



# LAWS OF ALASKA

**2005**

**FIRST SPECIAL SESSION**

**Source**

CCS HB 67(brf sup maj fld H)

**Chapter No.**

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**AN ACT**

Making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; and providing for an effective date.

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**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

THE ACT FOLLOWS ON PAGE 1



**AN ACT**

1 Making appropriations for the operating and loan program expenses of state government, for  
2 certain programs, and to capitalize funds; and providing for an effective date.

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(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for operating expenditures from the  
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the  
 3 purposes expressed for the fiscal year beginning July 1, 2005 and ending June 30, 2006,  
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated  
 5 reduction set out in this section may be allocated among the appropriations made in this  
 6 section to that department, agency, or branch.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
*****	*****		
*****	<b>Department of Administration</b>	*****	
*****		*****	
<b>Centralized Administrative</b>	<b>62,531,100</b>	<b>11,575,800</b>	<b>50,955,300</b>

13 **Services**

14 The amount appropriated by this appropriation includes the unexpended and unobligated  
 15 balance on June 30, 2005, of inter-agency receipts appropriated in sec. 1, ch. 158, SLA 2004,  
 16 page 4, line 6, and collected in the Department of Administration's federally approved cost  
 17 allocation plans.

18 Office of Administrative	947,300
19 Hearings	
20 DOA Leases	3,072,600
21 Office of the Commissioner	701,200
22 Administrative Services	2,071,300
23 DOA Information Technology	1,100,900
24 Support	
25 Finance	8,361,400
26 Personnel	13,731,700
27 Labor Relations	1,230,600
28 Purchasing	1,056,900
29 Property Management	949,900
30 Central Mail	2,678,300
31 Centralized Human Resources	264,900

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
3	Retirement and Benefits	11,964,700		
4	Group Health Insurance	14,349,400		
5	Labor Agreements	50,000		
6	Miscellaneous Items			
7	<b>Leases</b>	<b>38,688,700</b>	<b>900</b>	<b>38,687,800</b>
8	The amount appropriated by this appropriation includes the unexpended and unobligated			
9	balance on June 30, 2005, of inter-agency receipts appropriated in sec. 1, ch. 158, SLA 2004,			
10	page 4, line 24, and collected in the Department of Administration's federally approved cost			
11	allocation plans.			
12	Leases	37,736,200		
13	Lease Administration	952,500		
14	<b>State Owned Facilities</b>	<b>8,706,300</b>	<b>1,160,700</b>	<b>7,545,600</b>
15	Facilities	6,628,800		
16	Facilities Administration	750,800		
17	Non-Public Building Fund	1,326,700		
18	Facilities			
19	<b>Administration State</b>	<b>368,400</b>	<b>368,400</b>	
20	<b>Facilities Rent</b>			
21	Administration State	368,400		
22	Facilities Rent			
23	<b>Special Systems</b>	<b>1,568,900</b>	<b>1,568,900</b>	
24	Unlicensed Vessel	75,000		
25	Participant Annuity			
26	Retirement Plan			
27	Elected Public Officers	1,493,900		
28	Retirement System Benefits			
29	<b>Enterprise Technology Services</b>	<b>35,400,600</b>	<b>3,000,000</b>	<b>32,400,600</b>
30	Enterprise Technology	35,400,600		
31	Services			
32	<b>Information Services Fund</b>	<b>55,000</b>		<b>55,000</b>
33	Information Services Fund	55,000		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.		
4	<b>Public Communications Services</b>	<b>5,257,200</b>	<b>4,033,500</b>
5	Public Broadcasting	54,200	
6	Commission		
7	Public Broadcasting - Radio	2,469,900	
8	Public Broadcasting - T.V.	627,100	
9	Satellite Infrastructure	2,106,000	
10	<b>AIRRES Grant</b>	<b>100,000</b>	<b>100,000</b>
11	AIRRES Grant	100,000	
12	<b>Risk Management</b>	<b>24,900,400</b>	<b>24,900,400</b>
13	Risk Management	24,900,400	
14	<b>Alaska Oil and Gas</b>	<b>4,453,500</b>	<b>4,453,500</b>
15	<b>Conservation Commission</b>		
16	Alaska Oil and Gas	4,453,500	
17	Conservation Commission		
18	The amount appropriated by this appropriation includes the unexpended and unobligated		
19	balance on June 30, 2005, of the receipts of the Department of Administration, Alaska Oil and		
20	Gas Conservation Commission receipts account for regulatory cost charges under AS		
21	31.05.093 and permit fees under AS 31.05.090.		
22	<b>Legal and Advocacy Services</b>	<b>26,707,300</b>	<b>25,825,500</b>
23	It is the intent of the legislature that Legal and Advocacy Services develop cost containment		
24	measures to curtail expenditures in order to avoid the need for supplemental funding for FY06		
25	and report to the legislature by January 15, 2006 on the success of these measures.		
26	Office of Public Advocacy	12,499,000	
27	Public Defender Agency	14,208,300	
28	<b>Violent Crimes Compensation</b>	<b>1,645,100</b>	<b>507,200</b>
29	<b>Board</b>		<b>1,137,900</b>
30	Violent Crimes Compensation	1,645,100	
31	Board		
32	<b>Alaska Public Offices</b>	<b>693,500</b>	<b>693,500</b>
33	<b>Commission</b>		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Public Offices	693,500	
4	Commission		
5	<b>Motor Vehicles</b>	<b>10,794,200</b>	<b>10,794,200</b>
6	Motor Vehicles	10,794,200	
7	<b>General Services Facilities</b>	<b>39,700</b>	<b>39,700</b>
8	<b>Maintenance</b>		
9	General Services Facilities	39,700	
10	Maintenance		
11	<b>ETS Facilities Maintenance</b>	<b>23,000</b>	<b>23,000</b>
12	ETS Facilities Maintenance	23,000	
13	*****		*****
14	***** Department of Commerce, Community and Economic Development *****		
15	*****		*****
16	<b>Executive Administration</b>	<b>3,424,300</b>	<b>1,148,700</b> <b>2,275,600</b>
17	Commissioner's Office	797,500	
18	It is the intent of the legislature that the travel in the Commissioner's Office be limited to the		
19	amount budgeted in the travel line.		
20	Administrative Services	2,626,800	
21	<b>Community Assistance &amp;</b>	<b>9,517,100</b>	<b>4,161,200</b> <b>5,355,900</b>
22	<b>Economic Development</b>		
23	Community Advocacy	7,952,900	
24	Office of Economic	1,564,200	
25	Development		
26	<b>State Revenue Sharing</b>	<b>17,600,000</b>	<b>17,600,000</b>
27	National Program Receipts	16,000,000	
28	Fisheries Business Tax	1,600,000	
29	<b>Qualified Trade Association</b>	<b>5,005,100</b>	<b>2,505,100</b> <b>2,500,000</b>
30	<b>Contract</b>		

31 The amount appropriated by this appropriation includes the unexpended and unobligated  
32 balance on June 30, 2005, of business license receipts under AS 43.70.030; and corporations  
33 receipts collected under AS 10.50, AS 10.06, AS 10.15, AS 10.20, AS 10.25, AS 10.35, AS

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1	10.40, AS 10.45, AS 32.06, AS 32.11, and AS 45.50.		
2	Qualified Trade Association	5,005,100	
3	Contract		
4	<b>Investments</b>	<b>3,994,800</b>	<b>3,994,800</b>
5	Investments	3,994,800	
6	<b>Alaska Aerospace Development</b>	<b>22,995,300</b>	<b>22,995,300</b>
7	<b>Corporation</b>		
8	The amount appropriated by this appropriation includes the unexpended and unobligated		
9	balance on June 30, 2005, of corporate receipts of the Department of Commerce, Community,		
10	and Economic Development, Alaska Aerospace Development Corporation.		
11	Alaska Aerospace	2,356,800	
12	Development Corporation		
13	Alaska Aerospace	20,638,500	
14	Development Corporation		
15	Facilities Maintenance		
16	<b>Alaska Industrial Development</b>	<b>6,414,500</b>	<b>6,414,500</b>
17	<b>and Export Authority</b>		
18	Alaska Industrial	6,177,500	
19	Development and Export		
20	Authority		
21	Alaska Industrial	237,000	
22	Development Corporation		
23	Facilities Maintenance		
24	<b>Alaska Energy Authority</b>	<b>23,289,800</b>	<b>289,300</b>
25	Alaska Energy Authority	1,067,100	<b>23,000,500</b>
26	Owned Facilities		
27	Alaska Energy Authority	3,322,000	
28	Rural Energy Operations		
29	Alaska Energy Authority	200,700	
30	Circuit Rider		
31	Alaska Energy Authority	18,700,000	
32			
33			

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Power Cost Equalization		
4	<b>Alaska Seafood Marketing</b>	<b>15,164,700</b>	<b>15,164,700</b>
5	<b>Institute</b>		
6	Alaska Seafood Marketing	15,164,700	
7	Institute		
8	The amount appropriated by this appropriation includes the unexpended and unobligated		
9	balance on June 30, 2005, of the receipts from the salmon marketing tax (AS 43.76.110), from		
10	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska		
11	Seafood Marketing Institute.		
12	<b>Banking and Securities</b>	<b>2,033,400</b>	<b>2,033,400</b>
13	Banking and Securities	2,033,400	
14	<b>Community Development Quota</b>	<b>414,900</b>	<b>414,900</b>
15	<b>Program</b>		
16	Community Development Quota	414,900	
17	Program		
18	<b>Insurance Operations</b>	<b>5,667,000</b>	<b>5,667,000</b>
19	Insurance Operations	5,667,000	
20	The amount appropriated by this appropriation includes the unexpended and unobligated		
21	balance on June 30, 2005, of the Department of Commerce, Community, and Economic		
22	Development, division of insurance, program receipts from license fees and service fees.		
23	<b>Occupational Licensing</b>	<b>9,277,600</b>	<b>9,277,600</b>
24	Occupational Licensing	9,277,600	
25	The amount appropriated by this appropriation includes the unexpended and unobligated		
26	balance on June 30, 2005, of the Department of Commerce, Community, and Economic		
27	Development, division of occupational licensing, receipts from occupational license fees		
28	under AS 08.01.065(a), (c), and (f).		
29	<b>Regulatory Commission of</b>	<b>6,010,400</b>	<b>6,010,400</b>
30	<b>Alaska</b>		
31	Regulatory Commission of	6,010,400	
32	Alaska		
33	The amount appropriated by this appropriation includes the unexpended and unobligated		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
balance on June 30, 2005, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.			
<b>DCED State Facilities Rent</b>		<b>794,400</b>	<b>384,600</b>
DCED State Facilities Rent	794,400		<b>409,800</b>
<b>Alaska State Community Services Commission</b>		<b>3,214,000</b>	<b>69,700</b>
Alaska State Community	3,214,000		<b>3,144,300</b>
Services Commission			
	*****	*****	
	*****	<b>Department of Corrections</b>	*****
	*****	*****	
<b>Administration and Support</b>		<b>44,976,100</b>	<b>34,685,800</b>
Office of the Commissioner	1,146,900		<b>10,290,300</b>
It is the intent of the legislature that the Department of Corrections engage in an active recruitment campaign to fill correctional officer and probation officer vacancies and to reduce the use of overtime agencywide.			
It is the intent of the legislature that the Alaska Correctional Industries Commission established under AS 33.32.070 conduct its quarterly board meetings in a more cost effective manner by utilizing teleconference electronic communication and no longer use Correctional Industries funds for travel or per diem expenses. It is the intent of the Legislature that the Alaska Correctional Industries Commission support the efforts of the Commissioner to develop a plan that creates self-sufficiency and an independent workforce by providing employment opportunities to incarcerated offenders.			
Correctional Academy	878,800		
Administrative Services	2,238,000		
Information Technology MIS	1,487,900		
Research and Records	227,800		
Facility-Capital Improvement Unit	655,900		
Offender Habilitative	2,598,100		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
Programs			
Community Jails	5,557,400		
<p>It is the intent of the legislature that the funding appropriated for the Kotzebue Jail contract be made available to the department only at the time the contract is signed. If Kotzebue fails to enter into an agreement with the Department of Corrections to provide jail services, \$350,000 General Funds shall be made available for prisoner transport and \$450,000 will be reduced in the FY06 supplemental bill during the 2006 Legislative Session.</p>			
Classification and Furlough	2,524,000		
Inmate Transportation	1,937,600		
Point of Arrest	507,200		
Facility Maintenance	7,780,500		
DOC State Facilities Rent	142,400		
Out-of-State Contractual	17,293,600		
<b>Inmate Health Care</b>		<b>16,496,200</b>	<b>15,659,600</b>
Inmate Health Care	16,496,200		<b>836,600</b>
<b>Institutional Facilities</b>		<b>101,311,900</b>	<b>91,875,200</b>
Institution Director's Office	885,000		
Correctional Industries Product Cost	3,181,800		
Anchorage Correctional Complex	20,146,300		
Anvil Mountain Correctional Center	4,722,100		
Combined Hiland Mountain Correctional Center	8,419,600		
Fairbanks Correctional Center	8,022,800		
Ketchikan Correctional Center	3,102,900		
Lemon Creek Correctional	6,744,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	Center			
2	Matanuska-Susitna	3,309,200		
3	Correctional Center			
4	Palmer Correctional Center	9,613,000		
5	Spring Creek Correctional	15,937,400		
6	Center			
7	Wildwood Correctional Center	9,475,900		
8	Yukon-Kuskokwim	5,037,400		
9	Correctional Center			
10	Point MacKenzie	2,713,600		
11	Correctional Farm			
12	<b>Existing Community</b>	<b>15,598,400</b>	<b>11,233,900</b>	<b>4,364,500</b>
13	<b>Residential Centers</b>			
14	Existing Community	15,598,400		
15	Residential Centers			
16	<b>Probation and Parole</b>	<b>11,775,800</b>	<b>10,811,000</b>	<b>964,800</b>
17	Probation and Parole	1,556,100		
18	Director's Office			
19	Probation Region 1	6,762,000		
20	Probation Region 2	3,457,700		
21	<b>Parole Board</b>	<b>588,800</b>	<b>588,800</b>	
22	Parole Board	588,800		
23	*****		*****	
24	***** Department of Education and Early Development *****			
25	*****		*****	
26	<b>K-12 Support</b>	<b>8,755,500</b>	<b>8,755,500</b>	
27	Boarding Home Grants	185,900		
28	Youth in Detention	1,100,000		
29	Special Schools	7,469,600		
30	<b>Education Support Services</b>	<b>4,047,500</b>	<b>2,368,600</b>	<b>1,678,900</b>
31	Executive Administration	683,200		
32				
33				

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Administrative Services	1,169,100	
4	Information Services	580,700	
5	School Finance & Facilities	1,614,500	
6	<b>Teaching and Learning Support</b>	<b>205,058,100</b>	<b>11,696,600</b>
7	Student and School	162,602,600	
8	Achievement		
9	Teacher Certification	644,200	
10	The amount allocated for Teacher Certification includes the unexpended and unobligated		
11	balance on June 30, 2005, of the Department of Education and Early Development receipts		
12	from teacher certification fees under AS 14.20.020(c).		
13	Child Nutrition	35,480,900	
14	Head Start Grants	6,330,400	
15	<b>Commissions and Boards</b>	<b>1,445,300</b>	<b>555,200</b>
16	Professional Teaching	235,000	
17	Practices Commission		
18	Alaska State Council on the	1,210,300	
19	Arts		
20	<b>Mt. Edgecumbe Boarding School</b>	<b>5,583,700</b>	<b>3,276,700</b>
21	Mt. Edgecumbe Boarding	5,583,700	
22	School		
23	<b>State Facilities Maintenance</b>	<b>2,521,100</b>	<b>1,560,300</b>
24	State Facilities Maintenance	934,800	
25	EED State Facilities Rent	1,586,300	
26	<b>Alaska Library and Museums</b>	<b>7,935,500</b>	<b>5,896,000</b>
27	Library Operations	5,421,800	
28	Archives	853,300	
29	Museum Operations	1,660,400	
30	<b>Alaska Postsecondary</b>	<b>12,247,700</b>	<b>1,507,300</b>
31	<b>Education Commission</b>		<b>10,740,400</b>
32	Program Administration &	10,740,400	
33	Operations		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	WWAMI Medical Education	1,507,300	
4	*****	*****	
5	***** <b>Department of Environmental Conservation</b> *****		
6	*****	*****	
7	<b>Administration</b>	<b>6,176,700</b>	<b>2,030,200</b>
8	Office of the Commissioner	732,200	
9	Information and	3,940,300	
10	Administrative Services		
11	State Support Services	1,554,200	
12	Agency-Wide Unallocated	-50,000	
13	Reduction		
14	<b>DEC Buildings Maintenance and</b>	<b>304,700</b>	<b>260,100</b>
15	<b>Operations</b>		<b>44,600</b>
16	DEC Buildings Maintenance	304,700	
17	and Operations		
18	<b>Environmental Health</b>	<b>19,382,900</b>	<b>6,549,400</b>
19	Environmental Health	283,000	
20	Director		
21	Food Safety & Sanitation	3,476,900	
22	Laboratory Services	2,671,700	
23	Drinking Water	3,814,200	
24	Solid Waste Management	1,575,100	
25	Air Director	224,400	
26	Air Quality	7,337,600	
27	It is the intent of the legislature that the Municipality of Anchorage and the Fairbanks North		
28	Star Borough take the appropriate measures to fund one-half of the yearly maintenance costs		
29	associated with the Vehicle Information Database.		
30	<b>Spill Prevention and Response</b>	<b>15,923,700</b>	<b>12,000</b>
31	Spill Prevention and	226,300	
32	Response Director		
33	Contaminated Sites Program	6,827,900	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Industry Preparedness and	3,912,400	
4	Pipeline Operations		
5	Prevention and Emergency	3,481,800	
6	Response		
7	Response Fund Administration	1,475,300	
8	<b>Water</b>	<b>15,554,000</b>	<b>4,749,100</b>
9	Water Quality	9,542,600	
10	Facility Construction	6,011,400	
11	*****	*****	
12	***** <b>Department of Fish and Game</b> *****		
13	*****	*****	
14	<b>Commercial Fisheries</b>	<b>54,603,300</b>	<b>24,729,800</b>
15	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated		
16	balance on June 30, 2005, of the Department of Fish and Game receipts from commercial		
17	fisheries test fishing operations receipts under AS 16.05.050(a)(15).		
18	It is the intent of the legislature that the department receive fair market value, including price		
19	adjustments, if applicable, for all test fisheries contracts.		
20	Southeast Region Fisheries	5,657,300	
21	Management		
22	Central Region Fisheries	6,932,600	
23	Management		
24	AYK Region Fisheries	4,501,400	
25	Management		
26	Westward Region Fisheries	7,317,400	
27	Management		
28	Headquarters Fisheries	2,695,500	
29	Management		
30	The amount allocated for Headquarters Fisheries Management includes the unexpended and		
31	unobligated balance on June 30, 2005, of the Department of Fish and Game, Commercial		
32	Fisheries Entry Commission, program receipts from licenses, permits and other fees.		
33	Fisheries Development	3,016,700	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Commercial Fisheries	21,407,700		
4	Special Projects			
5	Commercial Fish Capital	3,074,700		
6	Improvement Position Costs			
7	<b>Sport Fisheries</b>	<b>43,147,500</b>	<b>377,600</b>	<b>42,769,900</b>
8	Sport Fisheries	26,930,300		
9	Sport Fisheries Special	10,314,000		
10	Projects			
11	Sport Fisheries Habitat	5,665,000		
12	Assert/Protect State's	238,200		
13	Rights			
14	<b>Wildlife Conservation</b>	<b>30,699,000</b>	<b>1,254,100</b>	<b>29,444,900</b>
15	Wildlife Conservation	19,263,900		
16	Wildlife Conservation	5,079,800		
17	Restoration Program			
18	Wildlife Conservation	6,355,300		
19	Special Projects			
20	<b>Hunter Education Public</b>	<b>786,100</b>		<b>786,100</b>
21	<b>Shooting Ranges</b>			
22	Hunter Education Public	786,100		
23	Shooting Ranges			
24	<b>Administration and Support</b>	<b>22,821,000</b>	<b>6,744,100</b>	<b>16,076,900</b>
25	Commissioner's Office	1,292,800		
26	Administrative Services	7,765,500		
27	Boards of Fisheries and Game	1,104,600		
28	Advisory Committees	490,400		
29	State Subsistence	4,305,600		
30	EVOS Trustee Council	4,495,600		
31	State Facilities Maintenance	1,008,800		
32	Fish and Game State	2,357,700		
33	Facilities Rent			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	<b>Commercial Fisheries Entry</b>	<b>3,092,300</b>	<b>116,400</b>
4	<b>Commission</b>		<b>2,975,900</b>
5	The amount appropriated for Commercial Fisheries Entry Commission includes the		
6	unexpended and unobligated balance on June 30, 2005, of the Department of Fish and Game,		
7	Commercial Fisheries Entry Commission, program receipts from licenses, permits and other		
8	fees.		
9	Commercial Fisheries Entry	3,092,300	
10	Commission		
11	*****	*****	
12	***** <b>Office of the Governor</b> *****		
13	*****	*****	
14	<b>Commissions/Special Offices</b>	<b>1,613,600</b>	<b>1,454,600</b>
15	Human Rights Commission	1,479,900	
16	Statehood Celebration	89,100	
17	Commission		
18	Commemorative Coin	44,600	
19	Commission		
20	<b>Executive Operations</b>	<b>9,467,600</b>	<b>8,756,900</b>
21	Executive Office	8,393,800	
22	Governor's House	363,800	
23	Contingency Fund	710,000	
24	<b>Office of the Governor State</b>	<b>555,300</b>	<b>555,300</b>
25	<b>Facilities Rent</b>		
26	Governor's Office State	387,600	
27	Facilities Rent		
28	Governor's Office Leasing	167,700	
29	<b>Office of Management and</b>	<b>1,943,000</b>	<b>1,943,000</b>
30	<b>Budget</b>		
31	Office of Management and	1,943,000	
32	Budget		
33	<b>Lieutenant Governor</b>	<b>993,500</b>	<b>898,900</b>
			<b>94,600</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
Lieutenant Governor	993,500		
<b>Elections</b>		<b>2,485,900</b>	<b>2,375,900</b>
Elections	2,485,900		<b>110,000</b>

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\*\*\*\*\* **Department of Health and Social Services** \*\*\*\*\*

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No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services. This statement is a statement of the purpose of the appropriation and is neither merely descriptive language nor a statement of legislative intent.

It is the intent of the legislature that the Department continues to aggressively pursue Medicaid cost containment initiatives undertaken in fiscal 2005. While individual components of the original initiatives may be unattainable, work should continue on others where the Department believes additional cost containment is possible including further efforts to contain travel expenses. The Department must initiate efforts imposing regulations controlling and materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be initiated to impose regulations screening applicants for Residential Psychiatric Treatment Center (RPTC) services, especially for out-of-state services. The department must address the entire matrix of optional Medicaid services, reimbursement rates and eligibility requirements that are the basis of the Medicaid growth algorithm. This work is to utilize the results of the Medicaid Assessment and Planning analysis that was funded in the FY05 budget and will be available in early FY06. The legislature requests that by January 2006 the Department be prepared to present projections of future Medicaid funding requirements under our existing statute and regulations and be prepared to present and evaluate the consequences of viable policy alternatives that could be implemented to lower growth rates and reducing projections of future costs.

<b>Alaskan Pioneer Homes</b>	<b>30,830,500</b>	<b>13,812,200</b>	<b>17,018,300</b>
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It is the intent of the legislature that the Department establishes regulations requiring all

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state		
4	subsidy being provided for their care from the State Payment Assistance program.		
5	It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall		
6	complete any forms to determine eligibility for supplemental program funding, such as		
7	Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant		
8	is not able to complete the forms him/herself, or if relatives or guardians of the applicant are		
9	not able to complete the forms, Department of Health and Social Services staff may complete		
10	the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility		
11	per AS 47.25.120.		
12	Alaskan Pioneer Homes	929,900	
13	Management		
14	Pioneer Homes	29,900,600	
15	<b>Behavioral Health</b>	<b>158,354,700</b>	<b>35,617,600</b>
16	The Department of Health and Social Services will establish specific "evidence based"		
17	prevention programs at the community level through a competitive Request for Proposal		
18	(RFP). The department will also develop a clear plan for evaluation and program outcomes to		
19	better document the successes of Alaska's prevention efforts. The Plan must be presented to		
20	the Legislative Budget and Audit Committee prior to the beginning of the 2006 legislative		
21	session, or to the House and Senate Finance Committees by February 1, 2006 for approval.		
22	Upon approval of the Plan, up to \$2,000,000 in TANF Bonus award funding may be made		
23	available for alcohol and drug program expansion. The amount of the funding will be prorated		
24	based on timing and realistic use of funds.		
25	AK Fetal Alcohol Syndrome	6,424,400	
26	Program		
27	Alcohol Safety Action	547,700	
28	Program (ASAP)		
29	Behavioral Health Medicaid	115,898,600	
30	Services		
31	Behavioral Health Grants	7,171,900	

32 It is the intent of the legislature that the department reviews its procedures surrounding the  
33 awarding of recurring grants to assure that applicants are regularly evaluated on their

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	performance in achieving the missions of the Department related to their specific grant and		
4	that the recipients' performance be measured and incorporated in to the decision whether to		
5	continue awarding grants.		
6	It is the intent of the legislature that state grant funding from the department to the Salvation		
7	Army/Clitheroe House treatment programs will not be reduced by any direct federal grant		
8	funding received.		
9	Behavioral Health	7,131,400	
10	Administration		
11	Community Action Prevention	2,050,100	
12	& Intervention Grants		
13	Rural Services and Suicide	785,900	
14	Prevention		
15	Psychiatric Emergency	670,800	
16	Services		
17	Services to the Seriously	1,894,400	
18	Mentally Ill		
19	Services for Severely	1,041,200	
20	Emotionally Disturbed Youth		
21	Alaska Psychiatric Institute	14,738,300	
22	<b>Children's Services</b>	<b>131,569,200</b>	<b>45,074,100</b>
23	Children's Medicaid Services	8,851,700	<b>86,495,100</b>
24	Children's Services	6,761,900	
25	Management		
26	Children's Services Training	1,618,200	
27	Front Line Social Workers	33,917,500	
28	Family Preservation	10,440,600	
29	Foster Care Base Rate	10,245,900	
30	Foster Care Augmented Rate	1,626,100	
31	Foster Care Special Need	2,614,100	
32	Subsidized Adoptions &	21,311,600	
33	Guardianship		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Residential Child Care	3,446,600	
4	Infant Learning Program	3,465,100	
5	Grants		
6	Women, Infants and Children	25,974,500	
7	Children's Trust Programs	1,067,900	
8	Child Protection Legal	227,500	
9	Services		
10	<b>Health Care Services</b>	<b>687,382,000</b>	<b>125,447,100</b> <b>561,934,900</b>
11	No money appropriated in this appropriation may be expended for an abortion that is not a		
12	mandatory service required under AS 47.07.030(a). The money appropriated for Health Care		
13	Services may be expended only for mandatory services required under Title XIX of the Social		
14	Security Act and for optional services offered by the state under the state plan for medical		
15	assistance that has been approved by the United States Department of Health and Human		
16	Services. This statement is a statement of the purpose of the appropriation for Health Care		
17	Services and is neither merely descriptive language nor a statement of legislative intent.		
18	Medicaid Services	656,219,000	
19	Catastrophic and Chronic	1,471,000	
20	Illness Assistance (AS		
21	47.08)		
22	Medical Assistance	29,692,000	
23	Administration		
24	<b>Juvenile Justice</b>	<b>40,261,800</b>	<b>36,241,800</b> <b>4,020,000</b>
25	McLaughlin Youth Center	12,661,100	
26	Mat-Su Youth Facility	1,625,300	
27	Kenai Peninsula Youth	1,433,600	
28	Facility		
29	Fairbanks Youth Facility	3,270,100	
30	Bethel Youth Facility	2,866,200	
31	Nome Youth Facility	1,779,000	
32	Johnson Youth Center	2,638,400	
33	Ketchikan Regional Youth	1,202,600	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Facility			
4	Probation Services	10,197,900		
5	Delinquency Prevention	2,279,300		
6	Youth Courts	308,300		
7	<b>Public Assistance</b>	<b>239,195,900</b>	<b>112,692,200</b>	<b>126,503,700</b>
8	Alaska Temporary Assistance	41,071,800		
9	Program			
10	Adult Public Assistance	57,845,400		
11	It is the intent of the legislature that the Interim Assistance cash payments be restricted to			
12	those individuals who agree to repay the State of Alaska in the event Supplementary Security			
13	Income (SSI) does not determine the individual eligible for cash assistance. It is the intent of			
14	the Legislature that the Department of Health and Social Services make all attempts possible			
15	to recover the Interim Assistance cash payments in the event an individual is not SSI eligible			
16	after receiving Interim Assistance.			
17	Child Care Benefits	47,362,800		
18	General Relief Assistance	1,355,400		
19	Tribal Assistance Programs	8,381,400		
20	Senior Care	7,719,400		
21	Permanent Fund Dividend	12,884,700		
22	Hold Harmless			
23	Energy Assistance Program	9,677,300		
24	Public Assistance	2,857,000		
25	Administration			
26	Public Assistance Field	30,584,200		
27	Services			
28	It is the intent of the legislature that there shall be no fee agents engaged in activities within			
29	50 road miles of any public assistance office.			
30	Fraud Investigation	1,530,600		
31	Quality Control	1,731,400		
32	Work Services	16,194,500		
33	<b>Public Health</b>	<b>73,131,300</b>	<b>23,543,900</b>	<b>49,587,400</b>

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3 Nursing	20,446,400		
4 Women, Children and Family	7,429,500		
5 Health			
6 It is the intent of the legislature that the Department of Health and Social Services maintain			
7 fiscal accountability for Alaska's Breast and Cervical Cancer screening population by			
8 amending the age eligibility criteria based on the amount of federal resources appropriated on			
9 an annual basis. It is incumbent upon the Department of Health and Social Services to revise			
10 criteria appropriately to ensure that federal resources remain the sole source of financial			
11 support for this program.			
12 Public Health	2,308,200		
13 Administrative Services			
14 Certification and Licensing	4,436,700		
15 Epidemiology	16,560,400		
16 Bureau of Vital Statistics	2,221,500		
17 Community Health/Emergency	4,371,400		
18 Medical Services			
19 Community Health Grants	1,864,900		
20 Emergency Medical Services	1,760,100		
21 Grants			
22 State Medical Examiner	1,373,600		
23 Public Health Laboratories	5,813,300		
24 Tobacco Prevention and	4,545,300		
25 Control			
26 <b>Senior and Disabilities</b>	<b>269,887,400</b>	<b>109,180,200</b>	<b>160,707,200</b>
27 <b>Services</b>			

28 It is the intent of the legislature that the department examine their procedure for maintaining  
29 the disabilities waitlist to assure that criteria for listing are consistent, objective and  
30 meaningful, that the list is accurately maintained without unnecessary action by individuals on  
31 the list, that the list identify services already being received by those on the list and that the  
32 list be managed to promote parity in the provision of services through out the social services  
33 system.

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
3	Senior and Disabilities	251,849,000	
4	Medicaid Services		
5	It is the intent of the legislature that the Department of Health and Social Services implement		
6	regulation changes to 7 AAC 43.750-795 to control and reduce costs of the Personal Care		
7	Attendant (PCA) program by: 1) clearly defining recipient eligibility in the "purpose and		
8	scope" section where, absent PCA assistance, an individual would require hospitalization or		
9	nursing home care; 2) clearly defining recipient eligibility in the "purpose and scope" section		
10	where, absence of PCA assistance would result in the individual's loss of employment; 3)		
11	deleting "stand-by" assistance as an allowable PCA task; 4) clearly stating that Instrumental		
12	Activities of Daily Living (IADLs) are not allowable unless specifically related to an		
13	approved task for an Activity of Daily Living (ADL) need; 5) adopting an objective client		
14	assessment tool that results in a reliable and consistent care plan to be used by PCA providers,		
15	PCA agencies and the department; 6) requiring physical certification of an individual's		
16	condition as stated in the PCA assessment to confirm need for services; 7) requiring that if		
17	more than one PCA recipient resides in the same home, only one PCA provider is allowed for		
18	both recipients; 8) tightening enrollment criteria for all providers to require specific training		
19	and experience; 9) requiring Medicaid certification for PCA provider agencies; 10) requiring		
20	that the owner/manager of a PCA agency meet specified minimum level of education and		
21	administrative or business experience in a related field; 11) clearly stating that an individual's		
22	assessment function will be conducted by department staff or the department's designee; 12)		
23	requiring prior authorization by department staff or the department's designee for all PCA		
24	services; 13) including a new regulation that prevents the individual solicitation of clients by		
25	PCA agencies and provides consequences for such actions; and 14) review consumer directed		
26	services to determine processes or procedures to improve program effectiveness.		
27	Senior and Disabilities	5,956,400	
28	Services Administration		
29	Protection and Community	2,348,400	
30	Services		
31	Senior Community Based	8,266,200	
32	Grants		
33	Senior Residential Services	815,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Community Developmental	652,400	
4	Disabilities Grants		
5	<b>Departmental Support Services</b>	<b>51,956,900</b>	<b>16,441,200</b>
6	Commissioner's Office	845,500	
7	Office of Program Review	2,482,200	
8	Rate Review	992,500	
9	Assessment and Planning	250,000	
10	Administrative Support	12,751,400	
11	Services		
12	Hearings and Appeals	518,000	
13	Medicaid School Based	6,239,300	
14	Administrative Claims		
15	Health Planning &	934,300	
16	Facilities Management		
17	Health Planning and	3,419,200	
18	Infrastructure		
19	Information Technology	14,596,200	
20	Services		
21	Facilities Maintenance	2,584,900	
22	Pioneers' Homes Facilities	2,125,000	
23	Maintenance		
24	HSS State Facilities Rent	4,218,400	
25	<b>Boards and Commissions</b>	<b>2,543,600</b>	<b>62,600</b>
26	AK Mental Health & Alcohol	122,100	
27	& Drug Abuse Boards		
28	Commission on Aging	319,200	
29	Governor's Council on	2,088,600	
30	Disabilities and Special		
31	Education		
32	Pioneers Homes Advisory	13,700	
33	Board		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	<b>Human Services Community</b>		<b>1,235,300</b>	<b>1,235,300</b>
4	<b>Matching Grant</b>			
5	Human Services Community	1,235,300		
6	Matching Grant			
7	*****		*****	
8	***** <b>Department of Labor and Workforce Development</b> *****			
9	*****		*****	
10	<b>Commissioner and</b>		<b>18,531,200</b>	<b>4,911,200</b>
11	<b>Administrative Services</b>			<b>13,620,000</b>
12	Commissioner's Office	813,800		
13	Alaska Labor Relations	413,200		
14	Agency			
15	Office of Citizenship	100,000		
16	Assistance			
17	Management Services	3,051,600		
18	The amount allocated for Management Services includes the unexpended and unobligated			
19	balance on June 30, 2005 of receipts from all prior fiscal years collected under the			
20	Department of Labor and Workforce Development's federal indirect cost plan for			
21	expenditures incurred by the Department of Labor and Workforce Development.			
22	Human Resources	809,900		
23	Leasing	2,969,700		
24	Data Processing	6,135,500		
25	Labor Market Information	4,237,500		
26	<b>Workers' Compensation and</b>		<b>16,935,300</b>	<b>1,323,100</b>
27	<b>Safety</b>			<b>15,612,200</b>
28	Workers' Compensation	3,489,600		
29	Second Injury Fund	4,033,900		
30	Fishermens Fund	1,341,400		
31	Wage and Hour Administration	1,632,000		
32	Mechanical Inspection	2,116,200		
33	Occupational Safety and	4,207,500		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Health		
4	Alaska Safety Advisory	114,700	
5	Council		
6	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and		
7	unobligated balance on June 30, 2005, of the Department of Labor and Workforce		
8	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
9	<b>Workforce Development</b>	<b>98,388,200</b>	<b>5,453,700</b>
10	Employment and Training	27,351,400	
11	Services		
12	Unemployment Insurance	20,115,700	
13	Adult Basic Education	2,920,700	
14	Workforce Investment Board	1,101,400	
15	Business Services	36,124,500	
16	Alaska Vocational Technical	8,013,700	
17	Center		
18	AVTEC Facilities Maintenance	1,085,700	
19	Kotzebue Technical Center	864,500	
20	Operations Grant		
21	Southwest Alaska Vocational	205,300	
22	and Education Center		
23	Operations Grant		
24	Yuut Elitnaurviat Inc.	205,300	
25	People's Learning Center		
26	Operations Grant		
27	Northwestern Alaska Career	400,000	
28	and Technical Center		
29	<b>Vocational Rehabilitation</b>	<b>22,792,200</b>	<b>3,877,000</b>
30	Vocational Rehabilitation	1,396,400	
31	Administration		
32	The amount allocated for Vocational Rehabilitation Administration includes the unexpended		
33	and unobligated balance on June 30, 2005 of receipts from all prior fiscal years collected		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
under the Department of Labor and Workforce Development's federal indirect cost plan for			
expenditures incurred by the Department of Labor and Workforce Development.			
Client Services	13,004,200		
Independent Living	1,446,700		
Rehabilitation			
Disability Determination	4,576,000		
Special Projects	1,618,800		
Assistive Technology	546,000		
Americans With Disabilities	204,100		
Act (ADA)			

\* \* \* \* \*

**\* \* \* \* \* Department of Law \* \* \* \* \***

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It is the intent of the legislature that the Department of Law's FY06 expansion of its Rural Prosecution and Statewide Sexual Assault Program be exclusively funded with U.S. Department of Justice grants. If federal funding is unavailable to fully sustain these programs in the future, state general fund revenue is not assured.

<b>Criminal Division</b>	<b>22,738,300</b>	<b>17,964,100</b>	<b>4,774,200</b>
First Judicial District	1,668,400		
Second Judicial District	1,075,500		
Third Judicial District:	6,645,100		
Anchorage			
Third Judicial District:	3,501,500		
Outside Anchorage			
Fourth Judicial District	4,572,500		
Criminal Justice Litigation	1,408,400		
Criminal Appeals/Special	3,866,900		
Litigation Component			

It is the intent of the legislature to fund the addition of one attorney and one paralegal in the Office of Special Prosecutions and Appeals to seek "cold case" resolutions.

<b>Civil Division</b>	<b>32,289,100</b>	<b>13,293,100</b>	<b>18,996,000</b>
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1	Appropriation	General	Other
2	Allocations	Funds	Funds
3 Deputy Attorney General's	237,500		
4 Office			
5 Collections and Support	2,096,600		
6 Commercial and Fair Business	4,257,000		
7 The amount allocated for Commercial and Fair Business section includes the unexpended and			
8 unobligated balance on June 30, 2005, of designated program receipts and general fund			
9 program receipts of the Department of Law, Commercial and Fair Business section.			
10 Environmental Law	1,773,000		
11 Human Services Section	4,744,300		
12 Labor and State Affairs	4,294,500		
13 Natural Resources	994,600		
14 Oil, Gas and Mining	4,619,700		
15 Opinions, Appeals and Ethics	1,207,700		
16 Regulatory Affairs Public	1,363,000		
17 Advocacy			
18 Statehood Defense	916,300		
19 Timekeeping and Support	933,700		
20 Torts & Workers'	2,752,900		
21 Compensation			
22 Transportation Section	2,098,300		
23 <b>Administration and Support</b>	<b>3,110,100</b>	<b>1,973,200</b>	<b>1,136,900</b>
24 Office of the Attorney	413,300		
25 General			
26 Administrative Services	1,830,100		
27 Legislation/Regulations	866,700		
28 * * * * *		* * * * *	
29 * * * * * <b>Department of Military and Veterans Affairs</b> * * * * *			
30 * * * * *		* * * * *	
31 <b>Military and Veterans' Affairs</b>	<b>38,600,100</b>	<b>10,271,300</b>	<b>28,328,800</b>
32 Office of the Commissioner	2,663,000		
33 Homeland Security and	5,303,400		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Emergency Services			
4	Local Emergency Planning	300,000		
5	Committee			
6	National Guard Military	1,002,900		
7	Headquarters			
8	Army Guard Facilities	12,233,900		
9	Maintenance			
10	Air Guard Facilities	5,936,200		
11	Maintenance			
12	Alaska Military Youth	8,801,300		
13	Academy			
14	STARBASE	326,300		
15	Veterans' Services	818,800		
16	Alaska Statewide Emergency	894,300		
17	Communications			
18	State Active Duty	320,000		
19	<b>Alaska National Guard Benefits</b>		<b>2,407,300</b>	<b>2,407,300</b>
20	Educational Benefits	353,500		
21	Retirement Benefits	2,053,800		
22	* * * * *		* * * * *	
23	* * * * * <b>Department of Natural Resources</b> * * * * *			
24	* * * * *		* * * * *	
25	<b>Resource Development</b>		<b>76,475,800</b>	<b>31,954,100</b>
26	Commissioner's Office	907,500		
27	Administrative Services	2,061,800		
28	Information Resource	2,924,000		
29	Management			
30	Oil & Gas Development	9,423,200		
31	Gas Pipeline Office	504,600		
32	Pipeline Coordinator	4,106,000		
33	Alaska Coastal Management	4,111,300		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Program		
4	Large Project Permitting	2,751,500	
5	Office of Habitat	3,633,000	
6	Management and Permitting		
7	Claims, Permits & Leases	9,097,300	
8	Land Sales & Municipal	4,150,900	
9	Entitlements		
10	It is the intent of the legislature that two Natural Resource Specialist II positions (one PFT,		
11	one PPT) shall be dedicated to preference leases until the backlog is fully addressed.		
12	Title Acquisition & Defense	1,917,500	
13	Water Development	1,616,400	
14	RS 2477/Navigability	399,800	
15	Assertions and Litigation		
16	Support		
17	Director's Office/Mining,	425,400	
18	Land, & Water		
19	Forest Management and	5,149,600	
20	Development		
21	The amount allocated for Forest Management and Development includes the unexpended and		
22	unobligated balance on June 30, 2005, of the timber receipts account (AS 38.05.110).		
23	Non-Emergency Hazard	250,000	
24	Mitigation Projects		
25	Geological Development	5,488,500	
26	Recorder's Office/Uniform	3,735,000	
27	Commercial Code		
28	Agricultural Development	1,921,900	
29	North Latitude Plant	2,198,200	
30	Material Center		
31	Agriculture Revolving Loan	2,542,700	
32	Program Administration		
33	Conservation and	128,800	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Development Board		
4	Public Services Office	410,700	
5	Trustee Council Projects	470,800	
6	Interdepartmental	1,114,500	
7	Information Technology		
8	Chargeback		
9	Human Resources Chargeback	892,400	
10	DNR Facilities Rent and	3,692,500	
11	Chargeback		
12	Facilities Maintenance	300,000	
13	Development - Special	150,000	
14	Projects		
15	<b>Fire Suppression</b>	<b>24,516,300</b>	<b>18,466,800</b>
16	Fire Suppression	12,843,400	
17	Preparedness		
18	Fire Suppression Activity	11,672,900	
19	<b>Parks and Recreation</b>	<b>9,790,100</b>	<b>3,972,700</b>
20	<b>Management</b>		<b>5,817,400</b>
21	State Historic Preservation	1,485,000	
22	Program		
23	Parks Management	6,552,900	
24	Parks & Recreation Access	1,752,200	
25	*****	*****	
26	***** Department of Public Safety *****		
27	*****	*****	
28	<b>Fire Prevention</b>	<b>4,627,600</b>	<b>1,365,100</b>
29	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
30	and unobligated balance on June 30, 2005, of the receipts collected under AS 18.70.080(b).		
31	Fire Prevention Operations	2,479,800	
32	Fire Service Training	2,147,800	
33	<b>Alaska Fire Standards Council</b>	<b>233,200</b>	<b>233,200</b>

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	The amount appropriated by this appropriation includes the unexpended and unobligated		
4	balance on June 30, 2005, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
5	Alaska Fire Standards	233,200	
6	Council		
7	<b>Alaska State Troopers</b>	<b>85,519,800</b>	<b>73,829,700</b>
8	Special Projects	4,603,500	
9	Director's Office	291,500	
10	Judicial Services-Anchorage	2,674,000	
11	Prisoner Transportation	1,701,700	
12	Search and Rescue	376,400	
13	Rural Trooper Housing	1,454,300	
14	Narcotics Task Force	3,502,100	
15	Alaska State Trooper	44,356,600	
16	Detachments		
17	It is the intent of the legislature that the Department of Public Safety benefit from enhanced		
18	trooper recruitment efforts by reducing trooper overtime, travel, and extraneous costs		
19	associated with a reduced work force. The Department of Public Safety may need to prepare		
20	for increased enrollment or offer additional trooper training academies in order to fill all State		
21	Trooper positions.		
22	The Department of Public Safety shall report to the Legislature by February 15, 2006 on the		
23	outcomes of enhanced trooper recruitment efforts, decreased trooper overtime, and reduced		
24	vacant positions.		
25	Alaska Bureau of	5,211,500	
26	Investigation		
27	AK Bureau of Alcohol & Drug	2,378,900	
28	Enforcement		
29	AK Bureau of Wildlife	11,744,000	
30	Enforcement		
31	Aircraft Section	3,464,800	
32	Marine Enforcement	3,760,500	
33	<b>Village Public Safety Officer</b>	<b>5,813,200</b>	<b>5,689,500</b>
			<b>123,700</b>

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	<b>Program</b>			
4	VPSO Contracts	5,436,400		
5	Support	376,800		
6	<b>Alaska Police Standards</b>		<b>1,008,800</b>	<b>1,008,800</b>
7	<b>Council</b>			
8	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
9	and unobligated balance on June 30, 2005, of the receipts collected under AS 12.25.195(c),			
10	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
11	18.65.220(7).			
12	Alaska Police Standards	1,008,800		
13	Council			
14	<b>Council on Domestic Violence</b>		<b>9,823,400</b>	<b>2,474,000</b>
15	<b>and Sexual Assault</b>			<b>7,349,400</b>
16	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this			
17	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual			
18	Assault may be used to fund operations and grant administration.			
19	It is the intent of the legislature that the Council on Domestic Violence and Sexual Assault			
20	use all of the federal grant funds awarded to the Council in federal fiscal year 2006 for the			
21	grants and services required of the federal grant awards in state fiscal year 2006 to the			
22	maximum extent allowable by the federal grants.			
23				
24	Council on Domestic	9,623,400		
25	Violence and Sexual Assault			
26	Batterers Intervention	200,000		
27	Program			
28	<b>Statewide Support</b>		<b>18,137,900</b>	<b>11,032,700</b>
29	Commissioner's Office	757,400		
30	Training Academy	1,599,900		
31	Administrative Services	3,201,300		
32	Alaska Wing Civil Air Patrol	503,100		
33	Alcohol Beverage Control	1,164,300		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Board		
4	Alaska Public Safety	2,719,100	
5	Information Network		
6	Alaska Criminal Records and	4,639,900	
7	Identification		
8	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000		
9	of the unexpended and unobligated balance on June 30, 2005, of the receipts collected by the		
10	Department of Public Safety from the Alaska automated fingerprint system under AS		
11	44.41.025(b).		
12	It is the intent of the legislature that the Department of Public Safety implement alternative		
13	solutions for making operation of the Alaska Concealed Handgun Program self-sustaining.		
14	Laboratory Services	3,552,900	
15	<b>Statewide Facility Maintenance</b>	<b>608,800</b>	<b>608,800</b>
16	Facility Maintenance	608,800	
17	<b>DPS State Facilities Rent</b>	<b>111,800</b>	<b>111,800</b>
18	DPS State Facilities Rent	111,800	
19	*****	*****	
20	***** <b>Department of Revenue</b> *****		
21	*****	*****	
22	<b>Taxation and Treasury</b>	<b>55,610,500</b>	<b>9,086,300</b>
23	Tax Division	9,087,400	
24	Treasury Division	4,464,400	
25	Alaska State Pension	4,144,400	
26	Investment Board		
27	State Pension Custody and	31,913,600	
28	Management Fees		
29	Permanent Fund Dividend	6,000,700	
30	Division		
31	<b>Child Support Services</b>	<b>21,014,500</b>	<b>21,014,500</b>
32	Child Support Services	21,014,500	
33	Division		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	<b>Administration and Support</b>	<b>3,063,400</b>	<b>611,800</b>	<b>2,451,600</b>
4	Commissioner's Office	1,487,400		
5	Administrative Services	1,353,000		
6	State Facilities Rent	223,000		
7	<b>Alaska Natural Gas</b>	<b>265,200</b>	<b>265,200</b>	
8	<b>Development Authority</b>			
9	Gas Authority Operations	265,200		
10	<b>Alaska Mental Health Trust</b>	<b>524,200</b>		<b>524,200</b>
11	<b>Authority</b>			
12	Mental Health Trust	40,000		
13	Operations			
14	Long Term Care Ombudsman	484,200		
15	Office			
16	<b>Alaska Municipal Bond Bank</b>	<b>716,100</b>		<b>716,100</b>
17	<b>Authority</b>			
18	AMBBA Operations	716,100		
19	<b>Alaska Housing Finance</b>	<b>43,241,100</b>		<b>43,241,100</b>
20	<b>Corporation</b>			
21	AHFC Operations	42,441,100		
22	Anchorage State Office	800,000		
23	Building			
24	<b>Alaska Permanent Fund</b>	<b>57,023,100</b>		<b>57,023,100</b>
25	<b>Corporation</b>			
26	APFC Operations	7,593,100		
27	APFC Custody and Management	49,430,000		
28	Fees			
29	*****		*****	
30	***** <b>Department of Transportation &amp; Public Facilities</b> *****			
31	*****		*****	
32	<b>Administration and Support</b>	<b>34,080,900</b>	<b>8,788,700</b>	<b>25,292,200</b>
33	Commissioner's Office	1,260,200		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Contracting, Procurement	570,600	
4	and Appeals		
5	Equal Employment and Civil	819,800	
6	Rights		
7	Internal Review	847,600	
8	Transportation Management	1,013,600	
9	and Security		
10	It is the intent of the Legislature that the DOT&PF establish a formal equipment operator		
11	training and certification program and adopt common business rules with the goal of reducing		
12	accidents and preventable damage to equipment. The successful implementation of this		
13	program must show measurable reductions in damage repair and accidents by June 1, 2006.		
14	It is the intent of the Legislature that the DOT&PF adopt an Integrated Vegetation		
15	Management approach for controlling problem and invasive plants on state owned property		
16	along highways and airports. The successful implementation of this program will be		
17	establishing IVM plans and acquiring the necessary ADEC environmental permits by June 1,		
18	2006.The IVM plans must also include outcomes to measure DOT&PF maintenance cost		
19	savings and improved road safety.		
20	Statewide Administrative	5,862,700	
21	Services		
22	Statewide Information	1,931,700	
23	Systems		
24	Human Resources	2,455,100	
25	Central Region Support	868,200	
26	Services		
27	Northern Region Support	1,204,900	
28	Services		
29	Southeast Region Support	2,445,200	
30	Services		
31	Statewide Aviation	1,961,400	
32	International Airport	616,300	
33	Systems Office		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Program Development	3,418,600		
4	Central Region Planning	1,540,700		
5	Northern Region Planning	1,501,900		
6	Southeast Region Planning	516,000		
7	Measurement Standards &	5,235,000		
8	Commercial Vehicle			
9	Enforcement			
10	DOT State Facilities Rent	11,400		
11	<b>Design, Engineering and</b>		<b>83,121,000</b>	<b>1,740,400</b>
12	<b>Construction</b>			<b>81,380,600</b>
13	Statewide Design and	8,248,900		
14	Engineering Services			
15	Central Design and	16,608,900		
16	Engineering Services			
17	Northern Design and	13,603,300		
18	Engineering Services			
19	Southeast Design and	8,148,400		
20	Engineering Services			
21	Central Region Construction	17,673,800		
22	and CIP Support			
23	Northern Region	12,815,400		
24	Construction and CIP Support			
25	Southeast Region	5,466,600		
26	Construction			
27	Knik Arm Bridge and Toll	555,700		
28	Authority			
29	<b>Highways, Aviation and</b>		<b>149,595,600</b>	<b>101,114,200</b>
30	<b>Facilities</b>			<b>48,481,400</b>
31	Central Region Facilities	5,143,600		
32	Northern Region Facilities	9,171,400		
33	Southeast Region Facilities	1,116,900		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Traffic Signal Management	1,333,200	
4	State Equipment Fleet	25,534,400	
5	Central Region Highways and	37,755,200	
6	Aviation		
7	It is the intent of the Legislature that the DOT&PF provide a cost report identifying the		
8	savings on abrasives and road maintenance hours by using the anti-icing agents on specific		
9	road miles compared to the increased costs of chemical use.		
10	Northern Region Highways	53,914,900	
11	and Aviation		
12	It is the intent of the Legislature that the DOT&PF consider the impact of toll fee stations		
13	and/or weigh stations at or near Seven Mile (Yukon River crossing or Arctic Circle crossing),		
14	Chandalar (Dalton Highway mid point), and Deadhorse (Prudhoe Bay or Bullen Point Road).		
15	The purpose of the potential collection points is to help offset costs of road maintenance for		
16	heavy equipment use on the Dalton Highway and for tourist related highway use. Highway		
17	use data should be collected in association with the fee collection.		
18	Southeast Region Highways	11,772,000	
19	and Aviation		
20	The amounts allocated for highways and aviation shall lapse into the general fund on August		
21	31, 2006.		
22	Whittier Access & Tunnel	3,854,000	
23	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
24	unobligated balance on June 30, 2005, of the Whittier Tunnel toll receipts collected by the		
25	Department of Transportation and Public Facilities under AS 19.05.040(11).		
26	<b>International Airports</b>	<b>64,240,900</b>	<b>64,240,900</b>
27	Anchorage Airport	7,605,600	
28	Administration		
29	Anchorage Airport Facilities	18,560,300	
30	Anchorage Airport Field and	11,014,500	
31	Equipment Maintenance		
32	Anchorage Airport Operations	5,146,700	
33	Anchorage Airport Safety	9,533,600	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Fairbanks Airport	1,628,800	
4	Administration		
5	Fairbanks Airport Facilities	2,914,200	
6	Fairbanks Airport Field and	3,346,200	
7	Equipment Maintenance		
8	Fairbanks Airport Operations	1,611,400	
9	Fairbanks Airport Safety	2,879,600	
10	<b>Alaska Marine Highway System</b>	<b>100,827,000</b>	<b>55,000,000</b>
11	Marine Vessel Operations	86,835,000	
12	Marine Engineering	2,402,500	
13	Overhaul	1,698,400	
14	Reservations and Marketing	2,826,900	
15	It is the intent of the Legislature that the Department of Transportation and Public Facilities		
16	establish a clear performance measure for this marketing program and establish a tracking		
17	system that will record the increase in revenues generated by this appropriation."		
18	Marine Shore Operations	5,081,400	
19	Vessel Operations Management	1,982,800	
20	*****	*****	
21	***** <b>University of Alaska</b> *****		
22	*****	*****	
23	<b>University of Alaska</b>	<b>712,844,000</b>	<b>245,165,400</b>
24	Budget Reductions/Additions	50,090,900	
25	- Systemwide		
26	Statewide Services	36,855,600	
27	Statewide Networks (ITS)	14,323,500	
28	Anchorage Campus	192,518,900	
29	Kenai Peninsula College	8,883,500	
30	Kodiak College	3,489,100	
31	Matanuska-Susitna College	7,895,200	
32	Prince William Sound	5,569,700	
33	Community College		

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Cooperative Extension	6,712,200	
4	Service		
5	It is the intent of the legislature that the University of Alaska fill the Cooperative Extension		
6	Service Agent position specializing in Land Resources and 4H positioned in the Northern		
7	Southeast Alaska Cooperative Extension Service Office.		
8	Bristol Bay Campus	2,689,800	
9	Chukchi Campus	1,651,600	
10	Fairbanks Campus	179,878,000	
11	Fairbanks Organized Research	132,140,300	
12	Interior-Aleutians Campus	3,116,500	
13	Kuskokwim Campus	5,103,200	
14	Northwest Campus	2,618,700	
15	Rural College	7,781,100	
16	Tanana Valley Campus	7,488,100	
17	Juneau Campus	33,233,500	
18	Ketchikan Campus	3,988,700	
19	Sitka Campus	6,815,900	
20	* * * * *	* * * * *	
21	* * * * * <b>Alaska Court System</b> * * * * *		
22	* * * * *	* * * * *	
23	It is the intent of the legislature that all agencies of the Judicial Branch work with the Office		
24	of Management and Budget in order to bring their Missions and Measures into compliance		
25	with the philosophy and format recommended by OMB.		
26	<b>Alaska Court System</b>	<b>62,790,500</b>	<b>60,858,900</b> <b>1,931,600</b>
27	Appellate Courts	4,552,000	
28	Trial Courts	50,732,200	
29	Administration and Support	7,506,300	
30	<b>Commission on Judicial Conduct</b>	<b>269,700</b>	<b>269,700</b>
31	Commission on Judicial	269,700	
32	Conduct		
33	<b>Judicial Council</b>	<b>704,700</b>	<b>704,700</b>

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Judicial Council	704,700		
4		*****		
5		***** Legislature *****		
6		*****		
7	<b>Budget and Audit Committee</b>	<b>11,274,700</b>	<b>11,024,700</b>	<b>250,000</b>
8	Legislative Audit	3,485,500		
9	Ombudsman	722,300		
10	Legislative Finance	4,609,700		
11	Committee Expenses	2,311,800		
12	Legislature State	145,400		
13	Facilities Rent			
14	<b>Legislative Council</b>	<b>25,510,100</b>	<b>25,124,000</b>	<b>386,100</b>
15	Salaries and Allowances	4,984,300		
16	Administrative Services	8,609,500		
17	Session Expenses	7,202,800		
18	Council and Subcommittees	1,369,100		
19	Legal and Research Services	2,599,000		
20	Select Committee on Ethics	135,600		
21	Office of Victims Rights	609,800		
22	<b>Legislative Operating Budget</b>	<b>7,468,500</b>	<b>7,468,500</b>	
23	Legislative Operating Budget	7,468,500		
24	(SECTION 2 OF THIS ACT BEGINS ON PAGE 41)			

1 \* **Sec. 2** The following appropriation items are for operating expenditures from the general  
 2 fund or other funds as set out in the fiscal year 2006 budget summary by funding source to the  
 3 state agencies named and for the purposes set out in the new legislation for the fiscal year  
 4 beginning July 1, 2005 and ending June 30, 2006. The appropriation items contain funding  
 5 for legislation assumed to have passed during the first session of the twenty-fourth legislature  
 6 and are to be considered part of the agency operating budget. Should a measure listed in this  
 7 section either fail to pass, its substance fail to be incorporated in some other measure, or be  
 8 vetoed by the governor, the appropriation for that measure shall lapse. A department-wide,  
 9 agency-wide, or branch-wide unallocated reduction or increase set out in the New Legislation  
 10 section may be allocated among the appropriations made in this section to that department,  
 11 agency, or branch.

	Appropriation	General	Other
	Items	Funds	Funds
14 HB 01 Increase Amt of Base Student	479,700	479,700	
15 Allocation appropriated to Department of			
16 Education and Early Development			
17 HB 19 Pesticide & Broadcast Chemicals	221,600	-96,400	318,000
18 appropriated to Department of Environmental			
19 Conservation			
20 HB 26 Short-Term Com Fishing Crewmember	1,700	1,700	
21 License appropriated to Department of Fish and			
22 Game			
23 HB 33 Effect of Regulations on Small	95,100	95,100	
24 Businesses appropriated to Department of			
25 Commerce, Community and Economic Development			
26 HB 47 Board of Real Estate Appraisers	32,800		32,800
27 appropriated to Department of Commerce,			
28 Community and Economic Development			
29 HB 53 Children in Need of Aid /Adoption/	94,900	94,900	
30 Guardianship appropriated to Alaska Court System			
31 HB 53 Children in Need of Aid /Adoption/	244,000	244,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Guardianship appropriated to Department of		
4	Administration		
5	HB 53 Children in Need of Aid /Adoption/	248,900	248,900
6	Guardianship appropriated to Department of		
7	Health and Social Services		
8	HB 53 Children in Need of Aid /Adoption/	586,400	586,400
9	Guardianship appropriated to Department of Law		
10	HB 76 Big Game Services & Comm. Services Bd	20,000	20,000
11	appropriated to Department of Commerce,		
12	Community and Economic Development		
13	HB 98 Nonunion Public Employee Salary &	1,618,300	1,618,300
14	Benefit appropriated to Alaska Court System		
15	HB 98 Nonunion Public Employee Salary &	1,650,200	1,650,200
16	Benefit appropriated to Legislature		
17	HB 98 Nonunion Public Employee Salary &	10,122,500	4,722,300
18	Benefit appropriated to Office of the Governor		5,400,200
19	HB 106 Senior Care Program appropriated to	6,837,300	6,837,300
20	Department of Health and Social Services		
21	HB 119 AK Regional Economic Assistance	1,300,000	1,300,000
22	Program appropriated to Department of Commerce,		
23	Community and Economic Development		
24	HB 130 University Land Grant/State Forest	21,600	21,600
25	appropriated to Department of Law		
26	HB 130 University Land Grant/State Forest	380,000	380,000
27	appropriated to Department of Natural Resources		
28	HB 130 University Land Grant/State Forest	500,000	500,000
29	appropriated to University of Alaska		
30	HB 178 Special Request License Plates	5,000	5,000
31	appropriated to Department of Administration		
32	HB 279 Outdoor Advertising; Encroachments	418,500	249,000
33	appropriated to Department of Transportation &		169,500

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Public Facilities			
4	SB 51 Public Assistance Programs	-4,911,100	-2,070,000	-2,841,100
5	appropriated to Department of Health and Social			
6	Services			
7	SB 73 State Virology Laboratory	10,000	10,000	
8	appropriated to Department of Revenue			
9	SB 103 Oil & Gas: Reg. of Underground	25,000		25,000
10	Injection appropriated to Department of			
11	Administration			
12	SB 110 Pollution Discharge & Waste Trmt/	874,200	874,200	
13	Disposal appropriated to Department of			
14	Environmental Conservation			
15	SB 130 Workers' Compensation/ Insurance	219,000	219,000	
16	appropriated to Alaska Court System			
17	SB 130 Workers' Compensation/ Insurance	1,460,200		1,460,200
18	appropriated to Department of Labor and			
19	Workforce Development			
20	SB 130 Workers' Compensation/ Insurance	232,200	232,200	
21	appropriated to Department of Law			
22	SB 133 Aviation Advisory Board appropriated	20,000	20,000	
23	to Department of Transportation & Public			
24	Facilities			
25	SB 141 Public Employee/Teacher Retirement/	1,132,500	1,029,000	103,500
26	Boards appropriated to Department of			
27	Administration			
28	SB 141 Public Employee/Teacher Retirement/	804,700	590,200	214,500
29	Boards appropriated to Department of Revenue			
30	SB 147 Sport Fish Facility Bonds/Surcharges	200,000		200,000
31	appropriated to Department of Fish and Game			
32	SB 147 Sport Fish Facility Bonds/Surcharges	1,398,600		1,398,600
33	appropriated to Department of Revenue			

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	SB 153 International Airports Revenue Bonds	15,000	15,000	
4	appropriated to Department of Revenue			
5	(SECTION 3 OF THIS ACT BEGINS ON PAGE 45)			

\* **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1 and sec. 2 of this Act.

Funding Source	Operating	New Legislation	Total
<b>Department of Administration</b>			
1002 Federal Receipts	669,200	0	669,200
1004 General Fund Receipts	47,834,000	1,273,000	49,107,000
1005 General Fund/Program Receipts	1,000,400	0	1,000,400
1007 Inter-Agency Receipts	88,692,300	116,000	88,808,300
1017 Group Health and Life Benefits Fund	17,588,100	0	17,588,100
1023 FICA Administration Fund Account	164,600	0	164,600
1029 Public Employees Retirement Trust Fund	6,011,800	-2,000	6,009,800
1033 Federal Surplus Property Revolving Fund	512,600	0	512,600
1034 Teachers Retirement Trust Fund	2,408,700	-10,500	2,398,200
1042 Judicial Retirement System	29,900	0	29,900
1045 National Guard Retirement System	109,500	0	109,500
1050 Permanent Fund Dividend Fund	109,500	0	109,500
1061 Capital Improvement Project Receipts	626,100	0	626,100
1081 Information Services Fund	32,400,600	0	32,400,600
1108 Statutory Designated Program Receipts	1,405,200	0	1,405,200
1147 Public Building Fund	6,641,900	0	6,641,900
1156 Receipt Supported Services	10,754,200	5,000	10,759,200
1162 Alaska Oil & Gas Conservation Commission Receipts	4,246,000	25,000	4,271,000

			New	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	1171 PFD Appropriations in lieu of	728,300	0	728,300
4	Dividends to Criminals			
5	*** Total Agency Funding ***	\$221,932,900	\$1,406,500	\$223,339,400
6	<b>Department of Commerce, Community and Economic Development</b>			
7	1002 Federal Receipts	26,632,200	0	26,632,200
8	1003 General Fund Match	380,400	0	380,400
9	1004 General Fund Receipts	8,159,500	95,100	8,254,600
10	1005 General Fund/Program Receipts	18,700	0	18,700
11	1007 Inter-Agency Receipts	8,905,000	650,000	9,555,000
12	1036 Commercial Fishing Loan Fund	3,375,500	0	3,375,500
13	1040 Real Estate Surety Fund	264,700	0	264,700
14	1061 Capital Improvement Project	3,581,100	0	3,581,100
15	Receipts			
16	1062 Power Project Fund	965,200	0	965,200
17	1070 Fisheries Enhancement	522,300	0	522,300
18	Revolving Loan Fund			
19	1074 Bulk Fuel Revolving Loan Fund	51,000	0	51,000
20	1089 Power Cost Equalization &	18,700,000	0	18,700,000
21	Rural Electric Capitalization Fund			
22	1101 Alaska Aerospace Development	21,615,400	0	21,615,400
23	Corporation Revolving Fund			
24	1102 Alaska Industrial Development	3,787,800	650,000	4,437,800
25	& Export Authority Receipts			
26	1107 Alaska Energy Authority	1,067,100	0	1,067,100
27	Corporate Receipts			
28	1108 Statutory Designated Program	4,380,700	0	4,380,700
29	Receipts			
30	1141 Regulatory Commission of	6,010,400	0	6,010,400
31	Alaska Receipts			
32	1156 Receipt Supported Services	21,011,400	52,800	21,064,200
33	1164 Rural Development Initiative	47,400	0	47,400

			New	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	Fund			
4	1166 Commercial Passenger Vessel	250,000	0	250,000
5	Environmental Compliance Fund			
6	1170 Small Business Economic	45,900	0	45,900
7	Development Revolving Loan Fund			
8	1175 Business License &	4,930,600	0	4,930,600
9	Corporation Filing Fees and Taxes			
10	1195 Special Vehicle Registration	115,000	0	115,000
11	Receipts			
12	*** Total Agency Funding ***	\$134,817,300	\$1,447,900	\$136,265,200
13	<b>Department of Corrections</b>			
14	1002 Federal Receipts	4,574,900	0	4,574,900
15	1003 General Fund Match	128,400	0	128,400
16	1004 General Fund Receipts	164,698,000	0	164,698,000
17	1005 General Fund/Program Receipts	27,900	0	27,900
18	1007 Inter-Agency Receipts	8,386,200	0	8,386,200
19	1059 Correctional Industries Fund	3,181,800	0	3,181,800
20	1061 Capital Improvement Project	259,600	0	259,600
21	Receipts			
22	1108 Statutory Designated Program	2,465,800	0	2,465,800
23	Receipts			
24	1156 Receipt Supported Services	2,786,800	0	2,786,800
25	1171 PFD Appropriations in lieu of	4,237,800	0	4,237,800
26	Dividends to Criminals			
27	*** Total Agency Funding ***	\$190,747,200	\$0	\$190,747,200
28	<b>Department of Education and Early Development</b>			
29	1002 Federal Receipts	192,916,700	0	192,916,700
30	1003 General Fund Match	798,900	0	798,900
31	1004 General Fund Receipts	34,743,400	479,700	35,223,100
32	1005 General Fund/Program Receipts	73,900	0	73,900
33	1007 Inter-Agency Receipts	6,255,500	0	6,255,500

			New	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	1014 Donated Commodity/Handling	332,800	0	332,800
4	Fee Account			
5	1106 Alaska Commission on	10,200,400	0	10,200,400
6	Postsecondary Education Receipts			
7	1108 Statutory Designated Program	742,800	0	742,800
8	Receipts			
9	1145 Art in Public Places Fund	30,000	0	30,000
10	1151 Technical Vocational	205,300	0	205,300
11	Education Program Receipts			
12	1156 Receipt Supported Services	1,269,700	0	1,269,700
13	1191 DEED CIP Fund Equity Account	25,000	0	25,000
14	*** Total Agency Funding ***	\$247,594,400	\$479,700	\$248,074,100
15	<b>Department of Environmental Conservation</b>			
16	1002 Federal Receipts	17,807,000	0	17,807,000
17	1003 General Fund Match	2,791,600	-70,800	2,720,800
18	1004 General Fund Receipts	9,322,200	848,600	10,170,800
19	1005 General Fund/Program Receipts	1,487,000	0	1,487,000
20	1007 Inter-Agency Receipts	1,521,400	0	1,521,400
21	1018 Exxon Valdez Oil Spill Trust	46,000	0	46,000
22	1052 Oil/Hazardous Release	13,599,300	0	13,599,300
23	Prevention & Response Fund			
24	1061 Capital Improvement Project	3,346,300	0	3,346,300
25	Receipts			
26	1075 Alaska Clean Water Fund	330,600	0	330,600
27	1093 Clean Air Protection Fund	2,888,800	0	2,888,800
28	1100 Alaska Drinking Water Fund	401,700	0	401,700
29	1108 Statutory Designated Program	77,400	0	77,400
30	Receipts			
31	1156 Receipt Supported Services	2,952,400	318,000	3,270,400
32	1166 Commercial Passenger Vessel	770,300	0	770,300
33	Environmental Compliance Fund			

			<b>New</b>	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
3	*** Total Agency Funding ***	\$57,342,000	\$1,095,800	\$58,437,800
4	<b>Department of Fish and Game</b>			
5	1002 Federal Receipts	60,953,700	150,000	61,103,700
6	1003 General Fund Match	400,200	0	400,200
7	1004 General Fund Receipts	32,809,900	1,700	32,811,600
8	1005 General Fund/Program Receipts	11,900	0	11,900
9	1007 Inter-Agency Receipts	11,553,800	0	11,553,800
10	1018 Exxon Valdez Oil Spill Trust	4,180,500	0	4,180,500
11	1024 Fish and Game Fund	25,265,200	50,000	25,315,200
12	1036 Commercial Fishing Loan Fund	1,976,300	0	1,976,300
13	1055 Inter-Agency/Oil & Hazardous	64,300	0	64,300
14	Waste			
15	1061 Capital Improvement Project	5,204,400	0	5,204,400
16	Receipts			
17	1108 Statutory Designated Program	5,222,300	0	5,222,300
18	Receipts			
19	1109 Test Fisheries Receipts	2,475,900	0	2,475,900
20	1156 Receipt Supported Services	3,400,900	0	3,400,900
21	1194 Fish and Game Nondedicated	1,629,900	0	1,629,900
22	Receipts			
23	*** Total Agency Funding ***	\$155,149,200	\$201,700	\$155,350,900
24	<b>Office of the Governor</b>			
25	1002 Federal Receipts	159,000	382,900	541,900
26	1003 General Fund Match	0	78,900	78,900
27	1004 General Fund Receipts	15,979,700	4,610,400	20,590,100
28	1005 General Fund/Program Receipts	4,900	33,000	37,900
29	1007 Inter-Agency Receipts	94,600	1,067,200	1,161,800
30	1017 Group Health and Life	0	3,900	3,900
31	Benefits Fund			
32	1018 Exxon Valdez Oil Spill Trust	0	57,200	57,200
33	1021 Agricultural Revolving Loan	0	3,100	3,100

			<b>New</b>	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	Fund			
4	1023 FICA Administration Fund	0	300	300
5	Account			
6	1024 Fish and Game Fund	0	3,500	3,500
7	1026 Highways Equipment Working	0	8,500	8,500
8	Capital Fund			
9	1027 International Airports	0	54,000	54,000
10	Revenue Fund			
11	1029 Public Employees Retirement	0	7,600	7,600
12	Trust Fund			
13	1034 Teachers Retirement Trust Fund	0	3,100	3,100
14	1036 Commercial Fishing Loan Fund	0	6,500	6,500
15	1040 Real Estate Surety Fund	0	1,500	1,500
16	1045 National Guard Retirement	0	100	100
17	System			
18	1046 Education Loan Fund	0	2,000	2,000
19	1050 Permanent Fund Dividend Fund	0	11,100	11,100
20	1052 Oil/Hazardous Release	0	11,100	11,100
21	Prevention & Response Fund			
22	1055 Inter-Agency/Oil & Hazardous	0	23,700	23,700
23	Waste			
24	1061 Capital Improvement Project	110,000	438,400	548,400
25	Receipts			
26	1062 Power Project Fund	0	51,300	51,300
27	1066 Public School Trust Fund	0	6,900	6,900
28	1070 Fisheries Enhancement	0	700	700
29	Revolving Loan Fund			
30	1074 Bulk Fuel Revolving Loan Fund	0	2,700	2,700
31	1075 Alaska Clean Water Fund	0	1,500	1,500
32	1076 Alaska Marine Highway System	0	36,500	36,500
33	Fund			

			<b>New</b>		
	<b>Funding Source</b>		<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1					
2					
3	1081 Information Services Fund		0	15,400	15,400
4	1093 Clean Air Protection Fund		0	100	100
5	1098 Children's Trust Earnings		0	1,400	1,400
6	1100 Alaska Drinking Water Fund		0	1,500	1,500
7	1101 Alaska Aerospace Development		0	166,900	166,900
8	Corporation Revolving Fund				
9	1102 Alaska Industrial Development		0	170,200	170,200
10	& Export Authority Receipts				
11	1103 Alaska Housing Finance		0	1,568,600	1,568,600
12	Corporation Receipts				
13	1104 Alaska Municipal Bond Bank		0	4,800	4,800
14	Receipts				
15	1105 Permanent Fund Corporation		0	292,100	292,100
16	Receipts				
17	1106 Alaska Commission on		0	401,100	401,100
18	Postsecondary Education Receipts				
19	1108 Statutory Designated Program	95,000	53,600		148,600
20	Receipts				
21	1134 Fish and Game Criminal Fines		0	6,200	6,200
22	and Penalties				
23	1141 Regulatory Commission of		0	80,300	80,300
24	Alaska Receipts				
25	1142 Retiree Health Insurance Fund/		0	2,600	2,600
26	Major Medical				
27	1143 Retiree Health Insurance Fund/		0	1,600	1,600
28	Long-Term Care				
29	1147 Public Building Fund		0	1,500	1,500
30	1152 Alaska Fire Standards Council		0	3,600	3,600
31	Receipts				
32	1153 State Land Disposal Income		0	20,900	20,900
33	Fund				

			<b>New</b>	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	1156 Receipt Supported Services	0	207,500	207,500
4	1157 Workers Safety and	0	21,600	21,600
5	Compensation Administration Account			
6	1162 Alaska Oil & Gas Conservation	0	147,700	147,700
7	Commission Receipts			
8	1164 Rural Development Initiative	0	100	100
9	Fund			
10	1166 Commercial Passenger Vessel	0	100	100
11	Environmental Compliance Fund			
12	1168 Tobacco Use Education and	0	5,500	5,500
13	Cessation Fund			
14	1169 Power Cost Equalization	0	4,100	4,100
15	Endowment Fund			
16	1170 Small Business Economic	0	100	100
17	Development Revolving Loan Fund			
18	1172 Building Safety Account	0	1,200	1,200
19	1175 Business License &	615,700	34,600	650,300
20	Corporation Filing Fees and Taxes			
21	*** Total Agency Funding ***	\$17,058,900	\$10,122,500	\$27,181,400
22	<b>Department of Health and Social Services</b>			
23	1002 Federal Receipts	986,692,400	-2,841,100	983,851,300
24	1003 General Fund Match	331,661,100	-2,070,000	329,591,100
25	1004 General Fund Receipts	187,687,100	248,900	187,936,000
26	1007 Inter-Agency Receipts	65,901,700	0	65,901,700
27	1013 Alcoholism and Drug Abuse	2,000	0	2,000
28	Revolving Loan Fund			
29	1050 Permanent Fund Dividend Fund	12,884,700	0	12,884,700
30	1061 Capital Improvement Project	1,213,300	0	1,213,300
31	Receipts			
32	1098 Children's Trust Earnings	397,900	0	397,900
33	1108 Statutory Designated Program	67,340,200	0	67,340,200

			New	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
3	Receipts			
4	1156 Receipt Supported Services	19,039,700	0	19,039,700
5	1168 Tobacco Use Education and	5,669,400	0	5,669,400
6	Cessation Fund			
7	1189 Senior Care Fund	7,859,100	6,837,300	14,696,400
8	*** Total Agency Funding ***	\$1,686,348,600	\$2,175,100	\$1,688,523,700
9	<b>Department of Labor and Workforce Development</b>			
10	1002 Federal Receipts	93,750,800	0	93,750,800
11	1003 General Fund Match	4,855,700	0	4,855,700
12	1004 General Fund Receipts	10,642,100	0	10,642,100
13	1005 General Fund/Program Receipts	67,200	0	67,200
14	1007 Inter-Agency Receipts	22,261,400	0	22,261,400
15	1031 Second Injury Fund Reserve	4,028,100	0	4,028,100
16	Account			
17	1032 Fishermen's Fund	1,341,400	0	1,341,400
18	1049 Training and Building Fund	651,700	0	651,700
19	1054 State Training & Employment	6,614,700	0	6,614,700
20	Program			
21	1061 Capital Improvement Project	171,200	0	171,200
22	Receipts			
23	1108 Statutory Designated Program	399,900	0	399,900
24	Receipts			
25	1117 Vocational Rehabilitation	325,000	0	325,000
26	Small Business Enterprise Fund			
27	1151 Technical Vocational	2,104,100	0	2,104,100
28	Education Program Receipts			
29	1156 Receipt Supported Services	2,291,100	0	2,291,100
30	1157 Workers Safety and	5,361,500	1,460,200	6,821,700
31	Compensation Administration Account			
32	1172 Building Safety Account	1,781,000	0	1,781,000
33	*** Total Agency Funding ***	\$156,646,900	\$1,460,200	\$158,107,100

			<b>New</b>	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
3	<b>Department of Law</b>			
4	1002 Federal Receipts	2,620,100	0	2,620,100
5	1003 General Fund Match	173,500	0	173,500
6	1004 General Fund Receipts	32,624,200	840,200	33,464,400
7	1005 General Fund/Program Receipts	432,700	0	432,700
8	1007 Inter-Agency Receipts	17,915,700	0	17,915,700
9	1055 Inter-Agency/Oil & Hazardous	508,600	0	508,600
10	Waste			
11	1105 Permanent Fund Corporation	1,477,000	0	1,477,000
12	Receipts			
13	1108 Statutory Designated Program	887,000	0	887,000
14	Receipts			
15	1134 Fish and Game Criminal Fines	135,700	0	135,700
16	and Penalties			
17	1141 Regulatory Commission of	1,363,000	0	1,363,000
18	Alaska Receipts			
19	*** Total Agency Funding ***	\$58,137,500	\$840,200	\$58,977,700
20	<b>Department of Military and Veterans Affairs</b>			
21	1002 Federal Receipts	19,413,300	0	19,413,300
22	1003 General Fund Match	2,416,700	0	2,416,700
23	1004 General Fund Receipts	10,233,500	0	10,233,500
24	1005 General Fund/Program Receipts	28,400	0	28,400
25	1007 Inter-Agency Receipts	6,843,100	0	6,843,100
26	1052 Oil/Hazardous Release	332,500	0	332,500
27	Prevention & Response Fund			
28	1055 Inter-Agency/Oil & Hazardous	250,300	0	250,300
29	Waste			
30	1061 Capital Improvement Project	804,600	0	804,600
31	Receipts			
32	1108 Statutory Designated Program	685,000	0	685,000
33	Receipts			

			<b>New</b>	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
3	*** Total Agency Funding ***	\$41,007,400	\$0	\$41,007,400
4	<b>Department of Natural Resources</b>			
5	1002 Federal Receipts	13,921,200	0	13,921,200
6	1003 General Fund Match	1,861,600	0	1,861,600
7	1004 General Fund Receipts	49,334,400	380,000	49,714,400
8	1005 General Fund/Program Receipts	3,197,600	0	3,197,600
9	1007 Inter-Agency Receipts	8,503,200	0	8,503,200
10	1018 Exxon Valdez Oil Spill Trust	470,800	0	470,800
11	1021 Agricultural Revolving Loan	3,445,500	0	3,445,500
12	Fund			
13	1055 Inter-Agency/Oil & Hazardous	67,400	0	67,400
14	Waste			
15	1061 Capital Improvement Project	5,427,900	0	5,427,900
16	Receipts			
17	1105 Permanent Fund Corporation	4,188,500	0	4,188,500
18	Receipts			
19	1108 Statutory Designated Program	7,379,800	0	7,379,800
20	Receipts			
21	1153 State Land Disposal Income	5,505,000	0	5,505,000
22	Fund			
23	1154 Shore Fisheries Development	343,900	0	343,900
24	Lease Program			
25	1155 Timber Sale Receipts	749,800	0	749,800
26	1156 Receipt Supported Services	6,385,600	0	6,385,600
27	*** Total Agency Funding ***	\$110,782,200	\$380,000	\$111,162,200
28	<b>Department of Public Safety</b>			
29	1002 Federal Receipts	11,901,800	0	11,901,800
30	1003 General Fund Match	561,700	0	561,700
31	1004 General Fund Receipts	92,915,000	0	92,915,000
32	1005 General Fund/Program Receipts	1,026,100	0	1,026,100
33	1007 Inter-Agency Receipts	7,670,700	0	7,670,700

			New	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	1055 Inter-Agency/Oil & Hazardous	49,000	0	49,000
4	Waste			
5	1061 Capital Improvement Project	2,061,400	0	2,061,400
6	Receipts			
7	1108 Statutory Designated Program	1,938,100	0	1,938,100
8	Receipts			
9	1134 Fish and Game Criminal Fines	1,034,100	0	1,034,100
10	and Penalties			
11	1152 Alaska Fire Standards Council	233,200	0	233,200
12	Receipts			
13	1156 Receipt Supported Services	3,907,800	0	3,907,800
14	1171 PFD Appropriations in lieu of	2,585,600	0	2,585,600
15	Dividends to Criminals			
16	*** Total Agency Funding ***	\$125,884,500	\$0	\$125,884,500
17	<b>Department of Revenue</b>			
18	1002 Federal Receipts	36,304,900	0	36,304,900
19	1004 General Fund Receipts	9,234,400	615,200	9,849,600
20	1005 General Fund/Program Receipts	728,900	0	728,900
21	1007 Inter-Agency Receipts	4,456,600	214,500	4,671,100
22	1009 Revenue Bonds	0	1,398,600	1,398,600
23	1016 CSSD Federal Incentive	1,634,900	0	1,634,900
24	Payments			
25	1017 Group Health and Life	199,000	0	199,000
26	Benefits Fund			
27	1027 International Airports	73,900	0	73,900
28	Revenue Fund			
29	1029 Public Employees Retirement	23,246,300	0	23,246,300
30	Trust Fund			
31	1034 Teachers Retirement Trust Fund	12,038,200	0	12,038,200
32	1042 Judicial Retirement System	360,000	0	360,000
33	1045 National Guard Retirement	214,500	0	214,500

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	System			
4	1046 Education Loan Fund	90,000	0	90,000
5	1050 Permanent Fund Dividend Fund	5,980,700	0	5,980,700
6	1061 Capital Improvement Project	1,925,900	0	1,925,900
7	Receipts			
8	1066 Public School Trust Fund	212,100	0	212,100
9	1098 Children's Trust Earnings	36,600	0	36,600
10	1103 Alaska Housing Finance	18,150,800	0	18,150,800
11	Corporation Receipts			
12	1104 Alaska Municipal Bond Bank	716,100	0	716,100
13	Receipts			
14	1105 Permanent Fund Corporation	57,093,800	0	57,093,800
15	Receipts			
16	1108 Statutory Designated Program	750,000	0	750,000
17	Receipts			
18	1133 CSSD Administrative Cost	943,000	0	943,000
19	Reimbursement			
20	1142 Retiree Health Insurance Fund/	78,700	0	78,700
21	Major Medical			
22	1143 Retiree Health Insurance Fund/	94,000	0	94,000
23	Long-Term Care			
24	1156 Receipt Supported Services	5,549,100	0	5,549,100
25	1169 Power Cost Equalization	196,400	0	196,400
26	Endowment Fund			
27	1175 Business License &	1,137,300	0	1,137,300
28	Corporation Filing Fees and Taxes			
29	1192 Mine Reclamation Trust Fund	12,000	0	12,000
30	*** Total Agency Funding ***	\$181,458,100	\$2,228,300	\$183,686,400
31	<b>Department of Transportation &amp; Public Facilities</b>			
32	1002 Federal Receipts	3,620,200	0	3,620,200
33	1004 General Fund Receipts	166,599,000	219,000	166,818,000

			<b>New</b>	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	1005 General Fund/Program Receipts	44,300	50,000	94,300
4	1007 Inter-Agency Receipts	5,846,500	0	5,846,500
5	1026 Highways Equipment Working	26,418,400	0	26,418,400
6	Capital Fund			
7	1027 International Airports	63,981,700	0	63,981,700
8	Revenue Fund			
9	1052 Oil/Hazardous Release	825,000	0	825,000
10	Prevention & Response Fund			
11	1061 Capital Improvement Project	108,724,400	169,500	108,893,900
12	Receipts			
13	1076 Alaska Marine Highway System	47,088,500	0	47,088,500
14	Fund			
15	1108 Statutory Designated Program	1,189,000	0	1,189,000
16	Receipts			
17	1156 Receipt Supported Services	7,528,400	0	7,528,400
18	*** Total Agency Funding ***	\$431,865,400	\$438,500	\$432,303,900
19	<b>University of Alaska</b>			
20	1002 Federal Receipts	137,797,800	0	137,797,800
21	1003 General Fund Match	2,777,300	0	2,777,300
22	1004 General Fund Receipts	242,388,100	0	242,388,100
23	1007 Inter-Agency Receipts	18,800,000	0	18,800,000
24	1048 University of Alaska	250,822,000	500,000	251,322,000
25	Restricted Receipts			
26	1061 Capital Improvement Project	4,762,200	0	4,762,200
27	Receipts			
28	1151 Technical Vocational	2,822,600	0	2,822,600
29	Education Program Receipts			
30	1174 University of Alaska	52,674,000	0	52,674,000
31	Intra-Agency Transfers			
32	*** Total Agency Funding ***	\$712,844,000	\$500,000	\$713,344,000
33	<b>Alaska Court System</b>			

			<b>New</b>	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	1002 Federal Receipts	1,466,000	0	1,466,000
4	1004 General Fund Receipts	61,833,300	1,932,200	63,765,500
5	1007 Inter-Agency Receipts	321,000	0	321,000
6	1108 Statutory Designated Program	85,000	0	85,000
7	Receipts			
8	1133 CSSD Administrative Cost	59,600	0	59,600
9	Reimbursement			
10	*** Total Agency Funding ***	\$63,764,900	\$1,932,200	\$65,697,100
11	<b>Legislature</b>			
12	1004 General Fund Receipts	43,519,700	1,650,200	45,169,900
13	1005 General Fund/Program Receipts	97,500	0	97,500
14	1007 Inter-Agency Receipts	362,700	0	362,700
15	1171 PFD Appropriations in lieu of	273,400	0	273,400
16	Dividends to Criminals			
17	*** Total Agency Funding ***	\$44,253,300	\$1,650,200	\$45,903,500
18	* * * * * Total Budget * * * * *	\$4,637,634,700	\$26,358,800	\$4,663,993,500
19				

(SECTION 4 OF THIS ACT BEGINS ON PAGE 60)

1 \* **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1  
 2 and sec. 2 of this Act.

3			New	
4	Funding Source	Operating	Legislation	Total
5	<b>General Funds</b>			
6	1003 General Fund Match	348,807,100	-2,061,900	346,745,200
7	1004 General Fund Receipts	1,217,113,400	13,194,200	1,230,307,600
8	1005 General Fund/Program Receipts	8,247,400	83,000	8,330,400
9	***Total General Funds***	\$1,574,167,900	\$11,215,300	\$1,585,383,200
10	<b>Federal Funds</b>			
11	1002 Federal Receipts	1,611,201,200	-2,308,200	1,608,893,000
12	1013 Alcoholism and Drug Abuse	2,000		2,000
13	Revolving Loan Fund			
14	1014 Donated Commodity/Handling	332,800		332,800
15	Fee Account			
16	1016 CSSD Federal Incentive	1,634,900		1,634,900
17	Payments			
18	1033 Federal Surplus Property	512,600		512,600
19	Revolving Fund			
20	1133 CSSD Administrative Cost	1,002,600		1,002,600
21	Reimbursement			
22	***Total Federal Funds***	\$1,614,686,100	\$-2,308,200	\$1,612,377,900
23	<b>Other Non-Duplicated Funds</b>			
24	1017 Group Health and Life	17,787,100	3,900	17,791,000
25	Benefits Fund			
26	1018 Exxon Valdez Oil Spill Trust	4,697,300	57,200	4,754,500
27	1021 Agricultural Revolving Loan	3,445,500	3,100	3,448,600
28	Fund			
29	1023 FICA Administration Fund	164,600	300	164,900
30	Account			
31	1024 Fish and Game Fund	25,265,200	53,500	25,318,700

			<b>New</b>		
	<b>Funding Source</b>		<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1					
2					
3	1027 International Airports		64,055,600	54,000	64,109,600
4	Revenue Fund				
5	1029 Public Employees Retirement		29,258,100	5,600	29,263,700
6	Trust Fund				
7	1031 Second Injury Fund Reserve		4,028,100		4,028,100
8	Account				
9	1032 Fishermen's Fund		1,341,400		1,341,400
10	1034 Teachers Retirement Trust Fund		14,446,900	-7,400	14,439,500
11	1036 Commercial Fishing Loan Fund		5,351,800	6,500	5,358,300
12	1040 Real Estate Surety Fund		264,700	1,500	266,200
13	1042 Judicial Retirement System		389,900		389,900
14	1045 National Guard Retirement		324,000	100	324,100
15	System				
16	1046 Education Loan Fund		90,000	2,000	92,000
17	1048 University of Alaska		250,822,000	500,000	251,322,000
18	Restricted Receipts				
19	1049 Training and Building Fund		651,700		651,700
20	1054 State Training & Employment		6,614,700		6,614,700
21	Program				
22	1059 Correctional Industries Fund		3,181,800		3,181,800
23	1062 Power Project Fund		965,200	51,300	1,016,500
24	1066 Public School Trust Fund		212,100	6,900	219,000
25	1070 Fisheries Enhancement		522,300	700	523,000
26	Revolving Loan Fund				
27	1074 Bulk Fuel Revolving Loan Fund		51,000	2,700	53,700
28	1076 Alaska Marine Highway System		47,088,500	36,500	47,125,000
29	Fund				
30	1093 Clean Air Protection Fund		2,888,800	100	2,888,900
31	1098 Children's Trust Earnings		434,500	1,400	435,900
32	1101 Alaska Aerospace Development		21,615,400	166,900	21,782,300
33	Corporation Revolving Fund				

			<b>New</b>	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	1102 Alaska Industrial Development	3,787,800	820,200	4,608,000
4	& Export Authority Receipts			
5	1103 Alaska Housing Finance	18,150,800	1,568,600	19,719,400
6	Corporation Receipts			
7	1104 Alaska Municipal Bond Bank	716,100	4,800	720,900
8	Receipts			
9	1105 Permanent Fund Corporation	62,759,300	292,100	63,051,400
10	Receipts			
11	1106 Alaska Commission on	10,200,400	401,100	10,601,500
12	Postsecondary Education Receipts			
13	1107 Alaska Energy Authority	1,067,100		1,067,100
14	Corporate Receipts			
15	1108 Statutory Designated Program	95,043,200	53,600	95,096,800
16	Receipts			
17	1109 Test Fisheries Receipts	2,475,900		2,475,900
18	1117 Vocational Rehabilitation	325,000		325,000
19	Small Business Enterprise Fund			
20	1141 Regulatory Commission of	7,373,400	80,300	7,453,700
21	Alaska Receipts			
22	1142 Retiree Health Insurance Fund/	78,700	2,600	81,300
23	Major Medical			
24	1143 Retiree Health Insurance Fund/	94,000	1,600	95,600
25	Long-Term Care			
26	1151 Technical Vocational	5,132,000		5,132,000
27	Education Program Receipts			
28	1152 Alaska Fire Standards Council	233,200	3,600	236,800
29	Receipts			
30	1153 State Land Disposal Income	5,505,000	20,900	5,525,900
31	Fund			
32	1154 Shore Fisheries Development	343,900		343,900
33	Lease Program			

			<b>New</b>	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	1155 Timber Sale Receipts	749,800		749,800
4	1156 Receipt Supported Services	86,877,100	583,300	87,460,400
5	1157 Workers Safety and	5,361,500	1,481,800	6,843,300
6	Compensation Administration Account			
7	1162 Alaska Oil & Gas Conservation	4,246,000	172,700	4,418,700
8	Commission Receipts			
9	1164 Rural Development Initiative	47,400	100	47,500
10	Fund			
11	1166 Commercial Passenger Vessel	1,020,300	100	1,020,400
12	Environmental Compliance Fund			
13	1168 Tobacco Use Education and	5,669,400	5,500	5,674,900
14	Cessation Fund			
15	1169 Power Cost Equalization	196,400	4,100	200,500
16	Endowment Fund			
17	1170 Small Business Economic	45,900	100	46,000
18	Development Revolving Loan Fund			
19	1172 Building Safety Account	1,781,000	1,200	1,782,200
20	1175 Business License &	6,683,600	34,600	6,718,200
21	Corporation Filing Fees and Taxes			
22	1192 Mine Reclamation Trust Fund	12,000		12,000
23	1195 Special Vehicle Registration	115,000		115,000
24	Receipts			
25	***Total Other Non-Duplicated Funds***	\$832,049,400	\$6,479,700	\$838,529,100
26	<b>Duplicated Funds</b>			
27	1007 Inter-Agency Receipts	284,291,400	2,047,700	286,339,100
28	1009 Revenue Bonds		1,398,600	1,398,600
29	1026 Highways Equipment Working	26,418,400	8,500	26,426,900
30	Capital Fund			
31	1050 Permanent Fund Dividend Fund	18,974,900	11,100	18,986,000
32	1052 Oil/Hazardous Release	14,756,800	11,100	14,767,900
33	Prevention & Response Fund			

			<b>New</b>	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	1055 Inter-Agency/Oil & Hazardous	939,600	23,700	963,300
4	Waste			
5	1061 Capital Improvement Project	138,218,400	607,900	138,826,300
6	Receipts			
7	1075 Alaska Clean Water Fund	330,600	1,500	332,100
8	1081 Information Services Fund	32,400,600	15,400	32,416,000
9	1089 Power Cost Equalization &	18,700,000		18,700,000
10	Rural Electric Capitalization Fund			
11	1100 Alaska Drinking Water Fund	401,700	1,500	403,200
12	1134 Fish and Game Criminal Fines	1,169,800	6,200	1,176,000
13	and Penalties			
14	1145 Art in Public Places Fund	30,000		30,000
15	1147 Public Building Fund	6,641,900	1,500	6,643,400
16	1171 PFD Appropriations in lieu of	7,825,100		7,825,100
17	Dividends to Criminals			
18	1174 University of Alaska	52,674,000		52,674,000
19	Intra-Agency Transfers			
20	1189 Senior Care Fund	7,859,100	6,837,300	14,696,400
21	1191 DEED CIP Fund Equity Account	25,000		25,000
22	1194 Fish and Game Nondedicated	1,629,900		1,629,900
23	Receipts			
24	***Total Duplicated Funds***	\$613,287,200	\$10,972,000	\$624,259,200

(SECTION 5 OF THIS ACT BEGINS ON PAGE 65)

1     \* **Sec. 5.** LEGISLATIVE INTENT. It is the intent of the legislature that the amounts  
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
3 the fiscal year ending June 30, 2006. Further, it is the intent of the legislature that positions  
4 authorized by the legislature are the full number of positions necessary to fulfill the duties and  
5 responsibilities of each agency. The office of management and budget shall submit a position  
6 report to the Legislative Budget and Audit Committee each calendar quarter. The report must  
7 describe positions created by each agency during the preceding three months and the fund  
8 source used to pay for each new position.

9     \* **Sec. 6.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act  
10 includes the amount necessary to pay the costs of personal services due to reclassification of  
11 job classes during the fiscal year ending June 30, 2006.

12     \* **Sec. 7.** ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate  
13 receipts of the Alaska Aerospace Development Corporation received during the fiscal year  
14 ending June 30, 2006, that are in excess of the amount appropriated in sec. 1 of this Act are  
15 appropriated to the Alaska Aerospace Development Corporation for operations during the  
16 fiscal year ending June 30, 2006.

17     \* **Sec. 8.** ALASKA CHILDREN'S TRUST. The portions of the fees listed in this section  
18 that are collected during the fiscal year ending June 30, 2006, are appropriated to the Alaska  
19 children's trust (AS 37.14.200):

20             (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
21 issuance of birth certificates;

22             (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
23 issuance of heirloom marriage certificates; and

24             (3) fees collected under AS 28.10.421(d) for the issuance of special request  
25 Alaska children's trust license plates, less the cost of issuing the license plates.

26     \* **Sec. 9.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors  
27 of the Alaska Housing Finance Corporation anticipates that the net income from the second  
28 preceding fiscal year will be available in fiscal year 2006. During fiscal year 2006, the board  
29 of directors anticipates that \$103,000,000 will be available for payment of debt service,  
30 appropriation in this Act, appropriation for capital projects, and transfer to the Alaska debt  
31 retirement fund (AS 37.15.011).

1 (b) A portion of the amount set out in (a) of this section for the fiscal year ending  
2 June 30, 2006, will be retained by the Alaska Housing Finance Corporation for the following  
3 purposes in the following estimated amounts:

4 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
5 dormitory construction, authorized under ch. 26, SLA 1996;

6 (2) \$21,391,893 for debt service on the bonds authorized under sec. 2(c), ch.  
7 129, SLA 1998;

8 (3) \$28,609,650 for debt service on the bonds authorized under sec. 10, ch.  
9 130, SLA 2000;

10 (4) \$2,893,808 for debt service on the bonds authorized under ch. 2, SSSLA  
11 2002;

12 (5) \$6,000,000 for debt service on the bonds authorized under sec. 4, ch. 120,  
13 SLA 2004.

14 (c) After deductions for the items set out in (b) of this section, the remainder of the  
15 amount set out in (a) of this section is used for the following purposes in the following  
16 estimated amounts:

17 (1) \$18,854,600 for debt service;

18 (2) \$24,250,000 for capital projects.

19 (d) After deductions for the items set out in (b) of this section and deductions for  
20 appropriations for operating and capital purposes are made, any remaining balance of the  
21 amount set out in (a) of this section for the fiscal year ending June 30, 2006, is appropriated to  
22 the Alaska debt retirement fund (AS 37.15.011).

23 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,  
24 and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
25 Corporation during fiscal year 2006 and all income earned on assets of the corporation during  
26 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate  
27 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate  
28 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),  
29 housing assistance loan program (AS 18.56.420), and senior housing revolving fund  
30 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

31 (f) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated

1 to the Alaska Housing Finance Corporation and allocated among the Alaska housing finance  
2 revolving fund (AS 18.56.082), housing assistance loan program (AS 18.56.420), and senior  
3 housing revolving fund (AS 18.56.710) under (e) of this section to the Alaska Housing  
4 Finance Corporation for the fiscal year ending June 30, 2006, for housing loan programs not  
5 subsidized by the corporation.

6 (g) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
7 appropriated to the Alaska Housing Finance Corporation and allocated among the Alaska  
8 housing finance revolving fund (AS 18.56.082), housing assistance loan program  
9 (AS 18.56.420), and senior housing revolving fund (AS 18.56.710) under (e) of this section  
10 that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the  
11 fiscal year ending June 30, 2006, for housing loan programs and projects subsidized by the  
12 corporation.

13 (h) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska  
14 Housing Finance Corporation for housing assistance payments under the Section 8 program  
15 for the fiscal year ending June 30, 2006.

16 \* **Sec. 10.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)  
17 The sum of \$8,812,000 has been declared available by the Alaska Industrial Development and  
18 Export Authority board of directors for appropriation as the fiscal year 2006 dividend from  
19 the unrestricted balance in the Alaska Industrial Development and Export Authority revolving  
20 fund (AS 44.88.060).

21 (b) After deductions for appropriations made for operating and capital purposes are  
22 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
23 ending June 30, 2006, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

24 \* **Sec. 11.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized  
25 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,  
26 2006, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund  
27 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and  
28 associated costs for the fiscal year ending June 30, 2006.

29 (b) After money is transferred to the dividend fund under (a) of this section, the  
30 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the  
31 Alaska permanent fund during fiscal year 2006 is appropriated from the earnings reserve

1 account (AS 37.13.145) to the principal of the Alaska permanent fund.

2 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during  
3 fiscal year 2006 is appropriated to the principal of the Alaska permanent fund in satisfaction  
4 of that requirement.

5 (d) The income earned during fiscal year 2006 on revenue from the sources set out in  
6 AS 37.13.145(d) is appropriated to the principal of the Alaska permanent fund.

7 \* **Sec. 12.** ALASKA STUDENT LOAN CORPORATION DIVIDEND. (a) The sum of  
8 \$3,100,000 has been declared available by the Alaska Student Loan Corporation board of  
9 directors for appropriation as the fiscal year 2006 dividend.

10 (b) After deductions for appropriations made for operating and capital purposes are  
11 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
12 ending June 30, 2006, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

13 \* **Sec. 13.** CHILD SUPPORT SERVICES. (a) The minimum amount of program receipts  
14 received during the fiscal year ending June 30, 2006, by the child support services agency that  
15 is required to secure the federal funding appropriated for the child support enforcement  
16 program in sec. 1 of this Act is appropriated to the Department of Revenue, child support  
17 services agency, for the fiscal year ending June 30, 2006.

18 (b) Program receipts collected as cost recovery for paternity testing administered by  
19 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as  
20 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child  
21 support services agency, for the fiscal year ending June 30, 2006.

22 \* **Sec. 14.** DISASTER RELIEF AND FIRE SUPPRESSION. (a) Federal receipts received  
23 for disaster relief during the fiscal year ending June 30, 2006, are appropriated to the disaster  
24 relief fund (AS 26.23.300).

25 (b) Federal receipts received for fire suppression during the fiscal year ending  
26 June 30, 2006, are appropriated to the Department of Natural Resources for fire suppression  
27 activities for the fiscal year ending June 30, 2006.

28 \* **Sec. 15.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The  
29 sum of \$300,000 is appropriated from the general fund to the Department of Education and  
30 Early Development, school finance and facilities, for operating costs related to a lawsuit for  
31 the fiscal years ending June 30, 2006, and June 30, 2007.

1 (b) The sum of \$250,000 is appropriated from the general fund to the Department of  
2 Education and Early Development for the fiscal year ending June 30, 2006, for payment as  
3 grants to each school district that operates a charter school with an average daily membership  
4 of 150 or less for support of those charter schools in those districts. The amount appropriated  
5 for grants by this subsection is to be allocated among eligible school districts in the proportion  
6 that the average daily membership of eligible charter schools in a district bears to the total  
7 average daily membership of all eligible charter schools in all school districts that operate an  
8 eligible charter school.

9 \* **Sec. 16.** EDUCATION LOAN PROGRAM. The amount of loan origination fees  
10 collected by the Alaska Commission on Postsecondary Education for the fiscal year ending  
11 June 30, 2006, is appropriated to the origination fee account (AS 14.43.120(u)) within the  
12 education loan fund (AS 14.42.210) of the Alaska Student Loan Corporation for the purposes  
13 specified in AS 14.43.120(u).

14 \* **Sec. 17.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,  
15 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
16 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts  
17 described in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council described  
18 in AS 37.05.146(b)(5) that are received during the fiscal year ending June 30, 2006, and that  
19 exceed the amounts appropriated by this Act, are appropriated conditioned on compliance  
20 with the program review provisions of AS 37.07.080(h).

21 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
22 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2006, exceed the  
23 estimates appropriated by this Act, the appropriations from state funds for the affected  
24 program may be reduced by the excess if the reductions are consistent with applicable federal  
25 statutes.

26 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
27 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2006, fall short of the  
28 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the  
29 shortfall in receipts.

30 \* **Sec. 18.** FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish  
31 and game laws of the state, the amount deposited in the general fund during the fiscal year

1 ending June 30, 2005, from criminal fines, penalties, and forfeitures imposed for violation of  
2 AS 16 and its implementing regulations and from the sale of forfeited property or alternative  
3 damages collected under AS 16.05.195 is appropriated to the fish and game fund  
4 (AS 16.05.100).

5 (b) Appropriations totaling the estimated amount of the deposits described in (a) of  
6 this section and the remaining unexpended and unobligated balances from prior year transfers  
7 for these purposes are made in sec. 1 of this Act to the Department of Public Safety and the  
8 Department of Law for increased enforcement, investigation, and prosecution of state fish and  
9 game laws. If the amounts of the deposits and unexpended and unobligated balances fall  
10 short of the estimates appropriated in sec. 1 of this Act, the amounts appropriated to the  
11 Department of Public Safety and the Department of Law from the fish and game fund as set  
12 out in sec. 1 of this Act are reduced proportionately.

13 \* **Sec. 19.** FISHERMEN'S FUND. If the amount necessary to pay benefit payments from  
14 the fishermen's fund (AS 23.35.060(a)) exceeds the estimates appropriated in sec. 1 of this  
15 Act, the additional amount necessary to pay those benefit payments is appropriated from that  
16 fund to the Department of Labor and Workforce Development, fishermen's fund allocation,  
17 for the fiscal year ending June 30, 2006.

18 \* **Sec. 20.** FUND TRANSFERS. (a) The sum of \$3,720,300 is appropriated from the  
19 investment earnings on the bond proceeds deposited in the capital project funds for the series  
20 2003A general obligation bonds to the Alaska debt retirement fund (AS 37.15.011).

21 (b) The sum of \$8,043,100 is appropriated from federal receipts for state guaranteed  
22 transportation revenue anticipation bonds, series 2003B, to the Alaska debt retirement fund  
23 (AS 37.15.011).

24 (c) The sum of \$1,196,900 is appropriated from Alaska accelerated transportation  
25 projects fund bond proceeds for state guaranteed transportation revenue anticipation bonds,  
26 series 2003B, to the Alaska debt retirement fund (AS 37.15.011).

27 (d) The sum of \$22,000,000 is appropriated from Alaska Student Loan Corporation  
28 bond proceeds to the Alaska debt retirement fund (AS 37.15.011).

29 (e) The sum of \$45,784,100 is appropriated from the general fund to the Alaska debt  
30 retirement fund (AS 37.15.011).

31 (f) The sum of \$77,800 is appropriated from the investment loss trust fund

1 (AS 37.14.300) to the Alaska debt retirement fund (AS 37.15.011).

2 (g) The sum of \$250,000 is appropriated from miscellaneous earnings from earnings  
3 on unreserved investment earnings of the Alaska Municipal Bond Bank to the Alaska debt  
4 retirement fund (AS 37.15.011).

5 (h) The sum of \$18,854,600 is appropriated from the Alaska Housing Finance  
6 Corporation fiscal year 2006 dividend to the Alaska debt retirement fund (AS 37.15.011).

7 (i) The sum of \$8,812,000 is appropriated from the Alaska Industrial Development  
8 and Export Authority fiscal year 2006 dividend to the Alaska debt retirement fund  
9 (AS 37.15.011).

10 (j) The sum of \$3,100,000 is appropriated from the Alaska Student Loan Corporation  
11 fiscal year 2006 dividend to the Alaska debt retirement fund (AS 37.15.011).

12 (k) The sum of \$3,569,200 is appropriated to the election fund required by the federal  
13 Help America Vote Act from the following sources in the amounts stated:

14	General fund match	\$ 469,200
15	Federal receipts	3,100,000

16 (l) Interest earned on amounts in the election fund required by the federal Help  
17 America Vote Act are appropriated to the election fund as required by the federal Help  
18 America Vote Act.

19 (m) The sum of \$2,500,000 is appropriated from the general fund to the power cost  
20 equalization and rural electric capitalization fund (AS 42.45.100).

21 (n) The amount necessary to provide the sum appropriated from the power cost  
22 equalization and rural electric capitalization fund (AS 42.45.100) by sec. 1 of this Act, after  
23 any appropriations made to that fund during the fiscal year ending June 30, 2006, are taken  
24 into account, is appropriated from the power cost equalization endowment fund  
25 (AS 42.45.070) to the power cost equalization and rural electric capitalization fund.  
26 However, in accordance with AS 42.45.085(a), the amount appropriated by this subsection  
27 may not exceed seven percent of the market value of the power cost equalization endowment  
28 fund, determined by the commissioner of revenue to be \$11,698,264, minus amounts  
29 appropriated during the fiscal year ending June 30, 2006, for reimbursement of the costs set  
30 out in AS 42.45.085(a)(2) and (3).

31 (o) The sum equal to 25 percent of the amount received by the National Petroleum

1 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before  
2 August 31, 2005, that is appropriated to the Department of Commerce, Community, and  
3 Economic Development for capital project grants under the National Petroleum Reserve -  
4 Alaska impact grant program during fiscal year 2005, that is not subject to a signed grant  
5 agreement between the Department of Commerce, Community, and Economic Development  
6 and an impacted municipality on or before August 31, 2005, and that lapses into the National  
7 Petroleum Reserve - Alaska special revenue fund, estimated to be \$1,729,300, is appropriated  
8 to the principal of the Alaska permanent fund from the National Petroleum Reserve - Alaska  
9 special revenue fund.

10 (p) The sum equal to 0.5 percent of the amount received by the National Petroleum  
11 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before  
12 August 31, 2005, that is appropriated to the Department of Commerce, Community, and  
13 Economic Development for capital project grants under the National Petroleum Reserve -  
14 Alaska impact grant program during fiscal year 2005, that is not subject to a signed grant  
15 agreement between the Department of Commerce, Community, and Economic Development  
16 and an impacted municipality on or before August 31, 2005, and that lapses into the National  
17 Petroleum Reserve - Alaska special revenue fund, estimated to be \$34,600, is appropriated to  
18 the public school trust fund (AS 37.14.110) from the National Petroleum Reserve - Alaska  
19 special revenue fund.

20 (q) The amount received by the National Petroleum Reserve - Alaska special revenue  
21 fund (AS 37.05.530) under 42 U.S.C. 6508 on or before August 31, 2005, that is appropriated  
22 to the Department of Commerce, Community, and Economic Development for capital project  
23 grants under the National Petroleum Reserve - Alaska impact grant program during fiscal year  
24 2005, that is not subject to a signed grant agreement between the Department of Commerce,  
25 Community, and Economic Development and an impacted municipality on or before  
26 August 31, 2005, that lapses into the National Petroleum Reserve - Alaska special revenue  
27 fund, and that is not appropriated under (o) and (p) of this section, estimated to be \$5,153,400,  
28 is appropriated to the power cost equalization and rural electric capitalization fund  
29 (AS 42.45.100) from the National Petroleum Reserve - Alaska special revenue fund.

30 (r) The following revenue collected during the fiscal year ending June 30, 2006, is  
31 appropriated to the fish and game fund (AS 16.05.100):

1 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))  
2 that are not deposited into the fishermen's fund under AS 23.35.060;

3 (2) range fees collected at shooting ranges operated by the Department of Fish  
4 and Game (AS 16.05.050(a)(16));

5 (3) fees collected at boating and angling access sites described in  
6 AS 16.05.050(a)(7) and managed by the Department of Natural Resources, division of parks  
7 and outdoor recreation, under a cooperative agreement;

8 (4) receipts from the sale of waterfowl conservation stamp limited edition  
9 prints (AS 16.05.826(a)); and

10 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(16)).

11 (s) The sum of \$9,720,000 is appropriated to the Alaska clean water fund  
12 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

13 Alaska clean water fund revenue bond receipts	\$1,620,000
14 Federal receipts	8,100,000

15 (t) The sum of \$10,201,200 is appropriated to the Alaska drinking water fund  
16 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

17 Alaska drinking water fund revenue bond receipts	\$1,100,200
18 Federal receipts	8,501,000
19 General fund match	600,000

20 (u) The following amounts are appropriated to the oil and hazardous substance release  
21 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
22 prevention and response fund (AS 46.08.010) from the sources indicated:

23 (1) the balance of the oil and hazardous substance release prevention  
24 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2005, not otherwise  
25 appropriated by this Act;

26 (2) the amount collected for the fiscal year ending June 30, 2005, estimated to  
27 be \$9,300,000, from the surcharge levied under AS 43.55.300;

28 (3) \$991,187 from the underground storage tank revolving loan fund  
29 (AS 46.03.410).

30 (v) The following amounts are appropriated to the oil and hazardous substance release  
31 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention

1 and response fund (AS 46.08.010) from the following sources:

2 (1) the balance of the oil and hazardous substance release response mitigation  
3 account (AS 46.08.025(b)) in the general fund on July 1, 2005, not otherwise appropriated by  
4 this Act;

5 (2) the amount collected for the fiscal year ending June 30, 2005, from the  
6 surcharge levied under AS 43.55.201.

7 \* **Sec. 21. INSURANCE AND BOND CLAIMS.** (a) The amount necessary to fund the  
8 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
9 appropriated from that account to the Department of Administration for those uses during the  
10 fiscal year ending June 30, 2006.

11 (b) The amounts received in settlement of claims against bonds guaranteeing the  
12 reclamation of state, federal, or private land, including the plugging or repair of wells, are  
13 appropriated to the agency secured by the bond for the fiscal year ending June 30, 2006, for  
14 the purpose of reclaiming the state, federal, or private land affected by a use covered by the  
15 bond.

16 \* **Sec. 22. NATIONAL FOREST RECEIPTS.** The unexpended and unobligated balance of  
17 federal money apportioned to the state as national forest income that the Department of  
18 Commerce, Community, and Economic Development determines would lapse into the  
19 unrestricted portion of the general fund June 30, 2006, under AS 41.15.180(j) is appropriated  
20 as follows:

21 (1) up to \$170,000 is appropriated to the Department of Transportation and  
22 Public Facilities, commissioner's office, for road maintenance in the unorganized borough;  
23 and

24 (2) the balance remaining is appropriated to home rule cities, first class cities,  
25 second class cities, a municipality organized under federal law, or regional educational  
26 attendance areas entitled to payment from the national forest income for the fiscal year ending  
27 June 30, 2006, to be allocated among the recipients of national forest income according to  
28 their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal  
29 year ending June 30, 2006.

30 \* **Sec. 23. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount  
31 retained to compensate the collector or trustee of fees, licenses, taxes, or other money

1 belonging to the state during the fiscal year ending June 30, 2006, is appropriated for that  
2 purpose to the agency authorized by law to generate the revenue.

3 (b) The amount retained to compensate the provider of bankcard or credit card  
4 services to the state during the fiscal year ending June 30, 2006, is appropriated for that  
5 purpose to each agency of the executive, legislative, and judicial branches that accepts  
6 payment by bankcard or credit card for licenses, permits, goods, and services provided by that  
7 agency on behalf of the state, from the funds and accounts in which the payments received by  
8 the state are deposited.

9 \* **Sec. 24. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
10 appropriations made in sec. 1 of this Act, and in sec. 1 of the Act making appropriations for  
11 the state's integrated comprehensive mental health program, include amounts for salary and  
12 benefit adjustments for public officials, officers, and employees of the executive branch,  
13 Alaska Court System employees, employees of the legislature, and legislators and to  
14 implement the monetary terms for the fiscal year ending June 30, 2006, of the following  
15 collective bargaining agreements:

16 (1) Alaska Correctional Officers Association, for the Correctional Officers  
17 Unit;

18 (2) Alaska Public Employees Association, for the Confidential Unit;

19 (3) Alaska Public Employees Association, for the Supervisory Unit;

20 (4) Alaska State Employees Association, for the General Government Unit;

21 (5) Marine Engineers Beneficial Association, representing licensed engineers  
22 employed by the Alaska marine highway system;

23 (6) Public Employees Local 71, for the Labor, Trades and Crafts Unit;

24 (7) Teachers' Education Association of Mt. Edgecumbe;

25 (8) Inlandboatmen's Union of the Pacific, representing the unlicensed marine  
26 unit;

27 (9) International Organization of Masters, Mates, and Pilots, for the Masters,  
28 Mates, and Pilots Unit;

29 (10) Public Safety Employees Association, representing regularly  
30 commissioned public safety officers.

31 (b) The operating budget appropriations made to the University of Alaska in this Act

1 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2006,  
2 for university employees who are not members of a collective bargaining unit and for  
3 implementing the monetary terms of the collective bargaining agreements including the terms  
4 of the tentative agreement providing for transition of represented employees to the UA Choice  
5 Health Plan for university employees represented by the following entities:

- 6 (1) Alaska Higher Education Crafts and Trades Employees;
- 7 (2) Alaska Community Colleges' Federation of Teachers;
- 8 (3) United Academics;
- 9 (4) United Academics-Adjuncts.

10 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified  
11 by the membership of the respective collective bargaining unit, the appropriations made by  
12 this Act that are applicable to that collective bargaining unit's agreement are reduced  
13 proportionately by the amount for that collective bargaining agreement, and the corresponding  
14 funding source amounts are reduced accordingly.

15 \* **Sec. 25. SALMON ENHANCEMENT TAX.** The salmon enhancement tax collected  
16 under AS 43.76.010 - 43.76.028 in calendar year 2004 and deposited in the general fund  
17 under AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce,  
18 Community, and Economic Development for payment in fiscal year 2006 to qualified regional  
19 associations operating within a region designated under AS 16.10.375.

20 \* **Sec. 26. SECOND INJURY FUND.** If the amount necessary to pay benefit payments  
21 from the second injury fund (AS 23.30.040(a)) exceeds the estimates appropriated in sec. 1 of  
22 this Act, the amount necessary to make those benefit payments is appropriated from the  
23 second injury fund to the Department of Labor and Workforce Development, second injury  
24 fund allocation, for the fiscal year ending June 30, 2006.

25 \* **Sec. 27. SHARED TAXES AND FEES.** The amount necessary to refund to local  
26 governments their share of taxes and fees collected in the listed fiscal years under the  
27 following programs is appropriated to the Department of Revenue from the general fund for  
28 payment in fiscal year 2006:

29 REVENUE SOURCE	FISCAL YEAR COLLECTED
30 Fisheries business tax (AS 43.75)	2005
31 Fishery resource landing tax (AS 43.77)	2005

1	Aviation fuel tax (AS 43.40.010)	2006
2	Electric and telephone cooperative tax (AS 10.25.570)	2006
3	Liquor license fee (AS 04.11)	2006

4 \* **Sec. 28.** STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay  
5 interest on any revenue anticipation notes issued by the commissioner of revenue under  
6 AS 43.08 during the fiscal year ending June 30, 2006, is appropriated from the general fund to  
7 the Department of Revenue for payment of the interest on those notes.

8 (b) The amount required to be paid by the state for principal and interest on all issued  
9 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska  
10 Housing Finance Corporation for the fiscal year ending June 30, 2006, for payment of  
11 principal and interest on those bonds.

12 (c) The sum of \$31,772,113 is appropriated to the state bond committee from the  
13 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and  
14 trustee fees on outstanding State of Alaska general obligation bonds, series 2003A.

15 (d) The sum of \$96,800 is appropriated to the state bond committee from State of  
16 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and  
17 accrued interest held in the Alaska debt service fund for the fiscal year ending June 30, 2006,  
18 for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska  
19 general obligation bonds, series 2003A.

20 (e) The sum of \$9,240,963 is appropriated to the state bond committee from the  
21 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and  
22 trustee fees on outstanding state guaranteed transportation revenue anticipation bonds, series  
23 2003B.

24 (f) The sum of \$4,543,300 is appropriated to the state bond committee from state-  
25 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,  
26 interest earnings, and accrued interest held in the Alaska debt service fund for the fiscal year  
27 ending June 30, 2006, for payment of debt service and trustee fees on outstanding state-  
28 guaranteed transportation revenue anticipation bonds, series 2003B.

29 (g) The sum of \$33,125,900 is appropriated to the state bond committee for the fiscal  
30 year ending June 30, 2006, for payment of debt service and trustee fees on outstanding  
31 international airports revenue bonds from the following sources in the amounts stated:

1 SOURCE	AMOUNT
2 International Airports Revenue Fund (AS 37.15.430)	\$31,125,900
3 Passenger facility charge	2,000,000

4 (h) The sum of \$1,630,000 is appropriated from interest earnings of the Alaska clean  
5 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund  
6 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,  
7 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year  
8 ending June 30, 2006.

9 (i) The sum of \$1,105,000 is appropriated from interest earnings of the Alaska  
10 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond  
11 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,  
12 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560  
13 during the fiscal year ending June 30, 2006.

14 (j) The sum of \$13,782,200 is appropriated from the Alaska debt retirement fund  
15 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2006, for  
16 trustee fees and lease payments relating to certificates of participation issued for real property.

17 (k) The sum of \$3,549,400 is appropriated to the Department of Administration for  
18 the fiscal year ending June 30, 2006, for payment of obligations to the Alaska Housing  
19 Finance Corporation for the Robert B. Atwood Building in Anchorage from the following  
20 sources:

21 General fund	\$2,534,900
22 Miscellaneous earnings	1,014,500

23 (l) The sum of \$5,275,100 is appropriated from the general fund to the Department of  
24 Administration, for the fiscal year ending June 30, 2006, for payment of obligations and fees  
25 for the Anchorage Jail.

26 (m) The sum of \$86,463,500 is appropriated to the Department of Education and  
27 Early Development for state aid for costs of school construction under AS 14.11.100 from the  
28 following sources:

29 Alaska debt retirement fund (AS 37.15.011)	\$59,463,500
30 School fund (AS 43.50.140)	27,000,000

31 (n) The sum of \$3,634,016 is appropriated from the general fund to the following

1 agencies for the fiscal year ending June 30, 2006, for payment of debt service on outstanding  
2 debt authorized by AS 14.40.257 and AS 29.60.700, respectively, for the following projects:

3	AGENCY AND PROJECT	APPROPRIATION AMOUNT
4	(1) University of Alaska	\$1,412,478
5	Anchorage Community and Technical College Center	
6	Juneau Readiness Center/UAS Joint Facility	
7	(2) Department of Transportation and Public Facilities	
8	(A) Nome (port facility addition and renovation)	131,650
9	(B) Matanuska-Susitna Borough (deep water port	756,143
10	and road upgrade)	
11	(C) Aleutians East Borough/Akutan (small boat	101,840
12	harbor)	
13	(D) Lake and Peninsula Borough/Chignik (dock	116,057
14	project)	
15	(E) City of Fairbanks (fire headquarters station	944,018
16	replacement)	
17	(F) City of Valdez (harbor renovations)	171,830

18 \* **Sec. 29.** UNIVERSITY OF ALASKA. The fees collected under AS 28.10.421(d) during  
19 the fiscal year ending June 30, 2005, for the issuance of special request university plates, less  
20 the cost of issuing the license plates, are appropriated from the general fund to the University  
21 of Alaska for support of alumni programs at the campuses of the university for the fiscal year  
22 ending June 30, 2006.

23 \* **Sec. 30.** VETERANS' MEMORIAL ENDOWMENT. Five percent of the market value  
24 of the average ending balance in the Alaska veterans' memorial endowment fund  
25 (AS 37.14.700) from July 31, 2002, to June 30, 2005, is appropriated to the Department of  
26 Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal  
27 year ending June 30, 2006.

28 \* **Sec. 31.** EXPENDITURES FOR NEW CAPITOL PROHIBITED. Notwithstanding any  
29 prior expenditure authorization to the contrary, funds appropriated by this Act, by another Act  
30 passed by the First Regular Session or First Special Session of the Twenty-Fourth Alaska  
31 State Legislature and enacted into law, or by another Act enacted by a prior legislature may

1 not be used toward the cost of building a new capitol in the current capital site  
2 (AS 44.06.010).

3 \* **Sec. 32.** CONSTITUTIONAL BUDGET RESERVE FUND. Unrestricted interest earned  
4 on investment of the general fund balances for the fiscal year ending June 30, 2006, is  
5 appropriated to the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).  
6 The appropriation made by this subsection is intended to compensate the budget reserve fund  
7 (art. IX, sec. 17, Constitution of the State of Alaska) for any lost earnings caused by use of the  
8 fund's balance to permit expenditure of operating and capital appropriations in the fiscal year  
9 ending June 30, 2006, in anticipation of receiving unrestricted general fund revenue. The  
10 amount appropriated by this subsection may not exceed an amount equal to the earnings lost  
11 by the budget reserve fund as the result of the use of money from the budget reserve fund to  
12 permit expenditure of operating and capital appropriations in the fiscal year ending June 30,  
13 2006, in anticipation of receiving unrestricted general fund revenue.

14 \* **Sec. 33.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 8,  
15 9(d), 10(b), 12(b), 14(a), 16, 18(a), 20(a) - (n), 20(p) - (v), 28(h), and 28(i) of this Act are for  
16 the capitalization of funds and do not lapse.

17 \* **Sec. 34.** RETROACTIVITY. Those portions of the appropriations made in sec. 1 of this  
18 Act that appropriate either the unexpended and unobligated balance of specific fiscal year  
19 2005 program receipts or the unexpended and unobligated balance on June 30, 2005, of a  
20 specified account are retroactive to June 30, 2005, solely for the purpose of carrying forward a  
21 prior fiscal year balance.

22 \* **Sec. 35.** Sections 29 and 34 of this Act take effect June 30, 2005.

23 \* **Sec. 36.** Except as provided in sec. 35 of this Act, this Act takes effect July 1, 2005.