



LAWS OF ALASKA

2005

FIRST SPECIAL SESSION

Source
CCS HB 66

Chapter No.

AN ACT

Making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Making appropriations for the operating and capital expenses of the state's integrated
2 comprehensive mental health program; and providing for an effective date.

3

4

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	*****	*****	*****
4	***** Department of Health and Social Services *****		
5	*****	*****	*****

6 No money appropriated in this appropriation may be expended for an abortion that is not a
7 mandatory service required under AS 47.07.030(a). The money appropriated for Health and
8 Social Services may be expended only for mandatory services required under Title XIX of the
9 Social Security Act and for optional services offered by the state under the state plan for
10 medical assistance that has been approved by the United States Department of Health and
11 Human Services. This statement is a statement of the purpose of the appropriation and is
12 neither merely descriptive language nor a statement of legislative intent.

13 It is the intent of the legislature that the Department continues to aggressively pursue
14 Medicaid cost containment initiatives undertaken in fiscal 2005. While individual
15 components of the original initiatives may be unattainable, work should continue on others
16 where the Department believes additional cost containment is possible including further
17 efforts to contain travel expenses. The Department must initiate efforts imposing regulations
18 controlling and materially reducing the cost of Personal Care Attendant (PCA) services.
19 Efforts must be initiated to impose regulations screening applicants for Residential Psychiatric
20 Treatment Center (RPTC) services, especially for out-of-state services. The department must
21 address the entire matrix of optional Medicaid services, reimbursement rates and eligibility
22 requirements that are the basis of the Medicaid growth algorithm. This work is to utilize the
23 results of the Medicaid Assessment and Planning analysis that was funded in the FY05 budget
24 and will be available in early FY06. The legislature requests that by January 2006 the
25 Department be prepared to present projections of future Medicaid funding requirements under
26 our existing statute and regulations and be prepared to present and evaluate the consequences
27 of viable policy alternatives that could be implemented to lower growth rates and reducing
28 projections of future costs.

29 **Alaskan Pioneer Homes** **11,723,700** **11,723,700**

30 It is the intent of the legislature that the Department establishes regulations requiring all
31 residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state
32 subsidy being provided for their care from the State Payment Assistance program.

33 It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
complete any forms to determine eligibility for supplemental program funding, such as Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant is not able to complete the forms him/herself, or if relatives or guardians of the applicant are not able to complete the forms, Department of Health and Social Services staff may complete the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility per AS 47.25.120.			
Alaskan Pioneer Homes Management	64,300		
Pioneer Homes	11,659,400		
Behavioral Health	75,678,300	53,506,100	22,172,200
The Department of Health and Social Services will establish specific "evidence based" prevention programs at the community level through a competitive Request for Proposal (RFP). The department will also develop a clear plan for evaluation and program outcomes to better document the successes of Alaska's prevention efforts. The Plan must be presented to the Legislative Budget and Audit Committee prior to the beginning of the 2006 legislative session, or to the House and Senate Finance Committees by February 1, 2006 for approval. Upon approval of the Plan, up to \$2,000,000 in TANF Bonus award funding may be made available for alcohol and drug program expansion. The amount of the funding will be prorated based on timing and realistic use of funds.			
Alcohol Safety Action Program (ASAP)	120,000		
Behavioral Health Medicaid Services	28,173,900		
Behavioral Health Grants	15,005,800		
It is the intent of the legislature that the department reviews its procedures surrounding the awarding of recurring grants to assure that applicants are regularly evaluated on their performance in achieving the missions of the Department related to their specific grant and that the recipients' performance be measured and incorporated in to the decision whether to continue awarding grants.			
It is the intent of the legislature that state grant funding from the department to the Salvation Army/Clitheroe House treatment programs will not be reduced by any direct federal grant			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	funding received.		
4	Behavioral Health	1,711,100	
5	Administration		
6	Community Action Prevention	408,100	
7	& Intervention Grants		
8	Rural Services and Suicide	2,115,200	
9	Prevention		
10	Psychiatric Emergency	6,153,400	
11	Services		
12	Services to the Seriously	8,849,300	
13	Mentally Ill		
14	Designated Evaluation and	1,211,900	
15	Treatment		
16	Services for Severely	5,916,700	
17	Emotionally Disturbed Youth		
18	Alaska Psychiatric Institute	6,012,900	
19	Children's Services	9,808,700	9,658,700 150,000
20	Children's Medicaid Services	2,000,000	
21	Children's Services	4,200	
22	Management		
23	Front Line Social Workers	148,600	
24	Family Preservation	150,000	
25	Foster Care Augmented Rate	500,000	
26	Foster Care Special Need	747,900	
27	Residential Child Care	1,956,300	
28	Infant Learning Program	4,301,700	
29	Grants		
30	Juvenile Justice	305,200	305,200
31	McLaughlin Youth Center	159,500	
32	Fairbanks Youth Facility	90,700	
33	Bethel Youth Facility	55,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Public Health	355,800	210,600	145,200
4	Certification and Licensing	257,500		
5	Community Health Grants	98,300		
6	Senior and Disabilities	13,743,800	12,814,800	929,000
7	Services			
8	It is the intent of the legislature that the department examine their procedure for maintaining			
9	the disabilities waitlist to assure that criteria for listing are consistent, objective and			
10	meaningful, that the list is accurately maintained without unnecessary action by individuals on			
11	the list, that the list identify services already being received by those on the list and that the			
12	list be managed to promote parity in the provision of services through out the social services			
13	system.			
14	Senior and Disabilities	2,179,300		
15	Services Administration			
16	Protection and Community	740,300		
17	Services			
18	Senior Community Based	2,849,400		
19	Grants			
20	Community Developmental	7,974,800		
21	Disabilities Grants			
22	Departmental Support Services	1,220,700	1,170,500	50,200
23	Administrative Support	375,600		
24	Services			
25	Health Planning and	50,200		
26	Infrastructure			
27	Information Technology	794,900		
28	Services			
29	Boards and Commissions	1,231,000	525,500	705,500
30	AK Mental Health & Alcohol	671,200		
31	& Drug Abuse Boards			
32	Commission on Aging	108,000		
33	Governor's Council on	331,400		

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Disabilities and Special		
4	Education		
5	Suicide Prevention Council	120,400	
6	*****	*****	
7	***** Department of Law *****		
8	*****	*****	
9	It is the intent of the legislature that the Department of Law's FY06 expansion of its Rural		
10	Prosecution and Statewide Sexual Assault Program be exclusively funded with U.S.		
11	Department of Justice grants. If federal funding is unavailable to fully sustain these programs		
12	in the future, state general fund revenue is not assured.		
13	Criminal Division	12,500	12,500
14	Criminal Justice Litigation	12,500	
15	Civil Division	69,600	69,600
16	Human Services Section	69,600	
17	*****	*****	
18	***** Department of Natural Resources *****		
19	*****	*****	
20	Resource Development	1,249,400	1,249,400
21	Mental Health Trust Lands	1,249,400	
22	Administration		
23	*****	*****	
24	***** Department of Revenue *****		
25	*****	*****	
26	Taxation and Treasury	15,000	15,000
27	Treasury Division	15,000	
28	Alaska Mental Health Trust	1,544,900	1,544,900
29	Authority		
30	Mental Health Trust	1,544,900	
31	Operations		

1	Appropriation	General	Other	
2	Allocations	Funds	Funds	
3	*****	*****		
4	***** University of Alaska *****			
5	*****	*****		
6	University of Alaska	880,800	200,800	680,000
7	Budget Reductions/Additions	630,000		
8	- Systemwide			
9	Anchorage Campus	250,800		
10	*****	*****		
11	***** Alaska Court System *****			
12	*****	*****		
13	It is the intent of the legislature that all agencies of the Judicial Branch work with the Office			
14	of Management and Budget in order to bring their Missions and Measures into compliance			
15	with the philosophy and format recommended by OMB.			
16	Alaska Court System	718,400	227,800	490,600
17	Trial Courts	718,400		
18	(SECTION 2 OF THIS ACT BEGINS ON PAGE 9)			

1 * **Sec. 2** The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in the fiscal year 2006 budget summary by funding source to the
 3 state agencies named and for the purposes set out in the new legislation for the fiscal year
 4 beginning July 1, 2005 and ending June 30, 2006. The appropriation items contain funding
 5 for legislation assumed to have passed during the first session of the twenty-fourth legislature
 6 and are to be considered part of the agency operating budget. Should a measure listed in this
 7 section either fail to pass, its substance fail to be incorporated in some other measure, or be
 8 vetoed by the governor, the appropriation for that measure shall lapse. A department-wide,
 9 agency-wide, or branch-wide unallocated reduction or increase set out in the New Legislation
 10 section may be allocated among the appropriations made in this section to that department,
 11 agency, or branch.

12	Appropriation	General	Other	
13	Items	Funds	Funds	
14	HB 98 Nonunion Public Employee Salary &	340,500	213,800	126,700
15	Benefit appropriated to Office of the Governor			

16 (SECTION 3 OF THIS ACT BEGINS ON PAGE 10)

1 * **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1
 2 and sec. 2 of this Act.

		Operating	New Legislation	Total
3				
4	Funding Source			
5	Department of Administration			
6	1037 General Fund / Mental Health	1,625,100	0	1,625,100
7	1092 Mental Health Trust Authority	118,700	0	118,700
8	Authorized Receipts			
9	*** Total Agency Funding ***	\$1,743,800	\$0	\$1,743,800
10	Department of Corrections			
11	1037 General Fund / Mental Health	5,091,400	0	5,091,400
12	1092 Mental Health Trust Authority	244,600	0	244,600
13	Authorized Receipts			
14	*** Total Agency Funding ***	\$5,336,000	\$0	\$5,336,000
15	Department of Education and Early Development			
16	1037 General Fund / Mental Health	116,100	0	116,100
17	1092 Mental Health Trust Authority	250,000	0	250,000
18	Authorized Receipts			
19	*** Total Agency Funding ***	\$366,100	\$0	\$366,100
20	Office of the Governor			
21	1037 General Fund / Mental Health	0	213,800	213,800
22	1092 Mental Health Trust Authority	0	57,300	57,300
23	Authorized Receipts			
24	1094 Mental Health Trust	0	68,800	68,800
25	Administration			
26	1180 Alcohol and Other Drug Abuse	0	600	600
27	Treatment & Prevention Fund			
28	*** Total Agency Funding ***	\$0	\$340,500	\$340,500
29	Department of Health and Social Services			
30	1037 General Fund / Mental Health	89,915,100	0	89,915,100
31	1092 Mental Health Trust Authority	6,960,400	0	6,960,400

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	Authorized Receipts			
4	1180 Alcohol and Other Drug Abuse	17,191,700	0	17,191,700
5	Treatment & Prevention Fund			
6	*** Total Agency Funding ***	\$114,067,200	\$0	\$114,067,200
7	Department of Law			
8	1037 General Fund / Mental Health	69,600	0	69,600
9	1092 Mental Health Trust Authority	12,500	0	12,500
10	Authorized Receipts			
11	*** Total Agency Funding ***	\$82,100	\$0	\$82,100
12	Department of Natural Resources			
13	1092 Mental Health Trust Authority	1,249,400	0	1,249,400
14	Authorized Receipts			
15	*** Total Agency Funding ***	\$1,249,400	\$0	\$1,249,400
16	Department of Revenue			
17	1094 Mental Health Trust	1,559,900	0	1,559,900
18	Administration			
19	*** Total Agency Funding ***	\$1,559,900	\$0	\$1,559,900
20	University of Alaska			
21	1037 General Fund / Mental Health	200,800	0	200,800
22	1092 Mental Health Trust Authority	680,000	0	680,000
23	Authorized Receipts			
24	*** Total Agency Funding ***	\$880,800	\$0	\$880,800
25	Alaska Court System			
26	1037 General Fund / Mental Health	227,800	0	227,800
27	1092 Mental Health Trust Authority	490,600	0	490,600
28	Authorized Receipts			
29	*** Total Agency Funding ***	\$718,400	\$0	\$718,400
30	* * * * * Total Budget * * * * *	\$126,003,700	\$340,500	\$126,344,200
31				

(SECTION 4 OF THIS ACT BEGINS ON PAGE 12)

1 * **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1
 2 and sec. 2 of this Act.

3			New	
4	Funding Source	Operating	Legislation	Total
5	General Funds			
6	1037 General Fund / Mental Health	97,245,900	213,800	97,459,700
7	***Total General Funds***	\$97,245,900	\$213,800	\$97,459,700
8	Federal Funds			
9	***Total Federal Funds***	\$0	\$0	\$0
10	Other Non-Duplicated Funds			
11	1092 Mental Health Trust Authority	10,006,200	57,300	10,063,500
12	Authorized Receipts			
13	1094 Mental Health Trust	1,559,900	68,800	1,628,700
14	Administration			
15	1180 Alcohol and Other Drug Abuse	17,191,700	600	17,192,300
16	Treatment & Prevention Fund			
17	***Total Other Non-Duplicated Funds***	\$28,757,800	\$126,700	\$28,884,500
18	Duplicated Funds			
19	***Total Duplicated Funds***	\$0	\$0	\$0

20 (SECTION 5 OF THIS ACT BEGINS ON PAGE 13)

1 * **Section 5.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 6 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
10	MH Emergency Assistance (HD	200,000	100,000
11	1-40)		100,000
12	MH: Alaska Psychiatric	674,200	674,200
13	Institute Automation		
14	Project (HD 17-32)		
15	MH: Alaska Psychiatric	250,000	250,000
16	Institute Move (HD 17-32)		
17	MH: Crisis Treatment	2,500,000	2,500,000
18	Facility - Phase 2 (HD		
19	17-32)		
20	MH: Deferred Maintenance	500,000	150,000
21	and Accessibility		350,000
22	Improvements (HD 1-40)		
23	MH: Essential Program	575,000	225,000
24	Equipment Grants to Service		350,000
25	Providers (HD 1-40)		
26	MH: Group Home Development	400,000	250,000
27	(HD 1-40)		150,000
28	MH: Home Modification and	300,000	100,000
29	Design Upgrades (HD 1-40)		200,000
30	MH: Therapeutic Foster Home	200,000	200,000
31	(HD 1-40)		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	MH: Transitional Housing	100,000	100,000
4	for Substance Abuse (HD		
5	1-40)		
6	*****	*****	
7	***** Department of Natural Resources *****		
8	*****	*****	
9	Mental Health Trust Land	650,000	650,000
10	Development (HD 1-40)		
11	Mental Health Trust Land	100,000	100,000
12	Facilities Maintenance (HD		
13	1-40)		
14	*****	*****	
15	***** Department of Revenue *****		
16	*****	*****	
17	Alaska Housing Finance		
18	 Corporation		
19	AHFC Beneficiary and	1,200,000	1,200,000
20	Special Needs Housing (HD		
21	1-40)		
22	AHFC Homeless Assistance	1,000,000	500,000
23	Program (HD 1-40)		500,000
24	*****	*****	
25	***** Department of Transportation/Public Facilities *****		
26	*****	*****	
27	Coordinated Transportation	500,000	100,000
28	and Vehicles (HD 1-40)		400,000
29	(SECTION 6 OF THIS ACT BEGINS ON PAGE 15)		

1 * **Sec. 6.** The following sets out the funding by agency for the appropriations made in sec. 5 of
2 this Act.

3 Funding Source Amount

4 **Department of Health and Social Services**

5 1037 General Fund / Mental Health 1,749,200

6 1092 Mental Health Trust Authority Authorized Receipts 1,450,000

7 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund 2,500,000

8 *** Total Agency Funding *** \$5,699,200

9 **Department of Natural Resources**

10 1092 Mental Health Trust Authority Authorized Receipts 750,000

11 *** Total Agency Funding *** \$750,000

12 **Department of Revenue**

13 1037 General Fund / Mental Health 1,700,000

14 1092 Mental Health Trust Authority Authorized Receipts 500,000

15 *** Total Agency Funding *** \$2,200,000

16 **Department of Transportation/Public Facilities**

17 1037 General Fund / Mental Health 100,000

18 1092 Mental Health Trust Authority Authorized Receipts 400,000

19 *** Total Agency Funding *** \$500,000

20 * * * * * Total Budget * * * * * \$9,149,200

21 (SECTION 7 OF THIS ACT BEGINS ON PAGE 16)

1 * **Sec. 7.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made by this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 8.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The sum of
4 \$3,000,000 is appropriated from general fund/mental health to the Department of Health and
5 Social Services for costs associated with fulfilling the obligation of the State of Alaska related
6 to the demolition and asbestos abatement of the old Alaska Psychiatric Institute.

7 * **Sec. 9.** NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
8 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
9 amounts appropriated by this Act are appropriated conditioned upon compliance with the
10 program review provisions of AS 37.07.080(h).

11 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
12 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
13 affected appropriation is reduced by the amount of the shortfall in receipts.

14 * **Sec. 10.** LAPSE OF APPROPRIATION. The appropriation made by sec. 8 of this Act is
15 for a capital project and lapses under AS 37.25.020.

16 * **Sec. 11.** This Act takes effect July 1, 2005.