes | 10,100,000 | |
| 4 | (PILT) | | |
| 5 | National Forest Receipts | 17,273,400 | |
| 6 | Fisheries Taxes | 3,600,000 | |
| 7 | Qualified Trade Association | 9,000,000 | 9,000,000 |
| 8 | Contract | | |
| 9 | Qualified Trade Association | 9,000,000 | |
| 10 | Contract | | |
| 11 | Investments | 4,725,000 | 4,720,700 |
| 12 | Investments | 4,725,000 | |
| 13 | Alaska Aerospace Corporation | 28,721,400 | 28,721,400 |
| 14 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 15 | balance on June 30, 2010, of the federal and corporate receipts of the Department of | | |
| 16 | Commerce, Community, and Economic Development, Alaska Aerospace Corporation. | | |
| 17 | Alaska Aerospace | 4,491,500 | |
| 18 | Corporation | | |
| 19 | Alaska Aerospace | 24,229,900 | |
| 20 | Corporation Facilities | | |
| 21 | Maintenance | | |
| 22 | Alaska Industrial | 10,709,000 | 10,709,000 |
| 23 | Development and Export | | |
| 24 | Authority | | |
| 25 | Alaska Industrial | 10,447,000 | |
| 26 | Development and Export | | |
| 27 | Authority | | |
| 28 | Alaska Industrial | 262,000 | |
| 29 | Development Corporation | | |
| 30 | Facilities Maintenance | | |
| 31 | Alaska Energy Authority | 8,062,800 | 2,286,300 |
| 32 | Alaska Energy Authority | 1,067,100 | |
| 33 | Owned Facilities | | |

| 1 | | Appropriation | General | Other |
|----|--|----------------------|-------------------|------------------|
| 2 | | Allocations | Items | Funds |
| 3 | Alaska Energy Authority | 5,587,300 | | |
| 4 | Rural Energy Operations | | | |
| 5 | Alaska Energy Authority | 100,700 | | |
| 6 | Technical Assistance | | | |
| 7 | Statewide Project | 1,307,700 | | |
| 8 | Development, Alternative | | | |
| 9 | Energy and Efficiency | | | |
| 10 | Alaska Seafood Marketing | 18,680,300 | 13,680,300 | 5,000,000 |
| 11 | Institute | | | |
| 12 | Alaska Seafood Marketing | 18,680,300 | | |
| 13 | Institute | | | |
| 14 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 15 | balance on June 30, 2010, of the receipts from the salmon marketing tax (AS 43.76.110), from | | | |
| 16 | the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska | | | |
| 17 | Seafood Marketing Institute. | | | |
| 18 | Banking and Securities | 3,324,600 | 3,324,600 | |
| 19 | Banking and Securities | 3,324,600 | | |
| 20 | Insurance Operations | 6,957,300 | 6,825,700 | 131,600 |
| 21 | Insurance Operations | 6,957,300 | | |
| 22 | The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended | | | |
| 23 | and unobligated balance on June 30, 2010, of the Department of Commerce, Community, and | | | |
| 24 | Economic Development, division of insurance, program receipts from license fees and service | | | |
| 25 | fees. | | | |
| 26 | Corporations, Business and | 11,151,900 | 10,038,700 | 1,113,200 |
| 27 | Professional Licensing | | | |
| 28 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 29 | balance on June 30, 2010, of receipts collected under AS 08.01.065(a), (c) and (f)-(i). | | | |
| 30 | Corporations, Business and | 11,151,900 | | |
| 31 | Professional Licensing | | | |
| 32 | Regulatory Commission of | 8,699,400 | 8,361,700 | 337,700 |
| 33 | Alaska | | | |

| 1 | Appropriation | General | Other |
|----|---|----------------------------------|--------------------|
| 2 | Allocations | Items | Funds |
| 3 | 8,699,400 | | Funds |
| 4 | Regulatory Commission of Alaska | | |
| 5 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 6 | balance on June 30, 2010, of the Department of Commerce, Community, and Economic | | |
| 7 | Development, Regulatory Commission of Alaska receipts account for regulatory cost charges | | |
| 8 | under AS 42.05.254 and AS 42.06.286. | | |
| 9 | DCED State Facilities Rent | 1,345,200 | 585,000 |
| 10 | DCED State Facilities | 1,345,200 | 760,200 |
| 11 | Rent | | |
| 12 | Serve Alaska | 3,565,400 | 247,900 |
| 13 | Serve Alaska | 3,565,400 | 3,317,500 |
| 14 | ***** | ***** | |
| 15 | ***** | Department of Corrections | ***** |
| 16 | ***** | ***** | |
| 17 | Administration and Support | 6,746,600 | 6,635,200 |
| 18 | Office of the Commissioner | 1,287,400 | 111,400 |
| 19 | Administrative Services | 2,800,500 | |
| 20 | Information Technology | 2,058,100 | |
| 21 | MIS | | |
| 22 | Research and Records | 310,700 | |
| 23 | DOC State Facilities Rent | 289,900 | |
| 24 | Population Management | 202,616,800 | 186,395,600 |
| 25 | Correctional Academy | 998,000 | 16,221,200 |
| 26 | Facility-Capital | 567,100 | |
| 27 | Improvement Unit | | |
| 28 | Prison System Expansion | 506,600 | |
| 29 | Facility Maintenance | 12,280,500 | |
| 30 | Classification and Furlough | 1,194,500 | |
| 31 | Out-of-State Contractual | 21,883,600 | |
| 32 | Institution Director's | 1,547,400 | |
| 33 | Office | | |

| | Appropriation | General | Other |
|----|---|----------------|--------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Prison Employment Program | 2,299,700 | |
| 4 | The amount allocated for Prison Employment Program includes the unexpended and | | |
| 5 | unobligated balance on June 30, 2010, of the Department of Corrections receipts collected | | |
| 6 | under AS 37.05.146(c)(80). | | |
| 7 | Inmate Transportation | 2,145,300 | |
| 8 | Point of Arrest | 628,700 | |
| 9 | Anchorage Correctional | 23,447,900 | |
| 10 | Complex | | |
| 11 | Anvil Mountain Correctional | 4,955,300 | |
| 12 | Center | | |
| 13 | Combined Hiland Mountain | 9,779,000 | |
| 14 | Correctional Center | | |
| 15 | Fairbanks Correctional | 8,978,700 | |
| 16 | Center | | |
| 17 | Goose Creek Correctional | 530,800 | |
| 18 | Center | | |
| 19 | Ketchikan Correctional | 3,701,000 | |
| 20 | Center | | |
| 21 | Lemon Creek Correctional | 7,710,700 | |
| 22 | Center | | |
| 23 | Matanuska-Susitna | 4,004,300 | |
| 24 | Correctional Center | | |
| 25 | Palmer Correctional Center | 11,633,700 | |
| 26 | Spring Creek Correctional | 18,235,900 | |
| 27 | Center | | |
| 28 | Wildwood Correctional | 12,559,500 | |
| 29 | Center | | |
| 30 | Yukon-Kuskokwim | 5,350,000 | |
| 31 | Correctional Center | | |
| 32 | Point MacKenzie | 3,544,600 | |
| 33 | Correctional Farm | | |

| | | Appropriation | General | Other |
|----|--|----------------------|-------------------|----------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Probation and Parole | 758,800 | | |
| 4 | Director's Office | | | |
| 5 | Statewide Probation and | 13,725,500 | | |
| 6 | Parole | | | |
| 7 | Electronic Monitoring | 2,215,000 | | |
| 8 | Community Jails | 6,415,400 | | |
| 9 | Community Residential | 20,215,800 | | |
| 10 | Centers | | | |
| 11 | Parole Board | 803,500 | | |
| 12 | Inmate Health Care | 29,860,400 | 29,415,600 | 444,800 |
| 13 | It is the intent of the legislature that the Department of Corrections develop and implement | | | |
| 14 | cost containment strategies regarding the provision of health care, and that the Department | | | |
| 15 | report results of their efforts to the legislature by January 31, 2011. | | | |
| 16 | Behavioral Health Care | 1,923,900 | | |
| 17 | Physical Health Care | 27,936,500 | | |
| 18 | Offender Habilitation | 4,635,000 | 4,396,200 | 238,800 |
| 19 | It is the intent of the legislature that the Department of Corrections will provide detailed | | | |
| 20 | information to the legislature on a quarterly basis regarding the success of the Offender | | | |
| 21 | Habilitation programs with a strong focus on performance and outcomes. | | | |
| 22 | Education Programs | 665,300 | | |
| 23 | Vocational Education | 150,000 | | |
| 24 | Program | | | |
| 25 | Domestic Violence Program | 175,000 | | |
| 26 | Substance Abuse Treatment | 908,300 | | |
| 27 | Program | | | |
| 28 | Sex Offender Management | 2,736,400 | | |
| 29 | Program | | | |
| 30 | 24 Hr. Institutional | 7,184,200 | 7,184,200 | |
| 31 | Utilities | | | |
| 32 | 24 Hr. Institutional | 7,184,200 | | |
| 33 | Utilities | | | |

| 1 | Appropriation | General | Other |
|---|--|----------------|--------------|
| 2 | Allocations | Items | Funds |
| 3 | ***** | ***** | ***** |
| 4 | ***** Department of Education and Early Development ***** | | |
| 5 | ***** | ***** | ***** |

| | | | | |
|---|---------------------|-------------------|-------------------|-------------------|
| 6 | K-12 Support | 45,411,600 | 24,620,600 | 20,791,000 |
|---|---------------------|-------------------|-------------------|-------------------|

7 A school district may not receive state education aid for K-12 support appropriated under sec.
8 1 of this Act and distributed by the Department of Education and Early Development under
9 AS 14.17 if the school district

10 (1) has a policy refusing to allow recruiters for any branch of the United States military,
11 Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of
12 Investigation to contact students on a school campus if the school district allows college,
13 vocational school, or other job recruiters on a campus to contact students;

14 (2) refuses to allow the Boy Scouts of America to use school facilities for meetings or contact
15 with students if the school makes the facility available to other nonschool groups in the
16 community; or

17 (3) has a policy of refusing to have an in-school Reserve Officers' Training Corps program or
18 a Junior Reserve Officers' Training Corps program.

| | | | | |
|----|--------------------|------------|--|--|
| 19 | Foundation Program | 33,491,000 | | |
|----|--------------------|------------|--|--|

20 It is the intent of the legislature that up to \$7,000,000 of the amount appropriated from the
21 Public School Trust Fund (AS 37.14.110) for public school programs may be used to address
22 issues raised in Moore v. Alaska (Case # 3AN-04-9756 CI). Those issues include curriculum
23 design, professional training and retention, pre-kindergarten and other intensive early
24 learning, and remediation plans for individual students. Affected school districts include
25 Yupiit, Lower Yukon, Yukon Flats, Yukon-Koyukuk, and Northwest Arctic.

| | | | | |
|----|----------------------|-----------|--|--|
| 26 | Boarding Home Grants | 1,690,800 | | |
|----|----------------------|-----------|--|--|

| | | | | |
|----|--------------------|-----------|--|--|
| 27 | Youth in Detention | 1,100,000 | | |
|----|--------------------|-----------|--|--|

| | | | | |
|----|-----------------|-----------|--|--|
| 28 | Special Schools | 3,303,000 | | |
|----|-----------------|-----------|--|--|

| | | | | |
|----|------------------------|-----------|--|--|
| 29 | Alaska Challenge Youth | 5,826,800 | | |
|----|------------------------|-----------|--|--|

| | | | | |
|----|---------|--|--|--|
| 30 | Academy | | | |
|----|---------|--|--|--|

| | | | | |
|----|-----------------------------------|------------------|------------------|------------------|
| 31 | Education Support Services | 5,269,900 | 3,308,200 | 1,961,700 |
|----|-----------------------------------|------------------|------------------|------------------|

| | | | | |
|----|--------------------------|---------|--|--|
| 32 | Executive Administration | 827,400 | | |
|----|--------------------------|---------|--|--|

33 It is the intent of the legislature that the Department provide additional information on the use

| | Appropriation | General | Other |
|---|----------------------|-------------------|--------------------|
| | Allocations | Funds | Funds |
| 3 and implementation of funding for the three new content specialists for math, science, and | | | |
| 4 reading added to the budget in FY11. | | | |
| 5 Administrative Services | 1,410,600 | | |
| 6 Information Services | 685,000 | | |
| 7 School Finance & Facilities | 2,346,900 | | |
| 8 Teaching and Learning Support | 217,329,400 | 24,613,200 | 192,716,200 |
| 9 Student and School | 166,030,500 | | |
| 10 Achievement | | | |
| 11 State System of Support | 1,624,300 | | |
| 12 Statewide Mentoring | 4,500,000 | | |
| 13 Program | | | |
| 14 Teacher Certification | 718,600 | | |
| 15 The amount allocated for Teacher Certification includes the unexpended and unobligated | | | |
| 16 balance on June 30, 2010, of the Department of Education and Early Development receipts | | | |
| 17 from teacher certification fees under AS 14.20.020(c). | | | |
| 18 Child Nutrition | 35,610,700 | | |
| 19 Early Learning Coordination | 8,845,300 | | |
| 20 It is the intent of the legislature that this funding be granted by the Department in the manner | | | |
| 21 the Department determines will most effectively enhance pre-kindergarten educational | | | |
| 22 development to: Best Beginnings for its early education, partnership grant and Imagination | | | |
| 23 Library efforts; and/or to existing providers of Parents as Teachers pre-kindergarten efforts. | | | |
| 24 Commissions and Boards | 1,969,000 | 983,100 | 985,900 |
| 25 Professional Teaching | 279,800 | | |
| 26 Practices Commission | | | |
| 27 Alaska State Council on the | 1,689,200 | | |
| 28 Arts | | | |
| 29 Mt. Edgecumbe Boarding | 9,280,800 | 4,053,700 | 5,227,100 |
| 30 School | | | |
| 31 Mt. Edgecumbe Boarding | 9,280,800 | | |
| 32 School | | | |
| 33 State Facilities Maintenance | 3,258,300 | 2,115,800 | 1,142,500 |

| | Appropriation | General | Other |
|----|--|-------------------|------------------|
| | Allocations | Items | Funds |
| | | | Funds |
| 1 | | | |
| 2 | | | |
| 3 | State Facilities | 1,116,500 | |
| 4 | Maintenance | | |
| 5 | EED State Facilities Rent | 2,141,800 | |
| 6 | Alaska Library and Museums | 9,058,100 | 7,456,000 |
| 7 | Library Operations | 5,964,700 | |
| 8 | Archives | 1,155,300 | |
| 9 | Museum Operations | 1,938,100 | |
| 10 | Alaska Postsecondary | 16,270,600 | 2,964,800 |
| 11 | Education Commission | | |
| 12 | Program Administration & | 13,305,800 | |
| 13 | Operations | | |
| 14 | WWAMI Medical Education | 2,964,800 | |
| 15 | ***** | | ***** |
| 16 | ***** Department of Environmental Conservation ***** | | |
| 17 | ***** | | ***** |
| 18 | It is the intent of the Alaska Legislature that the Department of Environmental Conservation | | |
| 19 | work closely with molluscan shellfish producers to explore methods of lowering the cost to | | |
| 20 | the public and private sectors of certifying the water quality of shellfish harvest areas. DEC | | |
| 21 | will report on its progress to the Legislature during deliberations over the FY 2012 operating | | |
| 22 | budget. | | |
| 23 | Administration | 7,904,100 | 4,849,700 |
| 24 | Office of the Commissioner | 1,019,200 | |
| 25 | Administrative Services | 4,914,800 | |
| 26 | The amount allocated for Administrative Services includes the unexpended and unobligated | | |
| 27 | balance on June 30, 2010, of receipts from all prior fiscal years collected under the | | |
| 28 | Department of Environmental Conservation's federal approved indirect cost allocation plan | | |
| 29 | for expenditures incurred by the Department of Environmental Conservation. | | |
| 30 | State Support Services | 1,970,100 | |
| 31 | DEC Buildings Maintenance | 552,700 | 552,700 |
| 32 | and Operations | | |
| 33 | DEC Buildings Maintenance | 552,700 | |

| 1 | Appropriation | General | Other |
|--|----------------------|-------------------|-------------------|
| 2 | Allocations | Funds | Funds |
| 3 and Operations | | | |
| 4 Environmental Health | 27,056,300 | 13,614,000 | 13,442,300 |
| 5 Environmental Health | 347,600 | | |
| 6 Director | | | |
| 7 Food Safety & Sanitation | 4,272,000 | | |
| 8 Laboratory Services | 3,390,200 | | |
| 9 Drinking Water | 6,852,100 | | |
| 10 Solid Waste Management | 2,270,500 | | |
| 11 Air Quality Director | 258,400 | | |
| 12 Air Quality | 9,665,500 | | |
| 13 The amount allocated for Air Quality includes the unexpended and unobligated balance on | | | |
| 14 June 30, 2010, of the Department of Environmental Conservation, Division of Air Quality | | | |
| 15 receipt supported services from fees collected under AS 46.14.240 and AS 46.14.250. | | | |
| 16 Spill Prevention and Response | 18,015,700 | 13,531,400 | 4,484,300 |
| 17 It is the intent of the legislature that the Department of Environmental Conservation return to | | | |
| 18 the Legislature by the first day of the 27th Legislature with a proposal to make the Spill | | | |
| 19 Prevention and Response fund sustainable. | | | |
| 20 Spill Prevention and | 270,700 | | |
| 21 Response Director | | | |
| 22 Contaminated Sites Program | 7,432,700 | | |
| 23 Industry Preparedness and | 4,675,400 | | |
| 24 Pipeline Operations | | | |
| 25 Prevention and Emergency | 4,150,800 | | |
| 26 Response | | | |
| 27 Response Fund | 1,486,100 | | |
| 28 Administration | | | |
| 29 Water | 23,968,300 | 11,807,300 | 12,161,000 |
| 30 Water Quality | 16,205,300 | | |
| 31 It is the intent of the legislature that the Department of Environmental Conservation and the | | | |
| 32 Department of Labor & Workforce Development collaborate to develop a workforce | | | |
| 33 development plan to train Alaskans for jobs as Ocean Rangers. | | | |

| | Appropriation | General | Other |
|--|----------------------|----------------|--------------|
| | Allocations | Items | Funds |
| | Funds | Funds | Funds |

It is the intent of the legislature that the Departments of Environmental Conservation, Fish and Game, and Natural Resources work together to develop a plan to remove fish waste from the Kenai and Kasilof Rivers dipnet fishery and maintain a safe and attractive riverfront. It is also the intent of the legislature that measures to address sanitation or habitat concerns shall not reduce or restrict opportunities for the public to access and participate in these fisheries.

| | | | |
|-----------------------|-----------|--|--|
| Facility Construction | 7,763,000 | | |
|-----------------------|-----------|--|--|

| | | | |
|-------|--|-------|--|
| ***** | | ***** | |
|-------|--|-------|--|

***** **Department of Fish and Game** *****

| | | | |
|-------|--|-------|--|
| ***** | | ***** | |
|-------|--|-------|--|

The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2010 of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.

| | | | |
|-----------------------------|-------------------|-------------------|-------------------|
| Commercial Fisheries | 63,663,400 | 44,433,400 | 19,230,000 |
|-----------------------------|-------------------|-------------------|-------------------|

The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2010, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14).

| | | | |
|----------------------------|-----------|--|--|
| Southeast Region Fisheries | 8,287,800 | | |
|----------------------------|-----------|--|--|

Management

| | | | |
|--------------------------|-----------|--|--|
| Central Region Fisheries | 8,631,300 | | |
|--------------------------|-----------|--|--|

Management

| | | | |
|----------------------|-----------|--|--|
| AYK Region Fisheries | 6,608,600 | | |
|----------------------|-----------|--|--|

Management

| | | | |
|---------------------------|-----------|--|--|
| Westward Region Fisheries | 8,121,200 | | |
|---------------------------|-----------|--|--|

Management

| | | | |
|------------------------|-----------|--|--|
| Headquarters Fisheries | 9,669,100 | | |
|------------------------|-----------|--|--|

Management

| | | | |
|----------------------|------------|--|--|
| Commercial Fisheries | 22,345,400 | | |
|----------------------|------------|--|--|

Special Projects

The amount appropriated to the Commercial Fisheries Special Projects allocation includes the unexpended and unobligated balances on June 30, 2010, of the Department of Fish and Game,

| | Appropriation | General | Other |
|----|--|-------------------|------------------|
| | Allocations | Items | Funds |
| | | | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Commercial Fisheries Special Projects, receipt supported services from taxes on dive fishery | | |
| 4 | products. | | |
| 5 | Sport Fisheries | 49,221,700 | 4,813,200 |
| 6 | Sport Fisheries | 49,221,700 | |
| 7 | Wildlife Conservation | 41,544,200 | 6,775,500 |
| 8 | Wildlife Conservation | 29,107,700 | |
| 9 | Wildlife Conservation | 11,812,000 | |
| 10 | Special Projects | | |
| 11 | Hunter Education Public | 624,500 | |
| 12 | Shooting Ranges | | |
| 13 | Administration and Support | 28,751,200 | 9,865,800 |
| 14 | Commissioner's Office | 1,788,600 | |
| 15 | Administrative Services | 11,555,500 | |
| 16 | Fish and Game Boards and | 1,755,300 | |
| 17 | Advisory Committees | | |
| 18 | State Subsistence | 5,888,100 | |
| 19 | EVOS Trustee Council | 3,624,900 | |
| 20 | State Facilities | 1,608,800 | |
| 21 | Maintenance | | |
| 22 | Fish and Game State | 2,530,000 | |
| 23 | Facilities Rent | | |
| 24 | Habitat | 6,145,900 | 3,558,200 |
| 25 | Habitat | 6,145,900 | |
| 26 | Commercial Fisheries Entry | 4,019,300 | 3,904,900 |
| 27 | Commission | | 114,400 |
| 28 | Commercial Fisheries Entry | 4,019,300 | |
| 29 | Commission | | |
| 30 | The amount appropriated for Commercial Fisheries Entry Commission includes the | | |
| 31 | unexpended and unobligated balance on June 30, 2010, of the Department of Fish and Game, | | |
| 32 | Commercial Fisheries Entry Commission program receipts from licenses, permits and other | | |
| 33 | fees. | | |

| | | Appropriation | General | Other |
|----|-------------------------------------|---------------|---|-------------------|
| | | Allocations | Items | Funds |
| | | ***** | ***** | |
| | | ***** | Office of the Governor | |
| | | ***** | ***** | |
| 6 | Commissions/Special Offices | | 3,121,900 | 2,932,000 |
| 7 | Human Rights Commission | 2,141,900 | | 189,900 |
| 8 | Redistricting Planning | 980,000 | | |
| 9 | Executive Operations | | 12,999,200 | 12,999,200 |
| 10 | Executive Office | 10,550,100 | | |
| 11 | Governor's House | 485,300 | | |
| 12 | Contingency Fund | 800,000 | | |
| 13 | Lieutenant Governor | 1,163,800 | | |
| 14 | Office of the Governor State | | 998,300 | 998,300 |
| 15 | Facilities Rent | | | |
| 16 | Governor's Office State | 526,200 | | |
| 17 | Facilities Rent | | | |
| 18 | Governor's Office Leasing | 472,100 | | |
| 19 | Office of Management and | | 2,596,500 | 2,596,500 |
| 20 | Budget | | | |
| 21 | Office of Management and | 2,596,500 | | |
| 22 | Budget | | | |
| 23 | Elections | | 7,859,600 | 7,105,500 |
| 24 | Elections | 7,859,600 | | 754,100 |
| 25 | | ***** | ***** | |
| 26 | | ***** | Department of Health and Social Services | |
| 27 | | ***** | ***** | |

28 It is the intent of the legislature that the Department of Health and Social Services continue
29 the Medicaid Reform work to improve efficiency and slow the need for General Funds in the
30 Medicaid program. Specifically, but not exclusively, the Department is to:

- 31 1) Complete the evaluation of possible changes to program design, determine waiver changes
32 necessary to secure federal funding and report back to the First Session of the 27th Alaska
33 Legislature on suggested changes, expected outcomes related to Medicaid sustainability, and

| | Appropriation | General | Other |
|--|----------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |

3 resources needed to accomplish the work.

4 2) Develop and implement public provider reimbursement methodologies and payment rates
5 that will further the goals of Medicaid Reform.

6 3) Continue and enhance the State and Tribal Medicaid work and partnership to enhance our
7 ability to provide Medicaid services through Tribal Health Organizations.

8 It is the intent of the legislature that the Department continues to aggressively pursue
9 Medicaid cost containment initiatives. Efforts should continue where the Department
10 believes additional cost containment is possible including further efforts to contain travel
11 expenses. The Department must continue efforts imposing regulations controlling and
12 materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be
13 continued utilizing existing resources to impose regulations screening applicants for
14 Residential Psychiatric Treatment Center (RPTC) services, especially for out-of-state
15 services. The department must address the entire matrix of optional Medicaid services,
16 reimbursement rates and eligibility requirements that are the basis of the Medicaid growth
17 algorithm. This work is to utilize the results of the Medicaid Assessment and Planning
18 analysis. The legislature requests that by January 2011 the Department be prepared to present
19 projections of future Medicaid funding requirements under our existing statute and regulations
20 and be prepared to present and evaluate the consequences of viable policy alternatives that
21 could be implemented to lower growth rates and reducing projections of future costs.

22 It is the intent of the legislature that the Department of Health and Social Services eliminate
23 the requirement for narrative and financial quarterly reports for all grant recipients whose
24 grants are \$50,000 or less. This is an unnecessary burden and is not a requirement of the
25 federal grants.

26 It is the intent of the legislature that the Department of Health and Social Services make a
27 single 'upfront' payment for any grant award that is \$50,000 or less and includes a signature of
28 the grantee certifying compliance with the terms of the grant with their approved application.
29 Signature of the grantee would also certify that if a final report certifying completion of the
30 grant requirements is not filed, future grants will not be considered for that grantee until all
31 requirements of prior grants are completed satisfactorily. In the event a grantee is deemed
32 ineligible for a future grant consideration due to improper filing of final reports, the grantee
33 will be informed about the department's procedures for future consideration of grant

| 1 | Appropriation | General | Other |
|---|----------------------|----------------|--------------|
| 2 | Allocations | Items | Funds |
| 3 | | Funds | Funds |

4 eligibility. The department will establish procedures to consider retroactivity for specific grant
 5 consideration or express that the retroactivity cannot be considered for certain grants during
 6 the selection process.

| | | | | |
|---|-----------------------------|-------------------|-------------------|------------------|
| 6 | Alaska Pioneer Homes | 42,853,400 | 33,624,600 | 9,228,800 |
|---|-----------------------------|-------------------|-------------------|------------------|

7 It is the intent of the legislature that the Department maintain regulations requiring all
 8 residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state
 9 subsidy being provided for their care from the State Payment Assistance program.

10 It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall
 11 complete any forms to determine eligibility for supplemental program funding, such as
 12 Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant
 13 is not able to complete the forms him/herself, or if relatives or guardians of the applicant are
 14 not able to complete the forms, Department of Health and Social Services staff may complete
 15 the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility
 16 per AS 47.25.120.

| | | | | |
|----|-------------------------|------------|--|--|
| 17 | Alaska Pioneer Homes | 1,473,400 | | |
| 18 | Management | | | |
| 19 | Pioneer Homes | 41,366,900 | | |
| 20 | Pioneers Homes Advisory | 13,100 | | |
| 21 | Board | | | |

| | | | | |
|----|--------------------------|-------------------|-------------------|-------------------|
| 22 | Behavioral Health | 52,186,700 | 12,700,100 | 39,486,600 |
|----|--------------------------|-------------------|-------------------|-------------------|

| | | | | |
|----|---------------------------|-----------|--|--|
| 23 | AK Fetal Alcohol Syndrome | 1,409,000 | | |
| 24 | Program | | | |

25 It is the intent of the legislature that AK Fetal Alcohol Syndrome Programs located in Juneau,
 26 Kenai, Sitka, and Bethel be expanded.

| | | | | |
|----|--------------------------|-----------|--|--|
| 27 | Alcohol Safety Action | 2,909,200 | | |
| 28 | Program (ASAP) | | | |
| 29 | Behavioral Health Grants | 6,445,500 | | |

30 It is the intent of the legislature that the department continue developing policies and
 31 procedures surrounding the awarding of recurring grants to assure that applicants are regularly
 32 evaluated on their performance in achieving outcomes consistent with the expectations and
 33 missions of the Department related to their specific grant. The recipient's specific

| 1 | Appropriation | General | Other |
|----|---|--------------------|-------------------|
| 2 | Allocations | Items | Funds |
| 3 | performance should be measured and incorporated into the decision whether to continue | | |
| 4 | awarding grants. Performance measurement should be standardized, accurate, objective and | | |
| 5 | fair, recognizing and compensating for differences among grant recipients including acuity of | | |
| 6 | services provided, client base, geographic location and other factors necessary and appropriate | | |
| 7 | to reconcile and compare grant recipient performances across the array of providers and | | |
| 8 | services involved. | | |
| 9 | It is the intent of the legislature that \$375,000 of this appropriation be used to fund Soteria- | | |
| 10 | Alaska, Inc., which is a home-like, healing environment for Alaskan adults who are newly | | |
| 11 | diagnosed with mental illness. | | |
| 12 | Behavioral Health | 6,808,400 | |
| 13 | Administration | | |
| 14 | Community Action | 3,783,000 | |
| 15 | Prevention & Intervention | | |
| 16 | Grants | | |
| 17 | Rural Services and Suicide | 785,900 | |
| 18 | Prevention | | |
| 19 | Psychiatric Emergency | 1,714,400 | |
| 20 | Services | | |
| 21 | Services to the Seriously | 2,184,000 | |
| 22 | Mentally Ill | | |
| 23 | Services for Severely | 1,381,400 | |
| 24 | Emotionally Disturbed | | |
| 25 | Youth | | |
| 26 | Alaska Psychiatric | 24,615,000 | |
| 27 | Institute | | |
| 28 | Alaska Psychiatric | 9,000 | |
| 29 | Institute Advisory Board | | |
| 30 | Alaska Mental Health Board | 141,900 | |
| 31 | and Advisory Board on | | |
| 32 | Alcohol and Drug Abuse | | |
| 33 | Children's Services | 120,265,700 | 71,031,400 |
| | | | 49,234,300 |

| 1 | Appropriation | General | Other |
|---|----------------------|----------------|--------------|
| 2 | Allocations | Items | Funds |
| 3 | Children's Services | 7,533,500 | |
| 4 | Management | | |

5 It is the intent of the legislature that the Office of Children's Services shall effectively use
6 these funds to address the stated foster youth stability and success goals stated below:

7 \$85,000: Supplement Employment Training Vouchers for youth covered by the Independent
8 Living Program.

9 \$55,000: Fund an additional 10 University of Alaska Presidential Tuition Waivers beyond the
10 annual 10 waivers funded by the University.

11 \$35,000: Television ads to recruit foster parents in shortage areas, including ads on highly
12 watched television programs (\$30,000); annual mailing to foster parents on the OCS
13 FosterWear discount clothing plan (\$5,000).

| | | | |
|----|---------------------|-----------|--|
| 14 | Children's Services | 1,804,500 | |
| 15 | Training | | |

16 Front Line Social Workers 42,442,300

17 Family Preservation 12,987,100

18 It is the intent of the legislature that the Office of Children's Services shall effectively use
19 these funds to address the stated foster youth stability and success goals stated below:

20 \$200,000: Competitive grant to non-profit agencies to match volunteer mentors statewide
21 with foster youth and youth coming out of care for ages of 16 ½ through 21. OCS shall
22 identify the youth to be served, and coordinate with the grantee that recruits, screens and
23 trains the volunteer mentors.

24 Foster Care Base Rate 17,246,000

25 Foster Care Augmented Rate 1,276,100

26 It is the intent of the legislature that the Office of Children's Services shall effectively use
27 these funds to address the stated foster youth stability and success goals stated below:

28 \$100,000: Housing assistance for youth facing the prospect of homelessness after receiving
29 the existing short-term rental help currently offered by the Independent Living Program.

30 Foster Care Special Need 5,595,600

31 It is the intent of the legislature that the Office of Children's Services shall effectively use
32 these funds to address the stated foster youth stability and success goals stated below:

33 \$80,000: These funds shall be used to permit foster youth who move between placements to

| | Appropriation | General | Other |
|----|---|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | stay, when in the youth's best interest, in their original school for the remainder of the school | | |
| 4 | term. These funds shall not be used for those "homeless" youth already being provided | | |
| 5 | school stability services under the Federal McKinney-Vento Act. | | |
| 6 | Subsidized Adoptions & | 23,401,600 | |
| 7 | Guardianship | | |
| 8 | Residential Child Care | 3,311,900 | |
| 9 | Infant Learning Program | 4,117,900 | |
| 10 | Grants | | |
| 11 | Children's Trust Programs | 549,200 | |
| 12 | Health Care Services | 50,068,700 | 16,777,900 |
| 13 | Catastrophic and Chronic | 1,471,000 | |
| 14 | Illness Assistance (AS | | |
| 15 | 47.08) | | |
| 16 | Health Facilities Survey | 2,041,500 | |
| 17 | Medical Assistance | 37,342,800 | |
| 18 | Administration | | |
| 19 | Rate Review | 2,428,200 | |
| 20 | Health Planning and | 4,631,300 | |
| 21 | Infrastructure | | |
| 22 | Community Health Grants | 2,153,900 | |
| 23 | Juvenile Justice | 52,759,500 | 49,424,800 |
| 24 | McLaughlin Youth Center | 16,820,700 | |
| 25 | Mat-Su Youth Facility | 2,082,500 | |
| 26 | Kenai Peninsula Youth | 1,750,800 | |
| 27 | Facility | | |
| 28 | Fairbanks Youth Facility | 4,534,700 | |
| 29 | Bethel Youth Facility | 3,604,000 | |
| 30 | Nome Youth Facility | 2,450,300 | |
| 31 | Johnson Youth Center | 3,649,500 | |
| 32 | Ketchikan Regional Youth | 1,686,500 | |
| 33 | Facility | | |

| | Appropriation | General | Other |
|----|--|--------------------|---------------------------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Probation Services | 13,882,600 | |
| 4 | Delinquency Prevention | 1,300,000 | |
| 5 | Youth Courts | 997,900 | |
| 6 | Public Assistance | 291,281,300 | 155,956,200 135,325,100 |
| 7 | Alaska Temporary | 25,159,500 | |
| 8 | Assistance Program | | |
| 9 | Adult Public Assistance | 57,881,400 | |
| 10 | It is the intent of the legislature that the Interim Assistance cash payments be restricted to | | |
| 11 | those individuals who agree to repay the State of Alaska in the event Supplementary Security | | |
| 12 | Income (SSI) does not determine the individual eligible for cash assistance. It is the intent of | | |
| 13 | the Legislature that the Department of Health and Social Services make all attempts possible | | |
| 14 | to recover the Interim Assistance cash payments in the event an individual is not SSI eligible | | |
| 15 | after receiving Interim Assistance. | | |
| 16 | Child Care Benefits | 48,924,300 | |
| 17 | General Relief Assistance | 1,655,400 | |
| 18 | Tribal Assistance Programs | 14,845,000 | |
| 19 | Senior Benefits Payment | 20,490,600 | |
| 20 | Program | | |
| 21 | Permanent Fund Dividend | 13,584,700 | |
| 22 | Hold Harmless | | |
| 23 | Energy Assistance Program | 17,382,900 | |
| 24 | Public Assistance | 4,520,200 | |
| 25 | Administration | | |
| 26 | Public Assistance Field | 37,381,600 | |
| 27 | Services | | |
| 28 | It is the intent of the legislature that there shall be no fee agents engaged in activities within | | |
| 29 | 50 road miles of any public assistance office. | | |
| 30 | Fraud Investigation | 1,891,600 | |
| 31 | Quality Control | 1,860,800 | |
| 32 | Work Services | 16,094,300 | |
| 33 | Women, Infants and | 29,609,000 | |

| | Appropriation | General | Other |
|----|--|--------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Children | | |
| 4 | Public Health | 101,184,900 | 54,124,800 |
| 5 | Injury | 4,152,600 | |
| 6 | Prevention/Emergency | | |
| 7 | Medical Services | | |
| 8 | Nursing | 28,459,000 | |
| 9 | Women, Children and Family | 9,510,500 | |
| 10 | Health | | |
| 11 | Public Health | 2,262,100 | |
| 12 | Administrative Services | | |
| 13 | Preparedness Program | 5,404,400 | |
| 14 | Certification and Licensing | 5,459,300 | |
| 15 | Chronic Disease Prevention | 11,987,800 | |
| 16 | and Health Promotion | | |
| 17 | Epidemiology | 11,036,100 | |
| 18 | Bureau of Vital Statistics | 2,889,800 | |
| 19 | Emergency Medical Services | 2,820,600 | |
| 20 | Grants | | |
| 21 | State Medical Examiner | 2,602,100 | |
| 22 | Public Health Laboratories | 6,787,300 | |
| 23 | Tobacco Prevention and | 7,813,300 | |
| 24 | Control | | |
| 25 | Senior and Disabilities | 39,368,900 | 21,411,200 |
| 26 | Services | | 17,957,700 |
| 27 | General Relief/Temporary | 6,548,400 | |
| 28 | Assisted Living | | |
| 29 | It is the intent of the legislature that regulations related to the General Relief / Temporary | | |
| 30 | Assisted Living program be reviewed and revised as needed to minimize the length of time | | |
| 31 | that the state provides housing alternatives and assure the services are provided only to | | |
| 32 | intended beneficiaries who are actually experiencing harm, abuse or neglect. The department | | |
| 33 | should educate care coordinators and direct service providers about who should be referred | | |

| 1 | Appropriation | General | Other |
|----|--|-------------------|-------------------|
| 2 | Allocations | Items | Funds |
| 3 | and when they are correctly referred to the program in order that referring agents correctly | | |
| 4 | match consumer needs with the program services intended by the department. | | |
| 5 | Senior and Disabilities | 13,058,600 | |
| 6 | Services Administration | | |
| 7 | Senior Community Based | 9,876,100 | |
| 8 | Grants | | |
| 9 | It is the intent of the legislature that funding in the FY 2011 budget for Senior Community | | |
| 10 | Based Grants be used to invest in successful home and community based supports provided | | |
| 11 | by grantees who have demonstrated successful outcomes documented in accordance with the | | |
| 12 | department's performance based evaluation procedures. | | |
| 13 | Senior Residential Services | 815,000 | |
| 14 | Community Developmental | 6,727,000 | |
| 15 | Disabilities Grants | | |
| 16 | Commission on Aging | 371,900 | |
| 17 | Governor's Council on | 1,971,900 | |
| 18 | Disabilities and Special | | |
| 19 | Education | | |
| 20 | Departmental Support | 42,852,500 | 19,214,900 |
| 21 | Services | | 23,637,600 |

22 It is the intent of the legislature that the Department explain the Medicaid school based claim
23 program to all school districts in Alaska and encourage them to participate in the program.

| | | |
|----|-----------------------------|-----------|
| 24 | Public Affairs | 1,632,200 |
| 25 | Quality Assurance and Audit | 1,206,500 |
| 26 | Commissioner's Office | 2,075,300 |

27 It is the intent of the legislature that the Department of Health and Social Services complete
28 the following tasks related to fiscal audits required in chapter 66, SLA 2003 of all Medicaid
29 providers:

- 30 1. Develop regulations addressing the use of extrapolation methodology following an audit of
- 31 Medicaid providers that clearly defines the difference between actual overpayment of funds to
- 32 a provider and ministerial omission or clerical billing error that does not result in
- 33 overpayment to the provider. The extrapolation methodology will also define percentage of

| | Appropriation | General | Other | |
|----|--|----------------|------------------|------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | 'safe harbor' overpayment rates for which extrapolation methodology will be applied. | | | |
| 4 | 2. Develop training standards and definitions regarding ministerial and billing errors versus | | | |
| 5 | overpayments. Include the use of those standards and definitions in the State's audit contracts. | | | |
| 6 | All audits initiated after the effective date of this intent and resulting in findings of | | | |
| 7 | overpayment will be calculated under the Department's new regulations governing | | | |
| 8 | overpayment standards and extrapolation methodology. | | | |
| 9 | It is the intent of the legislature that the department develops a ten year funding source and | | | |
| 10 | use of funds projection for the entire department. | | | |
| 11 | It is the intent of the legislature that the department continue working on implementing a | | | |
| 12 | provider rate rebasing process and specific funding recommendations for both Medicaid and | | | |
| 13 | non-Medicaid providers to be completed and available to the legislature no later than | | | |
| 14 | December 15, 2010. | | | |
| 15 | Assessment and Planning | 250,000 | | |
| 16 | Administrative Support | 10,727,800 | | |
| 17 | Services | | | |
| 18 | Hearings and Appeals | 976,300 | | |
| 19 | Facilities Management | 1,282,000 | | |
| 20 | Information Technology | 15,561,400 | | |
| 21 | Services | | | |
| 22 | Facilities Maintenance | 2,454,900 | | |
| 23 | Pioneers' Homes Facilities | 2,125,000 | | |
| 24 | Maintenance | | | |
| 25 | HSS State Facilities Rent | 4,561,100 | | |
| 26 | Human Services Community | | 1,685,300 | 1,685,300 |
| 27 | Matching Grant | | | |
| 28 | Human Services Community | 1,685,300 | | |
| 29 | Matching Grant | | | |
| 30 | Community Initiative | | 687,700 | 675,300 |
| 31 | Matching Grants | | | 12,400 |
| 32 | Community Initiative | 687,700 | | |
| 33 | Matching Grants | | | |

| 1 | Appropriation | General | Other |
|----------------------------|----------------------|--------------------|--------------------|
| 2 | Allocations | Items | Funds |
| 3 (non-statutory grants) | | | |
| 4 Medicaid Services | 1,269,354,400 | 385,449,100 | 883,905,300 |

5 It is the intent of the legislature that the Department of Health and Social Services identify
6 and investigate alternatives that could improve internal administrative management and
7 accounting controls over the Medicaid program, including determining the viability of
8 outsourcing those activities. The Department should be prepared to present its findings to the
9 legislature during the 2011 session.

| | |
|-------------------------------|-------------|
| 10 Behavioral Health Medicaid | 108,520,100 |
| 11 Services | |
| 12 Children's Medicaid | 10,658,600 |
| 13 Services | |
| 14 Adult Preventative Dental | 8,278,400 |
| 15 Medicaid Services | |

16 It is the intent of the legislature that the Adult Preventative Dental Medicaid Services not over
17 spend authority granted by authorizing statute and adjust benefits available to individual
18 participants as necessary to maintain and conduct the program throughout the entire fiscal
19 year.

| | |
|-------------------------|-------------|
| 20 Health Care Medicaid | 743,128,900 |
| 21 Services | |

22 No money appropriated in this appropriation may be expended for an abortion that is not a
23 mandatory service required under AS 47.07.030(a). The money appropriated for Health and
24 Social Services may be expended only for mandatory services required under Title XIX of the
25 Social Security Act and for optional services offered by the state under the state plan for
26 medical assistance that has been approved by the United States Department of Health and
27 Human Services.

| | |
|----------------------------|-------------|
| 28 Senior and Disabilities | 398,768,400 |
| 29 Medicaid Services | |

| | |
|---|-------|
| 30 ***** | ***** |
| 31 ***** Department of Labor and Workforce Development ***** | |
| 32 ***** | ***** |

33 It is the intent of the legislature that the Alaska Department of Labor and Workforce

| 1 | Appropriation | General | Other |
|----|---|-------------------|-------------------|
| 2 | Allocations | Items | Funds |
| 3 | Development and the Alaska Workforce Investment Board, to include the One-Stop Job | | |
| 4 | Centers, assist the recipients of Alaska Technical & Vocational Education Program Account | | |
| 5 | funding to apply for a United States Department of Labor community-based job training | | |
| 6 | grant. Participation should include assistance in analyzing the need for training and education | | |
| 7 | in the local area and identifying high growth industries, making referrals to the program, and | | |
| 8 | identifying additional resources participants may be able to access through the one-stop | | |
| 9 | network. | | |
| 10 | Commissioner and | 22,006,100 | 6,993,500 |
| 11 | Administrative Services | | 15,012,600 |
| 12 | Commissioner's Office | 1,063,200 | |
| 13 | Alaska Labor Relations | 509,600 | |
| 14 | Agency | | |
| 15 | Management Services | 3,376,900 | |
| 16 | The amount allocated for Management Services includes the unexpended and unobligated | | |
| 17 | balance on June 30, 2010, of receipts from all prior fiscal years collected under the | | |
| 18 | Department of Labor and Workforce Development's federal indirect cost plan for | | |
| 19 | expenditures incurred by the Department of Labor and Workforce Development. | | |
| 20 | Human Resources | 846,500 | |
| 21 | Leasing | 3,335,500 | |
| 22 | Data Processing | 7,399,100 | |
| 23 | Labor Market Information | 5,475,300 | |
| 24 | Workers' Compensation | 11,737,700 | 11,737,700 |
| 25 | Workers' Compensation | 5,288,300 | |
| 26 | Workers' Compensation | 558,200 | |
| 27 | Appeals Commission | | |
| 28 | Workers' Compensation | 280,000 | |
| 29 | Benefits Guaranty Fund | | |
| 30 | Second Injury Fund | 3,985,400 | |
| 31 | Fishermens Fund | 1,625,800 | |
| 32 | Labor Standards and Safety | 10,877,100 | 6,806,900 |
| 33 | Wage and Hour | 2,291,800 | 4,070,200 |

| | Appropriation | General | Other |
|----|---|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Administration | | |
| 4 | Mechanical Inspection | 2,745,100 | |
| 5 | Occupational Safety and | 5,714,400 | |
| 6 | Health | | |
| 7 | Alaska Safety Advisory | 125,800 | |
| 8 | Council | | |
| 9 | The amount allocated for the Alaska Safety Advisory Council includes the unexpended and | | |
| 10 | unobligated balance on June 30, 2010, of the Department of Labor and Workforce | | |
| 11 | Development, Alaska Safety Advisory Council receipts under AS 18.60.840. | | |
| 12 | Employment Security | 61,643,400 | 3,978,500 |
| 13 | Employment and Training | 29,461,000 | |
| 14 | Services | | |
| 15 | Unemployment Insurance | 28,658,900 | |
| 16 | Adult Basic Education | 3,523,500 | |
| 17 | Business Partnerships | 49,194,400 | 19,084,100 |
| 18 | Workforce Investment Board | 950,100 | |
| 19 | Business Services | 40,782,300 | |
| 20 | Kotzebue Technical Center | 1,536,300 | |
| 21 | Operations Grant | | |
| 22 | Southwest Alaska Vocational | 507,100 | |
| 23 | and Education Center | | |
| 24 | Operations Grant | | |
| 25 | Yuut Elitnaurviat, Inc. | 936,300 | |
| 26 | People's Learning Center | | |
| 27 | Operations Grant | | |
| 28 | Northwest Alaska Career and | 712,100 | |
| 29 | Technical Center | | |
| 30 | Delta Career Advancement | 312,100 | |
| 31 | Center | | |
| 32 | New Frontier Vocational | 208,100 | |
| 33 | Technical Center | | |

| 1 | Appropriation | General | Other |
|----|---|-------------------|-------------------|
| 2 | Allocations | Items | Funds |
| 3 | | | Funds |
| 4 | Construction Academy | 3,250,000 | |
| 5 | Training | | |
| 6 | It is the intent of the legislature that the Construction Academy pursue other sources of | | |
| 7 | funding during FY2011, to include applying for State Training and Employment Program | | |
| 8 | funding and pursuing becoming an Eligible Training Provider to receive federal Workforce | | |
| 9 | Investment Act funding. | | |
| 10 | Vocational Rehabilitation | 25,274,600 | 5,446,900 |
| 11 | Vocational Rehabilitation | 1,609,700 | 19,827,700 |
| 12 | Administration | | |
| 13 | The amount allocated for Vocational Rehabilitation Administration includes the unexpended | | |
| 14 | and unobligated balance on June 30, 2010, of receipts from all prior fiscal years collected | | |
| 15 | under the Department of Labor and Workforce Development's federal indirect cost plan for | | |
| 16 | expenditures incurred by the Department of Labor and Workforce Development. | | |
| 17 | Client Services | 14,597,900 | |
| 18 | Independent Living | 1,758,500 | |
| 19 | Rehabilitation | | |
| 20 | Disability Determination | 5,247,900 | |
| 21 | Special Projects | 1,196,000 | |
| 22 | Assistive Technology | 633,200 | |
| 23 | Americans With | 231,400 | |
| 24 | Disabilities Act (ADA) | | |
| 25 | The amount allocated for the Americans with Disabilities Act includes the unexpended and | | |
| 26 | unobligated balance on June 30, 2010, of inter-agency receipts collected by the Department of | | |
| 27 | Labor and Workforce Development for cost allocation of the Americans with Disabilities Act. | | |
| 28 | Alaska Vocational Technical | 12,821,300 | 9,584,600 |
| 29 | Center | | 3,236,700 |
| 30 | Alaska Vocational Technical | 11,206,600 | |
| 31 | Center | | |
| 32 | The amount allocated for the Alaska Vocational Technical Center includes the unexpended | | |
| 33 | and unobligated balance on June 30, 2010, of contributions received by the Alaska Vocational | | |
| | Technical Center under AS 21.89.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS | | |

| | Appropriation | General | Other |
|----|---|--------------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | 43.65.018, AS 43.75.018, and AS 43.77.045. | | |
| 4 | It is the intent of the legislature that by January 15, 2010, the Department of Labor provide a | | |
| 5 | report , by fiscal year, of the number and amounts of federal grants obtained in AVTEC for | | |
| 6 | the past 5 years and for FY2011. | | |
| 7 | AVTEC Facilities | 1,614,700 | |
| 8 | Maintenance | | |
| 9 | ***** | ***** | |
| 10 | ***** | Department of Law | ***** |
| 11 | ***** | ***** | |
| 12 | Criminal Division | 30,606,100 | 26,243,400 |
| 13 | First Judicial District | 1,930,800 | |
| 14 | Second Judicial District | 1,582,700 | |
| 15 | Third Judicial District: | 7,429,000 | |
| 16 | Anchorage | | |
| 17 | Third Judicial District: | 5,406,600 | |
| 18 | Outside Anchorage | | |
| 19 | Fourth Judicial District | 5,586,900 | |
| 20 | Criminal Justice | 2,579,700 | |
| 21 | Litigation | | |
| 22 | Criminal Appeals/Special | 6,090,400 | |
| 23 | Litigation | | |
| 24 | The amount appropriated for Criminal Appeals/Special Litigation includes the unexpended | | |
| 25 | and unobligated balance on June 30, 2010, of federal grants to the Department of Law that | | |
| 26 | address domestic violence and/or sexual assault. | | |
| 27 | Civil Division | 49,358,000 | 28,574,600 |
| 28 | Deputy Attorney General's | 914,900 | |
| 29 | Office | | |
| 30 | Child Protection | 5,270,600 | |
| 31 | Collections and Support | 2,738,900 | |
| 32 | Commercial and Fair | 4,843,500 | |
| 33 | Business | | |

| 1 | Appropriation | General | Other |
|----|--|-------------------|-------------------|
| 2 | Allocations | Items | Funds |
| 3 | | | Funds |
| 4 | The amount allocated for Commercial and Fair Business includes the unexpended and | | |
| 5 | unobligated balance on June 30, 2010, of designated program receipts of the Department of | | |
| 6 | Law, Commercial and Fair Business section, that are required by the terms of a settlement or | | |
| 7 | judgment to be spent by the state for consumer education or consumer protection. | | |
| 8 | Environmental Law | 2,123,400 | |
| 9 | Human Services | 1,632,500 | |
| 10 | Labor and State Affairs | 5,826,800 | |
| 11 | Legislation/Regulations | 856,000 | |
| 12 | Natural Resources | 3,292,600 | |
| 13 | Oil, Gas and Mining | 10,610,300 | |
| 14 | Opinions, Appeals and | 1,829,200 | |
| 15 | Ethics | | |
| 16 | Regulatory Affairs Public | 1,565,200 | |
| 17 | Advocacy | | |
| 18 | Timekeeping and Litigation | 1,757,600 | |
| 19 | Support | | |
| 20 | Torts & Workers' | 3,509,100 | |
| 21 | Compensation | | |
| 22 | Transportation Section | 2,587,400 | |
| 23 | Administration and Support | 3,531,600 | 2,253,300 |
| 24 | Office of the Attorney | 644,100 | 1,278,300 |
| 25 | General | | |
| 26 | Administrative Services | 2,400,500 | |
| 27 | Dimond Courthouse Public | 487,000 | |
| 28 | Building Fund | | |
| 29 | BP Corrosion | 4,000,000 | 4,000,000 |
| 30 | BP Corrosion | 4,000,000 | |
| 31 | ***** | | ***** |
| 32 | ***** Department of Military and Veterans Affairs ***** | | |
| 33 | ***** | | ***** |
| 34 | Military and Veteran's | 48,784,100 | 11,170,700 |
| 35 | | | 37,613,400 |

| | Appropriation | General | Other |
|----|--|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Affairs | | |
| 4 | Office of the Commissioner | 4,097,400 | |
| 5 | Homeland Security and | 9,263,900 | |
| 6 | Emergency Management | | |
| 7 | Local Emergency Planning | 300,000 | |
| 8 | Committee | | |
| 9 | National Guard Military | 815,800 | |
| 10 | Headquarters | | |
| 11 | Army Guard Facilities | 12,701,100 | |
| 12 | Maintenance | | |
| 13 | Air Guard Facilities | 7,636,200 | |
| 14 | Maintenance | | |
| 15 | Alaska Military Youth | 10,495,500 | |
| 16 | Academy | | |
| 17 | Veterans' Services | 1,082,600 | |
| 18 | Alaska Statewide Emergency | 2,066,600 | |
| 19 | Communications | | |
| 20 | State Active Duty | 325,000 | |
| 21 | Alaska National Guard | 961,200 | 961,200 |
| 22 | Benefits | | |
| 23 | Educational Benefits | 80,000 | |
| 24 | Retirement Benefits | 881,200 | |
| 25 | ***** | ***** | |
| 26 | ***** Department of Natural Resources ***** | | |
| 27 | ***** | ***** | |
| 28 | Resource Development | 97,963,600 | 63,066,200 |
| 29 | Commissioner's Office | 1,174,000 | |
| 30 | Administrative Services | 2,619,500 | |
| 31 | The amount allocated for Administrative Services includes the unexpended and unobligated | | |
| 32 | balance on June 30, 2010, of receipts from all prior fiscal years collected under the | | |
| 33 | Department of Natural Resource's federal indirect cost plan for expenditures incurred by the | | |

| | Appropriation | General | Other |
|----|---|----------------|--------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Department of Natural Resources. | | |
| 4 | Information Resource | 4,345,700 | |
| 5 | Management | | |
| 6 | Oil & Gas Development | 13,660,800 | |
| 7 | Petroleum Systems | 1,055,700 | |
| 8 | Integrity Office | | |
| 9 | Pipeline Coordinator | 7,680,400 | |
| 10 | Gas Pipeline | 4,663,500 | |
| 11 | Implementation | | |
| 12 | Alaska Coastal and Ocean | 4,472,300 | |
| 13 | Management | | |
| 14 | Large Project Permitting | 3,755,800 | |
| 15 | Claims, Permits & Leases | 11,022,200 | |
| 16 | It is the intent of the legislature that the Department of Natural Resources submit the draft | | |
| 17 | plan for the Guide Concession Area Program to the legislature for review prior to final | | |
| 18 | implementation. | | |
| 19 | Land Sales & Municipal | 5,240,300 | |
| 20 | Entitlements | | |
| 21 | Title Acquisition & Defense | 2,885,900 | |
| 22 | Water Development | 1,966,100 | |
| 23 | Director's Office/Mining, | 449,000 | |
| 24 | Land, & Water | | |
| 25 | Forest Management and | 6,240,900 | |
| 26 | Development | | |
| 27 | The amount allocated for Forest Management and Development includes the unexpended and | | |
| 28 | unobligated balance on June 30, 2010, of the timber receipts account (AS 38.05.110). | | |
| 29 | Non-Emergency Hazard | 716,400 | |
| 30 | Mitigation Projects | | |
| 31 | Geological Development | 8,517,000 | |
| 32 | Recorder's Office/Uniform | 4,595,000 | |
| 33 | Commercial Code | | |

| | Appropriation | General | Other |
|----|---|----------------|----------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Agricultural Development | 2,262,200 | |
| 4 | It is the intent of the legislature that the Department of Corrections purchase agricultural | | |
| 5 | products directly from Alaskan Farmers whenever practical. | | |
| 6 | North Latitude Plant | 2,150,600 | |
| 7 | Material Center | | |
| 8 | It is the intent of the legislature that the Department of Natural Resources explore options to | | |
| 9 | expand the domestic production and export of seed potatoes, including a totally private sector | | |
| 10 | initiative, and report their findings to the legislature before February 1, 2011. | | |
| 11 | Agriculture Revolving Loan | 2,486,000 | |
| 12 | Program Administration | | |
| 13 | Conservation and | 114,700 | |
| 14 | Development Board | | |
| 15 | Public Services Office | 509,600 | |
| 16 | Trustee Council Projects | 442,000 | |
| 17 | Interdepartmental | 906,600 | |
| 18 | Information Technology | | |
| 19 | Chargeback | | |
| 20 | Human Resources Chargeback | 929,500 | |
| 21 | DNR Facilities Rent and | 2,797,700 | |
| 22 | Chargeback | | |
| 23 | Facilities Maintenance | 300,000 | |
| 24 | Mental Health Trust Lands | 4,200 | |
| 25 | Administration | | |
| 26 | State Public Domain & Public | 605,200 | 529,500 |
| 27 | Access | | 75,700 |
| 28 | Citizen's Advisory | 254,300 | |
| 29 | Commission on Federal | | |
| 30 | Areas | | |
| 31 | RS 2477/Navigability | 350,900 | |
| 32 | Assertions and Litigation | | |
| 33 | Support | | |

| | Appropriation | General | Other |
|---|----------------------|--------------------|-------------------|
| | Allocations | Items | Funds |
| | | Funds | Funds |
| Fire Suppression | 29,102,400 | 22,090,200 | 7,012,200 |
| Fire Suppression | 17,478,700 | | |
| Preparedness | | | |
| Fire Suppression Activity | 11,623,700 | | |
| Parks and Recreation | 14,897,500 | 8,584,800 | 6,312,700 |
| Management | | | |
| State Historic Preservation | 2,256,700 | | |
| Program | | | |
| The amount allocated for the State Historic Preservation Program includes up to \$15,500 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2010, of the receipts collected under AS 41.35.380. | | | |
| Parks Management | 8,928,100 | | |
| The amount allocated for Parks Management includes the unexpended and unobligated balance on June 30, 2010, of the receipts collected under AS 41.21.026. | | | |
| Parks & Recreation Access | 3,712,700 | | |
| | ***** | ***** | |
| | ***** | ***** | |
| | ***** | ***** | |
| | ***** | ***** | |
| Fire and Life Safety | 5,919,500 | 4,572,400 | 1,347,100 |
| Fire and Life Safety | 2,934,600 | | |
| Operations | | | |
| Training and Education | 2,984,900 | | |
| Bureau | | | |
| Alaska Fire Standards | 494,600 | 240,700 | 253,900 |
| Council | | | |
| The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2010, of the receipts collected under AS 18.70.350(4) and AS 18.70.360. | | | |
| Alaska Fire Standards | 494,600 | | |
| Council | | | |
| Alaska State Troopers | 121,288,300 | 104,834,000 | 16,454,300 |

It is the intent of the legislature that the Department of Public Safety provide additional state

| | Appropriation | General | Other |
|----|---|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | trooper coverage for international border communities to help meet Federal and Homeland | | |
| 4 | Security requirements. | | |
| 5 | Special Projects | 11,204,500 | |
| 6 | Alaska State Troopers | 372,600 | |
| 7 | Director's Office | | |
| 8 | Alaska Bureau of Judicial | 9,378,800 | |
| 9 | Services | | |
| 10 | Prisoner Transportation | 2,604,200 | |
| 11 | Search and Rescue | 577,900 | |
| 12 | Rural Trooper Housing | 2,680,100 | |
| 13 | Narcotics Task Force | 3,981,500 | |
| 14 | Alaska State Trooper | 52,450,000 | |
| 15 | Detachments | | |
| 16 | Alaska Bureau of | 5,736,100 | |
| 17 | Investigation | | |
| 18 | Alaska Bureau of Alcohol | 3,290,400 | |
| 19 | and Drug Enforcement | | |
| 20 | Alaska Wildlife Troopers | 19,118,500 | |
| 21 | Alaska Wildlife Troopers | 5,413,900 | |
| 22 | Aircraft Section | | |
| 23 | Alaska Wildlife Troopers | 3,027,800 | |
| 24 | Marine Enforcement | | |
| 25 | Alaska Wildlife Troopers | 373,900 | |
| 26 | Director's Office | | |
| 27 | Alaska Wildlife Troopers | 1,078,100 | |
| 28 | Investigations | | |
| 29 | Village Public Safety | 11,064,900 | 10,893,400 |
| 30 | Officer Program | | 171,500 |
| 31 | VPSO Contracts | 10,621,900 | |
| 32 | VPSO Support | 443,000 | |
| 33 | Alaska Police Standards | 1,175,300 | 1,175,300 |

| 1 | Appropriation | General | Other |
|----|--|-------------------|-------------------|
| 2 | Allocations | Items | Funds |
| 3 | Funds | | |
| 4 | Council | | |
| 5 | The amount appropriated by this appropriation includes up to \$125,000 of the unexpended | | |
| 6 | and unobligated balance on June 30, 2010, of the receipts collected under AS 12.25.195(c), | | |
| 7 | AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS | | |
| 8 | 18.65.220(7). | | |
| 9 | Alaska Police Standards | 1,175,300 | |
| 10 | Council | | |
| 11 | Council on Domestic Violence | 14,197,400 | 9,185,900 |
| 12 | and Sexual Assault | | 5,011,500 |
| 13 | Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this | | |
| 14 | appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual | | |
| 15 | Assault may be used to fund operations and grant administration. | | |
| 16 | Council on Domestic | 13,997,400 | |
| 17 | Violence and Sexual Assault | | |
| 18 | Batterers Intervention | 200,000 | |
| 19 | Program | | |
| 20 | Statewide Support | 24,367,100 | 17,722,100 |
| 21 | Commissioner's Office | 1,482,300 | 6,645,000 |
| 22 | Training Academy | 2,373,100 | |
| 23 | Administrative Services | 3,906,100 | |
| 24 | Alaska Wing Civil Air | 553,500 | |
| 25 | Patrol | | |
| 26 | Alcoholic Beverage Control | 1,465,900 | |
| 27 | Board | | |
| 28 | Alaska Public Safety | 3,378,700 | |
| 29 | Information Network | | |
| 30 | Alaska Criminal Records | 5,830,400 | |
| 31 | and Identification | | |
| 32 | The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000 | | |
| 33 | of the unexpended and unobligated balance on June 30, 2010, of the receipts collected by the | | |
| | Department of Public Safety from the Alaska automated fingerprint system under AS | | |

| | | Appropriation | General | Other |
|----|-----------------------------------|---------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | 44.41.025(b). | | | |
| 4 | Laboratory Services | 5,377,100 | | |
| 5 | Statewide Facility | | 608,800 | 608,800 |
| 6 | Maintenance | | | |
| 7 | Facility Maintenance | 608,800 | | |
| 8 | DPS State Facilities Rent | | 114,400 | 114,400 |
| 9 | DPS State Facilities Rent | 114,400 | | |
| 10 | | ***** | ***** | |
| 11 | | ***** | ***** | ***** |
| 12 | | ***** | ***** | |
| 13 | Taxation and Treasury | | 71,844,000 | 25,716,300 |
| 14 | Tax Division | 14,928,200 | | |
| 15 | Treasury Division | 6,464,500 | | |
| 16 | Unclaimed Property | 368,300 | | |
| 17 | Alaska Retirement | 8,004,500 | | |
| 18 | Management Board | | | |
| 19 | Alaska Retirement | 34,022,900 | | |
| 20 | Management Board Custody | | | |
| 21 | and Management Fees | | | |
| 22 | Permanent Fund Dividend | 8,055,600 | | |
| 23 | Division | | | |
| 24 | Child Support Services | | 26,041,400 | 7,195,200 |
| 25 | Child Support Services | 26,041,400 | | 18,846,200 |
| 26 | Division | | | |
| 27 | Administration and Support | | 4,437,900 | 2,365,100 |
| 28 | Commissioner's Office | 927,400 | | |
| 29 | Administrative Services | 1,618,500 | | |
| 30 | State Facilities Rent | 342,000 | | |
| 31 | Natural Gas | 1,550,000 | | |
| 32 | Commercialization | | | |
| 33 | Alaska Natural Gas | | 307,500 | 307,500 |

| | Appropriation | | General | Other |
|----|---|------------|-------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Development Authority | | | |
| 4 | Gas Authority Operations | 307,500 | | |
| 5 | Alaska Mental Health Trust | | 122,000 | 448,100 |
| 6 | Authority | | | |
| 7 | Mental Health Trust | 30,000 | | |
| 8 | Operations | | | |
| 9 | Long Term Care Ombudsman | 540,100 | | |
| 10 | Office | | | |
| 11 | Alaska Municipal Bond Bank | | 829,600 | |
| 12 | Authority | | | |
| 13 | AMBBA Operations | 829,600 | | |
| 14 | Alaska Housing Finance | | | 54,905,800 |
| 15 | Corporation | | | |
| 16 | AHFC Operations | 54,505,800 | | |
| 17 | Anchorage State Office | 400,000 | | |
| 18 | Building | | | |
| 19 | Alaska Permanent Fund | | | 86,377,400 |
| 20 | Corporation | | | |
| 21 | APFC Operations | 10,202,400 | | |
| 22 | APFC Custody and | 76,175,000 | | |
| 23 | Management Fees | | | |
| 24 | ***** | | ***** | |
| 25 | ***** Department of Transportation & Public Facilities ***** | | | |
| 26 | ***** | | ***** | |
| 27 | Administration and Support | | 21,564,600 | 23,266,600 |
| 28 | Commissioner's Office | 1,782,600 | | |
| 29 | Contracting and Appeals | 317,900 | | |
| 30 | Equal Employment and Civil | 1,074,100 | | |
| 31 | Rights | | | |
| 32 | Internal Review | 1,073,100 | | |
| 33 | Transportation Management | 1,256,100 | | |

| | Appropriation | General | Other |
|----|---|--------------------|------------------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | and Security | | |
| 4 | Statewide Administrative | 5,145,400 | |
| 5 | Services | | |
| 6 | Statewide Information | 4,216,600 | |
| 7 | Systems | | |
| 8 | Leased Facilities | 2,356,100 | |
| 9 | Human Resources | 2,663,900 | |
| 10 | Statewide Procurement | 1,384,200 | |
| 11 | Central Region Support | 1,076,100 | |
| 12 | Services | | |
| 13 | Northern Region Support | 1,439,100 | |
| 14 | Services | | |
| 15 | Southeast Region Support | 895,500 | |
| 16 | Services | | |
| 17 | Statewide Aviation | 3,037,600 | |
| 18 | International Airport | 855,000 | |
| 19 | Systems Office | | |
| 20 | Program Development | 4,886,000 | |
| 21 | Per AS 19.10.075(b), this allocation includes \$58,500 representing an amount equal to 50% of | | |
| 22 | the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2009. | | |
| 23 | Central Region Planning | 1,918,800 | |
| 24 | Northern Region Planning | 1,886,500 | |
| 25 | Southeast Region Planning | 628,700 | |
| 26 | Measurement Standards & | 6,937,900 | |
| 27 | Commercial Vehicle | | |
| 28 | Enforcement | | |
| 29 | The amount allocated for Measurement Standards and Commercial Vehicle Enforcement | | |
| 30 | includes the unexpended and unobligated balance on June 30, 2010, of the Unified Carrier | | |
| 31 | Registration Program receipts collected by the Department of Transportation and Public | | |
| 32 | Facilities. | | |
| 33 | Design, Engineering and | 107,534,300 | 5,582,200 101,952,100 |

| | | Appropriation | General | Other |
|----|-------------------------------|---------------|--------------------|--------------------|
| | | Allocations | Items | Funds |
| | Funds | | | Funds |
| 3 | Construction | | | |
| 4 | Statewide Public Facilities | 3,929,500 | | |
| 5 | Statewide Design and | 10,256,600 | | |
| 6 | Engineering Services | | | |
| 7 | Harbor Program Development | 275,000 | | |
| 8 | Central Design and | 20,860,100 | | |
| 9 | Engineering Services | | | |
| 10 | Northern Design and | 16,863,600 | | |
| 11 | Engineering Services | | | |
| 12 | Southeast Design and | 10,219,700 | | |
| 13 | Engineering Services | | | |
| 14 | Central Region Construction | 19,437,900 | | |
| 15 | and CIP Support | | | |
| 16 | Northern Region | 16,271,700 | | |
| 17 | Construction and CIP | | | |
| 18 | Support | | | |
| 19 | Southeast Region | 8,094,300 | | |
| 20 | Construction | | | |
| 21 | Knik Arm Bridge/Toll | 1,325,900 | | |
| 22 | Authority | | | |
| 23 | State Equipment Fleet | | 30,102,800 | 30,102,800 |
| 24 | State Equipment Fleet | 30,102,800 | | |
| 25 | Highways, Aviation and | | 166,366,600 | 143,895,300 |
| 26 | Facilities | | | 22,471,300 |
| 27 | Central Region Facilities | 8,172,300 | | |
| 28 | Northern Region Facilities | 13,313,700 | | |
| 29 | Southeast Region Facilities | 1,472,500 | | |
| 30 | Traffic Signal Management | 1,682,200 | | |
| 31 | Central Region Highways and | 52,956,600 | | |
| 32 | Aviation | | | |
| 33 | Northern Region Highways | 68,333,400 | | |

| | Appropriation | General | Other |
|----|---|--------------------|--------------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | and Aviation | | |
| 4 | Southeast Region Highways | 16,064,600 | |
| 5 | and Aviation | | |
| 6 | The amounts allocated for highways and aviation shall lapse into the general fund on August | | |
| 7 | 31, 2011. | | |
| 8 | Whittier Access and Tunnel | 4,371,300 | |
| 9 | The amount allocated for Whittier Access and Tunnel includes the unexpended and | | |
| 10 | unobligated balance on June 30, 2010, of the Whittier Tunnel toll receipts collected by the | | |
| 11 | Department of Transportation and Public Facilities under AS 19.05.040(11). | | |
| 12 | International Airports | 71,688,900 | 71,688,900 |
| 13 | Anchorage Airport | 7,777,800 | |
| 14 | Administration | | |
| 15 | Anchorage Airport | 20,376,300 | |
| 16 | Facilities | | |
| 17 | Anchorage Airport Field and | 12,352,400 | |
| 18 | Equipment Maintenance | | |
| 19 | Anchorage Airport | 5,484,600 | |
| 20 | Operations | | |
| 21 | Anchorage Airport Safety | 11,189,300 | |
| 22 | Fairbanks Airport | 1,827,400 | |
| 23 | Administration | | |
| 24 | Fairbanks Airport | 3,262,800 | |
| 25 | Facilities | | |
| 26 | Fairbanks Airport Field and | 3,696,500 | |
| 27 | Equipment Maintenance | | |
| 28 | Fairbanks Airport | 1,269,400 | |
| 29 | Operations | | |
| 30 | Fairbanks Airport Safety | 4,452,400 | |
| 31 | Marine Highway System | 144,459,000 | 142,772,800 |
| 32 | Marine Vessel Operations | 111,835,800 | |
| 33 | Marine Vessel Fuel | 12,914,400 | |

| 1 | Appropriation | General | Other |
|----|---|--------------------|--------------------|
| 2 | Allocations | Funds | Funds |
| 3 | Marine Engineering | 3,334,800 | |
| 4 | Overhaul | 1,647,800 | |
| 5 | Reservations and Marketing | 3,224,700 | |
| 6 | Marine Shore Operations | 7,498,500 | |
| 7 | Vessel Operations | 4,003,000 | |
| 8 | Management | | |
| 9 | ***** | ***** | |
| 10 | ***** University of Alaska ***** | | |
| 11 | ***** | ***** | |
| 12 | It is the intent of the legislature that the University of Alaska's FY12 budget request for | | |
| 13 | unrestricted general funds not exceed 129 percent of actual University Receipts for FY10. It is | | |
| 14 | the intent of the legislature that future requests by the University of Alaska for unrestricted | | |
| 15 | general funds move toward a long-term goal of 125 percent of actual University Receipts for | | |
| 16 | the most recently closed fiscal year. | | |
| 17 | Budget Reductions/Additions | 40,002,600 | 33,108,600 |
| 18 | Budget Reductions/Additions | 40,002,600 | |
| 19 | - Systemwide | | |
| 20 | It is the intent of the legislature that the University provide a report to the legislature by | | |
| 21 | February 1, 2011 that specifies the amount of money transferred from and to each allocation | | |
| 22 | in reference to the 3% transfer of federal receipts, unrestricted general funds, and university | | |
| 23 | receipts into the Budget Reductions/Additions - Systemwide appropriation. | | |
| 24 | Statewide Programs and | 64,489,500 | 51,897,200 |
| 25 | Services | | 12,592,300 |
| 26 | Statewide Services | 34,955,200 | |
| 27 | Office of Information | 18,808,600 | |
| 28 | Technology | | |
| 29 | Systemwide Education and | 10,725,700 | |
| 30 | Outreach | | |
| 31 | University of Alaska | 269,760,400 | 226,972,700 |
| 32 | Anchorage | | 42,787,700 |
| 33 | Anchorage Campus | 238,486,000 | |

| | | Appropriation | General | Other |
|----|-----------------------------------|----------------------|--------------------|--------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Kenai Peninsula College | 11,339,100 | | |
| 4 | Kodiak College | 4,168,700 | | |
| 5 | Matanuska-Susitna College | 8,886,700 | | |
| 6 | Prince William Sound | 6,879,900 | | |
| 7 | Community College | | | |
| 8 | Small Business Development | | 887,200 | 887,200 |
| 9 | Center | | | |
| 10 | Small Business Development | 887,200 | | |
| 11 | Center | | | |
| 12 | University of Alaska | | 365,806,300 | 242,027,100 |
| 13 | Fairbanks | | | 123,779,200 |
| 14 | Fairbanks Campus | 230,595,200 | | |
| 15 | Fairbanks Organized | 135,211,100 | | |
| 16 | Research | | | |
| 17 | University of Alaska | | 53,483,200 | 39,623,800 |
| 18 | Community Campuses | | | 13,859,400 |
| 19 | Bristol Bay Campus | 3,519,300 | | |
| 20 | Chukchi Campus | 1,986,100 | | |
| 21 | College of Rural and | 13,199,000 | | |
| 22 | Community Development | | | |
| 23 | Interior-Aleutians Campus | 4,989,100 | | |
| 24 | Kuskokwim Campus | 5,998,900 | | |
| 25 | Northwest Campus | 2,825,300 | | |
| 26 | Tanana Valley Campus | 12,330,100 | | |
| 27 | Cooperative Extension | 8,635,400 | | |
| 28 | Service | | | |
| 29 | University of Alaska | | 53,639,500 | 46,300,600 |
| 30 | Southeast | | | 7,338,900 |
| 31 | Juneau Campus | 41,634,500 | | |
| 32 | Ketchikan Campus | 4,836,900 | | |
| 33 | Sitka Campus | 7,168,100 | | |

| | Appropriation | General | Other |
|--|--|-------------------|------------------|
| | Allocations | Items | Funds |
| | Funds | | Funds |
| | ***** | ***** | |
| | ***** Alaska Court System ***** | | |
| | ***** | ***** | |
| Alaska Court System | 91,248,400 | 88,839,300 | 2,409,100 |
| Appellate Courts | 6,603,600 | | |
| Trial Courts | 74,913,000 | | |
| It is the intent of the legislature that the FY12 budget will appropriate all transcription funding to the agencies that order those transcripts from the Alaska Court System. | | | |
| Administration and Support | 9,731,800 | | |
| Therapeutic Courts | 1,999,600 | 1,978,600 | 21,000 |
| It is the intent of the legislature that contracts to purchase services associated with therapeutic courts be based loosely on the amounts transferred from other agencies into this appropriation. Contractual agreements should be for amounts determined by the Court System to be in the best interest of operating therapeutic courts in an efficient and effective manner. | | | |
| Therapeutic Courts | 1,999,600 | | |
| Commission on Judicial | 376,900 | 376,900 | |
| Conduct | | | |
| Commission on Judicial | 376,900 | | |
| Conduct | | | |
| Judicial Council | 1,073,000 | 1,073,000 | |
| Judicial Council | 1,073,000 | | |
| | ***** | ***** | |
| | ***** Alaska Legislature ***** | | |
| | ***** | ***** | |
| Budget and Audit Committee | 18,911,100 | 18,611,100 | 300,000 |
| Legislative Audit | 4,671,800 | | |
| Legislative Finance | 8,341,200 | | |
| Committee Expenses | 5,682,900 | | |
| Legislature State | 215,200 | | |
| Facilities Rent | | | |
| Legislative Council | 36,425,700 | 36,312,700 | 113,000 |

| 1 | | Appropriation | General | Other |
|----|---|----------------------|-------------------|--------------|
| 2 | | Allocations | Items | Funds |
| 3 | Salaries and Allowances | 6,584,900 | | |
| 4 | Administrative Services | 12,305,300 | | |
| 5 | Session Expenses | 9,503,800 | | |
| 6 | Council and Subcommittees | 1,887,400 | | |
| 7 | Legal and Research Services | 3,940,200 | | |
| 8 | Select Committee on Ethics | 226,100 | | |
| 9 | Office of Victims Rights | 915,900 | | |
| 10 | Ombudsman | 1,062,100 | | |
| 11 | Legislative Operating Budget | 11,800,100 | 11,800,100 | |
| 12 | Legislative Operating | 11,800,100 | | |
| 13 | Budget | | | |
| 14 | (SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE) | | | |

1 * **Sec. 2** The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in the fiscal year 2011 budget summary by funding source to the
 3 state agencies named and for the purposes set out in the new legislation for the fiscal year
 4 beginning July 1, 2010 and ending June 30, 2011. The appropriation items contain funding
 5 for legislation assumed to have passed during the second session of the twenty-sixth
 6 legislature and are to be considered part of the agency operating budget. Should a measure
 7 listed in this section either fail to pass, its substance fail to be incorporated in some other
 8 measure, or be vetoed by the governor, the appropriation for that measure shall lapse. A
 9 department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in
 10 the New Legislation section may be allocated among the appropriations made in this section
 11 to that department, agency, or branch.

| | Appropriation | General | Other |
|--|---------------|-----------|-------|
| | Items | Funds | Funds |
| 14 HB 20 FISHERIES LOANS:ENERGY | 88,600 | 88,600 | |
| 15 EFFICIENCY/AMOUNT appropriated to | | | |
| 16 Department of Commerce, Community and | | | |
| 17 Economic Development | | | |
| 18 HB 36 INITIATIVES: | 60,200 | 60,200 | |
| 19 CONTRIBUTIONS/ PROCEDURES | | | |
| 20 appropriated to Department of | | | |
| 21 Administration | | | |
| 22 HB 52 POST-TRIAL JUROR | 15,000 | 15,000 | |
| 23 COUNSELING appropriated to Alaska | | | |
| 24 Court System | | | |
| 25 HB 69 EARLY CHILDHOOD ED: | 4,124,400 | 4,124,400 | |
| 26 PARENTS AS TEACHERS appropriated to | | | |
| 27 Department of Education and Early | | | |
| 28 Development | | | |
| 29 HB 70 ALASKA GROWN | 181,100 | 181,100 | |
| 30 AGRICULTURAL PRODUCTS appropriated | | | |
| 31 to Department of Natural Resources | | | |

| | Appropriation | General | Other | |
|----|--|----------------|--------------|---------|
| | Items | Funds | Funds | |
| 1 | | | | |
| 2 | | | | |
| 3 | HB 126 EXTEND/RESUME STATE | 469,200 | 356,300 | 112,900 |
| 4 | CUSTODY OF CHILDREN appropriated to | | | |
| 5 | Department of Health and Social Services | | | |
| 6 | HB 226 NAMING VETERANS' WAY IN | 8,500 | 8,500 | |
| 7 | MAT-SU appropriated to Department of | | | |
| 8 | Transportation & Public Facilities | | | |
| 9 | HB 314 WORKERS' COMPENSATION | 75,000 | 75,000 | |
| 10 | appropriated to Department of Labor and | | | |
| 11 | Workforce Development | | | |
| 12 | HB 315 PUBLIC ACCOUNTING | 134,200 | 134,200 | |
| 13 | appropriated to Department of Commerce, | | | |
| 14 | Community and Economic Development | | | |
| 15 | HB 363 AIDEA MEMBERSHIP | 22,800 | | 22,800 |
| 16 | appropriated to Department of Commerce, | | | |
| 17 | Community and Economic Development | | | |
| 18 | HB 369 IN-STATE PIPELINE/ | 15,640,600 | 15,640,600 | |
| 19 | MANAGER/TEAM appropriated to | | | |
| 20 | Department of Revenue | | | |
| 21 | HB 369 IN-STATE PIPELINE/ | 350,700 | 350,700 | |
| 22 | MANAGER/TEAM appropriated to Office of | | | |
| 23 | the Governor | | | |
| 24 | HB 421 PUBLIC EMPLOYEE | 1,323,800 | 1,323,800 | |
| 25 | SALARIES appropriated to Alaska Court | | | |
| 26 | System | | | |
| 27 | HB 421 PUBLIC EMPLOYEE | 741,800 | 741,800 | |
| 28 | SALARIES appropriated to Alaska | | | |
| 29 | Legislature | | | |
| 30 | HB 421 PUBLIC EMPLOYEE | 514,000 | 488,300 | 25,700 |
| 31 | SALARIES appropriated to Department of | | | |
| 32 | Administration | | | |
| 33 | HB 421 PUBLIC EMPLOYEE | 492,000 | 207,800 | 284,200 |

| | Appropriation | General | Other | |
|----|--|----------------|--------------|---------|
| | Items | Funds | Funds | |
| 1 | | | | |
| 2 | | | | |
| 3 | SALARIES appropriated to Department of | | | |
| 4 | Commerce, Community and Economic | | | |
| 5 | Development | | | |
| 6 | HB 421 PUBLIC EMPLOYEE | 41,700 | 41,700 | |
| 7 | SALARIES appropriated to Department of | | | |
| 8 | Corrections | | | |
| 9 | HB 421 PUBLIC EMPLOYEE | 185,600 | 31,100 | 154,500 |
| 10 | SALARIES appropriated to Department of | | | |
| 11 | Education and Early Development | | | |
| 12 | HB 421 PUBLIC EMPLOYEE | 24,500 | 16,200 | 8,300 |
| 13 | SALARIES appropriated to Department of | | | |
| 14 | Environmental Conservation | | | |
| 15 | HB 421 PUBLIC EMPLOYEE | 131,100 | 103,000 | 28,100 |
| 16 | SALARIES appropriated to Department of | | | |
| 17 | Fish and Game | | | |
| 18 | HB 421 PUBLIC EMPLOYEE | 250,500 | 87,600 | 162,900 |
| 19 | SALARIES appropriated to Department of | | | |
| 20 | Health and Social Services | | | |
| 21 | HB 421 PUBLIC EMPLOYEE | 68,000 | 43,100 | 24,900 |
| 22 | SALARIES appropriated to Department of | | | |
| 23 | Labor and Workforce Development | | | |
| 24 | HB 421 PUBLIC EMPLOYEE | 742,600 | 513,200 | 229,400 |
| 25 | SALARIES appropriated to Department of | | | |
| 26 | Law | | | |
| 27 | HB 421 PUBLIC EMPLOYEE | 26,200 | 21,000 | 5,200 |
| 28 | SALARIES appropriated to Department of | | | |
| 29 | Military and Veterans Affairs | | | |
| 30 | HB 421 PUBLIC EMPLOYEE | 213,300 | 148,600 | 64,700 |
| 31 | SALARIES appropriated to Department of | | | |
| 32 | Natural Resources | | | |
| 33 | HB 421 PUBLIC EMPLOYEE | 32,600 | 32,600 | |

| | Appropriation | General | Other |
|----|--|----------------|--------------|
| | Items | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | SALARIES appropriated to Department of | | |
| 4 | Public Safety | | |
| 5 | HB 421 PUBLIC EMPLOYEE | 910,300 | 84,000 |
| 6 | SALARIES appropriated to Department of | | 826,300 |
| 7 | Revenue | | |
| 8 | HB 421 PUBLIC EMPLOYEE | 120,700 | 42,300 |
| 9 | SALARIES appropriated to Department of | | 78,400 |
| 10 | Transportation & Public Facilities | | |
| 11 | HB 421 PUBLIC EMPLOYEE | 308,600 | 296,100 |
| 12 | SALARIES appropriated to Office of the | | 12,500 |
| 13 | Governor | | |
| 14 | HB 424 G.O. | 10,000 | 10,000 |
| 15 | BONDS:EDUC./LIBRARY/RESEARCH | | |
| 16 | FACIL. appropriated to Department of | | |
| 17 | Revenue | | |
| 18 | HCR 22 ALASKA NORTHERN WATERS | 150,000 | 150,000 |
| 19 | TASK FORCE appropriated to Alaska | | |
| 20 | Legislature | | |
| 21 | SB 4 COASTAL MANAGEMENT | 118,700 | 118,700 |
| 22 | PROGRAM appropriated to Department of | | |
| 23 | Environmental Conservation | | |
| 24 | SB 4 COASTAL MANAGEMENT | 165,000 | 165,000 |
| 25 | PROGRAM appropriated to Department of | | |
| 26 | Natural Resources | | |
| 27 | SB 13 MEDICAL ASSISTANCE | 2,920,400 | 912,800 |
| 28 | ELIGIBILITY appropriated to Department | | 2,007,600 |
| 29 | of Health and Social Services | | |
| 30 | SB 24 LOUIS MILLER BRIDGE | 4,000 | 4,000 |
| 31 | appropriated to Department of | | |
| 32 | Transportation & Public Facilities | | |
| 33 | SB 25 RICHARD DEWEY DUVALL | 1,200 | 1,200 |

| | Appropriation | General | Other |
|----|---|----------------|--------------|
| | Items | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | FERRY TERMINAL appropriated to | | |
| 4 | Department of Transportation & Public | | |
| 5 | Facilities | | |
| 6 | SB 32 MEDICAID:HOME/COMMUNITY | 364,500 | 182,200 |
| 7 | BASED SERVICES appropriated to | | 182,300 |
| 8 | Department of Health and Social Services | | |
| 9 | SB 139 INCENTIVES FOR CERTAIN | 2,847,300 | 2,847,300 |
| 10 | MEDICAL PROVIDERS appropriated to | | |
| 11 | Department of Health and Social Services | | |
| 12 | SB 171 PERM. FUND DIV. FOR | 132,500 | 132,500 |
| 13 | DECEASED/CONTRIBUTION appropriated | | |
| 14 | to Department of Revenue | | |
| 15 | SB 172 ALASKA HEALTH CARE | 500,000 | 335,000 |
| 16 | COMMISSION appropriated to Department | | 165,000 |
| 17 | of Health and Social Services | | |
| 18 | SB 174 SCHOLARSHIPS: AK | 11,700,100 | 11,700,100 |
| 19 | SCHOLARS/GRANTS/EXCHANGE | | |
| 20 | appropriated to Department of Education and | | |
| 21 | Early Development | | |
| 22 | SB 174 SCHOLARSHIPS: AK | 7,732,200 | 7,732,200 |
| 23 | SCHOLARS/GRANTS/EXCHANGE | | |
| 24 | appropriated to University of Alaska | | |
| 25 | SB 199 MEDICAID COVERAGE FOR | 1,082,900 | 370,000 |
| 26 | DENTURES appropriated to Department of | | 712,900 |
| 27 | Health and Social Services | | |
| 28 | SB 213 FUNDING FOR SCHOOL | 2,046,600 | 2,046,600 |
| 29 | MEALS appropriated to Department of | | |
| 30 | Education and Early Development | | |
| 31 | SB 217 AHFC: VET. BONDS/BLDG | 150,000 | 150,000 |
| 32 | appropriated to Department of Revenue | | |
| 33 | SB 219 TRAUMATIC BRAIN | 1,272,000 | 494,600 |
| | | | 777,400 |

| | Appropriation | General | Other |
|----|--|----------------|--------------|
| | Items | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | INJURY:PROGRAM/MEDICAID | | |
| 4 | appropriated to Department of Health and | | |
| 5 | Social Services | | |
| 6 | SB 220 ENERGY EFFICIENCY/ | 666,800 | 390,300 |
| 7 | ALTERNATIVE ENERGY appropriated to | | 276,500 |
| 8 | Department of Commerce, Community and | | |
| 9 | Economic Development | | |
| 10 | SB 220 ENERGY EFFICIENCY/ | 418,200 | 418,200 |
| 11 | ALTERNATIVE ENERGY appropriated to | | |
| 12 | Department of Transportation & Public | | |
| 13 | Facilities | | |
| 14 | SB 221 LEGIS. TASK FORCE ON | 92,000 | 92,000 |
| 15 | HIGHER ED/CAREERS appropriated to | | |
| 16 | Alaska Legislature | | |
| 17 | SB 221 LEGIS. TASK FORCE ON | 750,000 | 750,000 |
| 18 | HIGHER ED/CAREERS appropriated to | | |
| 19 | Department of Education and Early | | |
| 20 | Development | | |
| 21 | SB 222 SEX OFFENSES; OFFENDER | 123,500 | 123,500 |
| 22 | REGIS.; SENTENCING appropriated to | | |
| 23 | Department of Public Safety | | |
| 24 | SB 224 POSTSECONDARY | 3,000,000 | 3,000,000 |
| 25 | SCHOLARSHIPS appropriated to | | |
| 26 | Department of Education and Early | | |
| 27 | Development | | |
| 28 | SB 246 INCREASING NUMBER OF | 499,100 | 499,100 |
| 29 | SUPERIOR CT JUDGES appropriated to | | |
| 30 | Alaska Court System | | |
| 31 | SB 264 COMMERCIAL FISHING & | 10,600 | 10,600 |
| 32 | AGRICULTURE BANK appropriated to | | |
| 33 | Department of Commerce, Community and | | |

| | Appropriation | General | Other |
|----|---|----------------|--------------|
| | Items | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Economic Development | | |
| 4 | SB 269 ECON. STIMULUS BONDS: | 80,000 | 80,000 |
| 5 | REALLOCATION/WAIVER appropriated to | | |
| 6 | Department of Revenue | | |
| 7 | SB 279 MORTGAGE LENDING | 131,000 | 131,000 |
| 8 | appropriated to Department of Commerce, | | |
| 9 | Community and Economic Development | | |
| 10 | SB 284 CAMPAIGN EXPENDITURES | 131,200 | 131,200 |
| 11 | appropriated to Department of | | |
| 12 | Administration | | |
| 13 | SB 292 PAWNBROKERS appropriated to | 38,000 | 38,000 |
| 14 | Department of Commerce, Community and | | |
| 15 | Economic Development | | |
| 16 | SB 305 SEPARATE OIL & GAS | 330,000 | 330,000 |
| 17 | PRODUCTION TAX appropriated to | | |
| 18 | Department of Revenue | | |
| 19 | SB 312 VESSEL PASSENGER TAX | 10,000 | 10,000 |
| 20 | appropriated to Department of Commerce, | | |
| 21 | Community and Economic Development | | |
| 22 | SJR 21 CONST. AM: INCREASE | 1,500 | 1,500 |
| 23 | NUMBER OF LEGISLATORS appropriated | | |
| 24 | to Office of the Governor | | |
| 25 | *** Total New Legislation Funding *** | \$64,776,900 | \$58,345,700 |
| 26 | | | \$6,431,200 |

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1 and sec. 2 of this Act.

| Funding Source | Operating | New Legislation | Total |
|--|-------------|--------------------|-------------|
| Department of Administration | | | |
| 1002 Federal Receipts | 3,050,600 | 0 | 3,050,600 |
| 1004 Unrestricted General Fund Receipts | 74,061,300 | 618,100 | 74,679,400 |
| 1005 General Fund/Program Receipts | 16,483,700 | 4,600 | 16,488,300 |
| 1007 Interagency Receipts | 115,207,400 | 17,800 | 115,225,200 |
| 1017 Group Health and Life Benefits Fund | 19,227,000 | 1,900 | 19,228,900 |
| 1023 FICA Administration Fund Account | 146,400 | 100 | 146,500 |
| 1029 Public Employees Retirement Trust Fund | 7,184,800 | 3,000 | 7,187,800 |
| 1033 Federal Surplus Property Revolving Fund | 385,200 | 0 | 385,200 |
| 1034 Teachers Retirement Trust Fund | 2,795,500 | 1,200 | 2,796,700 |
| 1042 Judicial Retirement System | 118,500 | 0 | 118,500 |
| 1045 National Guard Retirement System | 210,600 | 100 | 210,700 |
| 1061 Capital Improvement Project Receipts | 2,022,900 | 800 | 2,023,700 |
| 1081 Information Services Fund | 35,765,000 | 0 | 35,765,000 |
| 1108 Statutory Designated Program Receipts | 775,700 | 0 | 775,700 |
| 1147 Public Building Fund | 14,756,700 | 800 | 14,757,500 |
| 1162 Alaska Oil & Gas | 5,555,200 | 57,000 | 5,612,200 |

| | | | New | |
|----|---|------------------|--------------------|---------------|
| | Funding Source | Operating | Legislation | Total |
| 1 | | | | |
| 2 | | | | |
| 3 | Conservation Commission Receipts | | | |
| 4 | 1171 PFD Appropriations in lieu | 1,883,500 | 0 | 1,883,500 |
| 5 | of Dividends to Criminals | | | |
| 6 | 1212 Federal Stimulus: ARRA | 500,000 | 0 | 500,000 |
| 7 | 2009 | | | |
| 8 | *** Total Agency Funding *** | \$300,130,000 | \$705,400 | \$300,835,400 |
| 9 | Department of Commerce, Community and Economic Development | | | |
| 10 | 1002 Federal Receipts | 65,511,000 | 89,800 | 65,600,800 |
| 11 | 1003 General Fund Match | 970,700 | 700 | 971,400 |
| 12 | 1004 Unrestricted General Fund | 20,183,100 | 511,400 | 20,694,500 |
| 13 | Receipts | | | |
| 14 | 1005 General Fund/Program | 14,988,200 | 179,800 | 15,168,000 |
| 15 | Receipts | | | |
| 16 | 1007 Interagency Receipts | 15,372,900 | 388,600 | 15,761,500 |
| 17 | 1036 Commercial Fishing Loan | 3,912,100 | 91,200 | 4,003,300 |
| 18 | Fund | | | |
| 19 | 1040 Real Estate Surety Fund | 283,300 | 600 | 283,900 |
| 20 | 1061 Capital Improvement Project | 6,979,800 | 25,100 | 7,004,900 |
| 21 | Receipts | | | |
| 22 | 1062 Power Project Fund | 1,053,200 | 0 | 1,053,200 |
| 23 | 1070 Fisheries Enhancement | 577,900 | 300 | 578,200 |
| 24 | Revolving Loan Fund | | | |
| 25 | 1074 Bulk Fuel Revolving Loan | 53,600 | 0 | 53,600 |
| 26 | Fund | | | |
| 27 | 1101 Alaska Aerospace Development | 522,900 | 0 | 522,900 |
| 28 | Corporation Revolving Fund | | | |
| 29 | 1102 Alaska Industrial | 4,876,900 | 79,400 | 4,956,300 |
| 30 | Development & Export Authority | | | |
| 31 | Receipts | | | |
| 32 | 1107 Alaska Energy Authority | 1,067,100 | 0 | 1,067,100 |
| 33 | Corporate Receipts | | | |

| | | | New | |
|----|-----------------------------------|------------------|--------------------|---------------|
| | Funding Source | Operating | Legislation | Total |
| 1 | | | | |
| 2 | | | | |
| 3 | 1108 Statutory Designated Program | 474,800 | 0 | 474,800 |
| 4 | Receipts | | | |
| 5 | 1141 Regulatory Commission of | 8,361,700 | 33,500 | 8,395,200 |
| 6 | Alaska Receipts | | | |
| 7 | 1156 Receipt Supported Services | 15,238,500 | 193,600 | 15,432,100 |
| 8 | 1164 Rural Development Initiative | 54,100 | 0 | 54,100 |
| 9 | Fund | | | |
| 10 | 1170 Small Business Economic | 52,100 | 0 | 52,100 |
| 11 | Development Revolving Loan Fund | | | |
| 12 | 1200 Vehicle Rental Tax Receipts | 4,912,800 | 0 | 4,912,800 |
| 13 | 1209 Alaska Capstone Avionics | 124,500 | 0 | 124,500 |
| 14 | Revolving Loan Fund | | | |
| 15 | 1212 Federal Stimulus: ARRA | 197,700 | 0 | 197,700 |
| 16 | 2009 | | | |
| 17 | 1216 Boat Registration Fees | 136,900 | 0 | 136,900 |
| 18 | *** Total Agency Funding *** | \$165,905,800 | \$1,594,000 | \$167,499,800 |
| 19 | Department of Corrections | | | |
| 20 | 1002 Federal Receipts | 3,027,200 | 0 | 3,027,200 |
| 21 | 1003 General Fund Match | 128,400 | 0 | 128,400 |
| 22 | 1004 Unrestricted General Fund | 216,015,500 | 41,700 | 216,057,200 |
| 23 | Receipts | | | |
| 24 | 1005 General Fund/Program | 7,695,900 | 0 | 7,695,900 |
| 25 | Receipts | | | |
| 26 | 1007 Interagency Receipts | 13,159,600 | 0 | 13,159,600 |
| 27 | 1054 State Training & Employment | 150,000 | 0 | 150,000 |
| 28 | Program | | | |
| 29 | 1061 Capital Improvement Project | 529,400 | 0 | 529,400 |
| 30 | Receipts | | | |
| 31 | 1108 Statutory Designated Program | 300,000 | 0 | 300,000 |
| 32 | Receipts | | | |
| 33 | 1171 PFD Appropriations in lieu | 10,037,000 | 0 | 10,037,000 |

| | | | New | |
|----|--|------------------|--------------------|---------------|
| | Funding Source | Operating | Legislation | Total |
| 1 | | | | |
| 2 | | | | |
| 3 | of Dividends to Criminals | | | |
| 4 | *** Total Agency Funding *** | \$251,043,000 | \$41,700 | \$251,084,700 |
| 5 | Department of Education and Early Development | | | |
| 6 | 1002 Federal Receipts | 194,047,300 | 4,700 | 194,052,000 |
| 7 | 1003 General Fund Match | 965,500 | 0 | 965,500 |
| 8 | 1004 Unrestricted General Fund | 56,852,800 | 21,652,200 | 78,505,000 |
| 9 | Receipts | | | |
| 10 | 1005 General Fund/Program | 1,180,900 | 0 | 1,180,900 |
| 11 | Receipts | | | |
| 12 | 1007 Interagency Receipts | 9,196,800 | 0 | 9,196,800 |
| 13 | 1014 Donated Commodity/Handling | 358,600 | 0 | 358,600 |
| 14 | Fee Account | | | |
| 15 | 1043 Federal Impact Aid for K-12 | 20,791,000 | 0 | 20,791,000 |
| 16 | Schools | | | |
| 17 | 1066 Public School Trust Fund | 10,700,000 | 0 | 10,700,000 |
| 18 | 1106 Alaska Commission on | 12,405,800 | 149,800 | 12,555,600 |
| 19 | Postsecondary Education Receipts | | | |
| 20 | 1108 Statutory Designated Program | 902,800 | 0 | 902,800 |
| 21 | Receipts | | | |
| 22 | 1145 Art in Public Places Fund | 30,000 | 0 | 30,000 |
| 23 | 1151 Technical Vocational | 416,200 | 0 | 416,200 |
| 24 | Education Program Receipts | | | |
| 25 | *** Total Agency Funding *** | \$307,847,700 | \$21,806,700 | \$329,654,400 |
| 26 | Department of Environmental Conservation | | | |
| 27 | 1002 Federal Receipts | 22,521,300 | 6,100 | 22,527,400 |
| 28 | 1003 General Fund Match | 4,452,700 | 100 | 4,452,800 |
| 29 | 1004 Unrestricted General Fund | 14,290,000 | 12,200 | 14,302,200 |
| 30 | Receipts | | | |
| 31 | 1005 General Fund/Program | 5,872,800 | 0 | 5,872,800 |
| 32 | Receipts | | | |
| 33 | 1007 Interagency Receipts | 1,644,500 | 118,700 | 1,763,200 |

| | | | New | |
|----|------------------------------------|--------------|-------------|--------------|
| | Funding Source | Operating | Legislation | Total |
| 1 | | | | |
| 2 | | | | |
| 3 | 1018 Exxon Valdez Oil Spill | 96,900 | 0 | 96,900 |
| 4 | Trust | | | |
| 5 | 1052 Oil/Hazardous Release | 14,492,200 | 3,900 | 14,496,100 |
| 6 | Prevention & Response Fund | | | |
| 7 | 1061 Capital Improvement Project | 4,228,300 | 2,000 | 4,230,300 |
| 8 | Receipts | | | |
| 9 | 1075 Alaska Clean Water Fund | 68,800 | 100 | 68,900 |
| 10 | 1093 Clean Air Protection Fund | 4,356,800 | 100 | 4,356,900 |
| 11 | 1108 Statutory Designated Program | 225,400 | 0 | 225,400 |
| 12 | Receipts | | | |
| 13 | 1166 Commercial Passenger Vessel | 1,202,700 | 0 | 1,202,700 |
| 14 | Environmental Compliance Fund | | | |
| 15 | 1205 Berth Fees for the Ocean | 4,044,700 | 0 | 4,044,700 |
| 16 | Ranger Program | | | |
| 17 | *** Total Agency Funding *** | \$77,497,100 | \$143,200 | \$77,640,300 |
| 18 | Department of Fish and Game | | | |
| 19 | 1002 Federal Receipts | 62,085,800 | 3,300 | 62,089,100 |
| 20 | 1003 General Fund Match | 421,900 | 0 | 421,900 |
| 21 | 1004 Unrestricted General Fund | 64,802,100 | 45,000 | 64,847,100 |
| 22 | Receipts | | | |
| 23 | 1005 General Fund/Program | 2,625,200 | 0 | 2,625,200 |
| 24 | Receipts | | | |
| 25 | 1007 Interagency Receipts | 15,074,500 | 5,700 | 15,080,200 |
| 26 | 1018 Exxon Valdez Oil Spill | 4,149,200 | 16,000 | 4,165,200 |
| 27 | Trust | | | |
| 28 | 1024 Fish and Game Fund | 24,305,500 | 700 | 24,306,200 |
| 29 | 1055 Inter-Agency/Oil & Hazardous | 123,500 | 0 | 123,500 |
| 30 | Waste | | | |
| 31 | 1061 Capital Improvement Project | 6,209,500 | 1,200 | 6,210,700 |
| 32 | Receipts | | | |
| 33 | 1108 Statutory Designated Program | 7,496,700 | 1,200 | 7,497,900 |

| | | | New | |
|----|---|------------------|--------------------|---------------|
| | Funding Source | Operating | Legislation | Total |
| 3 | Receipts | | | |
| 4 | 1109 Test Fisheries Receipts | 1,596,900 | 0 | 1,596,900 |
| 5 | 1199 Alaska Sport Fishing | 500,000 | 0 | 500,000 |
| 6 | Enterprise Account | | | |
| 7 | 1201 Commercial Fisheries Entry | 3,904,900 | 58,000 | 3,962,900 |
| 8 | Commission Receipts | | | |
| 9 | 1212 Federal Stimulus: ARRA | 50,000 | 0 | 50,000 |
| 10 | 2009 | | | |
| 11 | *** Total Agency Funding *** | \$193,345,700 | \$131,100 | \$193,476,800 |
| 12 | Office of the Governor | | | |
| 13 | 1002 Federal Receipts | 189,900 | 1,500 | 191,400 |
| 14 | 1004 Unrestricted General Fund | 26,626,600 | 648,300 | 27,274,900 |
| 15 | Receipts | | | |
| 16 | 1005 General Fund/Program | 4,900 | 0 | 4,900 |
| 17 | Receipts | | | |
| 18 | 1061 Capital Improvement Project | 754,100 | 11,000 | 765,100 |
| 19 | Receipts | | | |
| 20 | *** Total Agency Funding *** | \$27,575,500 | \$660,800 | \$28,236,300 |
| 21 | Department of Health and Social Services | | | |
| 22 | 1002 Federal Receipts | 1,035,893,300 | 4,009,900 | 1,039,903,200 |
| 23 | 1003 General Fund Match | 432,755,900 | 4,704,700 | 437,460,600 |
| 24 | 1004 Unrestricted General Fund | 340,763,100 | 196,700 | 340,959,800 |
| 25 | Receipts | | | |
| 26 | 1005 General Fund/Program | 24,487,200 | 682,600 | 25,169,800 |
| 27 | Receipts | | | |
| 28 | 1007 Interagency Receipts | 61,493,200 | 54,900 | 61,548,100 |
| 29 | 1013 Alcoholism and Drug Abuse | 2,000 | 0 | 2,000 |
| 30 | Revolving Loan Fund | | | |
| 31 | 1050 Permanent Fund Dividend | 13,584,700 | 0 | 13,584,700 |
| 32 | Fund | | | |
| 33 | 1061 Capital Improvement Project | 5,736,300 | 42,400 | 5,778,700 |

| | | | New | |
|----|--|------------------|--------------------|-----------------|
| | Funding Source | Operating | Legislation | Total |
| 3 | Receipts | | | |
| 4 | 1098 Children's Trust Earnings | 399,300 | 0 | 399,300 |
| 5 | 1099 Children's Trust Principal | 149,900 | 0 | 149,900 |
| 6 | 1108 Statutory Designated Program | 20,462,000 | 13,800 | 20,475,800 |
| 7 | Receipts | | | |
| 8 | 1168 Tobacco Use Education and | 9,935,500 | 1,800 | 9,937,300 |
| 9 | Cessation Fund | | | |
| 10 | 1212 Federal Stimulus: ARRA | 118,886,600 | 0 | 118,886,600 |
| 11 | 2009 | | | |
| 12 | *** Total Agency Funding *** | \$2,064,549,000 | \$9,706,800 | \$2,074,255,800 |
| 13 | Department of Labor and Workforce Development | | | |
| 14 | 1002 Federal Receipts | 97,538,800 | 11,600 | 97,550,400 |
| 15 | 1003 General Fund Match | 6,758,700 | 500 | 6,759,200 |
| 16 | 1004 Unrestricted General Fund | 22,521,300 | 20,800 | 22,542,100 |
| 17 | Receipts | | | |
| 18 | 1005 General Fund/Program | 2,878,500 | 8,800 | 2,887,300 |
| 19 | Receipts | | | |
| 20 | 1007 Interagency Receipts | 25,791,700 | 13,300 | 25,805,000 |
| 21 | 1031 Second Injury Fund Reserve | 3,985,200 | 500 | 3,985,700 |
| 22 | Account | | | |
| 23 | 1032 Fishermen's Fund | 1,625,800 | 400 | 1,626,200 |
| 24 | 1049 Training and Building Fund | 816,500 | 100 | 816,600 |
| 25 | 1054 State Training & Employment | 8,549,500 | 400 | 8,549,900 |
| 26 | Program | | | |
| 27 | 1061 Capital Improvement Project | 326,000 | 0 | 326,000 |
| 28 | Receipts | | | |
| 29 | 1108 Statutory Designated Program | 598,900 | 0 | 598,900 |
| 30 | Receipts | | | |
| 31 | 1117 Vocational Rehabilitation | 325,000 | 0 | 325,000 |
| 32 | Small Business Enterprise Fund | | | |
| 33 | 1151 Technical Vocational | 5,295,900 | 100 | 5,296,000 |

| | | | New | |
|----|--|------------------|--------------------|---------------|
| | Funding Source | Operating | Legislation | Total |
| 1 | | | | |
| 2 | | | | |
| 3 | Education Program Receipts | | | |
| 4 | 1157 Workers Safety and | 8,933,700 | 85,600 | 9,019,300 |
| 5 | Compensation Administration Account | | | |
| 6 | 1172 Building Safety Account | 1,987,100 | 900 | 1,988,000 |
| 7 | 1203 Workers Compensation | 280,000 | 0 | 280,000 |
| 8 | Benefits Guarantee Fund | | | |
| 9 | 1212 Federal Stimulus: ARRA | 5,342,000 | 0 | 5,342,000 |
| 10 | 2009 | | | |
| 11 | *** Total Agency Funding *** | \$193,554,600 | \$143,000 | \$193,697,600 |
| 12 | Department of Law | | | |
| 13 | 1002 Federal Receipts | 2,107,600 | 2,200 | 2,109,800 |
| 14 | 1003 General Fund Match | 183,200 | 700 | 183,900 |
| 15 | 1004 Unrestricted General Fund | 58,490,800 | 502,800 | 58,993,600 |
| 16 | Receipts | | | |
| 17 | 1005 General Fund/Program | 667,200 | 1,600 | 668,800 |
| 18 | Receipts | | | |
| 19 | 1007 Interagency Receipts | 21,531,900 | 216,500 | 21,748,400 |
| 20 | 1055 Inter-Agency/Oil & Hazardous | 554,400 | 7,200 | 561,600 |
| 21 | Waste | | | |
| 22 | 1061 Capital Improvement Project | 106,200 | 0 | 106,200 |
| 23 | Receipts | | | |
| 24 | 1105 Permanent Fund Gross | 1,477,600 | 0 | 1,477,600 |
| 25 | Receipts | | | |
| 26 | 1108 Statutory Designated Program | 646,700 | 3,500 | 650,200 |
| 27 | Receipts | | | |
| 28 | 1141 Regulatory Commission of | 1,565,200 | 8,100 | 1,573,300 |
| 29 | Alaska Receipts | | | |
| 30 | 1168 Tobacco Use Education and | 164,900 | 0 | 164,900 |
| 31 | Cessation Fund | | | |
| 32 | *** Total Agency Funding *** | \$87,495,700 | \$742,600 | \$88,238,300 |
| 33 | Department of Military and Veterans Affairs | | | |

| | | | New | |
|----|--|------------------|--------------------|--------------|
| | Funding Source | Operating | Legislation | Total |
| 1 | | | | |
| 2 | | | | |
| 3 | 1002 Federal Receipts | 24,025,300 | 2,600 | 24,027,900 |
| 4 | 1003 General Fund Match | 4,717,800 | 2,600 | 4,720,400 |
| 5 | 1004 Unrestricted General Fund | 7,385,700 | 18,400 | 7,404,100 |
| 6 | Receipts | | | |
| 7 | 1005 General Fund/Program | 28,400 | 0 | 28,400 |
| 8 | Receipts | | | |
| 9 | 1007 Interagency Receipts | 11,922,400 | 2,600 | 11,925,000 |
| 10 | 1061 Capital Improvement Project | 1,230,700 | 0 | 1,230,700 |
| 11 | Receipts | | | |
| 12 | 1108 Statutory Designated Program | 435,000 | 0 | 435,000 |
| 13 | Receipts | | | |
| 14 | *** Total Agency Funding *** | \$49,745,300 | \$26,200 | \$49,771,500 |
| 15 | Department of Natural Resources | | | |
| 16 | 1002 Federal Receipts | 16,778,000 | 4,700 | 16,782,700 |
| 17 | 1003 General Fund Match | 2,211,800 | 4,100 | 2,215,900 |
| 18 | 1004 Unrestricted General Fund | 67,145,600 | 472,900 | 67,618,500 |
| 19 | Receipts | | | |
| 20 | 1005 General Fund/Program | 11,053,800 | 1,700 | 11,055,500 |
| 21 | Receipts | | | |
| 22 | 1007 Interagency Receipts | 7,686,600 | 6,300 | 7,692,900 |
| 23 | 1018 Exxon Valdez Oil Spill | 432,000 | 900 | 432,900 |
| 24 | Trust | | | |
| 25 | 1021 Agricultural Revolving Loan | 2,486,000 | 0 | 2,486,000 |
| 26 | Fund | | | |
| 27 | 1055 Inter-Agency/Oil & Hazardous | 72,700 | 200 | 72,900 |
| 28 | Waste | | | |
| 29 | 1061 Capital Improvement Project | 5,442,500 | 3,900 | 5,446,400 |
| 30 | Receipts | | | |
| 31 | 1105 Permanent Fund Gross | 5,265,000 | 31,600 | 5,296,600 |
| 32 | Receipts | | | |
| 33 | 1108 Statutory Designated Program | 12,421,200 | 17,100 | 12,438,300 |

| | | | New | |
|----|------------------------------------|------------------|--------------------|---------------|
| | Funding Source | Operating | Legislation | Total |
| 3 | Receipts | | | |
| 4 | 1153 State Land Disposal Income | 7,343,700 | 16,000 | 7,359,700 |
| 5 | Fund | | | |
| 6 | 1154 Shore Fisheries Development | 365,000 | 0 | 365,000 |
| 7 | Lease Program | | | |
| 8 | 1155 Timber Sale Receipts | 851,100 | 0 | 851,100 |
| 9 | 1200 Vehicle Rental Tax Receipts | 2,813,700 | 0 | 2,813,700 |
| 10 | 1216 Boat Registration Fees | 200,000 | 0 | 200,000 |
| 11 | *** Total Agency Funding *** | \$142,568,700 | \$559,400 | \$143,128,100 |
| 12 | Department of Public Safety | | | |
| 13 | 1002 Federal Receipts | 12,296,800 | 0 | 12,296,800 |
| 14 | 1003 General Fund Match | 659,800 | 0 | 659,800 |
| 15 | 1004 Unrestricted General Fund | 133,046,000 | 149,300 | 133,195,300 |
| 16 | Receipts | | | |
| 17 | 1005 General Fund/Program | 7,425,700 | 6,800 | 7,432,500 |
| 18 | Receipts | | | |
| 19 | 1007 Interagency Receipts | 8,552,800 | 0 | 8,552,800 |
| 20 | 1055 Inter-Agency/Oil & Hazardous | 49,000 | 0 | 49,000 |
| 21 | Waste | | | |
| 22 | 1061 Capital Improvement Project | 9,339,600 | 0 | 9,339,600 |
| 23 | Receipts | | | |
| 24 | 1108 Statutory Designated Program | 253,900 | 0 | 253,900 |
| 25 | Receipts | | | |
| 26 | 1171 PFD Appropriations in lieu | 7,606,700 | 0 | 7,606,700 |
| 27 | of Dividends to Criminals | | | |
| 28 | *** Total Agency Funding *** | \$179,230,300 | \$156,100 | \$179,386,400 |
| 29 | Department of Revenue | | | |
| 30 | 1002 Federal Receipts | 38,156,600 | 211,600 | 38,368,200 |
| 31 | 1003 General Fund Match | 6,515,200 | 1,800 | 6,517,000 |
| 32 | 1004 Unrestricted General Fund | 20,234,000 | 16,121,700 | 36,355,700 |
| 33 | Receipts | | | |

| | | | New | |
|----|-----------------------------------|------------|------------------|--------------------|
| | Funding Source | | Operating | Legislation |
| | | | | Total |
| 1 | | | | |
| 2 | | | | |
| 3 | 1005 General Fund/Program | 860,100 | 68,500 | 928,600 |
| 4 | Receipts | | | |
| 5 | 1007 Interagency Receipts | 5,649,300 | 36,900 | 5,686,200 |
| 6 | 1016 CSSD Federal Incentive | 1,800,000 | 0 | 1,800,000 |
| 7 | Payments | | | |
| 8 | 1017 Group Health and Life | 1,673,900 | 6,000 | 1,679,900 |
| 9 | Benefits Fund | | | |
| 10 | 1027 International Airports | 32,400 | 300 | 32,700 |
| 11 | Revenue Fund | | | |
| 12 | 1029 Public Employees Retirement | 26,016,000 | 19,500 | 26,035,500 |
| 13 | Trust Fund | | | |
| 14 | 1034 Teachers Retirement Trust | 13,418,700 | 8,600 | 13,427,300 |
| 15 | Fund | | | |
| 16 | 1042 Judicial Retirement System | 375,500 | 200 | 375,700 |
| 17 | 1045 National Guard Retirement | 243,400 | 0 | 243,400 |
| 18 | System | | | |
| 19 | 1046 Education Loan Fund | 54,900 | 100 | 55,000 |
| 20 | 1050 Permanent Fund Dividend | 7,814,700 | 2,600 | 7,817,300 |
| 21 | Fund | | | |
| 22 | 1061 Capital Improvement Project | 2,361,000 | 39,900 | 2,400,900 |
| 23 | Receipts | | | |
| 24 | 1066 Public School Trust Fund | 105,500 | 700 | 106,200 |
| 25 | 1098 Children's Trust Earnings | 15,200 | 0 | 15,200 |
| 26 | 1103 Alaska Housing Finance | 30,458,400 | 547,900 | 31,006,300 |
| 27 | Corporation Receipts | | | |
| 28 | 1104 Alaska Municipal Bond Bank | 829,600 | 81,800 | 911,400 |
| 29 | Receipts | | | |
| 30 | 1105 Permanent Fund Gross | 86,462,700 | 105,300 | 86,568,000 |
| 31 | Receipts | | | |
| 32 | 1108 Statutory Designated Program | 470,900 | 0 | 470,900 |
| 33 | Receipts | | | |

| | | | New | |
|----|---|------------------|--------------------|---------------|
| | Funding Source | Operating | Legislation | Total |
| 1 | | | | |
| 2 | | | | |
| 3 | 1133 CSSD Administrative Cost | 1,283,300 | 0 | 1,283,300 |
| 4 | Reimbursement | | | |
| 5 | 1169 Power Cost Equalization | 161,400 | 0 | 161,400 |
| 6 | Endowment Fund | | | |
| 7 | 1192 Mine Reclamation Trust Fund | 24,000 | 0 | 24,000 |
| 8 | 1212 Federal Stimulus: ARRA | 297,000 | 0 | 297,000 |
| 9 | 2009 | | | |
| 10 | *** Total Agency Funding *** | \$245,313,700 | \$17,253,400 | \$262,567,100 |
| 11 | Department of Transportation & Public Facilities | | | |
| 12 | 1002 Federal Receipts | 3,787,200 | 0 | 3,787,200 |
| 13 | 1004 Unrestricted General Fund | 251,245,300 | 459,900 | 251,705,200 |
| 14 | Receipts | | | |
| 15 | 1005 General Fund/Program | 8,528,500 | 400 | 8,528,900 |
| 16 | Receipts | | | |
| 17 | 1007 Interagency Receipts | 4,065,100 | 2,500 | 4,067,600 |
| 18 | 1026 Highways Equipment Working | 30,824,800 | 1,400 | 30,826,200 |
| 19 | Capital Fund | | | |
| 20 | 1027 International Airports | 72,660,600 | 14,600 | 72,675,200 |
| 21 | Revenue Fund | | | |
| 22 | 1061 Capital Improvement Project | 136,846,400 | 59,900 | 136,906,300 |
| 23 | Receipts | | | |
| 24 | 1076 Alaska Marine Highway | 53,721,600 | 13,900 | 53,735,500 |
| 25 | System Fund | | | |
| 26 | 1108 Statutory Designated Program | 483,600 | 0 | 483,600 |
| 27 | Receipts | | | |
| 28 | 1156 Receipt Supported Services | 1,100 | 0 | 1,100 |
| 29 | 1200 Vehicle Rental Tax Receipts | 318,400 | 0 | 318,400 |
| 30 | 1207 Regional Cruise Ship Impact | 500,000 | 0 | 500,000 |
| 31 | Fund | | | |
| 32 | 1214 Whittier Tunnel Tolls | 1,750,200 | 0 | 1,750,200 |
| 33 | 1215 Unified Carrier Registration | 250,000 | 0 | 250,000 |

| | | | New | |
|----|-----------------------------------|------------------|--------------------|---------------|
| | Funding Source | Operating | Legislation | Total |
| 1 | | | | |
| 2 | | | | |
| 3 | Receipts | | | |
| 4 | *** Total Agency Funding *** | \$564,982,800 | \$552,600 | \$565,535,400 |
| 5 | University of Alaska | | | |
| 6 | 1002 Federal Receipts | 132,798,700 | 0 | 132,798,700 |
| 7 | 1003 General Fund Match | 4,777,300 | 0 | 4,777,300 |
| 8 | 1004 Unrestricted General Fund | 330,518,300 | 7,732,200 | 338,250,500 |
| 9 | Receipts | | | |
| 10 | 1007 Interagency Receipts | 15,301,100 | 0 | 15,301,100 |
| 11 | 1048 University of Alaska | 300,319,700 | 0 | 300,319,700 |
| 12 | Restricted Receipts | | | |
| 13 | 1061 Capital Improvement Project | 7,630,700 | 0 | 7,630,700 |
| 14 | Receipts | | | |
| 15 | 1151 Technical Vocational | 5,201,900 | 0 | 5,201,900 |
| 16 | Education Program Receipts | | | |
| 17 | 1174 University of Alaska | 51,521,000 | 0 | 51,521,000 |
| 18 | Intra-Agency Transfers | | | |
| 19 | *** Total Agency Funding *** | \$848,068,700 | \$7,732,200 | \$855,800,900 |
| 20 | Alaska Court System | | | |
| 21 | 1002 Federal Receipts | 1,466,000 | 0 | 1,466,000 |
| 22 | 1004 Unrestricted General Fund | 92,267,800 | 1,837,900 | 94,105,700 |
| 23 | Receipts | | | |
| 24 | 1007 Interagency Receipts | 669,500 | 0 | 669,500 |
| 25 | 1108 Statutory Designated Program | 85,000 | 0 | 85,000 |
| 26 | Receipts | | | |
| 27 | 1133 CSSD Administrative Cost | 209,600 | 0 | 209,600 |
| 28 | Reimbursement | | | |
| 29 | *** Total Agency Funding *** | \$94,697,900 | \$1,837,900 | \$96,535,800 |
| 30 | Alaska Legislature | | | |
| 31 | 1004 Unrestricted General Fund | 65,939,000 | 983,800 | 66,922,800 |
| 32 | Receipts | | | |
| 33 | 1005 General Fund/Program | 78,100 | 0 | 78,100 |

| | | | New | |
|---|---|------------------|--------------------|-----------------|
| | Funding Source | Operating | Legislation | Total |
| 1 | | | | |
| 2 | | | | |
| 3 | Receipts | | | |
| 4 | 1007 Interagency Receipts | 413,000 | 0 | 413,000 |
| 5 | 1171 PFD Appropriations in lieu | 706,800 | 0 | 706,800 |
| 6 | of Dividends to Criminals | | | |
| 7 | *** Total Agency Funding *** | \$67,136,900 | \$983,800 | \$68,120,700 |
| 8 | * * * * * Total Budget * * * * * | \$5,860,688,400 | \$64,776,900 | \$5,925,465,300 |
| 9 | (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE) | | | |

1 * **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1
 2 and sec. 2 of this Act.

| 3 | | | New | |
|----|--|-----------------|--------------|-----------------|
| 4 | Funding Source | Operating | Legislation | Total |
| 5 | Unrestricted General Funds | | | |
| 6 | 1003 General Fund Match | 465,518,900 | 4,715,200 | 470,234,100 |
| 7 | 1004 Unrestricted General Fund | 1,862,388,300 | 52,025,300 | 1,914,413,600 |
| 8 | Receipts | | | |
| 9 | 1104 Alaska Municipal Bond Bank | 829,600 | 81,800 | 911,400 |
| 10 | Receipts | | | |
| 11 | ***Total Unrestricted General Funds*** | \$2,328,736,800 | \$56,822,300 | \$2,385,559,100 |
| 12 | Designated General Funds | | | |
| 13 | 1005 General Fund/Program | 104,859,100 | 954,800 | 105,813,900 |
| 14 | Receipts | | | |
| 15 | 1021 Agricultural Revolving Loan | 2,486,000 | | 2,486,000 |
| 16 | Fund | | | |
| 17 | 1031 Second Injury Fund Reserve | 3,985,200 | 500 | 3,985,700 |
| 18 | Account | | | |
| 19 | 1032 Fishermen's Fund | 1,625,800 | 400 | 1,626,200 |
| 20 | 1036 Commercial Fishing Loan | 3,912,100 | 91,200 | 4,003,300 |
| 21 | Fund | | | |
| 22 | 1048 University of Alaska | 300,319,700 | | 300,319,700 |
| 23 | Restricted Receipts | | | |
| 24 | 1049 Training and Building Fund | 816,500 | 100 | 816,600 |
| 25 | 1050 Permanent Fund Dividend | 21,399,400 | 2,600 | 21,402,000 |
| 26 | Fund | | | |
| 27 | 1052 Oil/Hazardous Release | 14,492,200 | 3,900 | 14,496,100 |
| 28 | Prevention & Response Fund | | | |
| 29 | 1054 State Training & Employment | 8,699,500 | 400 | 8,699,900 |
| 30 | Program | | | |
| 31 | 1062 Power Project Fund | 1,053,200 | | 1,053,200 |

| | | | New | |
|----|-------------------------------------|------------------|--------------------|--------------|
| | Funding Source | Operating | Legislation | Total |
| 1 | | | | |
| 2 | | | | |
| 3 | 1066 Public School Trust Fund | 10,805,500 | 700 | 10,806,200 |
| 4 | 1070 Fisheries Enhancement | 577,900 | 300 | 578,200 |
| 5 | Revolving Loan Fund | | | |
| 6 | 1074 Bulk Fuel Revolving Loan | 53,600 | | 53,600 |
| 7 | Fund | | | |
| 8 | 1076 Alaska Marine Highway | 53,721,600 | 13,900 | 53,735,500 |
| 9 | System Fund | | | |
| 10 | 1098 Children's Trust Earnings | 414,500 | | 414,500 |
| 11 | 1099 Children's Trust Principal | 149,900 | | 149,900 |
| 12 | 1109 Test Fisheries Receipts | 1,596,900 | | 1,596,900 |
| 13 | 1141 Regulatory Commission of | 9,926,900 | 41,600 | 9,968,500 |
| 14 | Alaska Receipts | | | |
| 15 | 1151 Technical Vocational | 10,914,000 | 100 | 10,914,100 |
| 16 | Education Program Receipts | | | |
| 17 | 1153 State Land Disposal Income | 7,343,700 | 16,000 | 7,359,700 |
| 18 | Fund | | | |
| 19 | 1154 Shore Fisheries Development | 365,000 | | 365,000 |
| 20 | Lease Program | | | |
| 21 | 1155 Timber Sale Receipts | 851,100 | | 851,100 |
| 22 | 1156 Receipt Supported Services | 15,239,600 | 193,600 | 15,433,200 |
| 23 | 1157 Workers Safety and | 8,933,700 | 85,600 | 9,019,300 |
| 24 | Compensation Administration Account | | | |
| 25 | 1162 Alaska Oil & Gas | 5,555,200 | 57,000 | 5,612,200 |
| 26 | Conservation Commission Receipts | | | |
| 27 | 1164 Rural Development Initiative | 54,100 | | 54,100 |
| 28 | Fund | | | |
| 29 | 1166 Commercial Passenger Vessel | 1,202,700 | | 1,202,700 |
| 30 | Environmental Compliance Fund | | | |
| 31 | 1168 Tobacco Use Education and | 10,100,400 | 1,800 | 10,102,200 |
| 32 | Cessation Fund | | | |
| 33 | 1169 Power Cost Equalization | 161,400 | | 161,400 |

| | | | New | |
|----|--------------------------------------|------------------|--------------------|---------------|
| | Funding Source | Operating | Legislation | Total |
| 1 | | | | |
| 2 | | | | |
| 3 | Endowment Fund | | | |
| 4 | 1170 Small Business Economic | 52,100 | | 52,100 |
| 5 | Development Revolving Loan Fund | | | |
| 6 | 1171 PFD Appropriations in lieu | 20,234,000 | | 20,234,000 |
| 7 | of Dividends to Criminals | | | |
| 8 | 1172 Building Safety Account | 1,987,100 | 900 | 1,988,000 |
| 9 | 1200 Vehicle Rental Tax Receipts | 8,044,900 | | 8,044,900 |
| 10 | 1201 Commercial Fisheries Entry | 3,904,900 | 58,000 | 3,962,900 |
| 11 | Commission Receipts | | | |
| 12 | 1203 Workers Compensation | 280,000 | | 280,000 |
| 13 | Benefits Guarantee Fund | | | |
| 14 | 1205 Berth Fees for the Ocean | 4,044,700 | | 4,044,700 |
| 15 | Ranger Program | | | |
| 16 | 1209 Alaska Capstone Avionics | 124,500 | | 124,500 |
| 17 | Revolving Loan Fund | | | |
| 18 | ***Total Designated General Funds*** | \$640,288,600 | \$1,523,400 | \$641,812,000 |
| 19 | Other Non-Duplicated Funds | | | |
| 20 | 1017 Group Health and Life | 20,900,900 | 7,900 | 20,908,800 |
| 21 | Benefits Fund | | | |
| 22 | 1018 Exxon Valdez Oil Spill | 4,678,100 | 16,900 | 4,695,000 |
| 23 | Trust | | | |
| 24 | 1023 FICA Administration Fund | 146,400 | 100 | 146,500 |
| 25 | Account | | | |
| 26 | 1024 Fish and Game Fund | 24,305,500 | 700 | 24,306,200 |
| 27 | 1027 International Airports | 72,693,000 | 14,900 | 72,707,900 |
| 28 | Revenue Fund | | | |
| 29 | 1029 Public Employees Retirement | 33,200,800 | 22,500 | 33,223,300 |
| 30 | Trust Fund | | | |
| 31 | 1034 Teachers Retirement Trust | 16,214,200 | 9,800 | 16,224,000 |
| 32 | Fund | | | |
| 33 | 1040 Real Estate Surety Fund | 283,300 | 600 | 283,900 |

| | | | New | | |
|----|-----------------------|----------------------------------|------------------|--------------------|--------------|
| | Funding Source | | Operating | Legislation | Total |
| 1 | | | | | |
| 2 | | | | | |
| 3 | 1042 | Judicial Retirement System | 494,000 | 200 | 494,200 |
| 4 | 1045 | National Guard Retirement | 454,000 | 100 | 454,100 |
| 5 | | System | | | |
| 6 | 1046 | Education Loan Fund | 54,900 | 100 | 55,000 |
| 7 | 1093 | Clean Air Protection Fund | 4,356,800 | 100 | 4,356,900 |
| 8 | 1101 | Alaska Aerospace Development | 522,900 | | 522,900 |
| 9 | | Corporation Revolving Fund | | | |
| 10 | 1102 | Alaska Industrial | 4,876,900 | 79,400 | 4,956,300 |
| 11 | | Development & Export Authority | | | |
| 12 | | Receipts | | | |
| 13 | 1103 | Alaska Housing Finance | 30,458,400 | 547,900 | 31,006,300 |
| 14 | | Corporation Receipts | | | |
| 15 | 1105 | Permanent Fund Gross | 93,205,300 | 136,900 | 93,342,200 |
| 16 | | Receipts | | | |
| 17 | 1106 | Alaska Commission on | 12,405,800 | 149,800 | 12,555,600 |
| 18 | | Postsecondary Education Receipts | | | |
| 19 | 1107 | Alaska Energy Authority | 1,067,100 | | 1,067,100 |
| 20 | | Corporate Receipts | | | |
| 21 | 1108 | Statutory Designated Program | 46,032,600 | 35,600 | 46,068,200 |
| 22 | | Receipts | | | |
| 23 | 1117 | Vocational Rehabilitation | 325,000 | | 325,000 |
| 24 | | Small Business Enterprise Fund | | | |
| 25 | 1192 | Mine Reclamation Trust Fund | 24,000 | | 24,000 |
| 26 | 1199 | Alaska Sport Fishing | 500,000 | | 500,000 |
| 27 | | Enterprise Account | | | |
| 28 | 1207 | Regional Cruise Ship Impact | 500,000 | | 500,000 |
| 29 | | Fund | | | |
| 30 | 1214 | Whittier Tunnel Tolls | 1,750,200 | | 1,750,200 |
| 31 | 1215 | Unified Carrier Registration | 250,000 | | 250,000 |
| 32 | | Receipts | | | |
| 33 | 1216 | Boat Registration Fees | 336,900 | | 336,900 |

| | | | New | |
|----|--|------------------|--------------------|-----------------|
| | Funding Source | Operating | Legislation | Total |
| 3 | ***Total Other Non-Duplicated Funds*** | \$370,037,000 | \$1,023,500 | \$371,060,500 |
| 4 | Federal Funds | | | |
| 5 | 1002 Federal Receipts | 1,715,281,400 | 4,348,000 | 1,719,629,400 |
| 6 | 1013 Alcoholism and Drug Abuse | 2,000 | | 2,000 |
| 7 | Revolving Loan Fund | | | |
| 8 | 1014 Donated Commodity/Handling | 358,600 | | 358,600 |
| 9 | Fee Account | | | |
| 10 | 1016 CSSD Federal Incentive | 1,800,000 | | 1,800,000 |
| 11 | Payments | | | |
| 12 | 1033 Federal Surplus Property | 385,200 | | 385,200 |
| 13 | Revolving Fund | | | |
| 14 | 1043 Federal Impact Aid for K-12 | 20,791,000 | | 20,791,000 |
| 15 | Schools | | | |
| 16 | 1075 Alaska Clean Water Fund | 68,800 | 100 | 68,900 |
| 17 | 1133 CSSD Administrative Cost | 1,492,900 | | 1,492,900 |
| 18 | Reimbursement | | | |
| 19 | 1212 Federal Stimulus: ARRA | 125,273,300 | | 125,273,300 |
| 20 | 2009 | | | |
| 21 | ***Total Federal Funds*** | \$1,865,453,200 | \$4,348,100 | \$1,869,801,300 |
| 22 | Duplicated Funds | | | |
| 23 | 1007 Interagency Receipts | 332,732,300 | 863,800 | 333,596,100 |
| 24 | 1026 Highways Equipment Working | 30,824,800 | 1,400 | 30,826,200 |
| 25 | Capital Fund | | | |
| 26 | 1055 Inter-Agency/Oil & Hazardous | 799,600 | 7,400 | 807,000 |
| 27 | Waste | | | |
| 28 | 1061 Capital Improvement Project | 189,743,400 | 186,200 | 189,929,600 |
| 29 | Receipts | | | |
| 30 | 1081 Information Services Fund | 35,765,000 | | 35,765,000 |
| 31 | 1145 Art in Public Places Fund | 30,000 | | 30,000 |
| 32 | 1147 Public Building Fund | 14,756,700 | 800 | 14,757,500 |
| 33 | 1174 University of Alaska | 51,521,000 | | 51,521,000 |

| | | | | |
|---|---|------------------|--------------------|---------------|
| 1 | | | New | |
| 2 | Funding Source | Operating | Legislation | Total |
| 3 | Intra-Agency Transfers | | | |
| 4 | ***Total Duplicated Funds*** | \$656,172,800 | \$1,059,600 | \$657,232,400 |
| 5 | (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE) | | | |

1 * **Sec. 5. FINDINGS.** The legislature finds that the state will realize savings in the amount
2 of \$114,081,600 during the fiscal year ending June 30, 2011, through the federal medical
3 assistance percentage provisions of P.L. 111-5 (American Recovery and Reinvestment Act of
4 2009) that will be used to offset appropriations from the general fund made in this Act.

5 * **Sec. 6. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.**
6 The appropriation to each department under this Act for the fiscal year ending June 30, 2011,
7 is reduced to reverse negative account balances for the department in the state accounting
8 system in amounts of \$1,000 or less for each prior fiscal year in which a negative account
9 balance of \$1,000 or less exists. It is the intent of the legislature that the office of
10 management and budget report to the legislature the amounts appropriated under this section.

11 * **Sec. 7. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts
12 appropriated by this Act are the full amounts that will be appropriated for those purposes for
13 the fiscal year ending June 30, 2011.

14 * **Sec. 8. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
15 includes the amount necessary to pay the costs of personal services because of reclassification
16 of job classes during the fiscal year ending June 30, 2011.

17 * **Sec. 9. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that
18 agencies restrict transfers to and from the personal services line. It is the intent of the
19 legislature that the office of management and budget submit a report to the legislature on
20 January 15, 2011, that describes and justifies all transfers to and from the personal services
21 line by executive branch agencies during the first half of the fiscal year ending June 30, 2011.
22 It is the intent of the legislature that the office of management and budget submit a report to
23 the legislature on October 1, 2011, that describes and justifies all transfers to and from the
24 personal services line by executive branch agencies during the second half of the fiscal year
25 ending June 30, 2011. The report submitted on October 1, 2011, should include transfers that
26 occur as a result of the reappropriation of operating appropriations for the fiscal year ending
27 June 30, 2011.

28 * **Sec. 10. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
29 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
30 2011, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
31 Alaska Aerospace Corporation for operations during the fiscal year ending June 30, 2011.

1 * **Sec. 11.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of
2 the Alaska Housing Finance Corporation anticipates that \$42,549,257 of the adjusted net
3 income from the second preceding fiscal year will be available during the fiscal year ending
4 June 30, 2011, for appropriation.

5 (b) A portion of the amount set out in (a) of this section for the fiscal year ending
6 June 30, 2011, will be retained by the Alaska Housing Finance Corporation for the following
7 purposes in the following estimated amounts:

8 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
9 dormitory construction, authorized under ch. 26, SLA 1996;

10 (2) \$2,592,558 for debt service on the bonds described under ch. 1, SSSLA
11 2002;

12 (3) \$2,548,195 for debt service on the bonds authorized under sec. 4, ch. 120,
13 SLA 2004.

14 (c) After deductions for the items set out in (b) of this section, \$36,408,504 of the
15 remainder of the amount set out in (a) of this section is available for appropriation.

16 (d) After deductions for the items set out in (b) of this section and deductions for
17 appropriations for operating and capital purposes are made, any remaining balance of the
18 amount set out in (a) of this section for the fiscal year ending June 30, 2011, is appropriated to
19 the Alaska capital income fund (AS 37.05.565).

20 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
21 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
22 Corporation during the fiscal year ending June 30, 2011, and all income earned on assets of
23 the corporation during that period are appropriated to the Alaska Housing Finance
24 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
25 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
26 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710) in
27 accordance with procedures adopted by the board of directors.

28 (f) The sum of \$36,000,000 is appropriated from federal receipts to the Alaska
29 Housing Finance Corporation for housing assistance payments under the Section 8 program
30 for the fiscal year ending June 30, 2011.

31 * **Sec. 12.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized

1 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
2 2011, estimated to be \$637,000,000, is appropriated from the earnings reserve account
3 (AS 37.13.145) to the dividend fund (AS 43.23.045) for the payment of permanent fund
4 dividends and for administrative and associated costs for the fiscal year ending June 30, 2011.

5 (b) After money is transferred to the dividend fund under (a) of this section, the
6 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
7 the Alaska permanent fund during the fiscal year ending June 30, 2011, estimated to be
8 \$886,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
9 principal of the Alaska permanent fund.

10 (c) The amount required to be deposited in the Alaska permanent fund under
11 AS 37.13.010(a)(1) and (2) during the fiscal year ending June 30, 2011, is appropriated to the
12 principal of the Alaska permanent fund in satisfaction of that requirement.

13 * **Sec. 13.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)
14 The sum of \$23,423,000 has been declared available by the Alaska Industrial Development
15 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
16 for the fiscal year ending June 30, 2011, from the unrestricted balance in the Alaska Industrial
17 Development and Export Authority revolving fund (AS 44.88.060).

18 (b) After deductions for appropriations made for operating and capital purposes, any
19 remaining balance of the amount set out in (a) of this section for the fiscal year ending
20 June 30, 2011, is appropriated to the Alaska capital income fund (AS 37.05.565).

21 * **Sec. 14.** DEPARTMENT OF ADMINISTRATION. The amount necessary to fund the
22 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
23 appropriated from that account to the Department of Administration for those uses during the
24 fiscal year ending June 30, 2011.

25 * **Sec. 15.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
26 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
27 apportioned to the state as national forest income that the Department of Commerce,
28 Community, and Economic Development determines would lapse into the unrestricted portion
29 of the general fund June 30, 2011, under AS 41.15.180(j) is appropriated as follows:

30 (1) up to \$170,000 is appropriated to the Department of Transportation and
31 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for

1 the fiscal year ending June 30, 2011;

2 (2) the balance remaining after the appropriation made by (1) of this
3 subsection is appropriated to home rule cities, first class cities, second class cities, a
4 municipality organized under federal law, or regional educational attendance areas entitled to
5 payment from the national forest income for the fiscal year ending June 30, 2011, to be
6 allocated among the recipients of national forest income according to their pro rata share of
7 the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30,
8 2011.

9 (b) If the amount necessary to make national forest receipts payments under
10 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
11 amount necessary to make national forest receipt payments is appropriated from federal
12 receipts received for that purpose to the Department of Commerce, Community, and
13 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
14 year ending June 30, 2011.

15 (c) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
16 43.76.028 in calendar year 2009 and deposited in the general fund under AS 43.76.025(c) is
17 appropriated from the general fund to the Department of Commerce, Community, and
18 Economic Development for payment in the fiscal year ending June 30, 2011, to qualified
19 regional associations operating within a region designated under AS 16.10.375.

20 (d) An amount equal to the seafood development tax collected under AS 43.76.350 -
21 43.76.399 in calendar year 2009 and deposited in the general fund under AS 43.76.380(d) is
22 appropriated from the general fund to the Department of Commerce, Community, and
23 Economic Development for payment in the fiscal year ending June 30, 2011, to qualified
24 regional seafood development associations.

25 (e) The sum of \$23,673,600 is appropriated from the power cost equalization
26 endowment fund (AS 42.45.070) to the Department of Commerce, Community, and
27 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
28 fiscal year ending June 30, 2011.

29 (f) If the amount appropriated in (e) of this section is not sufficient to pay power cost
30 equalization program costs without proration, the amount necessary to pay power cost
31 equalization program costs without proration, estimated to be \$12,626,400, is appropriated

1 from the general fund to the Department of Commerce, Community, and Economic
2 Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year
3 ending June 30, 2011.

4 (g) If the amount necessary to make payment in lieu of taxes payments under 3 AAC
5 152 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount
6 necessary to make payment in lieu of taxes payments is appropriated from federal receipts
7 received for that purpose to the Department of Commerce, Community, and Economic
8 Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending
9 June 30, 2011.

10 (h) The sum of \$800,000 is appropriated from the general fund to the Department of
11 Commerce, Community, and Economic Development for payment as a grant under
12 AS 37.05.316 to the Bering Sea Fishermen's Association for the operation of the Arctic-
13 Yukon-Kuskokwim Sustainable Salmon Initiative for the fiscal year ending June 30, 2011.

14 (i) The sum of \$5,000,000 is appropriated from the general fund to the Department of
15 Commerce, Community, and Economic Development for payment as a grant under
16 AS 37.05.316 to the Alaska Travel Industry Association for the purpose of promoting tourism
17 in Alaska for the fiscal year ending June 30, 2011. This grant is not subject to AS 44.33.125
18 and may not be used to meet the matching requirement of AS 44.33.125. It is the intent of the
19 legislature that future appropriations for promoting tourism be subject to AS 44.33.125. It is
20 also the intent of the legislature that the Alaska Travel Industry Association submit a report to
21 the legislature by January 31, 2011, detailing the grant's effect on tourism.

22 * **Sec. 16.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of
23 \$1,200,000 is appropriated from the general fund to the Department of Health and Social
24 Services, office of children's services, for the purpose of paying judgments and settlements
25 against the state for the fiscal year ending June 30, 2011.

26 (b) If the amount of federal receipts from P.L. 111-5 (American Recovery and
27 Reinvestment Act of 2009) appropriated in sec. 1 of this Act for state Medicaid programs for
28 the fiscal year ending June 30, 2011, is not available to the state in the amount appropriated,
29 the appropriation of federal receipts is reduced by the unavailable amount, and the difference
30 between the amount of federal receipts appropriated and the amount received is appropriated
31 from the general fund to the Department of Health and Social Services for Medicaid programs

1 for the fiscal year ending June 30, 2011.

2 (c) The amount of federal receipts received during the fiscal year ending June 30,
3 2011, as reimbursement for school-based Medicaid claims, estimated to be \$5,543,800, is
4 appropriated for the fiscal year ending June 30, 2011, as follows:

5 (1) the sum of \$215,000 is appropriated to the Department of Health and
6 Social Services, Medicaid school-based claims allocation, for operating expenses;

7 (2) after deducting the amount appropriated in (1) of this subsection, 50
8 percent of the remainder is appropriated to the Department of Health and Social Services,
9 Medicaid school-based claims allocation, for distribution to school districts participating in
10 the Medicaid school-based claims program;

11 (3) after deducting the amount appropriated in (1) and (2) of this subsection,
12 the remainder is appropriated to the Department of Education and Early Development, K-12
13 support, foundation program allocation, for distribution to school districts through the
14 foundation formula.

15 * **Sec. 17. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) If the
16 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds
17 the amounts appropriated for that purpose in sec. 1 of this Act, the additional amount
18 necessary to pay those benefit payments is appropriated for that purpose from that fund to the
19 Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal
20 year ending June 30, 2011.

21 (b) If the amount necessary to pay benefit payments from the second injury fund
22 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
23 additional amount necessary to make those benefit payments is appropriated for that purpose
24 from that fund to the Department of Labor and Workforce Development, second injury fund
25 allocation, for the fiscal year ending June 30, 2011.

26 (c) If the amount necessary to pay benefit payments from the workers' compensation
27 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in
28 sec. 1 of this Act, the additional amount necessary to pay those benefit payments is
29 appropriated for that purpose from that fund to the Department of Labor and Workforce
30 Development, workers' compensation benefits guaranty fund allocation, for the fiscal year
31 ending June 30, 2011.

1 (d) If the amount of contributions received by the Alaska Vocational Technical Center
2 under AS 21.89.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
3 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2011, exceeds the
4 amount appropriated for that purpose in sec. 1 of this Act, the additional contributions are
5 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
6 Technical Center, Alaska Vocational Technical Center allocation, for the fiscal year ending
7 June 30, 2011.

8 * **Sec. 18.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
9 the market value of the average ending balances in the Alaska veterans' memorial endowment
10 fund (AS 37.14.700) for the fiscal years ending June 30, 2008, June 30, 2009, and June 30,
11 2010, estimated to be \$12,800, is appropriated from the Alaska veterans' memorial
12 endowment fund to the Department of Military and Veterans' Affairs for the purposes
13 specified in AS 37.14.730(b) for the fiscal year ending June 30, 2011.

14 * **Sec. 19.** DEPARTMENT OF NATURAL RESOURCES. (a) Federal receipts received for
15 fire suppression during the fiscal year ending June 30, 2011, estimated to be \$2,000,000, are
16 appropriated to the Department of Natural Resources for fire suppression activities for the
17 fiscal year ending June 30, 2011.

18 (b) The sum of \$1,000,000 is appropriated from federal receipts to the Department of
19 Natural Resources, state public domain and public access, RS 2477/Navigability Assertions
20 and Litigation Support allocation, for state participation in the United States Department of
21 the Interior Bureau of Land Management navigable water identification project, for the fiscal
22 years ending June 30, 2011, and June 30, 2012.

23 (c) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
24 year ending June 30, 2011, is appropriated from the mine reclamation trust fund operating
25 account (AS 37.14.800(a)) to the Department of Natural Resources.

26 (d) The interest earned during the fiscal year ending June 30, 2011, on the reclamation
27 bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet
28 under lease with the Department of Natural Resources, estimated to be \$250,000, is
29 appropriated from interest held in the general fund to the Department of Natural Resources for
30 the purpose of the bond for the fiscal years ending June 30, 2011, through June 30, 2014.

31 * **Sec. 20.** DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$1,393,200 is

1 appropriated from the general fund to the Department of Public Safety, division of Alaska
2 state troopers, narcotics task force, for drug and alcohol enforcement efforts during the fiscal
3 year ending June 30, 2011.

4 (b) If the amount of federal receipts received by the Department of Public Safety from
5 the justice assistance grant program during the fiscal year ending June 30, 2011, for drug and
6 alcohol enforcement efforts exceeds \$1,289,100, the appropriation in (a) of this section is
7 reduced by the amount by which the federal receipts exceed \$1,289,100.

8 (c) The sum of \$1,270,000 is appropriated from the general fund to the Department of
9 Public Safety, division of Alaska state troopers, special projects, for rural alcohol interdiction
10 efforts for the fiscal year ending June 30, 2011.

11 (d) If federal receipts are received by the Department of Public Safety for the rural
12 alcohol interdiction program during the fiscal year ending June 30, 2011, the appropriation in
13 (c) of this section is reduced by the amount of the federal receipts.

14 * **Sec. 21.** DEPARTMENT OF REVENUE. (a) If the amount of the federal incentive
15 payments (AS 25.27.125) received by the child support services agency for the fiscal year
16 ending June 30, 2011, that may be used by the state to match federal receipts for child support
17 enforcement is less than \$1,800,000, an amount equal to 66 percent of the difference between
18 the incentive payments used to match federal receipts and \$1,800,000 is appropriated from the
19 general fund to the Department of Revenue, child support services agency, for child support
20 enforcement for the fiscal year ending June 30, 2011.

21 (b) Program receipts collected as cost recovery for paternity testing administered by
22 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as
23 collected under AS 25.20.050(f), estimated to be \$46,000, are appropriated to the Department
24 of Revenue, child support services agency, for the fiscal year ending June 30, 2011.

25 * **Sec. 22.** OFFICE OF THE GOVERNOR. (a) If the 2011 fiscal year-to-date average price
26 of Alaska North Slope crude oil exceeds \$50 a barrel on August 1, 2010, the amount of
27 money corresponding to the 2011 fiscal year-to-date average price, rounded to the nearest
28 dollar, as set out in the table in (c) of this section, estimated to be \$13,500,000, is appropriated
29 from the general fund to the Office of the Governor for distribution to state agencies to offset
30 increased fuel and utility costs for the fiscal year ending June 30, 2011.

31 (b) If the 2011 fiscal year-to-date average price of Alaska North Slope crude oil

1 exceeds \$50 a barrel on December 1, 2010, the amount of money corresponding to the 2011
 2 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of
 3 this section, estimated to be \$13,500,000, is appropriated from the general fund to the Office
 4 of the Governor for distribution to state agencies to offset increased fuel and utility costs for
 5 the fiscal year ending June 30, 2011.

6 (c) The following table shall be used in determining the amount of the appropriations
 7 in (a) and (b) of this section:

| 2011 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL | AMOUNT |
|--|--------------|
| \$90 or more | \$20,000,000 |
| 89 | 19,500,000 |
| 88 | 19,000,000 |
| 87 | 18,500,000 |
| 86 | 18,000,000 |
| 85 | 17,500,000 |
| 84 | 17,000,000 |
| 83 | 16,500,000 |
| 82 | 16,000,000 |
| 81 | 15,500,000 |
| 80 | 15,000,000 |
| 79 | 14,500,000 |
| 78 | 14,000,000 |
| 77 | 13,500,000 |
| 76 | 13,000,000 |
| 75 | 12,500,000 |
| 74 | 12,000,000 |
| 73 | 11,500,000 |
| 72 | 11,000,000 |

| | | |
|----|----|------------|
| 1 | 71 | 10,500,000 |
| 2 | 70 | 10,000,000 |
| 3 | 69 | 9,500,000 |
| 4 | 68 | 9,000,000 |
| 5 | 67 | 8,500,000 |
| 6 | 66 | 8,000,000 |
| 7 | 65 | 7,500,000 |
| 8 | 64 | 7,000,000 |
| 9 | 63 | 6,500,000 |
| 10 | 62 | 6,000,000 |
| 11 | 61 | 5,500,000 |
| 12 | 60 | 5,000,000 |
| 13 | 59 | 4,500,000 |
| 14 | 58 | 4,000,000 |
| 15 | 57 | 3,500,000 |
| 16 | 56 | 3,000,000 |
| 17 | 55 | 2,500,000 |
| 18 | 54 | 2,000,000 |
| 19 | 53 | 1,500,000 |
| 20 | 52 | 1,000,000 |
| 21 | 51 | 500,000 |
| 22 | 50 | 0 |

23 (d) The governor shall allocate amounts appropriated in (a) and (b) of this section as
24 follows:

25 (1) to the Department of Transportation and Public Facilities, 65 percent of the
26 total plus or minus 10 percent;

27 (2) to the University of Alaska, eight percent of the total plus or minus three
28 percent;

29 (3) to the Department of Health and Social Services and the Department of
30 Corrections, not more than five percent each of the total amount appropriated;

31 (4) to any other state agency, not more than four percent of the total amount

1 appropriated;

2 (5) the aggregate amount allocated may not exceed 100 percent of the
3 appropriation.

4 (e) The sum of \$3,000,000 is appropriated from the general fund to the Office of the
5 Governor for planning, development, and execution of prevention and intervention strategies
6 to reduce the occurrence of domestic violence and sexual assault in the state for the fiscal year
7 ending June 30, 2011. It is the intent of the legislature that this appropriation be used to
8 support planning, victimization studies, initiative evaluation activities, targeted wellness
9 programs, multi-disciplinary rural community pilot projects, batterer intervention programs,
10 evaluation of evidence-based best practices, children's advocacy activities, health and
11 personal safety coordination, public education and marketing, pro bono legal referrals, trauma
12 training for behavioral health providers, and similar activities.

13 * **Sec. 23. UNIVERSITY OF ALASKA.** The amount of the fees collected under
14 AS 28.10.421(d) during the fiscal year ending June 30, 2010, for the issuance of special
15 request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is
16 appropriated from the general fund to the University of Alaska for support of alumni
17 programs at the campuses of the university for the fiscal year ending June 30, 2011.

18 * **Sec. 24. BOND CLAIMS.** The amount received in settlement of a claim against a bond
19 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair
20 of a well, estimated to be \$50,000, is appropriated to the agency secured by the bond for the
21 fiscal year ending June 30, 2011, for the purpose of reclaiming the state, federal, or private
22 land affected by a use covered by the bond.

23 * **Sec. 25. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
24 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
25 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
26 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,
27 receipts of the Alaska marine highway system fund described in AS 19.65.060(a), and
28 receipts of the University of Alaska as described in AS 37.05.146(b)(2) that are received
29 during the fiscal year ending June 30, 2011, and that exceed the amounts appropriated by this
30 Act, are appropriated conditioned on compliance with the program review provisions of
31 AS 37.07.080(h).

1 (b) If federal or other program receipts as defined in AS 37.05.146 and in
2 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2011, exceed the
3 amounts appropriated by this Act, the appropriations from state funds for the affected
4 program shall be reduced by the excess if the reductions are consistent with applicable federal
5 statutes.

6 (c) If federal or other program receipts as defined in AS 37.05.146 and in
7 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2011, fall short of the
8 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the
9 shortfall in receipts.

10 * **Sec. 26. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
11 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
12 appropriated as follows:

13 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
14 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
15 AS 37.05.530(g)(1) and (2); and

16 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
17 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
18 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
19 AS 37.05.530(g)(3).

20 (b) The following amounts are appropriated to the oil and hazardous substance release
21 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
22 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

23 (1) the balance of the oil and hazardous substance release prevention
24 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2010, estimated to be
25 \$3,209,500, not otherwise appropriated by this Act;

26 (2) the amount collected for the fiscal year ending June 30, 2010, estimated to
27 be \$8,400,000 from the surcharge levied under AS 43.55.300.

28 (c) The following amounts are appropriated to the oil and hazardous substance release
29 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
30 and response fund (AS 46.08.010) from the following sources:

31 (1) the balance of the oil and hazardous substance release response mitigation

1 account (AS 46.08.025(b)) in the general fund on July 1, 2010, estimated to be \$30,000, not
2 otherwise appropriated by this Act;

3 (2) the amount collected for the fiscal year ending June 30, 2010, from the
4 surcharge levied under AS 43.55.201, estimated to be \$2,100,000.

5 (d) The portions of the fees listed in this subsection that are collected during the fiscal
6 year ending June 30, 2011, estimated to be \$35,000, are appropriated to the Alaska children's
7 trust (AS 37.14.200):

8 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
9 issuance of birth certificates;

10 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
11 issuance of heirloom marriage certificates;

12 (3) fees collected under AS 28.10.421(d) for the issuance of special request
13 Alaska children's trust license plates, less the cost of issuing the license plates.

14 (e) The loan origination fees collected by the Alaska Commission on Postsecondary
15 Education for the fiscal year ending June 30, 2011, are appropriated to the origination fee
16 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210) of the Alaska
17 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

18 (f) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
19 on June 30, 2010, and money deposited in that account during the fiscal year ending June 30,
20 2011, estimated to be \$50,000, is appropriated to the mine reclamation trust fund operating
21 account (AS 37.14.800(a)) for the fiscal year ending June 30, 2011.

22 (g) The sum of \$15,660,000 is appropriated to the Alaska clean water fund
23 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

| | |
|--|--------------|
| 24 Alaska clean water fund revenue bond receipts | \$ 2,700,000 |
| 25 Federal receipts | 12,960,000 |

26 (h) The sum of \$13,092,200 is appropriated to the Alaska drinking water fund
27 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

| | |
|---|--------------|
| 28 Alaska drinking water fund revenue bond receipts | \$ 2,963,000 |
| 29 Federal receipts | 10,129,200 |

30 (i) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
31 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year

1 ending June 30, 2010, estimated to be \$819,800, is appropriated to the Alaska municipal bond
2 bank authority reserve fund (AS 44.85.270).

3 (j) An amount equal to the bulk fuel revolving loan fund fees established under
4 AS 42.45.250(j) and collected under AS 42.45.250(k) from July 1, 2009, through June 30,
5 2010, estimated to be \$45,000, is appropriated from the general fund to the bulk fuel
6 revolving loan fund (AS 42.45.250(a)).

7 (k) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise
8 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
9 game revenue bond redemption fund (AS 37.15.770).

10 (l) An amount equal to the federal receipts deposited in the Alaska sport fishing
11 enterprise account (AS 16.05.130(e)), not to exceed \$1,644,800, as reimbursement for the
12 federally allowable portion of the principal balance payment on the sport fishing revenue
13 bonds series 2006 is appropriated from the Alaska sport fishing enterprise account
14 (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100).

15 (m) If the Alaska Municipal Bond Bank Authority must draw on the Alaska
16 municipal bond bank authority reserve fund (AS 44.85.270), 2005 general bond resolution
17 reserve, because of a default by a borrower, an amount equal to the amount drawn from the
18 reserve is appropriated from the general fund to the Alaska municipal bond bank authority
19 reserve fund (AS 44.85.270).

20 (n) The sum of \$1,130,982,400 is appropriated from the general fund to the public
21 education fund (AS 14.17.300).

22 (o) Fees collected at boating and angling access sites managed by the Department of
23 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement
24 authorized under AS 16.05.050(a)(6), during the fiscal year ending June 30, 2011, estimated
25 to be \$450,100, are appropriated to the fish and game fund (AS 16.05.100).

26 (p) The sum of \$54,054 is appropriated from the general fund to the group health and
27 life benefits fund (AS 39.30.095) for health benefit reserves to implement the collective
28 bargaining agreement for the Teachers' Education Association of Mt. Edgecumbe, for the
29 fiscal year ending June 30, 2011.

30 * **Sec. 27. FUND CAPITALIZATION.** (a) The amount of federal receipts received for
31 disaster relief during the fiscal year ending June 30, 2011, estimated to be \$9,000,000, is

1 appropriated to the disaster relief fund (AS 26.23.300(a)).

2 (b) The sum of \$7,500,000 is appropriated from the general fund to the disaster relief
3 fund (AS 26.23.300(a)).

4 (c) The amount received under AS 18.67.162 as program receipts, estimated to be
5 \$21,000, including donations and recoveries of or reimbursement for awards made from the
6 crime victim compensation fund, during the fiscal year ending June 30, 2011, is appropriated
7 to the crime victim compensation fund (AS 18.67.162).

8 (d) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to
9 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax
10 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by
11 which the tax credit certificates presented for purchase exceeds the balance of the fund,
12 estimated to be \$180,000,000, is appropriated from the general fund to the oil and gas tax
13 credit fund (AS 43.55.028).

14 (e) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),
15 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue
16 sharing fund (AS 29.60.850).

17 * **Sec. 28. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount
18 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
19 belonging to the state during the fiscal year ending June 30, 2011, is appropriated for that
20 purpose to the agency authorized by law to generate the revenue. In this subsection, "collector
21 or trustee" includes vendors retained by the state on a contingency fee basis.

22 (b) The amount retained to compensate the provider of bankcard or credit card
23 services to the state during the fiscal year ending June 30, 2011, is appropriated for that
24 purpose to each agency of the executive, legislative, and judicial branches that accepts
25 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
26 agency on behalf of the state, from the funds and accounts in which the payments received by
27 the state are deposited.

28 (c) The amount retained to compensate the provider of bankcard or credit card
29 services to the state during the fiscal year ending June 30, 2011, is appropriated for that
30 purpose to the Department of Law for accepting payment of restitution in accordance with
31 AS 12.55.051 and AS 47.12.170 by bankcard or credit card, from the funds and accounts in

1 which the restitution payments received by the Department of Law are deposited.

2 * **Sec. 29. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$190,850,258 is
3 appropriated from the general fund to the Department of Administration for deposit in the
4 defined benefit plan account in the teachers' retirement system as an additional state
5 contribution under AS 14.25.085 for the fiscal year ending June 30, 2011.

6 (b) The sum of \$165,841,171 is appropriated from the general fund to the Department
7 of Administration for deposit in the defined benefit plan account in the public employees'
8 retirement system as an additional state contribution under AS 39.35.280 for the fiscal year
9 ending June 30, 2011.

10 (c) The sum of \$84,175 is appropriated from the general fund to the Department of
11 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
12 National Guard and Alaska Naval Militia retirement system for the purpose of funding the
13 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for
14 the fiscal year ending June 30, 2011.

15 (d) The sum of \$788,937 is appropriated from the general fund to the Department of
16 Administration for deposit in the defined benefit plan account in the judicial retirement
17 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
18 fiscal year ending June 30, 2011.

19 * **Sec. 30. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
20 appropriations made in secs. 1 and 2 of this Act include amounts for salary and benefit
21 adjustments for public officials, officers, and employees of the executive branch, Alaska
22 Court System employees, employees of the legislature, and legislators and to implement the
23 terms for the fiscal year ending June 30, 2011, of the following ongoing collective bargaining
24 agreements:

25 (1) Alaska Vocational Technical Center Teachers' Association - National
26 Education Association, representing the employees of the Alaska Vocational Technical
27 Center;

28 (2) Public Safety Employees Association, representing the regularly
29 commissioned public safety officers unit;

30 (3) Inlandboatmen's Union of the Pacific, for the unlicensed marine unit;

31 (4) International Organization of Masters, Mates, and Pilots, for the masters,

1 mates, and pilots unit;

2 (5) Marine Engineers' Beneficial Association;

3 (6) Public Employees Local 71, for the labor, trades, and crafts unit;

4 (7) Teachers' Education Association of Mt. Edgecumbe;

5 (8) Alaska Public Employees Association, for the confidential unit;

6 (9) Alaska Public Employees Association, for the supervisory unit; and

7 (10) Alaska State Employees Association, for the general government unit.

8 (b) The operating budget appropriations made to the University of Alaska in this Act
9 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2011,
10 for university employees who are not members of a collective bargaining unit and for
11 implementing the monetary terms of the collective bargaining agreements including the terms
12 of the agreement providing for the health benefit plan for university employees represented by
13 the following entities:

14 (1) Alaska Higher Education Crafts and Trades Employees;

15 (2) University of Alaska Federation of Teachers;

16 (3) United Academics;

17 (4) United Academics-Adjuncts.

18 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified
19 by the membership of the respective collective bargaining unit, the appropriations made by
20 this Act that are applicable to that collective bargaining unit's agreement are reduced
21 proportionately by the amount for that collective bargaining agreement, and the corresponding
22 funding source amounts are reduced accordingly.

23 * **Sec. 31. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
24 governments their share of taxes and fees collected in the listed fiscal years under the
25 following programs is appropriated to the Department of Revenue from the general fund for
26 payment to local governments in the fiscal year ending June 30, 2011:

| REVENUE SOURCE | FISCAL YEAR COLLECTED |
|---|-----------------------|
| Fisheries business tax (AS 43.75) | 2010 |
| Fishery resource landing tax (AS 43.77) | 2010 |
| Aviation fuel tax (AS 43.40.010) | 2011 |
| Electric and telephone cooperative tax (AS 10.25.570) | 2011 |

1 Liquor license fee (AS 04.11)

2011

2 (b) The amount necessary to pay the first five ports of call their share of the tax
3 collected under AS 43.52.220 in calendar year 2010 according to AS 43.52.230(b), estimated
4 to be \$8,500,000, is appropriated from the commercial vessel passenger tax account
5 (AS 43.52.230(a)) to the Department of Revenue for payment to the port of call during the
6 fiscal year ending June 30, 2011.

7 (c) It is the intent of the legislature that the payments to local governments set out in
8 (a) and (b) of this section may be assigned by a local government to another state agency.

9 * **Sec. 32. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay
10 interest on any revenue anticipation notes issued by the commissioner of revenue under
11 AS 43.08 during the fiscal year ending June 30, 2011, is appropriated from the general fund to
12 the Department of Revenue for payment of the interest on those notes.

13 (b) The amount required to be paid by the state for principal and interest on all issued
14 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
15 Housing Finance Corporation for payment of principal and interest on those bonds for the
16 fiscal year ending June 30, 2011.

17 (c) The sum of \$7,066,800 is appropriated to the state bond committee from the
18 investment earnings on the bond proceeds deposited in the capital project funds for the series
19 2003A general obligation bonds for payment of debt service, accrued interest, and trustee fees
20 on outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year
21 ending June 30, 2011.

22 (d) The sum of \$42,300 is appropriated to the state bond committee from State of
23 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and
24 accrued interest held in the debt service fund of the series 2003A bonds for payment of debt
25 service, accrued interest, and trustee fees on outstanding State of Alaska general obligation
26 bonds, series 2003A, for the fiscal year ending June 30, 2011.

27 (e) The amount necessary for payment of debt service, accrued interest, and trustee
28 fees on outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year
29 ending June 30, 2011, after the payments in (c) and (d) of this section, estimated to be
30 \$23,090,800, is appropriated from the general fund to the state bond committee for that
31 purpose.

1 (f) The sum of \$374,800 is appropriated to the state bond committee from the
2 investment earnings on the bond proceeds deposited in the capital project fund for state
3 guaranteed transportation revenue anticipation bonds, series 2003B, for payment of debt
4 service, accrued interest, and trustee fees on outstanding state-guaranteed transportation
5 revenue anticipation bonds, series 2003B, for the fiscal year ending June 30, 2011.

6 (g) The amount necessary for payment of debt service, accrued interest, and trustee
7 fees on outstanding state-guaranteed transportation revenue anticipation bonds, series 2003B,
8 for the fiscal year ending June 30, 2011, after the payment in (f) of this section, estimated to
9 be \$12,353,300, is appropriated from federal receipts to the state bond committee for that
10 purpose.

11 (h) The sum of \$1,902,400 is appropriated to the state bond committee from the
12 investment earnings on the bond proceeds deposited in the capital project funds for the series
13 2009A general obligation bonds for payment of debt service, accrued interest, and trustee fees
14 on outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year
15 ending June 30, 2011.

16 (i) The sum of \$2,278,900 is appropriated to the state bond committee from State of
17 Alaska general obligation bonds, series 2009A bond issue premium, interest earnings, and
18 accrued interest held in the debt service fund of the series 2009A bonds for payment of debt
19 service, accrued interest, and trustee fees on outstanding State of Alaska general obligation
20 bonds, series 2009A, for the fiscal year ending June 30, 2011.

21 (j) The amount necessary for payment of debt service, accrued interest, and trustee
22 fees on outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year
23 ending June 30, 2011, after the payments made in (h) and (i) of this section, estimated to be
24 \$6,650,800, is appropriated from the general fund to the state bond committee for that
25 purpose.

26 (k) The sum of \$1,039,000 is appropriated to the state bond committee from the
27 Alaska debt retirement fund (AS 37.15.011(a)) for payment of debt service, accrued interest,
28 and trustee fees on outstanding State of Alaska general obligation bonds, series 2010A, for the
29 fiscal year ending June 30, 2011.

30 (l) The sum of \$34,000 is appropriated from the general fund to the state bond
31 committee for payment of debt service, accrued interest, and trustee fees on outstanding State

1 of Alaska general obligation bonds, series 2010A, for the fiscal year ending June 30, 2011.

2 (m) The amount necessary for payment of debt service, accrued interest, and trustee
3 fees on outstanding State of Alaska general obligation bonds, series 2010A, for the fiscal year
4 ending June 30, 2011, after the payments made in (k) and (l) of this section, estimated to be
5 \$3,927,000, is appropriated from the general fund to the state bond committee for that
6 purpose.

7 (n) The sum of \$50,047,900 is appropriated to the state bond committee for payment
8 of debt service and trustee fees on outstanding international airports revenue bonds for the
9 fiscal year ending June 30, 2011, from the following sources in the amounts stated:

| 10 SOURCE | AMOUNT |
|--|--------------|
| 11 International Airports Revenue Fund (AS 37.15.430(a)) | \$46,847,900 |
| 12 Passenger facility charge | 3,200,000 |

13 (o) The sum of \$2,710,000 is appropriated from interest earnings of the Alaska clean
14 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
15 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
16 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year
17 ending June 30, 2011.

18 (p) The sum of \$2,973,200 is appropriated from interest earnings of the Alaska
19 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond
20 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
21 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560
22 during the fiscal year ending June 30, 2011.

23 (q) The amount necessary for payment of lease payments and trustee fees relating to
24 certificates of participation issued for real property for the fiscal year ending June 30, 2011,
25 estimated to be \$7,841,100, is appropriated from the general fund to the state bond committee
26 for that purpose.

27 (r) The sum of \$168,400 is appropriated from the debt retirement fund (AS 37.15.011)
28 to the state bond committee for trustee fees and lease payments related to certificates of
29 participation issued for real property for the Fairbanks virology laboratory replacement, for
30 the fiscal year ending June 30, 2011.

31 (s) The sum of \$3,467,100 is appropriated from the general fund to the Department of

1 Administration for payment of obligations to the Alaska Housing Finance Corporation for the
2 Robert B. Atwood Building in Anchorage for the fiscal year ending June 30, 2011.

3 (t) The sum of \$22,924,500 is appropriated from the general fund to the Department
4 of Administration for payment of obligations and fees for the following facilities for the fiscal
5 year ending June 30, 2011:

| 6 FACILITY | ALLOCATION |
|---------------------------------------|--------------|
| 7 (1) Anchorage Jail | \$ 5,108,000 |
| 8 (2) Goose Creek Correctional Center | 17,816,500 |

9 (u) The sum of \$3,303,500 is appropriated from the general fund to the Department of
10 Administration for payment of obligations to the Alaska Housing Finance Corporation for the
11 Linny Pacillo Parking Garage in Anchorage, for the fiscal year ending June 30, 2011.

12 (v) The sum of \$106,258,500 is appropriated to the Department of Education and
13 Early Development for state aid for costs of school construction under AS 14.11.100 for the
14 fiscal year ending June 30, 2011, from the following sources:

| | |
|-------------------------------|--------------|
| 15 General fund | \$85,058,500 |
| 16 School Fund (AS 43.50.140) | 21,200,000 |

17 (w) The sum of \$5,707,302 is appropriated from the general fund to the following
18 agencies for the fiscal year ending June 30, 2011, for payment of debt service on outstanding
19 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
20 following projects:

| 21 AGENCY AND PROJECT | APPROPRIATION AMOUNT |
|---|----------------------|
| 22 (1) University of Alaska | \$1,409,822 |
| 23 Anchorage Community and Technical | |
| 24 College Center | |
| 25 Juneau Readiness Center/UAS Joint Facility | |
| 26 (2) Department of Transportation and Public Facilities | |
| 27 (A) Nome (port facility addition and renovation) | 127,000 |
| 28 (B) Matanuska-Susitna Borough (deep water port | 752,450 |
| 29 and road upgrade) | |
| 30 (C) Aleutians East Borough/False Pass | 101,840 |
| 31 (small boat harbor) | |

| | | |
|----|--|---------|
| 1 | (D) Lake and Peninsula Borough/Chignik | 119,844 |
| 2 | (dock project) | |
| 3 | (E) City of Fairbanks (fire headquarters | 869,765 |
| 4 | station replacement) | |
| 5 | (F) City of Valdez (harbor renovations) | 222,868 |
| 6 | (G) Aleutians East Borough/Akutan | 465,868 |
| 7 | (small boat harbor) | |
| 8 | (H) Fairbanks North Star Borough | 342,990 |
| 9 | (Eielson AFB Schools, major maintenance | |
| 10 | and upgrades) | |
| 11 | (3) Alaska Energy Authority | |
| 12 | (A) Kodiak Electric Association (Nyman | 943,676 |
| 13 | combined cycle cogeneration plant) | |
| 14 | (B) Copper Valley Electric Association | 351,179 |
| 15 | (cogeneration projects) | |

16 (x) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue
17 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt
18 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for
19 the fiscal year ending June 30, 2011. It is the intent of the legislature that the sum of
20 \$2,200,000 of the appropriation made by this subsection be used for early redemption of the
21 bonds.

22 * **Sec. 33.** BUDGET RESERVE FUND. If the unrestricted state revenue available for
23 appropriation in fiscal year 2011 is insufficient to cover general fund appropriations made for
24 fiscal year 2011, the amount necessary to balance revenue and general fund appropriations is
25 appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

26 * **Sec. 34.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) An amount equal to the
27 investment earnings that would otherwise have been earned by the budget reserve fund (art.
28 IX, sec. 17, Constitution of the State of Alaska) on money borrowed from the budget reserve
29 fund to meet general fund expenditures during the fiscal year ending June 30, 2011, is
30 appropriated from the general fund to the budget reserve fund for the fiscal year ending
31 June 30, 2011, for the purpose of compensating the budget reserve fund for lost earnings.

1 (b) The sum of \$2,060,000 is appropriated from the general fund to the Department of
2 Revenue, treasury division, for operating costs related to management of the budget reserve
3 fund (art. IX, sec. 17, Constitution of the State of Alaska) for the fiscal year ending June 30,
4 2011.

5 * **Sec. 35. LAPSE EXTENSION OF APPROPRIATIONS.** (a) Section 61(c), ch. 30, SLA
6 2007, is repealed and reenacted to read:

7 (c) The appropriation made in sec. 18(b), ch. 30, SLA 2007, lapses June 30,
8 2010, and the appropriation made in sec. 19(a), ch. 30, SLA 2007, lapses June 30,
9 2011.

10 (b) Section 16(b), ch. 17, SLA 2009, is amended to read:

11 (b) The appropriations made in secs. 1 and 14, **ch. 17, SLA 2009**, [OF THIS
12 ACT] lapse June 30, **2011** [2010].

13 (c) The estimated amounts subject to the lapse extension under (b) of this section by
14 department are as follows:

| | |
|--|--------------|
| 15 Department of Commerce, Community, and | \$ 200,000 |
| 16 Economic Development | |
| 17 Department of Education and Early Development | 64,350,000 |
| 18 Department of Health and Social Services | 5,478,300 |
| 19 Department of Labor and Workforce Development | 6,102,700 |
| 20 Department of Public Safety | 5,873,900 |
| 21 Total | \$82,004,900 |

22 (d) The appropriation made to the Office of the Governor, commissions and special
23 offices, redistricting planning committee allocation, in sec. 1, ch. 12, SLA 2009, page 16, line
24 28, and allocated on page 16, lines 30 - 31, lapses June 30, 2011.

25 * **Sec. 36. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 11(d),
26 12, 13(b), 26, 27, and 29 of this Act are for the capitalization of funds and do not lapse.

27 * **Sec. 37. RETROACTIVITY.** Those portions of the appropriations made in sec. 1 of this
28 Act that appropriate either the unexpended and unobligated balance of specific fiscal year
29 2010 program receipts or the unexpended and unobligated balance on June 30, 2010, of a
30 specified account are retroactive to June 30, 2010, solely for the purpose of carrying forward a
31 prior fiscal year balance.

1 * **Sec. 38.** Sections 35 and 37 of this Act take effect June 30, 2010.

2 * **Sec. 39.** Except as provided in sec. 38 of this Act, this Act takes effect July 1, 2010.