



# LAWS OF ALASKA

2009

**Source**

CCS HB 81(brf sup maj pfld H)

**Chapter No.**

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**AN ACT**

Making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; making supplemental appropriations; making reappropriations; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska; and providing for an effective date.

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**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

THE ACT FOLLOWS ON PAGE 1



**AN ACT**

1 Making appropriations for the operating and loan program expenses of state government, for  
2 certain programs, and to capitalize funds; making supplemental appropriations; making  
3 reappropriations; making appropriations under art. IX, sec. 17(c), Constitution of the State of  
4 Alaska; and providing for an effective date.

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(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2009 and ending June 30, 2010, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** <b>Department of Administration</b> *****		
	*****	*****	
<b>Centralized Administrative</b>	<b>73,966,400</b>	<b>13,395,600</b>	<b>60,570,800</b>

**Services**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of inter-agency receipts appropriated in sec. 1, ch. 27, SLA 2008, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	1,547,400
DOA Leases	1,814,900
Office of the Commissioner	935,900
Administrative Services	2,331,800
DOA Information Technology Support	1,248,200
Finance	8,587,900
State Travel Office	2,340,700

It is the intent of the legislature that all out of state travel by state employees be conducted on a mileage ticket where possible.

Personnel	15,568,200
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The money appropriated by this appropriation may be distributed to state departments and agencies in order to pay service costs charged by the Department of Administration for

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	centralized personnel services.			
4	Labor Relations	1,286,400		
5	Purchasing	1,239,900		
6	Property Management	962,100		
7	Central Mail	3,127,700		
8	Centralized Human	281,700		
9	Resources			
10	Retirement and Benefits	14,205,000		
11	Group Health Insurance	18,100,400		
12	Labor Agreements	50,000		
13	Miscellaneous Items			
14	Centralized ETS Services	338,200		
15	<b>Leases</b>	<b>45,271,700</b>	<b>58,100</b>	<b>45,213,600</b>
16	The amount appropriated by this appropriation includes the unexpended and unobligated			
17	balance on June 30, 2009, of inter-agency receipts appropriated in sec. 1, ch. 27, SLA 2008,			
18	page 3, line 10, and collected in the Department of Administration's federally approved cost			
19	allocation plans.			
20	Leases	44,064,800		
21	Lease Administration	1,206,900		
22	<b>State Owned Facilities</b>	<b>15,423,000</b>	<b>1,395,100</b>	<b>14,027,900</b>
23	Facilities	13,279,700		
24	Facilities Administration	1,388,500		
25	Non-Public Building Fund	754,800		
26	Facilities			
27	<b>Administration State</b>	<b>1,538,800</b>	<b>1,468,600</b>	<b>70,200</b>
28	<b>Facilities Rent</b>			
29	Administration State	1,538,800		
30	Facilities Rent			
31	<b>Special Systems</b>	<b>1,948,100</b>	<b>1,948,100</b>	
32	Unlicensed Vessel	50,000		
33	Participant Annuity			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Retirement Plan		
4	Elected Public Officers	1,898,100	
5	Retirement System Benefits		
6	<b>Enterprise Technology</b>	<b>46,088,400</b>	<b>8,014,600</b>
7	<b>Services</b>		<b>38,073,800</b>
8	Enterprise Technology	46,088,400	
9	Services		
10	The money appropriated by this appropriation may be distributed to state departments and		
11	agencies in order to pay service costs charged by the Department of Administration for		
12	enterprise technology services.		
13	<b>Information Services Fund</b>	<b>55,000</b>	<b>55,000</b>
14	Information Services Fund	55,000	
15	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.		
16	<b>Public Communications</b>	<b>4,872,200</b>	<b>4,548,500</b>
17	<b>Services</b>		<b>323,700</b>
18	Public Broadcasting	54,200	
19	Commission		
20	Public Broadcasting - Radio	3,119,900	
21	Public Broadcasting - T.V.	527,100	
22	Satellite Infrastructure	1,171,000	
23	<b>AIRRES Grant</b>	<b>100,000</b>	<b>100,000</b>
24	AIRRES Grant	100,000	
25	<b>Risk Management</b>	<b>36,924,800</b>	<b>36,924,800</b>
26	Risk Management	36,924,800	
27	<b>Alaska Oil and Gas</b>	<b>5,641,500</b>	<b>5,641,500</b>
28	<b>Conservation Commission</b>		
29	Alaska Oil and Gas	5,641,500	
30	Conservation Commission		

31 The amount appropriated by this appropriation includes the unexpended and unobligated  
32 balance on June 30, 2009, of the receipts of the Department of Administration, Alaska Oil and  
33 Gas Conservation Commission receipts account for regulatory cost charges under AS

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	31.05.093 and permit fees under AS 31.05.090.		
4	<b>Legal and Advocacy Services</b>	<b>40,668,100</b>	<b>39,458,500</b>
5	Therapeutic Courts Support	65,000	
6	Services		
7	Office of Public Advocacy	19,551,300	
8	Public Defender Agency	21,051,800	
9	<b>Violent Crimes Compensation</b>	<b>2,095,600</b>	<b>2,095,600</b>
10	<b>Board</b>		
11	Violent Crimes	2,095,600	
12	Compensation Board		
13	<b>Alaska Public Offices</b>	<b>1,276,400</b>	<b>1,276,400</b>
14	<b>Commission</b>		
15	Alaska Public Offices	1,276,400	
16	Commission		
17	<b>Motor Vehicles</b>	<b>15,291,800</b>	<b>15,291,800</b>
18	Motor Vehicles	15,291,800	
19	<b>General Services Facilities</b>	<b>39,700</b>	<b>39,700</b>
20	<b>Maintenance</b>		
21	General Services Facilities	39,700	
22	Maintenance		
23	<b>ITG Facilities Maintenance</b>	<b>23,000</b>	<b>23,000</b>
24	ETS Facilities Maintenance	23,000	
25	*****		*****
26	***** <b>Department of Commerce, Community and Economic Development</b> *****		
27	*****		*****
28	It is the intent of the legislature that any marketing entities that receive state funding shall, to		
29	the maximum extent practicable, coordinate their efforts when implementing their marketing		
30	strategies. This shall include, but is not limited to, fishing, tourism, and agriculture.		
31	<b>Executive Administration</b>	<b>5,354,700</b>	<b>1,358,600</b>
32	Commissioner's Office	920,800	
33	Administrative Services	4,433,900	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
3	<b>Community Assistance &amp;</b>	<b>12,891,300</b>	<b>4,372,100</b>	<b>8,519,200</b>
4	<b>Economic Development</b>			
5	Community and Regional	9,758,900		
6	Affairs			
7	Office of Economic	3,132,400		
8	Development			
9	<b>Revenue Sharing</b>	<b>29,573,400</b>		<b>29,573,400</b>
10	Payment in Lieu of Taxes	10,100,000		
11	(PILT)			
12	National Forest Receipts	15,873,400		
13	Fisheries Taxes	3,600,000		
14	<b>Qualified Trade Association</b>	<b>9,000,000</b>	<b>9,000,000</b>	
15	<b>Contract</b>			
16	Qualified Trade Association	9,000,000		
17	Contract			
18	<b>Investments</b>	<b>4,578,300</b>		<b>4,578,300</b>
19	Investments	4,578,300		
20	<b>Alaska Aerospace Development</b>	<b>28,611,700</b>		<b>28,611,700</b>
21	<b>Corporation</b>			
22	The amount appropriated by this appropriation includes the unexpended and unobligated			
23	balance on June 30, 2009, of the federal and corporate receipts of the Department of			
24	Commerce, Community, and Economic Development, Alaska Aerospace Development			
25	Corporation.			
26	Alaska Aerospace	4,438,000		
27	Development Corporation			
28	Alaska Aerospace	24,173,700		
29	Development Corporation			
30	Facilities Maintenance			
31	<b>Alaska Industrial</b>	<b>8,866,400</b>		<b>8,866,400</b>
32	<b>Development and Export</b>			
33	<b>Authority</b>			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
			<b>Items</b>	
1				
2				
3	Alaska Industrial	8,604,400		
4	Development and Export			
5	Authority			
6	Alaska Industrial	262,000		
7	Development Corporation			
8	Facilities Maintenance			
9	<b>Alaska Energy Authority</b>		<b>5,411,300</b>	<b>838,700</b>
10	Alaska Energy Authority	1,067,100		
11	Owned Facilities			
12	Alaska Energy Authority	3,184,100		
13	Rural Energy Operations			
14	Alaska Energy Authority	100,700		
15	Technical Assistance			
16	Statewide Project	1,059,400		
17	Development, Alternative			
18	Energy and Efficiency			
19	<b>Alaska Seafood Marketing</b>		<b>17,672,500</b>	<b>2,669,800</b>
20	<b>Institute</b>			<b>15,002,700</b>
21	Alaska Seafood Marketing	17,672,500		
22	Institute			
23	The amount appropriated by this appropriation includes the unexpended and unobligated			
24	balance on June 30, 2009, of the receipts from the salmon marketing tax (AS 43.76.110), from			
25	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska			
26	Seafood Marketing Institute.			
27	<b>Banking and Securities</b>		<b>3,287,400</b>	<b>3,287,400</b>
28	Banking and Securities	3,287,400		
29	<b>Community Development Quota</b>		<b>57,600</b>	<b>57,600</b>
30	<b>Program</b>			
31	Community Development	57,600		
32	Quota Program			
33	<b>Insurance Operations</b>		<b>6,606,200</b>	<b>6,606,200</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
Insurance Operations	6,606,200		
The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2009, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.			
<b>Corporations, Business and Professional Licensing</b>	<b>10,954,800</b>		<b>10,954,800</b>
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of business license receipts under AS 43.70.030; receipts from the fees under AS 08.01.065(a), (c), and (f) - (i); and corporations receipts collected under AS 10.06, AS 10.15, AS 10.20, AS 10.25, AS 10.35, AS 10.40, AS 10.45, AS 10.50, AS 32.06, AS 32.11, and AS 45.50.			
Corporations, Business and Professional Licensing	10,954,800		
<b>Regulatory Commission of Alaska</b>	<b>8,179,600</b>		<b>8,179,600</b>
Regulatory Commission of Alaska	8,179,600		
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2009, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.			
<b>DCED State Facilities Rent</b>	<b>1,345,200</b>	<b>585,000</b>	<b>760,200</b>
DCED State Facilities Rent	1,345,200		
<b>Serve Alaska</b>	<b>3,307,600</b>	<b>121,000</b>	<b>3,186,600</b>
Serve Alaska	3,307,600		
*****		*****	
***** <b>Department of Corrections</b> *****			
*****		*****	
<b>Administration and Support</b>	<b>6,746,700</b>	<b>6,451,400</b>	<b>295,300</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
Office of the Commissioner	1,271,500		
It is the intent of the legislature that the Department of Corrections define its future facility needs, including alternatives to prison space, with specific attention to the communities of Bethel, Seward and Fairbanks, and report their findings to the legislature before February 1, 2010.			
Administrative Services	2,701,600		
Information Technology	2,184,900		
MIS			
Research and Records	298,800		
DOC State Facilities Rent	289,900		
<b>Population Management</b>		<b>204,082,300</b>	<b>180,140,200</b>
Correctional Academy	981,600		
Facility-Capital	548,500		
Improvement Unit			
Prison System Expansion	498,900		
Facility Maintenance	12,280,500		
Classification and Furlough	1,161,600		
Out-of-State Contractual	21,866,100		
Offender Habilitation	1,397,400		
Programs			
Institution Director's	820,700		
Office			
Prison Employment Program	2,385,600		
The amount allocated for Prison Employment Program includes the unexpended and unobligated balance on June 30, 2009, of the Department of Corrections receipts collected under AS 37.05.146(c)(80).			
Inmate Transportation	2,044,200		
Point of Arrest	628,700		
Anchorage Correctional	24,222,700		
Complex			
Anvil Mountain Correctional	5,180,400		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Center		
4	Combined Hiland Mountain	10,343,600	
5	Correctional Center		
6	Fairbanks Correctional	9,623,100	
7	Center		
8	Goose Creek Correctional	468,600	
9	Center		
10	It is the intent of the legislature that no state funds, other than the amount required to		
11	reimburse the Matanuska-Susitna Borough for debt service costs, be used for capital costs		
12	associated with the Goose Creek Correctional Center.		
13	It is the intent of the legislature that the Department of Corrections investigate the		
14	privatization of the operation and maintenance of the Goose Creek Correctional Center and		
15	report their findings to the legislature before February 1, 2010.		
16	Ketchikan Correctional	3,818,300	
17	Center		
18	Lemon Creek Correctional	8,031,800	
19	Center		
20	Matanuska-Susitna	4,075,400	
21	Correctional Center		
22	Palmer Correctional Center	11,926,100	
23	Spring Creek Correctional	18,658,900	
24	Center		
25	Wildwood Correctional	11,627,100	
26	Center		
27	It is the intent of the legislature that the Department of Corrections submit an FY2010		
28	supplemental request for the operating costs associated with the completion of the Wildwood		
29	Correctional Center Work Release/Community Residential Center housing project.		
30	Yukon-Kuskokwim	5,478,000	
31	Correctional Center		
32	Point MacKenzie	3,664,300	
33	Correctional Farm		

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Probation and Parole	738,900		
4	Director's Office			
5	Statewide Probation and	13,409,100		
6	Parole			
7	Electronic Monitoring	1,919,100		
8	Community Jails	6,115,400		
9	Community Residential	19,377,900		
10	Centers			
11	Parole Board	789,800		
12	<b>Inmate Health Care</b>	<b>29,742,400</b>	<b>18,549,100</b>	<b>11,193,300</b>
13	Behavioral Health Care	5,213,500		
14	Physical Health Care	24,528,900		
15	*****		*****	
16	***** <b>Department of Education and Early Development</b> *****			
17	*****		*****	
18	<b>K-12 Support</b>	<b>48,075,400</b>	<b>14,347,400</b>	<b>33,728,000</b>
19	A school district may not receive state education aid for K-12 support appropriated under			
20	Section 1 of this Act and distributed by the Department of Education and Early Development			
21	under AS 14.17 if the school district (1) has a policy refusing to allow recruiters for any			
22	branch of the United States military, Reserve Officers' Training Corps, Central Intelligence			
23	Agency, or Federal Bureau of Investigation to contact students on a school campus if the			
24	school district allows college, vocational school, or other job recruiters on a campus to contact			
25	students; (2) refuses to allow the Boy Scouts of America to use school facilities for meetings			
26	or contact with students if the school makes the facility available to other non-school groups			
27	in the community; or (3) has a policy of refusing to have an in-school Reserve Officers'			
28	Training program or a Junior Reserve Officers' Training Corps program.			
29	Foundation Program	35,728,000		
30	Boarding Home Grants	1,690,800		
31	Youth in Detention	1,100,000		
32	Special Schools	3,127,500		
33	Alaska Challenge Youth	6,429,100		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>			
1	Academy			
2				
3				
4	<b>Education Support Services</b>		<b>6,405,700</b>	<b>4,559,400</b>
5	Executive Administration	2,154,300		
6	Administrative Services	1,291,000		
7	Information Services	658,900		
8	School Finance & Facilities	2,301,500		
9	<b>Teaching and Learning Support</b>		<b>213,817,000</b>	<b>20,038,400</b>
10	Student and School	164,978,000		
11	Achievement			
12	Statewide Mentoring	4,500,000		
13	Program			
14	Teacher Certification	701,900		
15	The amount allocated for Teacher Certification includes the unexpended and unobligated			
16	balance on June 30, 2009, of the Department of Education and Early Development receipts			
17	from teacher certification fees under AS 14.20.020(c).			
18	Child Nutrition	35,580,700		
19	Early Learning Coordination	8,056,400		
20	<b>Commissions and Boards</b>		<b>1,880,300</b>	<b>970,300</b>
21	Professional Teaching	275,000		
22	Practices Commission			
23	Alaska State Council on the	1,605,300		
24	Arts			
25	<b>Mt. Edgecumbe Boarding</b>		<b>7,375,500</b>	<b>3,858,000</b>
26	<b>School</b>			
27	Mt. Edgecumbe Boarding	7,375,500		
28	School			
29	<b>State Facilities Maintenance</b>		<b>3,168,600</b>	<b>2,045,800</b>
30	State Facilities	1,096,800		
31	Maintenance			
32	EED State Facilities Rent	2,071,800		
33	<b>Alaska Library and Museums</b>		<b>8,842,700</b>	<b>6,890,300</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Library Operations	5,844,000	
4	Archives	1,117,000	
5	Museum Operations	1,881,700	
6	<b>Alaska Postsecondary</b>	<b>15,759,900</b>	<b>2,654,800</b>
7	<b>Education Commission</b>		<b>13,105,100</b>
8	Program Administration &	13,105,100	
9	Operations		
10	WWAMI Medical Education	2,654,800	
11	*****	*****	
12	***** <b>Department of Environmental Conservation</b> *****		
13	*****	*****	
14	<b>Administration</b>	<b>7,715,300</b>	<b>2,766,800</b>
15	Office of the Commissioner	1,002,300	
16	Information and	4,742,900	
17	Administrative Services		
18	The amount allocated for Information and Administrative Services includes the unexpended		
19	and unobligated balance on June 30, 2009, of receipts from all prior fiscal years collected		
20	under the Department of Environmental Conservation's federal approved indirect cost		
21	allocation plan for expenditures incurred by the Department of Environmental Conservation.		
22	State Support Services	1,970,100	
23	<b>DEC Buildings Maintenance</b>	<b>511,600</b>	<b>510,900</b>
24	<b>and Operations</b>		<b>700</b>
25	DEC Buildings Maintenance	511,600	
26	and Operations		
27	<b>Environmental Health</b>	<b>25,079,900</b>	<b>8,213,400</b>
28	Environmental Health	335,500	
29	Director		
30	Food Safety & Sanitation	3,967,900	
31	Laboratory Services	3,068,300	
32	Drinking Water	6,113,200	
33	Solid Waste Management	2,073,300	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Air Quality Director	257,300	
4	Air Quality	9,264,400	
5	<b>Spill Prevention and Response</b>	<b>17,525,100</b>	<b>638,900</b>
6	Spill Prevention and	267,700	
7	Response Director		
8	Contaminated Sites Program	7,274,300	
9	Industry Preparedness and	4,471,000	
10	Pipeline Operations		
11	Prevention and Emergency	4,041,600	
12	Response		
13	Response Fund	1,470,500	
14	Administration		
15	<b>Water</b>	<b>23,151,000</b>	<b>6,832,300</b>
16	Water Quality	15,925,800	<b>16,318,700</b>

17 It is the intent of the legislature that the Department of Environmental Conservation conduct  
18 an audit of Crowley Marine Services pertaining to the contract provisions requiring an  
19 Alaskan hiring preference under the Ocean Ranger program.

20	Facility Construction	7,225,200	
21	*****	*****	
22	***** <b>Department of Fish and Game</b> *****		
23	*****	*****	

24 The amount appropriated for the Department of Fish and Game includes the unexpended and  
25 unobligated balance on June 30, 2009, of receipts collected under the Department of Fish and  
26 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and  
27 Game.

28	<b>Commercial Fisheries</b>	<b>61,226,100</b>	<b>35,484,200</b>	<b>25,741,900</b>
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29 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated  
30 balance on June 30, 2009, of the Department of Fish and Game receipts from commercial  
31 fisheries test fishing operations receipts under AS 16.05.050(a)(15).

32	Southeast Region Fisheries	7,609,800		
33	Management			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Central Region Fisheries	8,415,900	
4	Management		
5	AYK Region Fisheries	6,092,900	
6	Management		
7	Westward Region Fisheries	9,338,100	
8	Management		
9	Headquarters Fisheries	9,443,400	
10	Management		
11	Commercial Fisheries	20,326,000	
12	Special Projects		
13	The amount appropriated to the Commercial Fisheries Special Projects allocation includes the		
14	unexpended and unobligated balances on June 30, 2009, of the Department of Fish and Game,		
15	Commercial Fisheries Special Projects, receipt supported services from taxes on dive fishery		
16	products.		
17	<b>Sport Fisheries</b>	<b>47,661,500</b>	<b>3,742,400</b>
18	Sport Fisheries	47,661,500	<b>43,919,100</b>
19	<b>Wildlife Conservation</b>	<b>36,734,200</b>	<b>5,725,500</b>
20	Wildlife Conservation	24,810,800	
21	Wildlife Conservation	11,309,300	
22	Special Projects		
23	Hunter Education Public	614,100	
24	Shooting Ranges		
25	<b>Administration and Support</b>	<b>26,425,300</b>	<b>8,840,800</b>
26	Commissioner's Office	1,590,500	
27	Administrative Services	10,519,700	
28	Fish and Game Boards and	1,649,600	
29	Advisory Committees		
30	It is the intent of the Legislature that when the Board of Fisheries holds a meeting, for which		
31	the primary topic or proposal concerns one of the following regional areas, that the meeting		
32	be held in that regional area.		
33	Alaska Peninsula and Aleutian Islands area;		

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3 Arctic-Yukon-Kuskokwim area;			
4 Bristol Bay area;			
5 Cook Inlet area;			
6 Kodiak area;			
7 Prince William Sound area;			
8 Southeast Alaska area.			
9 State Subsistence	5,218,200		
10 EVOS Trustee Council	3,608,500		
11 State Facilities	1,308,800		
12 Maintenance			
13 Fish and Game State	2,530,000		
14 Facilities Rent			
15 <b>Habitat</b>	<b>5,124,800</b>	<b>3,447,300</b>	<b>1,677,500</b>
16 Habitat	5,124,800		
17 <b>Commercial Fisheries Entry</b>	<b>3,954,700</b>		<b>3,954,700</b>
18 <b>Commission</b>			
19 Commercial Fisheries Entry	3,954,700		
20 Commission			
21 The amount appropriated for Commercial Fisheries Entry Commission includes the			
22 unexpended and unobligated balance on June 30, 2009, of the Department of Fish and Game,			
23 Commercial Fisheries Entry Commission program receipts from licenses, permits and other			
24 fees.			
25	*****	*****	
26	***** <b>Office of the Governor</b> *****		
27	*****	*****	
28 <b>Commissions/Special Offices</b>	<b>3,106,100</b>	<b>2,918,500</b>	<b>187,600</b>
29 Human Rights Commission	2,106,100		
30 Redistricting Planning	1,000,000		
31 Committee			
32 <b>Executive Operations</b>	<b>12,876,500</b>	<b>12,781,500</b>	<b>95,000</b>
33 Executive Office	10,446,600		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>	
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	Governor's House	478,900		
4	Contingency Fund	800,000		
5	Lieutenant Governor	1,151,000		
6	<b>Office of the Governor State</b>	<b>998,300</b>	<b>998,300</b>	
7	<b>Facilities Rent</b>			
8	Governor's Office State	526,200		
9	Facilities Rent			
10	Governor's Office Leasing	472,100		
11	<b>Office of Management and</b>	<b>2,560,000</b>	<b>2,560,000</b>	
12	<b>Budget</b>			
13	Office of Management and	2,560,000		
14	Budget			
15	<b>Elections</b>	<b>3,966,200</b>	<b>3,226,700</b>	<b>739,500</b>
16	Elections	3,966,200		
17	*****		*****	
18	***** <b>Department of Health and Social Services</b> *****			
19	*****		*****	

20 No money appropriated in this appropriation may be expended for an abortion that is not a  
21 mandatory service required under AS 47.07.030(a). The money appropriated for Health and  
22 Social Services may be expended only for mandatory services required under Title XIX of the  
23 Social Security Act and for optional services offered by the state under the state plan for  
24 medical assistance that has been approved by the United States Department of Health and  
25 Human Services.

26 It is the intent of the legislature that the Department continues to aggressively pursue  
27 Medicaid cost containment initiatives. Efforts should continue where the Department  
28 believes additional cost containment is possible including further efforts to contain travel  
29 expenses. The Department must continue efforts imposing regulations controlling and  
30 materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be  
31 continued utilizing existing resources to impose regulations screening applicants for  
32 Residential Psychiatric Treatment Center (RPTC) services, especially for out-of-state  
33 services. The department must address the entire matrix of optional Medicaid services,



	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>

ability to provide Medicaid services through Tribal Health Organizations.  
 It is the intent of the legislature that the Department of Health and Social Services continue and enhance its efforts to reduce fraud by both providers and beneficiaries of the Medicaid program.

<b>7</b>	<b>Alaska Pioneer Homes</b>	<b>43,436,400</b>	<b>19,166,200</b>	<b>24,270,200</b>
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It is the intent of the legislature that the Department maintain regulations requiring all residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state subsidy being provided for their care from the State Payment Assistance program.

It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall complete any forms to determine eligibility for supplemental program funding, such as Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant is not able to complete the forms him/herself, or if relatives or guardians of the applicant are not able to complete the forms, Department of Health and Social Services staff may complete the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility per AS 47.25.120.

18	Alaska Pioneer Homes	1,433,300		
19	Management			
20	Pioneer Homes	41,989,400		
21	Pioneers Homes Advisory	13,700		
22	Board			

<b>23</b>	<b>Behavioral Health</b>	<b>145,038,900</b>	<b>21,018,100</b>	<b>124,020,800</b>
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24	AK Fetal Alcohol Syndrome	1,292,800		
25	Program			
26	Alcohol Safety Action	2,938,300		
27	Program (ASAP)			
28	Behavioral Health Medicaid	98,849,900		
29	Services			
30	Behavioral Health Grants	5,651,900		

It is the intent of the legislature that the department continue developing policies and procedures surrounding the awarding of recurring grants to assure that applicants are regularly evaluated on their performance in achieving outcomes consistent with the expectations and

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Items</b>		
3	missions of the Department related to their specific grant.		
4	performance should be measured and incorporated into the decision whether to continue		
5	awarding grants. Performance measurement should be standardized, accurate, objective and		
6	fair, recognizing and compensating for differences among grant recipients including acuity of		
7	services provided, client base, geographic location and other factors necessary and appropriate		
8	to reconcile and compare grant recipient performances across the array of providers and		
9	services involved.		
10	It is the intent of the legislature that the \$181.0 increment in the FY10 budget for Behavioral		
11	Health Grants be used for the Volunteers of America ARCH residential treatment center for		
12	adolescents with substance abuse/dependency and co-occurring disorders.		
13	Behavioral Health	7,949,500	
14	Administration		
15	Community Action	1,915,200	
16	Prevention & Intervention		
17	Grants		
18	Rural Services and Suicide	785,900	
19	Prevention		
20	Psychiatric Emergency	1,714,400	
21	Services		
22	Services to the Seriously	2,184,000	
23	Mentally Ill		
24	Services for Severely	1,415,700	
25	Emotionally Disturbed		
26	Youth		
27	Alaska Psychiatric	20,192,100	
28	Institute		
29	Alaska Psychiatric	10,000	
30	Institute Advisory Board		
31	AK Mental Health & Alcohol	139,200	
32	& Drug Abuse Boards		
33	<b>Children's Services</b>	<b>131,493,300</b>	<b>67,242,000</b>
			<b>64,251,300</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Children's Medicaid	11,960,100	
4	Services		
5	Children's Services	7,272,300	
6	Management		
7	Children's Services	1,824,800	
8	Training		
9	Front Line Social Workers	41,976,200	
10	Family Preservation	12,628,800	
11	Foster Care Base Rate	17,246,000	
12	Foster Care Augmented Rate	1,776,100	
13	Foster Care Special Need	5,515,800	
14	It is the intent of the legislature that \$100,400 of this appropriation be used to provide funding		
15	for start-up and operational expenses to the Dillingham Therapeutic Foster Home.		
16	Subsidized Adoptions &	23,401,600	
17	Guardianship		
18	Residential Child Care	3,101,200	
19	Infant Learning Program	4,200,700	
20	Grants		
21	Children's Trust Programs	589,700	
22	<b>Health Care Services</b>	<b>708,374,000</b>	<b>208,393,900</b> <b>499,980,100</b>
23	Adult Preventative Dental	7,288,400	
24	Medicaid Services		
25	It is the intent of the legislature that the Adult Preventative Dental Medicaid Services not over		
26	spend authority granted by authorizing statute and adjust benefits available to individual		
27	participants as necessary to maintain and conduct the program throughout the entire fiscal		
28	year.		
29	Medicaid Services	656,918,100	
30	Catastrophic and Chronic	1,471,000	
31	Illness Assistance (AS		
32	47.08)		
33	Health Facilities Survey	1,546,800	

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Medical Assistance	33,576,200	
4	Administration		
5	Rate Review	1,739,100	
6	Health Planning and	3,680,500	
7	Infrastructure		
8	Community Health Grants	2,153,900	
9	It is the intent of the legislature that, in accordance with AS 37.05.316, \$250,000 in general		
10	funds be provided as a grant to Anchorage Project Access.		
11	<b>Juvenile Justice</b>	<b>51,370,400</b>	<b>47,457,800</b> <b>3,912,600</b>
12	McLaughlin Youth Center	16,488,800	
13	Mat-Su Youth Facility	2,011,600	
14	Kenai Peninsula Youth	1,673,300	
15	Facility		
16	Fairbanks Youth Facility	4,338,100	
17	Bethel Youth Facility	3,504,200	
18	Nome Youth Facility	2,385,300	
19	Johnson Youth Center	3,472,600	
20	Ketchikan Regional Youth	1,612,000	
21	Facility		
22	Probation Services	13,271,700	
23	Delinquency Prevention	1,764,800	
24	Youth Courts	848,000	
25	<b>Public Assistance</b>	<b>286,170,700</b>	<b>138,896,700</b> <b>147,274,000</b>
26	Alaska Temporary	26,631,800	
27	Assistance Program		
28	Adult Public Assistance	56,370,000	
29	It is the intent of the legislature that the Interim Assistance cash payments be restricted to		
30	those individuals who agree to repay the State of Alaska in the event Supplementary Security		
31	Income (SSI) does not determine the individual eligible for cash assistance. It is the intent of		
32	the Legislature that the Department of Health and Social Services make all attempts possible		
33	to recover the Interim Assistance cash payments in the event an individual is not SSI eligible		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	after receiving Interim Assistance.		
4	Child Care Benefits	48,729,100	
5	General Relief Assistance	1,555,400	
6	Tribal Assistance Programs	13,372,700	
7	Senior Benefits Payment	19,623,500	
8	Program		
9	Permanent Fund Dividend	13,584,700	
10	Hold Harmless		
11	Energy Assistance Program	17,346,200	
12	Public Assistance	4,291,600	
13	Administration		
14	Public Assistance Field	36,309,400	
15	Services		
16	It is the intent of the legislature that there shall be no fee agents engaged in activities within		
17	50 road miles of any public assistance office.		
18	Fraud Investigation	1,838,900	
19	Quality Control	1,878,100	
20	Work Services	16,040,800	
21	Women, Infants and	28,598,500	
22	Children		
23	<b>Public Health</b>	<b>93,884,700</b>	<b>34,665,100</b>
24	Injury	4,096,500	
25	Prevention/Emergency		
26	Medical Services		
27	Nursing	26,803,700	
28	Women, Children and Family	9,301,600	
29	Health		
30	Public Health	3,287,900	
31	Administrative Services		
32	Preparedness Program	4,500,800	
33	Certification and Licensing	5,283,900	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
3	Chronic Disease Prevention	8,139,800	
4	and Health Promotion		
5	Epidemiology	10,799,000	
6	Bureau of Vital Statistics	2,679,200	
7	Emergency Medical Services	2,820,600	
8	Grants		
9	State Medical Examiner	2,244,400	
10	Public Health Laboratories	6,514,000	
11	Tobacco Prevention and	7,413,300	
12	Control		
13	<b>Senior and Disabilities</b>	<b>389,096,600</b>	<b>152,140,200</b>
14	<b>Services</b>		<b>236,956,400</b>

15 It is the intent of the legislature that regulations related to the General Relief / Temporary  
16 Assisted Living program be reviewed and revised as needed to minimize the length of time  
17 that the state provides housing alternatives and assure the services are provided only to  
18 intended beneficiaries who are actually experiencing harm, abuse or neglect. The department  
19 should educate care coordinators and direct service providers about who should be referred  
20 and when they are correctly referred to the program in order that referring agents correctly  
21 match consumer needs with the program services intended by the department.

22	General Relief/Temporary	2,748,400	
23	Assisted Living		
24	Senior and Disabilities	355,881,300	
25	Medicaid Services		
26	Senior and Disabilities	10,735,900	
27	Services Administration		
28	Senior Community Based	9,876,100	
29	Grants		

30 It is the intent of the legislature that funding in the FY 2010 budget for Senior Community  
31 Based Grants be used to invest in successful home and community based supports provided  
32 by grantees who have demonstrated successful outcomes documented in accordance with the  
33 department's performance based evaluation procedures.

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	It is the intent of the legislature that \$609,900 of this appropriation be used to hold harmless		
4	those regions that will see a reduction in available grants for Family Caregiver, Nutrition,		
5	Transportation and Support, and In Home Services due to the State's implementation of a new		
6	statewide funding formula.		
7	Senior Residential Services	815,000	
8	Community Developmental	6,727,000	
9	Disabilities Grants		
10	Commission on Aging	364,500	
11	Governor's Council on	1,948,400	
12	Disabilities and Special		
13	Education		
14	<b>Departmental Support</b>	<b>47,416,500</b>	<b>16,632,300</b>
15	<b>Services</b>		<b>30,784,200</b>
16	Public Affairs	1,960,100	
17	Quality Assurance and Audit	1,174,600	
18	Commissioner's Office	2,095,000	
19	It is the intent of the legislature that the Department of Health and Social Services complete		
20	the following tasks related to fiscal audits required in chapter 66, SLA 2003 of all Medicaid		
21	providers:		
22	1. Develop regulations addressing the use of extrapolation methodology following an audit of		
23	Medicaid providers that clearly defines the difference between actual overpayment of funds to		
24	a provider and ministerial omission or clerical billing error that does not result in		
25	overpayment to the provider. The extrapolation methodology will also define percentage of		
26	'safe harbor' overpayment rates for which extrapolation methodology will be applied.		
27	2. Develop training standards and definitions regarding ministerial and billing errors versus		
28	overpayments. Include the use of those standards and definitions in the State's audit contracts.		
29	All audits initiated after the effective date of this intent and resulting in findings of		
30	overpayment will be calculated under the Department's new regulations governing		
31	overpayment standards and extrapolation methodology.		
32	It is the intent of the legislature that the department develops a ten year funding source and		
33	use of funds projection for the entire department.		

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3		<b>Funds</b>	<b>Funds</b>
4	It is the intent of the legislature that the department continue working on implementing a		
5	provider rate rebasing process and specific funding recommendations for both Medicaid and		
6	non-Medicaid providers to be completed and available to the legislature no later than		
7	December 15, 2009.		
8	Assessment and Planning	250,000	
9	Administrative Support	9,916,800	
10	Services		
11	Hearings and Appeals	764,200	
12	Medicaid School Based	6,243,800	
13	Administrative Claims		
14	Facilities Management	1,242,800	
15	Information Technology	14,719,100	
16	Services		
17	Facilities Maintenance	2,454,900	
18	Pioneers' Homes Facilities	2,125,000	
19	Maintenance		
20	HSS State Facilities Rent	4,470,200	
21	<b>Human Services Community</b>	<b>1,485,300</b>	<b>1,485,300</b>
22	<b>Matching Grant</b>		
23	Human Services Community	1,485,300	
24	Matching Grant		
25	<b>Community Initiative</b>	<b>686,000</b>	<b>673,600</b>
26	<b>Matching Grants</b>		<b>12,400</b>
27	<b>(non-statutory grants)</b>		
28	Community Initiative	686,000	
29	Matching Grants		
30	(non-statutory grants)		
31	*****		*****
32	***** <b>Department of Labor and Workforce Development</b> *****		*****
33	*****		*****
34	<b>Commissioner and</b>	<b>20,057,800</b>	<b>6,754,000</b>
35			<b>13,303,800</b>

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
<b>Administrative Services</b>			
Commissioner's Office	1,056,300		
Alaska Labor Relations Agency	501,500		
Management Services	3,257,000		
The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2009, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.			
Human Resources	846,500		
Leasing	3,335,500		
Data Processing	6,481,400		
Labor Market Information	4,579,600		
<b>Workers' Compensation and Safety</b>		<b>22,155,900</b>	<b>1,800,300</b>
Workers' Compensation	5,072,000		
Workers' Compensation Appeals Commission	550,900		
Workers' Compensation Benefits Guaranty Fund			
Second Injury Fund	280,000		
Fishermens Fund	3,978,000		
Wage and Hour Administration	1,618,500		
Mechanical Inspection	2,218,400		
Occupational Safety and Health	5,626,100		
Alaska Safety Advisory Council	125,800		

The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2009, of the Department of Labor and Workforce

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1				
2				
3	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
4	<b>Workforce Development</b>		<b>94,989,700</b>	<b>7,584,600</b>
5	Employment and Training	29,246,900		
6	Services			
7	Unemployment Insurance	20,533,400		
8	Adult Basic Education	3,265,000		
9	Workforce Investment Board	599,400		
10	Business Services	37,410,500		
11	Kotzebue Technical Center	1,450,200		
12	Operations Grant			
13	Southwest Alaska Vocational	478,400		
14	and Education Center			
15	Operations Grant			
16	Yuut Elitnaurviat, Inc.	850,200		
17	People's Learning Center			
18	Operations Grant			
19	Northwest Alaska Career and	683,400		
20	Technical Center			
21	Delta Career Advancement	283,400		
22	Center			
23	New Frontier Vocational	188,900		
24	Technical Center			
25	<b>Alaska Construction Academy</b>		<b>3,500,000</b>	<b>3,500,000</b>
26	<b>Training Opportunities</b>			
27	Construction Academy	3,500,000		
28	Training			
29	<b>Vocational Rehabilitation</b>		<b>24,833,200</b>	<b>5,300,000</b>
30	Vocational Rehabilitation	1,565,100		
31	Administration			

32 The amount allocated for Vocational Rehabilitation Administration includes the unexpended  
33 and unobligated balance on June 30, 2009, of receipts from all prior fiscal years collected

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	under the Department of Labor and Workforce Development's federal indirect cost plan for		
4	expenditures incurred by the Department of Labor and Workforce Development.		
5	Client Services	14,361,200	
6	Independent Living	1,689,100	
7	Rehabilitation		
8	Disability Determination	5,160,100	
9	Special Projects	1,196,400	
10	Assistive Technology	632,900	
11	Americans With	228,400	
12	Disabilities Act (ADA)		
13	The amount allocated for the Americans with Disabilities Act includes the unexpended and		
14	unobligated balance on June 30, 2009, of inter-agency receipts collected by the Department of		
15	Labor and Workforce Development for cost allocation of the Americans with Disabilities Act.		
16	<b>Alaska Vocational Technical</b>	<b>12,208,500</b>	<b>4,852,900</b>
17	<b>Center</b>		<b>7,355,600</b>
18	Alaska Vocational Technical	10,633,800	
19	Center		
20	AVTEC Facilities	1,574,700	
21	Maintenance		
22	* * * * *	* * * * *	
23	* * * * *	<b>Department of Law</b>	* * * * *
24	* * * * *	* * * * *	
25	<b>Criminal Division</b>	<b>29,514,600</b>	<b>23,969,900</b>
26	First Judicial District	1,887,700	
27	Second Judicial District	1,718,900	
28	Third Judicial District:	7,223,600	
29	Anchorage		
30	Third Judicial District:	5,006,400	
31	Outside Anchorage		
32	Fourth Judicial District	5,447,400	
33	Criminal Justice	2,318,300	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Litigation			
4	Criminal Appeals/Special	5,912,300		
5	Litigation			
6	<b>Civil Division</b>		<b>47,879,100</b>	<b>25,576,700</b>
7	Deputy Attorney General's	907,400		
8	Office			
9	Collections and Support	2,683,700		
10	Commercial and Fair	4,899,400		
11	Business			
12	The amount allocated for Commercial and Fair Business includes the unexpended and			
13	unobligated balance on June 30, 2009, of designated program receipts of the Department of			
14	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
15	judgment to be spent by the state for consumer education or consumer protection.			
16	Environmental Law	2,097,900		
17	Human Services and Child	6,570,700		
18	Protection			
19	Labor and State Affairs	5,811,300		
20	Legislation/Regulations	818,600		
21	Natural Resources	1,300,300		
22	Oil, Gas and Mining	11,029,400		
23	Opinions, Appeals and	1,780,900		
24	Ethics			
25	Regulatory Affairs Public	1,536,800		
26	Advocacy			
27	Statehood Defense	1,066,800		
28	Timekeeping and Litigation	1,595,000		
29	Support			
30	Torts & Workers'	3,373,000		
31	Compensation			
32	Transportation Section	2,407,900		
33	<b>Administration and Support</b>		<b>3,391,800</b>	<b>2,178,000</b>
				<b>1,213,800</b>

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Office of the Attorney	644,700	
4	General		
5	Administrative Services	2,260,100	
6	Dimond Courthouse Public	487,000	
7	Building Fund		
8	<b>BP Corrosion</b>	<b>3,500,000</b>	<b>3,500,000</b>
9	BP Corrosion	3,500,000	
10	*****	*****	
11	***** Department of Military and Veterans Affairs *****		
12	*****	*****	
13	<b>Military and Veteran's</b>	<b>45,645,500</b>	<b>10,336,700</b>
14	<b>Affairs</b>		<b>35,308,800</b>
15	Office of the Commissioner	4,131,200	
16	Homeland Security and	6,752,200	
17	Emergency Management		
18	Local Emergency Planning	300,000	
19	Committee		
20	National Guard Military	859,300	
21	Headquarters		
22	Army Guard Facilities	12,239,500	
23	Maintenance		
24	Air Guard Facilities	6,968,400	
25	Maintenance		
26	Alaska Military Youth	10,813,500	
27	Academy		
28	Veterans' Services	1,025,100	
29	Alaska Statewide Emergency	2,231,300	
30	Communications		
31	State Active Duty	325,000	
32	<b>Alaska National Guard</b>	<b>960,800</b>	<b>960,800</b>
33	<b>Benefits</b>		

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Educational Benefits	80,000	
4	Retirement Benefits	880,800	
5	*****	*****	
6	***** <b>Department of Natural Resources</b> *****		
7	*****	*****	
8	<b>Resource Development</b>	<b>93,954,600</b>	<b>45,765,500</b>
9	Commissioner's Office	1,063,400	
10	Administrative Services	2,541,300	
11	The amount allocated for Administrative Services includes the unexpended and unobligated		
12	balance on June 30, 2009, of receipts from all prior fiscal years collected under the		
13	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
14	Department of Natural Resources.		
15	Information Resource	3,412,000	
16	Management		
17	Oil & Gas Development	14,250,300	
18	Petroleum Systems	1,038,000	
19	Integrity Office		
20	Pipeline Coordinator	7,607,800	
21	Gas Pipeline	3,881,700	
22	Implementation		
23	Alaska Coastal and Ocean	4,385,400	
24	Management		
25	Large Project Permitting	3,031,900	
26	Claims, Permits & Leases	10,679,600	
27	Land Sales & Municipal	5,012,200	
28	Entitlements		
29	Title Acquisition & Defense	2,583,300	
30	Water Development	1,926,000	
31	Director's Office/Mining,	438,600	
32	Land, & Water		
33	Forest Management and	6,112,200	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Development		
4	The amount allocated for Forest Management and Development includes the unexpended and		
5	unobligated balance on June 30, 2009, of the timber receipts account (AS 38.05.110).		
6	Non-Emergency Hazard	460,500	
7	Mitigation Projects		
8	Geological Development	7,624,800	
9	Recorder's Office/Uniform	4,470,400	
10	Commercial Code		
11	Agricultural Development	2,105,900	
12	North Latitude Plant	2,082,600	
13	Material Center		
14	Agriculture Revolving Loan	2,480,000	
15	Program Administration		
16	Conservation and	116,000	
17	Development Board		
18	Public Services Office	495,800	
19	Trustee Council Projects	426,900	
20	Interdepartmental	1,706,000	
21	Information Technology		
22	Chargeback		
23	Human Resources Chargeback	929,500	
24	DNR Facilities Rent and	2,792,500	
25	Chargeback		
26	Facilities Maintenance	300,000	
27	<b>State Public Domain &amp; Public</b>	<b>600,800</b>	<b>525,100</b>
28	<b>Access</b>		<b>75,700</b>
29	Citizen's Advisory	252,800	
30	Commission on Federal		
31	Areas		
32	RS 2477/Navigability	348,000	
33	Assertions and Litigation		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Support		
4	<b>Fire Suppression</b>	<b>28,390,400</b>	<b>21,861,700</b>
5	Fire Suppression	16,717,500	
6	Preparedness		
7	Fire Suppression Activity	11,672,900	
8	<b>Parks and Recreation</b>	<b>13,235,800</b>	<b>6,020,000</b>
9	<b>Management</b>		<b>7,215,800</b>
10	State Historic Preservation	1,846,200	
11	Program		
12	The amount allocated for the State Historic Preservation Program includes up to \$15,500		
13	general fund program receipt authorization from the unexpended and unobligated balance on		
14	June 30, 2009, of the receipts collected under AS 41.35.380.		
15	Parks Management	8,656,600	
16	The amount allocated for Parks Management includes the unexpended and unobligated		
17	balance on June 30, 2009, of the receipts collected under AS 41.21.026.		
18	Parks & Recreation Access	2,733,000	
19	*****	*****	
20	***** <b>Department of Public Safety</b> *****		
21	*****	*****	
22	<b>Fire and Life Safety</b>	<b>5,807,900</b>	<b>2,233,300</b>
23	Fire and Life Safety	2,849,900	
24	Operations		
25	Training and Education	2,958,000	
26	Bureau		
27	<b>Alaska Fire Standards</b>	<b>486,100</b>	<b>232,200</b>
28	<b>Council</b>		<b>253,900</b>
29	The amount appropriated by this appropriation includes the unexpended and unobligated		
30	balance on June 30, 2009, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
31	Alaska Fire Standards	486,100	
32	Council		
33	<b>Alaska State Troopers</b>	<b>115,429,200</b>	<b>98,813,600</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	It is the intent of the legislature that the Department of Public Safety provide additional state		
4	trooper coverage for international border communities to help meet Federal and Homeland		
5	Security requirements.		
6	Special Projects	9,499,800	
7	Alaska State Troopers	336,700	
8	Director's Office		
9	Alaska Bureau of Judicial	8,736,600	
10	Services		
11	Prisoner Transportation	2,154,200	
12	Search and Rescue	387,900	
13	Rural Trooper Housing	2,680,100	
14	Narcotics Task Force	3,899,800	
15	Alaska State Trooper	50,832,100	
16	Detachments		
17	Alaska Bureau of	5,675,300	
18	Investigation		
19	Alaska Bureau of Alcohol	2,737,600	
20	and Drug Enforcement		
21	Alaska Wildlife Troopers	18,696,900	
22	Alaska Wildlife Troopers	5,464,600	
23	Aircraft Section		
24	Alaska Wildlife Troopers	2,930,800	
25	Marine Enforcement		
26	Alaska Wildlife Troopers	358,600	
27	Director's Office		
28	Alaska Wildlife Troopers	1,038,200	
29	Investigations		
30	<b>Village Public Safety</b>	<b>9,571,000</b>	<b>9,405,700</b>
31	<b>Officer Program</b>		<b>165,300</b>
32	VPSO Contracts	9,136,600	
33	Support	434,400	

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Alaska Police Standards</b>	<b>1,164,600</b>	<b>1,164,600</b>
4	<b>Council</b>		
5	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
6	and unobligated balance on June 30, 2009, of the receipts collected under AS 12.25.195(c),		
7	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS		
8	18.65.220(7).		
9	Alaska Police Standards	1,164,600	
10	Council		
11	<b>Council on Domestic Violence</b>	<b>12,766,200</b>	<b>200,000</b>
12	<b>and Sexual Assault</b>		<b>12,566,200</b>
13	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this		
14	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual		
15	Assault may be used to fund operations and grant administration.		
16	It is the intent of the legislature that PFD Appropriations in lieu of Dividends to Criminals		
17	funds be used before general funds for CDVSA program funding.		
18	Council on Domestic	12,566,200	
19	Violence and Sexual Assault		
20	Batterers Intervention	200,000	
21	Program		
22	<b>Statewide Support</b>	<b>22,983,400</b>	<b>15,532,400</b>
23	Commissioner's Office	1,215,600	
24	Training Academy	2,432,200	
25	Administrative Services	3,726,800	
26	Alaska Wing Civil Air	553,500	
27	Patrol		
28	Alcoholic Beverage Control	1,470,000	
29	Board		
30	Alaska Public Safety	3,262,700	
31	Information Network		
32	Alaska Criminal Records	5,217,400	
33	and Identification		

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000		
4	of the unexpended and unobligated balance on June 30, 2009, of the receipts collected by the		
5	Department of Public Safety from the Alaska automated fingerprint system under AS		
6	44.41.025(b).		
7	Laboratory Services	5,105,200	
8	<b>Statewide Facility</b>	<b>608,800</b>	<b>608,800</b>
9	<b>Maintenance</b>		
10	Facility Maintenance	608,800	
11	<b>DPS State Facilities Rent</b>	<b>114,400</b>	<b>114,400</b>
12	DPS State Facilities Rent	114,400	
13	*****	*****	
14	***** <b>Department of Revenue</b> *****		
15	*****	*****	
16	<b>Taxation and Treasury</b>	<b>71,092,000</b>	<b>16,789,000</b>
17	Tax Division	14,179,300	
18	Treasury Division	6,143,900	
19	Unclaimed Property	355,200	
20	Alaska Retirement	7,899,900	
21	Management Board		
22	Alaska Retirement	34,872,900	
23	Management Board Custody		
24	and Management Fees		
25	Permanent Fund Dividend	7,640,800	
26	Division		
27	<b>Child Support Services</b>	<b>25,304,800</b>	<b>174,700</b>
28	Child Support Services	25,304,800	<b>25,130,100</b>
29	Division		
30	The amount appropriated by this appropriation includes the unexpended and unobligated		
31	balance on June 30, 2009, of the receipts collected under the state's share of child support		
32	collections for reimbursement of the cost of the Alaska temporary assistance program as		
33	provided under AS 25.27.120.		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	<b>Administration and Support</b>	<b>2,824,300</b>	<b>778,200</b>	<b>2,046,100</b>
4	Commissioner's Office	919,700		
5	Administrative Services	1,562,600		
6	State Facilities Rent	342,000		
7	<b>Alaska Natural Gas</b>	<b>312,100</b>	<b>312,100</b>	
8	<b>Development Authority</b>			
9	Gas Authority Operations	312,100		
10	<b>Alaska Mental Health Trust</b>	<b>558,200</b>	<b>110,100</b>	<b>448,100</b>
11	<b>Authority</b>			
12	Mental Health Trust	30,000		
13	Operations			
14	Long Term Care Ombudsman	528,200		
15	Office			
16	<b>Alaska Municipal Bond Bank</b>	<b>828,100</b>		<b>828,100</b>
17	<b>Authority</b>			
18	AMBBA Operations	828,100		
19	<b>Alaska Housing Finance</b>	<b>53,646,200</b>		<b>53,646,200</b>
20	<b>Corporation</b>			
21	AHFC Operations	53,246,200		
22	Anchorage State Office	400,000		
23	Building			
24	<b>Alaska Permanent Fund</b>	<b>92,122,100</b>		<b>92,122,100</b>
25	<b>Corporation</b>			
26	APFC Operations	9,707,100		
27	APFC Custody and	82,415,000		
28	Management Fees			
29	*****		*****	
30	***** Department of Transportation & Public Facilities *****			
31	*****		*****	
32	<b>Administration and Support</b>	<b>43,267,400</b>	<b>13,913,900</b>	<b>29,353,500</b>
33	Commissioner's Office	1,763,700		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Contracting and Appeals	307,100	
4	Equal Employment and Civil	987,700	
5	Rights		
6	Internal Review	1,085,700	
7	Transportation Management	1,231,900	
8	and Security		
9	Statewide Administrative	4,825,700	
10	Services		
11	Statewide Information	4,131,200	
12	Systems		
13	Leased Facilities	2,281,100	
14	Human Resources	2,663,900	
15	Statewide Procurement	1,337,000	
16	Central Region Support	1,043,700	
17	Services		
18	Northern Region Support	1,385,300	
19	Services		
20	Southeast Region Support	868,200	
21	Services		
22	Statewide Aviation	2,720,100	
23	International Airport	887,100	
24	Systems Office		
25	Program Development	4,752,500	
26	Per AS 19.10.075(b), this allocation includes \$75,400 representing an amount equal to 50% of		
27	the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2008.		
28	Central Region Planning	1,845,600	
29	Northern Region Planning	1,848,500	
30	Southeast Region Planning	608,600	
31	Measurement Standards &	6,692,800	
32	Commercial Vehicle		
33	Enforcement		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		
4	includes the unexpended and unobligated balance on June 30, 2009, of the Unified Carrier		
5	Registration Program receipts collected by the Department of Transportation and Public		
6	Facilities.		
7	<b>Design, Engineering and</b>	<b>105,262,900</b>	<b>3,979,400</b>
8	<b>Construction</b>		<b>101,283,500</b>
9	Statewide Public Facilities	3,849,200	
10	Statewide Design and	10,200,300	
11	Engineering Services		
12	Central Design and	20,436,400	
13	Engineering Services		
14	Northern Design and	16,451,800	
15	Engineering Services		
16	Southeast Design and	9,838,100	
17	Engineering Services		
18	Central Region Construction	19,191,100	
19	and CIP Support		
20	Northern Region	15,872,000	
21	Construction and CIP		
22	Support		
23	Southeast Region	7,864,400	
24	Construction		
25	Knik Arm Bridge/Toll	1,559,600	
26	Authority		
27	<b>State Equipment Fleet</b>	<b>26,640,700</b>	<b>26,640,700</b>
28	State Equipment Fleet	26,640,700	
29	<b>Highways, Aviation and</b>	<b>157,673,600</b>	<b>134,742,100</b>
30	<b>Facilities</b>		<b>22,931,500</b>
31	Central Region Facilities	7,825,000	
32	Northern Region Facilities	12,193,600	
33	Southeast Region Facilities	1,438,800	

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Traffic Signal Management	1,633,800	
4	Central Region Highways and	48,110,500	
5	Aviation		
6	Northern Region Highways	66,364,600	
7	and Aviation		
8	Southeast Region Highways	15,737,100	
9	and Aviation		
10	The amounts allocated for highways and aviation shall lapse into the general fund on August		
11	31, 2010.		
12	Whittier Access and Tunnel	4,370,200	
13	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
14	unobligated balance on June 30, 2009, of the Whittier Tunnel toll receipts collected by the		
15	Department of Transportation and Public Facilities under AS 19.05.040(11).		
16	<b>International Airports</b>	<b>70,465,700</b>	<b>70,465,700</b>
17	Anchorage Airport	7,811,400	
18	Administration		
19	Anchorage Airport	19,932,900	
20	Facilities		
21	Anchorage Airport Field and	12,218,600	
22	Equipment Maintenance		
23	Anchorage Airport	5,387,900	
24	Operations		
25	Anchorage Airport Safety	11,059,400	
26	Fairbanks Airport	1,793,700	
27	Administration		
28	Fairbanks Airport	3,150,100	
29	Facilities		
30	Fairbanks Airport Field and	3,590,000	
31	Equipment Maintenance		
32	Fairbanks Airport	1,240,700	
33	Operations		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1 Fairbanks Airport Safety	4,281,000		
2 <b>Marine Highway System</b>	<b>129,443,600</b>	<b>78,523,400</b>	<b>50,920,200</b>
3 It is the intent of the legislature that the Alaska Marine Highway System fund be segregated			
4 into two accounts: the first holding system revenue as described in AS 19.65.060(a)(1) and			
5 the second holding capitalization of the fund as described in AS 19.65.060(a)(2) and (3). It is			
6 the intent of the legislature that the amount appropriated from the fund in this section applies			
7 first to revenue generated by the system and secondarily to the capital portion of the fund. It is			
8 the intent of the legislature that the Department of Transportation & Public Facilities make			
9 expenditures from the capital portion of the fund (AS 19.65.060(a)(2) and (3)) only after a			
10 request to do so has been reviewed by the Legislative Budget and Audit Committee.			
11 Marine Vessel Operations	110,853,800		
12 It is the intent of the legislature that money allocated for the Marine Transportation Advisory			
13 Board not be spent for any other purpose.			
14 Marine Engineering	3,122,900		
15 Overhaul	1,698,400		
16 Reservations and Marketing	3,195,500		
17 Marine Shore Operations	6,779,600		
18 Vessel Operations	3,793,400		
19 Management			
20	* * * * *	* * * * *	
21	* * * * * <b>University of Alaska</b> * * * * *		
22	* * * * *	* * * * *	
23 <b>Budget Reductions/Additions</b>		<b>-400,000</b>	<b>400,000</b>
24 Budget Reductions/Additions	0		
25 - Systemwide			
26 It is the intent of the legislature that the University consider forgoing Executive position pay			
27 raises in light of the current fiscal situation.			
28 <b>Statewide Programs and</b>	<b>65,393,500</b>	<b>26,714,100</b>	<b>38,679,400</b>
29 <b>Services</b>			
30 Statewide Services	36,866,400		
31 Office of Information	18,892,500		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Technology		
4	Systemwide Education and	9,634,600	
5	Outreach		
6	<b>University of Alaska</b>	<b>273,844,700</b>	<b>118,419,900</b>
7	<b>Anchorage</b>		<b>155,424,800</b>
8	Anchorage Campus	241,550,100	
9	Kenai Peninsula College	11,747,400	
10	Kodiak College	4,309,500	
11	Matanuska-Susitna College	9,169,600	
12	Prince William Sound	7,068,100	
13	Community College		
14	<b>Small Business Development</b>	<b>887,200</b>	<b>807,200</b>
15	<b>Center</b>		<b>80,000</b>
16	Small Business Development	887,200	
17	Center		
18	<b>University of Alaska</b>	<b>370,431,200</b>	<b>126,786,300</b>
19	<b>Fairbanks</b>		<b>243,644,900</b>
20	Fairbanks Campus	235,140,900	
21	Fairbanks Organized	135,290,300	
22	Research		
23	<b>University of Alaska</b>	<b>56,247,200</b>	<b>24,280,100</b>
24	<b>Community Campuses</b>		<b>31,967,100</b>
25	Bristol Bay Campus	3,499,400	
26	Chukchi Campus	2,035,300	
27	College of Rural and	13,239,000	
28	Community Development		
29	Interior-Aleutians Campus	4,833,200	
30	Kuskokwim Campus	6,532,200	
31	Northwest Campus	2,924,200	
32	Tanana Valley Campus	12,711,200	
33	Cooperative Extension	10,472,700	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Service		
4	<b>University of Alaska</b>	<b>54,485,300</b>	<b>26,594,600</b>
5	<b>Southeast</b>		<b>27,890,700</b>
6	Juneau Campus	41,595,100	
7	Ketchikan Campus	5,176,000	
8	Sitka Campus	7,714,200	
9	*****	*****	
10	***** <b>Alaska Court System</b> *****		
11	*****	*****	
12	<b>Alaska Court System</b>	<b>87,131,600</b>	<b>84,950,000</b>
13	Appellate Courts	6,208,400	
14	Trial Courts	70,938,900	
15	Administration and Support	9,542,000	
16	Therapeutic Courts	442,300	
17	It is the intent of the legislature that, as much as is possible, FY 2011 funding for Therapeutic		
18	Courts currently appropriated in other agencies be aggregated in the Therapeutic Courts		
19	allocation within the Alaska Court System.		
20	<b>Commission on Judicial</b>	<b>362,600</b>	<b>362,600</b>
21	<b>Conduct</b>		
22	Commission on Judicial	362,600	
23	Conduct		
24	<b>Judicial Council</b>	<b>1,061,700</b>	<b>1,061,700</b>
25	Judicial Council	1,061,700	
26	*****	*****	
27	***** <b>Alaska Legislature</b> *****		
28	*****	*****	
29	<b>Budget and Audit Committee</b>	<b>19,501,800</b>	<b>19,251,800</b>
30	Legislative Audit	4,550,600	
31	Legislative Finance	8,260,700	
32	Committee Expenses	6,476,400	
33	Legislature State	214,100	<b>250,000</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Facilities Rent</b>			
4	<b>Legislative Council</b>		<b>34,930,800</b>	<b>34,073,500</b>
5	Salaries and Allowances	6,051,500		
6	Administrative Services	12,111,900		
7	Session Expenses	9,440,900		
8	Council and Subcommittees	1,288,400		
9	Legal and Research Services	3,877,100		
10	Select Committee on Ethics	214,800		
11	Office of Victims Rights	901,200		
12	Ombudsman	1,045,000		
13	<b>Legislative Operating Budget</b>		<b>11,637,400</b>	<b>11,637,400</b>
14	Legislative Operating	11,637,400		
15	Budget			

(SECTION 2 OF THIS ACT BEGINS ON PAGE 46)

1 \* **Sec. 2** The following appropriation items are for operating expenditures from the general  
 2 fund or other funds as set out in the fiscal year 2010 budget summary by funding source to the  
 3 state agencies named and for the purposes set out in the new legislation for the fiscal year  
 4 beginning July 1, 2009 and ending June 30, 2010. The appropriation items contain funding  
 5 for legislation assumed to have passed during the first session of the twenty-sixth legislature  
 6 and are to be considered part of the agency operating budget. Should a measure listed in this  
 7 section either fail to pass, its substance fail to be incorporated in some other measure, or be  
 8 vetoed by the governor, the appropriation for that measure shall lapse. A department-wide,  
 9 agency-wide, or branch-wide unallocated reduction or increase set out in the New Legislation  
 10 section may be allocated among the appropriations made in this section to that department,  
 11 agency, or branch.

	Appropriation	General	Other
	Items	Funds	Funds
14 HB 20 FISHERIES LOANS:ENERGY	90,300		90,300
15 EFFICIENCY/AMOUNT appropriated to			
16 Department of Commerce, Community and			
17 Economic Development			
18 HB 63 COUNCIL DOMESTIC	7,900	7,900	
19 VIOLENCE: MEMBERS, STAFF			
20 appropriated to Department of Public			
21 Safety			
22 HB 161 JUNEAU SUBPORT	1,026,000	626,000	400,000
23 BLDG/AHFC BLDG appropriated to			
24 Department of Revenue			
25 HB 221 MORTGAGE LENDING	98,000		98,000
26 REGULATION appropriated to Department			
27 of Commerce, Community and Economic			
28 Development			
29 SB 57 CHARTER SCHOOL FUNDING	1,314,300	1,314,300	
30 appropriated to Department of Education and			
31 Early Development			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	SB 89 RETIREMENT BENEFITS:	83,500	83,500
4	TERRITORIAL GUARD appropriated to		
5	Department of Military and Veterans		
6	Affairs		
7	SB 133 ELECTRONIC HEALTH INFO	280,200	28,000
8	EXCHANGE SYSTEM appropriated to		252,200
9	Department of Health and Social Services		
10	(SECTION 3 OF THIS ACT BEGINS ON PAGE 48)		

1 \* **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1  
 2 and sec. 2 of this Act.

3			New	
4	Funding Source	Operating	Legislation	Total
5	<b>Department of Administration</b>			
6	1002 Federal Receipts	2,492,900	0	2,492,900
7	1004 Unrestricted General Fund	70,259,900	0	70,259,900
8	Receipts			
9	1005 General Fund/Program	1,403,600	0	1,403,600
10	Receipts			
11	1007 Interagency Receipts	110,645,000	0	110,645,000
12	1017 Group Health and Life	22,147,200	0	22,147,200
13	Benefits Fund			
14	1023 FICA Administration Fund	142,000	0	142,000
15	Account			
16	1029 Public Employees Retirement	6,947,200	0	6,947,200
17	Trust Fund			
18	1031 Second Injury Fund Reserve	100	0	100
19	Account			
20	1032 Fishermen's Fund	100	0	100
21	1033 Federal Surplus Property	386,500	0	386,500
22	Revolving Fund			
23	1034 Teachers Retirement Trust	2,697,400	0	2,697,400
24	Fund			
25	1036 Commercial Fishing Loan	1,800	0	1,800
26	Fund			
27	1040 Real Estate Surety Fund	100	0	100
28	1042 Judicial Retirement System	118,400	0	118,400
29	1045 National Guard Retirement	208,700	0	208,700
30	System			
31	1050 Permanent Fund Dividend	11,200	0	11,200

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	Fund			
4	1061 Capital Improvement Project	1,980,800	0	1,980,800
5	Receipts			
6	1070 Fisheries Enhancement	200	0	200
7	Revolving Loan Fund			
8	1081 Information Services Fund	35,780,800	0	35,780,800
9	1102 Alaska Industrial	2,000	0	2,000
10	Development & Export Authority			
11	Receipts			
12	1105 Permanent Fund Corporation	600	0	600
13	Receipts			
14	1108 Statutory Designated Program	795,900	0	795,900
15	Receipts			
16	1141 Regulatory Commission of	3,100	0	3,100
17	Alaska Receipts			
18	1147 Public Building Fund	12,713,800	0	12,713,800
19	1156 Receipt Supported Services	15,366,600	0	15,366,600
20	1157 Workers Safety and	4,000	0	4,000
21	Compensation Administration Account			
22	1162 Alaska Oil & Gas	5,526,800	0	5,526,800
23	Conservation Commission Receipts			
24	1171 PFD Appropriations in lieu	1,585,500	0	1,585,500
25	of Dividends to Criminals			
26	1172 Building Safety Account	1,000	0	1,000
27	1175 Business License &	1,300	0	1,300
28	Corporation Filing Fees and Taxes			
29	*** Total Agency Funding ***	\$291,224,500	\$0	\$291,224,500
30	<b>Department of Commerce, Community and Economic Development</b>			
31	1002 Federal Receipts	64,592,700	0	64,592,700
32	1003 General Fund Match	824,000	0	824,000
33	1004 Unrestricted General Fund	13,189,700	0	13,189,700

			New	
	Funding Source	Operating	Legislation	Total
3	Receipts			
4	1005 General Fund/Program	18,700	0	18,700
5	Receipts			
6	1007 Interagency Receipts	13,404,400	0	13,404,400
7	1036 Commercial Fishing Loan	3,784,500	90,300	3,874,800
8	Fund			
9	1040 Real Estate Surety Fund	280,000	0	280,000
10	1061 Capital Improvement Project	4,480,100	0	4,480,100
11	Receipts			
12	1062 Power Project Fund	1,056,500	0	1,056,500
13	1070 Fisheries Enhancement	564,100	0	564,100
14	Revolving Loan Fund			
15	1074 Bulk Fuel Revolving Loan	53,700	0	53,700
16	Fund			
17	1101 Alaska Aerospace Development	522,900	0	522,900
18	Corporation Revolving Fund			
19	1102 Alaska Industrial	5,443,600	0	5,443,600
20	Development & Export Authority			
21	Receipts			
22	1107 Alaska Energy Authority	1,067,100	0	1,067,100
23	Corporate Receipts			
24	1108 Statutory Designated Program	474,800	0	474,800
25	Receipts			
26	1141 Regulatory Commission of	8,179,600	0	8,179,600
27	Alaska Receipts			
28	1156 Receipt Supported Services	27,329,300	98,000	27,427,300
29	1164 Rural Development Initiative	52,500	0	52,500
30	Fund			
31	1170 Small Business Economic	50,700	0	50,700
32	Development Revolving Loan Fund			
33	1175 Business License &	4,938,000	0	4,938,000

			New	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	Corporation Filing Fees and Taxes			
4	1195 Special Vehicle Registration	136,900	0	136,900
5	Receipts			
6	1200 Vehicle Rental Tax Receipts	4,912,800	0	4,912,800
7	1208 Bulk Fuel Bridge Loan Fund	219,100	0	219,100
8	1209 Alaska Capstone Avionics	122,300	0	122,300
9	Revolving Loan Fund			
10	*** Total Agency Funding ***	\$155,698,000	\$188,300	\$155,886,300
11	<b>Department of Corrections</b>			
12	1002 Federal Receipts	3,187,300	0	3,187,300
13	1003 General Fund Match	128,400	0	128,400
14	1004 Unrestricted General Fund	204,927,300	0	204,927,300
15	Receipts			
16	1005 General Fund/Program	85,000	0	85,000
17	Receipts			
18	1007 Interagency Receipts	12,938,900	0	12,938,900
19	1061 Capital Improvement Project	519,800	0	519,800
20	Receipts			
21	1108 Statutory Designated Program	2,715,800	0	2,715,800
22	Receipts			
23	1156 Receipt Supported Services	5,172,400	0	5,172,400
24	1171 PFD Appropriations in lieu	10,896,500	0	10,896,500
25	of Dividends to Criminals			
26	*** Total Agency Funding ***	\$240,571,400	\$0	\$240,571,400
27	<b>Department of Education and Early Development</b>			
28	1002 Federal Receipts	193,814,700	0	193,814,700
29	1003 General Fund Match	947,100	0	947,100
30	1004 Unrestricted General Fund	54,343,400	1,314,300	55,657,700
31	Receipts			
32	1005 General Fund/Program	73,900	0	73,900
33	Receipts			

			<b>New</b>	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	1007 Interagency Receipts	7,459,900	0	7,459,900
4	1014 Donated Commodity/Handling	352,800	0	352,800
5	Fee Account			
6	1043 Federal Impact Aid for K-12	20,791,000	0	20,791,000
7	Schools			
8	1066 Public School Trust Fund	12,937,000	0	12,937,000
9	1106 Alaska Commission on	12,205,100	0	12,205,100
10	Postsecondary Education Receipts			
11	1108 Statutory Designated Program	902,800	0	902,800
12	Receipts			
13	1145 Art in Public Places Fund	30,000	0	30,000
14	1151 Technical Vocational	377,900	0	377,900
15	Education Program Receipts			
16	1156 Receipt Supported Services	1,089,500	0	1,089,500
17	*** Total Agency Funding ***	\$305,325,100	\$1,314,300	\$306,639,400
18	<b>Department of Environmental Conservation</b>			
19	1002 Federal Receipts	21,501,300	0	21,501,300
20	1003 General Fund Match	4,015,800	0	4,015,800
21	1004 Unrestricted General Fund	13,320,400	0	13,320,400
22	Receipts			
23	1005 General Fund/Program	1,626,100	0	1,626,100
24	Receipts			
25	1007 Interagency Receipts	1,567,100	0	1,567,100
26	1018 Exxon Valdez Oil Spill	96,900	0	96,900
27	Trust			
28	1052 Oil/Hazardous Release	14,096,300	0	14,096,300
29	Prevention & Response Fund			
30	1061 Capital Improvement Project	4,106,700	0	4,106,700
31	Receipts			
32	1075 Alaska Clean Water Fund	67,300	0	67,300
33	1093 Clean Air Protection Fund	4,264,000	0	4,264,000

			New	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	1108 Statutory Designated Program	225,300	0	225,300
4	Receipts			
5	1156 Receipt Supported Services	3,874,900	0	3,874,900
6	1166 Commercial Passenger Vessel	1,179,700	0	1,179,700
7	Environmental Compliance Fund			
8	1205 Berth Fees for the Ocean	4,041,100	0	4,041,100
9	Ranger Program			
10	*** Total Agency Funding ***	\$73,982,900	\$0	\$73,982,900
11	<b>Department of Fish and Game</b>			
12	1002 Federal Receipts	56,843,500	0	56,843,500
13	1003 General Fund Match	422,600	0	422,600
14	1004 Unrestricted General Fund	56,799,700	0	56,799,700
15	Receipts			
16	1005 General Fund/Program	17,900	0	17,900
17	Receipts			
18	1007 Interagency Receipts	12,439,700	0	12,439,700
19	1018 Exxon Valdez Oil Spill	4,672,100	0	4,672,100
20	Trust			
21	1024 Fish and Game Fund	24,396,200	0	24,396,200
22	1036 Commercial Fishing Loan	1,326,300	0	1,326,300
23	Fund			
24	1055 Inter-Agency/Oil & Hazardous	113,500	0	113,500
25	Waste			
26	1061 Capital Improvement Project	5,780,000	0	5,780,000
27	Receipts			
28	1108 Statutory Designated Program	7,657,000	0	7,657,000
29	Receipts			
30	1109 Test Fisheries Receipts	2,524,400	0	2,524,400
31	1156 Receipt Supported Services	505,700	0	505,700
32	1194 Fish and Game Nondedicated	1,682,000	0	1,682,000
33	Receipts			

			New	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	1199 Alaska Sport Fishing	500,000	0	500,000
4	Enterprise Account			
5	1201 Commercial Fisheries Entry	5,446,000	0	5,446,000
6	Commission Receipts			
7	*** Total Agency Funding ***	\$181,126,600	\$0	\$181,126,600
8	<b>Office of the Governor</b>			
9	1002 Federal Receipts	187,600	0	187,600
10	1004 Unrestricted General Fund	22,480,100	0	22,480,100
11	Receipts			
12	1005 General Fund/Program	4,900	0	4,900
13	Receipts			
14	1061 Capital Improvement Project	739,500	0	739,500
15	Receipts			
16	1108 Statutory Designated Program	95,000	0	95,000
17	Receipts			
18	*** Total Agency Funding ***	\$23,507,100	\$0	\$23,507,100
19	<b>Department of Health and Social Services</b>			
20	1002 Federal Receipts	982,265,300	252,200	982,517,500
21	1003 General Fund Match	367,618,700	28,000	367,646,700
22	1004 Unrestricted General Fund	340,152,500	0	340,152,500
23	Receipts			
24	1007 Interagency Receipts	62,922,700	0	62,922,700
25	1013 Alcoholism and Drug Abuse	2,000	0	2,000
26	Revolving Loan Fund			
27	1050 Permanent Fund Dividend	13,584,700	0	13,584,700
28	Fund			
29	1061 Capital Improvement Project	4,376,500	0	4,376,500
30	Receipts			
31	1098 Children's Trust Earnings	399,700	0	399,700
32	1099 Children's Trust Principal	150,000	0	150,000
33	1108 Statutory Designated Program	18,904,900	0	18,904,900

			New	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
3	Receipts			
4	1156 Receipt Supported Services	24,337,900	0	24,337,900
5	1168 Tobacco Use Education and	9,214,300	0	9,214,300
6	Cessation Fund			
7	1212 Federal Stimulus: ARRA	74,523,600	0	74,523,600
8	2009			
9	*** Total Agency Funding ***	\$1,898,452,800	\$280,200	\$1,898,733,000
10	<b>Department of Labor and Workforce Development</b>			
11	1002 Federal Receipts	87,653,800	0	87,653,800
12	1003 General Fund Match	6,667,100	0	6,667,100
13	1004 Unrestricted General Fund	23,038,200	0	23,038,200
14	Receipts			
15	1005 General Fund/Program	86,500	0	86,500
16	Receipts			
17	1007 Interagency Receipts	25,071,900	0	25,071,900
18	1031 Second Injury Fund Reserve	3,977,800	0	3,977,800
19	Account			
20	1032 Fishermen's Fund	1,618,500	0	1,618,500
21	1049 Training and Building Fund	1,048,900	0	1,048,900
22	1054 State Training & Employment	8,935,900	0	8,935,900
23	Program			
24	1061 Capital Improvement Project	316,600	0	316,600
25	Receipts			
26	1108 Statutory Designated Program	682,800	0	682,800
27	Receipts			
28	1117 Vocational Rehabilitation	325,000	0	325,000
29	Small Business Enterprise Fund			
30	1151 Technical Vocational	4,841,800	0	4,841,800
31	Education Program Receipts			
32	1156 Receipt Supported Services	2,619,500	0	2,619,500
33	1157 Workers Safety and	8,639,100	0	8,639,100

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	Compensation Administration Account			
4	1172 Building Safety Account	1,941,700	0	1,941,700
5	1203 Workers Compensation	280,000	0	280,000
6	Benefits Guarantee Fund			
7	*** Total Agency Funding ***	\$177,745,100	\$0	\$177,745,100
8	<b>Department of Law</b>			
9	1002 Federal Receipts	3,880,300	0	3,880,300
10	1003 General Fund Match	177,800	0	177,800
11	1004 Unrestricted General Fund	54,408,300	0	54,408,300
12	Receipts			
13	1005 General Fund/Program	638,500	0	638,500
14	Receipts			
15	1007 Interagency Receipts	20,704,400	0	20,704,400
16	1055 Inter-Agency/Oil & Hazardous	548,600	0	548,600
17	Waste			
18	1061 Capital Improvement Project	104,100	0	104,100
19	Receipts			
20	1105 Permanent Fund Corporation	1,477,000	0	1,477,000
21	Receipts			
22	1108 Statutory Designated Program	644,700	0	644,700
23	Receipts			
24	1141 Regulatory Commission of	1,536,800	0	1,536,800
25	Alaska Receipts			
26	1168 Tobacco Use Education and	165,000	0	165,000
27	Cessation Fund			
28	*** Total Agency Funding ***	\$84,285,500	\$0	\$84,285,500
29	<b>Department of Military and Veterans Affairs</b>			
30	1002 Federal Receipts	22,285,200	0	22,285,200
31	1003 General Fund Match	2,667,700	0	2,667,700
32	1004 Unrestricted General Fund	8,601,400	83,500	8,684,900
33	Receipts			

			New	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	1005 General Fund/Program	28,400	0	28,400
4	Receipts			
5	1007 Interagency Receipts	11,472,400	0	11,472,400
6	1061 Capital Improvement Project	1,116,200	0	1,116,200
7	Receipts			
8	1108 Statutory Designated Program	435,000	0	435,000
9	Receipts			
10	*** Total Agency Funding ***	\$46,606,300	\$83,500	\$46,689,800
11	<b>Department of Natural Resources</b>			
12	1002 Federal Receipts	14,056,700	0	14,056,700
13	1003 General Fund Match	2,160,800	0	2,160,800
14	1004 Unrestricted General Fund	65,520,500	0	65,520,500
15	Receipts			
16	1005 General Fund/Program	3,675,200	0	3,675,200
17	Receipts			
18	1007 Interagency Receipts	6,392,800	0	6,392,800
19	1018 Exxon Valdez Oil Spill	416,900	0	416,900
20	Trust			
21	1021 Agricultural Revolving Loan	2,480,000	0	2,480,000
22	Fund			
23	1055 Inter-Agency/Oil & Hazardous	71,300	0	71,300
24	Waste			
25	1061 Capital Improvement Project	6,298,900	0	6,298,900
26	Receipts			
27	1105 Permanent Fund Corporation	5,152,900	0	5,152,900
28	Receipts			
29	1108 Statutory Designated Program	11,774,400	0	11,774,400
30	Receipts			
31	1153 State Land Disposal Income	7,069,600	0	7,069,600
32	Fund			
33	1154 Shore Fisheries Development	365,800	0	365,800

			New	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
3	Lease Program			
4	1155 Timber Sale Receipts	832,200	0	832,200
5	1156 Receipt Supported Services	7,097,800	0	7,097,800
6	1200 Vehicle Rental Tax Receipts	2,815,800	0	2,815,800
7	*** Total Agency Funding ***	\$136,181,600	\$0	\$136,181,600
8	<b>Department of Public Safety</b>			
9	1002 Federal Receipts	11,540,000	0	11,540,000
10	1003 General Fund Match	641,000	0	641,000
11	1004 Unrestricted General Fund	124,558,800	7,900	124,566,700
12	Receipts			
13	1005 General Fund/Program	1,331,800	0	1,331,800
14	Receipts			
15	1007 Interagency Receipts	7,459,100	0	7,459,100
16	1055 Inter-Agency/Oil & Hazardous	50,200	0	50,200
17	Waste			
18	1061 Capital Improvement Project	8,779,700	0	8,779,700
19	Receipts			
20	1108 Statutory Designated Program	2,090,400	0	2,090,400
21	Receipts			
22	1152 Alaska Fire Standards	253,900	0	253,900
23	Council Receipts			
24	1156 Receipt Supported Services	3,968,600	0	3,968,600
25	1171 PFD Appropriations in lieu	8,258,100	0	8,258,100
26	of Dividends to Criminals			
27	*** Total Agency Funding ***	\$168,931,600	\$7,900	\$168,939,500
28	<b>Department of Revenue</b>			
29	1002 Federal Receipts	36,527,700	0	36,527,700
30	1004 Unrestricted General Fund	17,363,800	626,000	17,989,800
31	Receipts			
32	1005 General Fund/Program	800,300	0	800,300
33	Receipts			

			<b>New</b>	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	1007 Interagency Receipts	5,341,400	0	5,341,400
4	1016 CSSD Federal Incentive	1,800,000	0	1,800,000
5	Payments			
6	1017 Group Health and Life	1,628,900	0	1,628,900
7	Benefits Fund			
8	1027 International Airports	31,900	0	31,900
9	Revenue Fund			
10	1029 Public Employees Retirement	26,558,500	0	26,558,500
11	Trust Fund			
12	1034 Teachers Retirement Trust	13,657,700	0	13,657,700
13	Fund			
14	1042 Judicial Retirement System	381,900	0	381,900
15	1045 National Guard Retirement	245,000	0	245,000
16	System			
17	1046 Education Loan Fund	54,900	0	54,900
18	1050 Permanent Fund Dividend	7,404,900	0	7,404,900
19	Fund			
20	1061 Capital Improvement Project	2,116,500	0	2,116,500
21	Receipts			
22	1066 Public School Trust Fund	104,400	0	104,400
23	1098 Children's Trust Earnings	15,200	0	15,200
24	1103 Alaska Housing Finance	30,155,600	0	30,155,600
25	Corporation Receipts			
26	1104 Alaska Municipal Bond Bank	828,100	0	828,100
27	Receipts			
28	1105 Permanent Fund Corporation	92,204,200	0	92,204,200
29	Receipts			
30	1108 Statutory Designated Program	465,900	0	465,900
31	Receipts			
32	1133 CSSD Administrative Cost	1,283,300	0	1,283,300
33	Reimbursement			

			<b>New</b>	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	1156 Receipt Supported Services	7,533,300	0	7,533,300
4	1163 Certificates of Participation	0	400,000	400,000
5	1169 Power Cost Equalization	160,400	0	160,400
6	Endowment Fund			
7	1192 Mine Reclamation Trust Fund	24,000	0	24,000
8	*** Total Agency Funding ***	\$246,687,800	\$1,026,000	\$247,713,800
9	<b>Department of Transportation &amp; Public Facilities</b>			
10	1002 Federal Receipts	3,993,300	0	3,993,300
11	1004 Unrestricted General Fund	230,419,800	0	230,419,800
12	Receipts			
13	1005 General Fund/Program	39,000	0	39,000
14	Receipts			
15	1007 Interagency Receipts	3,862,200	0	3,862,200
16	1026 Highways Equipment Working	27,341,200	0	27,341,200
17	Capital Fund			
18	1027 International Airports	71,025,000	0	71,025,000
19	Revenue Fund			
20	1061 Capital Improvement Project	133,070,300	0	133,070,300
21	Receipts			
22	1076 Alaska Marine Highway	51,481,400	0	51,481,400
23	System Fund			
24	1108 Statutory Designated Program	1,307,700	0	1,307,700
25	Receipts			
26	1156 Receipt Supported Services	9,014,000	0	9,014,000
27	1200 Vehicle Rental Tax Receipts	700,000	0	700,000
28	1207 Regional Cruise Ship Impact	500,000	0	500,000
29	Fund			
30	*** Total Agency Funding ***	\$532,753,900	\$0	\$532,753,900
31	<b>University of Alaska</b>			
32	1002 Federal Receipts	131,558,500	0	131,558,500
33	1003 General Fund Match	4,777,300	0	4,777,300

			<b>New</b>	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	1004 Unrestricted General Fund	318,424,900	0	318,424,900
4	Receipts			
5	1007 Interagency Receipts	14,170,000	0	14,170,000
6	1048 University of Alaska	288,813,800	0	288,813,800
7	Restricted Receipts			
8	1061 Capital Improvement Project	7,300,000	0	7,300,000
9	Receipts			
10	1151 Technical Vocational	4,723,600	0	4,723,600
11	Education Program Receipts			
12	1174 University of Alaska	51,521,000	0	51,521,000
13	Intra-Agency Transfers			
14	*** Total Agency Funding ***	\$821,289,100	\$0	\$821,289,100
15	<b>Alaska Court System</b>			
16	1002 Federal Receipts	1,466,000	0	1,466,000
17	1004 Unrestricted General Fund	86,374,300	0	86,374,300
18	Receipts			
19	1007 Interagency Receipts	421,000	0	421,000
20	1108 Statutory Designated Program	85,000	0	85,000
21	Receipts			
22	1133 CSSD Administrative Cost	209,600	0	209,600
23	Reimbursement			
24	*** Total Agency Funding ***	\$88,555,900	\$0	\$88,555,900
25	<b>Alaska Legislature</b>			
26	1004 Unrestricted General Fund	64,887,700	0	64,887,700
27	Receipts			
28	1005 General Fund/Program	75,000	0	75,000
29	Receipts			
30	1007 Interagency Receipts	340,000	0	340,000
31	1171 PFD Appropriations in lieu	767,300	0	767,300
32	of Dividends to Criminals			
33	*** Total Agency Funding ***	\$66,070,000	\$0	\$66,070,000

1			<b>New</b>	
2	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
3	***** Total Budget *****	\$5,538,995,200	\$2,900,200	\$5,541,895,400
4	(SECTION 4 OF THIS ACT BEGINS ON PAGE 63)			

1 \* **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1  
 2 and sec. 2 of this Act.

3			New	
4	Funding Source	Operating	Legislation	Total
5	<b>General Funds</b>			
6	1003 General Fund Match	391,048,300	28,000	391,076,300
7	1004 Unrestricted General Fund	1,769,070,700	2,031,700	1,771,102,400
8	Receipts			
9	1005 General Fund/Program	9,904,800		9,904,800
10	Receipts			
11	1200 Vehicle Rental Tax Receipts	8,428,600		8,428,600
12	***Total General Funds***	\$2,178,452,400	\$2,059,700	\$2,180,512,100
13	<b>Federal Funds</b>			
14	1002 Federal Receipts	1,637,846,800	252,200	1,638,099,000
15	1013 Alcoholism and Drug Abuse	2,000		2,000
16	Revolving Loan Fund			
17	1014 Donated Commodity/Handling	352,800		352,800
18	Fee Account			
19	1016 CSSD Federal Incentive	1,800,000		1,800,000
20	Payments			
21	1033 Federal Surplus Property	386,500		386,500
22	Revolving Fund			
23	1043 Federal Impact Aid for K-12	20,791,000		20,791,000
24	Schools			
25	1133 CSSD Administrative Cost	1,492,900		1,492,900
26	Reimbursement			
27	1212 Federal Stimulus: ARRA	74,523,600		74,523,600
28	2009			
29	***Total Federal Funds***	\$1,737,195,600	\$252,200	\$1,737,447,800
30	<b>Other Non-Duplicated Funds</b>			
31	1017 Group Health and Life	23,776,100		23,776,100

			<b>New</b>	
	<b>Funding Source</b>		<b>Legislation</b>	<b>Total</b>
		<b>Operating</b>		
1				
2				
3	Benefits Fund			
4	1018 Exxon Valdez Oil Spill	5,185,900		5,185,900
5	Trust			
6	1021 Agricultural Revolving Loan	2,480,000		2,480,000
7	Fund			
8	1023 FICA Administration Fund	142,000		142,000
9	Account			
10	1024 Fish and Game Fund	24,396,200		24,396,200
11	1027 International Airports	71,056,900		71,056,900
12	Revenue Fund			
13	1029 Public Employees Retirement	33,505,700		33,505,700
14	Trust Fund			
15	1031 Second Injury Fund Reserve	3,977,900		3,977,900
16	Account			
17	1032 Fishermen's Fund	1,618,600		1,618,600
18	1034 Teachers Retirement Trust	16,355,100		16,355,100
19	Fund			
20	1036 Commercial Fishing Loan	5,112,600	90,300	5,202,900
21	Fund			
22	1040 Real Estate Surety Fund	280,100		280,100
23	1042 Judicial Retirement System	500,300		500,300
24	1045 National Guard Retirement	453,700		453,700
25	System			
26	1046 Education Loan Fund	54,900		54,900
27	1048 University of Alaska	288,813,800		288,813,800
28	Restricted Receipts			
29	1049 Training and Building Fund	1,048,900		1,048,900
30	1054 State Training & Employment	8,935,900		8,935,900
31	Program			
32	1062 Power Project Fund	1,056,500		1,056,500
33	1066 Public School Trust Fund	13,041,400		13,041,400

			<b>New</b>	
	<b>Funding Source</b>		<b>Operating</b>	<b>Legislation</b>
				<b>Total</b>
1				
2				
3	1070 Fisheries Enhancement		564,300	564,300
4	Revolving Loan Fund			
5	1074 Bulk Fuel Revolving Loan		53,700	53,700
6	Fund			
7	1076 Alaska Marine Highway		51,481,400	51,481,400
8	System Fund			
9	1093 Clean Air Protection Fund		4,264,000	4,264,000
10	1098 Children's Trust Earnings		414,900	414,900
11	1099 Children's Trust Principal		150,000	150,000
12	1101 Alaska Aerospace Development		522,900	522,900
13	Corporation Revolving Fund			
14	1102 Alaska Industrial		5,445,600	5,445,600
15	Development & Export Authority			
16	Receipts			
17	1103 Alaska Housing Finance		30,155,600	30,155,600
18	Corporation Receipts			
19	1104 Alaska Municipal Bond Bank		828,100	828,100
20	Receipts			
21	1105 Permanent Fund Corporation		98,834,700	98,834,700
22	Receipts			
23	1106 Alaska Commission on		12,205,100	12,205,100
24	Postsecondary Education Receipts			
25	1107 Alaska Energy Authority		1,067,100	1,067,100
26	Corporate Receipts			
27	1108 Statutory Designated Program		49,257,400	49,257,400
28	Receipts			
29	1109 Test Fisheries Receipts		2,524,400	2,524,400
30	1117 Vocational Rehabilitation		325,000	325,000
31	Small Business Enterprise Fund			
32	1141 Regulatory Commission of		9,719,500	9,719,500
33	Alaska Receipts			

			<b>New</b>	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	1151 Technical Vocational	9,943,300		9,943,300
4	Education Program Receipts			
5	1152 Alaska Fire Standards	253,900		253,900
6	Council Receipts			
7	1153 State Land Disposal Income	7,069,600		7,069,600
8	Fund			
9	1154 Shore Fisheries Development	365,800		365,800
10	Lease Program			
11	1155 Timber Sale Receipts	832,200		832,200
12	1156 Receipt Supported Services	107,909,500	98,000	108,007,500
13	1157 Workers Safety and	8,643,100		8,643,100
14	Compensation Administration Account			
15	1162 Alaska Oil & Gas	5,526,800		5,526,800
16	Conservation Commission Receipts			
17	1164 Rural Development Initiative	52,500		52,500
18	Fund			
19	1166 Commercial Passenger Vessel	1,179,700		1,179,700
20	Environmental Compliance Fund			
21	1168 Tobacco Use Education and	9,379,300		9,379,300
22	Cessation Fund			
23	1169 Power Cost Equalization	160,400		160,400
24	Endowment Fund			
25	1170 Small Business Economic	50,700		50,700
26	Development Revolving Loan Fund			
27	1172 Building Safety Account	1,942,700		1,942,700
28	1175 Business License &	4,939,300		4,939,300
29	Corporation Filing Fees and Taxes			
30	1192 Mine Reclamation Trust Fund	24,000		24,000
31	1195 Special Vehicle Registration	136,900		136,900
32	Receipts			
33	1199 Alaska Sport Fishing	500,000		500,000

			New	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	Enterprise Account			
4	1201 Commercial Fisheries Entry	5,446,000		5,446,000
5	Commission Receipts			
6	1203 Workers Compensation	280,000		280,000
7	Benefits Guarantee Fund			
8	1205 Berth Fees for the Ocean	4,041,100		4,041,100
9	Ranger Program			
10	1207 Regional Cruise Ship Impact	500,000		500,000
11	Fund			
12	1209 Alaska Capstone Avionics	122,300		122,300
13	Revolving Loan Fund			
14	***Total Other Non-Duplicated Funds***	\$938,905,300	\$188,300	\$939,093,600
15	<b>Duplicated Funds</b>			
16	1007 Interagency Receipts	316,612,900		316,612,900
17	1026 Highways Equipment Working	27,341,200		27,341,200
18	Capital Fund			
19	1050 Permanent Fund Dividend	21,000,800		21,000,800
20	Fund			
21	1052 Oil/Hazardous Release	14,096,300		14,096,300
22	Prevention & Response Fund			
23	1055 Inter-Agency/Oil & Hazardous	783,600		783,600
24	Waste			
25	1061 Capital Improvement Project	181,085,700		181,085,700
26	Receipts			
27	1075 Alaska Clean Water Fund	67,300		67,300
28	1081 Information Services Fund	35,780,800		35,780,800
29	1145 Art in Public Places Fund	30,000		30,000
30	1147 Public Building Fund	12,713,800		12,713,800
31	1163 Certificates of Participation		400,000	400,000
32	1171 PFD Appropriations in lieu	21,507,400		21,507,400
33	of Dividends to Criminals			

			<b>New</b>	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	1174 University of Alaska	51,521,000		51,521,000
4	Intra-Agency Transfers			
5	1194 Fish and Game Nondedicated	1,682,000		1,682,000
6	Receipts			
7	1208 Bulk Fuel Bridge Loan Fund	219,100		219,100
8	***Total Duplicated Funds***	\$684,441,900	\$400,000	\$684,841,900
9	(SECTION 5 OF THIS ACT BEGINS ON PAGE 69)			

1     \* **Sec. 5. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts  
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
3 the fiscal year ending June 30, 2010.

4           (b) It is the intent of the legislature that money appropriated from the general fund be  
5 expended conservatively. If an appropriation includes the unexpended and unobligated  
6 balance of program receipts collected in a prior fiscal year, it is the intent of the legislature  
7 that the program receipts be expended, as allowed, before the expenditure of other money  
8 appropriated from the general fund. It is the intent of the legislature that the office of  
9 management and budget and the Department of Administration assist the legislature in  
10 carrying out this intent.

11     \* **Sec. 6. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act  
12 includes the amount necessary to pay the costs of personal services due to reclassification of  
13 job classes during the fiscal year ending June 30, 2010.

14     \* **Sec. 7. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that  
15 agencies restrict transfers to and from the personal services line. It is the intent of the  
16 legislature that the office of management and budget submit a report to the legislature on  
17 January 15, 2010, that describes and justifies all transfers to and from the personal services  
18 line by executive branch agencies during the first half of the fiscal year ending June 30, 2010.  
19 It is the intent of the legislature that the office of management and budget submit a report to  
20 the legislature on August 1, 2010, that describes and justifies all transfers to and from the  
21 personal services line by executive branch agencies during the second half of the fiscal year  
22 ending June 30, 2010.

23     \* **Sec. 8. ALASKA AEROSPACE DEVELOPMENT CORPORATION.** Federal receipts  
24 and other corporate receipts of the Alaska Aerospace Development Corporation received  
25 during the fiscal year ending June 30, 2010, that are in excess of the amount appropriated in  
26 sec. 1 of this Act are appropriated to the Alaska Aerospace Development Corporation for  
27 operations for the fiscal year ending June 30, 2010.

28     \* **Sec. 9. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized  
29 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,  
30 2010, is appropriated from the earnings reserve account (AS 37.13.145(a)) to the dividend  
31 fund (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and

1 associated costs for the fiscal year ending June 30, 2010.

2 (b) After money is transferred to the dividend fund under (a) of this section, the  
3 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of  
4 the Alaska permanent fund during fiscal year 2010 is appropriated from the earnings reserve  
5 account (AS 37.13.145(a)) to the principal of the Alaska permanent fund.

6 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during  
7 fiscal year 2010 is appropriated to the principal of the Alaska permanent fund in satisfaction  
8 of that requirement.

9 \* **Sec. 10.** DEPARTMENT OF ADMINISTRATION. The amount necessary to fund the  
10 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
11 appropriated from that account to the Department of Administration for those uses during the  
12 fiscal year ending June 30, 2010.

13 \* **Sec. 11.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
14 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
15 apportioned to the state as national forest income that the Department of Commerce,  
16 Community, and Economic Development determines would lapse into the unrestricted portion  
17 of the general fund June 30, 2010, under AS 41.15.180(j) is appropriated as follows:

18 (1) up to \$170,000 is appropriated to the Department of Transportation and  
19 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for  
20 the fiscal year ending June 30, 2010;

21 (2) the balance remaining after the appropriation made by (1) of this  
22 subsection is appropriated to home rule cities, first class cities, second class cities, a  
23 municipality organized under federal law, or regional educational attendance areas entitled to  
24 payment from the national forest income for the fiscal year ending June 30, 2010, to be  
25 allocated among the recipients of national forest income according to their pro rata share of  
26 the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30,  
27 2010.

28 (b) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -  
29 43.76.040 in calendar year 2008 and deposited in the general fund under AS 43.76.025(c) is  
30 appropriated from the general fund to the Department of Commerce, Community, and  
31 Economic Development for payment in fiscal year 2010 to qualified regional associations

1 operating within a region designated under AS 16.10.375.

2 (c) An amount equal to the seafood development tax collected under AS 43.76.350 -  
3 43.76.399 in calendar year 2008 and deposited in the general fund under AS 43.76.380(d) is  
4 appropriated from the general fund to the Department of Commerce, Community, and  
5 Economic Development for payment in fiscal year 2010 to qualified regional seafood  
6 development associations.

7 (d) The sum of \$20,892,700 is appropriated from the power cost equalization  
8 endowment fund (AS 42.45.070) to the Department of Commerce, Community, and  
9 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the  
10 fiscal year ending June 30, 2010.

11 (e) If the amount appropriated in (d) of this section is not sufficient to pay power cost  
12 equalization program costs without proration, the amount necessary to pay power cost  
13 equalization program costs without proration, estimated to be \$11,267,300, is appropriated  
14 from the general fund to the Department of Commerce, Community, and Economic  
15 Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year  
16 ending June 30, 2010.

17 (f) If the amount necessary to make national forest receipts payments under  
18 AS 41.15.180 exceeds the amount appropriated in sec. 1 of this Act, the amount necessary to  
19 make national forest receipt payments is appropriated from federal receipts received for that  
20 purpose to the Department of Commerce, Community, and Economic Development, revenue  
21 sharing, national forest receipts allocation, for the fiscal year ending June 30, 2010.

22 (g) If the amount necessary to make payment in lieu of taxes payments under 3 AAC  
23 152 exceeds the amount appropriated in sec. 1 of this Act, the amount necessary to make  
24 payment in lieu of taxes is appropriated from federal receipts received for that purpose to the  
25 Department of Commerce, Community, and Economic Development, revenue sharing,  
26 payment in lieu of taxes allocation, for the fiscal year ending June 30, 2010.

27 \* **Sec. 12.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the  
28 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds  
29 the amounts appropriated in sec. 1 of this Act, the additional amount necessary to pay those  
30 benefit payments is appropriated from that fund to the Department of Labor and Workforce  
31 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2010.

1 (b) If the amount necessary to pay benefit payments from the second injury fund  
2 (AS 23.30.040(a)) exceeds the amount appropriated in sec. 1 of this Act, the additional  
3 amount necessary to make those benefit payments is appropriated from the second injury fund  
4 to the Department of Labor and Workforce Development, second injury fund allocation, for  
5 the fiscal year ending June 30, 2010.

6 (c) If the amount necessary to pay benefit payments from the workers' compensation  
7 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated in sec. 1 of this Act,  
8 the additional amount necessary to pay those benefit payments is appropriated from that fund  
9 to the Department of Labor and Workforce Development, workers' compensation benefits  
10 guaranty fund allocation, for the fiscal year ending June 30, 2010.

11 (d) If the amount of designated program receipts received under AS 43.20.014(a)(3)  
12 and deposited in the vocational education account (AS 37.10.200) during the fiscal year  
13 ending June 30, 2010, exceeds the amount appropriated in sec. 1 of this Act for purposes  
14 described in AS 37.10.200, the additional designated program receipts are appropriated to the  
15 Department of Labor and Workforce Development, Alaska Vocational Technical Center,  
16 Alaska Vocational Technical Center allocation, for the fiscal year ending June 30, 2010.

17 \* **Sec. 13.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of  
18 the market value of the average ending balances in the Alaska veterans' memorial endowment  
19 fund (AS 37.14.700) for the fiscal years ending June 30, 2007, June 30, 2008, and June 30,  
20 2009, is appropriated from the Alaska veterans' memorial endowment fund to the Department  
21 of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal  
22 year ending June 30, 2010.

23 \* **Sec. 14.** DEPARTMENT OF NATURAL RESOURCES. (a) Federal receipts received for  
24 fire suppression during the fiscal year ending June 30, 2010, are appropriated to the  
25 Department of Natural Resources for fire suppression activities for the fiscal year ending  
26 June 30, 2010.

27 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
28 year ending June 30, 2010, is appropriated from the mine reclamation trust fund operating  
29 account (AS 37.14.800(a)) to the Department of Natural Resources.

30 (c) The sum of \$250,000 is appropriated from the general fund to the Department of  
31 Natural Resources, forest management and development allocation, for a private and public

1 forest assessment for the fiscal years ending June 30, 2010, and June 30, 2011.

2 \* **Sec. 15.** DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$1,393,200 is  
3 appropriated from the general fund to the Department of Public Safety, division of Alaska  
4 state troopers, narcotics task force, for drug and alcohol enforcement efforts during the fiscal  
5 year ending June 30, 2010.

6 (b) If the amount of federal receipts received by the Department of Public Safety from  
7 the justice assistance grant program during the fiscal year ending June 30, 2010, for drug and  
8 alcohol enforcement efforts exceeds \$1,289,100, the appropriation in (a) of this section is  
9 reduced by the amount by which the federal receipts exceed \$1,289,100.

10 (c) The sum of \$1,270,000 is appropriated from the general fund to the Department of  
11 Public Safety, division of Alaska state troopers, special projects, for rural alcohol interdiction  
12 efforts for the fiscal year ending June 30, 2010.

13 (d) If federal receipts are received by the Department of Public Safety for the rural  
14 alcohol interdiction program for the fiscal year ending June 30, 2010, the appropriation in (c)  
15 of this section is reduced by the amount of the federal receipts.

16 \* **Sec. 16.** DEPARTMENT OF REVENUE. (a) The minimum amount of program receipts  
17 received for the fiscal year ending June 30, 2010, by the child support services agency that is  
18 required to secure the federal funding appropriated from those program receipts for the child  
19 support enforcement program in sec. 1 of this Act is appropriated to the Department of  
20 Revenue, child support services agency, for the fiscal year ending June 30, 2010.

21 (b) Program receipts collected as cost recovery for paternity testing administered by  
22 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as  
23 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child  
24 support services agency, for the fiscal year ending June 30, 2010.

25 \* **Sec. 17.** OFFICE OF THE GOVERNOR. (a) If the 2010 fiscal year-to-date average price  
26 of Alaska North Slope crude oil exceeds \$35 a barrel on August 1, 2009, the amount of  
27 money corresponding to the 2010 fiscal year-to-date average price, rounded to the nearest  
28 dollar, as set out in the table in (c) of this section is appropriated from the general fund to the  
29 Office of the Governor for distribution to state agencies to offset increased fuel and utility  
30 costs.

31 (b) If the 2010 fiscal year-to-date average price of Alaska North Slope crude oil

1 exceeds \$35 a barrel on December 1, 2009, the amount of money corresponding to the 2010  
 2 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of  
 3 this section is appropriated from the general fund to the Office of the Governor for  
 4 distribution to state agencies to offset increased fuel and utility costs.

5 (c) The following table shall be used in determining the amount of the appropriations  
 6 in (a) and (b) of this section:

2010 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
\$90 or more	\$27,500,000
89	27,000,000
88	26,500,000
87	26,000,000
86	25,500,000
85	25,000,000
84	24,500,000
83	24,000,000
82	23,500,000
81	23,000,000
80	22,500,000
79	22,000,000
78	21,500,000
77	21,000,000
76	20,500,000
75	20,000,000
74	19,500,000
73	19,000,000
72	18,500,000
71	18,000,000

1	70	17,500,000
2	69	17,000,000
3	68	16,500,000
4	67	16,000,000
5	66	15,500,000
6	65	15,000,000
7	64	14,500,000
8	63	14,000,000
9	62	13,500,000
10	61	13,000,000
11	60	12,500,000
12	59	12,000,000
13	58	11,500,000
14	57	11,000,000
15	56	10,500,000
16	55	10,000,000
17	54	9,500,000
18	53	9,000,000
19	52	8,500,000
20	51	8,000,000
21	50	7,500,000
22	49	7,000,000
23	48	6,500,000
24	47	6,000,000
25	46	5,500,000
26	45	5,000,000
27	44	4,500,000
28	43	4,000,000
29	42	3,500,000
30	41	3,000,000
31	40	2,500,000

1	39	2,000,000
2	38	1,500,000
3	37	1,000,000
4	36	500,000
5	35	0

6 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be  
7 used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30,  
8 2010.

9 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section as  
10 follows:

11 (1) to the Department of Transportation and Public Facilities, 65 percent of the  
12 total plus or minus 10 percent;

13 (2) to the University of Alaska, eight percent of the total plus or minus three  
14 percent;

15 (3) to the Department of Health and Social Services and the Department of  
16 Corrections, not more than five percent each of the total amount appropriated;

17 (4) to any other state agency, not more than four percent of the total amount  
18 appropriated;

19 (5) the aggregate amount allocated may not exceed 100 percent of the  
20 appropriation.

21 \* **Sec. 18. UNIVERSITY OF ALASKA.** The amount of the fees collected under  
22 AS 28.10.421(d) during the fiscal year ending June 30, 2009, for the issuance of special  
23 request university plates, less the cost of issuing the license plates, is appropriated from the  
24 general fund to the University of Alaska for support of alumni programs at the campuses of  
25 the university for the fiscal year ending June 30, 2010.

26 \* **Sec. 19. BOND CLAIMS.** The amount received in settlement of a claim against a bond  
27 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair  
28 of a well, is appropriated to the agency secured by the bond for the fiscal year ending June 30,  
29 2010, for the purpose of reclaiming the state, federal, or private land affected by a use covered  
30 by the bond.

31 \* **Sec. 20. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,

1 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
2 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts  
3 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,  
4 receipts of the Alaska marine highway system fund described in AS 19.65.060(a), receipts of  
5 the University of Alaska as described in AS 37.05.146(b)(2), and receipts of the Alaska Fire  
6 Standards Council described in AS 37.05.146(b)(5) that are received during the fiscal year  
7 ending June 30, 2010, and that exceed the amounts appropriated by this Act, are appropriated  
8 conditioned on compliance with the program review provisions of AS 37.07.080(h).

9 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
10 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2010, exceed the  
11 amounts appropriated by this Act, the appropriations from state funds for the affected  
12 program shall be reduced by the excess if the reductions are consistent with applicable federal  
13 statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
15 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2010, fall short of the  
16 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the  
17 shortfall in receipts.

18 \* **Sec. 21. FUND TRANSFERS.** (a) The following amounts are appropriated to the Alaska  
19 debt retirement fund (AS 37.15.011):

20 (1) the sum of \$105,680,200 from the general fund;

21 (2) the sum of \$12,007,700 from federal receipts for state-guaranteed  
22 transportation revenue anticipation bonds, series 2003B;

23 (3) the sum of \$2,837,400 from the investment earnings on the bond proceeds  
24 deposited in the capital project funds for the series 2003A general obligation bonds;

25 (4) the sum of \$877,400 from the investment earnings on the bond proceeds  
26 deposited in the capital project fund for the state guaranteed transportation revenue  
27 anticipation bonds, series 2003B;

28 (5) the sum of \$26,000 from the investment loss trust fund (AS 37.14.300);

29 (6) if the Alaska debt retirement fund balance is insufficient to pay the debt  
30 service obligations on the State of Alaska general obligation bonds, series 2003A and 2009A,  
31 the amount necessary is appropriated from the general fund.

1 (b) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42  
2 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

3 (1) to the principal of the Alaska permanent fund and the public school trust  
4 fund (AS 37.14.110), according to AS 37.05.530(g)(1) and (2); and

5 (2) to the principal of the Alaska permanent fund, the public school trust fund  
6 (AS 37.14.110), and the power cost equalization and rural electric capitalization fund  
7 (AS 42.45.100), according to AS 37.05.530(g)(3).

8 (c) The following amounts of revenue collected during the fiscal year ending June 30,  
9 2010, are appropriated to the fish and game fund (AS 16.05.100):

10 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))  
11 that are not deposited into the fishermen's fund under AS 23.35.060;

12 (2) range fees collected at shooting ranges operated by the Department of Fish  
13 and Game (AS 16.05.050(a)(15));

14 (3) fees collected at boating and angling access sites described in  
15 AS 16.05.050(a)(6) and managed by the Department of Natural Resources, division of parks  
16 and outdoor recreation, under a cooperative agreement;

17 (4) receipts from the sale of waterfowl conservation stamp limited edition  
18 prints (AS 16.05.826(a));

19 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(15)).

20 (d) The following amounts are appropriated to the oil and hazardous substance release  
21 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
22 prevention and response fund (AS 46.08.010) from the sources indicated:

23 (1) the balance of the oil and hazardous substance release prevention  
24 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2009, not otherwise  
25 appropriated by this Act;

26 (2) the amount collected for the fiscal year ending June 30, 2009, estimated to  
27 be \$11,100,000, from the surcharge levied under AS 43.55.300.

28 (e) The following amounts are appropriated to the oil and hazardous substance release  
29 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
30 and response fund (AS 46.08.010) from the following sources:

31 (1) the balance of the oil and hazardous substance release response mitigation

1 account (AS 46.08.025(b)) in the general fund on July 1, 2009, not otherwise appropriated by  
2 this Act;

3 (2) the amount collected for the fiscal year ending June 30, 2009, from the  
4 surcharge levied under AS 43.55.201;

5 (f) The portions of the fees listed in this subsection that are collected during the fiscal  
6 year ending June 30, 2010, are appropriated to the Alaska children's trust (AS 37.14.200):

7 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
8 issuance of birth certificates;

9 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
10 issuance of heirloom marriage certificates;

11 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
12 Alaska children's trust license plates, less the cost of issuing the license plates.

13 (g) The loan origination fees collected by the Alaska Commission on Postsecondary  
14 Education for the fiscal year ending June 30, 2010, are appropriated to the origination fee  
15 account (AS 14.43.120(u)) in the education loan fund (AS 14.42.210) of the Alaska Student  
16 Loan Corporation for the purposes specified in AS 14.43.120(u).

17 (h) The amount of federal receipts received for disaster relief during the fiscal year  
18 ending June 30, 2010, is appropriated to the disaster relief fund (AS 26.23.300).

19 (i) The sum of \$7,500,000 is appropriated from the general fund to the disaster relief  
20 fund (AS 26.23.300).

21 (j) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))  
22 on June 30, 2009, and money deposited in that account during the fiscal year ending June 30,  
23 2010, are appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a))  
24 for the fiscal year ending June 30, 2010.

25 (k) The sum of \$6,000,000 is appropriated to the Alaska clean water fund  
26 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

27 Alaska clean water fund revenue bond receipts	\$1,000,000
28 Federal receipts	5,000,000

29 (l) The sum of \$7,660,000 is appropriated to the Alaska drinking water fund  
30 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

31 Alaska drinking water fund revenue bond receipts	\$1,660,000
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1 Federal receipts 6,000,000

2 (m) The amount of municipal bond bank receipts determined under AS 44.85.270(h)  
3 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
4 ending June 30, 2009, is appropriated to the Alaska municipal bond bank authority reserve  
5 fund (AS 44.85.270(a)).

6 (n) An amount equal to the bulk fuel revolving loan fund fees established under  
7 AS 42.45.250(j) and collected under AS 42.45.250(k) from July 1, 2008, through June 30,  
8 2009, estimated to be \$45,000, is appropriated from the general fund to the bulk fuel  
9 revolving loan fund (AS 42.45.250).

10 (o) The sum of \$8,400,000 is appropriated from the Alaska sport fishing enterprise  
11 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and  
12 game revenue bond redemption fund (AS 37.15.770).

13 (p) An amount equal to the federal receipts deposited in the Alaska sport fishing  
14 enterprise account (AS 16.05.130(e)), not to exceed \$1,584,200, as reimbursement for the  
15 federally allowable portion of the principal balance payment on the sport fishing revenue  
16 bonds series 2006 is appropriated from the Alaska sport fishing enterprise account  
17 (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100).

18 (q) The sum of \$459,200 is appropriated from the permanent fund dividend  
19 appropriations in lieu of dividends to criminals account in the dividend fund  
20 (AS 43.23.045(a)) to the crime victim compensation fund (AS 18.67.162).

21 (r) The amount received under AS 18.67.162 as program receipts, including donations  
22 and recoveries of or reimbursement for awards made from the fund, during the fiscal year  
23 ending June 30, 2010, is appropriated to the crime victim compensation fund (AS 18.67.162).

24 (s) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
25 bond bank authority reserve fund (AS 44.85.270), 2005 general bond resolution reserve,  
26 because of a default by a borrower, an amount equal to the amount drawn from the reserve is  
27 appropriated from the general fund to the Alaska municipal bond bank authority reserve fund  
28 (AS 44.85.270).

29 (t) The unexpended and unobligated balance, estimated to be \$9,200,000, of the  
30 portion of the appropriation made in sec. 19(a), ch. 27, SLA 2008, that was allocated in sec.  
31 19(d)(1), ch. 27, SLA 2008 (Department of Transportation and Public Facilities, offset

1 increased fuel and utility costs) is reappropriated to the Alaska marine highway system fund  
2 (AS 19.65.060(a)).

3 (u) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to  
4 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax  
5 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by  
6 which the tax credit certificates presented for purchase exceeds the balance of the fund is  
7 appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

8 (v) The sum of \$450,000,000 is appropriated from the oil and gas tax credit fund  
9 (AS 43.55.028) to the general fund.

10 \* **Sec. 22. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount  
11 retained to compensate the collector or trustee of fees, licenses, taxes, or other money  
12 belonging to the state during the fiscal year ending June 30, 2010, is appropriated for that  
13 purpose to the agency authorized by law to generate the revenue. In this subsection, "collector  
14 or trustee" includes vendors retained by the state on a contingency fee basis.

15 (b) The amount retained to compensate the provider of bankcard or credit card  
16 services to the state during the fiscal year ending June 30, 2010, is appropriated for that  
17 purpose to each agency of the executive, legislative, and judicial branches that accepts  
18 payment by bankcard or credit card for licenses, permits, goods, and services provided by that  
19 agency on behalf of the state, and to the Department of Law for accepting payment of  
20 restitution in accordance with AS 12.55.051 by bankcard or credit card, from the funds and  
21 accounts in which the payments received by the state are deposited.

22 \* **Sec. 23. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$173,462,000 is  
23 appropriated from the general fund to the Department of Administration for deposit in the  
24 defined benefit plan account in the teachers' retirement system as an additional state  
25 contribution under AS 14.25.085 for the fiscal year ending June 30, 2010.

26 (b) The sum of \$107,953,000 is appropriated from the general fund to the Department  
27 of Administration for deposit in the defined benefit plan account in the public employees'  
28 retirement system as an additional state contribution under AS 39.35.280 for the fiscal year  
29 ending June 30, 2010.

30 (c) The sum of \$1,722,500 is appropriated from the general fund to the Department of  
31 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska

1 National Guard and Alaska Naval Militia retirement system for the purpose of funding the  
2 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for  
3 the fiscal year ending June 30, 2010.

4 (d) The sum of \$1,550,000 is appropriated from the general fund to the Department of  
5 Administration for deposit in the defined benefit plan account in the judicial retirement  
6 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
7 fiscal year ending June 30, 2010.

8 \* **Sec. 24. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
9 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
10 for public officials, officers, and employees of the executive branch, Alaska Court System  
11 employees, employees of the legislature, and legislators and to implement the terms for the  
12 fiscal year ending June 30, 2010, of the following ongoing collective bargaining agreements:

- 13 (1) Alaska Public Employees Association, for the confidential unit;
- 14 (2) Alaska State Employees Association, for the general government unit;
- 15 (3) Alaska Public Employees Association, for the supervisory unit;
- 16 (4) Alaska Vocational Technical Center Teachers' Association - National  
17 Education Association, representing employees of the Alaska Vocational Technical Center;
- 18 (5) Public Safety Employees Association, representing regularly  
19 commissioned public safety officers;
- 20 (6) Inlandboatmen's Union of the Pacific, for the unlicensed marine unit;
- 21 (7) International Organization of Masters, Mates, and Pilots, for the masters,  
22 mates, and pilots unit;
- 23 (8) Public Employees Local 71, for the labor, trades, and crafts unit; and
- 24 (9) Marine Engineers' Beneficial Association.

25 (b) The operating budget appropriations made to the University of Alaska in this Act  
26 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2010,  
27 for university employees who are not members of a collective bargaining unit and for  
28 implementing the monetary terms of the collective bargaining agreements including the terms  
29 of the agreement providing for the health benefit plan for university employees represented by  
30 the following entities:

- 31 (1) Alaska Higher Education Crafts and Trades Employees;

- 1 (2) University of Alaska Federation of Teachers;
- 2 (3) United Academics;
- 3 (4) United Academics-Adjuncts.

4 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified  
 5 by the membership of the respective collective bargaining unit, the appropriations made by  
 6 this Act that are applicable to that collective bargaining unit's agreement are reduced  
 7 proportionately by the amount for that collective bargaining agreement, and the corresponding  
 8 funding source amounts are reduced accordingly.

9 (d) The operating appropriations made in sec. 1 of this Act are intended to fully fund  
 10 the compensation and benefits of an executive department head under AS 39.23.540(g).

11 \* **Sec. 25. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local  
 12 governments their share of taxes and fees collected in the listed fiscal years under the  
 13 following programs is appropriated from the general fund to the Department of Revenue for  
 14 payment to local governments in the fiscal year ending June 30, 2010:

15 REVENUE SOURCE	FISCAL YEAR COLLECTED
16 Fisheries business tax (AS 43.75)	2009
17 Fishery resource landing tax (AS 43.77)	2009
18 Aviation fuel tax (AS 43.40.010)	2010
19 Electric and telephone cooperative tax (AS 10.25.570)	2010
20 Liquor license fee (AS 04.11)	2010

21 (b) The amount necessary, estimated to be \$55,000, to pay to municipalities that  
 22 amount of aviation fuel tax proceeds to which the municipalities would have been entitled  
 23 under AS 43.40.010(e) for aviation fuel taxes that would have been due under AS 43.40.010  
 24 during the fiscal year ending June 30, 2010, but were not collected during a suspension from  
 25 July 1, 2009, through August 31, 2009, of motor fuel taxes imposed under AS 43.40.010 is  
 26 appropriated from the general fund to the Department of Revenue for the fiscal year ending  
 27 June 30, 2010, for payment to municipalities of the amounts to which the municipalities  
 28 would have been entitled under AS 43.40.010(e) had the motor fuel tax not been suspended.

29 (c) The amount necessary to pay the first five ports of call their share of the tax  
 30 collected under AS 43.52.220 in calendar year 2009 according to AS 43.52.230(b) is  
 31 appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the

1 Department of Revenue for payment during the fiscal year ending June 30, 2010.

2 (d) It is the intent of the legislature that the payments to local governments set out in  
3 (a) - (c) of this section may be assigned by a local government to another state agency.

4 \* **Sec. 26. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay  
5 interest on any revenue anticipation notes issued by the commissioner of revenue under  
6 AS 43.08 during the fiscal year ending June 30, 2010, is appropriated from the general fund to  
7 the Department of Revenue for payment of the interest on those notes.

8 (b) The amount required to be paid by the state for principal and interest on all issued  
9 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska  
10 Housing Finance Corporation for payment of principal and interest on those bonds, for the  
11 fiscal year ending June 30, 2010.

12 (c) The sum of \$30,248,000 is appropriated to the state bond committee from the  
13 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and  
14 trustee fees on outstanding State of Alaska general obligation bonds, series 2003A, for the  
15 fiscal year ending June 30, 2010.

16 (d) The sum of \$221,500 is appropriated to the state bond committee from State of  
17 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and  
18 accrued interest held in the debt service fund of the series 2003A bonds for payment of debt  
19 service, accrued interest, and trustee fees on outstanding State of Alaska general obligation  
20 bonds, series 2003A, for the fiscal year ending June 30, 2010.

21 (e) The sum of \$5,589,000 is appropriated to the state bond committee from State of  
22 Alaska general obligation bonds, series 2009A bond premium, interest earnings, and accrued  
23 interest held in the debt service fund of the series 2009A bonds for payment of debt service,  
24 accrued interest, and trustee fees on outstanding State of Alaska general obligation bonds,  
25 series 2009A, for the fiscal year ending June 30, 2010.

26 (f) If the amount necessary to pay the debt service obligations on the outstanding  
27 State of Alaska general obligation bonds, series 2003A and 2009A, exceeds the amounts  
28 appropriated in (c), (d), or (e) of this section, the additional amount necessary is appropriated  
29 from the Alaska debt retirement fund (AS 37.15.011) for payment of those obligations for the  
30 fiscal year ending June 30, 2010.

31 (g) The sum of \$12,885,100 is appropriated to the state bond committee from the

1 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and  
2 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series  
3 2003B, for the fiscal year ending June 30, 2010.

4 (h) The sum of \$1,300 is appropriated to the state bond committee from state-  
5 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,  
6 interest earnings, and accrued interest held in the debt service fund of the series 2003B bonds  
7 for payment of debt service and trustee fees on outstanding state-guaranteed transportation  
8 revenue anticipation bonds, series 2003B, for the fiscal year ending June 30, 2010.

9 (i) The sum of \$50,028,700 is appropriated to the state bond committee for payment  
10 of debt service and trustee fees on outstanding international airports revenue bonds for the  
11 fiscal year ending June 30, 2010, from the following sources in the amounts stated:

12 SOURCE	AMOUNT
13 International Airports Revenue Fund (AS 37.15.430)	\$46,828,700
14 Passenger facility charge	3,200,000

15 (j) The sum of \$1,005,000 is appropriated from interest earnings of the Alaska clean  
16 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund  
17 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,  
18 if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year  
19 ending June 30, 2010.

20 (k) The sum of \$1,670,000 is appropriated from interest earnings of the Alaska  
21 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond  
22 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,  
23 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
24 the fiscal year ending June 30, 2010.

25 (l) The sum of \$8,036,300 is appropriated from the Alaska debt retirement fund  
26 (AS 37.15.011) to the state bond committee for trustee fees and lease payments relating to  
27 certificates of participation issued for real property, for the fiscal year ending June 30, 2010.

28 (m) The sum of \$3,467,100 is appropriated from the general fund to the Department  
29 of Administration for payment of obligations to the Alaska Housing Finance Corporation for  
30 the Robert B. Atwood Building in Anchorage, for the fiscal year ending June 30, 2010.

31 (n) The sum of \$22,917,325 is appropriated from the general fund to the Department

of Administration for the fiscal year ending June 30, 2010, for payment of obligations and fees for the following facilities:

FACILITY	ALLOCATION
(1) Anchorage Jail	\$ 5,103,900
(2) Goose Creek Correctional Center	17,813,425

(o) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for payment of obligations to the Alaska Housing Finance Corporation for the Linny Pacillo Parking Garage in Anchorage, for the fiscal year ending June 30, 2010.

(p) The sum of \$100,045,300 is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 from the following sources:

Alaska debt retirement fund (AS 37.15.011)	\$77,045,300
School fund (AS 43.50.140)	23,000,000

(q) The sum of \$5,548,923 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2010, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,412,615
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Nome (port facility addition and renovation)	127,500
(B) Matanuska-Susitna Borough (deep water port and road upgrade)	755,120
(C) Aleutians East Borough/False Pass (small boat harbor)	101,840
(D) Lake and Peninsula Borough/Chignik (dock project)	117,844

1	(E) City of Fairbanks (fire headquarters	872,115
2	station replacement)	
3	(F) City of Valdez (harbor renovations)	225,743
4	(G) Aleutians East Borough/Akutan	303,948
5	(small boat harbor)	
6	(H) Fairbanks North Star Borough	337,343
7	(Eielson AFB Schools, major maintenance	
8	and upgrades)	
9	(3) Alaska Energy Authority	
10	(A) Kodiak Electric Association (Nyman	943,676
11	combined cycle cogeneration plant)	
12	(B) Copper Valley Electric Association	351,179
13	(cogeneration projects)	

14 (r) The sum of \$8,900,000 is appropriated from the Alaska fish and game revenue  
15 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt  
16 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds. It  
17 is the intent of the legislature that the sum of \$3,600,000 of the appropriation made by this  
18 subsection be used for early redemption of the bonds.

19 \* **Sec. 27. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget  
20 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2009 that are  
21 made from subfunds and accounts other than the operating general fund (state accounting  
22 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of  
23 Alaska, to repay appropriations from the budget reserve fund are appropriated from the  
24 budget reserve fund to the subfunds and accounts from which those funds were transferred.

25 (b) Unrestricted interest earned on investment of the general fund balances for the  
26 fiscal year ending June 30, 2010, is appropriated to the budget reserve fund (art. IX, sec. 17,  
27 Constitution of the State of Alaska). The appropriation made by this subsection is intended to  
28 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for  
29 any lost earnings caused by use of the fund's balance to permit expenditure of operating and  
30 capital appropriations in the fiscal year ending June 30, 2010, in anticipation of receiving  
31 unrestricted general fund revenue. The amount appropriated by this subsection may not

1 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use  
2 of money from the budget reserve fund to permit expenditure of operating and capital  
3 appropriations in the fiscal year ending June 30, 2010, in anticipation of receiving unrestricted  
4 general fund revenue.

5 (c) The sum of \$1,673,000 is appropriated from the budget reserve fund (art. IX, sec.  
6 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for  
7 operating costs related to management of the budget reserve fund for the fiscal year ending  
8 June 30, 2010.

9 (d) The appropriations made by (a) and (c) of this section are made under art. IX, sec.  
10 17(c), Constitution of the State of Alaska.

11 \* **Sec. 28. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 9, 21,  
12 23, 26(j), and 26(k) of this Act are for the capitalization of funds and do not lapse.

13 \* **Sec. 29. RETROACTIVITY.** Those portions of the appropriations made in sec. 1 of this  
14 Act that appropriate either the unexpended and unobligated balance of specific fiscal year  
15 2009 program receipts or the unexpended and unobligated balance on June 30, 2009, of a  
16 specified account are retroactive to June 30, 2009, solely for the purpose of carrying forward a  
17 prior fiscal year balance.

18 \* **Sec. 30.** Sections 21(t), 21(v), and 29 of this Act take effect June 30, 2009.

19 \* **Sec. 31.** Except as provided in sec. 30 of this Act, this Act takes effect July 1, 2009.