



LAWS OF ALASKA

2006

Source

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Chapter No.

AN ACT

Making appropriations, including capital appropriations, supplemental appropriations, reappropriations, and appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Making appropriations, including capital appropriations, supplemental appropriations,
2 reappropriations, and appropriations to capitalize funds; making appropriations under art. IX,
3 sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund;
4 and providing for an effective date.

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(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

| | Appropriation | General | Other |
|----|--|------------|------------|
| | Allocations | Items | Funds |
| | ***** | ***** | |
| | ***** Department of Administration ***** | | |
| | ***** | ***** | |
| 10 | AIRRES Grants (HD 1-40) | 50,000 | 50,000 |
| 11 | DMV Information Technology | 850,000 | 850,000 |
| 12 | Projects and Equipment (HD | | |
| 13 | 1-40) | | |
| 14 | Electronic Case Management | 350,000 | 350,000 |
| 15 | System (HD 1-40) | | |
| 16 | Maintenance Projects for | 3,620,000 | 3,620,000 |
| 17 | Facilities Outside the | | |
| 18 | Public Building Fund (HD | | |
| 19 | 1-40) | | |
| 20 | Palmer Hospital Purchase | 10,000,000 | 10,000,000 |
| 21 | and Phase 1 Planning and | | |
| 22 | Remodel (HD 13-16) | | |
| 23 | It is the intent of the legislature that \$2,000,000 of this appropriation be transferred to the | | |
| 24 | Alaska Court System for the Palmer Court House Expansion project. | | |
| 25 | Public Building Fund | 8,000,000 | 8,000,000 |
| 26 | Facilities Projects (HD | | |
| 27 | 1-40) | | |
| 28 | State of Alaska | 10,120,000 | 10,120,000 |
| 29 | Telecommunications System | | |
| 30 | (SATS) and Alaska Land | | |
| 31 | Mobile Radio (ALMR) Build | | |

| | Appropriation | General | Other |
|----|---|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Out and Support Projects | | |
| 4 | (HD 1-40) | | |
| 5 | ETS Technology Projects | 16,689,500 | 16,689,500 |
| 6 | Emergency 911 | 2,689,500 | |
| 7 | Compliance-Coordination | | |
| 8 | Project/Network Security | | |
| 9 | (HD 1-40) | | |
| 10 | ETS Infrastructure Projects | 4,000,000 | |
| 11 | and WorkPlace Alaska | | |
| 12 | Migration Project (HD 1-40) | | |
| 13 | Voice Over Internet | 10,000,000 | |
| 14 | Protocol (VoIP) Deployment | | |
| 15 | (HD 1-40) | | |
| 16 | ***** | ***** | |
| 17 | ***** Department of Commerce, Community and Economic Development ***** | | |
| 18 | ***** | ***** | |
| 19 | Borough Economic | 60,000 | 60,000 |
| 20 | Feasibility Study Within | | |
| 21 | the Model Borough | | |
| 22 | Boundaries of the Middle | | |
| 23 | Kuskokwim Region (HD 6) | | |
| 24 | Community Block Grants (HD | 6,115,000 | 70,000 |
| 25 | 1-40) | | 6,045,000 |
| 26 | Division of Insurance | 1,352,500 | 1,352,500 |
| 27 | Information Technology | | |
| 28 | Project (HD 1-40) | | |
| 29 | Energy Projects (HD 1-40) | 15,200,000 | 1,200,000 |
| 30 | Kodiak Launch Complex | 15,000,000 | 15,000,000 |
| 31 | Infrastructure (HD 36) | | |
| 32 | Manufacturing Extension | 2,681,612 | 2,681,612 |
| 33 | Program (HD 1-40) | | |

| | Appropriation | General | Other |
|----|---|----------------|--------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Re-Engineering Automated | 250,000 | 250,000 |
| 4 | Business Licensing System | | |
| 5 | (HD 1-40) | | |
| 6 | Grants to Named Recipients | | |
| 7 | (AS 37.05.316) | | |
| 8 | African American Historical | 30,000 | 30,000 |
| 9 | Society - Resources, | | |
| 10 | Equipment & Supplies (HD | | |
| 11 | 17-32) | | |
| 12 | Agrium U.S., Inc. - Phase | 5,000,000 | 5,000,000 |
| 13 | II Development of the Kenai | | |
| 14 | Coal Gasification Project | | |
| 15 | (HD 33-35) | | |
| 16 | It is the intent of the legislature that Agrium U.S. Inc., repay the grant to the State of Alaska | | |
| 17 | with interest if, at the completion of Phase II, the engineering and fiscal analysis | | |
| 18 | recommendations are to proceed with the complete project. The interest rate shall not exceed | | |
| 19 | the prevailing interest rate for a twenty year loan at the time of the completion of Phase II and | | |
| 20 | the loan period would be a term of 20 years. | | |
| 21 | Airport Heights Community | 10,000 | 10,000 |
| 22 | Council - Community Patrol | | |
| 23 | Supplies (HD 17-32) | | |
| 24 | Alaska Air Show Association | 61,000 | 61,000 |
| 25 | - Arctic Thunder Air Show | | |
| 26 | (HD 17-32) | | |
| 27 | Alaska Aviation Heritage | 750,000 | 750,000 |
| 28 | Museum - Building | | |
| 29 | Demolition, Facility | | |
| 30 | Improvements and | | |
| 31 | Construction (HD 17-32) | | |
| 32 | Alaska Family Services | 500,000 | 500,000 |
| 33 | Center, Inc. - Partial | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Construction of the Family | | |
| 4 | Services Complex (HD 13-16) | | |
| 5 | Alaska Gateway School | 25,000 | 25,000 |
| 6 | District - Eagle School | | |
| 7 | Water System Upgrade (HD 6) | | |
| 8 | Alaska Gateway School | 10,000 | 10,000 |
| 9 | District - Eagle, Education | | |
| 10 | Books and Materials (HD 6) | | |
| 11 | Alaska Gateway School | 10,000 | 10,000 |
| 12 | District - Mentasta, | | |
| 13 | Education Books and | | |
| 14 | Materials (HD 6) | | |
| 15 | Alaska Gateway School | 10,000 | 10,000 |
| 16 | District - Northway, | | |
| 17 | Education Books and | | |
| 18 | Materials (HD 6) | | |
| 19 | Alaska Historical Society - | 400,000 | 400,000 |
| 20 | Alaska 50 Historical | | |
| 21 | Documentary on the Alaska | | |
| 22 | Statehood Celebration (HD | | |
| 23 | 1-40) | | |
| 24 | Alaska Jewish Historical | 850,000 | 850,000 |
| 25 | Museum and Community Center | | |
| 26 | (HD 17-32) | | |
| 27 | Alaska Judicial Observers, | 30,000 | 30,000 |
| 28 | Inc. - Recruit/Screen/Train | | |
| 29 | Volunteers to Observe Court | | |
| 30 | Proceedings; Record /Report | | |
| 31 | to Judicial Council (HD | | |
| 32 | 17-32) | | |
| 33 | Alaska Laborer's Training | 350,000 | 350,000 |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | School - Purchase of a | | |
| 4 | Hydraulic Rock Drill For | | |
| 5 | Training (HD 33-35) | | |
| 6 | Alaska Mineral and Energy | 50,000 | 50,000 |
| 7 | Resource Education Fund - | | |
| 8 | Update Curriculum and | | |
| 9 | Science Kits (HD 1-40) | | |
| 10 | Alaska Moose Federation - | 50,000 | 50,000 |
| 11 | Statewide Moose Safety & | | |
| 12 | Rebuilding Task Force (HD | | |
| 13 | 1-40) | | |
| 14 | Alaska Moving Image | 75,000 | 75,000 |
| 15 | Preservation Association, | | |
| 16 | Inc. - Voices and Images of | | |
| 17 | Alaska Project (HD 1-40) | | |
| 18 | Alaska Native Heritage | 250,000 | 250,000 |
| 19 | Center Expansion and | | |
| 20 | Improvements (HD 17-32) | | |
| 21 | Alaska Siberian Research | 100,000 | 100,000 |
| 22 | Center - Alaska Siberia WW | | |
| 23 | II Lend-Lease Memorial Park | | |
| 24 | Construction and Statue | | |
| 25 | Installation (HD 7-11) | | |
| 26 | Alaska State Hospital and | 1,000,000 | 1,000,000 |
| 27 | Nursing Home Association - | | |
| 28 | ARTN Project (HD 1-40) | | |
| 29 | Alaska State Trooper Museum | 200,000 | 200,000 |
| 30 | - Archive Program Assistant | | |
| 31 | (HD 17-32) | | |
| 32 | Alaska Theater of Youth - | 34,000 | 34,000 |
| 33 | Van Purchase and | | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Scholarships (HD 17-32) | | |
| 4 | Alaska Theatre of Youth - | 150,000 | 150,000 |
| 5 | Educational Outreach | | |
| 6 | Program (HD 17-32) | | |
| 7 | Alaska Traumatic Brain | 35,000 | 35,000 |
| 8 | Injury Advisory Board - | | |
| 9 | Feasibility Study for | | |
| 10 | In-State Long-Term | | |
| 11 | Rehabilitation Facility (HD | | |
| 12 | 17-32) | | |
| 13 | Alaska Traumatic Brain | 25,000 | 25,000 |
| 14 | Injury Advisory Board - | | |
| 15 | Purchase and Installation | | |
| 16 | of Toll-Free Support | | |
| 17 | Call-In Referral Line (HD | | |
| 18 | 17-32) | | |
| 19 | Alaska Travel Industry | 750,000 | 750,000 |
| 20 | Association - Travel | | |
| 21 | Marketing Campaign (HD 1-40) | | |
| 22 | Alaska Works Partnership - | 3,000,000 | 3,000,000 |
| 23 | Fairbanks Pipeline Training | | |
| 24 | Center (HD 7-11) | | |
| 25 | Alaska Zoo - Gateway | 200,000 | 200,000 |
| 26 | Educational Complex (HD | | |
| 27 | 17-32) | | |
| 28 | American Legion Baseball | 500,000 | 500,000 |
| 29 | Association - Baseball | | |
| 30 | Field and South Anchorage | | |
| 31 | Sports Park (HD 17-32) | | |
| 32 | American Lung Association, | 400,000 | 400,000 |
| 33 | Alaska Asthma Coalition - | | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Asthma Control Program and | | |
| 4 | Champ Camp (HD 17-32) | | |
| 5 | American Red Cross of | 150,000 | 150,000 |
| 6 | Alaska - Debt Retirement | | |
| 7 | (HD 17-32) | | |
| 8 | Anchor Point Fire Service | 17,000 | 17,000 |
| 9 | Area - ATV Brush Fire | | |
| 10 | Attack Unit (HD 33-35) | | |
| 11 | Anchorage Bucs Baseball | 50,000 | 50,000 |
| 12 | Club Inc - Scoreboard | | |
| 13 | Replacement Partial (HD | | |
| 14 | 17-32) | | |
| 15 | Anchorage Parks Foundation | 100,000 | 100,000 |
| 16 | - Chester Creek Sports | | |
| 17 | Complex Parking and Vehicle | | |
| 18 | Access Improvements, and | | |
| 19 | Facilities Upgrades (HD | | |
| 20 | 17-32) | | |
| 21 | Anchorage Parks Foundation | 40,000 | 40,000 |
| 22 | - Fish Creek Trail Project | | |
| 23 | (HD 17-32) | | |
| 24 | Anchorage Parks Foundation | 30,000 | 30,000 |
| 25 | - Lloyd Steele and Balto | | |
| 26 | Seppala Parks Project (HD | | |
| 27 | 17-32) | | |
| 28 | Anchorage Parks Foundation | 20,000 | 20,000 |
| 29 | - Lyn Ary Park Improvements | | |
| 30 | (HD 17-32) | | |
| 31 | Anchorage Parks Foundation | 100,000 | 100,000 |
| 32 | - Margaret Egan Sullivan | | |
| 33 | Park Improvements (HD 17-32) | | |

| | Appropriation | General | Other |
|----|---|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Anchorage Parks Foundation | 276,200 | 276,200 |
| 4 | - Spenard Recreation Center | | |
| 5 | Upgrade (HD 17-32) | | |
| 6 | Anchorage Sportsplex, Inc. | 700,000 | 700,000 |
| 7 | - Sportsplex Sports Dome | | |
| 8 | (HD 17-32) | | |
| 9 | Anchorage Urban League - At | 50,000 | 50,000 |
| 10 | Risk Youth Employment | | |
| 11 | Training (HD 17-32) | | |
| 12 | Arctic Winter Games Team | 250,000 | 250,000 |
| 13 | Alaska (HD 1-40) | | |
| 14 | Armed Services YMCA of | 90,000 | 90,000 |
| 15 | Alaska - Fort Richardson | | |
| 16 | Passenger Van, Elmendorf | | |
| 17 | YMCA Passenger Van, One | | |
| 18 | Year Fuel (HD 17-32) | | |
| 19 | Assets, Inc. - Building | 365,000 | 365,000 |
| 20 | Maintenance Projects (HD | | |
| 21 | 17-32) | | |
| 22 | Association of Alaska | 5,000,000 | 5,000,000 |
| 23 | School Boards - Consortium | | |
| 24 | for Digital Learning (HD | | |
| 25 | 1-40) | | |
| 26 | It is the intent of the legislature that the Association of Alaska School Boards Consortium for | | |
| 27 | Digital Learning include instruction for responsible use of education technology. | | |
| 28 | Bethel Search and Rescue - | 210,000 | 210,000 |
| 29 | Search and Rescue Building | | |
| 30 | (HD 38) | | |
| 31 | Big Lake Chamber of | 20,000 | 20,000 |
| 32 | Commerce - Big Lake | | |
| 33 | Community-wide Reader Board | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | (HD 13-16) | | |
| 4 | Bingle Camp Ministries - | 50,000 | 50,000 |
| 5 | Camp Bingle Facilities | | |
| 6 | Upgrades (HD 7-11) | | |
| 7 | Boys and Girls Clubs of | 50,000 | 50,000 |
| 8 | Alaska - Flooring, | | |
| 9 | Furniture and Equipment | | |
| 10 | Upgrades (HD 7-11) | | |
| 11 | Boys and Girls Clubs of | 50,000 | 50,000 |
| 12 | Alaska - Old Main Clubhouse | | |
| 13 | Repairs and Renovation (HD | | |
| 14 | 7-11) | | |
| 15 | Boys and Girls Clubs of | 475,000 | 475,000 |
| 16 | Alaska - SMART Moves (HD | | |
| 17 | 17-32) | | |
| 18 | Boys and Girls Clubs of | 43,800 | 43,800 |
| 19 | Alaska - Woodland Park | | |
| 20 | Clubhouse Field Maintenance | | |
| 21 | Equipment (HD 17-32) | | |
| 22 | Camp Fire USA: Move | 450,000 | 450,000 |
| 23 | Related Expenses (HD 17-32) | | |
| 24 | Capital City Community | 45,000 | 45,000 |
| 25 | Broadcasting, Inc. - | | |
| 26 | KTOO-FM & TV Elevator (HD | | |
| 27 | 3-4) | | |
| 28 | Catholic Community Services | 45,000 | 45,000 |
| 29 | of Juneau - Vehicles and | | |
| 30 | Roof and Ramp Repairs (HD | | |
| 31 | 3-4) | | |
| 32 | Catholic Social Services - | 300,000 | 300,000 |
| 33 | Brother Francis Shelter | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Completion (HD 17-32) | | |
| 4 | Catholic Social Services - | 188,500 | 188,500 |
| 5 | Repair and Renovation (HD | | |
| 6 | 17-32) | | |
| 7 | Central Peninsula Health | 325,000 | 325,000 |
| 8 | Centers, Inc. - | | |
| 9 | Construction of Health | | |
| 10 | Facilities (HD 33-35) | | |
| 11 | Challenger Learning Center | 150,000 | 150,000 |
| 12 | - Education Assistance (HD | | |
| 13 | 33-35) | | |
| 14 | Chatham School District - | 40,000 | 40,000 |
| 15 | Angoon Education Books and | | |
| 16 | Materials (HD 5) | | |
| 17 | Chatham School District - | 40,000 | 40,000 |
| 18 | Angoon Van (HD 5) | | |
| 19 | Chatham School District - | 30,000 | 30,000 |
| 20 | Klukwan School | | |
| 21 | Transportation (HD 5) | | |
| 22 | Chickaloon Fire Service, | 50,000 | 50,000 |
| 23 | Inc. - Fire Equipment | | |
| 24 | Storage Sheds Construction | | |
| 25 | (HD 12) | | |
| 26 | Chilkat Indian Village, IRA | 750,000 | 625,900 |
| 27 | - Jilkaat Kwaan Cultural | | 124,100 |
| 28 | Heritage Center and Bald | | |
| 29 | Eagle Observatory (HD 5) | | |
| 30 | Chugiak Benefits | 50,000 | 50,000 |
| 31 | Association - Building | | |
| 32 | Maintenance and Renovation | | |
| 33 | (HD 13-16) | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Chugiak Senior Center - | 1,000,000 | 1,000,000 |
| 4 | Chugiak Senior Center, | | |
| 5 | Building Maintenance and | | |
| 6 | Renovation (HD 13-16) | | |
| 7 | Cook Inlet Aquaculture | 200,000 | 200,000 |
| 8 | Association - Northern Cook | | |
| 9 | Inlet Salmon Investigation | | |
| 10 | and Evaluation (HD 33-35) | | |
| 11 | Cook Inlet Tribal Council, | 750,000 | 750,000 |
| 12 | Inc. - Chanlyut Facility | | |
| 13 | Renovation and Construction | | |
| 14 | (HD 17-32) | | |
| 15 | Cooper Landing Senior | 30,000 | 30,000 |
| 16 | Citizens Corporation - | | |
| 17 | Utility Extension and | | |
| 18 | Paving for Senior Housing | | |
| 19 | Project (HD 33-35) | | |
| 20 | Copper River Native | 50,000 | 50,000 |
| 21 | Association - Hudson Lake | | |
| 22 | Healing Camp (HD 6) | | |
| 23 | Council for Athabascan | 25,000 | 25,000 |
| 24 | Tribal Governments - Yukon | | |
| 25 | Flats Visitor Center (HD 6) | | |
| 26 | Covenant House- New | 155,000 | 155,000 |
| 27 | Facility Needs Assessment | | |
| 28 | (HD 17-32) | | |
| 29 | Deltana Community | 209,000 | 209,000 |
| 30 | Corporation - Souhrada Road | | |
| 31 | Improvements (HD 12) | | |
| 32 | Dimond High School Alumni | 750,000 | 750,000 |
| 33 | Association - Dimond High | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | School Installation of | | |
| 4 | Artificial Athletic Sports | | |
| 5 | Field (HD 17-32) | | |
| 6 | Ester Volunteer Fire | 200,000 | 200,000 |
| 7 | Department - Parks Highway | | |
| 8 | Fire Station Addition (HD | | |
| 9 | 7-11) | | |
| 10 | Fairbanks Armed Services | 20,000 | 20,000 |
| 11 | YMCA - Van Maintenance (HD | | |
| 12 | 7-11) | | |
| 13 | Fairbanks Community Food | 50,000 | 50,000 |
| 14 | Bank - Warehouse Remodel | | |
| 15 | (HD 7-11) | | |
| 16 | Fairbanks Drama Association | 25,000 | 25,000 |
| 17 | - Theater Renovation & | | |
| 18 | Repair, ADA Compliance (HD | | |
| 19 | 7-11) | | |
| 20 | Fairbanks Goldstream Valley | 175,000 | 175,000 |
| 21 | Lions Club - Goldstream | | |
| 22 | Valley Park (HD 7-11) | | |
| 23 | Fairbanks Memorial Hospital | 150,000 | 150,000 |
| 24 | - Golden Heart Detox | | |
| 25 | Construction (HD 7-11) | | |
| 26 | Fairbanks Resource Agency - | 100,000 | 100,000 |
| 27 | Adult Day Center Expansion | | |
| 28 | (HD 7-11) | | |
| 29 | Fairbanks Soil and Water | 74,000 | 74,000 |
| 30 | Conservation District - | | |
| 31 | Chena Slough Project (HD | | |
| 32 | 7-11) | | |
| 33 | Fairbanks Soil and Water | 10,000 | 10,000 |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Conservation District - | | |
| 4 | Noxious Weed Project (HD | | |
| 5 | 7-11) | | |
| 6 | Fairbanks Volunteers in | 100,000 | 100,000 |
| 7 | Policing - Meth Watch | | |
| 8 | Program (HD 7-11) | | |
| 9 | Fairbanks Youth Sports - | 100,000 | 100,000 |
| 10 | South Davis Park Phase II | | |
| 11 | of Softball and Soccer | | |
| 12 | Fields. (HD 7-11) | | |
| 13 | Family Centered Services of | 960,000 | 960,000 |
| 14 | Alaska, Inc. - Construction | | |
| 15 | of Six New Therapeutic | | |
| 16 | Youth Homes (HD 7-11) | | |
| 17 | Federation of Community | 2,500 | 2,500 |
| 18 | Councils - Mt View | | |
| 19 | Community Patrol (HD 17-32) | | |
| 20 | Federation of Community | 2,500 | 2,500 |
| 21 | Councils - Northeast | | |
| 22 | Anchorage Patrol (HD 17-32) | | |
| 23 | Federation of Community | 2,500 | 2,500 |
| 24 | Councils - Nunaka Valley | | |
| 25 | Patrol (HD 17-32) | | |
| 26 | Federation of Community | 2,500 | 2,500 |
| 27 | Councils - Russian Jack | | |
| 28 | Patrol (HD 17-32) | | |
| 29 | Federation of Community | 150,000 | 150,000 |
| 30 | Councils, Inc. - Chugiak/ | | |
| 31 | Eagle River Consortium - | | |
| 32 | Title 21 Document Prep (HD | | |
| 33 | 17-32) | | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Federation of Community | 3,200 | 3,200 |
| 4 | Councils, Inc. - Fairview | | |
| 5 | Community Patrol Equipment | | |
| 6 | Purchases (HD 17-32) | | |
| 7 | Funny River Community | 100,000 | 100,000 |
| 8 | Center - Planning and | | |
| 9 | Construction (HD 33-35) | | |
| 10 | Girdwood Inc. - Girdwood | 15,000 | 15,000 |
| 11 | Little Bears Community | | |
| 12 | Playground (HD 17-32) | | |
| 13 | Great Alaska Council, Boy | 200,000 | 200,000 |
| 14 | Scouts of America - Eagle | | |
| 15 | River Scout Camp Cabins (HD | | |
| 16 | 3-4) | | |
| 17 | Gustavus Electric Company - | 1,150,000 | 1,150,000 |
| 18 | Falls Creek Hydro Project | | |
| 19 | (HD 5) | | |
| 20 | Hollis Community Council - | 50,000 | 50,000 |
| 21 | Survey, Legal and Admin | | |
| 22 | Costs, Phase 1 Land | | |
| 23 | Acquisition Project for | | |
| 24 | Community Facilities. (HD 1) | | |
| 25 | Homer Electric Association, | 250,000 | 250,000 |
| 26 | Inc. - Beetle-Killed Tree | | |
| 27 | Removal on State Land (HD | | |
| 28 | 33-35) | | |
| 29 | Homer Senior Center - Land | 50,000 | 50,000 |
| 30 | Purchase for New Senior | | |
| 31 | Homes (HD 33-35) | | |
| 32 | Hoop Time - Valley | 10,000 | 10,000 |
| 33 | Recreation Facility | | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Planning and Design (HD 3-4) | | |
| 4 | Hope Community Resources, | 300,000 | 300,000 |
| 5 | Inc. - Facilities Repairs | | |
| 6 | (HD 1-40) | | |
| 7 | Hope Inc. - Community | 50,000 | 50,000 |
| 8 | Safety, Planning and Public | | |
| 9 | Facility Development (HD | | |
| 10 | 17-32) | | |
| 11 | Hospice of the Central | 10,000 | 10,000 |
| 12 | Peninsula - Equipment | | |
| 13 | Replacement (HD 33-35) | | |
| 14 | ICC Alaska - Inuit | 100,000 | 100,000 |
| 15 | Circumpolar Conference/ | | |
| 16 | Barrow Meeting (HD 40) | | |
| 17 | Ice Alaska - Ice Park | 2,000,000 | 2,000,000 |
| 18 | Facilities, Event (HD 7-11) | | |
| 19 | Inside Passage Electric | 2,000,000 | 2,000,000 |
| 20 | Cooperative-Chilkat Valley | | |
| 21 | Project Debt Reimbursement | | |
| 22 | (HD 5) | | |
| 23 | Institute of the North (HD | 75,000 | 75,000 |
| 24 | 1-40) | | |
| 25 | Interior Baseball League - | 10,000 | 10,000 |
| 26 | Temporary Field Relocation | | |
| 27 | Costs (HD 7-11) | | |
| 28 | Juneau Archery Club - | 20,000 | 20,000 |
| 29 | Juneau Archery Center (HD | | |
| 30 | 3-4) | | |
| 31 | Juneau Economic Development | 50,000 | 50,000 |
| 32 | Council - Knowledge | | |
| 33 | Industry Network (HD 3-4) | | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Juneau Family Birth Center | 300,000 | 300,000 |
| 4 | (HD 3-4) | | |
| 5 | Juneau Youth Services - | 45,000 | 45,000 |
| 6 | Vehicle Purchase (HD 3-4) | | |
| 7 | Kappa Alpha PSI Alumni | 28,900 | 28,900 |
| 8 | Foundation - After School | | |
| 9 | Tutorial Program (HD 17-32) | | |
| 10 | Kawerak, Inc. - Shishmaref | 500,000 | 500,000 |
| 11 | Shoreline Protection (HD 40) | | |
| 12 | Kenai Boys and Girls Club - | 10,000 | 10,000 |
| 13 | Building Improvements and | | |
| 14 | Furnishings (HD 33-35) | | |
| 15 | Kenai Little League - Field | 35,000 | 35,000 |
| 16 | Improvements (HD 33-35) | | |
| 17 | Kenai Peninsula Food Bank - | 15,000 | 15,000 |
| 18 | Building Maintenance and | | |
| 19 | Storage (HD 33-35) | | |
| 20 | Ketchikan Area Arts and | 25,000 | 25,000 |
| 21 | Humanities Council | | |
| 22 | Ketchikan - Ketchikan | | |
| 23 | Community Band (HD 1) | | |
| 24 | Ketchikan General Hospital | 30,200 | 30,200 |
| 25 | - 2 Neonatal Resuscitator | | |
| 26 | Units (HD 1) | | |
| 27 | Ketchikan Little League | 44,500 | 44,500 |
| 28 | Baseball, Inc. - Indoor | | |
| 29 | batting cage (HD 1) | | |
| 30 | Ketchikan Rod & Gun Club - | 119,500 | 119,500 |
| 31 | Rod and Gun Club | | |
| 32 | Improvements (HD 1) | | |
| 33 | Kincaid Project Group - | 1,500,000 | 1,500,000 |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Kincaid Park Summer and | | |
| 4 | Winter Receptions | | |
| 5 | Improvements (HD 17-32) | | |
| 6 | King Career Center - AGC | 1,000,000 | 1,000,000 |
| 7 | Construction Trades Academy | | |
| 8 | Program (HD 17-32) | | |
| 9 | Life Alaska Donor Services | 750,000 | 750,000 |
| 10 | - Building Purchase and | | |
| 11 | Remodel (HD 17-32) | | |
| 12 | Life Alaska Donor Services | 30,000 | 30,000 |
| 13 | - Organ Donor Program (HD | | |
| 14 | 1-40) | | |
| 15 | LOVE, Inc. - Homes of Hope, | 2,500 | 2,500 |
| 16 | Transitional Housing | | |
| 17 | Planning and Design (HD 3-4) | | |
| 18 | LOVE, Inc. - New Facility | 100,000 | 100,000 |
| 19 | Construction (HD 7-11) | | |
| 20 | Marine Exchange of Alaska - | 350,000 | 350,000 |
| 21 | Communications Sites and | | |
| 22 | System Upgrades (HD 1-40) | | |
| 23 | Matanuska Valley Sportsmen, | 200,000 | 200,000 |
| 24 | Inc. - Matanuska-Susitna | | |
| 25 | Valley Sportsmen Shooting | | |
| 26 | Range Heating & Ventilation | | |
| 27 | Upgrade (HD 13-16) | | |
| 28 | MATSAR ATV Search and | 13,295 | 13,295 |
| 29 | Rescue - Equipment Upgrade | | |
| 30 | and Replacement (HD 13-16) | | |
| 31 | MATSAR ATV Search and | 7,500 | 7,500 |
| 32 | Rescue - SATCOM Satellite | | |
| 33 | Communications (HD 13-16) | | |

| | Appropriation | General | Other |
|----|---|----------------|--------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Meadow Lakes Community | 47,000 | 47,000 |
| 4 | Center - New Multi-use | | |
| 5 | Community Center Building | | |
| 6 | (HD 13-16) | | |
| 7 | The appropriation to Meadow Lakes Community Center for a new multi-use community | | |
| 8 | building is restricted to direct expenditures for survey and subdivision, environmental and | | |
| 9 | soils reports, legal, recording, title and permits expenses. | | |
| 10 | Mid-Valley Seniors, Inc. - | 5,000 | 5,000 |
| 11 | Replace Carpet in Entrance | | |
| 12 | and Activity Room (HD 13-16) | | |
| 13 | Mid-Valley Seniors, Inc. - | 10,000 | 10,000 |
| 14 | Septic System Maintenance | | |
| 15 | (HD 13-16) | | |
| 16 | Midnight Sun Council, Boy | 120,000 | 120,000 |
| 17 | Scouts of America - Lost | | |
| 18 | Lake Scout Camp | | |
| 19 | Improvements (HD 12) | | |
| 20 | Moose Pass Sportsmen's Club | 30,000 | 30,000 |
| 21 | - Community Center Kitchen | | |
| 22 | Upgrades and Bandstand Area | | |
| 23 | (HD 33-35) | | |
| 24 | Morris Thompson Cultural | 2,000,000 | 2,000,000 |
| 25 | and Visitor Center - | | |
| 26 | Construction (HD 7-11) | | |
| 27 | National Association for | 14,200 | 14,200 |
| 28 | the Advancement of Colored | | |
| 29 | People - ACT-SO Technology | | |
| 30 | Upgrade (HD 17-32) | | |
| 31 | National Association for | 30,000 | 30,000 |
| 32 | the Advancement of Colored | | |
| 33 | People - ACT-SO Van | | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Purchase (HD 17-32) | | |
| 4 | National Veterans | 100,000 | 100,000 |
| 5 | Wheelchair Games - Disabled | | |
| 6 | Veterans Recreational | | |
| 7 | Fishing Activities (HD | | |
| 8 | 33-35) | | |
| 9 | Nelchina/Mendeltna | 25,000 | 25,000 |
| 10 | Community Corporation - | | |
| 11 | Solid Waste Removal and | | |
| 12 | Repair (HD 12) | | |
| 13 | Ninilchik Fair Association | 75,000 | 75,000 |
| 14 | - Kenai Peninsula State | | |
| 15 | Fairgrounds Renovations (HD | | |
| 16 | 33-35) | | |
| 17 | Ninilchik Senior Citizens, | 65,000 | 65,000 |
| 18 | Inc. - Ninilchik Senior | | |
| 19 | Center Furnace Replacement/ | | |
| 20 | Conversion (HD 33-35) | | |
| 21 | North Star Council On Aging | 125,000 | 125,000 |
| 22 | - Van Acquisition (HD 7-11) | | |
| 23 | Omega Post Secondary | 22,200 | 22,200 |
| 24 | Preparatory Program - | | |
| 25 | Future Achievers of Math | | |
| 26 | Excellence (FAME) (HD 17-32) | | |
| 27 | Palmer Senior Citizens | 350,000 | 350,000 |
| 28 | Center - Palmer Senior | | |
| 29 | Citizens Center | | |
| 30 | Improvements (HD 13-16) | | |
| 31 | Paratransit Services - | 100,000 | 100,000 |
| 32 | AnchorRIDE Fleet | | |
| 33 | Replacement Parts and | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Maintenance (HD 17-32) | | |
| 4 | Partners for Progress - | 100,000 | 100,000 |
| 5 | Wellness Courts (HD 17-32) | | |
| 6 | Perseverance Theatre - | 25,000 | 25,000 |
| 7 | Building Renovation and | | |
| 8 | Repair (HD 3-4) | | |
| 9 | Presbyterian Hospitality | 20,000 | 20,000 |
| 10 | House - Transitional Center | | |
| 11 | for Village Residents (HD | | |
| 12 | 7-11) | | |
| 13 | Russian Jack Community | 5,000 | 5,000 |
| 14 | Council - Russian Jack | | |
| 15 | Community Patrol Equipment | | |
| 16 | (HD 17-32) | | |
| 17 | Russian Jack Community | 20,000 | 20,000 |
| 18 | Council - Williwaw Park | | |
| 19 | Upgrade (HD 17-32) | | |
| 20 | Salcha Fair Association - | 30,200 | 30,200 |
| 21 | Safety Improvements and | | |
| 22 | Equipment (HD 12) | | |
| 23 | Seldovia Village Tribe - | 1,500,000 | 1,500,000 |
| 24 | Kachemak Bay Ferry and | | |
| 25 | Docking Facilities (HD | | |
| 26 | 33-35) | | |
| 27 | Senior Citizen Support | 2,500 | 2,500 |
| 28 | Services, Inc. - | | |
| 29 | Feasibility Study for | | |
| 30 | Senior Assisted Living | | |
| 31 | Facilities (HD 3-4) | | |
| 32 | Senior Citizens of Kodiak, | 10,000 | 10,000 |
| 33 | Inc. - Furniture and | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Equipment (HD 36) | | |
| 4 | Skwetna Airport - Airport | 2,500 | 2,500 |
| 5 | Upgrade (HD 13-16) | | |
| 6 | Soldotna Area Senior | 50,000 | 50,000 |
| 7 | Citizens, Inc. - Heating | | |
| 8 | System Upgrade (HD 33-35) | | |
| 9 | Soldotna Little League - | 38,000 | 38,000 |
| 10 | Field Improvements (HD | | |
| 11 | 33-35) | | |
| 12 | South Anchorage Hockey | 100,000 | 100,000 |
| 13 | Association/ Mighty Moose - | | |
| 14 | Zamboni Replacement (HD | | |
| 15 | 17-32) | | |
| 16 | South Peninsula Hospital - | 10,000 | 10,000 |
| 17 | Respiratory Support | | |
| 18 | Equipment for Newborns (HD | | |
| 19 | 33-35) | | |
| 20 | Southeast Alaska Guidance | 50,000 | 50,000 |
| 21 | Association - Facility | | |
| 22 | Repairs, Driveway and ADA | | |
| 23 | improvements, and | | |
| 24 | Weatherization (HD 3-4) | | |
| 25 | Southeast Alaska | 40,000 | 40,000 |
| 26 | Independent Living, Inc. - | | |
| 27 | Interpreter Referral Line | | |
| 28 | (HD 3-4) | | |
| 29 | Southeast Alaska | 75,000 | 75,000 |
| 30 | Independent Living, Inc. - | | |
| 31 | Twin Lakes Park Project | | |
| 32 | Playground (HD 3-4) | | |
| 33 | Southeast Conference - | 100,000 | 100,000 |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Region-wide Energy Program | | |
| 4 | (HD 1-5) | | |
| 5 | Special Olympics Alaska - | 250,000 | 250,000 |
| 6 | Facility Completion and | | |
| 7 | Statewide Training (HD 1-40) | | |
| 8 | St. Vincent de Paul Society | 250,000 | 250,000 |
| 9 | - Community Non-Profit | | |
| 10 | Service Center Construction | | |
| 11 | (HD 3-4) | | |
| 12 | STARS Youth Development | 8,000 | 8,000 |
| 13 | Program - Celebrity | | |
| 14 | Basketball Team to | | |
| 15 | Anchorage (HD 17-32) | | |
| 16 | STARS Youth Development | 7,000 | 7,000 |
| 17 | Program - Supporting Kids' | | |
| 18 | Participation in Program | | |
| 19 | Events (HD 17-32) | | |
| 20 | Sterling Area Senior | 82,000 | 82,000 |
| 21 | Citizens, Inc. - Building | | |
| 22 | Renovation (HD 33-35) | | |
| 23 | Sterling Community Center - | 70,000 | 70,000 |
| 24 | Sterling Youth Equipment | | |
| 25 | (HD 33-35) | | |
| 26 | The Alaska Community | 100,000 | 100,000 |
| 27 | Foundation - West High | | |
| 28 | School Auditorium | | |
| 29 | Restoration (HD 17-32) | | |
| 30 | The Salvation Army, Alaska | 100,000 | 100,000 |
| 31 | - SAFE Place Project, | | |
| 32 | McKinnel House Family | | |
| 33 | Shelter (HD 17-32) | | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Tongass Alaska Girl Scout | 35,000 | 35,000 |
| 4 | Council - Service Center | | |
| 5 | Water and Sewer Line | | |
| 6 | Replacement (HD 3-4) | | |
| 7 | Tongass Coast Aquarium, | 2,000,000 | 2,000,000 |
| 8 | Inc. Project Development | | |
| 9 | (HD 1) | | |
| 10 | Tri-Valley Volunteer Fire | 130,000 | 130,000 |
| 11 | Department - Ambulance (HD | | |
| 12 | 7-11) | | |
| 13 | Tri-Valley Volunteer Fire | 166,000 | 166,000 |
| 14 | Department - Rescue Truck | | |
| 15 | (HD 7-11) | | |
| 16 | Tundra Women's Coalition - | 75,000 | 75,000 |
| 17 | Building Maintenance Funds | | |
| 18 | (HD 38) | | |
| 19 | United Non Profits - | 400,000 | 400,000 |
| 20 | Building Purchase, | | |
| 21 | Renovation and Code | | |
| 22 | Upgrades (HD 17-32) | | |
| 23 | Upper Susitna Valley | 15,000 | 15,000 |
| 24 | Seniors, Inc. - Emergency | | |
| 25 | Back-up Generator (HD 13-16) | | |
| 26 | Valdez Civil Air Patrol - | 65,000 | 65,000 |
| 27 | Amphibious Float Purchase | | |
| 28 | (HD 12) | | |
| 29 | Vietnam Combat Veterans | 10,000 | 10,000 |
| 30 | Ltd. - Alaska Moving Wall | | |
| 31 | Project, Logistic Support | | |
| 32 | for the Vietnam Veterans | | |
| 33 | "The Moving Wall" (HD 13-16) | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Voices of Polynesian | 200,000 | 200,000 |
| 4 | Islanders In Alaska - | | |
| 5 | Polynesian Cultural Center | | |
| 6 | (HD 17-32) | | |
| 7 | Volunteers of America - | 100,000 | 100,000 |
| 8 | Alaska - Relocation costs | | |
| 9 | (HD 17-32) | | |
| 10 | Volunteers of America - | 100,000 | 100,000 |
| 11 | Residential Facility | | |
| 12 | Replacement (HD 17-32) | | |
| 13 | West Anchorage Little | 75,000 | 75,000 |
| 14 | League - West Anchorage | | |
| 15 | Little League Equipment, | | |
| 16 | Turf Replacement, Storage | | |
| 17 | Facilities and Safety | | |
| 18 | Upgrade (HD 17-32) | | |
| 19 | Whale Pass Community | 36,000 | 36,000 |
| 20 | Association - Alaska Power | | |
| 21 | and Telephone Line | | |
| 22 | Extension (HD 5) | | |
| 23 | Willow Area Seniors, Inc. - | 15,000 | 15,000 |
| 24 | Emergency Back-up Generator | | |
| 25 | (HD 13-16) | | |
| 26 | World Trade Center Alaska | 450,000 | 350,000 |
| 27 | (HD 1-40) | | 100,000 |
| 28 | Youth Restoration Corps - | 25,000 | 25,000 |
| 29 | Resurrection Creek | | |
| 30 | Restoration Project (HD | | |
| 31 | 17-32) | | |
| 32 | Yukon Flats School District | 50,000 | 50,000 |
| 33 | - Fort Yukon Gym Floor (HD | | |

| | Appropriation | General | Other |
|----|---------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | 6) | | |
| 4 | Yukon-Koyukuk School | 60,000 | 60,000 |
| 5 | District - Nulato School | | |
| 6 | Paint and Carpet (HD 6) | | |
| 7 | Grants to Municipalities | | |
| 8 | (AS 37.05.315) | | |
| 9 | Bristol Bay Borough - Port | 400,000 | 400,000 |
| 10 | of Bristol Bay Dock | | |
| 11 | Construction/ Expansion (HD | | |
| 12 | 37) | | |
| 13 | Bristol Bay Borough - | 128,990 | 128,990 |
| 14 | School District Pupil | | |
| 15 | Transportation | | |
| 16 | Reimbursement (HD 37) | | |
| 17 | City and Borough of Juneau | 1,000,000 | 1,000,000 |
| 18 | - International Airport | | |
| 19 | Terminal Renovation (HD 3-4) | | |
| 20 | City and Borough of Juneau/ | 15,000 | 15,000 |
| 21 | Juneau School District - | | |
| 22 | Dzantik'i Heeni Middle | | |
| 23 | School Covered Playground | | |
| 24 | (HD 3-4) | | |
| 25 | City and Borough of Sitka - | 110,000 | 110,000 |
| 26 | Moller Park Ball Field | | |
| 27 | Upgrade and Repair (HD 2) | | |
| 28 | City and Borough of Sitka - | 110,000 | 110,000 |
| 29 | Performing Arts Center | | |
| 30 | Theatrical Equipment | | |
| 31 | Upgrades (HD 2) | | |
| 32 | City and Borough of Sitka - | 1,000,000 | 1,000,000 |
| 33 | Sawmill Cove Industrial | | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Park Water Line (HD 2) | | |
| 4 | City and Borough of Sitka - | 120,000 | 120,000 |
| 5 | Senior Center Roof | | |
| 6 | Replacement & Exterior ADA | | |
| 7 | Upgrades (HD 2) | | |
| 8 | City and Borough of Sitka - | 50,000 | 50,000 |
| 9 | Tony Hrebar Memorial | | |
| 10 | Shooting Range Improvements | | |
| 11 | (HD 2) | | |
| 12 | City and Borough of Yakutat | 50,000 | 50,000 |
| 13 | - ANB Hall Renovation (HD 5) | | |
| 14 | City of Akutan - Akutan | 3,100,000 | 3,100,000 |
| 15 | Harbor Road Project (HD 37) | | |
| 16 | City of Aleknagik - Float | 90,000 | 90,000 |
| 17 | Plane Dock Feasibility | | |
| 18 | Study (HD 37) | | |
| 19 | City of Ambler - Heavy | 135,000 | 135,000 |
| 20 | Equipment (HD 40) | | |
| 21 | City of Anderson - Heating | 20,000 | 20,000 |
| 22 | System for Fire Hall (HD | | |
| 23 | 7-11) | | |
| 24 | City of Anderson Ambulance | 130,000 | 130,000 |
| 25 | (HD 7-11) | | |
| 26 | City of Angoon - ANB Hall | 50,000 | 50,000 |
| 27 | Renovation (HD 5) | | |
| 28 | City of Aniak - Office | 40,000 | 40,000 |
| 29 | Renovation and New Truck | | |
| 30 | (HD 6) | | |
| 31 | City of Bethel - | 150,000 | 150,000 |
| 32 | Alternative Energy | | |
| 33 | Feasibility Study (HD 38) | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | City of Buckland - Heavy | 350,000 | 350,000 | |
| 4 | Equipment (HD 40) | | | |
| 5 | City of Coffman Cove - City | 25,000 | 25,000 | |
| 6 | Equipment Shelter and | | | |
| 7 | Internet Upgrades (HD 1) | | | |
| 8 | City of Cordova - | 34,000 | 34,000 | |
| 9 | Replacement of Hospital | | | |
| 10 | Laboratory Equipment (HD 5) | | | |
| 11 | City of Delta Junction - | 400,000 | 400,000 | |
| 12 | Downtown Arterial Street | | | |
| 13 | and School Access Paving/ | | | |
| 14 | Improvements (HD 12) | | | |
| 15 | City of Emmonak - Purchase | 250,000 | 250,000 | |
| 16 | and Repair of Heavy | | | |
| 17 | Equipment (HD 39) | | | |
| 18 | City of Fairbanks - | 150,000 | 150,000 | |
| 19 | Fairbanks Fire Department | | | |
| 20 | Ambulance Replacement (HD | | | |
| 21 | 7-11) | | | |
| 22 | City of Fairbanks - J.P. | 1,200,000 | 1,200,000 | |
| 23 | Jones Community Development | | | |
| 24 | Center Improvements (HD | | | |
| 25 | 7-11) | | | |
| 26 | City of Fort Yukon - | 30,000 | 30,000 | |
| 27 | Equipment Purchase (HD 6) | | | |
| 28 | City of Galena - Boarding | 1,000,000 | 1,000,000 | |
| 29 | School Expansion (HD 6) | | | |
| 30 | City of Galena - Radio | 34,000 | 34,000 | |
| 31 | Station Power Generator (HD | | | |
| 32 | 6) | | | |
| 33 | City of Homer - Rescue | 28,000 | 28,000 | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Systems Upgrade (HD 33-35) | | |
| 4 | City of Homer - Smolt | 10,000 | 10,000 |
| 5 | Stocking for Nick Dudiack | | |
| 6 | Fishing Lagoon (HD 33-35) | | |
| 7 | City of Houston - Houston | 25,000 | 25,000 |
| 8 | Police Cruiser (HD 13-16) | | |
| 9 | City of Houston - Houston | 25,000 | 25,000 |
| 10 | Volunteer Fire Department | | |
| 11 | Fire Service Equipment (HD | | |
| 12 | 13-16) | | |
| 13 | City of Kachemak - Zamboni | 80,000 | 80,000 |
| 14 | for Homer Hockey | | |
| 15 | Association (HD 33-35) | | |
| 16 | City of Kake - Bear View | 75,000 | 75,000 |
| 17 | Platform at Gunnuck Creek | | |
| 18 | Hatchery (HD 5) | | |
| 19 | City of Kake - Drinking | 20,000 | 20,000 |
| 20 | Water Replacement Pumps (HD | | |
| 21 | 5) | | |
| 22 | City of Kake - Facelift for | 200,000 | 200,000 |
| 23 | Worlds Tallest Totem Pole | | |
| 24 | (HD 5) | | |
| 25 | City of Kaltag - Phase 1 | 50,000 | 50,000 |
| 26 | Fish Processing Plant (HD 6) | | |
| 27 | City of Kenai - Police | 40,000 | 40,000 |
| 28 | Department Lockers, Benches | | |
| 29 | and Seats (HD 33-35) | | |
| 30 | City of Kenai - Public | 20,000 | 20,000 |
| 31 | Library Book and Computer | | |
| 32 | Equipment Replacement (HD | | |
| 33 | 33-35) | | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | City of Kenai - Public | 322,000 | 322,000 |
| 4 | Road, Water and Sewer | | |
| 5 | Improvements (HD 33-35) | | |
| 6 | City of Kiana - Landfill | 100,000 | 100,000 |
| 7 | Clean Up (HD 40) | | |
| 8 | City of King Cove - Harbor | 400,000 | 400,000 |
| 9 | Upgrade Phase I (HD 37) | | |
| 10 | City of Klawock - Cultural | 25,000 | 25,000 |
| 11 | Interpretive Center Design | | |
| 12 | (HD 5) | | |
| 13 | City of Klawock - Public | 40,000 | 40,000 |
| 14 | Works Shop Insulation and | | |
| 15 | Equipment Shed (HD 5) | | |
| 16 | City of Klawock - Wireless | 25,000 | 25,000 |
| 17 | Network Connections and | | |
| 18 | Server (HD 5) | | |
| 19 | City of Kodiak - Selief | 40,000 | 40,000 |
| 20 | Lane Park Playground | | |
| 21 | Equipment (HD 36) | | |
| 22 | City of Napakiak - | 65,000 | 65,000 |
| 23 | Relocation of Houses (HD 38) | | |
| 24 | City of Nenana - Nenana | 250,000 | 250,000 |
| 25 | Boarding School | | |
| 26 | Construction and | | |
| 27 | Maintenance (HD 6) | | |
| 28 | City of Nenana - Spirit | 9,000 | 9,000 |
| 29 | Camp (HD 6) | | |
| 30 | City of Nenana - Totchaket | 25,000 | 25,000 |
| 31 | Access Project Update (HD | | |
| 32 | 7-11) | | |
| 33 | City of New Stuyahok - Case | 89,000 | 89,000 |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Backhoe (HD 37) | | |
| 4 | City of Nome - Northwestern | 3,000,000 | 3,000,000 |
| 5 | Career and Technical Center | | |
| 6 | Dormitory Facility (HD 39) | | |
| 7 | City of Nome - Public | 2,700,000 | 2,700,000 |
| 8 | Safety Building (HD 39) | | |
| 9 | City of Noorvik - Water and | 50,000 | 50,000 |
| 10 | Sewer Repair (HD 40) | | |
| 11 | City of North Pole - | 127,400 | 127,400 |
| 12 | Ambulance Replacement (HD | | |
| 13 | 7-11) | | |
| 14 | City of North Pole - | 50,000 | 50,000 |
| 15 | Peridot Road Upgrade (HD | | |
| 16 | 7-11) | | |
| 17 | City of North Pole - | 50,000 | 50,000 |
| 18 | Security Upgrade for Police | | |
| 19 | and City Hall (HD 7-11) | | |
| 20 | City of Old Harbor - | 15,000 | 15,000 |
| 21 | Multi-Use Sports Field (HD | | |
| 22 | 36) | | |
| 23 | City of Pelican - Beach | 32,340 | 32,340 |
| 24 | Access Stairway (HD 2) | | |
| 25 | City of Petersburg - | 60,000 | 60,000 |
| 26 | Clausen Memorial Museum, | | |
| 27 | Design and Development of | | |
| 28 | Community Cultural Center | | |
| 29 | (HD 2) | | |
| 30 | City of Petersburg - Parks | 60,000 | 60,000 |
| 31 | Advisory Board, Pearl F | | |
| 32 | Playground Development (HD | | |
| 33 | 2) | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | City of Petersburg - Public | 350,000 | 350,000 | |
| 4 | Safety Building Design and | | | |
| 5 | Construction (HD 2) | | | |
| 6 | City of Pilot Station - | 23,000 | 23,000 | |
| 7 | Police Department Equipment | | | |
| 8 | and Search and Rescue | | | |
| 9 | Building (HD 39) | | | |
| 10 | City of Ruby - Generator | 80,000 | 80,000 | |
| 11 | Replacement (HD 6) | | | |
| 12 | City of Saint Paul - Public | 100,000 | 100,000 | |
| 13 | Safety Vehicles (HD 37) | | | |
| 14 | City of Sand Point - Ferry | 200,000 | 200,000 | |
| 15 | Dock Warehouse (HD 37) | | | |
| 16 | City of Saxman - Computer | 50,000 | 50,000 | |
| 17 | Equipment, Software Upgrade | | | |
| 18 | and Training (HD 1) | | | |
| 19 | City of Seldovia - Port | 30,000 | 30,000 | |
| 20 | Economic Development Study | | | |
| 21 | (HD 33-35) | | | |
| 22 | City of Seldovia - Smolt | 25,000 | 25,000 | |
| 23 | Stocking for Seldovia | | | |
| 24 | Slough (HD 33-35) | | | |
| 25 | City of Seward - Aluttiiq | 150,000 | 150,000 | |
| 26 | Pride Shellfish Hatchery | | | |
| 27 | (HD 33-35) | | | |
| 28 | City of Seward - Seward | 50,000 | 50,000 | |
| 29 | Senior and Community Center | | | |
| 30 | Repairs (HD 33-35) | | | |
| 31 | City of Seward - T-Dock and | 1,000,000 | 1,000,000 | |
| 32 | Bulkhead Phase 2 (HD 33-35) | | | |
| 33 | City of Skagway - Health | 500,000 | 500,000 | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Clinic Construction (HD 5) | | | |
| 4 | City of Soldotna - Public | 20,000 | 20,000 | |
| 5 | Library Books and Computer | | | |
| 6 | Equipment Replacement (HD | | | |
| 7 | 33-35) | | | |
| 8 | City of Soldotna - Public | 178,000 | 178,000 | |
| 9 | Road, Water and Sewer | | | |
| 10 | Improvements (HD 33-35) | | | |
| 11 | City of Soldotna - | 40,000 | 40,000 | |
| 12 | Veteran's Memorial (HD | | | |
| 13 | 33-35) | | | |
| 14 | City of Tanana - Grader | 50,000 | 50,000 | |
| 15 | Purchase (HD 6) | | | |
| 16 | City of Tenakee Springs - | 30,000 | 30,000 | |
| 17 | Search and Rescue Boat (HD | | | |
| 18 | 5) | | | |
| 19 | City of Thorne Bay - | 25,000 | 25,000 | |
| 20 | Construction of Public | | | |
| 21 | Restroom and Shower | | | |
| 22 | Facility (HD 1) | | | |
| 23 | City of Thorne Bay - Harbor | 50,000 | 50,000 | |
| 24 | Rehabilitation and | | | |
| 25 | Expansion-Electrical | | | |
| 26 | Upgrade (HD 1) | | | |
| 27 | City of Thorne Bay - Public | 25,000 | 25,000 | |
| 28 | Library Site Preparation | | | |
| 29 | and Construction/ Roof | | | |
| 30 | Repairs (HD 1) | | | |
| 31 | City of Unalakleet - Heavy | 250,000 | 250,000 | |
| 32 | Equipment Purchase and | | | |
| 33 | Repair (HD 39) | | | |

| | | Appropriation | General | Other |
|----|------------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | City of Unalaska - New | 2,000,000 | 2,000,000 | |
| 4 | Landfill Cell Development | | | |
| 5 | (HD 37) | | | |
| 6 | City of Valdez - City Dock | 2,500,000 | 2,500,000 | |
| 7 | Repair and Revitalization | | | |
| 8 | (HD 12) | | | |
| 9 | City of Wasilla - Drug | 70,000 | 70,000 | |
| 10 | Enforcement Position (HD | | | |
| 11 | 13-16) | | | |
| 12 | City of Wasilla - | 100,000 | 100,000 | |
| 13 | Nanotechnology Development | | | |
| 14 | in the Matanuska-Susitna | | | |
| 15 | Borough (HD 13-16) | | | |
| 16 | City of Wasilla - | 500,000 | 500,000 | |
| 17 | Palmer-Wasilla Highway | | | |
| 18 | Sewer Extension (HD 13-16) | | | |
| 19 | City of Wasilla - | 500,000 | 500,000 | |
| 20 | Palmer-Wasilla Water | | | |
| 21 | Improvements Phase 3 and | | | |
| 22 | Bumpus Well No. 2 (HD 13-16) | | | |
| 23 | City of Wasilla - Sexual | 75,000 | 75,000 | |
| 24 | Abuse Task Force | | | |
| 25 | Investigator (HD 13-16) | | | |
| 26 | City of Wasilla - Sports | 250,000 | 250,000 | |
| 27 | Complex Parking Lot Paving | | | |
| 28 | (HD 13-16) | | | |
| 29 | City of Wasilla - Sports | 75,000 | 75,000 | |
| 30 | Complex Portable Floor (HD | | | |
| 31 | 13-16) | | | |
| 32 | City of Whittier - Boat | 1,000,000 | 1,000,000 | |
| 33 | Harbor and Waterfront | | | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Development (HD 17-32) | | |
| 4 | City of Wrangell - | 125,000 | 125,000 |
| 5 | Container Storage Area | | |
| 6 | Construction (HD 2) | | |
| 7 | City of Wrangell - Downtown | 1,000,000 | 1,000,000 |
| 8 | Street Revitalization (HD 2) | | |
| 9 | City of Wrangell - | 105,000 | 105,000 |
| 10 | Volunteer Fire Department | | |
| 11 | Pumper Truck (HD 2) | | |
| 12 | Denali Borough - McKinley | 266,000 | 266,000 |
| 13 | Village Tanker Truck (HD | | |
| 14 | 7-11) | | |
| 15 | Fairbanks North Star | 50,000 | 50,000 |
| 16 | Borough - Steamboat | | |
| 17 | Landing Freeman Road | | |
| 18 | Culvert Project (HD 7-11) | | |
| 19 | Fairbanks North Star | 300,000 | 300,000 |
| 20 | Borough - Division of | | |
| 21 | Rural Services, Districts | | |
| 22 | 3, 4, and 5 Existing Road | | |
| 23 | Maintenance (HD 7-11) | | |
| 24 | Fairbanks North Star | 250,000 | 250,000 |
| 25 | Borough - Carlson Center | | |
| 26 | Sound System Upgrade (HD | | |
| 27 | 7-11) | | |
| 28 | Fairbanks North Star | 91,730 | 91,730 |
| 29 | Borough - Chena Lakes | | |
| 30 | Outdoor Showers (HD 7-11) | | |
| 31 | Fairbanks North Star | 104,810 | 104,810 |
| 32 | Borough - District 11 Road | | |
| 33 | Service Area Improvements | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | (HD 7-11) | | |
| 4 | Fairbanks North Star | 20,630 | 20,630 |
| 5 | Borough - District 12 Road | | |
| 6 | Service Area Improvements | | |
| 7 | (HD 7-11) | | |
| 8 | Fairbanks North Star | 7,500,000 | 7,500,000 |
| 9 | Borough - FNSB School | | |
| 10 | District Central Kitchen | | |
| 11 | Replacement (HD 7-11) | | |
| 12 | Fairbanks North Star | 99,000 | 99,000 |
| 13 | Borough - FNSB School | | |
| 14 | District Lathrop High | | |
| 15 | School Stadium Bleachers | | |
| 16 | Purchase (HD 7-11) | | |
| 17 | Fairbanks North Star | 50,000 | 50,000 |
| 18 | Borough - Golden Heart Park | | |
| 19 | Project, Repair and | | |
| 20 | Improvements to Downtown | | |
| 21 | Park (HD 7-11) | | |
| 22 | Fairbanks North Star | 20,000 | 20,000 |
| 23 | Borough - North Pole High | | |
| 24 | School Mobile Computer Lab | | |
| 25 | (HD 7-11) | | |
| 26 | Fairbanks North Star | 25,000 | 25,000 |
| 27 | Borough - Parks and | | |
| 28 | Recreation Graehl Park | | |
| 29 | Improvements (HD 7-11) | | |
| 30 | Fairbanks North Star | 8,500,000 | 8,500,000 |
| 31 | Borough - Service Area Road | | |
| 32 | Revolving Loan Fund or | | |
| 33 | Service Area Road | | |

| | | Appropriation | General | Other |
|----|----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Improvements (HD 7-11) | | | |
| 4 | Fairbanks North Star | 100,000 | 100,000 | |
| 5 | Borough - Steese Fire | | | |
| 6 | Service Area Buried Water | | | |
| 7 | Tanks at Steese Fire | | | |
| 8 | Station/Farmer's Loop (HD | | | |
| 9 | 7-11) | | | |
| 10 | Fairbanks North Star | 50,000 | 50,000 | |
| 11 | Borough - Tanana Lakes | | | |
| 12 | Recreational Area | | | |
| 13 | Construction (HD 7-11) | | | |
| 14 | Fairbanks North Star | 24,000 | 24,000 | |
| 15 | Borough/ FNSB School | | | |
| 16 | District - North Pole | | | |
| 17 | Middle School Security | | | |
| 18 | System (HD 7-11) | | | |
| 19 | Haines Borough - Haines | 29,700 | 29,700 | |
| 20 | Senior Assisted Living | | | |
| 21 | Design and Development (HD | | | |
| 22 | 5) | | | |
| 23 | Haines Borough - Pool | 120,366 | 120,366 | |
| 24 | Maintenance (HD 5) | | | |
| 25 | Haines Borough - SE Alaska | 20,000 | 20,000 | |
| 26 | State Fair Debt | | | |
| 27 | Reimbursement (HD 5) | | | |
| 28 | Haines Borough - Senior | 15,000 | 15,000 | |
| 29 | Activities Program (HD 5) | | | |
| 30 | Kenai Peninsula Borough - | 30,000 | 30,000 | |
| 31 | Anchor Point Senior | | | |
| 32 | Citizens, Pre-development | | | |
| 33 | Senior Housing Study (HD | | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | 33-35) | | |
| 4 | Kenai Peninsula Borough - | 75,000 | 75,000 |
| 5 | Bear Creek Fire Service | | |
| 6 | Area Replacement 2000 | | |
| 7 | Gallon Water Tanker (HD | | |
| 8 | 33-35) | | |
| 9 | Kenai Peninsula Borough - | 65,000 | 65,000 |
| 10 | Diamond Ridge Non-motorized | | |
| 11 | Vehicle Safety Trail (HD | | |
| 12 | 33-35) | | |
| 13 | Kenai Peninsula Borough - | 20,000 | 20,000 |
| 14 | Kachemak Gun Club Shooting | | |
| 15 | Range Improvements (HD | | |
| 16 | 33-35) | | |
| 17 | Kenai Peninsula Borough - | 325,080 | 325,080 |
| 18 | Keystone Road | | |
| 19 | Reconstruction (HD 33-35) | | |
| 20 | Kenai Peninsula Borough - | 30,000 | 30,000 |
| 21 | Lowell Point Fire | | |
| 22 | Department Building (HD | | |
| 23 | 33-35) | | |
| 24 | Kenai Peninsula Borough - | 100,000 | 100,000 |
| 25 | North Peninsula Recreation | | |
| 26 | Center, Nikiski Pool Ozone | | |
| 27 | Upgrade (HD 33-35) | | |
| 28 | Kenai Peninsula Borough | 105,000 | 105,000 |
| 29 | School District - Equipment | | |
| 30 | and Supplies for District | | |
| 31 | Schools (HD 33-35) | | |
| 32 | Kenai Peninsula Borough/ | 25,000 | 25,000 |
| 33 | KPB School District - Kenai | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Central High School | | |
| 4 | Bleachers (HD 33-35) | | |
| 5 | Kenai Peninsula Borough/ | 300,000 | 300,000 |
| 6 | KPB School District - Mini | | |
| 7 | Projects for Youth | | |
| 8 | Education Development (HD | | |
| 9 | 33-35) | | |
| 10 | Kenai Peninsula Borough/ | 30,000 | 30,000 |
| 11 | KPB School District - Sears | | |
| 12 | Elementary Roof Repair (HD | | |
| 13 | 33-35) | | |
| 14 | Kenai Peninsula Borough/ | 5,000 | 5,000 |
| 15 | KPB School District - | | |
| 16 | Security Cameras for | | |
| 17 | Nikiski High School (HD | | |
| 18 | 33-35) | | |
| 19 | Kenai Peninsula Borough/ | 45,000 | 45,000 |
| 20 | KPB School District - | | |
| 21 | Soldotna Elementary School | | |
| 22 | Drainage (HD 33-35) | | |
| 23 | Ketchikan Gateway Borough - | 363,310 | 363,310 |
| 24 | Herring Cove Waterline | | |
| 25 | Extension from Whitman Lake | | |
| 26 | (Mt. Point) to Roosevelt | | |
| 27 | Drive. (HD 1) | | |
| 28 | Ketchikan Gateway Borough - | 78,000 | 78,000 |
| 29 | North Tongass Volunteer | | |
| 30 | Fire Department Training | | |
| 31 | Room Construction (HD 1) | | |
| 32 | Ketchikan Gateway Borough - | 199,651 | 199,651 |
| 33 | South Tongass Fire | | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Department Fire Ranger | | |
| 4 | Vehicle (HD 1) | | |
| 5 | Ketchikan Gateway Borough - | 750,000 | 750,000 |
| 6 | Water Line Replacement (HD | | |
| 7 | 1) | | |
| 8 | Kodiak Island Borough - | 70,000 | 70,000 |
| 9 | Area Wide School Equipment | | |
| 10 | & Supplies (HD 36) | | |
| 11 | Kodiak Island Borough - | 30,000 | 30,000 |
| 12 | Emergency Communications | | |
| 13 | and Planning (HD 36) | | |
| 14 | Kodiak Island Borough - | 48,000 | 48,000 |
| 15 | Island Lake Trail Upgrade | | |
| 16 | (HD 36) | | |
| 17 | Kodiak Island Borough - | 70,000 | 70,000 |
| 18 | Larsen Bay Equipment (HD 36) | | |
| 19 | Kodiak Island Borough - | 25,000 | 25,000 |
| 20 | Main Elementary School | | |
| 21 | Playground Equipment (HD 36) | | |
| 22 | Kodiak Island Borough - | 10,000 | 10,000 |
| 23 | Port Lions Community | | |
| 24 | Workshop (HD 36) | | |
| 25 | Kodiak Island Borough - | 70,000 | 70,000 |
| 26 | School District Computer | | |
| 27 | and Communication System | | |
| 28 | Upgrades (HD 36) | | |
| 29 | Kodiak Island Borough - | 910,000 | 910,000 |
| 30 | School Facilities Seismic | | |
| 31 | Repairs and Upgrades (HD 36) | | |
| 32 | Kodiak Island Borough - | 100,000 | 100,000 |
| 33 | Tsunami Sirens, Upgrades, | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Replacements, Additions (HD | | |
| 4 | 36) | | |
| 5 | Lake and Peninsula Borough | 45,000 | 45,000 |
| 6 | - Chignik Lake Fire | | |
| 7 | Fighting Equipment / | | |
| 8 | Facilities Upgrade (HD 37) | | |
| 9 | Lake and Peninsula Borough | 148,000 | 148,000 |
| 10 | - Kokhanok Wind Generator | | |
| 11 | (HD 36) | | |
| 12 | Lake and Peninsula Borough | 32,000 | 32,000 |
| 13 | - Newhalen Clinic Repairs | | |
| 14 | (HD 36) | | |
| 15 | Lake and Peninsula Borough | 30,000 | 30,000 |
| 16 | - Nondalton Community Road | | |
| 17 | Upgrades (HD 36) | | |
| 18 | Lake and Peninsula Borough | 35,000 | 35,000 |
| 19 | - Pedro Bay Firefighting | | |
| 20 | Equipment Upgrade (HD 36) | | |
| 21 | Lake and Peninsula Borough | 100,000 | 100,000 |
| 22 | - Perryville Barge Landing | | |
| 23 | Dock Design and | | |
| 24 | Construction (HD 37) | | |
| 25 | Lake and Peninsula Borough | 36,000 | 36,000 |
| 26 | - Pilot Point Emergency | | |
| 27 | Back-up Generator Upgrade | | |
| 28 | (HD 37) | | |
| 29 | Lake and Peninsula Borough | 35,000 | 35,000 |
| 30 | - Port Alsworth Community | | |
| 31 | Road Maintenance/ Equipment | | |
| 32 | Upgrade (HD 36) | | |
| 33 | Matanuska-Susitna Borough - | 250,000 | 250,000 |

| | Appropriation | | General | Other |
|----|------------------------------|---------|---------|-------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Agricultural Processing and | | | |
| 4 | Product Development Center | | | |
| 5 | Construction (HD 13-16) | | | |
| 6 | Matanuska-Susitna Borough - | 20,000 | 20,000 | |
| 7 | Big Lake Elementary School | | | |
| 8 | Asbestos Abatement (HD | | | |
| 9 | 13-16) | | | |
| 10 | Matanuska-Susitna Borough - | 290,000 | 290,000 | |
| 11 | Big Lake Fire Service Area | | | |
| 12 | Fire Tanker (HD 13-16) | | | |
| 13 | Matanuska-Susitna Borough - | 20,000 | 20,000 | |
| 14 | Big Lake Road Service Area | | | |
| 15 | No. 21, Horseshoe Lake Road | | | |
| 16 | (HD 13-16) | | | |
| 17 | Matanuska-Susitna Borough - | 20,000 | 20,000 | |
| 18 | Big Lake Road Service Area | | | |
| 19 | No. 21, Rogers Road, off | | | |
| 20 | Lake Blvd (HD 13-16) | | | |
| 21 | Matanuska-Susitna Borough - | 65,000 | 65,000 | |
| 22 | Big Lake School Re-Roof Old | | | |
| 23 | Section of School (HD 13-16) | | | |
| 24 | Matanuska-Susitna Borough - | 45,000 | 45,000 | |
| 25 | Butte Elementary School | | | |
| 26 | Boiler Replacement (HD | | | |
| 27 | 13-16) | | | |
| 28 | Matanuska-Susitna Borough - | 15,000 | 15,000 | |
| 29 | Caswell Lakes, Road Service | | | |
| 30 | Area No.15, Dell M Road, | | | |
| 31 | Meleia Ln, Serenity Drive, | | | |
| 32 | and Various RSA Roads (HD | | | |
| 33 | 13-16) | | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Matanuska-Susitna Borough - | 43,000 | 43,000 |
| 4 | Central Matanuska-Susitna | | |
| 5 | Fire Department Training | | |
| 6 | Complex (HD 13-16) | | |
| 7 | Matanuska-Susitna Borough - | 250,000 | 250,000 |
| 8 | Emergency Access Roads (HD | | |
| 9 | 13-16) | | |
| 10 | Matanuska-Susitna Borough - | 50,000 | 50,000 |
| 11 | Fairview, Road Service Area | | |
| 12 | No.14, Santa Dr./ Bradsong | | |
| 13 | (HD 13-16) | | |
| 14 | Matanuska-Susitna Borough - | 100,000 | 100,000 |
| 15 | Fish Hook Fire Station on | | |
| 16 | Turner Drive (HD 13-16) | | |
| 17 | Matanuska-Susitna Borough - | 25,000 | 25,000 |
| 18 | Goose Bay Elementary School | | |
| 19 | carpet replacement (HD | | |
| 20 | 13-16) | | |
| 21 | Matanuska-Susitna Borough - | 15,000 | 15,000 |
| 22 | Goose Bay Elementary School | | |
| 23 | driveway entrance / exit | | |
| 24 | addition (HD 13-16) | | |
| 25 | Matanuska-Susitna Borough - | 37,400 | 37,400 |
| 26 | Greater Butte Road Service | | |
| 27 | Area No. 26, Smith Road | | |
| 28 | Extension (HD 13-16) | | |
| 29 | Matanuska-Susitna Borough - | 90,000 | 90,000 |
| 30 | Greater Willow Road Service | | |
| 31 | Area No. 21, Stormybrook | | |
| 32 | Drive, Lakeshore Drive (HD | | |
| 33 | 13-16) | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Matanuska-Susitna Borough - | 75,000 | 75,000 | |
| 4 | Highland Drive and Terrace | | | |
| 5 | Loop (HD 13-16) | | | |
| 6 | Matanuska-Susitna Borough - | 40,000 | 40,000 | |
| 7 | Houston High School | | | |
| 8 | Football Field Lights (HD | | | |
| 9 | 13-16) | | | |
| 10 | Matanuska-Susitna Borough - | 25,000 | 25,000 | |
| 11 | Houston Middle School | | | |
| 12 | Locker Replacement (HD | | | |
| 13 | 13-16) | | | |
| 14 | Matanuska-Susitna Borough - | 100,000 | 100,000 | |
| 15 | Knik, Road Service Area No. | | | |
| 16 | 17, Roberts Road, Carmel | | | |
| 17 | Road (HD 13-16) | | | |
| 18 | Matanuska-Susitna Borough - | 150,000 | 150,000 | |
| 19 | Lazy Mt. RSA No.19, | | | |
| 20 | Koppenburg Ln, Olympus, | | | |
| 21 | Jupiter, Mercury, Diana, | | | |
| 22 | Mars, Thor, and Deveries | | | |
| 23 | Roads (HD 13-16) | | | |
| 24 | Matanuska-Susitna Borough - | 250,000 | 250,000 | |
| 25 | Lucille Street | | | |
| 26 | Rehabilitation- Parks Hwy | | | |
| 27 | to Schrock Rd. Design (HD | | | |
| 28 | 13-16) | | | |
| 29 | Matanuska-Susitna Borough - | 10,000 | 10,000 | |
| 30 | Meadow Lakes Elementary | | | |
| 31 | School Revise Controls (HD | | | |
| 32 | 13-16) | | | |
| 33 | Matanuska-Susitna Borough - | 25,000 | 25,000 | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Meadow Lakes Volunteer Fire | | |
| 4 | Department, Fire Service | | |
| 5 | Equipment (HD 13-16) | | |
| 6 | Matanuska-Susitna Borough - | 100,000 | 100,000 |
| 7 | Meadow Lakes, Road Service | | |
| 8 | Area No. 27, Meadow Lakes | | |
| 9 | Drive, Sky View to Maryann | | |
| 10 | (HD 13-16) | | |
| 11 | Matanuska-Susitna Borough - | 15,350,800 | 15,350,800 |
| 12 | Point MacKenzie Road-Burma | | |
| 13 | to Port District Upgrades | | |
| 14 | (HD 13-16) | | |
| 15 | Matanuska-Susitna Borough - | 10,000 | 10,000 |
| 16 | Purchase Road Equipment, | | |
| 17 | Road Grader for Lake Louise | | |
| 18 | (HD 12) | | |
| 19 | Matanuska-Susitna Borough - | 5,000 | 5,000 |
| 20 | Snowshoe Elementary School | | |
| 21 | Interior Door Replacement | | |
| 22 | (HD 13-16) | | |
| 23 | Matanuska-Susitna Borough - | 25,000 | 25,000 |
| 24 | South Big Lake Boat Launch | | |
| 25 | Improvements (HD 13-16) | | |
| 26 | Matanuska-Susitna Borough - | 25,000 | 25,000 |
| 27 | Sunshine Volunteer Fire | | |
| 28 | Department, Fire Service | | |
| 29 | Equipment (HD 13-16) | | |
| 30 | Matanuska-Susitna Borough - | 26,000 | 26,000 |
| 31 | Sutton Ambulance Cardiac | | |
| 32 | Defibrillator Replacement | | |
| 33 | (HD 12) | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Matanuska-Susitna Borough - | 50,000 | 50,000 |
| 4 | Sutton Community Facility/ | | |
| 5 | Library Planning and Site | | |
| 6 | Development (HD 12) | | |
| 7 | Matanuska-Susitna Borough - | 25,000 | 25,000 |
| 8 | Talkeetna Water and Sewer | | |
| 9 | Utility Improvements (HD | | |
| 10 | 13-16) | | |
| 11 | Matanuska-Susitna Borough - | 40,000 | 40,000 |
| 12 | Trapper Creek Elementary | | |
| 13 | Roof Repairs (HD 13-16) | | |
| 14 | Matanuska-Susitna Borough - | 30,000 | 30,000 |
| 15 | Trapper Creek Road Service | | |
| 16 | Area No. 30, Trapper Drive, | | |
| 17 | Chulitina Drive (HD 13-16) | | |
| 18 | Matanuska-Susitna Borough - | 750,000 | 750,000 |
| 19 | Trunk Road Extension to | | |
| 20 | Parks Highway, Design and | | |
| 21 | Right-of-Way Acquisition | | |
| 22 | (HD 13-16) | | |
| 23 | Matanuska-Susitna Borough - | 25,000 | 25,000 |
| 24 | Willow Volunteer Fire | | |
| 25 | Department, Fire Service | | |
| 26 | Equipment (HD 13-16) | | |
| 27 | Matanuska-Susitna Borough | 75,000 | 75,000 |
| 28 | School District - Colony | | |
| 29 | High and Middle School | | |
| 30 | Video Surveillance (HD | | |
| 31 | 13-16) | | |
| 32 | Municipality of Anchorage - | 7,000,000 | 7,000,000 |
| 33 | 100th Avenue Extension: | | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Minnesota Drive to King | | |
| 4 | Street (HD 17-32) | | |
| 5 | Municipality of Anchorage - | 700,000 | 700,000 |
| 6 | 100th Avenue Signal at Old | | |
| 7 | Seward Highway (HD 17-32) | | |
| 8 | Municipality of Anchorage - | 65,000 | 65,000 |
| 9 | 13th/Gambell Safety | | |
| 10 | Improvements (HD 17-32) | | |
| 11 | Municipality of Anchorage - | 300,000 | 300,000 |
| 12 | 32nd Avenue Upgrade Muldoon | | |
| 13 | Road to Brookridge Drive | | |
| 14 | (HD 17-32) | | |
| 15 | Municipality of Anchorage - | 400,000 | 400,000 |
| 16 | 40th Street Extension | | |
| 17 | Between Lake Otis and Dale | | |
| 18 | Street (HD 17-32) | | |
| 19 | Municipality of Anchorage - | 100,000 | 100,000 |
| 20 | 42nd Avenue Improvements – | | |
| 21 | Lake Otis Parkway to | | |
| 22 | Florina Street (HD 17-32) | | |
| 23 | Municipality of Anchorage - | 90,000 | 90,000 |
| 24 | 4th Ave Sidewalk - Bunnell | | |
| 25 | St to Boniface Pkwy (HD | | |
| 26 | 17-32) | | |
| 27 | Municipality of Anchorage - | 40,000 | 40,000 |
| 28 | Abbott Loop Community Park | | |
| 29 | Improvements (HD 17-32) | | |
| 30 | Municipality of Anchorage - | 10,000,000 | 10,000,000 |
| 31 | Anchorage Museum of History | | |
| 32 | and Art Expansion (HD 17-32) | | |
| 33 | Municipality of Anchorage - | 50,000 | 50,000 |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Anchorage Paratransit | | |
| 4 | Services, Preventative | | |
| 5 | Maintenance and Capital | | |
| 6 | Improvements (HD 17-32) | | |
| 7 | Municipality of Anchorage - | 825,000 | 825,000 |
| 8 | Anchorage Signal System | | |
| 9 | Emergency Vehicle | | |
| 10 | Pre-Emption (HD 17-32) | | |
| 11 | Municipality of Anchorage - | 6,000 | 6,000 |
| 12 | Area Community Patrols, | | |
| 13 | Senate District M (HD 17-32) | | |
| 14 | Municipality of Anchorage - | 110,000 | 110,000 |
| 15 | Bayshore Greenbelt Trail | | |
| 16 | 100th Avenue to Amber Bay | | |
| 17 | Loop (HD 17-32) | | |
| 18 | Municipality of Anchorage - | 2,300 | 2,300 |
| 19 | Brown's Point Park Memorial | | |
| 20 | / Government Hill (HD | | |
| 21 | 17-32) | | |
| 22 | Municipality of Anchorage - | 100,000 | 100,000 |
| 23 | Chugiak Volunteer Fire | | |
| 24 | Department Equipment | | |
| 25 | Upgrade and Replacement (HD | | |
| 26 | 13-16) | | |
| 27 | Municipality of Anchorage - | 28,700 | 28,700 |
| 28 | College Gate Teaching | | |
| 29 | Beyond the Box (HD 17-32) | | |
| 30 | Municipality of Anchorage - | 40,000 | 40,000 |
| 31 | Cuddy Family Midtown Park | | |
| 32 | (HD 17-32) | | |
| 33 | Municipality of Anchorage - | 270,000 | 270,000 |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Dimond Center Intermodal | | |
| 4 | Project Match (HD 17-32) | | |
| 5 | Municipality of Anchorage - | 300,000 | 300,000 |
| 6 | Duben Street Overlay (HD | | |
| 7 | 17-32) | | |
| 8 | Municipality of Anchorage - | 200,000 | 200,000 |
| 9 | Eagle River Lions Club | | |
| 10 | Access and Site | | |
| 11 | Improvements (HD 17-32) | | |
| 12 | Municipality of Anchorage - | 125,000 | 125,000 |
| 13 | East 4th Avenue | | |
| 14 | Drainage-Boniface Pkwy to | | |
| 15 | Bunnell St (HD 17-32) | | |
| 16 | Municipality of Anchorage - | 7,500 | 7,500 |
| 17 | East High School Theater | | |
| 18 | Light Board (HD 17-32) | | |
| 19 | Municipality of Anchorage - | 50,000 | 50,000 |
| 20 | Fairbanks Park Safety | | |
| 21 | Upgrades (HD 17-32) | | |
| 22 | Municipality of Anchorage - | 150,000 | 150,000 |
| 23 | Fairview Recreation Center | | |
| 24 | Maintenance/Repair (HD | | |
| 25 | 17-32) | | |
| 26 | Municipality of Anchorage - | 1,000,000 | 1,000,000 |
| 27 | Flooding and Glaciation 50/ | | |
| 28 | 50 Match Program (HD 17-32) | | |
| 29 | Municipality of Anchorage - | 1,500,000 | 1,500,000 |
| 30 | Girdwood Community Center | | |
| 31 | Facility Construction (HD | | |
| 32 | 17-32) | | |
| 33 | Municipality of Anchorage - | 60,000 | 60,000 |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Grumman St South of Tudor | | |
| 4 | Rd Area Drainage (HD 17-32) | | |
| 5 | Municipality of Anchorage - | 1,000,000 | 1,000,000 |
| 6 | Harry J. McDonald Center | | |
| 7 | Expansion (HD 17-32) | | |
| 8 | Municipality of Anchorage - | 275,000 | 275,000 |
| 9 | Jewel Lake Rd Pedestrian | | |
| 10 | Facilities Strawberry Rd to | | |
| 11 | 84th (HD 17-32) | | |
| 12 | Municipality of Anchorage - | 85,000 | 85,000 |
| 13 | Kaboom Project at Williwaw | | |
| 14 | Park (HD 17-32) | | |
| 15 | Municipality of Anchorage - | 50,000 | 50,000 |
| 16 | Lake Otis and Waldron Drive | | |
| 17 | Intersection Safety | | |
| 18 | Improvements (HD 17-32) | | |
| 19 | Municipality of Anchorage - | 4,500,000 | 4,500,000 |
| 20 | Lake Otis Surface | | |
| 21 | Rehabilitation, 68th to | | |
| 22 | Abbott Road (HD 17-32) | | |
| 23 | Municipality of Anchorage - | 265,000 | 265,000 |
| 24 | Lower Fire Lake Dam | | |
| 25 | Reconstruction (HD 17-32) | | |
| 26 | Municipality of Anchorage - | 200,000 | 200,000 |
| 27 | Maplewood Sidewalk / | | |
| 28 | Traffic Safety (HD 17-32) | | |
| 29 | Municipality of Anchorage - | 4,500,000 | 4,500,000 |
| 30 | Mountain View Drive | | |
| 31 | Corridor Upgrade (HD 17-32) | | |
| 32 | Municipality of Anchorage - | 200,000 | 200,000 |
| 33 | Multidisciplinary Arts and | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Cultural Center (Carey | | |
| 4 | Building) (HD 17-32) | | |
| 5 | Municipality of Anchorage - | 150,000 | 150,000 |
| 6 | Northeast Anchorage Area | | |
| 7 | Traffic Calming and | | |
| 8 | Pedestrian Improvements (HD | | |
| 9 | 17-32) | | |
| 10 | Municipality of Anchorage - | 150,000 | 150,000 |
| 11 | Northern Lights Sound | | |
| 12 | Barrier Fence (HD 17-32) | | |
| 13 | Municipality of Anchorage - | 2,500,000 | 2,500,000 |
| 14 | Pavement Rehabilitation 50/ | | |
| 15 | 50 Match Program (HD 17-32) | | |
| 16 | Municipality of Anchorage - | 500,000 | 500,000 |
| 17 | Pedestrian Safety Rehabs | | |
| 18 | and Connections 50/50 Match | | |
| 19 | Program (HD 17-32) | | |
| 20 | Municipality of Anchorage - | 250,000 | 250,000 |
| 21 | Pine St Drainage | | |
| 22 | Improvements - 6th Ave to | | |
| 23 | DeBarr Rd (HD 17-32) | | |
| 24 | Municipality of Anchorage - | 100,000 | 100,000 |
| 25 | Pioneer Drive Upgrade | | |
| 26 | Muldoon Road to | | |
| 27 | Resurrection Drive (HD | | |
| 28 | 17-32) | | |
| 29 | Municipality of Anchorage - | 10,000,000 | 10,000,000 |
| 30 | Port of Anchorage | | |
| 31 | Intermodal Expansion | | |
| 32 | Project (HD 17-32) | | |
| 33 | Municipality of Anchorage - | 175,000 | 175,000 |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Preliminary Engineering | | |
| 4 | Report for Mid Huffman/ | | |
| 5 | DeArmoun Area (HD 17-32) | | |
| 6 | Municipality of Anchorage - | 10,000 | 10,000 |
| 7 | Sultana Drive Road | | |
| 8 | Maintenance (HD 17-32) | | |
| 9 | Municipality of Anchorage - | 188,500 | 188,500 |
| 10 | Totem Fields (HD 17-32) | | |
| 11 | Municipality of Anchorage/ | 50,000 | 50,000 |
| 12 | Anchorage Fire Department - | | |
| 13 | Dispatch Hardware, Software | | |
| 14 | and Training (HD 17-32) | | |
| 15 | Municipality of Anchorage/ | 9,000,000 | 9,000,000 |
| 16 | Anchorage Fire Department - | | |
| 17 | Regional Fire Training | | |
| 18 | Center Design and | | |
| 19 | Construction (HD 17-32) | | |
| 20 | Municipality of Anchorage/ | 30,500 | 30,500 |
| 21 | Anchorage Fire Department - | | |
| 22 | Station Upgrades (HD 17-32) | | |
| 23 | Municipality of Anchorage/ | 17,000 | 17,000 |
| 24 | Anchorage Fire Department - | | |
| 25 | Two Fiber Optic Cameras (HD | | |
| 26 | 17-32) | | |
| 27 | Municipality of Anchorage/ | 200,000 | 200,000 |
| 28 | Anchorage Police Department | | |
| 29 | - Law Enforcement | | |
| 30 | Protective Equipment and | | |
| 31 | Training (HD 17-32) | | |
| 32 | Municipality of Anchorage/ | 30,000 | 30,000 |
| 33 | Anchorage Police Department | | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | - Two Handheld Thermo | | |
| 4 | Imaging Systems (HD 17-32) | | |
| 5 | Municipality of Anchorage/ | 30,000 | 30,000 |
| 6 | Anchorage School District - | | |
| 7 | Abbott Loop Elementary | | |
| 8 | School Books, Supplies and | | |
| 9 | Computer Upgrades (HD 17-32) | | |
| 10 | Municipality of Anchorage/ | 20,000 | 20,000 |
| 11 | Anchorage School District - | | |
| 12 | Airport Heights Hockey Rink | | |
| 13 | (HD 17-32) | | |
| 14 | Municipality of Anchorage/ | 20,000 | 20,000 |
| 15 | Anchorage School District - | | |
| 16 | Bartlett High Technology, | | |
| 17 | Book, Equipment, and | | |
| 18 | Capital Improvement Grant | | |
| 19 | (HD 17-32) | | |
| 20 | Municipality of Anchorage/ | 20,000 | 20,000 |
| 21 | Anchorage School District - | | |
| 22 | Baxter Elementary School | | |
| 23 | Learning Assessment Program | | |
| 24 | Computers (HD 17-32) | | |
| 25 | Municipality of Anchorage/ | 10,000 | 10,000 |
| 26 | Anchorage School District - | | |
| 27 | Bayshore Elementary PTA - | | |
| 28 | School Supplies/Books (HD | | |
| 29 | 17-32) | | |
| 30 | Municipality of Anchorage/ | 10,000 | 10,000 |
| 31 | Anchorage School District - | | |
| 32 | Bowman Willard Elementary | | |
| 33 | School e-Macs Computers and | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Supplies (HD 17-32) | | |
| 4 | Municipality of Anchorage/ | 50,000 | 50,000 |
| 5 | Anchorage School District - | | |
| 6 | Campbell Elementary School | | |
| 7 | Supplies (HD 17-32) | | |
| 8 | Municipality of Anchorage/ | 20,000 | 20,000 |
| 9 | Anchorage School District - | | |
| 10 | Chester Valley Elementary | | |
| 11 | Technology, Book, and | | |
| 12 | Capital Improvement Grant | | |
| 13 | (HD 17-32) | | |
| 14 | Municipality of Anchorage/ | 10,000 | 10,000 |
| 15 | Anchorage School District - | | |
| 16 | Chinook Elementary PTA - | | |
| 17 | School Supplies/Books (HD | | |
| 18 | 17-32) | | |
| 19 | Municipality of Anchorage/ | 4,500 | 4,500 |
| 20 | Anchorage School District - | | |
| 21 | Clark Middle School | | |
| 22 | Technology, Book, and | | |
| 23 | Capital Improvement Grant | | |
| 24 | (HD 17-32) | | |
| 25 | Municipality of Anchorage/ | 8,000 | 8,000 |
| 26 | Anchorage School District - | | |
| 27 | Creekside Elementary School | | |
| 28 | Technology, Book, and | | |
| 29 | Capital Improvement Grant | | |
| 30 | (HD 17-32) | | |
| 31 | Municipality of Anchorage/ | 5,000 | 5,000 |
| 32 | Anchorage School District - | | |
| 33 | Denali Elementary School, | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | School Supplies/ Books (HD | | |
| 4 | 17-32) | | |
| 5 | Municipality of Anchorage/ | 10,000 | 10,000 |
| 6 | Anchorage School District - | | |
| 7 | Dimond High School PTA - | | |
| 8 | School Supplies/Books (HD | | |
| 9 | 17-32) | | |
| 10 | Municipality of Anchorage/ | 20,000 | 20,000 |
| 11 | Anchorage School District - | | |
| 12 | Dimond High School Science | | |
| 13 | Supplies (HD 17-32) | | |
| 14 | Municipality of Anchorage/ | 10,000 | 10,000 |
| 15 | Anchorage School District - | | |
| 16 | Dimond High School Supplies | | |
| 17 | (HD 17-32) | | |
| 18 | Municipality of Anchorage/ | 5,000 | 5,000 |
| 19 | Anchorage School District - | | |
| 20 | East High School, School | | |
| 21 | Supplies/ Books (HD 17-32) | | |
| 22 | Municipality of Anchorage/ | 5,000 | 5,000 |
| 23 | Anchorage School District - | | |
| 24 | Fairview Elementary School, | | |
| 25 | School Supplies/ Books (HD | | |
| 26 | 17-32) | | |
| 27 | Municipality of Anchorage/ | 10,000 | 10,000 |
| 28 | Anchorage School District - | | |
| 29 | Gladys Wood Elementary PTA | | |
| 30 | - School Supplies/Books (HD | | |
| 31 | 17-32) | | |
| 32 | Municipality of Anchorage/ | 10,000 | 10,000 |
| 33 | Anchorage School District - | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Goldenview Middle School | | |
| 4 | Computer Laptops and | | |
| 5 | Supplies (HD 17-32) | | |
| 6 | Municipality of Anchorage/ | 5,000 | 5,000 |
| 7 | Anchorage School District - | | |
| 8 | Government Hill Elementary | | |
| 9 | School, School Supplies/ | | |
| 10 | Books (HD 17-32) | | |
| 11 | Municipality of Anchorage/ | 10,000 | 10,000 |
| 12 | Anchorage School District - | | |
| 13 | Government Hill, Technology | | |
| 14 | and Book Grants (HD 17-32) | | |
| 15 | Municipality of Anchorage/ | 25,000 | 25,000 |
| 16 | Anchorage School District - | | |
| 17 | Hanshew and Other Middle | | |
| 18 | Schools Sporting Equipment | | |
| 19 | Resurfacing (HD 17-32) | | |
| 20 | Municipality of Anchorage/ | 435,000 | 435,000 |
| 21 | Anchorage School District - | | |
| 22 | Hanshew Middle School | | |
| 23 | Locker Replacement and | | |
| 24 | Public Address System | | |
| 25 | Upgrades (HD 17-32) | | |
| 26 | Municipality of Anchorage/ | 10,000 | 10,000 |
| 27 | Anchorage School District - | | |
| 28 | Huffman Elementary e-Macs | | |
| 29 | Computers and Supplies (HD | | |
| 30 | 17-32) | | |
| 31 | Municipality of Anchorage/ | 30,000 | 30,000 |
| 32 | Anchorage School District - | | |
| 33 | Kasuun Elementary School | | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Books, Supplies and | | |
| 4 | Computer Upgrades (HD 17-32) | | |
| 5 | Municipality of Anchorage/ | 10,000 | 10,000 |
| 6 | Anchorage School District - | | |
| 7 | Kincaid Elementary PTA - | | |
| 8 | School Supplies/Books (HD | | |
| 9 | 17-32) | | |
| 10 | Municipality of Anchorage/ | 10,000 | 10,000 |
| 11 | Anchorage School District - | | |
| 12 | Klatt Elementary PTA - | | |
| 13 | School Supplies/Books (HD | | |
| 14 | 17-32) | | |
| 15 | Municipality of Anchorage/ | 20,000 | 20,000 |
| 16 | Anchorage School District - | | |
| 17 | Lake Otis Elementary | | |
| 18 | Library Carpet Replacement | | |
| 19 | (HD 17-32) | | |
| 20 | Municipality of Anchorage/ | 10,000 | 10,000 |
| 21 | Anchorage School District - | | |
| 22 | Mears Middle School PTA - | | |
| 23 | School Supplies/Books (HD | | |
| 24 | 17-32) | | |
| 25 | Municipality of Anchorage/ | 4,500 | 4,500 |
| 26 | Anchorage School District - | | |
| 27 | Mountain View Elementary | | |
| 28 | Technology, Book, and | | |
| 29 | Capital Improvement Grant | | |
| 30 | (HD 17-32) | | |
| 31 | Municipality of Anchorage/ | 8,000 | 8,000 |
| 32 | Anchorage School District - | | |
| 33 | Muldoon Elementary School | | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Technology, Book, and | | |
| 4 | Capital Improvement Grant | | |
| 5 | (HD 17-32) | | |
| 6 | Municipality of Anchorage/ | 30,000 | 30,000 |
| 7 | Anchorage School District - | | |
| 8 | Northern Lights ABC School, | | |
| 9 | School Books, Supplies and | | |
| 10 | Computer Upgrades (HD 17-32) | | |
| 11 | Municipality of Anchorage/ | 8,000 | 8,000 |
| 12 | Anchorage School District - | | |
| 13 | Nunaka Valley Elementary | | |
| 14 | Technology, Book, and | | |
| 15 | Capital Improvement Grant | | |
| 16 | (HD 17-32) | | |
| 17 | Municipality of Anchorage/ | 15,000 | 15,000 |
| 18 | Anchorage School District - | | |
| 19 | O'Malley Elementary | | |
| 20 | Computer Lab (HD 17-32) | | |
| 21 | Municipality of Anchorage/ | 10,000 | 10,000 |
| 22 | Anchorage School District - | | |
| 23 | O'Malley Elementary School | | |
| 24 | e-Macs Computers and | | |
| 25 | Supplies (HD 17-32) | | |
| 26 | Municipality of Anchorage/ | 10,000 | 10,000 |
| 27 | Anchorage School District - | | |
| 28 | Ocean View Elementary | | |
| 29 | School e-Macs Computers and | | |
| 30 | Supplies (HD 17-32) | | |
| 31 | Municipality of Anchorage/ | 10,000 | 10,000 |
| 32 | Anchorage School District - | | |
| 33 | Ocean View Elementary PTA - | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | School Supplies/Books (HD | | |
| 4 | 17-32) | | |
| 5 | Municipality of Anchorage/ | 8,000 | 8,000 |
| 6 | Anchorage School District - | | |
| 7 | Polaris K-12 School, School | | |
| 8 | Supplies/ Books (HD 17-32) | | |
| 9 | Municipality of Anchorage/ | 8,000 | 8,000 |
| 10 | Anchorage School District - | | |
| 11 | Ptarmigan Elementary School | | |
| 12 | Technology, Book, and | | |
| 13 | Capital Improvement Grant | | |
| 14 | (HD 17-32) | | |
| 15 | Municipality of Anchorage/ | 5,500 | 5,500 |
| 16 | Anchorage School District - | | |
| 17 | Rabbit Creek Elementary | | |
| 18 | School - Emergency | | |
| 19 | Preparedness and Supply | | |
| 20 | Kits (HD 17-32) | | |
| 21 | Municipality of Anchorage/ | 24,000 | 24,000 |
| 22 | Anchorage School District - | | |
| 23 | Rabbit Creek Elementary | | |
| 24 | School - Folding Cafeteria | | |
| 25 | Lunch Tables (HD 17-32) | | |
| 26 | Municipality of Anchorage/ | 2,500 | 2,500 |
| 27 | Anchorage School District - | | |
| 28 | Rogers Park Elementary | | |
| 29 | School, School Supplies/ | | |
| 30 | Books (HD 17-32) | | |
| 31 | Municipality of Anchorage/ | 20,000 | 20,000 |
| 32 | Anchorage School District - | | |
| 33 | Russian Jack Elementary | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | School Computer Lab Upgrade | | |
| 4 | (HD 17-32) | | |
| 5 | Municipality of Anchorage/ | 10,000 | 10,000 |
| 6 | Anchorage School District - | | |
| 7 | Sand Lake Elementary PTA - | | |
| 8 | School Supplies/Books (HD | | |
| 9 | 17-32) | | |
| 10 | Municipality of Anchorage/ | 20,000 | 20,000 |
| 11 | Anchorage School District - | | |
| 12 | Scenic Park Elementary | | |
| 13 | School Computer Mini-Lab | | |
| 14 | (HD 17-32) | | |
| 15 | Municipality of Anchorage/ | 20,000 | 20,000 |
| 16 | Anchorage School District - | | |
| 17 | Service High School Science | | |
| 18 | Supplies (HD 17-32) | | |
| 19 | Municipality of Anchorage/ | 40,000 | 40,000 |
| 20 | Anchorage School District - | | |
| 21 | Service High School Smart | | |
| 22 | Boards and Other Equipment | | |
| 23 | (HD 17-32) | | |
| 24 | Municipality of Anchorage/ | 8,000 | 8,000 |
| 25 | Anchorage School District - | | |
| 26 | Service High School, Navy | | |
| 27 | JROTC - Classroom | | |
| 28 | Performance System (CPS) | | |
| 29 | (HD 17-32) | | |
| 30 | Municipality of Anchorage/ | 10,000 | 10,000 |
| 31 | Anchorage School District - | | |
| 32 | South Anchorage High School | | |
| 33 | - Microbiology Supplies - | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Micropipettes (HD 17-32) | | |
| 4 | Municipality of Anchorage/ | 10,000 | 10,000 |
| 5 | Anchorage School District - | | |
| 6 | Spring Hill Elementary | | |
| 7 | Supplies (HD 17-32) | | |
| 8 | Municipality of Anchorage/ | 10,000 | 10,000 |
| 9 | Anchorage School District - | | |
| 10 | Susitna Elementary School | | |
| 11 | Technology, Book, and | | |
| 12 | Capital Improvement Grant | | |
| 13 | (HD 17-32) | | |
| 14 | Municipality of Anchorage/ | 50,000 | 50,000 |
| 15 | Anchorage School District - | | |
| 16 | Taku Elementary School | | |
| 17 | Skating Rink (HD 17-32) | | |
| 18 | Municipality of Anchorage/ | 59,000 | 59,000 |
| 19 | Anchorage School District - | | |
| 20 | Technology and Book Grants | | |
| 21 | to Schools in Senate | | |
| 22 | District M (HD 17-32) | | |
| 23 | Municipality of Anchorage/ | 50,000 | 50,000 |
| 24 | Anchorage School District - | | |
| 25 | Technology, Books and | | |
| 26 | Educational Supply Grants | | |
| 27 | in HD 24 (HD 17-32) | | |
| 28 | Municipality of Anchorage/ | 40,000 | 40,000 |
| 29 | Anchorage School District - | | |
| 30 | Trailside Elementary School | | |
| 31 | Smart Boards and Other | | |
| 32 | Equipment (HD 17-32) | | |
| 33 | Municipality of Anchorage/ | 10,000 | 10,000 |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Anchorage School District - | | |
| 4 | Ursa Major, Technology and | | |
| 5 | Book Grants (HD 17-32) | | |
| 6 | Municipality of Anchorage/ | 10,000 | 10,000 |
| 7 | Anchorage School District - | | |
| 8 | Ursa Minor, Technology and | | |
| 9 | Book Grants (HD 17-32) | | |
| 10 | Municipality of Anchorage/ | 95,000 | 95,000 |
| 11 | Anchorage School District - | | |
| 12 | West High School Auditorium | | |
| 13 | Restoration (HD 17-32) | | |
| 14 | Municipality of Anchorage/ | 4,500 | 4,500 |
| 15 | Anchorage School District - | | |
| 16 | William Tyson Elementary | | |
| 17 | Technology, Book, and | | |
| 18 | Capital Improvement Grant | | |
| 19 | (HD 17-32) | | |
| 20 | Municipality of Anchorage/ | 3,000 | 3,000 |
| 21 | Anchorage School District - | | |
| 22 | Winterberry Charter School, | | |
| 23 | School Supplies/ Books (HD | | |
| 24 | 17-32) | | |
| 25 | Municipality of Anchorage/ | 4,500 | 4,500 |
| 26 | Anchorage School District - | | |
| 27 | Wonder Park Elementary | | |
| 28 | Technology, Book, and | | |
| 29 | Capital Improvement Grant | | |
| 30 | (HD 17-32) | | |
| 31 | Municipality of Anchorage/ | 1,000,000 | 1,000,000 |
| 32 | Anchorage Water and | | |
| 33 | Wastewater Utility - Sand | | |

| | Appropriation | General | Other |
|----|---------------------------------|---------|---------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Lake Addition No. 2 WID/ | | |
| 4 | LID Water and Sewer | | |
| 5 | Improvements (HD 17-32) | | |
| 6 | Municipality of Anchorage/ | 150,000 | 150,000 |
| 7 | Anchorage Water and | | |
| 8 | Wastewater Utility - | | |
| 9 | Tanaina Valley LID 1913 (HD | | |
| 10 | 17-32) | | |
| 11 | Municipality of Anchorage/ | 20,000 | 20,000 |
| 12 | Anchorage School District - | | |
| 13 | Williwaw Elementary | | |
| 14 | Technology, Book, Security | | |
| 15 | Cameras and Improvements | | |
| 16 | (HD 17-32) | | |
| 17 | North Slope Borough - | 25,000 | 25,000 |
| 18 | Search and Rescue Fuel, | | |
| 19 | Equipment and General | | |
| 20 | Support (HD 40) | | |
| 21 | Northwest Arctic Borough - | 300,000 | 300,000 |
| 22 | Northwest Arctic Borough | | |
| 23 | School District for | | |
| 24 | Maintenance and Equipment | | |
| 25 | (HD 40) | | |
| 26 | Northwest Arctic Borough - | 25,000 | 25,000 |
| 27 | Search and Rescue Fuel, | | |
| 28 | Equipment and General | | |
| 29 | Support (HD 40) | | |
| 30 | Northwest Arctic Borough - | 65,000 | 65,000 |
| 31 | Wesley Creek Trail Bridge | | |
| 32 | Replacement (HD 40) | | |
| 33 | Grants to Unincorporated | | |

| | Appropriation | General | Other |
|----|--|---------|---------|
| | Allocations | Funds | Funds |
| | Items | | |
| 3 | Communities (AS 37.05.317) | | |
| 4 | Arctic Village - Fuel Truck | 50,000 | 50,000 |
| 5 | (HD 6) | | |
| 6 | Beaver - Generator | 50,000 | 50,000 |
| 7 | Replacement (HD 6) | | |
| 8 | Cantwell - Volunteer Fire | 5,000 | 5,000 |
| 9 | Department Fire Hall | | |
| 10 | Addition (HD 7-11) | | |
| 11 | Chalkyitsik - Meter Upgrade | 34,000 | 34,000 |
| 12 | (HD 6) | | |
| 13 | Chenega Bay - Community Van | 40,000 | 40,000 |
| 14 | (HD 5) | | |
| 15 | Metlakatla - Search and | 30,000 | 30,000 |
| 16 | Rescue Boat (HD 5) | | |
| 17 | Naukati Bay - Volunteer | 25,000 | 25,000 |
| 18 | Fire Hall (HD 5) | | |
| 19 | Takotna - Ophir Road System | 50,000 | 50,000 |
| 20 | Maintenance (HD 6) | | |
| 21 | Tetlin - Baseball Field (HD | 30,000 | 30,000 |
| 22 | 6) | | |
| 23 | Tok - ATC Steel Garage | 33,000 | 33,000 |
| 24 | Construction Completion (HD | | |
| 25 | 6) | | |
| 26 | Tok - Community Pool | 40,000 | 40,000 |
| 27 | Project Completion (HD 6) | | |
| 28 | ***** | ***** | |
| 29 | ***** Department of Corrections ***** | | |
| 30 | ***** | ***** | |
| 31 | Community Jails Repairs, | 100,000 | 100,000 |
| 32 | Renovations, and Equipment | | |
| 33 | (HD 1-40) | | |

| | Appropriation | General | Other |
|----|--|----------------|--------------|
| | Allocations | Items | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Deferred Maintenance, | 4,500,000 | 4,500,000 |
| 4 | Renovation and Repair (HD | | |
| 5 | 1-40) | | |
| 6 | Equipment Replacement (HD | 300,000 | 300,000 |
| 7 | 1-40) | | |
| 8 | Institution Closed Circuit | 500,000 | 500,000 |
| 9 | TV System Recording (HD | | |
| 10 | 1-40) | | |
| 11 | * * * * * | | * * * * * |
| 12 | * * * * * Department of Education and Early Development * * * * * | | |
| 13 | * * * * * | | * * * * * |
| 14 | Alaska Commission on | 95,169 | 95,169 |
| 15 | Postsecondary Education | | |
| 16 | HELMS Imaging Enhancement | | |
| 17 | (HD 1-40) | | |
| 18 | Alaska Commission on | 40,000 | 40,000 |
| 19 | Postsecondary Education | | |
| 20 | Security and Risk | | |
| 21 | Mitigation (HD 3-4) | | |
| 22 | Alaska State Museum - | 10,000 | 10,000 |
| 23 | Hammond Plane Restoration | | |
| 24 | (HD 3-4) | | |
| 25 | Demolition and Site | 50,000 | 50,000 |
| 26 | Restoration, Northern | | |
| 27 | Lights School (HD 6) | | |
| 28 | Glennallen Elementary School | 10,485,000 | 10,485,000 |
| 29 | Replacement (HD 12) | | |
| 30 | Mt. Edgecumbe High School | 1,500,000 | 1,500,000 |
| 31 | Facilities Upgrades and | | |
| 32 | Repairs (HD 2) | | |

| | Appropriation | General | Other |
|----|--------------------------------|--------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | ***** | ***** | |
| 4 | ***** | ***** | ***** |
| 5 | ***** | ***** | |
| 6 | Aleutian Islands Risk | 250,000 | 250,000 |
| 7 | Assessment (HD 37) | | |
| 8 | Infrastructure, Data | 950,000 | 950,000 |
| 9 | Exchange, Analysis and | | |
| 10 | Integration (HD 1-40) | | |
| 11 | Seafood Testing and | 750,000 | 750,000 |
| 12 | Biomonitoring Project (HD | | |
| 13 | 1-40) | | |
| 14 | Water and Wastewater | 103,683,445 | 29,164,521 |
| 15 | Infrastructure Projects | | 74,518,924 |
| 16 | Adak Water and Sewer | 627,588 | |
| 17 | Improvements (HD 37) | | |
| 18 | Akiachak Piped Water and | 304,666 | |
| 19 | Sewer System (HD 38) | | |
| 20 | Alakanuk Service | 577,800 | |
| 21 | Connections (HD 39) | | |
| 22 | Ambler Community Water | 75,000 | |
| 23 | Source Evaluation (HD 40) | | |
| 24 | Anchorage Loop Water | 2,807,318 | |
| 25 | Transmission Main Phase 4 | | |
| 26 | Matching Grant (HD 17-32) | | |
| 27 | Aniak Morgan Road Sewer | 3,384,528 | |
| 28 | Construction (HD 6) | | |
| 29 | Bethel Wastewater Treatment | 9,180,000 | |
| 30 | Facility (HD 38) | | |
| 31 | Chignik Lake Water | 1,824,000 | |
| 32 | Distribution System | | |
| 33 | Renovation (HD 37) | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | | Items | |
| 1 | | | |
| 2 | | | |
| 3 | Circle Water Treatment | 125,000 | |
| 4 | Plant Compliance Upgrade | | |
| 5 | (HD 6) | | |
| 6 | Coffman Cove Waterline | 226,282 | |
| 7 | Extensions and Upgrades (HD | | |
| 8 | 1) | | |
| 9 | Coffman Cove Marine Outfall | 108,000 | |
| 10 | Study (HD 1) | | |
| 11 | Craig East Hamilton Drive | 81,866 | |
| 12 | Waterline Replacement | | |
| 13 | Matching Grant (HD 5) | | |
| 14 | Fort Yukon Design and | 1,945,000 | |
| 15 | Construct Piped Water and | | |
| 16 | Sewer Improvements (HD 6) | | |
| 17 | Gambell Water Storage Tank | 368,280 | |
| 18 | (HD 39) | | |
| 19 | Glennallen Hub Sewer | 798,120 | |
| 20 | Extension (HD 12) | | |
| 21 | Herring Cove Waterline | 1,453,241 | |
| 22 | Extension from Mountain | | |
| 23 | Point (HD 1) | | |
| 24 | Homer Water Treatment Plant | 1,062,727 | |
| 25 | Upgrades Matching Grant (HD | | |
| 26 | 33-35) | | |
| 27 | Hooper Bay Piped Water and | 9,180,000 | |
| 28 | Sewer (HD 39) | | |
| 29 | Hughes Water and Sewer | 25,000 | |
| 30 | Feasibility Study (HD 6) | | |
| 31 | Igiugig Water Source and | 1,497,000 | |
| 32 | Treatment Plant (HD 36) | | |
| 33 | Kasigluk Design and | 4,432,519 | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Construction of Water and | | | |
| 4 | Sewer System (HD 38) | | | |
| 5 | Ketchikan Tongass Avenue | 1,884,179 | | |
| 6 | Water and Sewer Phase 3 | | | |
| 7 | Matching Grant (HD 1) | | | |
| 8 | Kiana East Water Loop and | 1,034,000 | | |
| 9 | Willow Sewer Main Repairs | | | |
| 10 | (HD 40) | | | |
| 11 | King Salmon Water | 101,696 | | |
| 12 | Distribution Feasibility | | | |
| 13 | Study (HD 37) | | | |
| 14 | Kotzebue Water Loop and | 8,644,191 | | |
| 15 | Sewer Lift Station | | | |
| 16 | Replacements (HD 40) | | | |
| 17 | Koyuk Sanitation Facilities | 75,000 | | |
| 18 | Master Plan (HD 39) | | | |
| 19 | Kwigillingok Flush and Haul | 1,984,000 | | |
| 20 | Project (HD 38) | | | |
| 21 | McGrath Water and Sewer | 1,094,040 | | |
| 22 | Renovation and Replacement | | | |
| 23 | (HD 6) | | | |
| 24 | Mekoryuk Flush Tank and | 864,000 | | |
| 25 | Haul Units and Upgrades (HD | | | |
| 26 | 38) | | | |
| 27 | Nanwalek Water Distribution | 340,000 | | |
| 28 | System Upgrades (HD 33-35) | | | |
| 29 | Nelson Lagoon Water Intake | 310,000 | | |
| 30 | Project (HD 37) | | | |
| 31 | Nenana Sanitation | 1,090,000 | | |
| 32 | Infrastructure Improvements | | | |
| 33 | (HD 6) | | | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | New Stuyahok Water | 1,633,000 | |
| 4 | Treatment Plant (HD 37) | | |
| 5 | Nome Water and Sewer | 2,206,811 | |
| 6 | Improvements Phase 3 | | |
| 7 | Matching Grant (HD 39) | | |
| 8 | Nondalton Water | 2,688,000 | |
| 9 | Distribution Project (HD 36) | | |
| 10 | North Pole Baker/North Star | 2,697,293 | |
| 11 | Water and Sewer Phase 1 | | |
| 12 | Matching Grant (HD 7-11) | | |
| 13 | Northway Water and Sewer | 990,000 | |
| 14 | Expansion (HD 6) | | |
| 15 | Palmer Steel Water Main | 1,016,964 | |
| 16 | Replacement Phase 5 | | |
| 17 | Matching Grant (HD 13-16) | | |
| 18 | Pelican Water System | 586,440 | |
| 19 | Improvements (HD 2) | | |
| 20 | Port Lions Sewage Lift | 331,000 | |
| 21 | Station Replacement (HD 36) | | |
| 22 | Russian Mission Sanitation | 100,000 | |
| 23 | Facilities Master Plan (HD | | |
| 24 | 6) | | |
| 25 | Sitka Kimsham Landfill | 1,220,356 | |
| 26 | Closure Matching Grant (HD | | |
| 27 | 2) | | |
| 28 | Takotna Water and Sewer | 81,000 | |
| 29 | System Upgrade Study (HD 6) | | |
| 30 | Togiak Water and Sewer | 100,000 | |
| 31 | Facilities Master Plan (HD | | |
| 32 | 37) | | |
| 33 | Venetie Water and Sewer | 2,635,000 | |

| | Appropriation | General | Other |
|----|---|------------|-----------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Haul System (HD 6) | | |
| 4 | Statewide Village Safe | 18,892,540 | |
| 5 | Water Three Year Federal | | |
| 6 | Funding List Projects (HD | | |
| 7 | 1-40) | | |
| 8 | Statewide Alaska Native | 11,000,000 | |
| 9 | Tribal Health Consortium | | |
| 10 | (ANTHC) and Denali | | |
| 11 | Commission Funding (HD 1-40) | | |
| 12 | ***** | ***** | |
| 13 | ***** Department of Fish and Game ***** | | |
| 14 | ***** | ***** | |
| 15 | Board Support Section - | 30,000 | 30,000 |
| 16 | Board of Game Activities | | |
| 17 | Related to the Review and | | |
| 18 | Revision of the Tier II | | |
| 19 | Subsistence Proposals (HD | | |
| 20 | 1-40) | | |
| 21 | Deferred Maintenance, | 300,000 | 300,000 |
| 22 | Renovation, Repair and | | |
| 23 | Equipment (HD 1-40) | | |
| 24 | DIDSON Sonar Equipment | 400,000 | 400,000 |
| 25 | Purchase (HD 7-11) | | |
| 26 | Division of Sport Fish - | 100,000 | 100,000 |
| 27 | Starrigavan Boat Launch | | |
| 28 | Ramp (HD 2) | | |
| 29 | Division of Wildlife - Game | 1,600,000 | 1,600,000 |
| 30 | Population Studies for | | |
| 31 | Intensive Management Law | | |
| 32 | (HD 1-40) | | |
| 33 | Economic Study of the Value | 200,000 | 200,000 |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | of Sport Fishing (HD 1-40) | | |
| 4 | Electronic Commercial Catch | 500,000 | 500,000 |
| 5 | and Production Reporting | | |
| 6 | Program Development (HD 3-4) | | |
| 7 | Fairbanks Infrastructure | 900,000 | 900,000 |
| 8 | Replacement: Fairbanks | | |
| 9 | Habitat Office/ Wildlife | | |
| 10 | Conservation Laboratory (HD | | |
| 11 | 7-11) | | |
| 12 | Field Equipment and | 150,000 | 150,000 |
| 13 | Maintenance for Regional | | |
| 14 | Wildlife Biologists (HD | | |
| 15 | 1-40) | | |
| 16 | Mendenhall Wetlands | 80,000 | 80,000 |
| 17 | Accreted Lands Purchase (HD | | |
| 18 | 3-4) | | |
| 19 | Moose Creek Bridge | 142,000 | 142,000 |
| 20 | Construction (HD 12) | | |
| 21 | Sport Fish and Recreational | 2,800,000 | 2,800,000 |
| 22 | Boating Access Projects (HD | | |
| 23 | 1-40) | | |
| 24 | Susitna Sockeye Escapement | 1,000,000 | 1,000,000 |
| 25 | Estimation (HD 13-16) | | |
| 26 | Vessel Repair and | 150,000 | 150,000 |
| 27 | Maintenance (HD 1-40) | | |
| 28 | Western Alaska Salmon Stock | 400,000 | 200,000 |
| 29 | Identification Program (HD | | |
| 30 | 1-40) | | |
| 31 | Yukon River Pilot Station | 500,000 | 500,000 |
| 32 | Sonar Chinook Salmon | | |
| 33 | Estimation Verification | | |

| | Appropriation | General | Other |
|----|---|------------|------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Project (HD 39) | | |
| 4 | ***** | ***** | |
| 5 | ***** Office of the Governor ***** | | |
| 6 | ***** | ***** | |
| 7 | Alaska Statehood | 3,300,000 | 300,000 |
| 8 | Celebration Commission - | | |
| 9 | Alaska Statehood | | |
| 10 | Celebration (HD 1-40) | | |
| 11 | Americans with Disabilities | 100,000 | 100,000 |
| 12 | Act Compliance Projects (HD | | |
| 13 | 1-40) | | |
| 14 | Pacific Coastal Salmon | 22,000,000 | 22,000,000 |
| 15 | Recovery Fund (HD 1-40) | | |
| 16 | Polling Place Accessibility | 300,000 | 300,000 |
| 17 | Improvements under the | | |
| 18 | Federal Help America Vote | | |
| 19 | Act (HAVA) (HD 1-40) | | |
| 20 | ***** | ***** | |
| 21 | ***** Department of Health and Social Services ***** | | |
| 22 | ***** | ***** | |
| 23 | Anchorage Pioneer Home | 650,000 | 650,000 |
| 24 | Critical Safety Code | | |
| 25 | Compliance (HD 17-32) | | |
| 26 | Anchorage Pioneers Home - | 4,000 | 4,000 |
| 27 | Community Room Upgrade (HD | | |
| 28 | 17-32) | | |
| 29 | Deferred Maintenance, | 1,100,000 | 1,000,000 |
| 30 | Renovation, Repair and | | |
| 31 | Equipment (HD 1-40) | | |
| 32 | Early Intervention and | 150,000 | 150,000 |
| 33 | Infant Learning Program | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Management Information | | |
| 4 | System Upgrade (HD 1-40) | | |
| 5 | Emergency Medical Services | 425,000 | 425,000 |
| 6 | Ambulances and Equipment | | |
| 7 | Statewide – Match for Code | | |
| 8 | Blue Project (HD 1-40) | | |
| 9 | Fairbanks Youth Facility | 500,000 | 500,000 |
| 10 | Building Improvements (HD | | |
| 11 | 7-11) | | |
| 12 | Immunization and Disease | 2,049,900 | 1,680,900 |
| 13 | Registry (HD 1-40) | | 369,000 |
| 14 | Juvenile Justice - Vehicle | 30,000 | 30,000 |
| 15 | for Community Detention | | |
| 16 | Unit, McLaughlin Youth | | |
| 17 | Center (HD 17-32) | | |
| 18 | Juvenile Offender | 299,200 | 299,200 |
| 19 | Management Information | | |
| 20 | System Software Upgrade (HD | | |
| 21 | 1-40) | | |
| 22 | Ketchikan Pioneer Home Roof | 532,000 | 532,000 |
| 23 | Replacement (HD 1) | | |
| 24 | Medicaid Management | 17,911,600 | 1,791,200 |
| 25 | Information System | | 16,120,400 |
| 26 | Completion (HD 1-40) | | |
| 27 | Pioneer Homes Deferred | 2,000,000 | 2,000,000 |
| 28 | Maintenance, Renovation, | | |
| 29 | Repair and Equipment (HD | | |
| 30 | 1-40) | | |
| 31 | Ready to Read, Ready to | 250,000 | 250,000 |
| 32 | Learn Program Development | | |
| 33 | (HD 1-40) | | |

| | Appropriation | General | Other |
|----|--|----------------|--------------|
| | Allocations | Items | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Revenue Management and Cost | 471,600 | 400,800 |
| 4 | Allocation System (HD 1-40) | | 70,800 |
| 5 | Safety and Support | 500,000 | 348,600 |
| 6 | Equipment for Public Health | | 151,400 |
| 7 | Nurses, Probation Officers, | | |
| 8 | Social Workers, and Pioneer | | |
| 9 | Home Residents (HD 1-40) | | |
| 10 | Safety and Surveillance for | 898,300 | 865,300 |
| 11 | Pioneer Homes, Juvenile | | 33,000 |
| 12 | Detention Facilities, and | | |
| 13 | Public Health Facilities | | |
| 14 | (HD 1-40) | | |
| 15 | Women, Infants, and | 6,000,000 | 6,000,000 |
| 16 | Children Payment System (HD | | |
| 17 | 1-40) | | |
| 18 | ***** | | ***** |
| 19 | ***** Department of Labor and Workforce Development ***** | | |
| 20 | ***** | | ***** |
| 21 | AVTEC Distance Training | 423,000 | 423,000 |
| 22 | Videoconferencing Project | | |
| 23 | (HD 33-35) | | |
| 24 | AVTEC Facilities Deferred | 2,500,000 | 2,500,000 |
| 25 | Maintenance (HD 33-35) | | |
| 26 | Vocational Rehabilitation | 250,000 | 250,000 |
| 27 | Home Modification and | | |
| 28 | Assistive Technology for | | |
| 29 | Individuals with | | |
| 30 | Disabilities (HD 1-40) | | |
| 31 | Wage and Hour Internet | 228,000 | 228,000 |
| 32 | Application for Certified | | |
| 33 | Payroll (HD 1-40) | | |

| | Appropriation | General | Other |
|----|--|-----------|-----------|
| | Allocations | Items | Funds |
| | ***** | ***** | ***** |
| | ***** Department of Law ***** | | |
| | ***** | ***** | |
| 6 | Law Office Security | 260,000 | 260,000 |
| 7 | Improvements (HD 1-40) | | |
| 8 | ***** | ***** | |
| 9 | ***** Department of Military and Veterans Affairs ***** | | |
| 10 | ***** | ***** | |
| 11 | Alaska Military Youth | 7,500,000 | 500,000 |
| 12 | Academy Expansion (HD 1-40) | | 7,000,000 |
| 13 | Alaska National Guard | 100,000 | 100,000 |
| 14 | Counterdrug Support Program | | |
| 15 | (HD 1-40) | | |
| 16 | Army Guard Construction, | 2,000,000 | 2,000,000 |
| 17 | Contingency and Planning | | |
| 18 | (HD 1-40) | | |
| 19 | Army Guard Facilities | 1,750,000 | 850,000 |
| 20 | Projects and Deferred | | 900,000 |
| 21 | Maintenance (HD 1-40) | | |
| 22 | Bethel Readiness Center New | 687,500 | 687,500 |
| 23 | Construction - Phase 3 (HD | | |
| 24 | 38) | | |
| 25 | Satellite Telephone System | 1,283,000 | 1,283,000 |
| 26 | - Statewide (HD 1-40) | | |
| 27 | State Homeland Security | 7,000,000 | 7,000,000 |
| 28 | Grant Program (HD 1-40) | | |
| 29 | Statewide Interoperable | 2,270,000 | 200,000 |
| 30 | Alert and Warning System | | 2,070,000 |
| 31 | Upgrades (HD 1-40) | | |
| 32 | Alaska Aviation Safety | 3,500,000 | 500,000 |
| 33 | Project (AASP) (HD 1-40) | | 3,000,000 |

| | Appropriation | General | Other |
|----|--|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Alaska National Guard - | 125,000 | 125,000 |
| 4 | Drug Demand Reduction | | |
| 5 | Program Course Equipment | | |
| 6 | (HD 17-32) | | |
| 7 | ***** | ***** | |
| 8 | ***** Department of Natural Resources ***** | | |
| 9 | ***** | ***** | |
| 10 | Abandoned Mine Lands | 3,525,000 | 3,525,000 |
| 11 | Reclamation Federal Program | | |
| 12 | (HD 1-40) | | |
| 13 | Airborne Geological and | 600,000 | 600,000 |
| 14 | Geophysical Mineral | | |
| 15 | Inventory (HD 1-40) | | |
| 16 | AK Coastal Management | 1,360,000 | 1,360,000 |
| 17 | Federal Pass Through Grants | | |
| 18 | (HD 1-40) | | |
| 19 | Alaska Boating Safety | 1,200,000 | 1,200,000 |
| 20 | Program (HD 1-40) | | |
| 21 | Alaska Trails Initiative | 2,368,500 | 2,368,500 |
| 22 | (HD 1-40) | | |
| 23 | ALMR Emergency Response | 1,291,500 | 1,291,500 |
| 24 | Equipment Replacement for | | |
| 25 | Forestry/Fire and Parks (HD | | |
| 26 | 1-40) | | |
| 27 | Anchor Point Campground | 200,000 | 200,000 |
| 28 | Rehabilitation for Private | | |
| 29 | Operations Phase 2 (HD | | |
| 30 | 33-35) | | |
| 31 | Anchorage Soil & Water | 250,000 | 250,000 |
| 32 | Conservation District - | | |
| 33 | Conservation Plans for | | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Property Owners Affected by | | |
| 4 | Municipal Code 21.45.350 | | |
| 5 | (HD 17-32) | | |
| 6 | BLM 2009 - State Support | 200,000 | 200,000 |
| 7 | for Public Access Issues | | |
| 8 | (HD 1-40) | | |
| 9 | Bristol Bay Energy | 750,000 | 750,000 |
| 10 | Development Investigations | | |
| 11 | (HD 37) | | |
| 12 | Byers Lake Campground | 200,000 | 200,000 |
| 13 | Rehabilitation Phase 2 (HD | | |
| 14 | 13-16) | | |
| 15 | Coastal Impact Assistance | 3,000,000 | 3,000,000 |
| 16 | Federal Program (CIAP) (HD | | |
| 17 | 1-40) | | |
| 18 | Coastal Wetlands Federal | 2,422,400 | 2,422,400 |
| 19 | Grant (HD 36) | | |
| 20 | Cooperative Water Resource | 501,000 | 501,000 |
| 21 | Programs (HD 1-40) | | |
| 22 | Division of Geological and | 50,000 | 50,000 |
| 23 | Geophysical Surveys - Sand | | |
| 24 | Lake Tracer Study (HD 17-32) | | |
| 25 | Division of Parks - Fort | 15,000 | 15,000 |
| 26 | Abercrombie Quonset Hut | | |
| 27 | Maintenance (HD 36) | | |
| 28 | Federal and Local | 4,600,000 | 4,600,000 |
| 29 | Government Funded Forest | | |
| 30 | Resource and Fire Program | | |
| 31 | Projects (HD 1-40) | | |
| 32 | Fire Fighting Equipment | 150,000 | 150,000 |
| 33 | Replacement (HD 1-40) | | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Frontier Basins Geologic | 300,000 | 300,000 |
| 4 | Assessment Program (HD 1-40) | | |
| 5 | Gas Pipeline Corridor | 350,000 | 350,000 |
| 6 | Geologic Hazards and | | |
| 7 | Resources (HD 1-40) | | |
| 8 | Historic Potter Section | 175,000 | 150,000 |
| 9 | House (HD 17-32) | | 25,000 |
| 10 | Interior Alaska Timber | 250,000 | 250,000 |
| 11 | Inventory Update (HD 7-11) | | |
| 12 | Land and Water Conservation | 1,000,000 | 1,000,000 |
| 13 | Fund Federal Grants (HD | | |
| 14 | 1-40) | | |
| 15 | Land Sales for New | 1,790,000 | 1,790,000 |
| 16 | Subdivision Development (HD | | |
| 17 | 1-40) | | |
| 18 | Methane Hydrate Research | 250,000 | 250,000 |
| 19 | and Development (HD 1-40) | | |
| 20 | Nancy Lake Campground | 150,000 | 150,000 |
| 21 | Rehabilitation Phase 2 (HD | | |
| 22 | 13-16) | | |
| 23 | National Historic | 1,050,000 | 50,000 |
| 24 | Preservation Fund Federal | | 1,000,000 |
| 25 | Grant Program (HD 1-40) | | |
| 26 | National Recreational | 695,000 | 695,000 |
| 27 | Trails Federal Program (HD | | |
| 28 | 1-40) | | |
| 29 | North Slope Shallow Coring | 300,000 | 300,000 |
| 30 | Program for Natural Gas | | |
| 31 | Exploration (HD 1-40) | | |
| 32 | Oil and Gas Geologic Data | 265,000 | 265,000 |
| 33 | for New North Slope | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Exploration Targets (HD 40) | | |
| 4 | Oil and Gas Royalty | 1,000,000 | 1,000,000 |
| 5 | Settlement Agreements | | |
| 6 | Reopener Arbitration (HD | | |
| 7 | 1-40) | | |
| 8 | Palmer Plant Materials | 250,000 | 250,000 |
| 9 | Center - Foundation and Low | | |
| 10 | Generation Seed Potato | | |
| 11 | Production (HD 13-16) | | |
| 12 | Potter Marsh Boardwalk | 1,900,000 | 1,900,000 |
| 13 | Improvements Phase 2 (HD | | |
| 14 | 17-32) | | |
| 15 | Rabbit Creek Valley Land | 800,000 | 800,000 |
| 16 | Purchase for Public Access | | |
| 17 | in Chugach State Park (HD | | |
| 18 | 17-32) | | |
| 19 | Remote Recreational Cabins | 618,200 | 618,200 |
| 20 | Survey and Appraisals (HD | | |
| 21 | 1-40) | | |
| 22 | Snowmobile Trail | 200,000 | 200,000 |
| 23 | Development and Program | | |
| 24 | Grants (HD 1-40) | | |
| 25 | State Park Emergency | 250,000 | 250,000 |
| 26 | Repairs (HD 1-40) | | |
| 27 | Statewide Digital Mapping | 10,325,000 | 2,000,000 |
| 28 | (HD 1-40) | | 8,325,000 |
| 29 | Unified Permitting Process | 800,000 | 800,000 |
| 30 | Phase 3 (HD 1-40) | | |
| 31 | Value-added Timber | 325,000 | 325,000 |
| 32 | Initiatives and Forest | | |
| 33 | Practices (HD 1-40) | | |

| | | Appropriation | General | Other |
|----|------------------------------|----------------------|------------------|------------------|
| | | Allocations | Funds | Funds |
| | | | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Wood Tikchik Land and | | | 976,500 |
| 4 | Easement Acquisition (HD 36) | | | |
| 5 | Agency-wide Deferred | | 2,157,600 | 2,157,600 |
| 6 | Maintenance | | | |
| 7 | Forestry Buildings Repairs | 100,000 | | |
| 8 | to Correct Fire and Life | | | |
| 9 | Safety Deficiencies Phase 3 | | | |
| 10 | (HD 1-40) | | | |
| 11 | Fort Abercrombie State | 288,000 | | |
| 12 | Historic Park | | | |
| 13 | Rehabilitation (HD 36) | | | |
| 14 | Harding Lake Campground | 200,000 | | |
| 15 | Rehabilitation Phase 2 (HD | | | |
| 16 | 12) | | | |
| 17 | House of Wickersham | 200,000 | | |
| 18 | Building Restoration Phase | | | |
| 19 | 1 (HD 3-4) | | | |
| 20 | Johnson Lake State | 290,000 | | |
| 21 | Recreation Site Campground | | | |
| 22 | Rehabilitation (HD 33-35) | | | |
| 23 | Plant Material Center | 200,000 | | |
| 24 | Facility Repair (HD 13-16) | | | |
| 25 | Quartz Lake (and Lost Lake) | 203,600 | | |
| 26 | State Recreation Area | | | |
| 27 | Improvements (HD 12) | | | |
| 28 | South Fork Eagle River | 316,000 | | |
| 29 | Trailhead Improvements (HD | | | |
| 30 | 17-32) | | | |
| 31 | State Parks Deferred | 360,000 | | |
| 32 | Maintenance (HD 1-40) | | | |

| | Appropriation | General | Other |
|----|---|-----------|-----------|
| | Allocations | Items | Funds |
| | ***** | ***** | |
| | ***** Department of Public Safety ***** | | |
| | ***** | ***** | |
| 6 | Aircraft and Vessel Repair | 1,300,000 | 1,300,000 |
| 7 | and Maintenance (HD 1-40) | | |
| 8 | APSIN Data Conversion (HD | 800,000 | 800,000 |
| 9 | 1-40) | | |
| 10 | APSIN Redesign, Migration | 3,000,000 | 2,000,000 |
| 11 | Phase Year 1 (HD 1-40) | | 1,000,000 |
| 12 | Civil Air Patrol Hangar | 123,289 | 123,289 |
| 13 | Maintenance and | | |
| 14 | Improvements (HD 1-40) | | |
| 15 | Crime Laboratory Expansion | 4,800,000 | 4,800,000 |
| 16 | (HD 1-40) | | |
| 17 | Facilities Deferred | 1,100,000 | 1,100,000 |
| 18 | Maintenance, Repair, and | | |
| 19 | Improvements (HD 1-40) | | |
| 20 | Law Enforcement Equipment | 600,000 | 600,000 |
| 21 | Replacement (HD 1-40) | | |
| 22 | Marine Fisheries Patrol | 1,400,000 | 1,400,000 |
| 23 | Improvements (HD 1-40) | | |
| 24 | Network Infrastructure (HD | 800,000 | 800,000 |
| 25 | 1-40) | | |
| 26 | Online Fire and Life Safety | 530,000 | 530,000 |
| 27 | Plan Review System (HD 1-40) | | |
| 28 | Rural Law Enforcement | 1,200,000 | 1,200,000 |
| 29 | Training and Equipment (HD | | |
| 30 | 1-40) | | |
| 31 | Security Audit Requirements | 300,000 | 300,000 |
| 32 | (HD 1-40) | | |
| 33 | Village Public Safety | 2,000,000 | 2,000,000 |

| | Appropriation | General | Other |
|----|-----------------------------------|------------|------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Officers for Rural | | |
| 4 | Bootlegging Prevention and | | |
| 5 | Enforcement (HD 1-40) | | |
| 6 | ***** | ***** | |
| 7 | ***** Department of Revenue ***** | | |
| 8 | ***** | ***** | |
| 9 | Child Support Services | 147,250 | 147,250 |
| 10 | Computer Replacement | | |
| 11 | Project Phase 2 (HD 1-40) | | |
| 12 | Permanent Fund Dividend | 125,000 | 125,000 |
| 13 | Computer Replacement | | |
| 14 | Project (HD 1-40) | | |
| 15 | Alaska Housing Finance | | |
| 16 | Corporation | | |
| 17 | AHFC Anchorage Rental | 1,000,000 | 1,000,000 |
| 18 | Reallocation and Dispersal | | |
| 19 | Program (HD 17-32) | | |
| 20 | AHFC Competitive Grants for | 1,000,000 | 1,000,000 |
| 21 | Public Housing (HD 1-40) | | |
| 22 | AHFC Denali Commission | 17,000,000 | 17,000,000 |
| 23 | Projects (HD 1-40) | | |
| 24 | AHFC Energy Efficiency | 500,000 | 500,000 |
| 25 | Monitoring Research (HD | | |
| 26 | 1-40) | | |
| 27 | AHFC Facility Management | 250,000 | 250,000 |
| 28 | Monitoring Project (HD 1-40) | | |
| 29 | AHFC Federal and Other | 4,250,000 | 4,250,000 |
| 30 | Competitive Grants (HD 1-40) | | |
| 31 | AHFC Housing and Urban | 1,248,200 | 1,248,200 |
| 32 | Development Capital Fund | | |
| 33 | Program (HD 1-40) | | |

| | Appropriation | General | Other |
|----|---|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | AHFC Housing and Urban | 4,125,000 | 4,125,000 |
| 4 | Development Federal HOME | | |
| 5 | Grant (HD 1-40) | | |
| 6 | AHFC Housing Loan Program/ | 5,000,000 | 5,000,000 |
| 7 | Teacher/Health and Public | | |
| 8 | Safety Professionals | | |
| 9 | Housing (HD 1-40) | | |
| 10 | AHFC Low Income | 6,000,000 | 6,000,000 |
| 11 | Weatherization (HD 1-40) | | |
| 12 | AHFC Maintenance Workshop | 500,000 | 500,000 |
| 13 | (HD 17-32) | | |
| 14 | AHFC Senior Citizens | 3,000,000 | 3,000,000 |
| 15 | Housing Development Program | | |
| 16 | (HD 1-40) | | |
| 17 | AHFC State Energy Program | 390,000 | 390,000 |
| 18 | Special Projects (HD 1-40) | | |
| 19 | AHFC Statewide Fire | 510,000 | 510,000 |
| 20 | Protection System | | |
| 21 | Investigation (HD 1-40) | | |
| 22 | AHFC Statewide Project | 2,000,000 | 2,000,000 |
| 23 | Improvements (HD 1-40) | | |
| 24 | AHFC Supplemental Housing | 6,000,000 | 6,000,000 |
| 25 | Development Program (HD | | |
| 26 | 1-40) | | |
| 27 | ***** | | ***** |
| 28 | ***** Department of Transportation/Public Facilities ***** | | |
| 29 | ***** | | ***** |
| 30 | Adak Airport Operations - | 4,500,000 | 4,500,000 |
| 31 | Demolition and Replacement | | |
| 32 | of Buildings (HD 37) | | |
| 33 | Airport Deferred | 750,000 | 750,000 |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Maintenance (HD 1-40) | | |
| 4 | Alaska Marine Highway | 6,000,000 | 6,000,000 |
| 5 | System - Vessel and | | |
| 6 | Terminal Overhaul and | | |
| 7 | Rehabilitation (HD 1-40) | | |
| 8 | Alaska Marine Highway: | 900,000 | 900,000 |
| 9 | Mooring Dolphins at Kake | | |
| 10 | and Hoonah (HD 5) | | |
| 11 | Alaska Marine Highways: | 1,250,000 | 1,250,000 |
| 12 | Facilities Deferred | | |
| 13 | Maintenance (HD 1-40) | | |
| 14 | Alaska Marine Highways: | 1,250,000 | 1,250,000 |
| 15 | Vessel Deferred Maintenance | | |
| 16 | (HD 1-40) | | |
| 17 | Aleknagik Dock Deferred | 700,000 | 700,000 |
| 18 | Maintenance and Transfer | | |
| 19 | (HD 37) | | |
| 20 | Anchorage Area-wide | 2,000,000 | 2,000,000 |
| 21 | Advanced Right of Way | | |
| 22 | Acquisition (HD 17-32) | | |
| 23 | Anchorage: Hillcrest Bridge | 192,600 | 192,600 |
| 24 | Repairs (HD 17-32) | | |
| 25 | Angoon Harbor and Dock | 1,490,000 | 1,490,000 |
| 26 | Deferred Maintenance and | | |
| 27 | Transfer (HD 5) | | |
| 28 | Bragaw to Airport Heights | 3,500,000 | 3,500,000 |
| 29 | 6-lane (HD 17-32) | | |
| 30 | Capital Improvement Program | 1,500,000 | 1,500,000 |
| 31 | Equipment Replacement (HD | | |
| 32 | 1-40) | | |
| 33 | Clark Wolverine Road 0-1.6 | 150,000 | 150,000 |

| | Appropriation | General | Other |
|----|---|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Base work, ditching and | | |
| 4 | overlay pavement from Glenn | | |
| 5 | Highway Up Hill (HD 13-16) | | |
| 6 | Cordova Dock Repairs, | 400,000 | 400,000 |
| 7 | Maintenance and Replacement | | |
| 8 | (HD 5) | | |
| 9 | Corps of Engineers - Harbor | 9,250,000 | 9,250,000 |
| 10 | Program (HD 1-40) | | |
| 11 | It is the intent of the legislature that the reduction in the Corp of Engineers Harbor Program is | | |
| 12 | to be applied to the Haines harbor expansion project. | | |
| 13 | Departmentwide Alaska Land | 1,387,800 | 1,387,800 |
| 14 | Mobile Radios (HD 1-40) | | |
| 15 | Dillingham Wood River Road | 1,000,000 | 1,000,000 |
| 16 | Rehabilitation (HD 37) | | |
| 17 | Emergency and Non-Routine | 250,000 | 250,000 |
| 18 | Repairs (HD 1-40) | | |
| 19 | Emergency Bridge | 1,000,000 | 1,000,000 |
| 20 | Replacement Components (HD | | |
| 21 | 1-40) | | |
| 22 | Facilities Deferred | 2,000,000 | 2,000,000 |
| 23 | Maintenance and Critical | | |
| 24 | Repairs (HD 1-40) | | |
| 25 | Farmers Loop - Chena | 600,000 | 600,000 |
| 26 | Hotsprings Multiple Use | | |
| 27 | Trail (HD 7-11) | | |
| 28 | Farmers Loop - Dog Musers | 150,000 | 150,000 |
| 29 | Sanitary Wayside (HD 7-11) | | |
| 30 | Gastineau Channel Crossing | 3,000,000 | 3,000,000 |
| 31 | EIS and Dredging (HD 3-4) | | |
| 32 | Gustavus Commercial / Sport | 100,000 | 100,000 |
| 33 | Boat Ramp (HD 5) | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Haines Borough Harbors | 3,400,000 | 3,400,000 |
| 4 | Deferred Maintenance and | | |
| 5 | Transfer (HD 5) | | |
| 6 | Harbor Deferred Maintenance | 500,000 | 500,000 |
| 7 | (HD 1-40) | | |
| 8 | Harbor Program Development | 600,000 | 600,000 |
| 9 | (HD 1-40) | | |
| 10 | Highway Deferred | 3,000,000 | 3,000,000 |
| 11 | Maintenance (HD 1-40) | | |
| 12 | Hydaburg Harbor Deferred | 2,200,000 | 2,200,000 |
| 13 | Maintenance and Transfer | | |
| 14 | (HD 5) | | |
| 15 | International Intermodal | 5,000,000 | 5,000,000 |
| 16 | Connectivity Project (HD | | |
| 17 | 1-40) | | |
| 18 | Kake Harbor Deferred | 2,970,000 | 2,970,000 |
| 19 | Maintenance and Transfer | | |
| 20 | (HD 5) | | |
| 21 | Knik Goose Bay - Fairview | 700,000 | 700,000 |
| 22 | Loop Intersection Traffic | | |
| 23 | Signal (HD 13-16) | | |
| 24 | Loring Float Deferred | 310,000 | 310,000 |
| 25 | Maintenance and Transfer | | |
| 26 | (HD 1) | | |
| 27 | Matanuska-Susitna Area-wide | 2,000,000 | 2,000,000 |
| 28 | Advanced Right of Way | | |
| 29 | Acquisition (HD 13-16) | | |
| 30 | Material Stockpiles (HD | 1,250,000 | 1,250,000 |
| 31 | 1-40) | | |
| 32 | Parks Highway Frontage Road | 2,000,000 | 2,000,000 |
| 33 | Realignment at Seward | | |

| | | Appropriation | General | Other |
|----|-----------------------------------|----------------------|-------------------|--------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Meridian (HD 13-16) | | | |
| 4 | Plumley Road MP 0-1.3 | 106,000 | 106,000 | |
| 5 | Overlay pavement (HD 13-16) | | | |
| 6 | Port Lions Harbor Deferred | 2,750,000 | 2,750,000 | |
| 7 | Maintenance and Transfer | | | |
| 8 | (HD 36) | | | |
| 9 | State Equipment Fleet | 22,150,000 | 7,150,000 | 15,000,000 |
| 10 | Replacement and Highways | | | |
| 11 | and Aviation Vehicle | | | |
| 12 | Replacement Shortage (HD | | | |
| 13 | 1-40) | | | |
| 14 | State Match for Gravina | 9,926,370 | 9,926,370 | |
| 15 | Island Bridge (HD 1) | | | |
| 16 | Tatitlek Dock Deferred | 330,000 | 330,000 | |
| 17 | Maintenance and Transfer | | | |
| 18 | (HD 5) | | | |
| 19 | Togiak Dust and Break-up | 500,000 | 500,000 | |
| 20 | Control (HD 37) | | | |
| 21 | Vine Road Intersection, | 500,000 | 500,000 | |
| 22 | Parks Highway (HD 13-16) | | | |
| 23 | Wasilla Substandard Road | 1,000,000 | 1,000,000 | |
| 24 | Repairs (HD 13-16) | | | |
| 25 | Statewide Federal Programs | 151,065,130 | 47,946,330 | 103,118,800 |
| 26 | Advanced Commercial Vehicle | 400,000 | | |
| 27 | Information Systems and | | | |
| 28 | Networks (CVISN) Projects | | | |
| 29 | (HD 1-40) | | | |
| 30 | Commercial Motor Vehicle | 2,010,000 | | |
| 31 | Safety, Infrastructure | | | |
| 32 | Protection and Security (HD | | | |
| 33 | 1-40) | | | |

| | Appropriation | General | Other |
|----|------------------------------------|--------------------|--------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Commercial Vehicle | 1,200,000 | |
| 4 | Enforcement Program (HD | | |
| 5 | 1-40) | | |
| 6 | Commercial Vehicle | 1,200,000 | |
| 7 | Information Systems and | | |
| 8 | Networks (CVISN) (HD 1-40) | | |
| 9 | Cooperative Reimbursable | 13,500,000 | |
| 10 | Projects (HD 1-40) | | |
| 11 | Federal-Aid Aviation State | 16,000,000 | |
| 12 | Match (HD 1-40) | | |
| 13 | Federal-Aid Highway State | 63,910,630 | |
| 14 | Match (HD 1-40) | | |
| 15 | Other Federal Program Match | 588,000 | |
| 16 | (HD 1-40) | | |
| 17 | Federal Contingency | 15,000,000 | |
| 18 | Projects (HD 1-40) | | |
| 19 | Federal Emergency Projects | 10,000,000 | |
| 20 | (HD 1-40) | | |
| 21 | Federal Transit | 9,900,000 | |
| 22 | Administration Grants (HD | | |
| 23 | 1-40) | | |
| 24 | Highway Safety Grants | 3,000,000 | |
| 25 | Program (HD 1-40) | | |
| 26 | Safe Routes to Schools (HD | 1,700,000 | |
| 27 | 1-40) | | |
| 28 | Statewide Safety Program | 12,500,000 | |
| 29 | (HD 1-40) | | |
| 30 | Vehicle Crash Initiatives | 156,500 | |
| 31 | (HD 1-40) | | |
| 32 | Airport Improvement Program | 341,857,101 | 341,857,101 |
| 33 | Akutan: Airport | 2,000,000 | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Construction (HD 37) | | |
| 4 | Alakanuk: Airport | 4,715,000 | |
| 5 | Relocation (HD 39) | | |
| 6 | Alaska International | 232,200 | |
| 7 | Airport System: Land Mobile | | |
| 8 | Radios (HD 1-40) | | |
| 9 | Aniak: Airport Master Plan | 62,000 | |
| 10 | Update (HD 6) | | |
| 11 | Atka: Airport Extension and | 1,500,000 | |
| 12 | Resurfacing (HD 37) | | |
| 13 | Barrow: Runway Apron Paving | 2,976,250 | |
| 14 | / Safety Area Expansion (HD | | |
| 15 | 40) | | |
| 16 | Birchwood: Airport | 1,520,000 | |
| 17 | Improvements (HD 13-16) | | |
| 18 | Central Region Property | 925,000 | |
| 19 | Acquisition (HD 1-40) | | |
| 20 | Coffman Cove: Seaplane | 300,000 | |
| 21 | Float Relocation (HD 1) | | |
| 22 | Cordova: Airport Apron, | 52,000 | |
| 23 | Taxiway, and General | | |
| 24 | Aviation Improvements (HD 5) | | |
| 25 | Cordova: Runway Safety Area | 5,000,000 | |
| 26 | Improvements - Drainage (HD | | |
| 27 | 5) | | |
| 28 | Emmonak: Rehabilitation and | 950,000 | |
| 29 | Apron Expansion (HD 39) | | |
| 30 | Emmonak: Runway Safety Area | 600,000 | |
| 31 | Improvements (HD 39) | | |
| 32 | Fairbanks International | 1,050,000 | |
| 33 | Airport: Annual | | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Improvements (HD 7-11) | | |
| 4 | Fairbanks International | 500,000 | |
| 5 | Airport: Environmental | | |
| 6 | Assessment and Cleanup (HD | | |
| 7 | 7-11) | | |
| 8 | Fairbanks International | 2,934,000 | |
| 9 | Airport: Equipment (HD 7-11) | | |
| 10 | Fairbanks International | 30,250,000 | |
| 11 | Airport: Runway 1L-19R | | |
| 12 | Reconstruction (HD 7-11) | | |
| 13 | Fairbanks International | 55,649,500 | |
| 14 | Airport: Terminal Area | | |
| 15 | Development (HD 7-11) | | |
| 16 | Fort Yukon: Airport | 4,725,151 | |
| 17 | Improvements (HD 6) | | |
| 18 | Goodnews Bay: Airport | 2,000,000 | |
| 19 | Reconstruction (HD 38) | | |
| 20 | Iliamna: Snow Removal | 4,350,000 | |
| 21 | Equipment / Sand and | | |
| 22 | Chemical Storage / Office | | |
| 23 | Building (HD 36) | | |
| 24 | Ketchikan: Airport Master | 300,000 | |
| 25 | Plan Revisions (HD 1) | | |
| 26 | Ketchikan: Runway Overlay | 1,600,000 | |
| 27 | and Runway Safety Area | | |
| 28 | Upgrade (HD 1) | | |
| 29 | Ketchikan: Snow Removal | 1,125,000 | |
| 30 | Equipment/Sand/Urea | | |
| 31 | Building Construction (HD 1) | | |
| 32 | King Salmon: Airport | 14,300,000 | |
| 33 | Improvements (HD 37) | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Kipnuk: Airport | 2,600,000 | |
| 4 | Reconstruction (HD 38) | | |
| 5 | Klawock: Airport Runway, | 3,500,000 | |
| 6 | Taxiway, and Apron | | |
| 7 | Improvements (HD 5) | | |
| 8 | Kongiganak: Airport | 8,600,000 | |
| 9 | Improvements (HD 38) | | |
| 10 | Mekoryuk: Runway Extension | 2,540,000 | |
| 11 | (HD 38) | | |
| 12 | Nome: Airport | 7,000,000 | |
| 13 | Rehabilitation (HD 39) | | |
| 14 | Nome: Airport Rescue and | 3,600,000 | |
| 15 | Firefighting / Snow Removal | | |
| 16 | Equipment Building (HD 39) | | |
| 17 | Northern Region Snow | 800,000 | |
| 18 | Removal Equipment Building | | |
| 19 | Upgrades (HD 1-40) | | |
| 20 | Northern Region: Airport | 700,000 | |
| 21 | Rescue and Firefighting | | |
| 22 | Equipment (HD 1-40) | | |
| 23 | Petersburg: Airport Runway | 19,650,000 | |
| 24 | Safety Area (HD 2) | | |
| 25 | Platinum: Airport | 1,500,000 | |
| 26 | Relocation (HD 38) | | |
| 27 | Port Lions: Airport Master | 30,000 | |
| 28 | Plan (HD 36) | | |
| 29 | Sleetmute: Snow Removal | 900,000 | |
| 30 | Equipment Building (HD 6) | | |
| 31 | Statewide: Aviation | 18,000,000 | |
| 32 | Preconstruction (HD 1-40) | | |
| 33 | Statewide: Aviation Systems | 2,500,000 | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Plan Update (HD 1-40) | | |
| 4 | Statewide: Various Airports | 2,000,000 | |
| 5 | Minor Surface Improvements | | |
| 6 | (HD 1-40) | | |
| 7 | Stony River: Airport | 1,500,000 | |
| 8 | Relocation and Airport | | |
| 9 | Improvements (HD 6) | | |
| 10 | Ted Stevens Anchorage | 3,000,000 | |
| 11 | International Airport: | | |
| 12 | Advanced Project Design (HD | | |
| 13 | 17-32) | | |
| 14 | Ted Stevens Anchorage | 6,000,000 | |
| 15 | International Airport: | | |
| 16 | Airfield Pavement | | |
| 17 | Maintenance (HD 17-32) | | |
| 18 | Ted Stevens Anchorage | 1,316,000 | |
| 19 | International Airport: | | |
| 20 | Annual Improvements (HD | | |
| 21 | 17-32) | | |
| 22 | Ted Stevens Anchorage | 72,310,000 | |
| 23 | International Airport: | | |
| 24 | Concourse A and B Remodel | | |
| 25 | (HD 17-32) | | |
| 26 | Ted Stevens Anchorage | 1,269,000 | |
| 27 | International Airport: | | |
| 28 | Energy and Terminal Systems | | |
| 29 | Upgrades (HD 17-32) | | |
| 30 | Ted Stevens Anchorage | 1,318,000 | |
| 31 | International Airport: | | |
| 32 | Environmental Compliance | | |
| 33 | and Cleanup (HD 17-32) | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | | | |
| 1 | | | |
| 2 | | | |
| 3 | Ted Stevens Anchorage | 7,138,000 | |
| 4 | International Airport: | | |
| 5 | Equipment (HD 17-32) | | |
| 6 | Ted Stevens Anchorage | 100,000 | |
| 7 | International Airport: | | |
| 8 | Integration with DOT&PF | | |
| 9 | Maintenance Management | | |
| 10 | System (HD 17-32) | | |
| 11 | Ted Stevens Anchorage | 1,947,000 | |
| 12 | International Airport: Land | | |
| 13 | Acquisition and Mitigation | | |
| 14 | (HD 17-32) | | |
| 15 | Ted Stevens Anchorage | 400,000 | |
| 16 | International Airport: | | |
| 17 | Letter of Intent 1 (HD | | |
| 18 | 17-32) | | |
| 19 | Ted Stevens Anchorage | 760,000 | |
| 20 | International Airport: | | |
| 21 | Letter of Intent 2 (HD | | |
| 22 | 17-32) | | |
| 23 | Ted Stevens Anchorage | 3,114,000 | |
| 24 | International Airport: | | |
| 25 | Noise Abatement Program | | |
| 26 | Implementation (HD 17-32) | | |
| 27 | Ted Stevens Anchorage | 4,200,000 | |
| 28 | International Airport: | | |
| 29 | Roads, Utilities and | | |
| 30 | Grounds Construction and | | |
| 31 | Upgrades (HD 17-32) | | |
| 32 | Ted Stevens Anchorage | 2,000,000 | |
| 33 | International Airport: | | |

| | | Appropriation | General | Other |
|----|-------------------------------|----------------------|----------------|--------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Technology Infrastructure | | | |
| 4 | Upgrades (HD 17-32) | | | |
| 5 | Ted Stevens Anchorage | 3,649,000 | | |
| 6 | International Airport: | | | |
| 7 | Terminal Rehabilitation (HD | | | |
| 8 | 17-32) | | | |
| 9 | Tuluksak: Airport | 12,800,000 | | |
| 10 | Relocation (HD 38) | | | |
| 11 | Tuntutuliak: Airport | 5,500,000 | | |
| 12 | Relocation (HD 38) | | | |
| 13 | Surface Transportation | 337,095,200 | | 337,095,200 |
| 14 | Program | | | |
| 15 | Alaska Highway: Milepost | 9,000,000 | | |
| 16 | 1222 to 1235 Rehabilitation | | | |
| 17 | (HD 6) | | | |
| 18 | Alaska Marine Highway: | 14,711,400 | | |
| 19 | Construct / Lease / | | | |
| 20 | Purchase Ferryboats and | | | |
| 21 | Terminals (HD 1-40) | | | |
| 22 | Alaska Marine Highway: | 300,000 | | |
| 23 | Fleet Condition Survey | | | |
| 24 | Update (HD 1-40) | | | |
| 25 | Alaska Marine Highway: | 1,020,000 | | |
| 26 | Haines Terminal | | | |
| 27 | Improvements (HD 5) | | | |
| 28 | Alaska Marine Highway: | 3,500,000 | | |
| 29 | Mainline Ferry | | | |
| 30 | Refurbishment (HD 1-40) | | | |
| 31 | Alaska Marine Highway: | 2,000,000 | | |
| 32 | Terminal - Alaska Marine | | | |
| 33 | Highway System Headquarters | | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| | | | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Building, Grounds, and | | | |
| 4 | Renovation (HD 1) | | | |
| 5 | Alaska Marine Highway: | 250,000 | | |
| 6 | Terminal - Homer | | | |
| 7 | Multi-Purpose Ocean Dock | | | |
| 8 | Modifications (HD 33-35) | | | |
| 9 | Alaska Marine Highway: | 1,000,000 | | |
| 10 | Terminal - Kake | | | |
| 11 | Modifications (HD 5) | | | |
| 12 | Alaska Marine Highway: | 6,500,000 | | |
| 13 | Terminal - Saxman Construct | | | |
| 14 | New Terminal (HD 1) | | | |
| 15 | Alaska Marine Highway: | 1,650,000 | | |
| 16 | Terminal - Sitka Ferry | | | |
| 17 | Terminal Mooring | | | |
| 18 | Improvements (HD 2) | | | |
| 19 | Alaska Marine Highway: | 2,950,000 | | |
| 20 | Terminal - Skagway | | | |
| 21 | Modifications (HD 5) | | | |
| 22 | Alaska Marine Highway: | 1,000,000 | | |
| 23 | Terminal - Skagway Sewage | | | |
| 24 | Utility (HD 5) | | | |
| 25 | Alaska Marine Highway: | 450,000 | | |
| 26 | Terminal - Southwest | | | |
| 27 | Warehouse (HD 2) | | | |
| 28 | Alaska Marine Highway: | 400,000 | | |
| 29 | Terminal - Syncrolift | | | |
| 30 | Controller Modifications | | | |
| 31 | (HD 1-40) | | | |
| 32 | Anchorage: Abbott Road | 1,200,000 | | |
| 33 | Reconstruction (HD 17-32) | | | |

| | Appropriation | General | Other |
|----|--|----------------|--------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Anchorage: Air Quality | 500,000 | |
| 4 | Public and Business | | |
| 5 | Awareness Education | | |
| 6 | Campaign (HD 17-32) | | |
| 7 | Anchorage: Areawide Trails | 1,000,000 | |
| 8 | Rehabilitation (HD 17-32) | | |
| 9 | Anchorage: Eagle River Loop | 10,200,000 | |
| 10 | Road Reconstruction - Old | | |
| 11 | Glenn Highway to Eagle | | |
| 12 | River Road (HD 17-32) | | |
| 13 | It is the intent of the legislature that the Department of Transportation and Public Facilities | | |
| 14 | incorporate the following features into the Eagle River Loop Road upgrade: | | |
| 15 | (1) a full-length turning lane; | | |
| 16 | (2) a bike lane or pedestrian path on only one side of the Eagle River Loop Road, except that | | |
| 17 | a bike lane or pedestrian path may be built on both sides of the road as far as Loop Road Spur | | |
| 18 | or the area adjacent to Spring Brook Drive; | | |
| 19 | (3) curbs, gutters, and sidewalks at either end of the road and extending as far as necessary; | | |
| 20 | (4) no traffic control islands at the lower north end of the road; | | |
| 21 | (5) speed limits for the road of five miles an hour less than the current posted speed limits; | | |
| 22 | (6) location of the road at the limits of the right-of-way, leaving existing vegetation in place | | |
| 23 | unless it is necessary to remove trees and brush during the construction process. | | |
| 24 | | | |
| 25 | Anchorage: Old Seward | 6,600,000 | |
| 26 | Highway Reconstruction - | | |
| 27 | O'Malley Road to Brandon | | |
| 28 | (HD 17-32) | | |
| 29 | Anchorage: Ridesharing and | 670,000 | |
| 30 | Transit Marketing (HD 17-32) | | |
| 31 | Anchorage: Spenard Road | 1,000,000 | |
| 32 | Reconstruction (HD 17-32) | | |
| 33 | Anchorage: Traffic Control | 60,000 | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Signalization (HD 17-32) | | |
| 4 | Anchorage: Transit Fleet | 6,000,000 | |
| 5 | Expansion and Replacement | | |
| 6 | (HD 17-32) | | |
| 7 | Anchorage: Transit | 500,000 | |
| 8 | Operations Expansion and | | |
| 9 | Route Restructure (HD 17-32) | | |
| 10 | Anchorage: Travel Options | 100,000 | |
| 11 | Program (HD 17-32) | | |
| 12 | Anchorage: Youth Employment | 175,000 | |
| 13 | Program for Transit Stop | | |
| 14 | and Trail Accessibility (HD | | |
| 15 | 17-32) | | |
| 16 | Bethel: Chief Eddie Hoffman | 4,000,000 | |
| 17 | Highway - Rehabilitation | | |
| 18 | and Separated Pathway (HD | | |
| 19 | 38) | | |
| 20 | Central Region: National | 40,000,000 | |
| 21 | Highway System and | | |
| 22 | Non-National Highway System | | |
| 23 | Pavement and Bridge | | |
| 24 | Refurbishment (HD 1-40) | | |
| 25 | Chena Hot Springs Road: | 6,000,000 | |
| 26 | Milepost 22 to 54 | | |
| 27 | Rehabilitation (HD 7-11) | | |
| 28 | Chignik Bay: Airport Access | 700,000 | |
| 29 | Road Rehabilitation (HD 37) | | |
| 30 | Dalton Highway: Milepost | 450,000 | |
| 31 | 399 North Erosion Control | | |
| 32 | (HD 40) | | |
| 33 | Dalton Highway: Milepost | 3,000,000 | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| | | | | |
| 1 | | | | |
| 2 | | | | |
| 3 | 55.5 - Yukon River Bridge | | | |
| 4 | Rehabilitation (HD 6) | | | |
| 5 | Dalton Highway: Milepost 57 | 1,400,000 | | |
| 6 | - Yukon Crossing Intermodal | | | |
| 7 | Facility (HD 6) | | | |
| 8 | Emmonak: Airport Access | 1,700,000 | | |
| 9 | Road Permanent Repairs (HD | | | |
| 10 | 39) | | | |
| 11 | Emmonak: Landfill Road (HD | 500,000 | | |
| 12 | 39) | | | |
| 13 | Fairbanks: 2nd and Wilbur | 945,000 | | |
| 14 | Streets Upgrade (HD 7-11) | | | |
| 15 | Fairbanks: Cowles Street | 2,500,000 | | |
| 16 | Upgrade (HD 7-11) | | | |
| 17 | Fairbanks: Cushman Street | 900,000 | | |
| 18 | Reconstruction (HD 7-11) | | | |
| 19 | Fairbanks: Fairbanks | 800,000 | | |
| 20 | Metropolitan Area | | | |
| 21 | Transportation System | | | |
| 22 | (FMATS): Preventative | | | |
| 23 | Maintenance Program (HD | | | |
| 24 | 7-11) | | | |
| 25 | Fairbanks: Van Horn Road | 4,658,800 | | |
| 26 | Rehabilitation and Safety | | | |
| 27 | Improvements (HD 7-11) | | | |
| 28 | Fairbanks: Wendell Street | 400,000 | | |
| 29 | Americans with Disabilities | | | |
| 30 | Act (ADA) Improvements (HD | | | |
| 31 | 7-11) | | | |
| 32 | False Pass: Landfill Access | 2,900,000 | | |
| 33 | Road (HD 37) | | | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | | Items | |
| 1 | | | |
| 2 | | | |
| 3 | Glenn Highway: Milepost 92 | 5,000,000 | |
| 4 | to 97 Reconstruction - | | |
| 5 | Cascade to Hicks Creek (HD | | |
| 6 | 12) | | |
| 7 | Gustavus: Dock Replacement | 19,000,000 | |
| 8 | (HD 5) | | |
| 9 | Huslia: Landfill Road (HD 6) | 650,000 | |
| 10 | Juneau: Capital Transit Bus | 1,400,000 | |
| 11 | Replacement (HD 3-4) | | |
| 12 | Ketchikan: Buses and Bus | 1,100,000 | |
| 13 | Refurbishment (HD 1) | | |
| 14 | Kodiak: Pasagshak Road | 5,500,000 | |
| 15 | Paving (HD 36) | | |
| 16 | Mat-Su: Trunk Road | 26,000,000 | |
| 17 | Reconstruction (HD 13-16) | | |
| 18 | Nome: Bypass Road | 1,200,000 | |
| 19 | Improvements (HD 39) | | |
| 20 | Nome: Nome-Teller Highway | 100,000 | |
| 21 | Permanent Repairs (HD 39) | | |
| 22 | Northern Region: National | 42,200,000 | |
| 23 | Highway System and | | |
| 24 | Non-National Highway System | | |
| 25 | Pavement and Bridge | | |
| 26 | Refurbishment (HD 1-40) | | |
| 27 | Northern Region: Winter | 300,000 | |
| 28 | Trail Markings (HD 1-40) | | |
| 29 | Parks Highway: Milepost 285 | 600,000 | |
| 30 | - Julius Creek Bridge (HD | | |
| 31 | 7-11) | | |
| 32 | Road Weather Information | 540,000 | |
| 33 | System (RWIS) Deployment | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | (HD 1-40) | | |
| 4 | Southeast Region: National | 9,100,000 | |
| 5 | Highway System and | | |
| 6 | Non-National Highway System | | |
| 7 | Pavement and Bridge | | |
| 8 | Refurbishment (HD 1-40) | | |
| 9 | Statewide: Bridge | 6,800,000 | |
| 10 | Inventory, Inspection, | | |
| 11 | Monitoring, Rehabilitation | | |
| 12 | and Replacement Program (HD | | |
| 13 | 1-40) | | |
| 14 | Statewide: Bridge Scour | 800,000 | |
| 15 | Monitoring and Retrofit | | |
| 16 | Program (HD 1-40) | | |
| 17 | Statewide: Civil Rights | 200,000 | |
| 18 | Program (HD 1-40) | | |
| 19 | Statewide: Comprehensive | 100,000 | |
| 20 | Highway Safety Plan (HD | | |
| 21 | 1-40) | | |
| 22 | Statewide: Electronic | 650,000 | |
| 23 | Document Management System | | |
| 24 | (HD 1-40) | | |
| 25 | Statewide: Geographic | 300,000 | |
| 26 | Information Systems (GIS) | | |
| 27 | Development (HD 1-40) | | |
| 28 | Statewide: Highway Data | 900,000 | |
| 29 | Equipment Acquisition and | | |
| 30 | Installation (HD 1-40) | | |
| 31 | Statewide: Highway Fuel Tax | 100,000 | |
| 32 | Enforcement (HD 1-40) | | |
| 33 | Statewide: Highway Safety | 15,850,000 | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Improvement Program (HSIP) | | |
| 4 | (HD 1-40) | | |
| 5 | Statewide: Intelligent | 1,500,000 | |
| 6 | Transportation Systems | | |
| 7 | Implementation Plan (IWAYS) | | |
| 8 | (HD 1-40) | | |
| 9 | Statewide: Intelligent | 750,000 | |
| 10 | Transportation Systems | | |
| 11 | Operations and Maintenance | | |
| 12 | (IWAYS) (HD 1-40) | | |
| 13 | Statewide: Maintenance | 200,000 | |
| 14 | Management System (HD 1-40) | | |
| 15 | Statewide: Material Site | 100,000 | |
| 16 | Investigation (HD 1-40) | | |
| 17 | Statewide: National Highway | 750,000 | |
| 18 | Institute and Transit | | |
| 19 | Institute Training (HD 1-40) | | |
| 20 | Statewide: Planning Work | 6,700,000 | |
| 21 | Program (HD 1-40) | | |
| 22 | Statewide: Railway-Highway | 1,700,000 | |
| 23 | Hazard Elimination (HD 1-40) | | |
| 24 | Statewide: Rural Dust | 4,250,000 | |
| 25 | Control (HD 1-40) | | |
| 26 | Statewide: School Zone | 1,200,000 | |
| 27 | Crossing Improvements (HD | | |
| 28 | 1-40) | | |
| 29 | Statewide: Weigh-in-Motion | 850,000 | |
| 30 | Equipment (HD 1-40) | | |
| 31 | Stevens Village: Sanitation | 765,000 | |
| 32 | Road (HD 6) | | |
| 33 | Surface Transportation | 25,000,000 | |

| | | Appropriation | General | Other |
|----|-------------------------------|--------------------|---------|--------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Preconstruction (HD 1-40) | | | |
| 4 | Tok Cutoff: Milepost 2 | 4,300,000 | | |
| 5 | Bridge Replacement - Gakona | | | |
| 6 | River (HD 6) | | | |
| 7 | Unalakleet: Beach Road | 1,400,000 | | |
| 8 | Permanent Repairs (HD 39) | | | |
| 9 | Unalakleet: Landfill Access | 700,000 | | |
| 10 | Road (HD 39) | | | |
| 11 | Valdez: Mineral Creek | 2,500,000 | | |
| 12 | Bridge and Approaches (HD | | | |
| 13 | 12) | | | |
| 14 | Wasilla: Crusey Street | 450,000 | | |
| 15 | Improvements (HD 13-16) | | | |
| 16 | Whittier: Maintenance and | 2,000,000 | | |
| 17 | Operations (HD 17-32) | | | |
| 18 | Congressional Earmarks | 441,288,750 | | 441,288,750 |
| 19 | Akutan: Access Road (HD 37) | 1,275,000 | | |
| 20 | Alaska Highway: Milepost | 4,250,000 | | |
| 21 | 1303.3 Bridge Replacement - | | | |
| 22 | Tanana River (HD 6) | | | |
| 23 | Alaska Marine Highway: | 2,550,000 | | |
| 24 | Terminal - Gustavus Dock | | | |
| 25 | (HD 5) | | | |
| 26 | Alaska Marine Highway: | 6,375,000 | | |
| 27 | Terminal - Kodiak Construct | | | |
| 28 | New Terminal (HD 36) | | | |
| 29 | Alaska Marine Highway: | 6,375,000 | | |
| 30 | Terminal - Unalaska | | | |
| 31 | Construct New Terminal (HD | | | |
| 32 | 37) | | | |
| 33 | Alaska Mobility Coalition | 212,500 | | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | (HD 1-40) | | |
| 4 | Aleknagik: Float Plane Road | 850,000 | |
| 5 | (HD 37) | | |
| 6 | Aleknagik: New Wood River | 2,550,000 | |
| 7 | Bridge and Approaches (HD | | |
| 8 | 37) | | |
| 9 | Anchorage: Alaska Pacific | 5,100,000 | |
| 10 | University Road (HD 17-32) | | |
| 11 | Anchorage: Creekside Town | 2,550,000 | |
| 12 | Center Between Muldoon Road | | |
| 13 | and the Northside of | | |
| 14 | Chester Creek (HD 17-32) | | |
| 15 | Anchorage: Glacier / Winner | 850,000 | |
| 16 | Creek Development (HD 17-32) | | |
| 17 | Anchorage: Providence | 2,550,000 | |
| 18 | Hospital Public Access Road | | |
| 19 | (HD 17-32) | | |
| 20 | Anchorage: Traffic | 8,500,000 | |
| 21 | Congestion Relief (HD 17-32) | | |
| 22 | Barrow: Access Roads for | 2,550,000 | |
| 23 | the Barrow Arctic Research | | |
| 24 | Center (HD 40) | | |
| 25 | Bethel: Dust Control (HD 38) | 1,275,000 | |
| 26 | Coffman Cove: Road Paving | 318,750 | |
| 27 | (HD 1) | | |
| 28 | Craig: Port Saint Nicholas | 2,550,000 | |
| 29 | Road (HD 5) | | |
| 30 | Dalton Highway: Milepost 9 | 4,250,000 | |
| 31 | to 11 Reconstruction - 9 | | |
| 32 | Mile Hill (HD 6) | | |
| 33 | Denali Commission (HD 1-40) | 43,350,000 | |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Fairbanks: Morris Thompson | 2,125,000 | |
| 4 | Cultural and Visitors | | |
| 5 | Center Intermodal Parking | | |
| 6 | Facility (HD 7-11) | | |
| 7 | Fairbanks: National | 13,600,000 | |
| 8 | University Transportation | | |
| 9 | Centers, University of | | |
| 10 | Alaska (HD 7-11) | | |
| 11 | Fairbanks: O'Connor Road | 212,500 | |
| 12 | Bridge Replacement (HD 7-11) | | |
| 13 | Fairbanks: Road | 4,250,000 | |
| 14 | Improvements (HD 7-11) | | |
| 15 | False Pass: Road | 2,550,000 | |
| 16 | Construction (HD 37) | | |
| 17 | Gas Pipeline (HD 1-40) | 1,700,000 | |
| 18 | Girdwood: Olympic Circle | 425,000 | |
| 19 | Road Paving (HD 17-32) | | |
| 20 | Gravina Island Bridge (HD 1) | 91,000,000 | |
| 21 | Homer: Intermodal | 1,700,000 | |
| 22 | Deep-water Dock (HD 33-35) | | |
| 23 | Hoonah: Intermodal Ferry | 3,400,000 | |
| 24 | Dock (HD 5) | | |
| 25 | Kenai Peninsula Borough: | 2,125,000 | |
| 26 | Road Improvements (HD 33-35) | | |
| 27 | Kenai: Road Improvements | 850,000 | |
| 28 | (HD 33-35) | | |
| 29 | Ketchikan: Shipyard | 33,500,000 | |
| 30 | Improvements (HD 1) | | |
| 31 | King Cove: Roads and | 3,145,000 | |
| 32 | Hovercraft (HD 37) | | |
| 33 | Knik Arm Bridge / Mat-Su | 93,600,000 | |

| | | Appropriation | General | Other |
|----|------------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Borough Road Improvements | | | |
| 4 | (HD 13-32) | | | |
| 5 | Kotzebue: Cape Blossom Road | 4,250,000 | | |
| 6 | (HD 40) | | | |
| 7 | Kotzebue: Municipal Road | 3,400,000 | | |
| 8 | Paving (HD 40) | | | |
| 9 | Mat-Su Borough: Bogard / | 3,400,000 | | |
| 10 | Seldon Extension (HD 13-16) | | | |
| 11 | Mat-Su Borough: Ferry (HD | 4,250,000 | | |
| 12 | 13-16) | | | |
| 13 | Mat-Su Borough: Fish Creek | 850,000 | | |
| 14 | Bridge (HD 13-16) | | | |
| 15 | Mat-Su Borough: Hatcher | 850,000 | | |
| 16 | Pass Ski Area (HD 13-16) | | | |
| 17 | Mat-Su Borough: Lake | 1,700,000 | | |
| 18 | Lucille Road (HD 13-16) | | | |
| 19 | Mat-Su Borough: Point | 850,000 | | |
| 20 | Mackenzie Road Upgrade and | | | |
| 21 | Paving (HD 13-16) | | | |
| 22 | McCarthy: Road Access (HD 6) | 4,250,000 | | |
| 23 | McGrath: Road Erosion | 425,000 | | |
| 24 | Control (HD 6) | | | |
| 25 | Naknek: Bridge (HD 37) | 5,100,000 | | |
| 26 | Nome: Dust Control (HD 39) | 1,275,000 | | |
| 27 | North Pole: Homestead Road / | 425,000 | | |
| 28 | North Pole High School | | | |
| 29 | Boulevard Extension (HD | | | |
| 30 | 7-11) | | | |
| 31 | North Pole: Pavement | 850,000 | | |
| 32 | Rehabilitation (HD 7-11) | | | |
| 33 | North Slope Borough: | 1,700,000 | | |

| | Appropriation | General | Other |
|----|-----------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Transit Purposes (HD 40) | | |
| 4 | North Star Borough: Road | 8,500,000 | |
| 5 | Improvements (HD 7-11) | | |
| 6 | Petersburg: Road | 3,400,000 | |
| 7 | Improvements (HD 2) | | |
| 8 | Point Hope: Evacuation Road | 2,550,000 | |
| 9 | (HD 40) | | |
| 10 | Richardson Highway: | 4,250,000 | |
| 11 | Milepost 348.7 North Pole | | |
| 12 | Interchange (HD 7-11) | | |
| 13 | Seward: Ferry | 2,550,000 | |
| 14 | Infrastructure at Seward | | |
| 15 | Marine Center (HD 33-35) | | |
| 16 | Shishmaref: Relocation Road | 4,250,000 | |
| 17 | Construction (HD 40) | | |
| 18 | Sitka: Indian River Road | 2,125,000 | |
| 19 | Improvements (HD 2) | | |
| 20 | Sitka: World War II | 850,000 | |
| 21 | Causeway Trail and | | |
| 22 | Multi-Use Pathway (HD 2) | | |
| 23 | Soldotna: Keystone Road | 3,400,000 | |
| 24 | Reconstruction (HD 33-35) | | |
| 25 | Southeast: Mid Region | 3,400,000 | |
| 26 | Access Environmental Impact | | |
| 27 | Statement (HD 2) | | |
| 28 | Statewide: Culvert Repair | 4,250,000 | |
| 29 | or Replacement Project (HD | | |
| 30 | 1-40) | | |
| 31 | Tanana: Dust Control (HD 6) | 425,000 | |
| 32 | Wasilla: Wideband Mobile | 4,250,000 | |
| 33 | Communication Pilot (HD | | |

| | Appropriation | General | Other |
|----|----------------------------------|--------------------|--------------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | 13-16) | | |
| 4 | Williamsport to Pile Bay | 5,950,000 | |
| 5 | Road (HD 33-35) | | |
| 6 | Wrangell: Ferry | 850,000 | |
| 7 | Infrastructure (HD 2) | | |
| 8 | Wrangell: Road Improvements | 3,400,000 | |
| 9 | (HD 2) | | |
| 10 | North Star Borough: | 850,000 | |
| 11 | Transit Purposes (HD 7-11) | | |
| 12 | Transportation Initiative | 128,590,000 | 128,590,000 |
| 13 | Akutan: Airport (HD 37) | 1,000,000 | |
| 14 | Big Lake/Burma Road | 5,000,000 | |
| 15 | Environmental Impact | | |
| 16 | Statement and Design (HD | | |
| 17 | 13-16) | | |
| 18 | Bradfield Canal | 2,000,000 | |
| 19 | Environmental Impact | | |
| 20 | Statement (HD 2) | | |
| 21 | Dalton Highway Including | 9,000,000 | |
| 22 | Stockpiles (HD 6) | | |
| 23 | Fairbanks: Fire/Police | 500,000 | |
| 24 | Station Traffic Revision | | |
| 25 | (HD 7-11) | | |
| 26 | Juneau Access (HD 3-4) | 45,000,000 | |
| 27 | Kenai: Kalifornsky Beach | 4,000,000 | |
| 28 | Road Rehabilitation (HD | | |
| 29 | 33-35) | | |
| 30 | Kenai: Spur Road | 4,000,000 | |
| 31 | Rehabilitation (HD 33-35) | | |
| 32 | Kodiak: Pasagshak Road | 5,090,000 | |
| 33 | Paving (HD 36) | | |

| | Appropriation | General | Other |
|----|---|-------------------|-------------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Mat-Su: Engstrom Road | 1,000,000 | |
| 4 | Paving (HD 13-16) | | |
| 5 | Palmer/Wasilla Highway | 12,000,000 | |
| 6 | Improvements (HD 13-16) | | |
| 7 | Parks Highway (MP 185-192) | 2,500,000 | |
| 8 | (HD 12) | | |
| 9 | Parks Highway (MP 351-356) | 8,000,000 | |
| 10 | (HD 7-11) | | |
| 11 | Roads to Resources (HD 1-40) | 12,000,000 | |
| 12 | Seward Highway - Windy | 12,000,000 | |
| 13 | Corner Passing Lanes (HD | | |
| 14 | 17-32) | | |
| 15 | Statewide: Rural Airport | 3,000,000 | |
| 16 | Safety Improvements (HD | | |
| 17 | 1-40) | | |
| 18 | Toilsome Hill / Glen Alps / | 2,500,000 | |
| 19 | Canyon Road Improvements | | |
| 20 | (HD 17-32) | | |
| 21 | Anchorage Congestion | 45,000,000 | 45,000,000 |
| 22 | Mitigation | | |
| 23 | Dowling Road West Extension | 20,000,000 | |
| 24 | Phase I (HD 17-32) | | |
| 25 | This money is appropriated for construction of the Dowling Road extension between | | |
| 26 | Minnesota and Arctic Boulevards. Construction design and planning should be done in | | |
| 27 | conjunction with the forthcoming construction of Raspberry Road to avoid any subsequent | | |
| 28 | realignment and additional expenses. | | |
| 29 | Boniface Parkway/ 48th | 25,000,000 | |
| 30 | Extension - Tudor to | | |
| 31 | Bragraw (HD 17-32) | | |

| | Appropriation | General | Other |
|----|----------------------------------|------------|------------|
| | Allocations | Funds | Funds |
| | ***** | | |
| | ***** University of Alaska ***** | | |
| | ***** | | |
| 6 | Elvey Building Renewal (HD | 1,300,000 | 1,300,000 |
| 7 | 7-11) | | |
| 8 | Integrated Science Facility | 2,000,000 | 2,000,000 |
| 9 | - Phase III (HD 17-32) | | |
| 10 | Kenai Peninsula College - | 165,000 | 165,000 |
| 11 | Kachemak Bay Branch Bond | | |
| 12 | Payments and Debt | | |
| 13 | Reimbursement (HD 33-35) | | |
| 14 | Prince William Sound | 2,000,000 | 2,000,000 |
| 15 | Community College Whitney | | |
| 16 | Museum Addition (HD 12) | | |
| 17 | Required Renewal and | 12,000,000 | 10,000,000 |
| 18 | Renovation for Program | | 2,000,000 |
| 19 | Delivery (HD 1-40) | | |
| 20 | Small Business Development | 550,000 | 550,000 |
| 21 | Center (HD 17-32) | | |
| 22 | University of Alaska Museum | 500,000 | 500,000 |
| 23 | of the North (HD 7-11) | | |
| 24 | WWAMI - Lab Upgrade/ | 475,000 | 475,000 |
| 25 | Renovation and Additional | | |
| 26 | Space Needs (HD 17-32) | | |
| 27 | ***** | ***** | |
| 28 | ***** Alaska Court System ***** | | |
| 29 | ***** | ***** | |
| 30 | Building Equipment and | 400,000 | 400,000 |
| 31 | Systems Replacement to | | |
| 32 | Extend Life of Facilities | | |
| 33 | (HD 1-40) | | |

| 1 | Appropriation | General | Other |
|----|--|----------------|--------------|
| 2 | Allocations | Items | Funds |
| 3 | Court Security Projects (HD | 750,000 | 750,000 |
| 4 | 1-40) | | |
| 5 | Critical Courtroom and Case | 1,950,000 | 1,950,000 |
| 6 | Management Technology, | | |
| 7 | Phase 1 (HD 1-40) | | |
| 8 | * * * * * | * * * * * | |
| 9 | * * * * * Legislature * * * * * | | |
| 10 | * * * * * | * * * * * | |
| 11 | New Motors, AC Drives, | 600,000 | 600,000 |
| 12 | Lifting Equipment, and | | |
| 13 | Other Maintenance Items for | | |
| 14 | Capitol (HD 3-4) | | |
| 15 | Reroofing of the Capitol | 550,000 | 550,000 |
| 16 | and the Terry Miller | | |
| 17 | Legislative Office Building | | |
| 18 | (HD 3-4) | | |
| 19 | Maintenance and Refinishing | 1,150,000 | 1,150,000 |
| 20 | of the Exterior of the | | |
| 21 | Capitol and the Terry | | |
| 22 | Miller Legislative Office | | |
| 23 | Building (HD 3-4) | | |
| 24 | (SECTION 2 OF THIS ACT BEGINS ON PAGE 111) | | |

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

| 3 | Funding Source | Amount |
|----|---|---------------|
| 4 | Department of Administration | |
| 5 | 1002 Federal Receipts | 2,500,000 |
| 6 | 1004 General Fund Receipts | 14,020,000 |
| 7 | 1081 Information Services Fund | 24,309,500 |
| 8 | 1147 Public Building Fund | 8,000,000 |
| 9 | 1156 Receipt Supported Services | 850,000 |
| 10 | *** Total Agency Funding *** | \$49,679,500 |
| 11 | Department of Commerce, Community and Economic Development | |
| 12 | 1002 Federal Receipts | 20,885,806 |
| 13 | 1004 General Fund Receipts | 182,281,302 |
| 14 | 1007 Interagency Receipts | 500,000 |
| 15 | 1101 Alaska Aerospace Development Corporation Revolving Fund | 15,000,000 |
| 16 | 1139 Alaska Housing Finance Corporation Dividend | 3,000,000 |
| 17 | 1156 Receipt Supported Services | 1,352,500 |
| 18 | 1175 Business License & Corporation Filing Fees and Taxes | 1,690,806 |
| 19 | 1200 Vehicle Rental Tax Receipts | 124,100 |
| 20 | *** Total Agency Funding *** | \$224,834,514 |
| 21 | Department of Corrections | |
| 22 | 1004 General Fund Receipts | 5,400,000 |
| 23 | *** Total Agency Funding *** | \$5,400,000 |
| 24 | Department of Education and Early Development | |
| 25 | 1004 General Fund Receipts | 12,045,000 |
| 26 | 1106 Alaska Commission on Postsecondary Education Receipts | 135,169 |
| 27 | *** Total Agency Funding *** | \$12,180,169 |
| 28 | Department of Environmental Conservation | |
| 29 | 1002 Federal Receipts | 74,968,924 |
| 30 | 1003 General Fund Match | 21,172,977 |
| 31 | 1004 General Fund Receipts | 8,991,544 |

| | | |
|----|---|---------------|
| 1 | 1108 Statutory Designated Program Receipts | 500,000 |
| 2 | *** Total Agency Funding *** | \$105,633,445 |
| 3 | Department of Fish and Game | |
| 4 | 1002 Federal Receipts | 2,300,000 |
| 5 | 1004 General Fund Receipts | 5,252,000 |
| 6 | 1024 Fish and Game Fund | 700,000 |
| 7 | 1201 Commercial Fisheries Entry Commission Receipts | 1,000,000 |
| 8 | *** Total Agency Funding *** | \$9,252,000 |
| 9 | Office of the Governor | |
| 10 | 1002 Federal Receipts | 22,000,000 |
| 11 | 1004 General Fund Receipts | 400,000 |
| 12 | 1156 Receipt Supported Services | 3,000,000 |
| 13 | 1185 Election Fund | 300,000 |
| 14 | *** Total Agency Funding *** | \$25,700,000 |
| 15 | Department of Health and Social Services | |
| 16 | 1002 Federal Receipts | 22,994,600 |
| 17 | 1003 General Fund Match | 3,714,800 |
| 18 | 1004 General Fund Receipts | 6,412,200 |
| 19 | 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund | 650,000 |
| 20 | *** Total Agency Funding *** | \$33,771,600 |
| 21 | Department of Labor and Workforce Development | |
| 22 | 1003 General Fund Match | 423,000 |
| 23 | 1004 General Fund Receipts | 2,978,000 |
| 24 | *** Total Agency Funding *** | \$3,401,000 |
| 25 | Department of Law | |
| 26 | 1004 General Fund Receipts | 260,000 |
| 27 | *** Total Agency Funding *** | \$260,000 |
| 28 | Department of Military and Veterans Affairs | |
| 29 | 1002 Federal Receipts | 22,070,000 |
| 30 | 1003 General Fund Match | 1,537,500 |
| 31 | 1004 General Fund Receipts | 2,608,000 |

| | | |
|----|---|---------------|
| 1 | *** Total Agency Funding *** | \$26,215,500 |
| 2 | Department of Natural Resources | |
| 3 | 1002 Federal Receipts | 29,522,400 |
| 4 | 1003 General Fund Match | 2,050,000 |
| 5 | 1004 General Fund Receipts | 10,729,100 |
| 6 | 1007 Interagency Receipts | 25,000 |
| 7 | 1108 Statutory Designated Program Receipts | 3,401,000 |
| 8 | 1153 State Land Disposal Income Fund | 2,408,200 |
| 9 | 1155 Timber Sale Receipts | 325,000 |
| 10 | 1195 Special Vehicle Registration Receipts | 400,000 |
| 11 | *** Total Agency Funding *** | \$48,860,700 |
| 12 | Department of Public Safety | |
| 13 | 1002 Federal Receipts | 5,600,000 |
| 14 | 1004 General Fund Receipts | 12,353,289 |
| 15 | *** Total Agency Funding *** | \$17,953,289 |
| 16 | Department of Revenue | |
| 17 | 1002 Federal Receipts | 27,630,385 |
| 18 | 1050 Permanent Fund Dividend Fund | 125,000 |
| 19 | 1139 Alaska Housing Finance Corporation Dividend | 25,240,000 |
| 20 | 1156 Receipt Supported Services | 50,065 |
| 21 | *** Total Agency Funding *** | \$53,045,450 |
| 22 | Department of Transportation/Public Facilities | |
| 23 | 1002 Federal Receipts | 1,036,719,351 |
| 24 | 1003 General Fund Match | 67,122,700 |
| 25 | 1004 General Fund Receipts | 237,926,400 |
| 26 | 1026 Highways Equipment Working Capital Fund | 15,000,000 |
| 27 | 1027 International Airports Revenue Fund | 7,016,200 |
| 28 | 1053 Investment Loss Trust Fund | 952,300 |
| 29 | 1061 Capital Improvement Project Receipts | 1,900,000 |
| 30 | 1108 Statutory Designated Program Receipts | 12,000,000 |
| 31 | 1112 International Airports Construction Fund | 127,172,000 |

| | | |
|----|---|-----------------|
| 1 | 1179 Passenger Facility Charges | 12,000,000 |
| 2 | 1197 Alaska Capital Income Fund | 31,600,000 |
| 3 | *** Total Agency Funding *** | \$1,549,408,951 |
| 4 | University of Alaska | |
| 5 | 1002 Federal Receipts | 2,000,000 |
| 6 | 1004 General Fund Receipts | 13,690,000 |
| 7 | 1048 University of Alaska Restricted Receipts | 3,300,000 |
| 8 | *** Total Agency Funding *** | \$18,990,000 |
| 9 | Alaska Court System | |
| 10 | 1004 General Fund Receipts | 3,100,000 |
| 11 | *** Total Agency Funding *** | \$3,100,000 |
| 12 | Legislature | |
| 13 | 1004 General Fund Receipts | 2,300,000 |
| 14 | *** Total Agency Funding *** | \$2,300,000 |
| 15 | * * * * * Total Budget * * * * * | \$2,189,986,118 |

16 (SECTION 3 OF THIS ACT BEGINS ON PAGE 115)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

| 3 | Funding Source | Amount |
|----|---|-----------------|
| 4 | General Funds | |
| 5 | 1003 General Fund Match | 96,020,977 |
| 6 | 1004 General Fund Receipts | 520,746,835 |
| 7 | ***Total General Funds*** | \$616,767,812 |
| 8 | Federal Funds | |
| 9 | 1002 Federal Receipts | 1,269,191,466 |
| 10 | ***Total Federal Funds*** | \$1,269,191,466 |
| 11 | Other Non-Duplicated Funds | |
| 12 | 1024 Fish and Game Fund | 700,000 |
| 13 | 1027 International Airports Revenue Fund | 7,016,200 |
| 14 | 1048 University of Alaska Restricted Receipts | 3,300,000 |
| 15 | 1053 Investment Loss Trust Fund | 952,300 |
| 16 | 1101 Alaska Aerospace Development Corporation | 15,000,000 |
| 17 | Revolving Fund | |
| 18 | 1106 Alaska Commission on Postsecondary Education | 135,169 |
| 19 | Receipts | |
| 20 | 1108 Statutory Designated Program Receipts | 15,901,000 |
| 21 | 1139 Alaska Housing Finance Corporation Dividend | 28,240,000 |
| 22 | 1153 State Land Disposal Income Fund | 2,408,200 |
| 23 | 1155 Timber Sale Receipts | 325,000 |
| 24 | 1156 Receipt Supported Services | 5,252,565 |
| 25 | 1175 Business License & Corporation Filing Fees | 1,690,806 |
| 26 | and Taxes | |
| 27 | 1179 Passenger Facility Charges | 12,000,000 |
| 28 | 1180 Alcohol and Other Drug Abuse Treatment & | 650,000 |
| 29 | Prevention Fund | |
| 30 | 1195 Special Vehicle Registration Receipts | 400,000 |
| 31 | 1200 Vehicle Rental Tax Receipts | 124,100 |

| | | |
|----|---|---------------|
| 1 | 1201 Commercial Fisheries Entry Commission Receipts | 1,000,000 |
| 2 | ***Total Other Non-Duplicated Funds*** | \$95,095,340 |
| 3 | Duplicated Funds | |
| 4 | 1007 Interagency Receipts | 525,000 |
| 5 | 1026 Highways Equipment Working Capital Fund | 15,000,000 |
| 6 | 1050 Permanent Fund Dividend Fund | 125,000 |
| 7 | 1061 Capital Improvement Project Receipts | 1,900,000 |
| 8 | 1081 Information Services Fund | 24,309,500 |
| 9 | 1112 International Airports Construction Fund | 127,172,000 |
| 10 | 1147 Public Building Fund | 8,000,000 |
| 11 | 1185 Election Fund | 300,000 |
| 12 | 1197 Alaska Capital Income Fund | 31,600,000 |
| 13 | ***Total Duplicated Funds*** | \$208,931,500 |
| 14 | (SECTION 4 OF THIS ACT BEGINS ON PAGE 117) | |

1 * **Sec. 4.** (a) This section takes effect only if SCS CSHB 381(FIN) am S is adopted by the
 2 Twenty-Fourth Alaska State Legislature and enacted into law. From the excess proceeds
 3 deposited into the capital projects fund established under sec. 1(c) of SCS CSHB 381(FIN)
 4 am S, the amount of \$169,976,500 or the entire amount of those excess proceeds, whichever
 5 is less, is appropriated for the projects listed in sec. 1(d) of SCS CSHB 381(FIN) am S as
 6 provided under (c) of this section.

7 (b) If less than \$169,976,500 is appropriated under (a) of this section, an amount equal to the
 8 difference between \$169,976,500 and the amount appropriated under (a) of this section is
 9 appropriated from the general fund for the projects listed in sec. 1(d) of SCS CSHB 381(FIN)
 10 am S as provided under (c) of this section.

11 (c) The following appropriation items are for capital projects as set out in sec. 1(d) of SCS
 12 CSHB 381(FIN) am S to the recipients named for the purposes expressed, and lapse under AS
 13 37.25.020:

14
 15

| | Appropriation | General | Other |
|--|---------------|---------|-------|
| | Allocations | Funds | Funds |
| | Items | | |

18 * * * * *

19 * * * * * **Department of Commerce, Community and Economic Development** * * * * *

20 * * * * *

| | | | |
|---------------------------------|-----------|--|-----------|
| 21 Alaska Energy Authority - | 3,200,000 | | 3,200,000 |
| 22 ALCAN Intertie (HD 2) | | | |
| 23 Alaska Industrial | 2,740,000 | | 2,740,000 |
| 24 Development and Export | | | |
| 25 Authority - Ketchikan | | | |
| 26 Shipyard Improvements (HD 1) | | | |
| 27 Regulatory Commission of | 700,000 | | 700,000 |
| 28 Alaska - Information | | | |
| 29 Technology Upgrade (HD 1-40) | | | |

30 **Grants to Named Recipients**
 31 **(AS 37.05.316)**

| | Appropriation | General | Other |
|----|---------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Juneau Community Foundation | 4,000,000 | 4,000,000 |
| 4 | - Recreation/Sports Complex | | |
| 5 | Design and Construction (HD | | |
| 6 | 3-4) | | |
| 7 | Nome Joint Utilities - Nome | 4,000,000 | 4,000,000 |
| 8 | Power Plant (HD 39) | | |
| 9 | Yukon-Kuskokwim Health | 2,000,000 | 2,000,000 |
| 10 | Corporation - Prematernal | | |
| 11 | Home Construction (HD 38) | | |
| 12 | Grants to Municipalities | | |
| 13 | (AS 37.05.315) | | |
| 14 | City and Borough of Sitka - | 5,000,000 | 5,000,000 |
| 15 | UA Benchland Subdivision | | |
| 16 | Utilities, Water Tank, | | |
| 17 | Sewer Infrastructure and | | |
| 18 | Related Road Improvements | | |
| 19 | (HD 2) | | |
| 20 | City of Craig - Ward Cove | 1,000,000 | 1,000,000 |
| 21 | Cannery Renovation and | | |
| 22 | Upgrades (HD 5) | | |
| 23 | City of Fairbanks - | 1,112,000 | 1,112,000 |
| 24 | City-wide Road Improvements | | |
| 25 | and Upgrades (HD 7-11) | | |
| 26 | City of Homer - Homer City | 2,000,000 | 2,000,000 |
| 27 | Hall (HD 33-35) | | |
| 28 | City of Hoonah - Marine | 1,000,000 | 1,000,000 |
| 29 | Industrial Center Phase II | | |
| 30 | (HD 5) | | |
| 31 | City of Kodiak - Municipal | 700,000 | 700,000 |
| 32 | Airport Improvements (HD 36) | | |
| 33 | City of Kodiak - Pier III | 300,000 | 300,000 |

| | Appropriation | General | Other |
|----|------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Repairs (HD 36) | | |
| 4 | City of Kodiak - Public | 1,000,000 | 1,000,000 |
| 5 | Safety Building (HD 36) | | |
| 6 | City of Palmer - Palmer | 1,300,000 | 1,300,000 |
| 7 | Road Improvements (HD 13-16) | | |
| 8 | City of Palmer: Palmer | 2,000,000 | 2,000,000 |
| 9 | Southwest Sewer and Water | | |
| 10 | Extension (HD 13-16) | | |
| 11 | City of Seward - T-Dock and | 1,200,000 | 1,200,000 |
| 12 | Bulkhead Phase 2 (HD 33-35) | | |
| 13 | City of Skagway - Dahl | 500,000 | 500,000 |
| 14 | Memorial Clinic | | |
| 15 | Construction (HD 5) | | |
| 16 | City of Valdez - Small Boat | 1,000,000 | 1,000,000 |
| 17 | Harbor Improvements (HD 12) | | |
| 18 | City of Wrangell - Heritage | 2,200,000 | 2,200,000 |
| 19 | Harbor Float Installation | | |
| 20 | (HD 2) | | |
| 21 | Fairbanks North Star | 3,765,500 | 3,765,500 |
| 22 | Borough - Borough-wide Road | | |
| 23 | Improvements and Upgrades | | |
| 24 | (HD 7-11) | | |
| 25 | Kenai Peninsula Borough - | 1,800,000 | 1,800,000 |
| 26 | Borough-wide Road Upgrades | | |
| 27 | (HD 33-35) | | |
| 28 | Kodiak Island Borough - | 500,000 | 500,000 |
| 29 | Near Island Facility (HD 36) | | |
| 30 | Kodiak Island Borough - | 570,000 | 570,000 |
| 31 | Ouzinkie Dock Replacement | | |
| 32 | (HD 36) | | |
| 33 | Matanuska-Susitna Borough - | 4,000,000 | 4,000,000 |

| | Appropriation | General | Other |
|----|---|-----------|-----------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Borough-wide Road Upgrades | | |
| 4 | (HD 13-16) | | |
| 5 | Municipality of Anchorage - | 2,000,000 | 2,000,000 |
| 6 | Chugiak-Birchwood-Eagle | | |
| 7 | River Road Drainage Service | | |
| 8 | Area (HD 17-32) | | |
| 9 | Municipality of Anchorage - | 1,500,000 | 1,500,000 |
| 10 | Raspberry Road Extension | | |
| 11 | (HD 17-32) | | |
| 12 | Northwest Arctic Borough - | 1,650,000 | 1,650,000 |
| 13 | Kivalina Shoreline | | |
| 14 | Protection (HD 40) | | |
| 15 | ***** | ***** | |
| 16 | ***** Department of Transportation/Public Facilities ***** | | |
| 17 | ***** | ***** | |
| 18 | Fairbanks Metropolitan Area | 5,089,000 | 5,089,000 |
| 19 | Transportation System - | | |
| 20 | Transportation Improvement | | |
| 21 | Program (HD 7-11) | | |
| 22 | Fairbanks: Steese | 5,900,000 | 5,900,000 |
| 23 | Expressway/ 3rd Street | | |
| 24 | Intersection Improvements | | |
| 25 | (HD 7-11) | | |
| 26 | Fairbanks: Yankovich Road/ | 1,500,000 | 1,500,000 |
| 27 | Miller Hill Road - | | |
| 28 | Multi-Use Path Construction | | |
| 29 | (HD 7-11) | | |
| 30 | Glenn Bragaw Interchange | 8,500,000 | 8,500,000 |
| 31 | Phase II (HD 17-32) | | |
| 32 | Wik Road Improvements (HD | 2,000,000 | 2,000,000 |
| 33 | 33-35) | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------------------|---------|------------------|
| | | Allocations | Funds | Funds |
| | | ***** | | |
| | | ***** University of Alaska ***** | | |
| | | ***** | | |
| 6 | Fairbanks Tanana Valley | 4,000,000 | | 4,000,000 |
| 7 | Campus - Campus Center | | | |
| 8 | Renewal and Renovation (HD | | | |
| 9 | 7-11) | | | |
| 10 | Integrated Science Facility | 55,000,000 | | 55,000,000 |
| 11 | - Phase III (HD 17-32) | | | |
| 12 | UA Museum Completion (HD | 1,000,000 | | 1,000,000 |
| 13 | 7-11) | | | |
| 14 | Critical Building | 8,655,000 | | 8,655,000 |
| 15 | Deficiencies | | | |
| 16 | UAA Main Apartment Complex | 1,800,000 | | |
| 17 | (MAC) Fire Sprinkler | | | |
| 18 | Install and Fire System | | | |
| 19 | Upgrade (HD 17-32) | | | |
| 20 | UAF Elevator Modernization | 350,000 | | |
| 21 | Upgrades (HD 7-11) | | | |
| 22 | UAS Fire Alarm System | 520,000 | | |
| 23 | Replacements (HD 3-4) | | | |
| 24 | UAA Student Center Fire | 500,000 | | |
| 25 | Egress (HD 17-32) | | | |
| 26 | UAA Asbestos Abatement (HD | 265,000 | | |
| 27 | 17-32) | | | |
| 28 | UAF LARS Wash House (HD | 520,000 | | |
| 29 | 7-11) | | | |
| 30 | UAF Campus-wide Residential | 850,000 | | |
| 31 | Sprinklers - Phase 2 (HD | | | |
| 32 | 7-11) | | | |
| 33 | UAF Campus-wide Fire Alarms | 500,000 | | |

| | | Appropriation | General | Other |
|----|-------------------------------|-------------------|---------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | (HD 7-11) | | | |
| 4 | UAF Arctic Health Ceiling | 450,000 | | |
| 5 | Seismic Upgrade (HD 7-11) | | | |
| 6 | UAF Hess Commons Asbestos | 400,000 | | |
| 7 | Removal (HD 7-11) | | | |
| 8 | UAF Walsh Hall Egress | 200,000 | | |
| 9 | Window Replacement (HD 7-11) | | | |
| 10 | UAF Arctic Health Asbestos | 400,000 | | |
| 11 | Abatement (HD 7-11) | | | |
| 12 | UAF Exterior Pathway and | 150,000 | | |
| 13 | Roadway Lighting | | | |
| 14 | Replacement (HD 7-11) | | | |
| 15 | UAA Community Campus Water | 1,750,000 | | |
| 16 | System Connections and | | | |
| 17 | Upgrades (HD 1-40) | | | |
| 18 | Required Renewal and | 10,250,000 | | 10,250,000 |
| 19 | Renovation for Program | | | |
| 20 | Delivery | | | |
| 21 | UAS Student Services | 1,950,000 | | |
| 22 | Renovation (HD 3-4) | | | |
| 23 | UAA College of Arts and | 3,750,000 | | |
| 24 | Sciences/ Joint Psychology | | | |
| 25 | PhD Program Renovation (HD | | | |
| 26 | 17-32) | | | |
| 27 | UAF Gruening Revitalization | 1,000,000 | | |
| 28 | - PhD in Psychology Program | | | |
| 29 | (HD 7-11) | | | |
| 30 | UAF Arctic Health Lab | 3,550,000 | | |
| 31 | Revitalization for | | | |
| 32 | Initiative Programs (HD | | | |
| 33 | 7-11) | | | |

| | | Appropriation | General | Other |
|----|------------------------------|-------------------|---------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 3 | Code and Compliance | 13,050,000 | | 13,050,000 |
| 4 | Anchorage/ Fairbanks/ | | | |
| 5 | Southeast Campuses | | | |
| 6 | UAF ADA Compliance (HD 7-11) | 1,200,000 | | |
| 7 | UAA ADA/Code Restroom | 750,000 | | |
| 8 | Upgrades (HD 17-32) | | | |
| 9 | UAF Physical Plant Code | 2,200,000 | | |
| 10 | Corrections (HD 7-11) | | | |
| 11 | UAF Fine Arts Code | 8,250,000 | | |
| 12 | Corrections (HD 7-11) | | | |
| 13 | UAF Gruening Code | 150,000 | | |
| 14 | Corrections (HD 7-11) | | | |
| 15 | UAF Patty Center ADA (HD | 500,000 | | |
| 16 | 7-11) | | | |
| 17 | Code and Compliance | 2,295,000 | | 2,295,000 |
| 18 | Community Campuses | | | |
| 19 | UAA Ward Goodrich Walkway | 1,300,000 | | |
| 20 | (HD 33-35) | | | |
| 21 | UAS Sitka Hangar Code | 320,000 | | |
| 22 | Corrections (HD 2) | | | |
| 23 | UAA Community Campus Code | 100,000 | | |
| 24 | ADA - Kenai Peninsula | | | |
| 25 | College (HD 33-35) | | | |
| 26 | UAA Community Campus Code | 175,000 | | |
| 27 | ADA - Mat-Su College (HD | | | |
| 28 | 13-16) | | | |
| 29 | UAA Community Campus Code | 200,000 | | |
| 30 | ADA - Prince William Sound | | | |
| 31 | Community College (HD 12) | | | |
| 32 | UAA Community Campus Code | 200,000 | | |
| 33 | ADA - Kodiak College (HD 36) | | | |

| | | | | |
|---|--|----------------------|----------------|--------------|
| 1 | | Appropriation | General | Other |
| 2 | | Allocations | Items | Funds |
| 3 | | Funds | | |

(SECTION 5 OF THIS ACT BEGINS ON PAGE 125)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

| 3 | Funding Source | Amount |
|----|---|---------------|
| 4 | Department of Commerce, Community and Economic Development | |
| 5 | 1167 Tobacco Settlement Revenue Sale | 52,737,500 |
| 6 | *** Total Agency Funding *** | \$52,737,500 |
| 7 | Department of Transportation/Public Facilities | |
| 8 | 1167 Tobacco Settlement Revenue Sale | 22,989,000 |
| 9 | *** Total Agency Funding *** | \$22,989,000 |
| 10 | University of Alaska | |
| 11 | 1167 Tobacco Settlement Revenue Sale | 94,250,000 |
| 12 | *** Total Agency Funding *** | \$94,250,000 |
| 13 | * * * * * Total Budget * * * * * | \$169,976,500 |

14 (SECTION 6 OF THIS ACT BEGINS ON PAGE 126)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

| 3 | Funding Source | Amount |
|----|--|---------------|
| 4 | General Funds | |
| 5 | ***Total General Funds*** | \$0 |
| 6 | Federal Funds | |
| 7 | ***Total Federal Funds*** | \$0 |
| 8 | Other Non-Duplicated Funds | |
| 9 | 1167 Tobacco Settlement Revenue Sale | 169,976,500 |
| 10 | ***Total Other Non-Duplicated Funds*** | \$169,976,500 |
| 11 | Duplicated Funds | |
| 12 | ***Total Duplicated Funds*** | \$0 |

13 (SECTION 7 OF THIS ACT BEGINS ON PAGE 127)

1 * **Sec. 7.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 8 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

| | Appropriation | General | Other |
|----|---|-----------|-----------|
| | Allocations | Items | Funds |
| | ***** | ***** | |
| | ***** Department of Administration ***** | | |
| | ***** | ***** | |
| 10 | Enterprise Software | 1,413,300 | 1,413,300 |
| 11 | Deployment (HD 1-40) | | |
| 12 | ***** | | ***** |
| 13 | ***** Department of Commerce, Community and Economic Development ***** | | |
| 14 | ***** | | ***** |
| 15 | Regulatory Commission of | 800,000 | 800,000 |
| 16 | Alaska - Electronic Filing | | |
| 17 | Initiative (HD 1-40) | | |
| 18 | Grants to Named Recipients | | |
| 19 | (AS 37.05.316) | | |
| 20 | Yukon-Koyukuk School | 229,000 | 229,000 |
| 21 | District - Alyeska Central | | |
| 22 | School Costs (HD 7-11) | | |
| 23 | ***** | ***** | |
| 24 | ***** Department of Natural Resources ***** | | |
| 25 | ***** | ***** | |
| 26 | Juneau Subport Asbestos | 625,300 | 625,300 |
| 27 | Abatement - Mental Health | | |
| 28 | Trust Settlement (HD 3-4) | | |
| 29 | ***** | | ***** |
| 30 | ***** Department of Transportation/Public Facilities ***** | | |
| 31 | ***** | | ***** |

| | | Appropriation | General | Other |
|----|------------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Alaska Marine Highway: M/V | 465,000 | 465,000 | |
| 4 | LeConte - Emergency Tube | | | |
| 5 | Shaft Couplings Repair (HD | | | |
| 6 | 1-40) | | | |
| 7 | Alaska Marine Highway: M/V | 300,000 | 300,000 | |
| 8 | Taku - U.S. Coast Guard | | | |
| 9 | Safety of Life at Sea | | | |
| 10 | (SOLAS) Certification (HD | | | |
| 11 | 1-40) | | | |
| 12 | Alaska Marine Highway: | 60,000 | 60,000 | |
| 13 | Pelican Mooring Ramp Repair | | | |
| 14 | (HD 2) | | | |
| 15 | Bethel Ridgecrest Drive | 170,400 | 170,400 | |
| 16 | Emergency Repairs (HD 38) | | | |
| 17 | Birch Creek Bridge Repairs | 105,000 | 105,000 | |
| 18 | (HD 6) | | | |
| 19 | Brenwick - Craig Road (HD 6) | 120,000 | 120,000 | |
| 20 | Richardson Highway Flooding | 75,000 | 75,000 | |
| 21 | (HD 12) | | | |
| 22 | Willow - Fishhook Road | 41,000 | 41,000 | |
| 23 | Plowing (HD 13-16) | | | |
| 24 | | | | |

(SECTION 8 OF THIS ACT BEGINS ON PAGE 129)

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

| 3 | Funding Source | Amount |
|----|---|-------------|
| 4 | Department of Administration | |
| 5 | 1081 Information Services Fund | 1,413,300 |
| 6 | *** Total Agency Funding *** | \$1,413,300 |
| 7 | Department of Commerce, Community and Economic Development | |
| 8 | 1004 General Fund Receipts | 229,000 |
| 9 | 1141 Regulatory Commission of Alaska Receipts | 800,000 |
| 10 | *** Total Agency Funding *** | \$1,029,000 |
| 11 | Department of Natural Resources | |
| 12 | 1004 General Fund Receipts | 625,300 |
| 13 | *** Total Agency Funding *** | \$625,300 |
| 14 | Department of Transportation/Public Facilities | |
| 15 | 1004 General Fund Receipts | 1,336,400 |
| 16 | *** Total Agency Funding *** | \$1,336,400 |
| 17 | * * * * * Total Budget * * * * * | \$4,404,000 |

18 (SECTION 9 OF THIS ACT BEGINS ON PAGE 130)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

| 3 | Funding Source | Amount |
|----|---|-------------|
| 4 | General Funds | |
| 5 | 1004 General Fund Receipts | 2,190,700 |
| 6 | ***Total General Funds*** | \$2,190,700 |
| 7 | Federal Funds | |
| 8 | ***Total Federal Funds*** | \$0 |
| 9 | Other Non-Duplicated Funds | |
| 10 | 1141 Regulatory Commission of Alaska Receipts | 800,000 |
| 11 | ***Total Other Non-Duplicated Funds*** | \$800,000 |
| 12 | Duplicated Funds | |
| 13 | 1081 Information Services Fund | 1,413,300 |
| 14 | ***Total Duplicated Funds*** | \$1,413,300 |

15 (SECTION 10 OF THIS ACT BEGINS ON PAGE 131)

* **Sec. 10.** The following appropriation items are for increases in operating expenditures from the general fund or other funds as set out in section 11 of this Act to the agencies named for the fiscal year ending June 30, 2006.

| | Appropriation | General | Other |
|--|---|------------------|------------------|
| | Allocations | Items | Funds |
| | ***** | ***** | |
| | ***** Department of Administration ***** | | |
| | ***** | ***** | |
| Centralized Administrative Services | | 233,500 | 233,500 |
| Retirement and Benefits | 233,500 | | |
| State Owned Facilities | | 450,000 | 450,000 |
| Facilities | 450,000 | | |
| Special Systems | | 142,600 | 142,600 |
| Elected Public Officers | 142,600 | | |
| Retirement System Benefits | | | |
| Legal and Advocacy Services | | 2,785,600 | 2,767,600 |
| Office of Public Advocacy | 2,568,000 | | |
| Public Defender Agency | 217,600 | | |
| Motor Vehicles | | 260,000 | 260,000 |
| Motor Vehicles | 260,000 | | |
| | ***** | ***** | |
| | ***** Department of Commerce, Community and Economic Development ***** | | |
| | ***** | ***** | |
| Community Assistance & Economic Development | | 50,000 | 50,000 |
| Office of Economic Development | 50,000 | | |

| | | Appropriation | General | Other |
|----|-----------------------------------|---------------|--|------------------|
| | | Allocations | Items | Funds |
| | | | | Funds |
| 3 | | ***** | ***** | |
| 4 | | ***** | Department of Corrections | |
| 5 | | ***** | ***** | |
| 6 | Administration and Support | | 650,000 | 650,000 |
| 7 | Office of the Commissioner | 55,000 | | |
| 8 | Inmate Transportation | 460,000 | | |
| 9 | Point of Arrest | 135,000 | | |
| 10 | Institutional Facilities | | 2,128,900 | 2,128,900 |
| 11 | Institution Director's | 1,500,000 | | |
| 12 | Office | | | |
| 13 | Anchorage Correctional | 500,000 | | |
| 14 | Complex | | | |
| 15 | Fairbanks Correctional | 50,000 | | |
| 16 | Center | | | |
| 17 | Ketchikan Correctional | 25,000 | | |
| 18 | Center | | | |
| 19 | Palmer Correctional Center | 53,900 | | |
| 20 | Existing Community | | 100,000 | 100,000 |
| 21 | Residential Centers | | | |
| 22 | Existing Community | 100,000 | | |
| 23 | Residential Centers | | | |
| 24 | Parole Board | | 6,500 | 6,500 |
| 25 | Parole Board | 6,500 | | |
| 26 | | ***** | ***** | |
| 27 | | ***** | Department of Education and Early Development | |
| 28 | | ***** | ***** | |
| 29 | Education Support Services | | 343,800 | 343,800 |
| 30 | School Finance & Facilities | 343,800 | | |
| 31 | Alaska Library and Museums | | 31,000 | 31,000 |
| 32 | Museum Operations | 31,000 | | |

| | Appropriation | General | Other |
|----|--------------------------------|--|-------------------|
| | Allocations | Items | Funds |
| | | | Funds |
| 3 | ***** | | ***** |
| 4 | ***** | Department of Health and Social Services | |
| 5 | ***** | | ***** |
| 6 | Alaskan Pioneer Homes | 1,111,000 | 1,111,000 |
| 7 | Alaskan Pioneer Homes | 0 | |
| 8 | Management | | |
| 9 | Pioneer Homes | 1,111,000 | |
| 10 | Behavioral Health | -688,000 | -688,000 |
| 11 | Behavioral Health Medicaid | -688,000 | |
| 12 | Services | | |
| 13 | Children's Services | 688,000 | 2,838,100 |
| 14 | Front Line Social Workers | 0 | |
| 15 | Foster Care Base Rate | 0 | |
| 16 | Subsidized Adoptions & | 0 | |
| 17 | Guardianship | | |
| 18 | Residential Child Care | 688,000 | |
| 19 | Health Care Services | 11,248,200 | 63,080,200 |
| 20 | Medicaid Services | 11,248,200 | |
| 21 | Juvenile Justice | 545,400 | 545,400 |
| 22 | Probation Services | 545,400 | |
| 23 | Public Assistance | -400,000 | -400,000 |
| 24 | Adult Public Assistance | -400,000 | |
| 25 | Senior and Disabilities | 33,555,900 | 14,405,100 |
| 26 | Services | | |
| 27 | Senior and Disabilities | 33,005,900 | |
| 28 | Medicaid Services | | |
| 29 | Protection and Community | 550,000 | |
| 30 | Services | | |
| 31 | ***** | | ***** |
| 32 | ***** | Department of Labor and Workforce Development | |
| 33 | ***** | | ***** |

| | | Appropriation | General | Other |
|----|---|------------------|------------------------------|------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 3 | Workers' Compensation and | 150,000 | | 150,000 |
| 4 | Safety | | | |
| 5 | Occupational Safety and | 150,000 | | |
| 6 | Health | | | |
| 7 | Workforce Development | 166,700 | 166,700 | |
| 8 | Alaska Vocational Technical | 166,700 | | |
| 9 | Center | | | |
| 10 | | ***** | ***** | |
| 11 | | ***** | Department of Law | ***** |
| 12 | | ***** | ***** | |
| 13 | Criminal Division | 300,000 | 300,000 | |
| 14 | Third Judicial District: | 167,400 | | |
| 15 | Anchorage | | | |
| 16 | Third Judicial District: | 79,900 | | |
| 17 | Outside Anchorage | | | |
| 18 | Fourth Judicial District | 52,700 | | |
| 19 | Civil Division | 4,871,200 | 4,868,400 | 2,800 |
| 20 | Deputy Attorney General's | 3,671,200 | | |
| 21 | Office | | | |
| 22 | This appropriation to the Deputy Attorney General's Office may be used only to pay claims | | | |
| 23 | against the state for the fiscal year ending June 30, 2006. | | | |
| 24 | Oil, Gas and Mining | 1,200,000 | | |
| 25 | | ***** | ***** | |
| 26 | | ***** | Department of Revenue | ***** |
| 27 | | ***** | ***** | |
| 28 | Taxation and Treasury | 3,549,900 | | 3,549,900 |
| 29 | Permanent Fund Dividend | 49,900 | | |
| 30 | Division | | | |
| 31 | Alaska Retirement | 3,500,000 | | |
| 32 | Management Board Custody | | | |
| 33 | and Management Fees | | | |

| | | Appropriation | General | Other |
|----|--|-------------------|------------------|------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Child Support Services | | | |
| 4 | Child Support Services | 0 | | |
| 5 | Division | | | |
| 6 | Alaska Permanent Fund | 5,000,000 | | 5,000,000 |
| 7 | Corporation | | | |
| 8 | APFC Custody and Management | 5,000,000 | | |
| 9 | Fees | | | |
| 10 | ***** | | ***** | |
| 11 | ***** Department of Transportation & Public Facilities ***** | | | |
| 12 | ***** | | ***** | |
| 13 | Administration and Support | 718,700 | 400,000 | 318,700 |
| 14 | Statewide Information | 400,000 | | |
| 15 | Systems | | | |
| 16 | International Airport | 318,700 | | |
| 17 | Systems Office | | | |
| 18 | Design, Engineering and | 102,600 | 102,600 | |
| 19 | Construction | | | |
| 20 | Southeast Design and | 102,600 | | |
| 21 | Engineering Services | | | |
| 22 | Highways, Aviation and | 1,084,000 | 1,084,000 | |
| 23 | Facilities | | | |
| 24 | Central Region Facilities | 79,200 | | |
| 25 | Northern Region Facilities | 78,200 | | |
| 26 | Central Region Highways and | 480,800 | | |
| 27 | Aviation | | | |
| 28 | Northern Region Highways | 315,100 | | |
| 29 | and Aviation | | | |
| 30 | Southeast Region Highways | 130,700 | | |
| 31 | and Aviation | | | |
| 32 | Alaska Marine Highway System | 13,288,600 | 8,319,600 | 4,969,000 |
| 33 | Marine Vessel Operations | 12,543,100 | | |

| 1 | Appropriation | General | Other |
|------------------------------|---|---------------|---------------|
| 2 | Allocations | Funds | Funds |
| 3 Marine Shore Operations | 745,500 | | |
| 4 | ***** | ***** | |
| 5 | ***** Alaska Court System ***** | | |
| 6 | ***** | ***** | |
| 7 Alaska Court System | | 48,000 | 48,000 |
| 8 Trial Courts | 48,000 | | |
| 9 | (SECTION 11 OF THIS ACT BEGINS ON PAGE 137) | | |

1 * **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10
2 of this Act.

| 3 | Funding Source | Amount |
|----|---|--------------|
| 4 | Department of Administration | |
| 5 | 1002 Federal Receipts | 18,000 |
| 6 | 1004 General Fund Receipts | 2,910,200 |
| 7 | 1017 Group Health and Life Benefits Fund | 213,000 |
| 8 | 1042 Judicial Retirement System | 20,500 |
| 9 | 1147 Public Building Fund | 450,000 |
| 10 | 1156 Receipt Supported Services | 260,000 |
| 11 | *** Total Agency Funding *** | \$3,871,700 |
| 12 | Department of Commerce, Community and Economic Development | |
| 13 | 1108 Statutory Designated Program Receipts | 50,000 |
| 14 | *** Total Agency Funding *** | \$50,000 |
| 15 | Department of Corrections | |
| 16 | 1004 General Fund Receipts | 2,885,400 |
| 17 | *** Total Agency Funding *** | \$2,885,400 |
| 18 | Department of Education and Early Development | |
| 19 | 1004 General Fund Receipts | 374,800 |
| 20 | *** Total Agency Funding *** | \$374,800 |
| 21 | Department of Health and Social Services | |
| 22 | 1002 Federal Receipts | -103,100 |
| 23 | 1003 General Fund Match | 76,935,300 |
| 24 | 1004 General Fund Receipts | 3,533,500 |
| 25 | 1007 Interagency Receipts | -74,500 |
| 26 | 1037 General Fund / Mental Health | -688,000 |
| 27 | 1108 Statutory Designated Program Receipts | -33,903,700 |
| 28 | 1156 Receipt Supported Services | 361,000 |
| 29 | *** Total Agency Funding *** | \$46,060,500 |
| 30 | Department of Labor and Workforce Development | |
| 31 | 1002 Federal Receipts | 150,000 |

| | | |
|----|---|--------------|
| 1 | 1004 General Fund Receipts | 166,700 |
| 2 | *** Total Agency Funding *** | \$316,700 |
| 3 | Department of Law | |
| 4 | 1004 General Fund Receipts | 5,168,400 |
| 5 | 1066 Public School Trust Fund | 2,800 |
| 6 | *** Total Agency Funding *** | \$5,171,200 |
| 7 | Department of Revenue | |
| 8 | 1002 Federal Receipts | 172,300 |
| 9 | 1029 Public Employees Retirement Trust Fund | 2,380,000 |
| 10 | 1034 Teachers Retirement Trust Fund | 1,120,000 |
| 11 | 1050 Permanent Fund Dividend Fund | 49,900 |
| 12 | 1105 Permanent Fund Corporation Receipts | 5,000,000 |
| 13 | 1156 Receipt Supported Services | -172,300 |
| 14 | *** Total Agency Funding *** | \$8,549,900 |
| 15 | Department of Transportation & Public Facilities | |
| 16 | 1004 General Fund Receipts | 9,906,200 |
| 17 | 1027 International Airports Revenue Fund | 318,700 |
| 18 | 1076 Alaska Marine Highway System Fund | 4,969,000 |
| 19 | *** Total Agency Funding *** | \$15,193,900 |
| 20 | Alaska Court System | |
| 21 | 1004 General Fund Receipts | 48,000 |
| 22 | *** Total Agency Funding *** | \$48,000 |
| 23 | * * * * * Total Budget * * * * * | \$82,522,100 |
| 24 | (SECTION 12 OF THIS ACT BEGINS ON PAGE 139) | |

1 * **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10
2 of this Act.

| 3 | Funding Source | Amount |
|----|---|---------------|
| 4 | General Funds | |
| 5 | 1003 General Fund Match | 76,935,300 |
| 6 | 1004 General Fund Receipts | 24,993,200 |
| 7 | 1037 General Fund / Mental Health | -688,000 |
| 8 | ***Total General Funds*** | \$101,240,500 |
| 9 | Federal Funds | |
| 10 | 1002 Federal Receipts | 237,200 |
| 11 | ***Total Federal Funds*** | \$237,200 |
| 12 | Other Non-Duplicated Funds | |
| 13 | 1017 Group Health and Life Benefits Fund | 213,000 |
| 14 | 1027 International Airports Revenue Fund | 318,700 |
| 15 | 1029 Public Employees Retirement Trust Fund | 2,380,000 |
| 16 | 1034 Teachers Retirement Trust Fund | 1,120,000 |
| 17 | 1042 Judicial Retirement System | 20,500 |
| 18 | 1066 Public School Trust Fund | 2,800 |
| 19 | 1076 Alaska Marine Highway System Fund | 4,969,000 |
| 20 | 1105 Permanent Fund Corporation Receipts | 5,000,000 |
| 21 | 1108 Statutory Designated Program Receipts | -33,853,700 |
| 22 | 1156 Receipt Supported Services | 448,700 |
| 23 | ***Total Other Non-Duplicated Funds*** | \$-19,381,000 |
| 24 | Duplicated Funds | |
| 25 | 1007 Interagency Receipts | -74,500 |
| 26 | 1050 Permanent Fund Dividend Fund | 49,900 |
| 27 | 1147 Public Building Fund | 450,000 |
| 28 | ***Total Duplicated Funds*** | \$425,400 |
| 29 | (SECTION 13 OF THIS ACT BEGINS ON PAGE 140) | |

1 * **Sec. 14.** The following sets out the funding by agency for the appropriations made in sec. 13
2 of this Act.

| 3 Funding Source | Amount |
|--|--------------|
| 4 Department of Education and Early Development | |
| 5 1004 General Fund Receipts | 89,699,036 |
| 6 *** Total Agency Funding *** | \$89,699,036 |
| 7 * * * * * Total Budget * * * * * | \$89,699,036 |

8 (SECTION 15 OF THIS ACT BEGINS ON PAGE 142)

1 * **Sec. 15.** The following sets out the statewide funding for the appropriations made in sec. 13
2 of this Act.

| 3 Funding Source | Amount |
|---|--------------|
| 4 General Funds | |
| 5 1004 General Fund Receipts | 89,699,036 |
| 6 ***Total General Funds*** | \$89,699,036 |
| 7 Federal Funds | |
| 8 ***Total Federal Funds*** | \$0 |
| 9 Other Non-Duplicated Funds | |
| 10 ***Total Other Non-Duplicated Funds*** | \$0 |
| 11 Duplicated Funds | |
| 12 ***Total Duplicated Funds*** | \$0 |

13 (SECTION 16 OF THIS ACT BEGINS ON PAGE 143)

1 * **Sec. 16.** ALASKA COURT SYSTEM. The sum of \$7,149,300 is appropriated from the
2 general fund to the Alaska Court System for the remodel and expansion of the Kenai and
3 Fairbanks courthouses and the remodel of the Anchorage courthouse.

4 * **Sec. 17.** EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature finds
5 that

6 (1) as a result of the judgment entered by the United States District Court for
7 Alaska in the criminal case United States of America v. Exxon Shipping Company and Exxon
8 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the
9 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to
10 the 'Exxon Valdez' oil spill";

11 (2) the money received by the state in restitution is held in the Exxon Valdez
12 oil spill restoration fund, established by the Department of Revenue to implement the
13 judgment; and

14 (3) the appropriation in (b) of this section is made in order to achieve the
15 purposes set out in the court's restitution order described in (1) of this subsection.

16 (b) The unexpended and unobligated balance of income accrued on or before June 30,
17 2007, estimated to be \$400,000, in the fund described in (a)(2) of this section is appropriated
18 to the Department of Law for the purposes of restoring, replacing, or enhancing resources or
19 services injured or lost as a result of the Exxon Valdez oil spill through analysis of continuing
20 injury from the oil spill, development of restoration options, and assertion of a claim under
21 paragraphs 17 - 19 of the Agreement and Consent Decree entered in State of Alaska v. Exxon
22 Corp. et al., Case No. A91-083 CIV.

23 * **Sec. 18.** EXXON VALDEZ OIL SPILL SETTLEMENT CLAIM. The sum of \$400,000 is
24 appropriated from the general fund to the Department of Law for the purposes of restoring,
25 replacing, or enhancing resources or services injured or lost as a result of the Exxon Valdez
26 oil spill through analysis of continuing injury from the oil spill, development of restoration
27 options, and assertion of a claim under paragraphs 17 - 19 of the Agreement and Consent
28 Decree entered in State of Alaska v. Exxon Corp. et al., Case No. A91-083 CIV.

29 * **Sec. 19.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
30 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
31 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as

1 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
2 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development
3 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and
4 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the
5 amounts appropriated by this Act are appropriated conditioned on compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If federal or other program receipts as defined in AS 37.05.146 and in
8 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
9 funds for the affected program may be reduced by the excess if the reductions are consistent
10 with applicable federal statutes.

11 (c) If federal or other program receipts as defined in AS 37.05.146 and in
12 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
13 appropriation is reduced by the amount of the shortfall in receipts.

14 * **Sec. 20. FUND TRANSFERS.** (a) The sum of \$565,000,000 is appropriated from the
15 general fund to the public education fund (AS 14.17.300) for distribution to school districts, to
16 the state boarding school, and for centralized correspondence study under AS 14.17.

17 (b) The sum of \$1,413,300 is appropriated from the general fund to the information
18 services fund (AS 44.21.045(a)).

19 (c) The unexpended and unobligated balance on May 10, 2006, of the Alaska marine
20 highway system vessel replacement fund (AS 37.05.550(a)), estimated to be \$136,731, is
21 appropriated to the Alaska marine highway system fund (AS 19.65.060(a)).

22 (d) The sum of \$4,479,800 is appropriated from the general fund to the disaster relief
23 fund (AS 26.23.300(a)).

24 (e) The sum of \$29,000,000 is appropriated from the Alaska clean water fund
25 (AS 46.03.032) to the Alaska drinking water fund (AS 46.03.036).

26 (f) The sum of \$9,175,900 is appropriated to the Alaska clean water fund
27 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

| | |
|--|-------------|
| 28 Alaska clean water fund revenue bond receipts | \$1,529,300 |
| 29 Federal receipts | 7,646,600 |

30 (g) The sum of \$10,023,000 is appropriated to the Alaska drinking water fund
31 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

| | | |
|---|--|-------------|
| 1 | Alaska drinking water fund revenue bond receipts | \$1,070,500 |
| 2 | Federal receipts | 8,352,500 |
| 3 | General fund match | 600,000 |

4 (h) The sum of \$24,309,500 is appropriated from the general fund to the information
5 services fund (AS 44.21.045(a)).

6 (i) The sum of \$5,500,000 is appropriated from the general fund to the Alaska public
7 building fund (AS 37.05.570).

8 (j) The sum of \$182,700,000 is appropriated from the general fund to the power cost
9 equalization endowment fund (AS 42.45.070).

10 * **Sec. 21. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
11 claims for losses and the amounts to be received as recovery for losses are appropriated from
12 the general fund to the

13 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

14 (2) appropriate state agency to mitigate the loss.

15 * **Sec. 22. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
16 **PROGRAM.** (a) The following amounts are appropriated from money received by the
17 National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C.
18 6508 by August 31, 2006, to the Department of Commerce, Community, and Economic
19 Development for grants under the National Petroleum Reserve - Alaska impact grant program
20 to the following municipalities for the purposes and in the amounts stated:

| 21 | MUNICIPALITY | PROJECT | APPROPRIATION |
|----|-------------------------|--------------------------------------|---------------|
| 22 | (1) City of Barrow | Public facilities operations | \$744,073 |
| 23 | | and maintenance | |
| 24 | (2) North Slope Borough | Wainwright local government | 325,000 |
| 25 | | operations | |
| 26 | (3) North Slope Borough | Cabin and campsite locations mapping | 61,710 |
| 27 | (4) North Slope Borough | Barrow E911 system | 511,878 |
| 28 | (5) North Slope Borough | Barrow digital repeater upgrades | 507,064 |
| 29 | (6) North Slope Borough | Bowhead workshop | 60,095 |
| 30 | (7) North Slope Borough | Vegetation monitoring in NPRA | 147,688 |
| 31 | (8) City of Atkasuk | Local government operations | 345,867 |

| | | | |
|----|--------------------------|---------------------------------|---------|
| 1 | | and youth program | |
| 2 | (9) North Slope Borough | Nuiqsut and Barrow school | 253,115 |
| 3 | | counselors | |
| 4 | (10) North Slope Borough | Barrow school resource officer | 125,000 |
| 5 | (11) North Slope Borough | Wainwright Youth Center program | 243,000 |
| 6 | (12) North Slope Borough | Understanding predators (gulls) | 341,812 |
| 7 | (13) North Slope Borough | Health assessment/contaminants | 24,200 |
| 8 | (14) City of Nuiqsut | Local government operations | 438,000 |
| 9 | | and maintenance | |
| 10 | (15) North Slope Borough | Youth center operations | 150,000 |
| 11 | | and maintenance | |

12 (b) If the amount available for appropriation from the National Petroleum Reserve -
13 Alaska special reserve fund (AS 37.05.530) under (a) of this section is less than \$4,278,502,
14 then each of the appropriations made in (a) of this section is reduced in proportion to the
15 amount of the shortfall.

16 (c) That portion of the amount appropriated by (a) of this section that is not subject to
17 a signed grant agreement between the Department of Commerce, Community, and Economic
18 Development and an impacted municipality by August 31, 2006, lapses into the National
19 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) on September 1, 2006.

20 * **Sec. 23. RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL**
21 **EMERGENCIES PROGRAM.** (a) Notwithstanding AS 42.45.020(g), the balance of the rural
22 electrification revolving loan fund (AS 42.45.020) on June 30, 2006, estimated to be \$90,000,
23 is appropriated to the Department of Commerce, Community, and Economic Development,
24 Alaska Energy Authority, for the electrical emergencies program.

25 (b) The sum of \$240,000 is appropriated from the general fund to the Department of
26 Commerce, Community, and Economic Development, Alaska Energy Authority, for the
27 electrical emergencies program.

28 * **Sec. 24. DEPARTMENT OF ADMINISTRATION.** (a) The sum of \$200,000 is
29 appropriated from the public employees' retirement system fund to the Department of
30 Administration for costs of an investigation related to potential litigation on behalf of the
31 public employees' retirement system (AS 39.35) for the fiscal years ending June 30, 2006, and

1 June 30, 2007.

2 (b) The sum of \$200,000 is appropriated from the teachers' retirement system fund to
3 the Department of Administration for costs of an investigation related to potential litigation on
4 behalf of the teachers' retirement system (AS 14.25) for the fiscal years ending June 30, 2006,
5 and June 30, 2007.

6 (c) The sum of \$20,000,000 is appropriated from the general fund to the Department
7 of Administration for statewide administrative system replacement phase I - human resources
8 and payroll.

9 * **Sec. 25.** DEPARTMENT OF ADMINISTRATION LAPSE EXTENSION. The
10 unexpended and unobligated balance of the appropriation made in sec. 2, ch. 4, FSSLA 2005,
11 page 43, lines 25 - 27, lapses on June 30, 2007.

12 * **Sec. 26.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
13 DEVELOPMENT. (a) The sum of \$35,000 is appropriated from the general fund to the
14 Department of Commerce, Community, and Economic Development for payment as a grant
15 under AS 37.05.315 to the Municipality of Anchorage for a traffic impact analysis of the Old
16 Glenn Highway/Monte Road intersection for the fiscal year ending June 30, 2007.

17 (b) The sum of \$250,000 is appropriated from the general fund to the Department of
18 Commerce, Community, and Economic Development, community advocacy, for emergency
19 bulk fuel loans to small communities, for the fiscal year ending June 30, 2006.

20 * **Sec. 27.** DEPARTMENT OF CORRECTIONS. (a) Section 1, ch. 4, FSSLA 2005, page 9,
21 lines 21 - 22, is amended to read:

22 ALLOCATIONS

23 Correctional Industries 3,181,800

24 Product Cost

25 **The amount allocated for Correctional Industries product cost includes the unexpended**
26 **and unobligated balance on June 30, 2005, of the receipts of the Department of**
27 **Corrections collected under AS 33.32.020.**

28 (b) Section 3, ch. 4, FSSLA 2005, page 47, lines 19 - 24, is amended to read:

29 NEW

| 30 FUNDING SOURCE | OPERATING | LEGISLATION | TOTAL |
|--------------------------------------|-----------|-------------|----------|
| 31 1059 Correctional Industries Fund | <u>0</u> | 0 | <u>0</u> |

| | | | | | |
|---|------|----------------------------|-------------------------|---|-------------------------|
| 1 | | | [3,181,800] | | [3,181,800] |
| 2 | 1061 | Capital Improvement | 259,600 | 0 | 259,600 |
| 3 | | Project Receipts | | | |
| 4 | 1108 | Statutory Designated | 2,465,800 | 0 | 2,465,800 |
| 5 | | Program Receipts | | | |
| 6 | 1156 | Receipt Supported Services | <u>5,968,600</u> | 0 | <u>5,968,600</u> |
| 7 | | | [2,786,800] | | [2,786,800] |

8 (c) Section 7, ch. 13, SLA 2006, is amended to read:

9 Sec. 7. DEPARTMENT OF CORRECTIONS. The sum of \$800,000 is
10 appropriated from the general fund to the Department of Corrections for **overflow**
11 **housing beds** [CONVERSION OF A VACANT CORRECTIONAL INDUSTRIES
12 BUILDING TO HOUSE PRISONERS IN FAIRBANKS].

13 * **Sec. 28.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
14 unexpended and unobligated balance of the appropriation made in sec. 62(b)(2), ch. 159, SLA
15 2004 (Copper River School District, Glennallen Elementary School exterior - \$2,053,591) is
16 reappropriated to the school construction grant fund (AS 14.11.005) for payment by the
17 Department of Education and Early Development as a grant under AS 14.11.015 to the
18 Copper River School District for Glennallen Elementary School replacement.

19 (b) Section 1, ch. 159, SLA 2004, page 18, lines 29 - 31, is amended to read:

| 20 | | APPROPRIATION | OTHER |
|----|--------------------------|-----------------------|-----------------------|
| 21 | | ITEMS | FUNDS |
| 22 | AlaskAdvantage Education | <u>153,318</u> | <u>153,318</u> |
| 23 | Gets You There! Outreach | [103,318] | [103,318] |
| 24 | Center (ED 99) | | |

25 (c) The sum of \$73,115,655 is appropriated from the general fund to the school
26 construction grant fund (AS 14.11.005) for payment by the Department of Education and
27 Early Development as grants under AS 14.11.015 to the following school districts for the
28 following school projects in the following amounts:

| 29 | PROJECT | AMOUNT |
|----|-------------------------------------|--------------|
| 30 | (1) Southwest Region - New Stuyahok | \$27,231,626 |
| 31 | K-12 school replacement | |

| | | | |
|---|-----------------------------|-------------------------|-------------------------|
| 1 | Executive Operations | <u>1,000,000</u> | <u>1,000,000</u> |
| 2 | | [500,000] | [500,000] |
| 3 | Executive Office | <u>1,000,000</u> | |
| 4 | | [500,000] | |

5 The amount appropriated for executive operations is for work related to the state gas pipeline
6 and to bringing North Slope natural gas to market and other oil and gas projects for the fiscal
7 **years [YEAR] ending June 30, 2006, and June 30, 2007.**

8 * **Sec. 32.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The unexpended
9 and unobligated balance, estimated to be \$600,000, of pioneers' home care and support
10 receipts under AS 47.55.030 collected during the fiscal year ending June 30, 2006, is
11 appropriated to the Department of Health and Social Services for pioneers' homes equipment.

12 (b) The sum of \$500,000 is appropriated from general fund/mental health to the
13 Department of Health and Social Services, designated treatment and evaluation, for the fiscal
14 year ending June 30, 2006, for payment of unpaid bills for services received in the fiscal year
15 ending June 30, 2005.

16 (c) The sum of \$150,000 is appropriated from the principal of the Alaska children's
17 trust (AS 37.14.200) under AS 37.14.240(d) to the Department of Health and Social Services,
18 children's trust programs, for administrative purposes of the trust for the fiscal year ending
19 June 30, 2007.

20 * **Sec. 33.** DEPARTMENT OF LAW. (a) The sum of \$70,000 is appropriated from the
21 general fund to the Department of Law, criminal appeals/special litigation component, for
22 outside counsel costs for the fiscal years ending June 30, 2006, and June 30, 2007.

23 (b) The appropriation made to the Department of Law in sec. 1, CCS SB 232,
24 Twenty-Fourth Alaska State Legislature, page 3, line 8, lapses on June 30, 2007.

25 * **Sec. 34.** DEPARTMENT OF NATURAL RESOURCES. (a) Section 12, ch. 2, FSSLA
26 1999, as amended by sec. 30, ch. 135, SLA 2000, sec. 73(b), ch. 61, SLA 2001, sec. 47(b), ch.
27 1, SSSLA 2002, and sec. 24(l), ch. 159, SLA 2004, is amended to read:

28 Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended and
29 unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR
30 appraisal of public school lands - \$432,525) is reappropriated for the fiscal years
31 ending June 30, 2000, June 30, 2001, June 30, 2002, June 30, 2003, June 30, 2004,

1 June 30, 2005, [AND] June 30, 2006, **June 30, 2007, and June 30, 2008,** to the
 2 Department of Natural Resources for an appraisal of public school lands to determine
 3 the fair market value of the public school trust land where the land was redesignated as
 4 general grant land in 1978.

5 (b) Section 47(c), ch. 1, SSSLA 2002, as amended by sec. 24(m), ch. 159, SLA 2004,
 6 is amended to read:

7 (c) The sum of \$305,000 is appropriated from the public school trust fund
 8 (AS 37.14.110) to the Department of Natural Resources for the fiscal years ending
 9 June 30, 2002, June 30, 2003, June 30, 2004, June 30, 2005, [AND] June 30, 2006,
 10 **June 30, 2007, and June 30, 2008,** for an appraisal of public school lands to
 11 determine the fair market value of the public school trust land where the land was
 12 redesignated as general grant land in 1978.

13 (c) The unexpended and unobligated balance of the appropriation made in sec. 7(d),
 14 ch. 6, SLA 2005, lapses June 30, 2007.

15 (d) Section 20(d), ch. 3, FSSLA 2005, is amended to read:

16 (d) The sum of \$1,525,000 is appropriated from the general fund to the
 17 Department of Natural Resources for work related to the state gas pipeline and to
 18 bringing North Slope natural gas to market, for the fiscal years ending June 30, 2005,
 19 [AND] June 30, 2006, **and June 30, 2007,** for the following purposes:

| PURPOSE | ALLOCATION |
|--|------------|
| (1) Bullen Pt. Road right-of-way permitting | \$800,000 |
| (2) Division of oil and gas increased workload | 675,000 |
| (3) Commissioner's office increased workload | 50,000 |

24 (e) The division of parks and outdoor recreation is directed to make reasonable efforts
 25 to use Alaska certified wood products for the construction of capital budget appropriated
 26 recreation enhancement projects.

27 * **Sec. 35.** DEPARTMENT OF PUBLIC SAFETY. (a) Section 1, ch. 3, FSSLA 2005, page
 28 63, lines 16 - 18, is amended to read:

| | APPROPRIATION | GENERAL |
|---|----------------------|----------------------|
| | ITEMS | FUND |
| 31 Burn Panel Installation at Juneau Fire | <u>50,000</u> | <u>50,000</u> |

1 Training Center (HD 3-4) [150,000] [150,000]

2 (b) Section 1, ch. 3, FSSLA 2005, page 64, lines 3 - 5, is amended to read:

| 3 | APPROPRIATION | GENERAL |
|--|-----------------------|-----------------------|
| 4 | ITEMS | FUND |
| 5 Live Burn Building at Fairbanks Fire | <u>200,000</u> | <u>200,000</u> |

| | | |
|-----------------------------|-----------|-----------|
| 6 Training Center (HD 7-11) | [100,000] | [100,000] |
|-----------------------------|-----------|-----------|

7 (c) The unexpended and unobligated general fund balance of the appropriation made
8 in sec. 1, ch. 4, FSSLA 2005, page 31, line 33 (Village public safety officer - \$5,689,500) is
9 reappropriated to the Department of Public Safety for the village safety aide program and the
10 village public safety officer program for the fiscal year ending June 30, 2007.

11 * **Sec. 36.** DEPARTMENT OF REVENUE. (a) Section 20(e), ch. 3, FSSLA 2005, is
12 amended to read:

13 (e) The sum of **\$7,100,000** [\$5,300,000] is appropriated from the general fund
14 to the Department of Revenue, commissioner's office, for work related to the state gas
15 pipeline and to bringing North Slope natural gas to market.

16 (b) The sum of \$275,000 is appropriated from the general fund to the Department of
17 Revenue, tax division, for increased operating costs for the fiscal year ending June 30, 2006.

18 (c) The sum of \$167,000 is appropriated from the general fund to the Department of
19 Revenue to integrate the regional educational attendance area tax into the tax accounting
20 system.

21 * **Sec. 37.** SALARY AND BENEFIT ADJUSTMENTS FOR FISCAL YEAR 2006. Section
22 24, ch. 4, FSSLA 2005, is amended by adding a new subsection to read:

23 (d) The appropriations made in sec. 1 of this Act and in sec. 1 of the Act
24 making appropriations for the state's integrated comprehensive mental health program
25 include the arbitration award increasing the employer health insurance contribution
26 amount for employees in the Alaska State Employees Association Health Benefits
27 Trust.

28 * **Sec. 38.** STATE DEBT AND OTHER OBLIGATIONS. (a) Section 28(n)(2)(C), ch. 4,
29 FSSLA 2005, is amended to read:

| | |
|---|---------|
| 30 (C) Aleutians East Borough/ <u>False Pass</u> | 101,840 |
|---|---------|

| | |
|---------------------------------|--|
| 31 [AKUTAN] (small boat harbor) | |
|---------------------------------|--|

(b) The sum of \$963 is appropriated from the general fund to the Department of Transportation and Public Facilities for the fiscal year ending June 30, 2006, for payment of debt service due in the fiscal year ending June 30, 2005, on outstanding debt authorized by AS 14.40.257 and AS 29.60.700 for the Nome port facility addition and renovation.

(c) Section 28(n)(2)(B), ch. 4, FSSLA 2005, is amended to read:

| | |
|--|-----------------------|
| (B) Matanuska-Susitna Borough (deep water port | <u>755,180</u> |
| and road upgrade) | [756,143] |

(d) Section 51(a), ch. 135, SLA 2000, as amended by sec. 76(a), ch. 61, SLA 2001, sec. 15(g), ch. 82, SLA 2003, and sec. 31(q), ch. 3, FSSLA 2005, is amended to read:

(a) Subject to (b) of this section, the amount earned by the investments authorized by AS 37.15.410 and 37.15.420 of the International Airports Construction Fund (AS 37.15.420) for the period February 8, 1999, to June 30, **2006** [2005], after any payment required under 26 U.S.C. 148, not to exceed **\$46,434,500** [\$33,434,500], is appropriated from the International Airports Construction Fund (AS 37.15.420) to the Department of Transportation and Public Facilities for construction costs of the Anchorage **and Fairbanks** International Airport Terminal Redevelopment **Projects** [PROJECT].

* **Sec. 39.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES CAPITAL PROJECTS. (a) Section 1, ch. 3, FSSLA 2005, page 76, lines 18 - 19, is amended to read:

| | APPROPRIATION | OTHER |
|---------------------------------------|---------------------------|---------------------------|
| | ITEMS | FUNDS |
| Surface Transportation Program | <u>374,204,700</u> | <u>374,204,700</u> |
| | [373,604,700] | [373,604,700] |

(b) Section 1, ch. 3, FSSLA 2005, page 83, lines 14 - 19, is amended to read:

| ALLOCATIONS | |
|--|-----------------------|
| Statewide: Comprehensive | 300,000 |
| Highway Safety Plan | |
| (HD 1-40) | |
| <u>Statewide: Disadvantaged</u> | <u>600,000</u> |
| <u>Business Enterprise -</u> | |

1 **Disparity Study (HD 1-40)**

2 Statewide: Electronic Crash 400,000

3 Web Enablement Form

4 12-200 and Data Transfer

5 (HD 1-40)

6 (c) Section 1, ch. 1, SSSLA 2002, page 48, lines 28 - 30, is amended to read:

| | APPROPRIATION | GENERAL |
|--|---------------|---------|
| | ITEMS | FUND |
| 9 Weights and Measures Testing <u>Equipment and</u> | 200,000 | 200,000 |
| 10 <u>Technology Upgrades</u> [UNIT REPLACEMENT] | | |

11 (ED 99)

12 * **Sec. 40.** RATIFICATIONS. (a) The expenditures by the Department of Natural Resources
13 for fire suppression for the fiscal year ending June 30, 2005 (AR37313-05 Fire General
14 Fund), are ratified in the amount of \$6,850,400.

15 (b) The following expenditures by the Department of Health and Social Services
16 made in fiscal years 2002 - 2005 are ratified to reverse the negative account balances in the
17 Alaska state accounting system in the amount listed for the AR number. The appropriations
18 from which these expenditures were actually paid are amended by increasing those
19 appropriations by the amount listed as follows:

| | |
|--|-----------------|
| 20 (1) AR22520-02 Medical Assistance | \$11,139,201.00 |
| 21 (2) AR25062-03 Non MMIS Claims | 41,110,013.45 |
| 22 (3) AR23693-04 Medicaid Financing | 39,709,776.00 |
| 23 (4) AR23693-05 Medicaid Financing | 47,771,529.00 |
| 24 (5) AR22520-03 Medical Assistance | 364,027.18 |
| 25 (6) AR23663-04 Adoption and Foster Care | 67,572.99 |
| 26 Reporting System | |
| 27 (7) AR23301-04 Medicaid Services | 4,455,690.07 |

28 * **Sec. 41.** HOUSE DISTRICT 1. (a) The unexpended and unobligated balance of the
29 appropriation made in sec. 100, ch. 2, FSSLA 1999, page 85, lines 17 - 18 (Ketchikan
30 Gateway Borough, floating dock upgrade - \$31,500) is reappropriated to the Department of
31 Commerce, Community, and Economic Development for payment as a grant under

1 AS 37.05.315 to the Ketchikan Gateway Borough for airport docks and ferry facilities
2 upgrade and maintenance.

3 (b) Section 1, ch. 1, SSSLA 2002, page 7, lines 17 - 18, is amended to read:

| | APPROPRIATION | GENERAL |
|--|---------------|---------|
| | ITEMS | FUND |
| 6 City of Saxman - Seaport | 100,000 | 100,000 |
| 7 Warehouse Heating <u>System</u> | | |
| 8 <u>and Facility Upgrade and</u> | | |
| 9 <u>Renovation</u> (ED 1) | | |

10 (c) The unexpended and unobligated balances of the appropriations made in sec. 1(c),
11 ch. 131, SLA 2000, and allocated on page 3, line 7, as amended by secs. 15(c) and (d), ch. 82,
12 SLA 2003 (Ketchikan Gateway Borough, marine/harbor/port improvement plans and designs)
13 and sec. 87, ch. 1, SSSLA 2002, as amended by sec. 35, ch. 159, SLA 2004 (Ketchikan
14 Gateway Borough, Ward Cove redevelopment) are reappropriated to the Department of
15 Commerce, Community, and Economic Development for payment as a grant under
16 AS 37.05.315 to the Ketchikan Gateway Borough for construction, installation, resurfacing,
17 and lighting of the Fawn Mountain elementary school sports track and field, and related
18 capital improvements.

19 * **Sec. 42.** HOUSE DISTRICT 2. Section 1, ch. 61, SLA 2001, page 7, lines 16 - 17, is
20 amended to read:

| | APPROPRIATION | GENERAL |
|--|---------------|---------|
| | ITEMS | FUND |
| 23 Wrangell - Heritage Harbor | 850,000 | 850,000 |
| 24 <u>Design, Engineering, and Construction</u> | | |
| 25 [COSTS] (ED 2) | | |

26 * **Sec. 43.** HOUSE DISTRICTS 3 - 4. Section 1, ch. 82, SLA 2003, page 18, lines 22 - 24, is
27 amended to read:

| ALLOCATIONS | |
|--|---------|
| 29 Juneau Third Street Douglas | 750,000 |
| 30 Water and Sewer Replacement | |
| 31 <u>and Other Water and Sewer</u> | |

1 **Improvement Projects** (ED 3-4)

2 * **Sec. 44.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the
3 appropriation made in sec. 33(c), ch. 159, SLA 2004 (Metlakatla Indian Community,
4 feasibility study of a barge haul out - \$150,000) is reappropriated to the Department of
5 Commerce, Community, and Economic Development for payment as a grant under
6 AS 37.05.317 to the Metlakatla Indian Community for community projects and
7 improvements.

8 (b) Section 1, ch. 3, FSSLA 2005, page 12, lines 7 - 9, is amended to read:

| | APPROPRIATION | GENERAL |
|------------------------------------|---------------|---------|
| | ITEMS | FUND |
| 11 Southeast Alaska State Fair - | 100,000 | 100,000 |
| 12 Building Repairs and Renovation | | |

13 **and Debt Repayment** (HD 5)

14 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
15 61, SLA 2001, page 54, lines 28 - 29 (Kasaan, fuel farm repairs and equipment purchase -
16 \$51,427) is reappropriated to the Department of Commerce, Community, and Economic
17 Development for payment as a grant under AS 37.06.010 to the City of Kasaan for
18 community projects and improvements.

19 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
20 135, SLA 2000, page 50, lines 29 - 30 (Kasaan, equipment maintenance shop - \$26,975) is
21 reappropriated to the Department of Commerce, Community, and Economic Development for
22 payment as a grant under AS 37.06.010 to the City of Kasaan for community projects and
23 improvements.

24 (e) Section 1, ch. 135, SLA 2000, page 11, lines 5 - 6, as amended by sec. 37(d), ch.
25 159, SLA 2004, is amended to read:

| ALLOCATIONS | |
|--------------------------------------|---------|
| 27 Cordova Lake Avenue | 374,900 |
| 28 Waterline and Wastewater | |
| 29 System upgrades <u>and</u> | |
| 30 <u>Other Water System</u> | |
| 31 <u>Upgrades</u> | |

1 (HD 5)

2 * **Sec. 45.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balances of the
3 appropriations made in sec. 1, ch. 135, SLA 2000, page 57, lines 22 - 23 (Chitina, community
4 teen center and equipment - \$12,500) and sec. 64(c), ch. 61, SLA 2001, page 104, line 26
5 (Chitina, community teen center - \$12,500) are reappropriated to the Department of
6 Commerce, Community, and Economic Development for payment as a grant under
7 AS 37.06.020 to the unincorporated community of Chitina for community facilities and
8 equipment.

9 (b) The unexpended and unobligated balance of the appropriation made in sec. 64(c),
10 ch. 61, SLA 2001, page 104, line 27 (Chitina, public broadcasting studio - \$12,500) is
11 reappropriated to the Department of Commerce, Community, and Economic Development for
12 payment as a grant under AS 37.06.020 to the unincorporated community of Chitina for
13 community facilities and equipment.

14 * **Sec. 46.** HOUSE DISTRICTS 7 - 11. (a) The unexpended and unobligated balance of the
15 appropriation made in sec. 1, ch. 61, SLA 2001, page 53, lines 6 - 8 (Fairbanks North Star
16 Borough, Two Rivers Elementary School fire water improvements - \$77,000), not to exceed
17 \$42,500, is reappropriated to the Department of Commerce, Community, and Economic
18 Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough
19 for Two Rivers Elementary School gymnasium improvements.

20 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
21 61, SLA 2001, page 53, lines 6 - 8 (Fairbanks North Star Borough, Two Rivers Elementary
22 School fire water improvements - \$77,000) remaining after the appropriation made in (a) of
23 this section, not to exceed \$6,413, is reappropriated to the Department of Commerce,
24 Community, and Economic Development for payment as a grant under AS 37.06.010 to the
25 Fairbanks North Star Borough for Chena Lakes Recreation Area restroom accessibility.

26 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
27 159, SLA 2004, page 7, lines 24 - 29 (Fairbanks North Star Borough/North Star Borough
28 School District, Pearl Creek Elementary School drinking water system replacement - \$67,500)
29 is reappropriated to the Department of Commerce, Community, and Economic Development
30 for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for Two
31 Rivers Elementary School gym improvements.

1 (d) The unexpended and unobligated balances of the appropriations made in sec. 1,
2 ch. 61, SLA 2001, page 52, lines 27 - 30 (Fairbanks North Star Borough, Pearl Creek
3 Elementary School repair and remodel skylights - \$84,000); sec. 1, ch. 61, SLA 2001, page
4 53, lines 3 - 5 (Fairbanks North Star Borough, Two Rivers Elementary School replace septic
5 line - \$52,500); sec. 1, ch. 1, SSSLA 2002, page 76, lines 8 - 11 (Fairbanks North Star
6 Borough, Big Dipper Ice Arena improvements - \$42,000); and sec. 1, ch. 1, FSSLA 2002,
7 page 76, lines 31 - 33 (Fairbanks North Star Borough, Ryan Middle School improvements -
8 \$210,000) are reappropriated to the Department of Commerce, Community, and Economic
9 Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough
10 for Chena Lakes Recreation Area restroom accessibility.

11 * **Sec. 47.** HOUSE DISTRICT 9. (a) The unexpended and unobligated balance of the
12 appropriation made in sec. 52(g), ch. 3, FSSLA 2005 (Fairbanks North Star Borough, Chena
13 River Park boat dock - \$946,000), not to exceed \$100,000, is reappropriated to the
14 Department of Commerce, Community, and Economic Development for payment as a grant
15 under AS 37.05.316 to the Alaska Council on Economic Education for curriculum, teaching
16 materials, and training.

17 (b) The unexpended and unobligated balance of the appropriation made in sec. 52(g),
18 ch. 3, FSSLA 2005 (Fairbanks North Star Borough, Chena River Park boat dock - \$946,000)
19 remaining after the appropriation made in (a) of this section is reappropriated to the
20 Department of Commerce, Community, and Economic Development for payment as a grant
21 under AS 37.06.316 to the Downtown Association of Fairbanks for preparing and
22 implementing an urban redevelopment plan.

23 * **Sec. 48.** HOUSE DISTRICT 12. (a) The unexpended and unobligated balance of the
24 appropriation made in sec. 1, ch. 61, SLA 2001, page 61, lines 17 - 19 (Glennallen, visitor
25 welcome signs purchase and repair or replace exit signs - \$15,000) is reappropriated to the
26 Department of Commerce, Community, and Economic Development for payment as a grant
27 under AS 37.06.020 to the unincorporated community of Glennallen for community projects
28 and improvements.

29 (b) The unexpended and unobligated balance of the appropriation made in sec. 61, ch.
30 61, SLA 2001, as amended by sec. 65, ch. 1, SSSLA 2002 (Matanuska-Susitna Borough,
31 facility construction and refurbishing and purchasing of firefighting equipment for the

1 Wolverine Volunteer Fire Department - \$200,000) is reappropriated to the Department of
2 Commerce, Community, and Economic Development for payment as a grant under
3 AS 37.05.315 to the Matanuska-Susitna Borough for construction and renovation of the
4 Greater Palmer fire service area facility, and the purchase of fire fighting equipment.

5 (c) The unexpended and unobligated balance of the appropriation made in sec.
6 41(a)(8), ch. 3, FSSLA 2005 (Glenn Rich Fire and Rescue, purchase fire-fighting equipment -
7 \$40,000) is reappropriated to the Department of Commerce, Community, and Economic
8 Development for payment as a grant under AS 37.05.316 to Glenn Rich Fire and Rescue for
9 building construction.

10 * **Sec. 49.** HOUSE DISTRICTS 17 - 32. (a) Section 56(c), ch. 61, SLA 2001, is amended to
11 read:

12 (c) The unexpended and unobligated balance, not to exceed \$20,000, of the
13 appropriation made in sec. 18(d), ch. 139, SLA 1998, as amended by sec. 84, ch. 2,
14 FSSLA 1999 (Alaska Court System, special project for child protection - \$82,000) is
15 reappropriated to the Department of **Commerce**, Community, and Economic
16 Development for payment as a grant under AS 37.05.315 to the Municipality of
17 Anchorage for the following purposes in the amounts stated:

| 18 PROJECT | 18 ALLOCATION |
|--|---------------|
| 19 (1) Parks and Recreation Department for the 6th 20 Avenue fencing project <u>and Northeast Anchorage</u> 21 <u>Park improvements to include Muldoon and</u> 22 <u>Creekside Park improvements</u> | 20 \$10,000 |
| 23 (2) Public Works Department for drainage correction 24 at the corner of 17th Avenue and Island Drive <u>or</u> 25 <u>other neighborhood intersections</u> | 23 10,000 |

26 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
27 3, FSSLA 2005, page 41, lines 14 - 18 (Anchorage, Raspberry Road bike trail
28 landscaping/Kincaid Elementary to Jewel Lake Road - \$25,000) is reappropriated to the
29 Department of Commerce, Community, and Economic Development for payment as a grant
30 under AS 37.05.316 to the Sand Lake Community Council for signs, landscaping, and park
31 upgrades.

1 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 2 3, FSSLA 2005, page 29, lines 13 - 17 (Anchorage, 74th Avenue pedestrian facilities - Arctic
 3 Boulevard to Rovenna Street - \$90,000) is reappropriated to the Department of Commerce,
 4 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
 5 Municipality of Anchorage for Campbell Elementary School area pedestrian safety
 6 improvements.

7 (d) Section 43(a), ch. 3, FSSLA 2005, is amended to read:

8 (a) The unexpended and unobligated balance of the appropriation made in sec.
 9 1, ch. 159, SLA 2004, page 10, lines 7 - 11 (Municipality of Anchorage, Anchorage
 10 Water and Wastewater Utility, Sand Lake water studies or improvements - \$125,000)
 11 is reappropriated to the Department of Natural Resources for a tracer study and
 12 monitoring of the Sand Lake gravel pits for the fiscal years ending June 30, 2005,
 13 June 30, 2006, [AND] June 30, 2007, **and June 30, 2008.**

14 * **Sec. 50.** HOUSE DISTRICT 33. Section 1, ch. 3, FSSLA 2005, page 21, lines 16 - 18, is
 15 amended to read:

| | APPROPRIATION | GENERAL |
|--|---------------|---------|
| | ITEMS | FUNDS |
| 16 City of Soldotna - Soldotna Road and | 665,000 | 665,000 |
| 17 Sewer <u>and Water System</u> Improvements | | |
| 18 (HD 33-35) | | |

21 * **Sec. 51.** HOUSE DISTRICT 36. (a) The unexpended and unobligated balances of the
 22 appropriations made in sec. 1, ch. 1, SSSLA 2002, page 24, lines 7 - 10 (Kodiak Area Native
 23 Association, Ouzinkie - lead paint abatement - \$7,000); sec. 1, ch. 1, SSSLA 2002, page 24,
 24 lines 22 - 24 (Kodiak Area Native Association, village VPSO holding cells - \$10,000); and
 25 sec. 42(b), ch. 159, SLA 2004 (Kodiak Area Native Association, teen center) are
 26 reappropriated to the Department of Commerce, Community, and Economic Development for
 27 payment as a grant under AS 37.05.316 to the Kodiak Area Native Association for
 28 community facilities and equipment.

29 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 30 61, SLA 2001, page 55, lines 28 - 30 (Kokhanok, water and sewer supply storage building -
 31 \$8,648) is reappropriated to the Department of Commerce, Community, and Economic

1 Development for payment as a grant under AS 37.06.010 to the Lake and Peninsula Borough
2 for Kokhanok community projects and improvements.

3 * **Sec. 52.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the
4 appropriation made in sec. 1, ch. 61, SLA 2001, page 50, lines 24 - 26 (Bristol Bay Borough,
5 Naknek landfill portable water supply - \$30,000) is reappropriated to the Department of
6 Commerce, Community, and Economic Development for payment as a grant under
7 AS 37.06.010 to the Bristol Bay Borough for Naknek community projects and improvements.

8 (b) Section 1, ch. 3, FSSLA 2005, page 18, lines 8 - 10, is amended to read:

| | APPROPRIATION | GENERAL |
|---|---------------|---------|
| | ITEMS | FUND |
| 11 City of King Cove - Harbor | 440,000 | 440,000 |
| 12 Complex <u>Rehabilitation and</u> Power Upgrade | | |
| 13 (HD 37) | | |

14 (c) Section 1, ch. 1, SSSLA 2002, page 36, lines 13 - 14, as amended by sec. 32(c),
15 ch. 82, SLA 2003, is amended to read:

| | ALLOCATIONS |
|--|-------------|
| 17 King Cove Water | 162,600 |
| 18 Project Completion, | |
| 19 [AND] Landfill Expansion | |
| 20 Design <u>and Wastewater</u> | |
| 21 <u>Master Plan</u> (HD 37) | |

22 (d) Section 1, ch. 82, SLA 2003, page 49, lines 22 - 23, is amended to read:

| | ALLOCATIONS |
|--------------------------------------|-------------|
| 24 King Cove and Cold Bay | 6,000,000 |
| 25 <u>Road and</u> Hovercraft | |
| 26 Terminals (ED 37) | |

27 * **Sec. 53.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balance of the
28 appropriation made in sec. 14(a), ch. 135, SLA 2000, page 68, line 4 (Akiak, community
29 facilities and equipment - \$26,425) is reappropriated to the Department of Commerce,
30 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
31 City of Akiak for debt repayment and other community projects.

1 (b) The unexpended and unobligated balance of the appropriation made in sec. 131,
2 ch. 139, SLA 1998, page 94, lines 5 - 6 (Goodnews Bay, city tank farm upgrade - \$25,788) is
3 reappropriated to the Department of Commerce, Community, and Economic Development for
4 payment as a grant under AS 37.06.010 to the City of Goodnews Bay for community projects
5 and improvements.

6 (c) The unexpended and unobligated balances of the appropriations made in sec. 1,
7 ch. 135, SLA 2000, page 58, lines 29 - 30 (Kwigillingok, heavy equipment repairs - \$25,001);
8 and sec. 1, ch. 61, SLA 2001, page 61, lines 31 - 32 (Kwigillingok, community boardwalk
9 repairs - \$25,000) are reappropriated to the Department of Commerce, Community, and
10 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated
11 community of Kwigillingok for community projects and improvements.

12 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
13 61, SLA 2001, page 56, lines 29 - 30 (Napaskiak, clinic renovation - \$25,156) is
14 reappropriated to the Department of Commerce, Community, and Economic Development for
15 payment as a grant under AS 37.06.010 to the City of Napaskiak for community projects and
16 improvements.

17 * **Sec. 54. HOUSE DISTRICT 39.** (a) The unexpended and unobligated balances of the
18 appropriations made in sec. 1, ch. 135, SLA 2000, page 47, lines 15 - 16 (Chevak, public
19 safety building addition/renovation - \$50,000); sec. 15(b), ch. 61, SLA 2001, page 77, line 23
20 (Chevak, capital projects and improvements - \$26,323); and sec. 8(b), ch. 1, SSSLA 2002,
21 page 97, line 24 (Chevak, community projects and improvements - \$25,113) are
22 reappropriated to the Department of Commerce, Community, and Economic Development for
23 payment as a grant under AS 37.05.315 to the City of Chevak for debt repayment and other
24 community projects.

25 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
26 61, SLA 2001, page 51, lines 28 - 29 (Elim, survey and platting of village - \$25,000) is
27 reappropriated to the Department of Commerce, Community, and Economic Development for
28 payment as a grant under AS 37.06.010 to the City of Elim for community projects and
29 improvements.

30 (c) The unexpended and unobligated balance of the appropriation made in sec. 3, ch.
31 61, SLA 2001, page 68, lines 19 - 20, as amended in sec. 15(d), ch. 159, SLA 2004, page 64,

1 lines 21 - 22, and sec. 62(c), ch. 159, SLA 2004, page 118, lines 19 - 20 (Bering Strait -
2 Golovin School Phase III - \$9,438,192) is reappropriated to the school construction grant fund
3 (AS 14.11.005) for payment by the Department of Education and Early Development as a
4 grant under AS 14.11.015 to the Bering Strait School District for the White Mountain School
5 replacement.

6 (d) The unexpended and unobligated balances of the appropriations from the Alaska
7 Housing Finance Corporation revenue bonds made in sec. 1(a), ch. 131, SLA 2000, page 2,
8 line 7, as amended by sec. 36, ch. 82, SLA 2003, page 99, lines 28 - 29 (Lower Yukon - Pilot
9 Station school replacement - \$16,654,000); and in sec. 1(a), ch. 131, SLA 2000, page 2, line
10 8, as amended by sec. 36, ch. 82, SLA 2003, page 99, line 30 (Lower Yukon - Kotlik school
11 replacement - \$18,911,000); and the unexpended and unobligated balances of the
12 appropriations made in sec. 133, ch. 139, SLA 1998, page 118, lines 10 - 11 (Lower Yukon,
13 Pilot Station K-12 replacement - \$839,585); and sec. 133, ch. 139, SLA 1998, page 118, lines
14 15 - 16 (Lower Yukon, Kotlik K-12 expansion - \$849,928) are reappropriated to the
15 Department of Education and Early Development for payment as a grant under AS 37.05.316
16 to the Lower Yukon School District for Sheldon Point K-12 school replacement.

17 * **Sec. 55.** HOUSE DISTRICT 40. The unexpended and unobligated balance of the
18 appropriation made in sec. 1, ch. 61, FSSLA 2001, page 54, lines 22 - 23 (Kaktovik, boat
19 dock construction - \$10,000) is reappropriated to the Department of Commerce, Community,
20 and Economic Development for payment as a grant under AS 37.06.010 to the City of
21 Kaktovik for community projects and improvements.

22 * **Sec. 56.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
23 unexpended and unobligated balance of the appropriation made in sec. 1, ch. 3, FSSLA 2005,
24 page 28, lines 4 - 6 (Matanuska-Susitna Borough, Hatcher Pass road improvements -
25 \$500,000) is reappropriated to the Department of Transportation and Public Facilities for the
26 Willow Fishhook road (also known as "Hatcher Pass road") milepost 34 to 39 chip seal
27 project.

28 (b) The unexpended and unobligated general fund balances on June 30, 2006, of the
29 following appropriations are reappropriated to the Department of Transportation and Public
30 Facilities, central region highways and aviation, for increased maintenance costs for the fiscal
31 year ending June 30, 2006:

1 (1) sec. 19(b), ch. 50, SLA 1997 (consent decree in Trustees for Alaska v.
2 Hickel - \$444,500);

3 (2) sec. 100, ch. 2, FSSLA 1999, page 55, lines 29 - 33 (Anchorage:
4 elementary school pedestrian overpass: new design, replacement, construction, improvements,
5 and ADA upgrades - \$862,922);

6 (3) sec. 100, ch. 2, FSSLA 1999, page 67, line 16, and allocated on page 67,
7 lines 17 - 18 (marine transportation projects state match - \$4,000,000);

8 (4) sec. 47(e), ch. 61, SLA 2001, page 96, lines 19 - 20 (Valdez - Mineral
9 Creek road culvert replacement at Siwash Creek spurs - \$150,000);

10 (5) sec. 47(e), ch. 61, SLA 2001, page 96, lines 21 - 22 (Richardson Highway
11 - Klutina River boat ramp repair - \$60,000).

12 (c) The unexpended and unobligated balance of the appropriation made in sec. 10, ch.
13 114, SLA 2002, page 4, line 30 (Fairbanks, downtown street improvements - \$8,000,000) is
14 reappropriated to the Department of Transportation and Public Facilities for the Lacey/Noble
15 Street project.

16 (d) The unexpended and unobligated balances on April 30, 2006, of the following
17 appropriations are reappropriated to the Department of Transportation and Public Facilities
18 for central region highways and aviation for increased maintenance costs, for the fiscal year
19 ending June 30, 2006:

20 (1) sec. 34, ch. 107, SLA 1983, page 74, line 12 (Department of
21 Transportation and Public Facilities, Dimond Blvd/Minnesota Drive/Jewel Lake -
22 \$12,300,000);

23 (2) sec. 4, ch. 24, SLA 1984, page 62, line 5, as amended by sec. 46(a)(8), ch.
24 100, SLA 1997 (Department of Transportation and Public Facilities, central advance project
25 definition - \$500,000);

26 (3) sec. 4, ch. 24, SLA 1984, page 64, line 9 (Department of Transportation
27 and Public Facilities, northern advance project definition - \$1,500,000);

28 (4) sec. 3, ch. 128, SLA 1986, page 12, line 18, as amended by sec. 46(a)(17),
29 ch. 100, SLA 1997 (Department of Transportation and Public Facilities, statewide advance
30 project definition/preliminary engineering - \$2,090,000);

31 (5) sec. 10, ch. 172, SLA 1988, page 8, line 18 (Department of Transportation

1 and Public Facilities, general fund match for federal-aid aviation - \$3,750,000);

2 (6) sec. 227, ch. 117, SLA 1989, page 76, line 15, and allocated on page 76,
3 line 17 (Department of Transportation and Public Facilities, general funds for federal aid
4 highway projects, non-conforming additions to federal highway projects - \$2,098,100);

5 (7) sec. 139, ch. 208, SLA 1990, page 63, line 19 (Department of
6 Transportation and Public Facilities, general fund match for federal-aid aviation -
7 \$4,200,000);

8 (8) sec. 139, ch. 208, SLA 1990, page 64, line 16 (Department of
9 Transportation and Public Facilities, statewide advance project definition - \$500,000);

10 (9) sec. 163, ch. 96, SLA 1991, page 42, line 8, as amended by sec. 54(b)(4),
11 ch. 159, SLA 2004 (Department of Transportation and Public Facilities, Chandalar
12 maintenance station);

13 (10) sec. 152, ch. 5, FSSLA 1992, page 41, line 21, as amended by sec. 55(a) -
14 (c), ch. 159, SLA 2004 (Department of Transportation and Public Facilities, Chandalar
15 maintenance station);

16 (11) sec. 152, ch. 5, FSSLA 1992, page 48, line 5, and allocated on page 48,
17 line 8 (Department of Transportation and Public Facilities, Kenai court building and
18 vocational rehabilitation access improvements - \$90,000);

19 (12) sec. 152, ch. 5, FSSLA 1992, page 51, line 18, and allocated on page 51,
20 line 19 (Department of Transportation and Public Facilities, northern region facilities,
21 northern region barrier free program - \$200,000);

22 (13) sec. 6(a), ch. 4, FSSLA 1994, as amended by sec. 54(b)(6), ch. 159, SLA
23 2004 (Department of Transportation and Public Facilities, Chandalar maintenance station);

24 (14) sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on page 12,
25 lines 30 - 31 (Department of Transportation and Public Facilities, statewide programs, Army
26 Corps of Engineers program match - \$2,000,000);

27 (15) sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on page 13,
28 lines 30 - 32 (Department of Transportation and Public Facilities, statewide programs,
29 transportation and public facilities energy and code upgrade - \$625,000);

30 (16) sec. 135, ch. 103, SLA 1995, page 40, line 34, and allocated on page 41,
31 lines 4 - 5 (Department of Transportation and Public Facilities, statewide programs, non-

1 routine and deferred maintenance - \$3,300,000).

2 * **Sec. 57. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) The
3 unexpended and unobligated balance of the appropriation made by sec. 50(i), ch. 3, FSSLA
4 2005 (Legislative Budget and Audit Committee, senate finance) is reappropriated to the
5 Legislative Budget and Audit Committee, senate finance, for Medicaid program review and
6 consultation costs for the fiscal year ending June 30, 2007.

7 (b) The unexpended and unobligated balance, not to exceed \$100,000, of the
8 appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 14, and allocated on page 40,
9 line 18 (Legislative Council, council and subcommittees - \$1,369,100) is reappropriated to the
10 Legislative Council for expenses related to the 2007 Pacific Northwest Economic Region
11 Conference for the fiscal years ending June 30, 2007, and June 30, 2008.

12 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
13 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 16 (Legislative Council,
14 administrative services - \$8,609,500) and page 40, line 19 (Legislative Council, legal and
15 research services - \$2,599,000) is reappropriated to the Legislative Council, administrative
16 services and legal and research services, for operating expenses for the fiscal year ending
17 June 30, 2007.

18 (d) The unexpended and unobligated balances of those portions of the appropriations
19 made by sec. 1, ch. 4, FSSLA 2005, page 40, line 7 (Budget and Audit Committee -
20 \$11,274,700), not to exceed \$350,000; sec. 1, ch. 4, FSSLA 2005, page 40, line 14
21 (Legislative Council - \$25,510,100), not to exceed \$350,000; and sec. 1, ch. 4, FSSLA 2005,
22 page 40, line 22 (legislative operating budget - \$7,468,500), not to exceed \$350,000,
23 remaining after the appropriations made in (b) and (c) of this section, are reappropriated to the
24 Legislative Council for legislative building renovations and technology improvements.

25 (e) The unexpended and unobligated balances of the appropriations made in sec. 50(c),
26 ch. 3, FSSLA 2005 (Legislative Council, council chair account) and sec. 50(d), ch. 3, FSSLA
27 2005 (Legislative Council, council chair account) are reappropriated to the Legislative
28 Council for legislative building renovations and technology improvements.

29 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
30 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 17 (Legislative Council,
31 session expenses - \$7,202,800) remaining after the appropriations made in (b), (c), and (d) of

1 this section, is reappropriated to the Legislative Council for session expenses for the fiscal
2 year ending June 30, 2007.

3 (g) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
4 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 21 (Legislative Council,
5 office of victims' rights - \$609,800) remaining after the appropriations made in (b), (c), and
6 (d) of this section, is reappropriated to the Legislative Council for the office of victims' rights
7 for the fiscal year ending June 30, 2007.

8 * **Sec. 58.** LEGISLATIVE BUDGET AND AUDIT COMMITTEE. (a) The unexpended
9 and unobligated balance of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line
10 7, and allocated on page 40, line 11 (Budget and Audit Committee, committee expenses -
11 \$2,311,800) remaining after the appropriations made in sec. 57(d) of this Act, is
12 reappropriated to the Legislative Budget and Audit Committee for committee expenses for the
13 fiscal year ending June 30, 2007.

14 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
15 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 8 (Budget and Audit
16 Committee, legislative audit - \$3,485,500) remaining after the appropriations made in sec.
17 57(d) of this Act, is reappropriated to the Legislative Budget and Audit Committee for the
18 legislative audit division for the fiscal year ending June 30, 2007.

19 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
20 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 9 (Budget and Audit
21 Committee, ombudsman - \$722,300) remaining after the appropriations made in sec. 57(d) of
22 this Act, is reappropriated to the Legislative Budget and Audit Committee for the office of the
23 ombudsman for the fiscal year ending June 30, 2007.

24 (d) The unexpended and unobligated balance of that portion of the appropriation
25 made by sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10
26 (Legislative Budget and Audit Committee, legislative finance - \$4,609,700) remaining after
27 the appropriations made in sec. 57(d) of this Act, that was directed by the Legislative Budget
28 and Audit Committee to the account in the legislative finance division for senate finance is
29 reappropriated to the Legislative Budget and Audit Committee for senate finance for the fiscal
30 year ending June 30, 2007.

31 (e) The unexpended and unobligated balance of that portion of the appropriation made

1 by sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10 (Legislative
2 Budget and Audit Committee, legislative finance - \$4,609,700) remaining after the
3 appropriations made in sec. 57(d) of this Act, that was directed by the Legislative Budget and
4 Audit Committee to the account in the legislative finance division for house finance is
5 reappropriated to the Legislative Budget and Audit Committee for house finance for the fiscal
6 year ending June 30, 2007.

7 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
8 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10 (Legislative Budget and
9 Audit Committee, legislative finance - \$4,609,700) remaining after the appropriations made in
10 sec. 57(d) of this Act and (d) and (e) of this section, is reappropriated to the Legislative
11 Budget and Audit Committee for the legislative finance division for the fiscal year ending
12 June 30, 2007.

13 * **Sec. 59. LEGISLATIVE OPERATING BUDGET.** (a) The unexpended and unobligated
14 balance of that portion of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line
15 22 (legislative operating budget - \$7,468,500) remaining after the appropriations made in sec.
16 57(d) of this Act, that was directed to house operating expenses is reappropriated to the
17 legislative operating budget for house operating expenses for the fiscal year ending June 30,
18 2007.

19 (b) The unexpended and unobligated balance of that portion of the appropriation
20 made in sec. 1, ch. 4, FSSLA 2005, page 40, line 22 (legislative operating budget -
21 \$7,468,500) remaining after the appropriations made in sec. 57(d) of this Act, that was
22 directed to senate operating expenses is reappropriated to the legislative operating budget for
23 senate operating expenses for the fiscal year ending June 30, 2007.

24 * **Sec. 60. MUNICIPAL ENERGY ASSISTANCE AND RETIREMENT SYSTEM**
25 **FUNDING FOR INCREASED EMPLOYER COSTS FOR POLITICAL SUBDIVISIONS.**

26 (a) It is the intent of the legislature that, because of high oil prices, a portion of increased
27 state revenue be used to assist municipalities. That assistance will be made first by paying the
28 fiscal year 2007 estimated increase of municipal employer costs caused by increased
29 employer contribution rates to reduce the liability to the public employees' retirement system
30 of municipalities that are members of that system, and second, by grants to municipalities to
31 defray increased energy and other costs. The appropriations under (b) of this section reflect

1 estimates by the Department of Administration as of March 31, 2006, for the increased
 2 employer cost for the political subdivisions resulting from fiscal year 2007 employer
 3 contribution rate increases. The appropriations made by (b) of this section are intended to
 4 reduce those increased employer costs, based on current estimates, but might not fully
 5 eliminate the increased employer costs because of changes in political subdivision payroll
 6 amounts and other factors. The total amount to be appropriated under this section to a
 7 municipality is based on the population of the municipality, with a minimum amount of
 8 \$40,000 for each municipality. From the total amount for each municipality is deducted the
 9 appropriation under (b) of this section to the Department of Administration for deposit in that
 10 municipality's public employees' retirement system account to cover the estimated increased
 11 employer costs of that municipality, with the remaining amount, if any, being appropriated as
 12 a grant in (c) of this section. The appropriations made by this section are one-time
 13 appropriations and are not intended to recur for fiscal year 2008.

14 (b) The following amounts are appropriated from the general fund to the Department
 15 of Administration for deposit in the public employees' retirement system account of each of
 16 the following municipalities:

| 17 | MUNICIPALITY | APPROPRIATION |
|----|----------------------------|---------------|
| 18 | Akutan, City of | \$ 16,941 |
| 19 | Aleutians East Borough | 33,915 |
| 20 | Allakaket, City of | 3,056 |
| 21 | Anchorage, Municipality of | 6,913,262 |
| 22 | Anderson, City of | 2,149 |
| 23 | Atka, City of | 4,628 |
| 24 | Barrow, City of | 47,355 |
| 25 | Bethel, City of | 282,716 |
| 26 | Bristol Bay Borough | 81,472 |
| 27 | Cordova, City of | 112,553 |
| 28 | Craig, City of | 74,603 |
| 29 | Delta Junction, City of | 13,507 |
| 30 | Denali Borough | 7,889 |
| 31 | Dillingham, City of | 110,426 |

| | | |
|----|------------------------------|-----------|
| 1 | Egegik, City of | 2,830 |
| 2 | Fairbanks North Star Borough | 929,023 |
| 3 | Fairbanks, City of | 333,653 |
| 4 | Fort Yukon, City of | 24,209 |
| 5 | Galena, City of | 95,984 |
| 6 | Haines Borough | 85,814 |
| 7 | Homer, City of | 248,456 |
| 8 | Hoonah, City of | 35,299 |
| 9 | Hooper Bay, City of | 1,576 |
| 10 | Huslia, City of | 5,215 |
| 11 | Juneau, City and Borough of | 1,397,093 |
| 12 | Kachemak, City of | 1,193 |
| 13 | Kaltag, City of | 870 |
| 14 | Kenai Peninsula Borough | 702,515 |
| 15 | Kenai, City of | 235,223 |
| 16 | Ketchikan Gateway Borough | 214,696 |
| 17 | Ketchikan, City of | 400,460 |
| 18 | King Cove, City of | 50,001 |
| 19 | Klawock, City of | 31,917 |
| 20 | Kodiak Island Borough | 118,047 |
| 21 | Kodiak, City of | 314,368 |
| 22 | Kotzebue, City of | 169,920 |
| 23 | Koyuk, City of | 1,664 |
| 24 | Lake and Peninsula Borough | 19,656 |
| 25 | Matanuska-Susitna Borough | 583,491 |
| 26 | Mekoryuk, City of | 611 |
| 27 | Mountain Village, City of | 1,786 |
| 28 | Nenana, City of | 12,244 |
| 29 | Nome, City of | 123,946 |
| 30 | Noorvik, City of | 12,352 |
| 31 | North Pole, City of | 80,525 |

| | | |
|----|------------------------------|-----------|
| 1 | North Slope Borough | 2,006,956 |
| 2 | Northwest Arctic Borough | 44,779 |
| 3 | Palmer, City of | 154,333 |
| 4 | Pelican, City of | 7,657 |
| 5 | Petersburg, City of | 206,671 |
| 6 | Quinhagak, City of | 1,920 |
| 7 | Saint Paul, City of | 74,829 |
| 8 | Sand Point, City of | 38,396 |
| 9 | Saxman, City of | 5,637 |
| 10 | Seldovia, City of | 2,405 |
| 11 | Seward, City of | 186,026 |
| 12 | Sitka, City and Borough of | 439,010 |
| 13 | Skagway, City of | 89,301 |
| 14 | Soldotna, City of | 136,756 |
| 15 | Tanana, City of | 7,302 |
| 16 | Thorne Bay, City of | 10,435 |
| 17 | Toksook Bay, City of | 583 |
| 18 | Unalakleet, City of | 11,157 |
| 19 | Unalaska, City of | 520,772 |
| 20 | Valdez, City of | 250,819 |
| 21 | Wasilla, City of | 228,380 |
| 22 | Whittier, City of | 49,904 |
| 23 | Wrangell, City of | 132,606 |
| 24 | Yakutat, City and Borough of | 36,178 |

25 (c) The following amounts are appropriated from the general fund to the Department
26 of Commerce, Community, and Economic Development for payments as grants to the
27 following municipalities for the purpose of defraying increased energy and other costs:

| 28 | MUNICIPALITY | APPROPRIATION |
|----|--------------|---------------|
| 29 | Adak | \$ 40,000 |
| 30 | Akhiok | 40,000 |
| 31 | Akiak | 40,000 |

| | | |
|----|------------------------|------------|
| 1 | Akutan | 49,795 |
| 2 | Alakanuk | 58,678 |
| 3 | Aleknagik | 40,000 |
| 4 | Aleutians East Borough | 192,788 |
| 5 | Allakaket | 36,944 |
| 6 | Ambler | 40,000 |
| 7 | Anaktuvuk Pass | 40,000 |
| 8 | Anchorage | 16,687,758 |
| 9 | Anderson | 45,333 |
| 10 | Angoon | 43,326 |
| 11 | Aniak | 45,955 |
| 12 | Anvik | 40,000 |
| 13 | Atka | 35,372 |
| 14 | Atkasuk | 40,000 |
| 15 | Barrow | 309,967 |
| 16 | Bethel | 223,971 |
| 17 | Bettles | 40,000 |
| 18 | Brevig Mission | 40,000 |
| 19 | Bristol Bay Borough | 10,709 |
| 20 | Buckland | 40,000 |
| 21 | Chefornak | 40,000 |
| 22 | Chevak | 78,865 |
| 23 | Chignik | 40,000 |
| 24 | Chuathbaluk | 40,000 |
| 25 | Clark's Point | 40,000 |
| 26 | Coffman Cove | 40,000 |
| 27 | Cold Bay | 40,000 |
| 28 | Cordova | 82,682 |
| 29 | Craig | 20,038 |
| 30 | Deering | 40,000 |
| 31 | Delta Junction | 76,469 |

| | | |
|----|------------------------------|-----------|
| 1 | Denali Borough | 147,906 |
| 2 | Dillingham | 91,764 |
| 3 | Diomedea | 40,000 |
| 4 | Eagle | 40,000 |
| 5 | Eek | 40,000 |
| 6 | Egegik | 37,170 |
| 7 | Ekwok | 40,000 |
| 8 | Elim | 40,000 |
| 9 | Emmonak | 63,937 |
| 10 | Fairbanks | 2,312,314 |
| 11 | Fairbanks North Star Borough | 6,506,447 |
| 12 | False Pass | 40,000 |
| 13 | Fort Yukon | 25,309 |
| 14 | Gambell | 57,151 |
| 15 | Golovin | 40,000 |
| 16 | Goodnews Bay | 40,000 |
| 17 | Grayling | 40,000 |
| 18 | Gustavus | 40,103 |
| 19 | Haines Borough | 102,551 |
| 20 | Holy Cross | 40,000 |
| 21 | Homer | 213,701 |
| 22 | Hoonah | 38,901 |
| 23 | Hooper Bay | 95,694 |
| 24 | Houston | 123,903 |
| 25 | Hughes | 40,000 |
| 26 | Huslia | 34,785 |
| 27 | Hydaburg | 40,000 |
| 28 | Juneau | 1,249,807 |
| 29 | Kachemak | 38,807 |
| 30 | Kake | 51,893 |
| 31 | Kaktovik | 40,000 |

| | | |
|----|----------------------------|-----------|
| 1 | Kaltag | 39,130 |
| 2 | Kasaan | 40,000 |
| 3 | Kenai | 340,760 |
| 4 | Kenai Peninsula Borough | 3,647,106 |
| 5 | Ketchikan | 252,538 |
| 6 | Ketchikan Gateway Borough | 899,712 |
| 7 | Kiana | 40,000 |
| 8 | King Cove | 12,494 |
| 9 | Kivalina | 40,000 |
| 10 | Klawock | 35,413 |
| 11 | Kobuk | 40,000 |
| 12 | Kodiak | 203,176 |
| 13 | Kodiak Island Borough | 1,039,873 |
| 14 | Kotlik | 52,826 |
| 15 | Kotzebue | 95,884 |
| 16 | Koyuk | 38,336 |
| 17 | Koyukuk | 40,000 |
| 18 | Kupreanof | 40,000 |
| 19 | Kwethluk | 62,325 |
| 20 | Lake and Peninsula Borough | 118,921 |
| 21 | Larsen Bay | 40,000 |
| 22 | Lower Kalskag | 40,000 |
| 23 | Manokotak | 40,000 |
| 24 | Marshall | 40,000 |
| 25 | Matanuska-Susitna Borough | 5,697,691 |
| 26 | McGrath | 40,000 |
| 27 | Mekoryuk | 39,389 |
| 28 | Metlakatla | 119,662 |
| 29 | Mountain Village | 66,053 |
| 30 | Napakiak | 40,000 |
| 31 | Napaskiak | 40,000 |

| | | |
|----|--------------------------|---------|
| 1 | Nenana | 35,493 |
| 2 | New Stuyahok | 40,273 |
| 3 | Newhalen | 40,000 |
| 4 | Nightmute | 40,000 |
| 5 | Nikolai | 40,000 |
| 6 | Nome | 174,767 |
| 7 | Nondalton | 40,000 |
| 8 | Noorvik | 42,085 |
| 9 | North Pole | 55,931 |
| 10 | Northwest Arctic Borough | 577,515 |
| 11 | Nuiqsut | 40,000 |
| 12 | Nulato | 40,000 |
| 13 | Nunam Iqua | 40,000 |
| 14 | Nunapitchuk | 44,938 |
| 15 | Old Harbor | 40,000 |
| 16 | Ouzinkie | 40,000 |
| 17 | Palmer | 303,329 |
| 18 | Pelican | 32,343 |
| 19 | Petersburg | 62,101 |
| 20 | Pilot Point | 40,000 |
| 21 | Pilot Station | 49,094 |
| 22 | Platinum | 40,000 |
| 23 | Point Hope | 60,714 |
| 24 | Port Alexander | 40,000 |
| 25 | Port Heiden | 40,000 |
| 26 | Port Lions | 40,000 |
| 27 | Quinhagak | 53,705 |
| 28 | Ruby | 40,000 |
| 29 | Russian Mission | 40,000 |
| 30 | Saint George | 40,000 |
| 31 | Saint Mary's | 49,518 |

| | | |
|----|-----------------|---------|
| 1 | Saint Michael | 40,000 |
| 2 | Sand Point | 42,420 |
| 3 | Savoonga | 60,120 |
| 4 | Saxman | 34,363 |
| 5 | Scammon Bay | 44,344 |
| 6 | Selawik | 71,571 |
| 7 | Seldovia | 37,595 |
| 8 | Seward | 36,181 |
| 9 | Shageluk | 40,000 |
| 10 | Shaktoolik | 40,000 |
| 11 | Shishmaref | 50,451 |
| 12 | Shungnak | 40,000 |
| 13 | Sitka | 321,028 |
| 14 | Soldotna | 192,576 |
| 15 | Stebbins | 51,723 |
| 16 | Tanana | 32,698 |
| 17 | Teller | 40,000 |
| 18 | Tenakee Springs | 40,000 |
| 19 | Thorne Bay | 31,958 |
| 20 | Togiak | 67,245 |
| 21 | Toksook Bay | 51,140 |
| 22 | Unalakleet | 50,235 |
| 23 | Upper Kalskag | 40,000 |
| 24 | Valdez | 128,132 |
| 25 | Wainwright | 45,277 |
| 26 | Wales | 40,000 |
| 27 | Wasilla | 316,729 |
| 28 | White Mountain | 40,000 |
| 29 | Wrangell | 35,996 |
| 30 | Yakutat | 17,496 |

31 * **Sec. 61.** REAPPROPRIATION TO RAILBELT ENERGY FUND. (a) The unexpended

1 and unobligated balance of the appropriation made in sec. 2(a), ch. 19, SLA 1993 (grant to
2 Chugach Electric Association, held by the Alaska Industrial Development and Export
3 Authority) is reappropriated to the Railbelt energy fund (AS 37.05.520).

4 (b) The amount of net income earned during the fiscal year ending June 30, 2006, on
5 the appropriation made by sec. 2(a), ch. 19, SLA 1993, to the Department of Administration
6 for a grant to the Chugach Electric Association and held by the Alaska Industrial
7 Development and Export Authority is appropriated to the Railbelt energy fund
8 (AS 37.05.520).

9 * **Sec. 62. RAILBELT ENERGY FUND.** (a) The sum of \$4,500,000 is appropriated from
10 the Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and
11 Economic Development for payment as a grant under AS 37.05.316 to the Copper Valley
12 Electric Association for reimbursement of capital projects expenditures.

13 (b) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
14 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
15 for payment as a grant under AS 37.05.316 to Chugach Electric Association for new
16 substations and transmission lines, generation site acquisition, and infrastructure
17 development.

18 (c) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
19 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
20 for payment as a grant under AS 37.05.316 to Homer Electric Association for augmentation
21 of existing and new generation at the Homer Electric Association Nikiski facility and upgrade
22 of bulk transmission facilities within the Kenai Peninsula Borough subdivision.

23 (d) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
24 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
25 for payment as a grant under AS 37.05.316 to Matanuska Electric Association for new
26 substations and transmission lines, generation site acquisition, and infrastructure
27 development.

28 (e) The sum of \$14,000,000 is appropriated from the Railbelt energy fund
29 (AS 37.05.520) to the Alaska Energy Authority for payment as a grant under AS 44.83.080 to
30 the Matanuska Electric Association for a 115 kilovolt transmission line from the Douglas
31 substation to the Stevens substation.

1 (f) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
2 (AS 37.05.520) to the Alaska Industrial Development and Export Authority for the restart of
3 the Healy Clean Coal Plant.

4 (g) The sum of \$1,000,000 is appropriated from the Railbelt energy fund
5 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
6 for payment as a grant under AS 37.05.316 to Seward Electric System for a new backup
7 generator.

8 (h) The sum of \$4,000,000 is appropriated from the Railbelt energy fund
9 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
10 for payment as a grant under AS 37.05.316 to Anchorage Municipal Light and Power for new
11 substations and transmission lines, generation site acquisition, and infrastructure
12 development.

13 (i) Any balance remaining in the Railbelt energy fund (AS 37.05.520) and interest
14 earnings of the fund, after the appropriations made in (a) - (h) of this section and not to exceed
15 \$800,000, is appropriated to the Department of Commerce, Community, and Economic
16 Development, Alaska Energy Authority, for the study of the Railbelt Electrical Grid
17 Authority, an independent system operator, to manage and dispatch electric power on the
18 Railbelt grid.

19 (j) Any balance remaining in the Railbelt energy fund (AS 37.05.520) and interest
20 earnings of the fund, after the appropriations made in (a) - (i) of this section, are appropriated
21 on a pro rata basis to the recipients listed in (a) - (h) of this section for the projects specified
22 and related expenses.

23 * **Sec. 63.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
24 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2006 that are
25 made from subfunds and accounts other than the operating general fund (state accounting
26 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
27 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
28 budget reserve fund to the subfunds and accounts from which they were transferred.

29 (b) The sum of \$185,400 is appropriated from the budget reserve fund (art. IX, sec.
30 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
31 increased operating costs related to management of the budget reserve fund for the fiscal year

1 ending June 30, 2007.

2 (c) (This subsection did not receive the affirmative vote of three-fourths of the
3 members of each house of the legislature required by art. IX, sec. 17(c), Constitution of the
4 State of Alaska.)

5 (d) (This subsection did not receive the affirmative vote of three-fourths of the
6 members of each house of the legislature required by art. IX, sec. 17(c), Constitution of the
7 State of Alaska.)

8 (e) The appropriations made by (a) - (d) of this section are made under art. IX, sec.
9 17(c), Constitution of the State of Alaska.

10 * **Sec. 64. CONTINGENCIES.** (a) Section 27(b) of this Act is contingent on the passage by
11 the Twenty-Fourth Alaska State Legislature and enactment into law of a version of SB 310.

12 (b) The appropriations made by secs. 17(b) and 18 of this Act are contingent on a
13 decision by the state to proceed with the assertion of a claim under paragraphs 17 - 19 of the
14 Agreement and Consent Decree entered in State of Alaska v. Exxon Corp. et al., Case No.
15 A91-083 CIV.

16 (c) The appropriation made by sec. 20(j) of this Act is contingent on an increase in
17 petroleum tax revenue, as estimated by the Department of Revenue, due to the state for the
18 months of April, May, and June 2006 in an amount equal to or greater than the appropriation
19 made by sec. 20(j) of this Act.

20 (d) The appropriation made by sec. 16 of this Act is contingent on passage by the
21 Twenty-Fourth Alaska State Legislature and enactment into law of a version of SB 237.

22 (e) The appropriation made by sec. 36(b) of this Act is contingent on passage by the
23 Twenty-Fourth Alaska State Legislature and enactment into law of a version of SB 305 or HB
24 488.

25 (f) The appropriation made by sec. 36(c) of this Act is contingent on passage by the
26 Twenty-Fourth Alaska State Legislature and enactment into law of a version of SB 112.

27 (g) The appropriation made by sec. 28(c) of this Act is contingent on an increase in
28 petroleum tax revenue, as estimated by the Department of Revenue, due to the state for the
29 months of April, May, and June 2006 in an amount, after the appropriation made by sec. 20(j)
30 of this Act, equal to or greater than the appropriation made by sec. 28(c) of this Act.

31 * **Sec. 65. REPEAL.** The appropriation made by sec. 1, ch. 3, FSSLA 2005, page 2, lines

1 28 - 31 (statewide administrative system replacement phase I - human resources and payroll)
2 is repealed.

3 * **Sec. 66. RETROACTIVITY.** (a) The appropriations made by secs. 24(c), 27(a), 27(b), 37,
4 56(a), and 65 of this Act are retroactive to July 1, 2005.

5 (b) The appropriation made by sec. 27(c) of this Act is retroactive to March 20, 2006.

6 (c) If secs. 23(a), 25, 28(a), 28(b), 31(b), 32(a), 34, 35, 41 - 55, 56(c), 57 - 59, 61, and
7 62 of this Act take effect after June 30, 2006, then those sections are retroactive to June 30,
8 2006.

9 (d) If secs. 7, 10, 17, 18, 20(a), 20(b), 20(c), 20(d), 24(a), 24(b), 26(b), 30, 31(a),
10 31(c), 32(b), 33, 36(a), 36(b), 38, 39(a), 39(b), 40, 56(b), 56(d), 63(d), 64(a), 64(b), 64(d) -
11 (f), and 65 - 67 of this Act take effect after May 10, 2006, then those sections are retroactive
12 to May 10, 2006.

13 * **Sec. 67. LAPSE.** (a) The appropriations made by secs. 20, 21(1), and 61 of this Act are for
14 the capitalization of funds and do not lapse.

15 (b) The appropriations made by secs. 16, 17(b), 18, 21(2), 22(a), 23, 24(c), 26(a),
16 28(a), 28(c), 32(a), 34(a), 36(c), 39, 44(a), 47, 48(c), 49(b), 51(a), 54(d), 56(a), 56(c), 57(d),
17 57(e), and 62 of this Act are for capital projects and lapse under AS 37.25.020.

18 * **Sec. 68.** (a) The appropriations made by secs. 23(a), 25, 28(a), 28(b), 31(b), 32(a), 34, 35,
19 41 - 55, 56(c), 57 - 59, 61, and 62 of this Act take effect June 30, 2006.

20 (b) Sections 7, 10, 17, 18, 20(a), 20(b), 20(c), 20(d), 24, 26(b), 27, 30, 31(a), 31(c),
21 32(b), 33, 36(a), 36(b), 37, 38, 39(a), 39(b), 40, 56(a), 56(b), 56(d), 63(d), 64(a), 64(b), 64(d)
22 - (f), and 65 - 67 of this Act take effect May 10, 2006.

23 (c) Section 13 of this Act takes effect July 1, 2007.

24 * **Sec. 69.** Except as provided in sec. 68 of this Act, this Act takes effect July 1, 2006.