



# LAWS OF ALASKA

2022

**Source**

CCS HB 281(brf sup maj fld H)

**Chapter No.**

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**AN ACT**

Making appropriations for the operating and loan program expenses of state government and for certain programs; capitalizing funds; amending appropriations; making capital appropriations, supplemental appropriations, and reappropriations; and providing for an effective date.

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**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

THE ACT FOLLOWS ON PAGE 1



**AN ACT**

1 Making appropriations for the operating and loan program expenses of state government and  
2 for certain programs; capitalizing funds; amending appropriations; making capital  
3 appropriations, supplemental appropriations, and reappropriations; and providing for an  
4 effective date.

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(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 3 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2022 and ending June 30, 2023, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
***** <b>Department of Administration</b> *****			
	*****	*****	
<b>Centralized Administrative Services</b>	<b>98,454,800</b>	<b>11,281,000</b>	<b>87,173,800</b>

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,651,600
DOA Leases	1,131,800
Office of the Commissioner	1,219,300
Administrative Services	2,991,200
Finance	22,619,200

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2022, of program receipts from credit card rebates.

Personnel	9,975,400
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The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,383,100
Centralized Human Resources	112,200
Retirement and Benefits	20,654,600

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
Judicial Retirement System 1042, National Guard Retirement System 1045.			
Health Plans Administration	35,678,900		
Labor Agreements	37,500		
Miscellaneous Items			
<b>Shared Services of Alaska</b>	<b>20,176,300</b>	<b>6,928,900</b>	<b>13,247,400</b>
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts and general fund program receipts collected in the Department of Administration's federally approved cost allocation plans, which includes receipts collected by Shared Services of Alaska in connection with its debt collection activities.			
Office of Procurement and Property Management	9,067,400		
Accounting	8,900,000		
Print Services	2,208,900		
<b>Administration State Facilities Rent</b>	<b>506,200</b>	<b>506,200</b>	
Administration State Facilities Rent	506,200		
<b>Public Communications Services</b>	<b>2,379,500</b>	<b>2,279,500</b>	<b>100,000</b>
Public Broadcasting - Radio	1,500,000		
It is the intent of the legislature that the Department of Administration allocate funds for radio grants to rural stations whose broadcast coverage areas serve 20,000 people or less.			
Satellite Infrastructure	879,500		
<b>Office of Information Technology</b>	<b>63,920,500</b>		<b>63,920,500</b>
Alaska Division of Information Technology	63,920,500		
<b>Risk Management</b>	<b>40,593,300</b>		<b>40,593,300</b>
Risk Management	40,593,300		
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected in the Department of			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
Administration's federally approved cost allocation plan.			
<b>Legal and Advocacy Services</b>	<b>62,523,900</b>	<b>60,438,500</b>	<b>2,085,400</b>
It is the intent of the legislature that the Department of Administration use the additional funding included in this appropriation to provide retention bonuses to the Public Defender Agency and the Office of Public Advocacy staff who are employed on June 30, 2022, and who continue to be employed on May 31, 2023. It is the intent of the legislature that bonuses be allocated as follows: \$10,000 for attorney positions; \$5,000 for associate attorneys, paralegals, investigators, or similar positions; and \$3,000 for law office assistants, public guardians, and general office personnel. It is not the intent of the legislature to provide bonuses to the Public Defender, the Office of Public Advocacy Division Director, or nonpermanent positions.			
Office of Public Advocacy	29,693,300		
Public Defender Agency	32,830,600		
<b>Alaska Public Offices Commission</b>	<b>1,071,500</b>	<b>1,071,500</b>	
Alaska Public Offices Commission	1,071,500		
<b>Motor Vehicles</b>	<b>18,799,200</b>	<b>18,228,300</b>	<b>570,900</b>
Motor Vehicles	18,799,200		
<b>Agency Unallocated</b>	<b>608,600</b>	<b>278,200</b>	<b>330,400</b>
Unallocated Rates Adjustment	608,600		
	* * * * *	* * * * *	
<b>* * * * * Department of Commerce, Community and Economic Development * * * * *</b>			
	* * * * *	* * * * *	
<b>Executive Administration</b>	<b>6,696,000</b>	<b>1,161,800</b>	<b>5,534,200</b>
Commissioner's Office	1,617,400		
Administrative Services	4,565,600		
Alaska Broadband Office	513,000		
<b>Banking and Securities</b>	<b>4,314,400</b>	<b>4,314,400</b>	
Banking and Securities	4,314,400		
<b>Community and Regional Affairs</b>	<b>16,118,400</b>	<b>10,672,500</b>	<b>5,445,900</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
Community and Regional Affairs	13,977,000		

It is the intent of the legislature that the Department of Commerce, Community and Economic Development submit a written report to the co-chairs of the Finance Committees and the Legislative Finance Division by December 20, 2022 that indicates:

(1) the amount each community in the state that participates in the National Flood Insurance Program has paid into the program since 1980, the amount that has been paid out of the program for claims, and the average premium for a home in a special flood hazard area;

(2) for the top five states that have received more in funds paid out than premiums paid into the National Flood Insurance Program since 1980, the amount paid into the program, the amount of claims paid out of the program, and the average premium for a home in a special flood hazard area; and

(3) the number of properties in each community in the state that has been added to a special flood hazard area through mapping efforts by the Federal Emergency Management Agency since 2010.

Serve Alaska	2,141,400		
<b>Revenue Sharing</b>		<b>14,128,200</b>	<b>14,128,200</b>
Payment in Lieu of Taxes (PILT)	10,428,200		
National Forest Receipts	600,000		
Fisheries Taxes	3,100,000		
<b>Corporations, Business and Professional Licensing</b>		<b>17,234,800</b>	<b>16,167,100</b>
			<b>1,067,700</b>

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).

Corporations, Business and Professional Licensing	17,234,800
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It is the intent of the legislature that the Department of Commerce, Community and Economic Development, Division of Corporations, Business and Professional Licensing to develop a plan to stabilize and set fee structures; develop a new system for leveling the cost of appeals and investigations; and target fee relief for industries and occupations that are high need and

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>

3 have high cost of entry. The Department shall provide the plan to the Finance Co-Chairs and  
 4 the Legislative Finance Division no later than December 20, 2022.

5	<b>Investments</b>	<b>5,517,900</b>	<b>5,517,900</b>	
6	Investments	5,517,900		

7	<b>Insurance Operations</b>	<b>9,532,400</b>	<b>8,960,500</b>	<b>571,900</b>
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8 The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended  
 9 and unobligated balance on June 30, 2022, of the Department of Commerce, Community, and  
 10 Economic Development, Division of Insurance, program receipts from license fees and  
 11 service fees.

12	Insurance Operations	9,532,400		
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13 It is the intent of the legislature that the Department of Commerce, Community and Economic  
 14 Development, Division of Insurance, pursue procurement of a Health Payment and Utilization  
 15 Database for no greater than \$1,500,000. The Division may adopt regulations or utilize rule  
 16 making to govern administration, reporting requirements, and data management to the extent  
 17 that the authority is granted to the Division Director in existing statute. Nothing in this intent  
 18 language is intended to broaden the Division's existing scope or authority. The Division shall  
 19 provide a report to the legislature no later than December 20, 2022 outlining the projected  
 20 operating and capital costs for procurement, maintenance, and administration.

21	<b>Alaska Oil and Gas Conservation</b>	<b>8,064,600</b>	<b>7,894,600</b>	<b>170,000</b>
22	<b>Commission</b>			

23	Alaska Oil and Gas	8,064,600		
24	Conservation Commission			

25 The amount appropriated by this appropriation includes the unexpended and unobligated  
 26 balance on June 30, 2022, of the Alaska Oil and Gas Conservation Commission receipts  
 27 account for regulatory cost charges collected under AS 31.05.093.

28	<b>Alcohol and Marijuana Control Office</b>	<b>3,991,400</b>	<b>3,991,400</b>	
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29 The amount appropriated by this appropriation includes the unexpended and unobligated  
 30 balance on June 30, 2022, not to exceed the amount appropriated for the fiscal year ending on  
 31 June 30, 2023, of the Department of Commerce, Community and Economic Development,  
 32 Alcohol and Marijuana Control Office, program receipts from the licensing and application  
 33 fees related to the regulation of alcohol and marijuana.

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1				
2				
3	Alcohol and Marijuana	3,991,400		
4	Control Office			
5	<b>Alaska Gasline Development Corporation</b>		<b>3,082,100</b>	<b>3,082,100</b>
6	Alaska Gasline Development	3,082,100		
7	Corporation			
8	<b>Alaska Energy Authority</b>		<b>8,499,000</b>	<b>3,674,600</b>
9	Alaska Energy Authority	780,700		
10	Owned Facilities			
11	Alaska Energy Authority	5,518,300		
12	Rural Energy Assistance			
13	Statewide Project	2,200,000		
14	Development, Alternative			
15	Energy and Efficiency			
16	<b>Alaska Industrial Development and</b>		<b>15,538,700</b>	<b>15,538,700</b>
17	<b>Export Authority</b>			
18	Alaska Industrial	15,201,700		
19	Development and Export			
20	Authority			
21	Alaska Industrial	337,000		
22	Development Corporation			
23	Facilities Maintenance			
24	<b>Alaska Seafood Marketing Institute</b>		<b>26,536,300</b>	<b>5,000,000</b>
25	The amount appropriated by this appropriation includes the unexpended and unobligated			
26	balance on June 30, 2022 of the statutory designated program receipts from the seafood			
27	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
28	Alaska Seafood Marketing Institute.			
29	Alaska Seafood Marketing	26,536,300		
30	Institute			
31	<b>Regulatory Commission of Alaska</b>		<b>9,825,000</b>	<b>9,685,100</b>
32	The amount appropriated by this appropriation includes the unexpended and unobligated			
33	balance on June 30, 2022, of the Department of Commerce, Community, and Economic			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
4	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.		
5	Regulatory Commission of	9,825,000	
6	Alaska		
7	<b>DCCED State Facilities Rent</b>	<b>1,359,400</b>	<b>599,200</b>
8	DCCED State Facilities Rent	1,359,400	<b>760,200</b>
9	<b>Agency Unallocated</b>	<b>326,400</b>	<b>178,400</b>
10	Unallocated Rates	326,400	<b>148,000</b>
11	Adjustment		
12	*****	*****	
13	***** <b>Department of Corrections</b> *****		
14	*****	*****	
15	It is the intent of the legislature that the Department of Corrections work with the Department		
16	of Health to devise a proposal before July 1, 2023, to establish an oversight body to oversee		
17	standards of care for health care services and behavioral health services provided to inmates.		
18	<b>Facility-Capital Improvement Unit</b>	<b>1,585,400</b>	<b>1,585,400</b>
19	Facility-Capital	1,585,400	
20	Improvement Unit		
21	<b>Administration and Support</b>	<b>10,325,300</b>	<b>9,868,600</b>
22	Office of the Commissioner	1,116,300	<b>456,700</b>
23	Administrative Services	5,411,200	
24	Information Technology MIS	2,387,600	
25	Research and Records	1,120,300	
26	DOC State Facilities Rent	289,900	
27	<b>Population Management</b>	<b>268,239,700</b>	<b>251,816,100</b>
28	Recruitment and Retention	554,100	<b>16,423,600</b>
29	Correctional Academy	1,536,800	
30	Institution Director's	2,456,800	
31	Office		
32	Classification and Furlough	1,228,500	
33	Out-of-State Contractual	300,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Inmate Transportation	3,812,800	
4	Point of Arrest	628,700	
5	Anchorage Correctional	35,031,800	
6	Complex		
7	The amount allocated for the Anchorage Correctional Complex includes the unexpended and		
8	unobligated balance on June 30, 2022, of federal receipts received by the Department of		
9	Corrections through manday billings.		
10	Anvil Mountain Correctional	7,448,400	
11	Center		
12	Combined Hiland Mountain	16,522,000	
13	Correctional Center		
14	Fairbanks Correctional	13,153,800	
15	Center		
16	Goose Creek Correctional	44,552,200	
17	Center		
18	Ketchikan Correctional	5,191,000	
19	Center		
20	Lemon Creek Correctional	11,866,000	
21	Center		
22	Matanuska-Susitna	7,359,100	
23	Correctional Center		
24	Palmer Correctional Center	16,776,100	
25	Spring Creek Correctional	25,460,800	
26	Center		
27	Wildwood Correctional	16,843,700	
28	Center		
29	Yukon-Kuskokwim	10,526,500	
30	Correctional Center		
31	Point MacKenzie	4,744,700	
32	Correctional Farm		
33	Probation and Parole	1,033,300	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Director's Office			
4	Pre-Trial Services	10,991,400		
5	Statewide Probation and	18,274,900		
6	Parole			
7	Regional and Community	10,000,000		
8	Jails			
9	Parole Board	1,946,300		
10	<b>Community Residential Centers</b>		<b>16,987,400</b>	<b>16,987,400</b>
11	Community Residential	16,987,400		
12	Centers			
13	<b>Electronic Monitoring</b>		<b>2,281,700</b>	<b>2,281,700</b>
14	Electronic Monitoring	2,281,700		
15	<b>Health and Rehabilitation Services</b>		<b>69,392,000</b>	<b>7,593,700</b>
16	Health and Rehabilitation	1,060,000		
17	Director's Office			
18	Physical Health Care	65,594,800		
19	Behavioral Health Care	4,481,800		
20	Substance Abuse Treatment	4,048,100		
21	Program			
22	Sex Offender Management	1,026,100		
23	Program			
24	Reentry Unit	774,900		
25	<b>Offender Habilitation</b>		<b>184,400</b>	<b>156,300</b>
26	Education Programs	184,400		
27	<b>Recidivism Reduction Grants</b>		<b>1,003,600</b>	<b>1,000,000</b>
28	Recidivism Reduction Grants	1,003,600		
29	<b>24 Hour Institutional Utilities</b>		<b>11,662,600</b>	
30	24 Hour Institutional	11,662,600		
31	Utilities			
32	<b>Agency Unallocated</b>		<b>869,000</b>	<b>72,000</b>
33	Unallocated Rates	869,000		

		Appropriation	General	Other
		Allocations	Items	Funds
	Adjustment			Funds
		*****	*****	
	<b>***** Department of Education and Early Development *****</b>			
		*****	*****	
7	<b>K-12 Aid to School Districts</b>		<b>20,791,000</b>	<b>20,791,000</b>
8	Foundation Program	20,791,000		
9	<b>K-12 Support</b>		<b>13,706,300</b>	<b>13,706,300</b>
10	Residential Schools Program	8,535,800		
11	Youth in Detention	1,100,000		
12	Special Schools	4,070,500		
13	<b>Education Support and Admin Services</b>		<b>253,179,700</b>	<b>27,300,500</b>
14	Executive Administration	1,058,100		
15	Administrative Services	2,069,700		
16	Information Services	1,199,100		
17	School Finance & Facilities	2,569,800		
18	Child Nutrition	77,154,200		
19	Student and School	152,334,800		
20	Achievement			
21	State System of Support	1,906,900		
22	Teacher Certification	968,600		
23	The amount allocated for Teacher Certification includes the unexpended and unobligated			
24	balance on June 30, 2022, of the Department of Education and Early Development receipts			
25	from teacher certification fees under AS 14.20.020(c).			
26	Early Learning Coordination	8,218,500		
27	Pre-Kindergarten Grants	5,700,000		
28	<b>Alaska State Council on the Arts</b>		<b>3,877,700</b>	<b>701,800</b>
29	Alaska State Council on the	3,877,700		
30	Arts			
31	<b>Commissions and Boards</b>		<b>258,300</b>	<b>258,300</b>
32	Professional Teaching	258,300		
33	Practices Commission			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
<b>Mt. Edgecumbe High School</b>	<b>14,702,200</b>	<b>5,299,400</b>	<b>9,402,800</b>
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected by Mt. Edgecumbe High School, not to exceed the amount authorized in AS 14.17.505(a).			
Mt. Edgecumbe Aquatic Center	552,000		
The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and unobligated balance on June 30, 2022, of program receipts from aquatic center fees.			
Mt. Edgecumbe High School	12,955,700		
Mt. Edgecumbe High School Facilities Maintenance	1,194,500		
<b>State Facilities Rent</b>	<b>1,068,200</b>	<b>1,068,200</b>	
EED State Facilities Rent	1,068,200		
<b>Alaska State Libraries, Archives and Museums</b>	<b>18,089,300</b>	<b>16,025,500</b>	<b>2,063,800</b>
Library Operations	6,020,500		
Archives	1,310,000		
Museum Operations	1,980,400		
The amount allocated for Museum Operations includes the unexpended and unobligated balance on June 30, 2022, of program receipts from museum gate receipts.			
Online with Libraries (OWL)	477,200		
Live Homework Help	138,200		
Andrew P. Kashevaroff	1,365,100		
Facilities Maintenance			
Broadband Assistance Grants	6,797,900		
<b>Alaska Commission on Postsecondary Education</b>	<b>13,655,000</b>	<b>3,860,800</b>	<b>9,794,200</b>
Program Administration & Operations	10,360,100		
WWAMI Medical Education	3,294,900		

It is the intent of the legislature that the Department of Education and Early Development and

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
the Alaska Commission on Postsecondary Education (ACPE) work to expand the number of seats for Alaska in the WWAMI program from 20 to 30, for implementation in FY24. Further, ACPE and the University of Alaska shall coordinate and plan for their separate and combined needs for the program expansion, and report to the Co-Chairs of Finance and the Legislative Finance Division by December 20, 2022, policy, program, and budget needs for implementation of this expansion.			
It is the intent of the legislature that the Department of Education and Early Development and the Alaska Commission on Postsecondary Education (ACPE) work with the University of Alaska and University of Washington School of Medicine to undertake a concerted effort to recruit students from Rural Alaska to apply to Alaska's medical school program. Because of the shortage of medical doctors in Rural Alaska it is imperative that more students from rural areas be admitted into medical school.			
<b>Alaska Student Loan Corporation</b>	<b>9,794,500</b>		<b>9,794,500</b>
Loan Servicing	9,794,500		
<b>Student Financial Aid Programs</b>	<b>17,591,800</b>	<b>17,591,800</b>	
Alaska Performance	11,750,000		
Scholarship Awards			
Alaska Education Grants	5,841,800		
<b>Agency Unallocated</b>	<b>362,500</b>	<b>119,400</b>	<b>243,100</b>
Unallocated Rates	362,500		
Adjustment			
	* * * * *	* * * * *	
	* * * * *		* * * * *
	* * * * *	* * * * *	
	* * * * *	* * * * *	
<b>Administration</b>	<b>9,970,000</b>	<b>4,384,400</b>	<b>5,585,600</b>
Office of the Commissioner	1,680,400		
Administrative Services	5,458,200		
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	State Support Services	2,831,400	
4	<b>DEC Buildings Maintenance and</b>	<b>787,900</b>	<b>662,900</b>
5	<b>Operations</b>		<b>125,000</b>
6	DEC Buildings Maintenance	787,900	
7	and Operations		
8	<b>Environmental Health</b>	<b>27,197,400</b>	<b>12,162,400</b>
9	Environmental Health	27,197,400	
10	<b>Air Quality</b>	<b>11,395,100</b>	<b>2,369,300</b>
11	Air Quality	11,395,100	<b>9,025,800</b>
12	The amount allocated for Air Quality includes the unexpended and unobligated balance on		
13	June 30, 2022, of the Department of Environmental Conservation, Division of Air Quality		
14	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.		
15	<b>Spill Prevention and Response</b>	<b>20,960,300</b>	<b>13,782,900</b>
16	Spill Prevention and	20,960,300	
17	Response		
18	<b>Water</b>	<b>31,406,500</b>	<b>8,745,100</b>
19	Water Quality,	31,406,500	
20	Infrastructure Support &		
21	Financing		
22	It is the Intent of the Legislature that \$1 million is appropriated for the purpose of the		
23	Department of Environmental Conservation to complete a feasibility study on the assumption		
24	of primacy of section 404 of the Clean Water Act. The report will be submitted to the four co-		
25	chairs of the Finance Committees and Division of Legislative Finance by February 1, 2023.		
26	<b>Agency Unallocated</b>	<b>280,800</b>	<b>146,100</b>
27	Unallocated Rates	280,800	<b>134,700</b>
28	Adjustment		
29	* * * * *	* * * * *	
30	* * * * * <b>Department of Family and Community Services</b> * * * * *		
31	* * * * *	* * * * *	

32 At the discretion of the Commissioner of the Department of Family and Community Services,  
33 up to \$10,000,000 may be transferred between all appropriations in the Department of Family

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	and Community Services and the Department shall submit a report of transfers between		
4	appropriations that occurred during the fiscal year ending June 30, 2023, to the Legislative		
5	Finance Division by September 30, 2023.		
6	<b>Alaska Pioneer Homes</b>	<b>104,772,800</b>	<b>58,760,500</b>
7	Alaska Pioneer Homes	33,964,300	
8	Payment Assistance		
9	Alaska Pioneer Homes	1,731,800	
10	Management		
11	Pioneer Homes	69,076,700	
12	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance		
13	on June 30, 2022, of the Department of Health and Social Services, Pioneer Homes care and		
14	support receipts under AS 47.55.030.		
15	<b>Inpatient Mental Health</b>	<b>48,212,000</b>	<b>8,488,100</b>
16	Designated Evaluation and	9,000,000	
17	Treatment		
18	Alaska Psychiatric	39,212,000	
19	Institute		
20	<b>Children's Services</b>	<b>190,982,400</b>	<b>109,388,600</b>
21	Children's Services	9,922,900	
22	Management		
23	Children's Services	1,620,700	
24	Training		
25	Front Line Social Workers	79,256,400	
26	Family Preservation	15,522,100	
27	Foster Care Base Rate	22,569,900	
28	Foster Care Augmented Rate	1,002,600	
29	Foster Care Special Need	13,047,300	
30	Subsidized Adoptions &	43,040,500	
31	Guardianship		
32	Tribal Child Welfare	5,000,000	
33	Compact		

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	It is the intent of the legislature that \$1.9 million UGF, in addition to the \$3.1 million UGF		
4	requested by the Governor in FY23, be distributed to the Alaska Native Tribes and Tribal		
5	Organizations participating in the Alaska Tribal Child Welfare Compact so that they may		
6	provide the services outlined in the Compact.		
7	<b>Juvenile Justice</b>	<b>59,884,900</b>	<b>57,117,900</b>
8	McLaughlin Youth Center	18,627,500	
9	Mat-Su Youth Facility	2,748,900	
10	Kenai Peninsula Youth	2,234,400	
11	Facility		
12	Fairbanks Youth Facility	4,918,500	
13	Bethel Youth Facility	5,550,000	
14	Johnson Youth Center	4,850,900	
15	Probation Services	17,637,100	
16	Delinquency Prevention	1,381,700	
17	Youth Courts	447,300	
18	Juvenile Justice Health	1,488,600	
19	Care		
20	<b>Departmental Support Services</b>	<b>15,659,900</b>	<b>5,867,000</b>
21	Information Technology	4,884,800	
22	Services		
23	Public Affairs	420,400	
24	State Facilities Rent	1,330,000	
25	Facilities Management	726,700	
26	Commissioner's Office	2,103,100	
27	Administrative Services	6,194,900	
28	<b>Agency Unallocated</b>	<b>811,700</b>	<b>453,800</b>
29	Unallocated Rates	811,700	
30	Adjustment		
31	*****	*****	
32	***** <b>Department of Fish and Game</b> *****		
33	*****	*****	

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	The amount appropriated for the Department of Fish and Game includes the unexpended and		
4	unobligated balance on June 30, 2022, of receipts collected under the Department of Fish and		
5	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and		
6	Game.		
7	<b>Commercial Fisheries</b>	<b>82,031,900</b>	<b>55,499,500</b>
8	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated		
9	balance on June 30, 2022, of the Department of Fish and Game receipts from commercial		
10	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial		
11	crew member licenses.		
12	Southeast Region Fisheries	17,964,500	
13	Management		
14	Central Region Fisheries	11,534,100	
15	Management		
16	AYK Region Fisheries	11,073,700	
17	Management		
18	Westward Region Fisheries	15,580,900	
19	Management		
20	Statewide Fisheries	22,714,200	
21	Management		
22	Commercial Fisheries Entry	3,164,500	
23	Commission		
24	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended		
25	and unobligated balance on June 30, 2022, of the Department of Fish and Game, Commercial		
26	Fisheries Entry Commission program receipts from licenses, permits and other fees.		
27	<b>Sport Fisheries</b>	<b>43,629,900</b>	<b>1,777,300</b>
28	Sport Fisheries	43,629,900	
29	<b>Anchorage and Fairbanks Hatcheries</b>	<b>6,019,000</b>	<b>4,848,200</b>
30	Anchorage and Fairbanks	6,019,000	
31	Hatcheries		
32	<b>Southeast Hatcheries</b>	<b>846,100</b>	<b>846,100</b>
33	Southeast Hatcheries	846,100	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
<b>Wildlife Conservation</b>	<b>63,617,400</b>	<b>1,739,400</b>	<b>61,878,000</b>
Wildlife Conservation	62,474,200		
It is the intent of the legislature that \$1,250,000 of Fish and Game funds be used to address the backlog of wildlife management surveys and assessments. The agency should prioritize basic wildlife management functions to provide maximum sustainable yield of wildlife resources and enhance food security for Alaskans.			
Hunter Education Public	1,143,200		
Shooting Ranges			
<b>Statewide Support Services</b>	<b>24,790,700</b>	<b>3,940,000</b>	<b>20,850,700</b>
Commissioner's Office	1,190,100		
Administrative Services	14,212,000		
Boards of Fisheries and	1,233,800		
Game			
Advisory Committees	560,000		
EVOS Trustee Council	2,400,700		
State Facilities	5,194,100		
Maintenance			
<b>Habitat</b>	<b>5,682,800</b>	<b>3,610,200</b>	<b>2,072,600</b>
Habitat	5,682,800		
<b>Subsistence Research &amp; Monitoring</b>	<b>6,069,100</b>	<b>2,620,400</b>	<b>3,448,700</b>
State Subsistence Research	6,069,100		
<b>Agency Unallocated</b>	<b>812,200</b>	<b>318,800</b>	<b>493,400</b>
Unallocated Rates	812,200		
Adjustment			
	*****	*****	
	***** <b>Office of the Governor</b> *****		
	*****	*****	
<b>Commissions/Special Offices</b>	<b>2,522,000</b>	<b>2,294,500</b>	<b>227,500</b>
Human Rights Commission	2,522,000		
The amount allocated for Human Rights Commission includes the unexpended and unobligated balance on June 30, 2022, of the Office of the Governor, Human Rights			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Commission federal receipts.			
4	<b>Executive Operations</b>	<b>7,234,300</b>	<b>7,055,600</b>	<b>178,700</b>
5	Executive Office	6,859,300		
6	Governor's House	375,000		
7	<b>Lieutenant Governor</b>	<b>1,203,700</b>	<b>1,203,700</b>	
8	Lieutenant Governor	1,203,700		
9	<b>Office of the Governor State</b>	<b>1,086,800</b>	<b>1,086,800</b>	
10	<b>Facilities Rent</b>			
11	Governor's Office State	596,200		
12	Facilities Rent			
13	Governor's Office Leasing	490,600		
14	<b>Office of Management and Budget</b>	<b>5,924,500</b>	<b>2,732,900</b>	<b>3,191,600</b>
15	It is the intent of the legislature that the Office of Management and Budget submit a report to			
16	the Legislative Finance Division on January 17, 2023, that describes and justifies all transfers			
17	to and from the personal services line by executive branch agencies during the first half of the			
18	fiscal year ending June 30, 2023, and submit a report to the legislative finance division on			
19	October 1, 2023, that describes and justifies all transfers to and from the personal services line			
20	by executive branch agencies during the second half of the fiscal year ending June 30, 2023.			
21	Office of Management and	3,191,600		
22	Budget Administrative			
23	Services Directors			
24	Office of Management and	2,732,900		
25	Budget			
26	<b>Elections</b>	<b>4,992,700</b>	<b>4,666,300</b>	<b>326,400</b>
27	Elections	4,992,700		
28	<b>Agency Unallocated</b>	<b>54,500</b>	<b>47,600</b>	<b>6,900</b>
29	Unallocated Rates	54,500		
30	Adjustment			
31	<b>Central Services Cost Allocation Rates</b>	<b>5,000,000</b>	<b>5,000,000</b>	

32 The amount appropriated by this appropriation may be distributed across the executive branch  
33 to appropriations for costs not covered by receipts received from approved central services

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	cost allocation rates.		
4	Central Services Cost	5,000,000	
5	Allocation Rates		
6	*****	*****	
7	***** <b>Department of Health</b> *****		
8	*****	*****	
9	At the discretion of the Commissioner of the Department of Health, up to \$15,000,000 may be		
10	transferred between all appropriations in the Department of Health, except that no transfer		
11	may be made from the Medicaid Services appropriation, and the Department shall submit a		
12	report of transfers between appropriations that occurred during the fiscal year ending June 30,		
13	2023, to the Legislative Finance Division by September 30, 2023.		
14	<b>Behavioral Health</b>	<b>30,718,700</b>	<b>6,320,300</b> <b>24,398,400</b>
15	Behavioral Health Treatment	10,881,600	
16	and Recovery Grants		
17	Alcohol Safety Action	3,891,000	
18	Program (ASAP)		
19	Behavioral Health	11,766,200	
20	Administration		
21	Behavioral Health	3,055,000	
22	Prevention and Early		
23	Intervention Grants		
24	Alaska Mental Health Board	30,500	
25	and Advisory Board on		
26	Alcohol and Drug Abuse		
27	Suicide Prevention Council	30,000	
28	Residential Child Care	1,064,400	
29	<b>Health Care Services</b>	<b>20,762,700</b>	<b>9,613,900</b> <b>11,148,800</b>
30	Catastrophic and Chronic	153,900	
31	Illness Assistance (AS		
32	47.08)		
33	Health Facilities Licensing	3,072,600	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	and Certification			
4	Residential Licensing	4,570,700		
5	Medical Assistance	12,965,500		
6	Administration			
7	<b>Public Assistance</b>	<b>272,439,700</b>	<b>109,027,400</b>	<b>163,412,300</b>
8	Alaska Temporary Assistance	22,077,300		
9	Program			
10	Adult Public Assistance	63,786,900		
11	Child Care Benefits	39,913,700		
12	General Relief Assistance	605,400		
13	Tribal Assistance Programs	17,042,000		
14	Permanent Fund Dividend	17,724,700		
15	Hold Harmless			
16	Energy Assistance Program	9,665,000		
17	Public Assistance	8,389,100		
18	Administration			
19	Public Assistance Field	51,679,900		
20	Services			
21	Fraud Investigation	2,406,900		
22	Quality Control	2,568,400		
23	Work Services	11,782,300		
24	Women, Infants and Children	24,798,100		
25	<b>Senior Benefits Payment Program</b>	<b>20,786,100</b>	<b>20,786,100</b>	
26	Senior Benefits Program	20,786,100		
27	<b>Public Health</b>	<b>122,143,700</b>	<b>60,358,900</b>	<b>61,784,800</b>
28	Nursing	31,555,700		
29	It is the intent of the legislature that the department direct \$520,000 UGF to recruitment and			
30	retention efforts in Public Health Nursing including a \$5,000 sign-on bonus and \$5,000 in			
31	relocation support for each of the vacant Public Health Nursing positions.			
32	Women, Children and Family	13,142,300		
33	Health			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Public Health	2,153,700	
4	Administrative Services		
5	Emergency Programs	13,537,500	
6	Chronic Disease Prevention	23,463,500	
7	and Health Promotion		
8	Epidemiology	16,672,300	
9	Bureau of Vital Statistics	5,909,200	
10	Emergency Medical Services	3,133,700	
11	Grants		
12	State Medical Examiner	3,520,200	
13	Public Health Laboratories	9,055,600	

14 **Senior and Disabilities Services** **56,924,400**    **31,746,800**    **25,177,600**

15 It is the intent of the legislature that the department develop a five-year plan, in collaboration  
16 with stakeholders, to eradicate the waitlist for the Intellectual and Developmental Disabilities  
17 waiver and to prevent waitlists for other Home and Community Based Waivers, and submit  
18 the plan to the Co-Chairs of the Finance Committees and the Legislative Finance Division by  
19 December 20, 2022.

20	Senior and Disabilities	20,289,100	
21	Community Based Grants		

22 It is the intent of the legislature that the department distribute \$586,000 UGF, in addition to  
23 the FY22 level of grant funding for the Centers for Independent Living, to the Centers for  
24 Independent Living. It is furthermore the intent of the legislature that \$912,200, be distributed  
25 to SDS Community Based Grant recipients that provide services to Alaska seniors, in addition  
26 to their FY22 level of grant funding.

27	Early Intervention/Infant	1,859,100	
28	Learning Programs		
29	Senior and Disabilities	23,492,800	
30	Services Administration		
31	General Relief/Temporary	9,654,700	
32	Assisted Living		

33 It is the intent of the legislature that the department increase the daily rate for General

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3		<b>Funds</b>	<b>Funds</b>
4	Relief/Temporary Assisted Living from \$70 to \$104.30 to reflect Alaska's inflation rate		
5	(according to the Bureau of Labor Statistics' Consumer Price Index for Urban Alaska) since		
6	the rate was last set on July 1, 2002.		
7	Commission on Aging	218,400	
8	Governor's Council on	1,410,300	
9	Disabilities and Special		
10	Education		
11	<b>Departmental Support Services</b>	<b>41,443,500</b>	<b>13,505,500</b>
12	Public Affairs	1,624,000	<b>27,938,000</b>
13	Quality Assurance and Audit	1,207,600	
14	Commissioner's Office	8,401,500	
15	It is the intent of the legislature that Medicaid and AlaskaCare, along with Trustees and		
16	Retirees, convert claims data to a common layout and provide that data to the Department of		
17	Commerce, Community, and Economic Development.		
18	Administrative Support	9,372,000	
19	Services		
20	Information Technology	14,951,400	
21	Services		
22	HSS State Facilities Rent	3,091,000	
23	Rate Review	2,796,000	
24	<b>Human Services Community Matching</b>	<b>1,387,000</b>	<b>1,387,000</b>
25	<b>Grant</b>		
26	Human Services Community	1,387,000	
27	Matching Grant		
28	<b>Community Initiative Matching Grants</b>	<b>861,700</b>	<b>861,700</b>
29	Community Initiative	861,700	
30	Matching Grants (non-		
31	statutory grants)		
32	<b>Medicaid Services</b>	<b>2,380,768,900</b>	<b>591,141,400</b>
33		<b>1,789,627,500</b>	

It is the intent of the legislature that the department submit the Medicaid Unrestricted General Fund Obligation Report for FY22 and the first half of FY23 to the co-chairs of the Finance

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
<p>1 Committees and the Legislative Finance Division by January 31st, 2023 and subsequently</p> <p>2 update the report as requested by the legislature.</p> <p>3 It is the intent of the legislature that the department draw a minimum of 70 new individuals</p> <p>4 from the Intellectual and Developmental Disabilities waiver waitlist in FY23 to receive</p> <p>5 services. The department shall submit a waiver amendment, if necessary, to the Centers for</p> <p>6 Medicare and Medicaid to ensure costs for this increased draw will be matched with federal</p> <p>7 dollars.</p> <p>8 No money appropriated in this appropriation may be expended for an abortion that is not a</p> <p>9 mandatory service required under AS 47.07.030(a). The money appropriated for the</p> <p>10 Department of Health may be expended only for mandatory services required under Title XIX</p> <p>11 of the Social Security Act, unless a U.S. Supreme Court decision provides new precedent, and</p> <p>12 for optional services offered by the state under the state plan for medical assistance that has</p> <p>13 been approved by the United States Department of Health and Human Services.</p>			
14 Medicaid Services	2,353,764,400		
<p>15 It is the intent of the legislature that the employer entities receiving the increased</p> <p>16 reimbursement rate for providing services under the Home and Community Based Service</p> <p>17 Waivers, Personal Care Assistant State Plan, Community First Choice, and the Long Term</p> <p>18 Services and Supports, Targeted Case Management programs provide a 10% increase to</p> <p>19 employee wages.</p>			
20 Adult Preventative Dental	27,004,500		
21 Medicaid Svcs			
22 <b>Agency Unallocated</b>		<b>1,744,400</b>	<b>618,500</b>
23 Unallocated Rates	1,744,400		<b>1,125,900</b>
24 Adjustment			
25	*****	*****	
26	*****	*****	
27	*****	*****	
28	*****	*****	
29	*****	*****	
30 <b>Commissioner and Administrative</b>		<b>32,663,300</b>	<b>16,982,900</b>
31 <b>Services</b>			<b>15,680,400</b>
32 Commissioner's Office	1,244,400		
33 Workforce Investment Board	20,850,000		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Alaska Labor Relations	488,000	
4	Agency		
5	Management Services	4,041,400	
6	The amount allocated for Management Services includes the unexpended and unobligated		
7	balance on June 30, 2022, of receipts from all prior fiscal years collected under the		
8	Department of Labor and Workforce Development's federal indirect cost plan for		
9	expenditures incurred by the Department of Labor and Workforce Development.		
10	Leasing	2,070,400	
11	Labor Market Information	3,969,100	
12	<b>Workers' Compensation</b>	<b>11,554,500</b>	<b>11,554,500</b>
13	Workers' Compensation	6,048,600	
14	Workers' Compensation	435,500	
15	Appeals Commission		
16	Workers' Compensation	784,700	
17	Benefits Guaranty Fund		
18	Second Injury Fund	2,862,600	
19	Fishermen's Fund	1,423,100	
20	<b>Labor Standards and Safety</b>	<b>11,014,600</b>	<b>6,889,300</b> <b>4,125,300</b>
21	Wage and Hour	2,376,700	
22	Administration		
23	Mechanical Inspection	3,158,000	
24	Occupational Safety and	5,293,300	
25	Health		
26	Alaska Safety Advisory	186,600	
27	Council		
28	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and		
29	unobligated balance on June 30, 2022, of the Department of Labor and Workforce		
30	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
31	<b>Employment and Training Services</b>	<b>66,634,100</b>	<b>5,818,600</b> <b>60,815,500</b>
32	Employment and Training	5,419,200	
33	Services Administration		

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds Funds</b>
3	The amount allocated for Employment and Training Services Administration includes the		
4	unexpended and unobligated balance on June 30, 2022, of receipts from all prior fiscal years		
5	collected under the Department of Labor and Workforce Development's federal indirect cost		
6	plan for expenditures incurred by the Department of Labor and Workforce Development.		
7	Workforce Services	17,381,400	
8	Workforce Development	10,315,000	
9	Unemployment Insurance	33,518,500	
10	<b>Vocational Rehabilitation</b>	<b>26,114,900</b>	<b>4,356,700 21,758,200</b>
11	Vocational Rehabilitation	1,442,500	
12	Administration		
13	The amount allocated for Vocational Rehabilitation Administration includes the unexpended		
14	and unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected		
15	under the Department of Labor and Workforce Development's federal indirect cost plan for		
16	expenditures incurred by the Department of Labor and Workforce Development.		
17	Client Services	17,661,800	
18	Disability Determination	6,075,700	
19	Special Projects	934,900	
20	<b>Alaska Vocational Technical Center</b>	<b>15,659,400</b>	<b>10,631,300 5,028,100</b>
21	Alaska Vocational Technical	13,692,400	
22	Center		
23	The amount allocated for the Alaska Vocational Technical Center includes the unexpended		
24	and unobligated balance on June 30, 2022, of contributions received by the Alaska Vocational		
25	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,		
26	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.		
27	AVTEC Facilities	1,967,000	
28	Maintenance		
29	<b>Agency Unallocated</b>	<b>353,100</b>	<b>109,700 243,400</b>
30	Unallocated Rates	353,100	
31	Adjustment		
32	*****	*****	
33	***** <b>Department of Law</b> *****		

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	

It is the intent of the legislature that no funds shall be expended for any activity related to Torres v. Texas Department of Public Safety.

<b>Criminal Division</b>	<b>42,218,800</b>	<b>37,033,300</b>	<b>5,185,500</b>
First Judicial District	2,854,300		
Second Judicial District	3,072,700		
Third Judicial District:	8,956,200		
Anchorage			
Third Judicial District:	6,462,700		
Outside Anchorage			
Fourth Judicial District	7,313,500		
Criminal Justice Litigation	4,649,300		
Criminal Appeals/Special	8,910,100		
Litigation			
<b>Civil Division</b>	<b>51,017,100</b>	<b>23,640,800</b>	<b>27,376,300</b>

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected in the Department of Law's federally approved cost allocation plan.

Deputy Attorney General's	2,093,400		
Office			
Child Protection	7,702,300		
Commercial and Fair	4,903,100		
Business			

The amount allocated for Commercial and Fair Business includes the unexpended and unobligated balance on June 30, 2022, of designated program receipts of the Department of Law, Commercial and Fair Business section, that are required by the terms of a settlement or judgment to be spent by the State for consumer education or consumer protection.

Environmental Law	1,976,100		
Human Services	3,280,000		
Labor and State Affairs	4,614,200		
Legislation/Regulations	1,717,800		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Natural Resources	8,102,900	
4	Opinions, Appeals and	2,391,400	
5	Ethics		
6	Regulatory Affairs Public	2,913,100	
7	Advocacy		
8	Special Litigation	1,878,000	
9	Information and Project	2,190,300	
10	Support		
11	Torts & Workers'	4,439,000	
12	Compensation		
13	Transportation Section	2,815,500	
14	<b>Administration and Support</b>	<b>4,829,700</b>	<b>2,680,200</b>
15	Office of the Attorney	725,400	
16	General		
17	Administrative Services	3,258,000	
18	Department of Law State	846,300	
19	Facilities Rent		
20	<b>Agency Unallocated</b>	<b>412,700</b>	<b>270,300</b>
21	Unallocated Rates	412,700	
22	Adjustment		
23	*****	*****	
24	***** <b>Department of Military and Veterans' Affairs</b> *****		
25	*****	*****	
26	<b>Military and Veterans' Affairs</b>	<b>48,887,400</b>	<b>15,852,100</b>
27	Office of the Commissioner	6,075,300	
28	Homeland Security and	9,009,600	
29	Emergency Management		
30	It is the intent of the legislature that any expenditure of funds taken after the end of the close		
31	of the second session of the Thirty-Second Alaska Legislature in response to the declarations		
32	of a disaster emergency related to the flooding on the Y-K Delta, the 2022 Lowell Point		
33	Landslide in the City of Seward, and the Galena Fire Hall roof collapse issued by the		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	governor on May 13, 2022, are approved and ratified.		
4	Army Guard Facilities	13,653,300	
5	Maintenance		
6	Air Guard Facilities	7,193,900	
7	Maintenance		
8	Alaska Military Youth	10,166,800	
9	Academy		
10	Veterans' Services	2,213,500	
11	State Active Duty	325,000	
12	Alaska Wing Civil Air	250,000	
13	Patrol		
14	<b>Alaska Aerospace Corporation</b>	<b>10,446,200</b>	<b>10,446,200</b>
15	The amount appropriated by this appropriation includes the unexpended and unobligated		
16	balance on June 30, 2022, of the federal and corporate receipts of the Department of Military		
17	and Veterans Affairs, Alaska Aerospace Corporation.		
18	Alaska Aerospace	3,869,700	
19	Corporation		
20	Alaska Aerospace	6,576,500	
21	Corporation Facilities		
22	Maintenance		
23	<b>Agency Unallocated</b>	<b>74,000</b>	<b>28,200</b>
24	Unallocated Rates	74,000	
25	Adjustment		
26	*****	*****	
27	***** <b>Department of Natural Resources</b> *****		
28	*****	*****	
29	<b>Administration &amp; Support Services</b>	<b>24,548,300</b>	<b>16,725,900</b>
30	Commissioner's Office	1,770,500	
31	Office of Project	6,411,900	
32	Management & Permitting		
33	Administrative Services	3,962,000	

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3			<b>Funds</b>
4	The amount allocated for Administrative Services includes the unexpended and unobligated		
5	balance on June 30, 2022, of receipts from all prior fiscal years collected under the		
6	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
7	Department of Natural Resources.		
8	Information Resource	3,564,300	
9	Management		
10	Interdepartmental	1,331,800	
11	Chargebacks		
12	Facilities	2,717,900	
13	Recorder's Office/Uniform	3,826,100	
14	Commercial Code		
15	EVOS Trustee Council	165,900	
16	Projects		
17	Public Information Center	797,900	
18	<b>Oil &amp; Gas</b>	<b>21,401,100</b>	<b>9,386,700</b>
19	Oil & Gas	21,401,100	<b>12,014,400</b>
20	The amount allocated for Oil & Gas includes the unexpended and unobligated balance on		
21	June 30, 2022, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.		
22	<b>Fire Suppression, Land &amp; Water</b>	<b>95,246,100</b>	<b>72,409,400</b>
23	<b>Resources</b>		<b>22,836,700</b>
24	Mining, Land & Water	30,550,200	
25	The amount allocated for Mining, Land and Water includes the unexpended and unobligated		
26	balance on June 30, 2022, not to exceed \$5,000,000, of the receipts collected under AS		
27	38.05.035(a)(5).		
28	Forest Management &	9,080,600	
29	Development		
30	The amount allocated for Forest Management and Development includes the unexpended and		
31	unobligated balance on June 30, 2022, of the timber receipts account (AS 38.05.110).		
32	Geological & Geophysical	12,212,300	
33	Surveys		
34	The amount allocated for Geological & Geophysical Surveys includes the unexpended and		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
unobligated balance on June 30, 2022, of the receipts collected under 41.08.045.			
Fire Suppression	24,801,600		
Preparedness			
It is the intent of the legislature that the Department of Natural Resources, Division of Forestry provide budget estimates for wildland fire costs for the preceding fire season to the Office of Management & Budget and the Legislative Finance Division between December 20 and the start of the regular legislative session. The purpose of these budget estimates is to assist the executive and legislative branch with advance notice of large supplemental budget requests prior to the beginning of each session.			
Fire Suppression Activity	18,601,400		
<b>Agriculture</b>		<b>6,791,400</b>	<b>4,679,200</b>
			<b>2,112,200</b>
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of registration and endorsement fees, fines, and penalties collected under AS 03.05.076.			
Agricultural Development	3,238,000		
North Latitude Plant	3,553,400		
Material Center			
<b>Parks &amp; Outdoor Recreation</b>		<b>18,022,700</b>	<b>11,318,400</b>
			<b>6,704,300</b>
Parks Management & Access	15,339,400		
The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected under AS 41.21.026.			
Office of History and	2,683,300		
Archaeology			
The amount allocated for the Office of History and Archaeology includes up to \$15,700 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2022, of the receipts collected under AS 41.35.380.			
<b>Agency Unallocated</b>		<b>739,400</b>	<b>493,300</b>
			<b>246,100</b>
Unallocated Rates	739,400		
Adjustment			
	*****	*****	
	***** Department of Public Safety *****		

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	*****	*****	<b>Funds</b>

4 It is the intent of the legislature that the Department of Public Safety prioritize the deployment  
5 of law enforcement resources to non-urbanized areas that lack organized governments.

6 It is the intent of the legislature that the Department of Public Safety work with the  
7 Department of Homeland Security, Department of Military and Veterans Affairs, and other  
8 agencies on issues concerning potential disasters, conflicts, and community preparedness. It is  
9 also the intent of the legislature that the Department of Public Safety, in cooperation with  
10 other agencies, conduct a situational assessment to review and make recommendations  
11 including, but not limited to, emergency supplies, including water, heat, medical needs, food,  
12 shelter, communications, and actively participate within each region for community  
13 emergency preparedness and readiness through facilitating citizen corps councils.

14 <b>Fire and Life Safety</b>	<b>6,746,800</b>	<b>5,792,000</b>	<b>954,800</b>
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15 The amount appropriated by this appropriation includes the unexpended and unobligated  
16 balance on June 30, 2022, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),  
17 and AS 18.70.360.

18 Fire and Life Safety	6,367,300
19 Alaska Fire Standards	379,500
20 Council	

21 <b>Alaska State Troopers</b>	<b>165,240,900</b>	<b>151,199,200</b>	<b>14,041,700</b>
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22 It is the intent of the legislature that the Department of Public Safety increase efforts to fill  
23 vacant positions within the Alaska State Troopers appropriation and reduce overtime in order  
24 to better manage within the authorized budget. The Department should provide two reports to  
25 the Co-Chairs of Finance and the Legislative Finance Division, the first no later than  
26 December 20, 2022, and the second no later than July 1, 2023, that detail monthly hiring and  
27 attrition, as well as premium and overtime costs by category, a comparison of actual outlays  
28 to budgeted amounts, a graph showing actual overtime outlays versus budgeted for the past 5  
29 fiscal years, and a description of any contributing factors to the overtime amounts and actions  
30 taken to address those factors from the start of the fiscal year to the month preceding the due  
31 date of the report.

32 It is the intent of the legislature that no funds shall be moved outside of the personal services  
33 line of any allocation within the Alaska State Troopers appropriation.

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Special Projects	7,431,500	
4	Alaska Bureau of Highway	3,061,200	
5	Patrol		
6	Alaska Bureau of Judicial	4,857,600	
7	Services		
8	Prisoner Transportation	1,704,300	
9	Search and Rescue	317,000	
10	Rural Trooper Housing	2,521,000	
11	Dispatch Services	5,756,200	
12	Statewide Drug and Alcohol	9,752,900	
13	Enforcement Unit		
14	Alaska State Trooper	77,810,300	
15	Detachments		
16	Training Academy Recruit	1,589,000	
17	Sal.		
18	Alaska Bureau of	12,781,700	
19	Investigation		
20	Aircraft Section	8,555,300	
21	Alaska Wildlife Troopers	25,800,400	
22	Alaska Wildlife Troopers	3,302,500	
23	Marine Enforcement		
24	<b>Village Public Safety Officer Program</b>	<b>17,122,000</b>	<b>17,122,000</b>

25 It is the intent of the legislature that the Department of Public Safety work in conjunction with  
26 each Village Public Safety Officer (VPSO) program grantee's leadership to improve program  
27 recruitment and retention, to provide greater spending flexibility, and to identify regional  
28 training opportunities. The Department should refine the standards of VPSOs to expand upon  
29 eligibility and better define essential functions and other responsibilities that distinguish  
30 varying support of village public safety needs. The Department shall work with grantees to  
31 utilize grant funds and/or contributions from tribal governments, local governments, and  
32 regional Native Corporations to support hiring and retention incentives.

33	Village Public Safety	17,122,000	
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	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>	<b></b>	<b></b>
1			
2			
3	Officer Program		
4	<b>Alaska Police Standards Council</b>	<b>1,330,400</b>	<b>1,330,400</b>
5	The amount appropriated by this appropriation includes the unexpended and unobligated		
6	balance on June 30, 2022, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS		
7	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).		
8	Alaska Police Standards	1,330,400	
9	Council		
10	<b>Council on Domestic Violence and</b>	<b>29,015,600</b>	<b>14,888,700</b>
11	<b>Sexual Assault</b>		<b>14,126,900</b>
12	Council on Domestic	29,015,600	
13	Violence and Sexual Assault		
14	<b>Statewide Support</b>	<b>50,004,100</b>	<b>31,462,100</b>
15	Commissioner's Office	2,727,300	
16	Training Academy	3,781,300	
17	The amount allocated for the Training Academy includes the unexpended and unobligated		
18	balance on June 30, 2022, of the receipts collected under AS 44.41.020(a).		
19	Administrative Services	4,391,500	
20	Alaska Public Safety	9,769,400	
21	Communication Services		
22	(APSCS)		
23	Information Systems	3,869,200	
24	Criminal Justice	14,578,900	
25	Information Systems Program		
26	The amount allocated for the Criminal Justice Information Systems Program includes the		
27	unexpended and unobligated balance on June 30, 2022, of the receipts collected by the		
28	Department of Public Safety from the Alaska automated fingerprint system under AS		
29	44.41.025(b).		
30	Laboratory Services	9,302,900	
31	Facility Maintenance	1,469,200	
32	DPS State Facilities Rent	114,400	
33	<b>Violent Crimes Compensation Board</b>	<b>1,864,000</b>	<b>1,864,000</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Violent Crimes Compensation	1,864,000	
4	Board		
5	<b>Agency Unallocated</b>	<b>976,200</b>	<b>860,600</b>
6	Unallocated Rates	976,200	
7	Adjustment		
8	*****	*****	
9	***** <b>Department of Revenue</b> *****		
10	*****	*****	
11	<b>Taxation and Treasury</b>	<b>84,567,200</b>	<b>20,756,800</b>
12	Tax Division	17,374,000	
13	Treasury Division	10,639,300	
14	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
15	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
16	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,		
17	Judicial Retirement System 1042, National Guard Retirement System 1045.		
18	It is the intent of the legislature that the Department of Revenue, Treasury Division calculate		
19	(1) the fees paid by Alaska Retirement Management Board's invested assets for cash		
20	management, and (2) the cost of providing cash management to Alaska Retirement		
21	Management Board's invested assets. The calculations shall be made for fiscal year 2009		
22	through fiscal year 2023. The Department shall provide the calculations to the Finance Co-		
23	Chairs and the Legislative Finance Division no later than December 20, 2022.		
24	Unclaimed Property	709,000	
25	Alaska Retirement	10,282,000	
26	Management Board		
27	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
28	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
29	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,		
30	Judicial Retirement System 1042, National Guard Retirement System 1045.		
31	Alaska Retirement	35,000,000	
32	Management Board Custody		
33	and Management Fees		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
<p>Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.</p>			
Permanent Fund Dividend	10,562,900		
Division			
<p>The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.130(f) and for coordination fees provided under AS 43.23.130(m).</p>			
<b>Child Support Services</b>	<b>25,202,000</b>	<b>7,729,100</b>	<b>17,472,900</b>
Child Support Services	25,202,000		
Division			
<p>The amount allocated for the Child Support Services Division includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected by the Department of Revenue associated with collections for recipients of Temporary Assistance to Needy Families and the Alaska Interest program.</p>			
<b>Administration and Support</b>	<b>4,713,600</b>	<b>1,198,600</b>	<b>3,515,000</b>
Commissioner's Office	1,105,000		
Administrative Services	2,466,900		
<p>The amount allocated for the Administrative Services Division includes the unexpended and unobligated balance on June 30, 2022, not to exceed \$300,000, of receipts collected by the department's federally approved indirect cost allocation plan.</p>			
Criminal Investigations	1,141,700		
Unit			
<b>Alaska Mental Health Trust Authority</b>	<b>452,800</b>	<b>13,400</b>	<b>439,400</b>
Mental Health Trust	30,000		
Operations			
Long Term Care Ombudsman	422,800		
Office			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	<b>Alaska Municipal Bond Bank Authority</b>	<b>1,016,600</b>	<b>1,016,600</b>
4	AMBBA Operations	1,016,600	
5	<b>Alaska Housing Finance Corporation</b>	<b>103,146,600</b>	<b>103,146,600</b>
6	AHFC Operations	102,667,600	
7	Alaska Corporation for	479,000	
8	Affordable Housing		
9	<b>Alaska Permanent Fund Corporation</b>	<b>217,802,000</b>	<b>217,802,000</b>
10	APFC Operations	21,934,000	
11	APFC Investment Management	195,868,000	
12	Fees		
13	<b>Agency Unallocated</b>	<b>340,000</b>	<b>66,600</b>
14	Unallocated Rates	340,000	
15	Adjustment		
16	*****	*****	
17	***** Department of Transportation and Public Facilities *****		
18	*****	*****	
19	<b>Division of Facilities Services</b>	<b>99,813,900</b>	<b>1,253,400</b>
20	Facilities Services	35,244,100	
21	The amount allocated for the Division of Facilities Services includes the unexpended and		
22	unobligated balance on June 30, 2022, of inter-agency receipts collected by the Division for		
23	the maintenance and operations of facilities and lease administration.		
24	Leases	44,844,200	
25	Lease Administration	994,900	
26	Facilities	16,104,200	
27	Facilities Administration	1,802,100	
28	Non-Public Building Fund	824,400	
29	Facilities		
30	<b>Administration and Support</b>	<b>52,702,200</b>	<b>13,071,200</b>
31	Commissioner's Office	1,950,400	
32	Contracting and Appeals	388,000	
33	Equal Employment and Civil	1,329,500	

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Rights		
4	The amount allocated for Equal Employment and Civil Rights includes the unexpended and		
5	unobligated balance on June 30, 2022, of the statutory designated program receipts collected		
6	for the Alaska Construction Career Day events.		
7	Internal Review	776,000	
8	Statewide Administrative	9,448,600	
9	Services		
10	The amount allocated for Statewide Administrative Services includes the unexpended and		
11	unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected under		
12	the Department of Transportation and Public Facilities federal indirect cost plan for		
13	expenditures incurred by the Department of Transportation and Public Facilities.		
14	Information Systems and	5,794,400	
15	Services		
16	Leased Facilities	2,937,500	
17	Statewide Procurement	3,024,200	
18	Central Region Support	1,380,600	
19	Services		
20	Northern Region Support	842,300	
21	Services		
22	Southcoast Region Support	3,446,500	
23	Services		
24	Statewide Aviation	5,055,600	
25	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
26	balance on June 30, 2022, of the rental receipts and user fees collected from tenants of land		
27	and buildings at Department of Transportation and Public Facilities rural airports under AS		
28	02.15.090(a).		
29	Program Development and	8,876,000	
30	Statewide Planning		
31	Measurement Standards &	7,452,600	
32	Commercial Vehicle		
33	Compliance		

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	The amount allocated for Measurement Standards and Commercial Vehicle Compliance		
4	includes the unexpended and unobligated balance on June 30, 2022, of the Unified Carrier		
5	Registration Program receipts collected by the Department of Transportation and Public		
6	Facilities.		
7	The amount allocated for Measurement Standards and Commercial Vehicle Compliance		
8	includes the unexpended and unobligated balance on June 30, 2022, of program receipts		
9	collected by the Department of Transportation and Public Facilities.		
10	<b>Design, Engineering and Construction</b>	<b>120,905,600</b>	<b>1,812,600 119,093,000</b>
11	Statewide Design and	12,993,400	
12	Engineering Services		
13	The amount allocated for Statewide Design and Engineering Services includes the		
14	unexpended and unobligated balance on June 30, 2022, of Environmental Protection Agency		
15	Consent Decree fine receipts collected by the Department of Transportation and Public		
16	Facilities.		
17	Central Design and	25,584,800	
18	Engineering Services		
19	The amount allocated for Central Design and Engineering Services includes the unexpended		
20	and unobligated balance on June 30, 2022, of the general fund program receipts collected by		
21	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
22	way.		
23	Northern Region Design,	38,883,600	
24	Engineering, and		
25	Construction		
26	The amount allocated for Northern Region Design, Engineering, and Construction includes		
27	the unexpended and unobligated balance on June 30, 2022, of the general fund program		
28	receipts collected by the Department of Transportation and Public Facilities for the sale or		
29	lease of excess right-of-way.		
30	Southcoast Design and	11,638,400	
31	Engineering Services		
32	The amount allocated for Southcoast Design and Engineering Services includes the		
33	unexpended and unobligated balance on June 30, 2022, of the general fund program receipts		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Central Region Construction and CIP Support	23,742,800		
Southcoast Region Construction	8,062,600		
<b>State Equipment Fleet</b>	<b>36,233,400</b>	<b>29,200</b>	<b>36,204,200</b>
State Equipment Fleet	36,233,400		
<b>Highways, Aviation and Facilities</b>	<b>168,054,400</b>	<b>112,537,600</b>	<b>55,516,800</b>
The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2023.			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of general fund program receipts collected by the Department of Transportation and Public Facilities for collections related to the repair of damaged state highway infrastructure.			
It is the intent of the legislature that DOT&PF create and implement a method to solicit input from and consult with local municipalities, community organizations, Metropolitan Planning Organizations, Regional Transportation Planning Organizations and service areas on the creation and revision of the prioritized list of state-maintained roads and highways for snow plowing, and to coordinate these efforts, where appropriate, with local governments and service areas. This plan shall be developed and submitted to the Finance Committee Co-Chairs and Legislative Finance Division by December 20th, 2022.			
Abandoned Vehicle Removal	100,000		
Central Region Facilities	6,145,300		
Northern Region Facilities	10,494,500		
Southcoast Region Facilities	3,045,900		
Traffic Signal Management	1,920,400		
Central Region Highways and Aviation	44,422,300		
Northern Region Highways	70,312,800		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	and Aviation		
4	Southcoast Region Highways	25,542,700	
5	and Aviation		
6	Whittier Access and Tunnel	6,070,500	
7	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
8	unobligated balance on June 30, 2022, of the Whittier Tunnel toll receipts collected by the		
9	Department of Transportation and Public Facilities under AS 19.05.040(11).		
10	<b>International Airports</b>	<b>96,284,800</b>	<b>96,284,800</b>
11	International Airport	2,252,300	
12	Systems Office		
13	Anchorage Airport	7,438,100	
14	Administration		
15	Anchorage Airport	28,111,200	
16	Facilities		
17	Anchorage Airport Field and	18,235,200	
18	Equipment Maintenance		
19	Anchorage Airport	7,230,900	
20	Operations		
21	Anchorage Airport Safety	13,682,300	
22	Fairbanks Airport	2,555,100	
23	Administration		
24	Fairbanks Airport	4,922,700	
25	Facilities		
26	Fairbanks Airport Field and	4,873,400	
27	Equipment Maintenance		
28	Fairbanks Airport	1,235,700	
29	Operations		
30	Fairbanks Airport Safety	5,747,900	
31	<b>Agency Unallocated</b>	<b>2,210,700</b>	<b>242,100</b>
32	Unallocated Rates	2,210,700	
33	Adjustment		

		Appropriation	General	Other
		Allocations	Items	Funds
		*****	*****	*****
		***** University of Alaska *****		
		*****	*****	*****
6	<b>University of Alaska</b>		<b>861,387,200</b>	<b>600,743,300</b>
7	Budget Reductions/Additions	955,200		
8	- Systemwide			
9	Systemwide Services	30,037,000		
10	Office of Information	16,377,700		
11	Technology			
12	Anchorage Campus	242,065,600		
13	Small Business Development	3,684,600		
14	Center			
15	Fairbanks Campus	418,837,500		
16	Education Trust of Alaska	4,239,800		
17	Kenai Peninsula College	16,345,800		
18	Kodiak College	5,606,700		
19	Matanuska-Susitna College	13,461,200		
20	Prince William Sound	6,311,600		
21	College			
22	Bristol Bay Campus	4,012,300		
23	Chukchi Campus	2,218,000		
24	College of Rural and	9,268,600		
25	Community Development			
26	Interior Alaska Campus	5,266,700		
27	Kuskokwim Campus	6,349,900		
28	Northwest Campus	4,981,500		
29	UAF Community and Technical	12,466,500		
30	College			
31	Ketchikan Campus	5,218,900		
32	Sitka Campus	7,303,800		
33	Juneau Campus	46,378,300		

	Appropriation	General	Other	
	Allocations	Items	Funds	
	*****			
	***** <b>Judiciary</b> *****			
	*****			
6	<b>Alaska Court System</b>	<b>117,789,200</b>	<b>115,407,900</b>	<b>2,381,300</b>
7	Appellate Courts	8,357,500		
8	Trial Courts	97,857,700		
9	Administration and Support	11,574,000		
10	<b>Therapeutic Courts</b>	<b>3,491,100</b>	<b>2,870,100</b>	<b>621,000</b>
11	Therapeutic Courts	3,491,100		
12	<b>Commission on Judicial Conduct</b>	<b>475,300</b>	<b>475,300</b>	
13	Commission on Judicial	475,300		
14	Conduct			
15	<b>Judicial Council</b>	<b>1,417,100</b>	<b>1,417,100</b>	
16	Judicial Council	1,417,100		
17	<b>Judiciary Unallocated</b>	<b>40,700</b>	<b>40,700</b>	
18	Unallocated Rates	40,700		
19	Adjustment			
20	*****			
21	***** <b>Legislature</b> *****			
22	*****			
23	<b>Budget and Audit Committee</b>	<b>16,183,900</b>	<b>16,183,900</b>	
24	Legislative Audit	6,601,800		
25	Legislative Finance	7,648,000		
26	Committee Expenses	1,934,100		
27	<b>Legislative Council</b>	<b>24,960,400</b>	<b>24,585,800</b>	<b>374,600</b>
28	Administrative Services	9,779,300		
29	Council and Subcommittees	695,300		
30	Legal and Research Services	4,829,700		
31	Select Committee on Ethics	264,400		
32	Office of Victims Rights	1,053,900		
33	Ombudsman	1,484,600		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Legislature State	1,539,700		
4	Facilities Rent			
5	Integrated Technology	4,313,500		
6	Services (IT)			
7	Security Services	1,000,000		
8	<b>Legislative Operating Budget</b>		<b>28,634,600</b>	<b>28,614,600</b>
9	Legislators' Salaries and	6,402,000		
10	Allowances			
11	Legislative Operating	10,323,500		
12	Budget			
13	Session Expenses	11,909,100		
14	<b>Legislature Unallocated</b>		<b>72,800</b>	<b>72,600</b>
15	Unallocated Rates	72,800		
16	Adjustment			
17	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

\* **Sec. 2.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2023 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2022 and ending June 30, 2023, unless otherwise indicated. The appropriations in this section fund legislation assumed to have passed during the second session of the thirty-second legislature. If a measure listed in this section fails to pass and its substance is not incorporated in some other measure, or is vetoed by the governor, the appropriation for that measure shall be reduced accordingly.

Appropriation

**HB 19 LIMITED TEACHER CERTIFICATES; LANGUAGES**

Department of Education and Early Development  
 Education Support and Admin Services  
 Teacher Certification

1004 Gen Fund 6,000

**HB 99 PHYSICAL/OCCUPATIONAL THERAPY BD/PRACTICE**

Department of Commerce, Community and Economic Development  
 Corporations, Business and Professional Licensing  
 Corporations, Business and Professional Licensing

1156 Rcpt Svcs 2,300

**HB 102 STATE INSUR. CATASTROPHE RESERVE ACCT.**

Department of Administration  
 Risk Management  
 Risk Management

1007 I/A Rcpts -3,033,000

**HB 111 DENTAL HYGIENIST ADVANCED PRAC PERMIT**

Department of Commerce, Community and Economic Development  
 Corporations, Business and Professional Licensing  
 Corporations, Business and Professional Licensing

1156 Rcpt Svcs 1,700

Department of Health  
 Medicaid Services

1	Medicaid Services	
2	1002 Fed Rcpts	206,500
3	1003 GF/Match	68,800
4	<b>HB 114 EDUCATION &amp; SUPPLEMENTAL LOAN PROGRAMS</b>	
5	Department of Education and Early Development	
6	Education Support and Admin Services	
7	Student and School Achievement	
8	1004 Gen Fund	801,800
9	Early Learning Coordination	
10	1004 Gen Fund	385,600
11	Alaska Commission on Postsecondary Education	
12	Program Administration & Operations	
13	1004 Gen Fund	1,019,500
14	Fund Capitalization	
15	No Further Appropriation Required	
16	Public Education Fund	
17	1004 Gen Fund	11,770,000
18	<b>HB 127 MUNI BOND BANK: UA, LOAN AND BOND LIMITS</b>	
19	Department of Revenue	
20	Alaska Municipal Bond Bank Authority	
21	AMBBA Operations	
22	1104 AMBB Rcpts	360,000
23	<b>HB 155 COURT SYSTEM PROVIDE VISITORS &amp; EXPERTS</b>	
24	Department of Administration	
25	Legal and Advocacy Services	
26	Office of Public Advocacy	
27	1004 Gen Fund	-854,400
28	Judiciary	
29	Alaska Court System	
30	Trial Courts	
31	1004 Gen Fund	960,600

1	<b>HB 157 APOC; REPORT REFERENDA/RECALL CONTRIBUTOR</b>	
2	Department of Administration	
3	Alaska Public Offices Commission	
4	Alaska Public Offices Commission	
5	1004 Gen Fund	107,200
6	<b>HB 172 MENTAL HEALTH FACILITIES &amp; MEDS</b>	
7	Department of Family and Community Services	
8	Inpatient Mental Health	
9	Designated Evaluation and Treatment	
10	1007 I/A Rcpts	150,000
11	Department of Health	
12	Medicaid Services	
13	Medicaid Services	
14	1002 Fed Rcpts	150,000
15	<b>HB 226 PAY INCREASES FOR STATE ATTORNEYS</b>	
16	Executive Branch-wide Appropriations	
17	Executive Branch-wide Appropriations	
18	Branch-wide Unallocated	
19	1002 Fed Rcpts	463,600
20	1004 Gen Fund	30,074,000
21	1005 GF/Prgm	1,049,900
22	1007 I/A Rcpts	4,176,100
23	<b>HB 265 HEALTH CARE SERVICES BY TELEHEALTH</b>	
24	Department of Commerce, Community and Economic Development	
25	Corporations, Business and Professional Licensing	
26	Corporations, Business and Professional Licensing	
27	1156 Rcpt Svcs	14,700
28	Department of Health	
29	Behavioral Health	
30	Behavioral Health Administration	
31	1002 Fed Rcpts	60,000

1	1003 GF/Match	60,000
2	Health Care Services	
3	Medical Assistance Administration	
4	1002 Fed Rcpts	60,000
5	1003 GF/Match	60,000
6	<b>HB 308 DEMENTIA AWARENESS &amp; HEALTHCARE CAPACITY</b>	
7	Department of Health	
8	Public Health	
9	Chronic Disease Prevention and Health Promotion	
10	1003 GF/Match	284,500
11	<b>HB 363 BROADBAND: OFFICE, GRANTS, PARITY</b>	
12	Department of Commerce, Community and Economic Development	
13	Executive Administration	
14	Alaska Broadband Office	
15	1061 CIP Rcpts	399,700
16	<b>HB 413 FACILITIES CONSTITUTING A SCHOOL</b>	
17	Fund Capitalization	
18	No Further Appropriation Required	
19	Public Education Fund	
20	1004 Gen Fund	1,082,700
21	<b>SB 9 ALCOHOLIC BEVERAGE CONTROL; ALCOHOL REG</b>	
22	Department of Commerce, Community and Economic Development	
23	Alcohol and Marijuana Control Office	
24	Alcohol and Marijuana Control Office	
25	1005 GF/Prgm	244,900
26	Judiciary	
27	Alaska Court System	
28	Trial Courts	
29	1004 Gen Fund	40,300
30	<b>SB 20 OUT OF STATE TEACHER RECIPROCITY</b>	
31	Department of Education and Early Development	

1	Education Support and Admin Services	
2	Teacher Certification	
3	1004 Gen Fund	6,000
4	<b>SB 25 STATE GOV'T FINANCES: WEBSITE</b>	
5	Department of Administration	
6	Centralized Administrative Services	
7	Finance	
8	1004 Gen Fund	65,000
9	<b>SB 71 COUNCIL ON ARTS: PLATES &amp; MANAGE ART</b>	
10	Department of Education and Early Development	
11	Alaska State Council on the Arts	
12	Alaska State Council on the Arts	
13	1004 Gen Fund	6,000
14	<b>SB 72 SEC. SCHOOL CIVICS EDUCATION</b>	
15	Department of Education and Early Development	
16	Education Support and Admin Services	
17	Student and School Achievement	
18	1004 Gen Fund	6,000
19	<b>SB 81 VILLAGE PUBLIC SAFETY OFFICERS, GRANTS</b>	
20	Department of Public Safety	
21	Village Public Safety Officer Program	
22	Village Public Safety Officer Program	
23	1004 Gen Fund	122,200
24	<b>SB 98 ADULT HOME CARE; ADULT ADOPTION</b>	
25	Department of Health	
26	Health Care Services	
27	Residential Licensing	
28	1002 Fed Rcpts	59,500
29	1003 GF/Match	59,500
30	<b>SB 132 CONTROLLED SUB. DATA: EXEMPT VETERINARIAN</b>	
31	Department of Commerce, Community and Economic Development	

1	Corporations, Business and Professional Licensing	
2	Corporations, Business and Professional Licensing	
3	1156 Rcpt Svcs	1,700
4	<b>SB 173 DENTIST SPEC. LICENSE/RADIOLOGIC EQUIP</b>	
5	Department of Commerce, Community and Economic Development	
6	Corporations, Business and Professional Licensing	
7	Corporations, Business and Professional Licensing	
8	1156 Rcpt Svcs	117,000
9	Department of Health	
10	Health Care Services	
11	Medical Assistance Administration	
12	1002 Fed Rcpts	47,500
13	1003 GF/Match	47,500
14	Public Health	
15	Public Health Laboratories	
16	1003 GF/Match	193,200
17	<b>SB 203 PURPLE HEART TRAIL</b>	
18	Department of Transportation and Public Facilities	
19	Administration and Support	
20	Commissioner's Office	
21	1004 Gen Fund	255,600
22	<b>SB 243 PWR COST EQ: RAISE, ENDOW FUND INVESTMENT</b>	
23	Department of Commerce, Community and Economic Development	
24	Alaska Energy Authority	
25	Alaska Energy Authority Power Cost Equalization	
26	1169 PCE Endow	15,694,800
27	*** Total New Legislation Funding ***	66,854,500
28	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 \* **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1  
 2 and sec. 2 of this Act.

			New	
	Funding Source	Operating	Legislation	Total
3				
4				
5	<b>Department of Administration</b>			
6	1002 Federal Receipts	785,800	0	785,800
7	1003 General Fund Match	250,000	0	250,000
8	1004 Unrestricted General Fund	51,376,500	-682,200	50,694,300
9	Receipts			
10	1005 General Fund/Program Receipts	29,385,600	0	29,385,600
11	1007 Interagency Receipts	86,072,700	-3,033,000	83,039,700
12	1017 Group Health and Life Benefits	42,427,900	0	42,427,900
13	Fund			
14	1023 FICA Administration Fund Account	211,200	0	211,200
15	1029 Public Employees Retirement	9,497,600	0	9,497,600
16	Trust Fund			
17	1033 Surplus Federal Property	543,400	0	543,400
18	Revolving Fund			
19	1034 Teachers Retirement Trust Fund	3,662,100	0	3,662,100
20	1042 Judicial Retirement System	121,200	0	121,200
21	1045 National Guard & Naval Militia	281,700	0	281,700
22	Retirement System			
23	1061 Capital Improvement Project	493,900	0	493,900
24	Receipts			
25	1081 Information Services Fund	63,924,200	0	63,924,200
26	1271 ARPA Revenue Replacement	20,000,000	0	20,000,000
27	*** Total Agency Funding ***	309,033,800	-3,715,200	305,318,600
28	<b>Department of Commerce, Community and Economic Development</b>			
29	1002 Federal Receipts	22,789,200	0	22,789,200
30	1003 General Fund Match	1,209,300	0	1,209,300
31	1004 Unrestricted General Fund	18,067,400	0	18,067,400

			<b>New</b>		
			<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1					
2					
3		Receipts			
4	1005	General Fund/Program Receipts	9,958,700	244,900	10,203,600
5	1007	Interagency Receipts	16,806,800	0	16,806,800
6	1036	Commercial Fishing Loan Fund	4,643,100	0	4,643,100
7	1040	Real Estate Recovery Fund	301,600	0	301,600
8	1061	Capital Improvement Project	4,340,200	399,700	4,739,900
9		Receipts			
10	1062	Power Project Fund	996,400	0	996,400
11	1070	Fisheries Enhancement Revolving	656,300	0	656,300
12		Loan Fund			
13	1074	Bulk Fuel Revolving Loan Fund	59,400	0	59,400
14	1102	Alaska Industrial Development &	8,806,000	0	8,806,000
15		Export Authority Receipts			
16	1107	Alaska Energy Authority	781,300	0	781,300
17		Corporate Receipts			
18	1108	Statutory Designated Program	16,337,900	0	16,337,900
19		Receipts			
20	1141	Regulatory Commission of Alaska	9,709,900	0	9,709,900
21		Receipts			
22	1156	Receipt Supported Services	22,068,700	137,400	22,206,100
23	1162	Alaska Oil & Gas Conservation	7,914,100	0	7,914,100
24		Commission Receipts			
25	1164	Rural Development Initiative	62,400	0	62,400
26		Fund			
27	1169	Power Cost Equalization	381,800	15,694,800	16,076,600
28		Endowment Fund Earnings			
29	1170	Small Business Economic	59,100	0	59,100
30		Development Revolving Loan Fund			
31	1202	Anatomical Gift Awareness Fund	80,000	0	80,000
32	1210	Renewable Energy Grant Fund	1,401,200	0	1,401,200
33	1216	Boat Registration Fees	197,000	0	197,000

			<b>New</b>		
			<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1					
2					
3	1221	Civil Legal Services Fund	300	0	300
4	1223	Commercial Charter Fisheries RLF	20,200	0	20,200
5	1224	Mariculture RLF	20,500	0	20,500
6	1227	Alaska Microloan RLF	10,100	0	10,100
7	1235	Alaska Liquefied Natural Gas	3,086,100	0	3,086,100
8		Project Fund			
9	***	Total Agency Funding ***	150,765,000	16,476,800	167,241,800
10	<b>Department of Corrections</b>				
11	1002	Federal Receipts	17,033,200	0	17,033,200
12	1004	Unrestricted General Fund	272,101,400	0	272,101,400
13		Receipts			
14	1005	General Fund/Program Receipts	5,721,100	0	5,721,100
15	1007	Interagency Receipts	1,463,700	0	1,463,700
16	1171	Restorative Justice Account	7,205,400	0	7,205,400
17	1271	ARPA Revenue Replacement	86,600,000	0	86,600,000
18	***	Total Agency Funding ***	390,124,800	0	390,124,800
19	<b>Department of Education and Early Development</b>				
20	1002	Federal Receipts	226,259,600	0	226,259,600
21	1003	General Fund Match	1,049,500	0	1,049,500
22	1004	Unrestricted General Fund	82,125,500	2,230,900	84,356,400
23		Receipts			
24	1005	General Fund/Program Receipts	2,208,800	0	2,208,800
25	1007	Interagency Receipts	20,966,500	0	20,966,500
26	1014	Donated Commodity/Handling Fee	501,800	0	501,800
27		Account			
28	1043	Federal Impact Aid for K-12	20,791,000	0	20,791,000
29		Schools			
30	1106	Alaska Student Loan Corporation	9,800,200	0	9,800,200
31		Receipts			
32	1108	Statutory Designated Program	2,795,400	0	2,795,400
33		Receipts			

			<b>New</b>		
			<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1					
2					
3	1145	Art in Public Places Fund	30,000	0	30,000
4	1151	Technical Vocational Education	548,200	0	548,200
5		Program Receipts			
6		*** Total Agency Funding ***	367,076,500	2,230,900	369,307,400
7		<b>Department of Environmental Conservation</b>			
8	1002	Federal Receipts	39,499,600	0	39,499,600
9	1003	General Fund Match	4,906,300	0	4,906,300
10	1004	Unrestricted General Fund	15,772,900	0	15,772,900
11		Receipts			
12	1005	General Fund/Program Receipts	7,434,800	0	7,434,800
13	1007	Interagency Receipts	1,604,100	0	1,604,100
14	1018	Exxon Valdez Oil Spill Trust--	6,900	0	6,900
15		Civil			
16	1052	Oil/Hazardous Release Prevention	14,139,100	0	14,139,100
17		& Response Fund			
18	1055	Interagency/Oil & Hazardous	400,300	0	400,300
19		Waste			
20	1061	Capital Improvement Project	5,579,900	0	5,579,900
21		Receipts			
22	1093	Clean Air Protection Fund	6,912,200	0	6,912,200
23	1108	Statutory Designated Program	63,500	0	63,500
24		Receipts			
25	1166	Commercial Passenger Vessel	1,515,600	0	1,515,600
26		Environmental Compliance Fund			
27	1205	Berth Fees for the Ocean Ranger	2,103,300	0	2,103,300
28		Program			
29	1230	Alaska Clean Water	1,180,900	0	1,180,900
30		Administrative Fund			
31	1231	Alaska Drinking Water	775,700	0	775,700
32		Administrative Fund			
33	1236	Alaska Liquefied Natural Gas	102,900	0	102,900

			New	
		Operating	Legislation	Total
1				
2				
3	Project Fund I/A			
4	*** Total Agency Funding ***	101,998,000	0	101,998,000
5	<b>Department of Family and Community Services</b>			
6	1002 Federal Receipts	81,679,500	0	81,679,500
7	1003 General Fund Match	44,896,600	0	44,896,600
8	1004 Unrestricted General Fund	169,393,500	0	169,393,500
9	Receipts			
10	1005 General Fund/Program Receipts	25,785,800	0	25,785,800
11	1007 Interagency Receipts	84,535,500	150,000	84,685,500
12	1061 Capital Improvement Project	690,200	0	690,200
13	Receipts			
14	1108 Statutory Designated Program	13,342,600	0	13,342,600
15	Receipts			
16	*** Total Agency Funding ***	420,323,700	150,000	420,473,700
17	<b>Department of Fish and Game</b>			
18	1002 Federal Receipts	87,699,700	0	87,699,700
19	1003 General Fund Match	1,134,300	0	1,134,300
20	1004 Unrestricted General Fund	60,263,500	0	60,263,500
21	Receipts			
22	1005 General Fund/Program Receipts	4,119,000	0	4,119,000
23	1007 Interagency Receipts	18,091,400	0	18,091,400
24	1018 Exxon Valdez Oil Spill Trust--	2,557,900	0	2,557,900
25	Civil			
26	1024 Fish and Game Fund	35,150,900	0	35,150,900
27	1055 Interagency/Oil & Hazardous	114,000	0	114,000
28	Waste			
29	1061 Capital Improvement Project	6,342,200	0	6,342,200
30	Receipts			
31	1108 Statutory Designated Program	8,343,100	0	8,343,100
32	Receipts			
33	1109 Test Fisheries Receipts	3,496,100	0	3,496,100

				<b>New</b>	
			<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1					
2					
3	1201	Commercial Fisheries Entry	6,187,000	0	6,187,000
4		Commission Receipts			
5	***	Total Agency Funding ***	233,499,100	0	233,499,100
6		<b>Office of the Governor</b>			
7	1002	Federal Receipts	227,800	0	227,800
8	1004	Unrestricted General Fund	24,087,400	0	24,087,400
9		Receipts			
10	1007	Interagency Receipts	3,198,200	0	3,198,200
11	1061	Capital Improvement Project	505,100	0	505,100
12		Receipts			
13	***	Total Agency Funding ***	28,018,500	0	28,018,500
14		<b>Department of Health</b>			
15	1002	Federal Receipts	2,016,375,200	583,500	2,016,958,700
16	1003	General Fund Match	740,885,700	773,500	741,659,200
17	1004	Unrestricted General Fund	85,585,100	0	85,585,100
18		Receipts			
19	1005	General Fund/Program Receipts	12,310,300	0	12,310,300
20	1007	Interagency Receipts	41,912,300	0	41,912,300
21	1013	Alcoholism and Drug Abuse	2,000	0	2,000
22		Revolving Loan Fund			
23	1050	Permanent Fund Dividend Fund	17,791,500	0	17,791,500
24	1061	Capital Improvement Project	2,268,300	0	2,268,300
25		Receipts			
26	1108	Statutory Designated Program	26,178,200	0	26,178,200
27		Receipts			
28	1168	Tobacco Use Education and	6,366,600	0	6,366,600
29		Cessation Fund			
30	1171	Restorative Justice Account	85,800	0	85,800
31	1247	Medicaid Monetary Recoveries	219,800	0	219,800
32	***	Total Agency Funding ***	2,949,980,800	1,357,000	2,951,337,800
33		<b>Department of Labor and Workforce Development</b>			

			<b>New</b>		
			<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1					
2					
3	1002	Federal Receipts	91,632,800	0	91,632,800
4	1003	General Fund Match	8,270,600	0	8,270,600
5	1004	Unrestricted General Fund	12,028,300	0	12,028,300
6		Receipts			
7	1005	General Fund/Program Receipts	5,148,700	0	5,148,700
8	1007	Interagency Receipts	14,378,700	0	14,378,700
9	1031	Second Injury Fund Reserve	2,864,300	0	2,864,300
10		Account			
11	1032	Fishermen's Fund	1,424,600	0	1,424,600
12	1049	Training and Building Fund	790,300	0	790,300
13	1054	Employment Assistance and	8,082,500	0	8,082,500
14		Training Program Account			
15	1061	Capital Improvement Project	99,800	0	99,800
16		Receipts			
17	1108	Statutory Designated Program	1,415,400	0	1,415,400
18		Receipts			
19	1117	Voc Rehab Small Business	124,200	0	124,200
20		Enterprise Revolving Fund			
21		(Federal)			
22	1151	Technical Vocational Education	7,570,600	0	7,570,600
23		Program Receipts			
24	1157	Workers Safety and Compensation	7,266,100	0	7,266,100
25		Administration Account			
26	1172	Building Safety Account	1,971,900	0	1,971,900
27	1203	Workers Compensation Benefits	785,100	0	785,100
28		Guarantee Fund			
29	1237	Voc Rehab Small Business	140,000	0	140,000
30		Enterprise Revolving Fund			
31		(State)			
32	***	Total Agency Funding ***	163,993,900	0	163,993,900

33 **Department of Law**

			<b>New</b>		
			<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1					
2					
3	1002	Federal Receipts	2,076,300	0	2,076,300
4	1003	General Fund Match	551,400	0	551,400
5	1004	Unrestricted General Fund	60,306,800	0	60,306,800
6		Receipts			
7	1005	General Fund/Program Receipts	196,300	0	196,300
8	1007	Interagency Receipts	27,810,400	0	27,810,400
9	1055	Interagency/Oil & Hazardous	477,300	0	477,300
10		Waste			
11	1061	Capital Improvement Project	506,500	0	506,500
12		Receipts			
13	1105	Permanent Fund Corporation Gross	2,710,500	0	2,710,500
14		Receipts			
15	1108	Statutory Designated Program	1,272,700	0	1,272,700
16		Receipts			
17	1141	Regulatory Commission of Alaska	2,464,600	0	2,464,600
18		Receipts			
19	1168	Tobacco Use Education and	105,500	0	105,500
20		Cessation Fund			
21	***	Total Agency Funding ***	98,478,300	0	98,478,300
22	<b>Department of Military and Veterans' Affairs</b>				
23	1002	Federal Receipts	31,484,700	0	31,484,700
24	1003	General Fund Match	7,592,400	0	7,592,400
25	1004	Unrestricted General Fund	8,259,400	0	8,259,400
26		Receipts			
27	1005	General Fund/Program Receipts	28,500	0	28,500
28	1007	Interagency Receipts	5,251,400	0	5,251,400
29	1061	Capital Improvement Project	3,096,300	0	3,096,300
30		Receipts			
31	1101	Alaska Aerospace Corporation	2,859,800	0	2,859,800
32		Fund			
33	1108	Statutory Designated Program	835,100	0	835,100

			New	
			Operating	Legislation
				Total
1				
2				
3		Receipts		
4		*** Total Agency Funding ***	59,407,600	0
5		<b>Department of Natural Resources</b>		
6	1002	Federal Receipts	17,967,500	0
7	1003	General Fund Match	814,200	0
8	1004	Unrestricted General Fund	71,578,000	0
9		Receipts		
10	1005	General Fund/Program Receipts	29,664,600	0
11	1007	Interagency Receipts	7,212,600	0
12	1018	Exxon Valdez Oil Spill Trust--	166,600	0
13		Civil		
14	1021	Agricultural Revolving Loan Fund	293,800	0
15	1055	Interagency/Oil & Hazardous	48,800	0
16		Waste		
17	1061	Capital Improvement Project	5,638,000	0
18		Receipts		
19	1105	Permanent Fund Corporation Gross	6,463,900	0
20		Receipts		
21	1108	Statutory Designated Program	13,706,900	0
22		Receipts		
23	1153	State Land Disposal Income Fund	5,208,200	0
24	1154	Shore Fisheries Development	468,200	0
25		Lease Program		
26	1155	Timber Sale Receipts	1,078,200	0
27	1192	Mine Reclamation Trust Fund	300	0
28	1200	Vehicle Rental Tax Receipts	5,607,400	0
29	1216	Boat Registration Fees	300,300	0
30	1217	Non-GF Miscellaneous Earnings	300	0
31	1236	Alaska Liquefied Natural Gas	531,200	0
32		Project Fund I/A		
33		*** Total Agency Funding ***	166,749,000	0

			New		
			Operating	Legislation	Total
1					
2					
3	<b>Department of Public Safety</b>				
4	1002	Federal Receipts	36,504,600	0	36,504,600
5	1004	Unrestricted General Fund	215,960,400	122,200	216,082,600
6		Receipts			
7	1005	General Fund/Program Receipts	6,694,600	0	6,694,600
8	1007	Interagency Receipts	9,547,700	0	9,547,700
9	1061	Capital Improvement Project	2,438,500	0	2,438,500
10		Receipts			
11	1108	Statutory Designated Program	204,400	0	204,400
12		Receipts			
13	1171	Restorative Justice Account	81,800	0	81,800
14	1220	Crime Victim Compensation Fund	868,000	0	868,000
15	*** Total Agency Funding ***		272,300,000	122,200	272,422,200
16	<b>Department of Revenue</b>				
17	1002	Federal Receipts	80,216,800	0	80,216,800
18	1003	General Fund Match	7,193,800	0	7,193,800
19	1004	Unrestricted General Fund	19,373,700	0	19,373,700
20		Receipts			
21	1005	General Fund/Program Receipts	2,043,400	0	2,043,400
22	1007	Interagency Receipts	10,970,500	0	10,970,500
23	1016	CSSD Federal Incentive Payments	1,796,100	0	1,796,100
24	1017	Group Health and Life Benefits	22,111,600	0	22,111,600
25		Fund			
26	1027	International Airports Revenue	195,700	0	195,700
27		Fund			
28	1029	Public Employees Retirement	15,547,400	0	15,547,400
29		Trust Fund			
30	1034	Teachers Retirement Trust Fund	7,230,900	0	7,230,900
31	1042	Judicial Retirement System	328,900	0	328,900
32	1045	National Guard & Naval Militia	238,700	0	238,700
33		Retirement System			

			<b>New</b>		
			<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1					
2					
3	1050	Permanent Fund Dividend Fund	10,190,500	0	10,190,500
4	1061	Capital Improvement Project	2,631,600	0	2,631,600
5		Receipts			
6	1066	Public School Trust Fund	844,800	0	844,800
7	1103	Alaska Housing Finance	35,368,300	0	35,368,300
8		Corporation Receipts			
9	1104	Alaska Municipal Bond Bank	912,800	360,000	1,272,800
10		Receipts			
11	1105	Permanent Fund Corporation Gross	217,992,800	0	217,992,800
12		Receipts			
13	1108	Statutory Designated Program	120,400	0	120,400
14		Receipts			
15	1133	CSSD Administrative Cost	778,500	0	778,500
16		Reimbursement			
17	1169	Power Cost Equalization	1,153,600	0	1,153,600
18		Endowment Fund Earnings			
19	***	Total Agency Funding ***	437,240,800	360,000	437,600,800
20	<b>Department of Transportation and Public Facilities</b>				
21	1002	Federal Receipts	2,038,200	0	2,038,200
22	1004	Unrestricted General Fund	80,394,400	255,600	80,650,000
23		Receipts			
24	1005	General Fund/Program Receipts	5,714,000	0	5,714,000
25	1007	Interagency Receipts	79,958,100	0	79,958,100
26	1026	Highways Equipment Working	37,132,800	0	37,132,800
27		Capital Fund			
28	1027	International Airports Revenue	98,107,400	0	98,107,400
29		Fund			
30	1061	Capital Improvement Project	176,357,700	0	176,357,700
31		Receipts			
32	1076	Alaska Marine Highway System	1,945,900	0	1,945,900
33		Fund			

			<b>New</b>		
			<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1					
2					
3	1108	Statutory Designated Program	386,200	0	386,200
4		Receipts			
5	1147	Public Building Fund	15,447,400	0	15,447,400
6	1200	Vehicle Rental Tax Receipts	6,404,000	0	6,404,000
7	1214	Whittier Tunnel Toll Receipts	1,799,800	0	1,799,800
8	1215	Unified Carrier Registration	733,200	0	733,200
9		Receipts			
10	1232	In-State Natural Gas Pipeline	31,100	0	31,100
11		Fund--Interagency			
12	1239	Aviation Fuel Tax Account	4,489,800	0	4,489,800
13	1244	Rural Airport Receipts	7,634,300	0	7,634,300
14	1245	Rural Airport Lease I/A	266,800	0	266,800
15	1249	Motor Fuel Tax Receipts	34,487,800	0	34,487,800
16	1265	COVID-19 Federal	21,577,500	0	21,577,500
17	1270	Federal Highway Administration	1,298,600	0	1,298,600
18		CRRSAA Funding			
19	***	Total Agency Funding ***	576,205,000	255,600	576,460,600
20	<b>University of Alaska</b>				
21	1002	Federal Receipts	187,225,900	0	187,225,900
22	1003	General Fund Match	4,777,300	0	4,777,300
23	1004	Unrestricted General Fund	285,593,900	0	285,593,900
24		Receipts			
25	1007	Interagency Receipts	11,116,000	0	11,116,000
26	1048	University of Alaska Restricted	304,203,800	0	304,203,800
27		Receipts			
28	1061	Capital Improvement Project	4,181,000	0	4,181,000
29		Receipts			
30	1151	Technical Vocational Education	6,167,300	0	6,167,300
31		Program Receipts			
32	1174	University of Alaska Intra-	58,121,000	0	58,121,000
33		Agency Transfers			

			<b>New</b>		
			<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1					
2					
3	1234	Special License Plates Receipts	1,000	0	1,000
4	***	Total Agency Funding ***	861,387,200	0	861,387,200
5		<b>Judiciary</b>			
6	1002	Federal Receipts	841,000	0	841,000
7	1004	Unrestricted General Fund	40,211,100	1,000,900	41,212,000
8		Receipts			
9	1007	Interagency Receipts	1,441,700	0	1,441,700
10	1108	Statutory Designated Program	585,000	0	585,000
11		Receipts			
12	1133	CSSD Administrative Cost	134,600	0	134,600
13		Reimbursement			
14	1271	ARPA Revenue Replacement	80,000,000	0	80,000,000
15	***	Total Agency Funding ***	123,213,400	1,000,900	124,214,300
16		<b>Legislature</b>			
17	1004	Unrestricted General Fund	69,112,000	0	69,112,000
18		Receipts			
19	1005	General Fund/Program Receipts	344,900	0	344,900
20	1007	Interagency Receipts	51,700	0	51,700
21	1171	Restorative Justice Account	343,100	0	343,100
22	***	Total Agency Funding ***	69,851,700	0	69,851,700
23		<b>Executive Branch-wide Appropriations</b>			
24	1002	Federal Receipts	0	463,600	463,600
25	1004	Unrestricted General Fund	0	30,074,000	30,074,000
26		Receipts			
27	1005	General Fund/Program Receipts	0	1,049,900	1,049,900
28	1007	Interagency Receipts	0	4,176,100	4,176,100
29	***	Total Agency Funding ***	0	35,763,600	35,763,600
30		<b>Fund Capitalization</b>			
31	1004	Unrestricted General Fund	0	12,852,700	12,852,700
32		Receipts			
33	***	Total Agency Funding ***	0	12,852,700	12,852,700

1			<b>New</b>	
2		<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
3	<b>***** Total Budget *****</b>	<b>7,779,647,100</b>	<b>66,854,500</b>	<b>7,846,501,600</b>
4	<b>(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)</b>			

\* **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1 and sec. 2 of this Act.

Funding Source	Operating	New Legislation	Total
<b>Unrestricted General</b>			
1003 General Fund Match	823,531,400	773,500	824,304,900
1004 Unrestricted General Fund Receipts	1,641,591,200	45,854,100	1,687,445,300
1271 ARPA Revenue Replacement	186,600,000	0	186,600,000
*** Total Unrestricted General ***	2,651,722,600	46,627,600	2,698,350,200
<b>Designated General</b>			
1005 General Fund/Program Receipts	146,759,100	1,294,800	148,053,900
1021 Agricultural Revolving Loan Fund	293,800	0	293,800
1031 Second Injury Fund Reserve Account	2,864,300	0	2,864,300
1032 Fishermen's Fund	1,424,600	0	1,424,600
1036 Commercial Fishing Loan Fund	4,643,100	0	4,643,100
1040 Real Estate Recovery Fund	301,600	0	301,600
1048 University of Alaska Restricted Receipts	304,203,800	0	304,203,800
1049 Training and Building Fund	790,300	0	790,300
1052 Oil/Hazardous Release Prevention & Response Fund	14,139,100	0	14,139,100
1054 Employment Assistance and Training Program Account	8,082,500	0	8,082,500
1062 Power Project Fund	996,400	0	996,400
1070 Fisheries Enhancement Revolving Loan Fund	656,300	0	656,300
1074 Bulk Fuel Revolving Loan Fund	59,400	0	59,400
1076 Alaska Marine Highway System Fund	1,945,900	0	1,945,900

			<b>New</b>		
			<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1					
2					
3	1109	Test Fisheries Receipts	3,496,100	0	3,496,100
4	1141	Regulatory Commission of Alaska	12,174,500	0	12,174,500
5		Receipts			
6	1151	Technical Vocational Education	14,286,100	0	14,286,100
7		Program Receipts			
8	1153	State Land Disposal Income Fund	5,208,200	0	5,208,200
9	1154	Shore Fisheries Development	468,200	0	468,200
10		Lease Program			
11	1155	Timber Sale Receipts	1,078,200	0	1,078,200
12	1156	Receipt Supported Services	22,068,700	137,400	22,206,100
13	1157	Workers Safety and Compensation	7,266,100	0	7,266,100
14		Administration Account			
15	1162	Alaska Oil & Gas Conservation	7,914,100	0	7,914,100
16		Commission Receipts			
17	1164	Rural Development Initiative	62,400	0	62,400
18		Fund			
19	1168	Tobacco Use Education and	6,472,100	0	6,472,100
20		Cessation Fund			
21	1169	Power Cost Equalization	1,535,400	15,694,800	17,230,200
22		Endowment Fund Earnings			
23	1170	Small Business Economic	59,100	0	59,100
24		Development Revolving Loan Fund			
25	1172	Building Safety Account	1,971,900	0	1,971,900
26	1200	Vehicle Rental Tax Receipts	12,011,400	0	12,011,400
27	1201	Commercial Fisheries Entry	6,187,000	0	6,187,000
28		Commission Receipts			
29	1202	Anatomical Gift Awareness Fund	80,000	0	80,000
30	1203	Workers Compensation Benefits	785,100	0	785,100
31		Guarantee Fund			
32	1210	Renewable Energy Grant Fund	1,401,200	0	1,401,200
33	1216	Boat Registration Fees	497,300	0	497,300

			New		
			Operating	Legislation	Total
1					
2					
3	1221	Civil Legal Services Fund	300	0	300
4	1223	Commercial Charter Fisheries RLF	20,200	0	20,200
5	1224	Mariculture RLF	20,500	0	20,500
6	1227	Alaska Microloan RLF	10,100	0	10,100
7	1234	Special License Plates Receipts	1,000	0	1,000
8	1237	Voc Rehab Small Business	140,000	0	140,000
9		Enterprise Revolving Fund			
10		(State)			
11	1247	Medicaid Monetary Recoveries	219,800	0	219,800
12	1249	Motor Fuel Tax Receipts	34,487,800	0	34,487,800
13		*** Total Designated General ***	627,083,000	17,127,000	644,210,000
14		<b>Other Non-Duplicated</b>			
15	1017	Group Health and Life Benefits	64,539,500	0	64,539,500
16		Fund			
17	1018	Exxon Valdez Oil Spill Trust--	2,731,400	0	2,731,400
18		Civil			
19	1023	FICA Administration Fund Account	211,200	0	211,200
20	1024	Fish and Game Fund	35,150,900	0	35,150,900
21	1027	International Airports Revenue	98,303,100	0	98,303,100
22		Fund			
23	1029	Public Employees Retirement	25,045,000	0	25,045,000
24		Trust Fund			
25	1034	Teachers Retirement Trust Fund	10,893,000	0	10,893,000
26	1042	Judicial Retirement System	450,100	0	450,100
27	1045	National Guard & Naval Militia	520,400	0	520,400
28		Retirement System			
29	1066	Public School Trust Fund	844,800	0	844,800
30	1093	Clean Air Protection Fund	6,912,200	0	6,912,200
31	1101	Alaska Aerospace Corporation	2,859,800	0	2,859,800
32		Fund			
33	1102	Alaska Industrial Development &	8,806,000	0	8,806,000

			<b>New</b>	
		<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	Export Authority Receipts			
4	1103 Alaska Housing Finance	35,368,300	0	35,368,300
5	Corporation Receipts			
6	1104 Alaska Municipal Bond Bank	912,800	360,000	1,272,800
7	Receipts			
8	1105 Permanent Fund Corporation Gross	227,167,200	0	227,167,200
9	Receipts			
10	1106 Alaska Student Loan Corporation	9,800,200	0	9,800,200
11	Receipts			
12	1107 Alaska Energy Authority	781,300	0	781,300
13	Corporate Receipts			
14	1108 Statutory Designated Program	85,586,800	0	85,586,800
15	Receipts			
16	1117 Voc Rehab Small Business	124,200	0	124,200
17	Enterprise Revolving Fund			
18	(Federal)			
19	1166 Commercial Passenger Vessel	1,515,600	0	1,515,600
20	Environmental Compliance Fund			
21	1192 Mine Reclamation Trust Fund	300	0	300
22	1205 Berth Fees for the Ocean Ranger	2,103,300	0	2,103,300
23	Program			
24	1214 Whittier Tunnel Toll Receipts	1,799,800	0	1,799,800
25	1215 Unified Carrier Registration	733,200	0	733,200
26	Receipts			
27	1217 Non-GF Miscellaneous Earnings	300	0	300
28	1230 Alaska Clean Water	1,180,900	0	1,180,900
29	Administrative Fund			
30	1231 Alaska Drinking Water	775,700	0	775,700
31	Administrative Fund			
32	1239 Aviation Fuel Tax Account	4,489,800	0	4,489,800
33	1244 Rural Airport Receipts	7,634,300	0	7,634,300

			<b>New</b>	
		<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	*** Total Other Non-Duplicated ***	637,241,400	360,000	637,601,400
4	<b>Federal Receipts</b>			
5	1002 Federal Receipts	2,942,337,400	1,047,100	2,943,384,500
6	1013 Alcoholism and Drug Abuse	2,000	0	2,000
7	Revolving Loan Fund			
8	1014 Donated Commodity/Handling Fee	501,800	0	501,800
9	Account			
10	1016 CSSD Federal Incentive Payments	1,796,100	0	1,796,100
11	1033 Surplus Federal Property	543,400	0	543,400
12	Revolving Fund			
13	1043 Federal Impact Aid for K-12	20,791,000	0	20,791,000
14	Schools			
15	1133 CSSD Administrative Cost	913,100	0	913,100
16	Reimbursement			
17	1265 COVID-19 Federal	21,577,500	0	21,577,500
18	1270 Federal Highway Administration	1,298,600	0	1,298,600
19	CRRSAA Funding			
20	*** Total Federal Receipts ***	2,989,760,900	1,047,100	2,990,808,000
21	<b>Other Duplicated</b>			
22	1007 Interagency Receipts	442,390,000	1,293,100	443,683,100
23	1026 Highways Equipment Working	37,132,800	0	37,132,800
24	Capital Fund			
25	1050 Permanent Fund Dividend Fund	27,982,000	0	27,982,000
26	1055 Interagency/Oil & Hazardous	1,040,400	0	1,040,400
27	Waste			
28	1061 Capital Improvement Project	215,169,200	399,700	215,568,900
29	Receipts			
30	1081 Information Services Fund	63,924,200	0	63,924,200
31	1145 Art in Public Places Fund	30,000	0	30,000
32	1147 Public Building Fund	15,447,400	0	15,447,400
33	1171 Restorative Justice Account	7,716,100	0	7,716,100

			<b>New</b>		
			<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1					
2					
3	1174	University of Alaska Intra-	58,121,000	0	58,121,000
4		Agency Transfers			
5	1220	Crime Victim Compensation Fund	868,000	0	868,000
6	1232	In-State Natural Gas Pipeline	31,100	0	31,100
7		Fund--Interagency			
8	1235	Alaska Liquefied Natural Gas	3,086,100	0	3,086,100
9		Project Fund			
10	1236	Alaska Liquefied Natural Gas	634,100	0	634,100
11		Project Fund I/A			
12	1245	Rural Airport Lease I/A	266,800	0	266,800
13	***	Total Other Duplicated ***	873,839,200	1,692,800	875,532,000
14		(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

\* **Sec. 5.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2023 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the calendar year beginning January 1, 2023 and ending December 31, 2023, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** <b>Department of Transportation and Public Facilities</b> *****		
	*****	*****	
<b>Marine Highway System</b>	<b>143,831,200</b>	<b>60,063,000</b>	<b>83,768,200</b>

It is the intent of the Legislature that the Department of Transportation and Public Facilities and the Alaska Marine Highway System, in order to decrease General Fund expenditures, make all efforts to spend the federal funding provided by the Infrastructure Investment & Jobs Act (P.L. 117-58) prior to using General Funds.

Marine Vessel Operations	104,680,100
Marine Vessel Fuel	20,905,900
Marine Engineering	3,058,300
Overhaul	1,700,000
Reservations and Marketing	1,528,700
Marine Shore Operations	7,782,500
Vessel Operations	4,175,700
Management	

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 6.** The following sets out the funding by agency for the appropriations made in sec. 5 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Transportation and Public Facilities</b>	
5	1002 Federal Receipts	82,899,500
6	1004 Unrestricted General Fund Receipts	60,063,000
7	1061 Capital Improvement Project Receipts	868,700
8	*** Total Agency Funding ***	143,831,200
9	<b>*** ** Total Budget *** **</b>	<b>143,831,200</b>

10 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 7.** The following sets out the statewide funding for the appropriations made in sec. 5 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1004 Unrestricted General Fund Receipts	60,063,000
6	*** Total Unrestricted General ***	60,063,000
7	<b>Federal Receipts</b>	
8	1002 Federal Receipts	82,899,500
9	*** Total Federal Receipts ***	82,899,500
10	<b>Other Duplicated</b>	
11	1061 Capital Improvement Project Receipts	868,700
12	*** Total Other Duplicated ***	868,700

13 (SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 8.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 9 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2021 and ending June 30, 2022, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
<b>***** Department of Administration *****</b>			
	*****	*****	
<b>Centralized Administrative Services</b>	<b>846,000</b>	<b>846,000</b>	
Personnel	846,000		
<b>Shared Services of Alaska</b>	<b>142,000</b>		<b>142,000</b>
Office of Procurement and Property Management	142,000		
<b>Legal and Advocacy Services</b>	<b>1,105,000</b>	<b>1,000,000</b>	<b>105,000</b>
Office of Public Advocacy	1,105,000		
	*****	*****	
<b>***** Department of Corrections *****</b>			
	*****	*****	
<b>Population Management</b>	<b>16,015,300</b>	<b>15,878,600</b>	<b>136,700</b>
Pre-Trial Services	3,948,100		
Correctional Academy	10,400		
Institution Director's Office	9,673,200		
Inmate Transportation	35,300		
Anchorage Correctional Complex	366,600		
Anvil Mountain Correctional Center	91,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1				
2				
3	Combined Hiland Mountain	175,900		
4	Correctional Center			
5	Fairbanks Correctional	156,200		
6	Center			
7	Goose Creek Correctional	499,600		
8	Center			
9	Ketchikan Correctional	58,300		
10	Center			
11	Lemon Creek Correctional	122,900		
12	Center			
13	Matanuska-Susitna	92,500		
14	Correctional Center			
15	Palmer Correctional Center	155,300		
16	Spring Creek Correctional	277,900		
17	Center			
18	Wildwood Correctional	186,800		
19	Center			
20	Yukon-Kuskokwim	122,300		
21	Correctional Center			
22	Point MacKenzie	43,000		
23	Correctional Farm			
24	<b>Electronic Monitoring</b>		<b>314,100</b>	<b>314,100</b>
25	Electronic Monitoring	314,100		
26	<b>Community Residential Centers</b>		<b>2,654,900</b>	<b>2,654,900</b>
27	Community Residential	2,654,900		
28	Centers			
29	<b>Health and Rehabilitation Services</b>		<b>-3,873,000</b>	<b>-3,873,000</b>
30	Physical Health Care	-1,837,500		
31	Behavioral Health Care	-600,000		
32	Substance Abuse Treatment	-1,239,000		
33	Program			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Sex Offender Management	-196,500		
4	Program			
5	<b>Offender Habilitation</b>		<b>-127,000</b>	<b>-127,000</b>
6	Education Programs	-97,000		
7	Vocational Education	-30,000		
8	Programs			
9	*****		*****	
10	***** Department of Education and Early Development *****			
11	*****		*****	
12	<b>Education Support and Administrative</b>		<b>258,400</b>	<b>258,400</b>
13	<b>Services</b>			
14	School Finance & Facilities	180,000		
15	Student and School	78,400		
16	Achievement			
17	<b>Alaska State Libraries, Archives and</b>		<b>-1,000,000</b>	<b>-1,000,000</b>
18	<b>Museums</b>			
19	Broadband Assistance Grants	-1,000,000		
20	*****		*****	
21	***** Department of Environmental Conservation *****			
22	*****		*****	
23	<b>DEC Buildings Maintenance and</b>		<b>175,000</b>	<b>175,000</b>
24	<b>Operations</b>			
25	DEC Buildings Maintenance	175,000		
26	and Operations			
27	<b>Environmental Health</b>		<b>250,000</b>	<b>250,000</b>
28	Environmental Health	250,000		
29	<b>Water</b>		<b>450,000</b>	<b>450,000</b>
30	Water Quality,	450,000		
31	Infrastructure Support &			
32	Financing			
33	*****		*****	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	***** Department of Fish and Game *****		
4	*****	*****	
5	<b>Commercial Fisheries</b>	<b>0</b>	<b>574,300</b>
6	Southeast Region Fisheries	0	
7	Management		
8	Central Region Fisheries	0	
9	Management		
10	AYK Region Fisheries	0	
11	Management		
12	Westward Region Fisheries	0	
13	Management		
14	Statewide Fisheries	0	
15	Management		
16	<b>Sport Fisheries</b>	<b>0</b>	<b>36,400</b>
17	Sport Fisheries	0	
18	<b>Wildlife Conservation</b>	<b>0</b>	<b>524,600</b>
19	Wildlife Conservation	0	
20	<b>Habitat</b>	<b>0</b>	<b>7,800</b>
21	Habitat	0	
22	<b>Subsistence Research and Monitoring</b>	<b>0</b>	<b>90,200</b>
23	Subsistence Research and	0	
24	Monitoring		
25	*****	*****	
26	***** Department of Health and Social Services *****		
27	*****	*****	
28	<b>Alaska Pioneer Homes</b>	<b>2,800,000</b>	<b>2,000,000</b>
29	Pioneer Homes	2,800,000	
30	<b>Behavioral Health</b>	<b>500,000</b>	<b>500,000</b>
31	Behavioral Health	500,000	
32	Administration		
33	<b>Public Assistance</b>	<b>2,164,000</b>	<b>1,850,000</b>

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Energy Assistance Program	314,000	
4	Public Assistance Field	1,850,000	
5	Services		
6	*****	*****	
7	***** Department of Labor and Workforce Development *****		
8	*****	*****	
9	<b>Commissioner and Administrative</b>	<b>786,500</b>	<b>786,500</b>
10	<b>Services</b>		
11	Workforce Investment Board	786,500	
12	<b>Alaska Vocational Technical Center</b>	<b>333,200</b>	<b>333,200</b>
13	Alaska Vocational Technical	333,200	
14	Center		
15	*****	*****	
16	***** Department of Military and Veterans' Affairs *****		
17	*****	*****	
18	<b>Military and Veterans' Affairs</b>	<b>791,800</b>	<b>791,800</b>
19	Army Guard Facilities	791,800	
20	Maintenance		
21	*****	*****	
22	***** Department of Natural Resources *****		
23	*****	*****	
24	<b>Fire Suppression, Land &amp; Water</b>	<b>20,130,300</b>	<b>20,130,300</b>
25	<b>Resources</b>		
26	Geological & Geophysical	130,300	
27	Surveys		
28	Fire Suppression Activity	20,000,000	
29	<b>Parks &amp; Outdoor Recreation</b>	<b>525,000</b>	<b>525,000</b>
30	Parks Management & Access	525,000	
31	*****	*****	
32	***** Department of Public Safety *****		
33	*****	*****	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	<b>Alaska State Troopers</b>		<b>1,400,000</b>	<b>1,400,000</b>
4	Alaska Wildlife Troopers	1,400,000		
5	Aircraft Section			
6	<b>Statewide Support</b>		<b>1,183,400</b>	<b>1,183,400</b>
7	Criminal Justice	893,400		
8	Information Systems Program			
9	Laboratory Services	290,000		
10		*****	*****	
11	***** Department of Transportation and Public Facilities *****			
12		*****	*****	
13	<b>Administration and Support</b>		<b>0</b>	<b>1,591,000</b>
14	Commissioner's Office	0		
15	Contracting and Appeals	0		
16	Statewide Administrative	0		
17	Services			
18	Information Systems and	0		
19	Services			
20	Statewide Procurement	0		
21	Southcoast Region Support	0		
22	Services			
23	<b>Design, Engineering and Construction</b>		<b>200,000</b>	<b>517,700</b>
24	Statewide Design and	0		
25	Engineering Services			
26	Northern Design and	200,000		
27	Engineering Services			
28	<b>Highways, Aviation and Facilities</b>		<b>279,000</b>	<b>324,000</b>
29	Southcoast Region	0		
30	Facilities			
31	Northern Region Highways	279,000		
32	and Aviation			
33		*****	*****	

1		Appropriation	General	Other
2		Allocations	Items	Funds
3		***** University of Alaska *****		
4		*****	*****	
5	<b>University of Alaska</b>		<b>881,800</b>	<b>881,800</b>
6	Budget Reductions/Additions	881,800		
7	- Systemwide			
8		*****	*****	
9		***** Legislature *****		
10		*****	*****	
11	<b>Legislative Council</b>		<b>150,000</b>	<b>150,000</b>
12	Administrative Services	150,000		
13	<b>Legislative Operating Budget</b>		<b>1,995,000</b>	<b>1,995,000</b>
14	Legislators' Salaries and	1,995,000		
15	Allowances			
16	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 \* **Sec. 9.** The following sets out the funding by agency for the appropriations made in sec. 8 of  
 2 this Act.

3	Funding Source	Amount
4	<b>Department of Administration</b>	
5	1003 General Fund Match	250,000
6	1004 Unrestricted General Fund Receipts	-23,404,000
7	1033 Surplus Federal Property Revolving Fund	142,000
8	1108 Statutory Designated Program Receipts	105,000
9	1271 ARPA Revenue Replacement	25,000,000
10	*** Total Agency Funding ***	2,093,000
11	<b>Department of Corrections</b>	
12	1002 Federal Receipts	136,700
13	1004 Unrestricted General Fund Receipts	-135,175,900
14	1005 General Fund/Program Receipts	23,500
15	1271 ARPA Revenue Replacement	150,000,000
16	*** Total Agency Funding ***	14,984,300
17	<b>Department of Education and Early Development</b>	
18	1004 Unrestricted General Fund Receipts	-820,000
19	1151 Technical Vocational Education Program Receipts	78,400
20	*** Total Agency Funding ***	-741,600
21	<b>Department of Environmental Conservation</b>	
22	1002 Federal Receipts	625,000
23	1004 Unrestricted General Fund Receipts	250,000
24	*** Total Agency Funding ***	875,000
25	<b>Department of Fish and Game</b>	
26	1002 Federal Receipts	-939,100
27	1004 Unrestricted General Fund Receipts	3,040,400
28	1005 General Fund/Program Receipts	-1,807,100
29	1007 Interagency Receipts	-57,800
30	1024 Fish and Game Fund	-3,800
31	1061 Capital Improvement Project Receipts	-75,200

1	1108	Statutory Designated Program Receipts	-157,400
2	<b>Department of Health and Social Services</b>		
3	1002	Federal Receipts	1,114,000
4	1003	General Fund Match	1,850,000
5	1004	Unrestricted General Fund Receipts	-74,500,000
6	1005	General Fund/Program Receipts	2,000,000
7	1271	ARPA Revenue Replacement	75,000,000
8	*** Total Agency Funding ***		5,464,000
9	<b>Department of Labor and Workforce Development</b>		
10	1151	Technical Vocational Education Program Receipts	1,119,700
11	*** Total Agency Funding ***		1,119,700
12	<b>Department of Military and Veterans' Affairs</b>		
13	1002	Federal Receipts	791,800
14	*** Total Agency Funding ***		791,800
15	<b>Department of Natural Resources</b>		
16	1004	Unrestricted General Fund Receipts	5,655,300
17	1271	ARPA Revenue Replacement	15,000,000
18	*** Total Agency Funding ***		20,655,300
19	<b>Department of Public Safety</b>		
20	1004	Unrestricted General Fund Receipts	-8,310,000
21	1005	General Fund/Program Receipts	893,400
22	1271	ARPA Revenue Replacement	10,000,000
23	*** Total Agency Funding ***		2,583,400
24	<b>Department of Transportation and Public Facilities</b>		
25	1004	Unrestricted General Fund Receipts	-12,767,300
26	1005	General Fund/Program Receipts	200,000
27	1270	Federal Highway Administration CRRSAA Funding	-1,953,700
28	1271	ARPA Revenue Replacement	15,000,000
29	*** Total Agency Funding ***		479,000
30	<b>University of Alaska</b>		
31	1151	Technical Vocational Education Program Receipts	881,800

1	*** Total Agency Funding ***	881,800
2	<b>Judiciary</b>	
3	1004 Unrestricted General Fund Receipts	-10,000,000
4	1271 ARPA Revenue Replacement	10,000,000
5	<b>Legislature</b>	
6	1004 Unrestricted General Fund Receipts	1,995,000
7	1005 General Fund/Program Receipts	150,000
8	*** Total Agency Funding ***	2,145,000
9	<b>***** Total Budget *****</b>	<b>51,330,700</b>

10 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 10.** The following sets out the statewide funding for the appropriations made in sec. 8  
 2 of this Act.

3 Funding Source	Amount
4 <b>Unrestricted General</b>	
5 1003 General Fund Match	2,100,000
6 1004 Unrestricted General Fund Receipts	-254,036,500
7 1271 ARPA Revenue Replacement	300,000,000
8 *** Total Unrestricted General ***	48,063,500
9 <b>Designated General</b>	
10 1005 General Fund/Program Receipts	1,459,800
11 1151 Technical Vocational Education Program Receipts	2,079,900
12 *** Total Designated General ***	3,539,700
13 <b>Other Non-Duplicated</b>	
14 1024 Fish and Game Fund	-3,800
15 1108 Statutory Designated Program Receipts	-52,400
16 *** Total Other Non-Duplicated ***	-56,200
17 <b>Federal Receipts</b>	
18 1002 Federal Receipts	1,728,400
19 1033 Surplus Federal Property Revolving Fund	142,000
20 1270 Federal Highway Administration CRRSAA Funding	-1,953,700
21 *** Total Federal Receipts ***	-83,300
22 <b>Other Duplicated</b>	
23 1007 Interagency Receipts	-57,800
24 1061 Capital Improvement Project Receipts	-75,200
25 *** Total Other Duplicated ***	-133,000

26 (SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 11.** The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 12 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

	*****	*****	
	<b>***** Department of Commerce, Community and Economic Development *****</b>		
	*****	*****	

10 Alaska Energy Authority- Alaska Grid	12,110,523		12,110,523
11 Resilience and Reliability - Formula			
12 (HD 1-40)			
13 Alaska Energy Authority - Bulk Fuel	13,000,000	5,500,000	7,500,000
14 Upgrades (HD 1-40)			
15 Alaska Energy Authority - Electrical	200,000	200,000	
16 Emergencies Program (HD 1-40)			
17 Alaska Energy Authority - Round XIV	15,000,000	15,000,000	
18 Renewable Energy Project Grants (AS			
19 42.45.045) (HD 1-40)			
20 Alaska Energy Authority - Rural Power	20,000,000	10,000,000	10,000,000
21 Systems Upgrades (HD 1-40)			
22 Alaska Energy Authority - Strategic	2,500,000	2,500,000	
23 Plan for Railbelt Assets (HD 1-40)			
24 Alaska Mariculture Alliance --	5,000,000	5,000,000	
25 Economic Recovery Mariculture			
26 Incentive Grant Program (HD 1-40)			
27 Alaska Seafood Marketing Institute-	300,000	300,000	
28 Food Aid to Ukraine- Alaska Canned			
29 Salmon (HD 1-40)			
30 Alaska SeaLife Center Facilities	2,500,000		2,500,000
31 Project (HD 29-31)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Alutiiq Museum & Archaeological	7,339,450	7,339,450
4	Repository (HD 32)		
5	Broadband Equity Access and Deployment	6,000,000	6,000,000
6	Program and Digital Equity Plan (HD 1-		
7	40)		
8	Chugach Region Archaeological	6,277,685	6,277,685
9	Repository (HD 12-28)		
10	Community Block Grants (HD 1-40)	6,315,000	65,000
11	Replace Alcohol Licensing Database (HD	750,000	750,000
12	1-40)		
13	<b>Grants to Named Recipients (AS</b>		
14	<b>37.05.316)</b>		
15	Abused Women Aid In Crisis, Inc. -	347,000	347,000
16	Shelter And Transitional Housing		
17	Renovations (HD 20)		
18	Alaska Black Caucus - Construction of	300,000	300,000
19	the Equity Center (HD 20)		
20	Alaska Search and Rescue Association -	294,300	294,300
21	Search and Rescue Statewide Training		
22	(HD 1-40)		
23	Dimond Alumni Special Projects Inc. -	588,775	588,775
24	Replace Diving Boards (HD 12-28)		
25	Inter-Island Ferry Authority (HD 33-	250,000	250,000
26	36)		
27	<b>Grants to Municipalities (AS</b>		
28	<b>37.05.315)</b>		
29	City of Nome - Arctic Deep Draft Port	150,300,000	150,300,000
30	(HD 39)		
31	City of Nome - Deep Draft Port (HD 39)	25,000,000	25,000,000
32	Kenai River Bluff Stabilization (HD	6,500,000	6,500,000
33	29-31)		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Wrangell - Water Treatment Plant	4,100,000	4,100,000
4	Improvements (HD 36)		
5	<b>Alternative Energy and Energy</b>	<b>3,655,600</b>	<b>3,655,600</b>
6	<b>Efficiency</b>		
7	Alaska Energy Authority -	63,600	
8	New Energy Auditor Training		
9	Grant Program (HD 1-40)		
10	Alaska Energy Authority -	796,000	
11	New Energy Efficiency		
12	Revolving Loan Fund		
13	Capitalization Program (HD		
14	1-40)		
15	Alaska Energy Authority -	796,000	
16	State Energy Program (HD 1-		
17	40)		
18	Alaska Energy Authority -	2,000,000	
19	Energy Efficiency		
20	Conservation Block Grants		
21	(HD 1-40)		
22	*****	*****	
23	<b>***** Department of Education and Early Development *****</b>		
24	*****	*****	
25	<b>Major Maintenance Grant Fund (AS</b>		
26	<b>14.11.007)</b>		
27	Major Maintenance Grant Fund for	100,000,000	100,000,000
28	School Major Maintenance (HD 1-40)		
29	*****	*****	
30	<b>***** Department of Environmental Conservation *****</b>		
31	*****	*****	
32	Alaska Enhanced Air Quality Monitoring	650,000	650,000
33	(HD 1-40)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Clean Water Capitalization Grant	1,000,000	1,000,000
4	Subsidy (HD 1-40)		
5	Clean Water Capitalization Grant	9,241,939	9,241,939
6	Subsidy - IJJA, Division J, Title VI		
7	(HD 1-40)		
8	Clean Water Capitalization Grant	989,820	989,820
9	Subsidy Emerging Contaminants - IJJA,		
10	Division J, Title VI (HD 1-40)		
11	Drinking Water Capitalization Grant	2,900,000	2,900,000
12	Subsidy (HD 1-40)		
13	Drinking Water Capitalization Grant	6,246,545	6,246,545
14	Subsidy - IJJA, Division J, Title VI		
15	(HD 1-40)		
16	Drinking Water Capitalization Grant	5,353,400	5,353,400
17	Subsidy Emerging Contaminants- IJJA,		
18	Division J, Title VI (HD 1-40)		
19	Drinking Water Capitalization Grant	9,836,873	9,836,873
20	Subsidy Lead Service Lines IJJA,		
21	Division J, Title VI (HD 1-40)		
22	EVOS Impaired Beaches Project (HD 9)	658,432	658,432
23	Fairbanks PM2.5 Nonattainment Area	5,684,800	5,684,800
24	Voluntary Heating Device Change Out		
25	Program (HD 1-5)		
26	<b>Village Safe Water and Wastewater</b>	<b>117,250,000</b>	<b>19,500,000</b>
27	<b>Infrastructure Projects</b>		<b>97,750,000</b>
28	Village Safe Water and	46,900,000	
29	Wastewater Infrastructure		
30	Projects - Expansion,		
31	Upgrade, and Replacement of		
32	Existing Service (HD 1-40)		
33	Village Safe Water and	70,350,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Wastewater Infrastructure		
4	Projects - First Time		
5	Service Projects (HD 1-40)		
6	*****	*****	
7	***** Department of Fish and Game *****		
8	*****	*****	
9	EVOS Prince William Sound Pollock and	4,129,317	4,129,317
10	Herring Interaction (HD 1-40)		
11	EVOS Gulf Watch Alaska Herring	1,908,299	1,908,299
12	Research and Monitoring (HD 1-40)		
13	EVOS Mariculture - Marine Mammals (HD	1,660,000	1,660,000
14	1-40)		
15	EVOS Kenai Peninsula Cost Share (HD	400,000	400,000
16	31)		
17	Endangered Species Act (HD 1-40)	4,000,000	2,000,000
18	Facilities, Vessels, and Aircraft	500,000	500,000
19	Maintenance, Repair, and Upgrades (HD		
20	1-40)		
21	Pacific Salmon Treaty Chinook Fishery	6,400,000	6,400,000
22	Mitigation (HD 1-40)		
23	Pacific Coastal Salmon Recovery Fund	4,400,000	4,400,000
24	(HD 1-40)		
25	Sport Fish Recreational Boating and	9,000,000	1,500,000
26	Angler Access (HD 1-40)		7,500,000
27	Alaska Marine Salmon Program (HD 1-40)	1,150,000	1,150,000
28	*****	*****	
29	***** Office of the Governor *****		
30	*****	*****	
31	Statewide Deferred Maintenance,	50,000,000	50,000,000
32	Renovation, and Repair (HD 1-40)		
33	*****	*****	

	Appropriation	General	Other
	Allocations	Items	Funds
	***** Health *****		
	*****		
5	Division of Public Assistance E-forms	8,000,000	4,000,000
6	and Online Noticing (HD 1-40)		4,000,000
7	Division of Public Assistance	23,500,000	4,700,000
8	Eligibility System Replacement (HD 1-		18,800,000
9	40)		
10	Emergency Medical Services Match for	500,000	500,000
11	Code Blue Project (HD 1-40)		
12	Health Information Exchange (HD 1-40)	6,120,000	5,220,000
13			900,000
	*****		
14	***** Department of Military and Veterans Affairs *****		
15	*****		
16	DMVA Deferred Maintenance,	12,000,000	12,000,000
17	Replacement, and Renewal (HD 1-40)		
18	Homeland Security State and Local	11,404,400	240,400
19	Cybersecurity Grant Program - IIJA		11,164,000
20	Division J, Title VI (HD 1-40)		
21	*****		
22	***** Department of Natural Resources *****		
23	*****		
24	Abandoned Mine Lands Reclamation	4,533,000	4,533,000
25	Federal Program (HD 1-40)		
26	Arctic Strategic Transportation and	2,500,000	2,500,000
27	Resource Project (HD 40)		
28	Big Eddy EVOS Restoration and	4,329,567	4,329,567
29	Improvements (HD 1-40)		
30	Coastal and Nearshore Mapping of	5,000,000	5,000,000
31	Alaska (HD 1-40)		
32	Community Wildfire Defense Grants (HD	10,000,000	10,000,000
33	1-40)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>	
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>	
	<b>Items</b>			
1				
2				
3	Critical Minerals Mapping - Earth MRI	10,500,000	2,750,000	7,750,000
4	(3DEEP) (HD 1-40)			
5	Fire Crew Vehicle Replacement (HD 1-	720,000	720,000	
6	40)			
7	Geological Mapping for Energy	1,200,000	600,000	600,000
8	Development (USGS STATEMAP) (HD 1-40)			
9	Land and Water Conservation Fund	4,200,000	1,600,000	2,600,000
10	Federal Grant Program (HD 1-40)			
11	Land Sales - New Subdivision	500,000	500,000	
12	Development (HD 1-40)			
13	National Geological and Geophysical	3,290,000	1,000,000	2,290,000
14	Data Preservation Program (NGGDPP) (HD			
15	1-40)			
16	National Historic Preservation Fund	800,000	200,000	600,000
17	(HD 1-40)			
18	National Recreational Trails Federal	1,650,000	150,000	1,500,000
19	Grant Program (HD 1-40)			
20	Potter Marsh Watershed Conservation	1,000,000		1,000,000
21	Project Phase I (HD 1-40)			
22	RS2477 Access Development - Advancing	2,500,000	2,500,000	
23	State's Rights in Navigability and			
24	Revised Statute 2477 (HD 1-40)			
25	Snowmobile Trail Development Program	250,000	250,000	
26	and Grants (HD 1-40)			
27	State Park Electronic Fee Stations (HD	650,000	650,000	
28	1-40)			
29	Statewide Park Sanitation Deferred	1,418,000	1,418,000	
30	Maintenance and Facility Upgrades (HD			
31	1-40)			
32	* * * * *	* * * * *		
33	* * * * * <b>Department of Public Safety</b> * * * * *			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	*****	*****	
4	Law Enforcement Off Highway Vehicle	750,000	750,000
5	Replacement (HD 1-40)		
6	Marine Fisheries Patrol Improvements	1,200,000	1,200,000
7	(HD 1-40)		
8	AWT Medium-Class Vessel Replacement	1,800,000	1,800,000
9	(HD 1-40)		
10	*****	*****	
11	***** <b>Department of Revenue</b> *****		
12	*****	*****	
13	<b>Alaska Housing Finance Corporation</b>		
14	AHFC Competitive Grants for Public	1,350,000	350,000
15	Housing (HD 1-40)		1,000,000
16	AHFC Senior Citizens Housing	1,750,000	1,750,000
17	Development Program (HD 1-40)		
18	AHFC Energy Efficiency Research (HD 1-	3,000,000	1,000,000
19	40)		2,000,000
20	AHFC Energy Programs Weatherization	23,186,814	1,800,000
21	(HD 1-40)		21,386,814
22	AHFC Federal and Other Competitive	7,500,000	1,500,000
23	Grants (HD 1-40)		6,000,000
24	AHFC Housing and Urban Development	3,200,000	3,200,000
25	Capital Fund Program (HD 1-40)		
26	AHFC Housing and Urban Development	4,750,000	750,000
27	Federal HOME Grant (HD 1-40)		4,000,000
28	AHFC Rental Assistance for Persons	1,500,000	1,500,000
29	Displaced Due to Domestic Violence -		
30	Empowering Choice Housing Program		
31	(ECHP) (HD 1-40)		
32	AHFC Supplemental Housing Development	3,000,000	3,000,000
33	Program (HD 1-40)		

	Appropriation	General	Other	
	Allocations	Items	Funds	
3	AHFC Teacher, Health, and Public	21,250,000	18,750,000	2,500,000
4	Safety Professionals Housing (HD 1-40)			
5	*****	*****		
6	<b>***** Department of Transportation and Public Facilities *****</b>			
7	*****	*****		
8	Alaska Marine Highway System Vessel	20,000,000	20,000,000	
9	Overhaul, Annual Certification and			
10	Shoreside Facilities Rehabilitation			
11	(HD 1-40)			
12	State Equipment Fleet Replacement (HD	30,000,000		30,000,000
13	1-40)			
14	State Funded Road and Bridge	30,000,000	30,000,000	
15	Completion (HD 1-40)			
16	Alaska Marine Highway Planning and	30,000,000		30,000,000
17	Design of Mainline Vessel Replacement			
18	(HD 1-40)			
19	<b>Airport Improvement Program</b>	<b>447,161,590</b>		<b>447,161,590</b>
20	Adak Airport Aircraft	740,460		
21	Rescue and Fire Fighting			
22	Vehicle (HD 37)			
23	Adak Pavement Markings (HD	99,000		
24	37)			
25	AIAS - Infrastructure State	20,600,000		
26	Match (HD 1-40)			
27	AIAS: Infrastructure	15,000,000		
28	Contingency (HD 1-40)			
29	Allakaket Minor Gravel	328,000		
30	Resurfacing and Dust			
31	Palliative (HD 40)			
32	Angoon Airport Right of Way	5,500,000		
33	(HD 35)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Barrow Pavement Markings	71,000	
4	and Crack Seal (HD 40)		
5	Bethel Airport Aircraft	1,080,000	
6	Rescue and Fire Fighting		
7	Vehicle (HD 38)		
8	Buckland Airport	10,500,000	
9	Rehabilitation (HD 40)		
10	Chalkyitsik Airport	8,000,000	
11	Reconstruction (HD 6)		
12	Chefornak Grader (HD 38)	355,000	
13	Chenega Bay Snow Blower	333,000	
14	(HD 32)		
15	Chevak Airport	15,051,000	
16	Rehabilitation (HD 39)		
17	Chignik Airport Snow	371,000	
18	Removal Equipment Building		
19	Rehabilitation (HD 37)		
20	Chuathbaluk Grader (HD 38)	372,000	
21	Coldfoot Minor Gravel	328,000	
22	Resurfacing and Dust		
23	Palliative (HD 40)		
24	Cordova Airport Aircraft	1,906,000	
25	Rescue and Fire Fighting,		
26	Broom, Pavement Markings		
27	and Crack Seal (HD 32)		
28	Deadhorse Pavement Markings	71,000	
29	and Crack Seal (HD 40)		
30	Deering Airport Rehab and	16,600,000	
31	Airport Access Road		
32	Construction (HD 40)		
33	Dillingham Pavement	235,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Markings and Crack Seal (HD		
4	37)		
5	Eek Minor Gravel	328,000	
6	Resurfacing and Dust		
7	Palliative (HD 38)		
8	FIA - Advanced Project	32,619	
9	Design and Planning (HD 1-		
10	40)		
11	FIA - Airport Parking	37,500,000	
12	Facility (HD 1-40)		
13	FIA - Annual Improvements	358,813	
14	(HD 1-40)		
15	FIA - Environmental (HD 1-	225,102	
16	40)		
17	FIA - Equipment (HD 1-40)	1,382,813	
18	FIA - Facility	130,477	
19	Improvements, Renovations,		
20	& Upgrades (HD 1-40)		
21	FIA - Information	112,551	
22	Technology Improvements (HD		
23	1-40)		
24	FIA - West Ramp	3,281,250	
25	Improvements (HD 1-40)		
26	Fort Yukon Minor Gravel	328,000	
27	Resurfacing and Dust		
28	Palliative (HD 6)		
29	Galena Dump Truck (HD 39)	382,000	
30	Gambell Snow Removal	2,200,000	
31	Equipment Building		
32	Replacement (HD 39)		
33	Golovin Loader (HD 39)	382,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Haines Airport Resurfacing	23,000,000	
4	(HD 33)		
5	Haines Airport Snow Removal	2,000,000	
6	Equipment Building (HD 33)		
7	Huslia Minor Gravel	709,000	
8	Resurfacing, Dust		
9	Palliative and Dozer		
10	Replacement (HD 39)		
11	Hydaburg Seaplane Base	1,000,000	
12	Rehabilitation (HD 36)		
13	Ketchikan Pavement Markings	188,000	
14	(HD 36)		
15	Ketchikan Seaplane Base	3,000,000	
16	Haulout Facility (HD 36)		
17	Ketchikan Terminal	8,500,000	
18	Expansion and Apron		
19	Hardstands (HD 36)		
20	King Salmon Rehabilitation	8,900,000	
21	(HD 37)		
22	Kodiak Airport	27,000,000	
23	Rehabilitation - Stage 1		
24	(HD 32)		
25	Kotzebue Pavement Markings	71,000	
26	and Crack Seal (HD 40)		
27	Kwethluk Airport	36,253,000	
28	Rehabilitation (HD 38)		
29	Lake Minchumina Loader (HD	387,000	
30	37)		
31	Little Diomedede Helipad	3,000,000	
32	Rehabilitation and Lighting		
33	Replacement (HD 39)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>	
1			
2			
3	Manley Airport Improvements	4,700,000	
4	(HD 6)		
5	Marshall Airport	11,600,000	
6	Rehabilitation (HD 38)		
7	Mekoryuk Airport	30,882,000	
8	Rehabilitation and Snow		
9	Removal Equipment Building		
10	Replacement (HD 38)		
11	Mountain Village Snow	2,000,000	
12	Removal Equipment Building		
13	Replacement (HD 39)		
14	Nikolai Loader (HD 37)	306,000	
15	Nulato Minor Gravel	709,000	
16	Resurfacing and Dust		
17	Palliative & Dozer		
18	Replacement (HD 39)		
19	Petersburg Obstruction	219,000	
20	Removal (HD 35)		
21	Petersburg Pavement	177,000	
22	Markings and Crack Seal (HD		
23	35)		
24	Petersburg Self Propelled	835,000	
25	Runway Broom (HD 35)		
26	Point Hope Airport Runway	21,700,000	
27	Realignment - Stage 1 & 2		
28	(HD 40)		
29	Ruby Minor Gravel	382,000	
30	Resurfacing and Dust		
31	Palliative (HD 39)		
32	Sitka Pavement Markings (HD	99,000	
33	35)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Sitka Towed Broom (HD 35)	710,000	
4	Talkeetna Pavement Markings	300,000	
5	and Crack Seal (HD 7-12)		
6	Tanana Minor Gravel	328,000	
7	Resurfacing and Dust		
8	Palliative (HD 6)		
9	Toksook Bay Grader (HD 38)	391,000	
10	TSAIA - Advanced Project	743,721	
11	Design and Planning (HD 1-		
12	40)		
13	TSAIA - Airfield Pavement	29,084,751	
14	Reconstruction &		
15	Maintenance (HD 1-40)		
16	TSAIA - Annual Improvements	939,437	
17	(HD 1-40)		
18	TSAIA - Environmental	130,477	
19	Projects (HD 1-40)		
20	TSAIA - Equipment (HD 1-40)	4,251,286	
21	TSAIA - Facility	1,435,251	
22	Improvements, Renovations,		
23	& Upgrades (HD 1-40)		
24	TSAIA - Information	1,252,582	
25	Technology Improvements (HD		
26	1-40)		
27	TSAIA - North Terminal	20,000,000	
28	Improvements (HD 1-40)		
29	TSAIA - Parking Garage	10,000,000	
30	Repairs and Improvements		
31	(HD 1-40)		
32	TSAIA - Passenger Boarding	10,000,000	
33	Bridge Upgrades (HD 1-40)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	TSAIA - Quick Turnaround	4,000,000	
4	Facility Renewal (HD 1-40)		
5	TSAIA - Terminal Watermain	12,906,000	
6	Improvements (HD 1-40)		
7	TSAIA: Airport Facility	1,000,000	
8	Roof Replacement (HD 1-40)		
9	TSAIA: Airport Roadway	1,000,000	
10	Improvements (HD 1-40)		
11	TSAIA: Communications	400,000	
12	Upgrade (HD 1-40)		
13	TSAIA: Improve Airport	5,388,000	
14	Drainage (HD 1-40)		
15	TSAIA: Visual Paging System	1,800,000	
16	Installation (ADA) (HD 1-		
17	40)		
18	Unalaska Airport Ramp and	8,300,000	
19	Taxiway Repaving (HD 37)		
20	Unalaska Pavement Markings	99,000	
21	(HD 37)		
22	Valdez Pavement Markings	71,000	
23	and Crack Seal (HD 9)		
24	Wrangell Pavement Markings	191,000	
25	(HD 36)		
26	Wrangell Truck (HD 36)	355,000	
27	Yakutat Pavement Markings	284,000	
28	(HD 32)		
29	<b>Federal Program Match</b>	<b>120,100,000</b>	<b>120,100,000</b>
30	Federal-Aid Aviation State	21,900,000	
31	Match (HD 1-40)		
32	Federal-Aid Highway State	96,900,000	
33	Match (HD 1-40)		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Other Federal Program Match	1,300,000		
4	(HD 1-40)			
5	<b>Statewide Federal Programs</b>	<b>59,800,574</b>	<b>130,574</b>	<b>59,670,000</b>
6	Cooperative Reimbursable	15,000,000		
7	Projects (HD 1-40)			
8	Federal Emergency Projects	10,000,000		
9	(HD 1-40)			
10	Federal Transit	26,670,000		
11	Administration Grants (HD			
12	1-40)			
13	Highway Safety Grants	8,130,574		
14	Program (HD 1-40)			
15	<b>Surface Transportation Program</b>	<b>868,509,954</b>		<b>868,509,954</b>
16	511 Phone and Web	90,970		
17	Enhancements (HD 33-34)			
18	511 Phone and Web	785,071		
19	Maintenance & Operations			
20	(HD 33-34)			
21	AASHTOWare Implementation	1,482,811		
22	(HD 33-34)			
23	ADA Implementation and	161,927		
24	Compliance Monitoring (HD			
25	33-34)			
26	Air Quality Mobile Source	181,940		
27	Modeling (HD 33-34)			
28	Air Quality Public	181,940		
29	Education (HD 33-34)			
30	Airport Way / South Cushman	10,712,254		
31	Intersection Reconstruction			
32	(HD 1-5)			
33	Akakeek, Ptarmigan, and	272,910		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	DeLapp Streets (HD 38)		
4	Alaska CARE - Crash Data	54,582	
5	Analysis & Reporting System		
6	(HD 33-34)		
7	Alaska Highway Passing	11,000,000	
8	Lanes (Tetlin-Delta Jct)		
9	(HD 9)		
10	Alaska Highway System (AHS)	4,500,000	
11	(HD 1-40)		
12	American Association of	200,134	
13	State Highway		
14	Transportation Officials		
15	(AASHTO) Technical Programs		
16	Support (HD 1-40)		
17	Anchorage Metropolitan Area	28,153,418	
18	Transportation Solutions		
19	(AMATS) Community		
20	Transportation Program		
21	(CTP) Allocation (HD 12-28)		
22	Anchorage Metropolitan Area	2,143,768	
23	Transportation Solutions		
24	(AMATS) Congestion		
25	Mitigation Allocation for		
26	Qualifying Air Quality		
27	Projects (HD 12-28)		
28	Anchorage Metropolitan Area	836,594	
29	Transportation Solutions		
30	(AMATS) Transportation		
31	Alternatives (TA)		
32	Allocation (HD 12-28)		
33	Annual Planning Work	8,560,553	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Program (HD 33-34)		
4	Bethel Chief Eddie Hoffman	1,819,400	
5	Highway Rehabilitation (HD		
6	38)		
7	Bridge and Tunnel	7,627,900	
8	Inventory, Inspection,		
9	Monitoring, Preservation,		
10	Rehab and Replacement		
11	Program (HD 1-40)		
12	Bridge Management System	454,850	
13	(HD 1-40)		
14	Bridge Scour Monitoring and	864,215	
15	Retrofit Program (HD 1-40)		
16	Carbon Reduction Program	15,700,000	
17	(HD 1-40)		
18	Central Region ADA	2,274,250	
19	Compliance Project (HD 1-		
20	40)		
21	Central Region Intelligent	682,275	
22	Transportation Systems		
23	(ITS) Repair and Upgrade		
24	Project (HD 1-40)		
25	City of Fairbanks 5th	454,850	
26	Avenue Sidewalk		
27	Improvements (HD 1)		
28	Civil Rights Program (HD 1-	240,000	
29	40)		
30	Committed Measures for the	1,728,430	
31	Fairbanks State		
32	Implementation Plan (SIP)		
33	(HD 1-5)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Community Transportation	25,000,000	
4	Program (CTP) (HD 1-40)		
5	Connected and Autonomous	22,743	
6	Vehicle Planning (HD 33-34)		
7	Cultural Resources Liaison	154,649	
8	(HD 33-34)		
9	Dalton Highway Mile Point	33,658,900	
10	0-10 (Milepost 0-9)		
11	Reconstruction (Livengood		
12	to 9 Mile Hill) -		
13	Construction (HD 6)		
14	Dalton Highway Mile Point	26,836,150	
15	120-136 (Milepost 120-135)		
16	Reconstruction (Pung Creek		
17	to Prospect Creek) -		
18	Construction (HD 40)		
19	Dalton Hwy Mile Point 109-	9,097	
20	145 (Milepost 109-144)		
21	Reconstruction (Old Man		
22	Camp to Jim River Bridge#3)		
23	(HD 1-40)		
24	Design Construct Lease	640,000	
25	Purchase Ferryboats and		
26	Terminals (HD 33-34)		
27	Elliott Highway Milepost	27,291,000	
28	51-63 Rehabilitation (HD 6)		
29	Enhanced Mobility for	318,400	
30	Seniors and Individuals		
31	With Disabilities (HD 33-		
32	34)		
33	eWORX Federal Aid System	90,970	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Regulatory Implementation		
4	(HD 33-34)		
5	Fairbanks Air Quality	72,776	
6	Planning Project (HD 1-5)		
7	Fairbanks Area Surface	7,716,256	
8	Transportation (FAST)		
9	Community Transportation		
10	Program (CTP) Allocation		
11	(HD 1-5)		
12	Fairbanks Area Surface	727,760	
13	Transportation (FAST)		
14	Congestion Mitigation and		
15	Air Quality Improvement		
16	(CMAQ) Allocation (HD 1-5)		
17	Federally-Supported Local	1,000,000	
18	Assistance & Grants (FLAG)		
19	Program (HD 1-40)		
20	Ferry Boat Funds (HD 1-40)	10,000,000	
21	Ferry Refurbishment (HD 33-	15,351,188	
22	34)		
23	Fleet Condition Survey	400,000	
24	Update (HD 33-34)		
25	Geographic Information	227,425	
26	System Development (HD 1-		
27	40)		
28	Glenn Highway Airport	485,485	
29	Heights to Parks Highway		
30	Rehabilitation (HD 17)		
31	Glenn Highway Hiland Road	670,000	
32	Interchange and Artillery		
33	Road Interchange		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Preservation - Design (HD		
4	12-28)		
5	Glenn Highway Incident	1,300,000	
6	Management Traffic		
7	Accommodations (HD 12-28)		
8	Glenn Highway Mile Point	2,274,250	
9	59-85 (Milepost 66.5 to 92)		
10	Rehabilitation - Design		
11	Highway Contingency (HD 1-	25,166,328	
12	40)		
13	Highway Fuel Tax Evasion	90,970	
14	(HD 1-40)		
15	Highway Infrastructure	45,000,000	
16	Program (HIP) Bridge		
17	Formula Program (HD 1-40)		
18	Highway Performance	136,455	
19	Monitoring System (HPMS)		
20	Reporting (HD 1-40)		
21	Highway Safety Improvement	55,600,000	
22	Program (HSIP) (HD 1-40)		
23	Highway Safety Improvement	607,500	
24	Program/Safety Management -		
25	Central Region (HD 12-28)		
26	Highway Safety Improvement	324,000	
27	Program/Safety Management -		
28	Northern Region (HD 1-40)		
29	Highway Safety Improvement	250,058	
30	Program/Safety Management -		
31	Southcoast Region (HD 1-40)		
32	Ice Roads & Seasonal Trails	2,000,000	
33	Maintenance Program (HD 1-		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	40)		
4	Inter-Island Ferry	430,953	
5	Authority (IFA) Vessel		
6	Refurbishments (HD 33-36)		
7	Kodiak - Otmeloi Way	4,716,155	
8	Reconstruction (HD 32)		
9	National Electric Vehicle	7,758,240	
10	Infrastructure (NEVI) (HD		
11	1-40)		
12	National Highway Institute	318,395	
13	Training (HD 1-40)		
14	Nome Center Creek Road	11,337,591	
15	Rehabilitation (HD 39)		
16	Nome Front Street	363,880	
17	Resurfacing (HD 39)		
18	Northern Region ADA	1,591,975	
19	Reconnaissance and		
20	Improvements (HD 1-40)		
21	Northern Region Signal	4,548,500	
22	Interconnect (HD 1-40)		
23	Office of History and	241,071	
24	Archaeology (OHA) Alaska		
25	Heritage Resources Survey/		
26	Integrated Business System		
27	(AHRS/IBS) Development (HD		
28	1-40)		
29	Parks Highway Mile Point	7,823,420	
30	63-128 (Milepost 99 to 163)		
31	Drainage and Culvert		
32	Improvements (HD 10)		
33	Parks Highway Mile Post	560,400	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	206-209 Reconstruction -		
4	Design (HD 6)		
5	Pavement and Bridge	50,943,200	
6	Preservation - Central		
7	Region (HD 1-40)		
8	Pavement and Bridge	51,852,900	
9	Preservation - Northern		
10	Region (HD 1-40)		
11	Pavement and Bridge	13,190,650	
12	Preservation - Southcoast		
13	Region (HD 1-40)		
14	Portage Station	1,770,000	
15	Improvements (HD 28)		
16	Promoting Resilient	17,900,000	
17	Operations for		
18	Transformative, Efficient,		
19	and Cost-Saving		
20	Transportation (PROTECT)		
21	(HD 1-40)		
22	Recreational Trails Program	2,261,379	
23	(HD 1-40)		
24	Redoubt Avenue and Smith	400,000	
25	Way Rehabilitation (HD 12-		
26	28)		
27	Richardson Highway Bear	409,365	
28	Creek Bridge #0593		
29	Replacement (HD 9)		
30	Richardson Highway Mile	22,742,500	
31	Point 131-141 (Milepost		
32	128-138) Rehabilitation		
33	(Stage 2 of 3) (HD 6)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Richardson Highway Mile	27,291,000	
4	Point 169-176 (Milepost 167		
5	- 173) Reconstruction (HD		
6	9)		
7	Richardson Highway Mile	272,910	
8	Point 68-84 (Milepost 65-		
9	80) Rehabilitation (HD 9)		
10	Richardson Highway Passing	30,000,000	
11	Lanes (Delta Junction to		
12	Eielson AFB) (HD 9)		
13	Road Weather Information	727,440	
14	System (RWIS) (HD 1-40)		
15	Road Weather Information	90,970	
16	System (RWIS) Air Quality		
17	Sensor Operations &		
18	Maintenance (HD 1-5)		
19	Roadway Data Collection (HD	1,091,640	
20	1-40)		
21	Seismic Bridge Retrofit	864,215	
22	Program (HD 1-40)		
23	Seward Highway Mile Point	1,819,400	
24	14 Railroad Crossing		
25	Reconstruction (HD 12-28)		
26	Seward Highway Mile Point	38,389,340	
27	24-36 (Milepost 25-36)		
28	Rehabilitation Moose Pass		
29	to Sterling Wye (HD 29-31)		
30	Shoreside Facilities	240,000	
31	Condition Survey (HD 1-40)		
32	Small Hydrologic	90,972	
33	Investigations (HD 1-40)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Southcoast Areawide ADA	18,359	
4	Improvements (HD 1-40)		
5	Southcoast Region	136,395	
6	Intelligent Transportation		
7	Systems (ITS) Repair and		
8	Upgrade Project (HD 1-40)		
9	Statewide Congestion and	3,211,241	
10	Mitigation Air Quality (HD		
11	1-40)		
12	Statewide Functional Class	136,455	
13	Update (HD 1-40)		
14	Statewide Highway Data	909,700	
15	Equipment Acquisition and		
16	Installation (HD 1-40)		
17	Statewide Highway Safety	482,141	
18	Improvement Program Safety		
19	Management (HD 1-40)		
20	Statewide Research Program	3,132,180	
21	(HD 1-40)		
22	Statewide Transportation	454,850	
23	Alternatives Program (TAP)		
24	(HD 1-40)		
25	Steese Highway Mile Point	192,856	
26	122-123 (Milepost 128)		
27	Crooked Creek Bridge		
28	Replacement (HD 6)		
29	Sterling Highway Mile Point	80,963,300	
30	8-25 (Milepost 45-60)		
31	Sunrise Inn to Skilak Lake		
32	Rd JNU Creek Bridge Con (HD		
33	29-31)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Sterling Safety Corridor	63,588,000	
4	Improvements, MP 45-58 (HD		
5	29-31)		
6	Strategic Highway Safety	90,970	
7	Plan (HD 1-40)		
8	Traffic Data Management and	113,713	
9	Reporting System (HD 1-40)		
10	Transportation Alternatives	3,500,000	
11	Program (TAP) (HD 1-40)		
12	Transportation Asset	1,819,400	
13	Management Program (HD 1-		
14	40)		
15	Traveler Information	22,743	
16	Systems Marketing (HD 1-40)		
17	University Avenue Widening	6,549,840	
18	(HD 1-5)		
19	Urban Planning Program (HD	2,916,448	
20	1-40)		
21	US Geological Survey (USGS)	591,305	
22	Flood Frequency and		
23	Analysis (HD 1-40)		
24	Vine Road Improvements	7,732,450	
25	Knik-Goosebay Road to		
26	Hollywood Blvd (HD 7-12)		
27	Weigh-In-Motion Maintenance	454,850	
28	& Operations (HD 1-40)		
29	Whittier Tunnel:	4,093,650	
30	Maintenance and Operations		
31	(HD 7-12)		
32	Winter Trail Marking (HD 1-	773,245	
33	40)		

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	*****	*****	
4	***** <b>University of Alaska</b> *****		
5	*****	*****	
6	Seward Marine Center Research Vessel	94,400,000	94,400,000
7	Infrastructure (HD 29-31)		
8	*****	*****	
9	***** <b>Judiciary</b> *****		
10	*****	*****	
11	Deferred Maintenance Projects (DOT /	3,820,000	3,820,000
12	DOA / DMVA Maintained) (HD 1-40)		
13	Court Security Projects (HD 1-40)	4,130,000	4,130,000
14	Justice Technology Upgrades and	3,917,300	3,917,300
15	Courtroom Modernization (HD 1-40)		
16	Planning and Design for Court	980,000	980,000
17	Facilities - Bethel and Palmer (HD 38)		
18	(SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* **Sec. 12.** The following sets out the funding by agency for the appropriations made in sec. 11  
 2 of this Act.

3 Funding Source	Amount
<b>4 Department of Commerce, Community and Economic Development</b>	
5 1002 Federal Receipts	45,516,123
6 1003 General Fund Match	5,565,000
7 1004 Unrestricted General Fund Receipts	46,130,075
8 1018 Exxon Valdez Oil Spill Trust--Civil	16,117,135
9 1169 Power Cost Equalization Endowment Fund Earnings	10,000,000
10 1210 Renewable Energy Grant Fund	15,000,000
11 1243 Statutory Budget Reserve Fund	150,300,000
12 *** Total Agency Funding ***	288,628,333
<b>13 Department of Education and Early Development</b>	
14 1004 Unrestricted General Fund Receipts	100,000,000
15 *** Total Agency Funding ***	100,000,000
<b>16 Department of Environmental Conservation</b>	
17 1002 Federal Receipts	102,934,800
18 1003 General Fund Match	19,500,000
19 1018 Exxon Valdez Oil Spill Trust--Civil	658,432
20 1075 Alaska Clean Water Fund	11,231,759
21 1100 Alaska Drinking Water Fund	24,336,818
22 1108 Statutory Designated Program Receipts	500,000
23 1265 COVID-19 Federal	650,000
24 *** Total Agency Funding ***	159,811,809
<b>25 Department of Fish and Game</b>	
26 1002 Federal Receipts	19,300,000
27 1004 Unrestricted General Fund Receipts	5,150,000
28 1018 Exxon Valdez Oil Spill Trust--Civil	8,097,616
29 1024 Fish and Game Fund	750,000
30 1108 Statutory Designated Program Receipts	250,000
31 *** Total Agency Funding ***	33,547,616

1	<b>Office of the Governor</b>	
2	1004 Unrestricted General Fund Receipts	26,120,000
3	1197 Alaska Capital Income Fund	23,880,000
4	*** Total Agency Funding ***	50,000,000
5	<b>Health</b>	
6	1002 Federal Receipts	23,700,000
7	1003 General Fund Match	500,000
8	1004 Unrestricted General Fund Receipts	13,920,000
9	*** Total Agency Funding ***	38,120,000
10	<b>Department of Military and Veterans Affairs</b>	
11	1002 Federal Receipts	23,164,000
12	1003 General Fund Match	240,400
13	*** Total Agency Funding ***	23,404,400
14	<b>Department of Natural Resources</b>	
15	1002 Federal Receipts	35,623,000
16	1003 General Fund Match	6,300,000
17	1004 Unrestricted General Fund Receipts	7,788,000
18	1018 Exxon Valdez Oil Spill Trust--Civil	4,329,567
19	1108 Statutory Designated Program Receipts	250,000
20	1153 State Land Disposal Income Fund	500,000
21	1195 Snow Machine Registration Receipts	250,000
22	*** Total Agency Funding ***	55,040,567
23	<b>Department of Public Safety</b>	
24	1002 Federal Receipts	1,200,000
25	1004 Unrestricted General Fund Receipts	2,550,000
26	*** Total Agency Funding ***	3,750,000
27	<b>Department of Revenue</b>	
28	1002 Federal Receipts	39,586,814
29	1004 Unrestricted General Fund Receipts	20,000,000
30	1108 Statutory Designated Program Receipts	500,000
31	1139 Alaska Housing Finance Corporation Dividend	10,400,000

1	*** Total Agency Funding ***	70,486,814
2	<b>Department of Transportation and Public Facilities</b>	
3	1002 Federal Receipts	1,365,180,514
4	1003 General Fund Match	120,100,000
5	1004 Unrestricted General Fund Receipts	30,130,574
6	1026 Highways Equipment Working Capital Fund	30,000,000
7	1027 International Airports Revenue Fund	29,417,309
8	1076 Alaska Marine Highway System Fund	20,000,000
9	1108 Statutory Designated Program Receipts	10,000,000
10	1112 International Airports Construction Fund	743,721
11	*** Total Agency Funding ***	1,605,572,118
12	<b>University of Alaska</b>	
13	1002 Federal Receipts	94,400,000
14	*** Total Agency Funding ***	94,400,000
15	<b>Judiciary</b>	
16	1004 Unrestricted General Fund Receipts	9,027,300
17	1197 Alaska Capital Income Fund	3,820,000
18	*** Total Agency Funding ***	12,847,300
19	<b>* * * * * Total Budget * * * * *</b>	<b>2,535,608,957</b>
20	(SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 \* **Sec. 13.** The following sets out the statewide funding for the appropriations made in sec. 11  
 2 of this Act.

3 Funding Source	Amount
4 <b>Unrestricted General</b>	
5 1003 General Fund Match	152,205,400
6 1004 Unrestricted General Fund Receipts	260,815,949
7 1139 Alaska Housing Finance Corporation Dividend	10,400,000
8 1243 Statutory Budget Reserve Fund	150,300,000
9 *** Total Unrestricted General ***	573,721,349
10 <b>Designated General</b>	
11 1076 Alaska Marine Highway System Fund	20,000,000
12 1153 State Land Disposal Income Fund	500,000
13 1169 Power Cost Equalization Endowment Fund Earnings	10,000,000
14 1195 Snow Machine Registration Receipts	250,000
15 1197 Alaska Capital Income Fund	27,700,000
16 1210 Renewable Energy Grant Fund	15,000,000
17 *** Total Designated General ***	73,450,000
18 <b>Other Non-Duplicated</b>	
19 1018 Exxon Valdez Oil Spill Trust--Civil	29,202,750
20 1024 Fish and Game Fund	750,000
21 1027 International Airports Revenue Fund	29,417,309
22 1108 Statutory Designated Program Receipts	11,500,000
23 *** Total Other Non-Duplicated ***	70,870,059
24 <b>Federal Receipts</b>	
25 1002 Federal Receipts	1,750,605,251
26 1265 COVID-19 Federal	650,000
27 *** Total Federal Receipts ***	1,751,255,251
28 <b>Other Duplicated</b>	
29 1026 Highways Equipment Working Capital Fund	30,000,000
30 1075 Alaska Clean Water Fund	11,231,759
31 1100 Alaska Drinking Water Fund	24,336,818

1	1112 International Airports Construction Fund	743,721
2	*** Total Other Duplicated ***	66,312,298
3	(SECTION 14 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 \* **Sec. 14.** The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 15 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****		
***** <b>Department of Administration</b> *****			
	*****		
10	Alaska Rural Communications Service	1,630,000	500,000
11	(ARCS) FCC License Surrenders and		1,130,000
12	Renewals Update (HD 1-40)		
13	Azure Adoption to Assist with Cloud	23,116,000	23,116,000
14	Migration (HD 1-40)		
15	Microsoft Security Upgrade (HD 1-40)	1,149,000	1,149,000
16	*****	*****	
***** <b>Department of Commerce, Community and Economic Development</b> *****			
18	*****	*****	
19	Alaska Energy Authority - Electrical	1,500,000	1,500,000
20	Vehicle Infrastructure Plan (HD 1-40)		
21	Clean Hydrogen Research, Development	4,250,000	250,000
22	and Demonstration Opportunities (HD 1-		4,000,000
23	40)		
24	Grid Modernization, Reliability,	250,000	250,000
25	Resiliency and Transmission Projects		
26	(HD 1-40)		
27	IIJA Section 40601 - Alaska Oil and	32,341,000	32,341,000
28	Gas Conservation Commission - Orphaned		
29	Well Site Plugging, Remediation, and		
30	Restoration (HD 1-40)		
31	<b>Grants to Named Recipients (AS</b>		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
3	<b>37.05.316)</b>		
4	Ahtna- Eagle Trail Spill Cleanup (HD	382,843	382,843
5	1-40)		
6	Alaska Community Foundation- Alaska	5,000,000	5,000,000
7	Housing Trust (HD 1-40)		
8	Alaska Huts Association - Glacier	690,000	690,000
9	Discovery Hut-to-Hut System, Phase 1 -		
10	Alaska Long Trail (HD 29)		
11	Alaska Farmers Market Association -	500,000	500,000
12	SNAP/WIC/Senior Coupon Doubling		
13	Programs at Alaska (HD 1-40)		
14	Alaska Federation of Natives -	2,500,000	2,500,000
15	Infrastructure Navigator Program (HD		
16	1-40)		
17	Alaska Municipal League Grant	1,500,000	1,500,000
18	Preparation and Technical Assistance		
19	(HD 1-40)		
20	Alaska Primary Care Association-	2,950,000	2,950,000
21	Alaska's Healthcare Workforce Pipeline		
22	Project (HD 1-40)		
23	Alaska Travel Industry Association (HD	5,000,000	5,000,000
24	1-40)		
25	Anchorage Park Foundation - Alaska	300,000	300,000
26	Long Trail Anchorage to Mat-Su		
27	Reconnaissance Study (HD 12-28)		
28	Anchorage Park Foundation - Alaska	800,000	800,000
29	Long Trail Urban Braid -- Anchorage		
30	Moose Loop (HD 12-28)		
31	Anchorage Water and Wastewater Utility	1,000,000	1,000,000
32	- Hillcrest Subdivision Clean Water		
33	Improvement Assessment Offset (HD 23)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Bering Sea Fishermen's Association -	513,150	513,150
4	Improve Stock of Origin Analysis of		
5	Western Alaska Salmon (HD 37)		
6	Bering Sea Fishermen's Association -	310,000	310,000
7	Integrating Genetic and Environmental		
8	Data for Predictive Models of Salmon		
9	Bycatch (HD 37)		
10	Bering Sea Fishermen's Association -	100,000	100,000
11	Review Current Draft Comprehensive		
12	Salmon Plan (HD 6)		
13	Bering Sea Fishermen's Association -	1,180,561	1,180,561
14	Yukon River Watershed Monitoring (HD		
15	39)		
16	Blood Bank of Alaska - High-Complexity	2,000,000	2,000,000
17	Reference Laboratory (HD 1-40)		
18	Bristol Bay Science Research Institute	3,750,000	3,750,000
19	- Nushagak Salmon Stock Assessment (HD		
20	37)		
21	Food Bank of Alaska - Infrastructure	10,000,000	10,000,000
22	for Alaska's Statewide Food Bank		
23	Network (HD 1-40)		
24	Girdwood Fire & Rescue, Inc. -	312,750	312,750
25	Emergency Extrication Equipment		
26	Clearinghouse (HD 28)		
27	Kuskokwim River Inter-Tribal Fish	140,000	140,000
28	Commission - Community-Based Harvest		
29	Monitoring Network for Kuskokwim River		
30	Chinook Salmon (HD 38)		
31	Kuskokwim River Inter-Tribal Fish	88,000	88,000
32	Commission - Salmon Stock Assessment		
33	using Environmental DNA (HD 38)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Kuskokwim River Inter-Tribal Fish	170,000	170,000
4	Commission - Tatlawiksuk River Salmon		
5	Assessment Project (HD 38)		
6	Lower Kuskokwim School District -	614,000	614,000
7	Kwethluk School Power Resilience (HD		
8	38)		
9	Mat-Su Trails and Parks Foundation -	100,000	100,000
10	Susitna Valley Winter-Only Motorized		
11	Multi-Use Trail - Alaska Long Trail		
12	(HD 8)		
13	Moore Street Seniors, Inc. -	351,103	351,103
14	Affordable Senior Housing Exterior		
15	Renovation (HD 1)		
16	Moore Street Seniors, Inc. - Replace	27,000	27,000
17	Manual Doors with Automatic Doors (HD		
18	1)		
19	Presbyterian Hospitality House -	500,000	500,000
20	Expand Clinical and Program		
21	Administrative Space (HD 2)		
22	Prince William Sound Science Center &	5,950,000	5,950,000
23	Technology Institute Facilities		
24	Replacement and Associated Debt (HD		
25	32)		
26	Providence Alaska Medical Center -	8,000,000	8,000,000
27	Crisis Stabilization Center (HD 12-28)		
28	Sealaska Heritage Institute - Alaska	340,000	340,000
29	Native Arts Economy and Workforce		
30	Training Programming (HD 33-36)		
31	Seawolf Hockey Alliance Inc. -	87,000	87,000
32	Scoreboard Replacement (HD 12-28)		
33	United Way of Anchorage - Restaurant	500,000	500,000

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	and Hunger Relief Program (HD 20)		
4	Volunteers of America - Alaska -	960,000	960,000
5	School-Based Mental Health Services		
6	(HD 12-28)		
7	<b>Grants to Municipalities (AS</b>		
8	<b>37.05.315)</b>		
9	Anchorage - Chanshtnu Muldoon Park	500,000	500,000
10	Phase II Development (HD 12-28)		
11	Anchorage - Glacier Creek Bridge -	1,200,000	1,200,000
12	Replacement for Hand Tram - Alaska		
13	Long Trail (HD 12-28)		
14	Anchorage - Northeast Areawide	500,000	500,000
15	Pedestrian Safety and Traffic Calming		
16	(HD 12-28)		
17	Anchorage - Northern Lights Sound	1,100,000	1,100,000
18	Barrier Fence Phase III and Median		
19	Landscaping (HD 12-28)		
20	Anchorage - Russian Jack Area School	500,000	500,000
21	Pedestrian and Safety Upgrades (HD 12-		
22	28)		
23	Anchorage - Starner Street Bridge	1,500,000	1,500,000
24	Replacement (HD 12)		
25	City of Cordova - South Harbor Rebuild	3,000,000	3,000,000
26	(HD 32)		
27	City of Palmer Wastewater Treatment	6,900,000	6,900,000
28	Plant Improvements - Phase II (HD 7-		
29	12)		
30	Emmonak - Emmonak Port Phase II - Ramp	9,400,000	9,400,000
31	(HD 39)		
32	Fairbanks North Star Borough - Equinox	1,450,000	1,450,000
33	Marathon Trail -- Parks Highway to		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks via Ester Dome - Alaska Long		
4	Trail (HD 1-5)		
5	Fairbanks North Star Borough - Isberg	990,000	990,000
6	4-Season Trail - Alaska Long Trail (HD		
7	1-5)		
8	Fairbanks North Star Borough - Oil To	1,250,000	1,250,000
9	Gas Conversion Assistance (HD 1-5)		
10	Haines Borough - Haines Borough Lutak	3,211,284	3,211,284
11	Dock Restoration (HD 33)		
12	Homer - New Large Vessel Harbor:	750,000	750,000
13	Matching Funds for Army Corps of		
14	Engineers General Investigation (HD		
15	31)		
16	Juneau - North State Office Building	5,000,000	5,000,000
17	Parking (HD 33)		
18	Kodiak- Kodiak Fire Station (HD 32)	15,000,000	15,000,000
19	Matanuska-Susitna Borough - Palmer Hay	100,000	100,000
20	Flats Trail - Alaska Long Trail (HD		
21	11)		
22	Matanuska-Susitna Borough - GPRA	1,900,000	1,900,000
23	Traverse and Little Susitna Loop -		
24	Alaska Long Trail (HD 11)		
25	Northwest Arctic Borough- Public	1,500,000	1,500,000
26	Safety and Facilities (HD 40)		
27	*****	*****	
28	***** <b>Department of Corrections</b> *****		
29	*****	*****	
30	Hiland Mountain Intake Administration	3,200,000	3,200,000
31	Project (HD 14)		
32	Statewide Backup Power System	350,000	350,000
33	Evaluation and Upgrade Program (HD 1-		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	40)		
4	Yukon Kuskokwim Correctional Center	2,350,000	2,350,000
5	Recreational Area Renovations (HD 38)		
6	Suicide Prevention Barriers (HD 1-40)	750,000	750,000
7	*****	*****	
8	***** Department of Education and Early Development *****		
9	*****	*****	
10	Mt. Edgecumbe High School Repairs (HD	6,163,000	6,163,000
11	35)		
12	Start-up and Expansion of School	600,000	600,000
13	Breakfast Programs (HD 1-40)		
14	<b>School Construction Grant Fund (AS</b>	<b>54,895,500</b>	<b>54,895,500</b>
15	<b>14.11.005)</b>		
16	William N. Miller K-12	54,895,500	
17	Memorial School		
18	Replacement, Napakiak (HD		
19	38)		
20	*****	*****	
21	***** Department of Environmental Conservation *****		
22	*****	*****	
23	SPAR Database Upgrade - Functionality	1,300,000	1,300,000
24	Upgrades and Modernization of PLANS		
25	and SPILLS Database (HD 1-40)		
26	Statewide Contaminated Sites Cleanup	1,000,000	1,000,000
27	(HD 1-40)		
28	*****	*****	
29	***** Department of Fish and Game *****		
30	*****	*****	
31	Statewide Wildlife Game Surveys (HD 1-	16,000,000	16,000,000
32	40)		
33	Stock Identification of Salmon	2,000,000	2,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Harvested in South Peninsula Fisheries		
4	(HD 1-40)		
5	Wildlife Management and Research (HD	8,000,000	8,000,000
6	1-40)		
7	* * * * *	* * * * *	
8	* * * * * <b>Office of the Governor</b> * * * * *		
9	* * * * *	* * * * *	
10	Elections Security Under the Help	1,250,000	1,250,000
11	America Vote Act (HD 1-40)		
12	<b>Coronavirus Capital Project Fund</b>		
13	Alutiiq Tribe of Old Harbor -	4,454,968	4,454,968
14	Construction of Nuniaq Community		
15	Center (HD 32)		
16	Anchorage Library Foundation -	2,500,000	2,500,000
17	Anchorage Downtown Library (HD 20)		
18	Association of Village Council	10,445,000	10,445,000
19	Presidents - Multi-Purpose Community		
20	Facility Projects (HD 1-40)		
21	Iliuliuk Family and Health Services	20,000,000	20,000,000
22	Center (HD 37)		
23	Kawerak - Multi-Purpose Community	12,000,000	12,000,000
24	Facility Projects (HD 1-40)		
25	Mat-Su First Responder Training	8,000,000	8,000,000
26	Facility (HD 7-12)		
27	Nenana Health and Wellness Complex (HD	24,000,000	24,000,000
28	6)		
29	Petersburg Medical and Public Health	20,000,000	20,000,000
30	Center (HD 35)		
31	Rampart Broadband (HD 6)	9,000,000	9,000,000
32	Spruce Island Development Corporation	1,400,000	1,400,000
33	- Ouzinkie Community Internet Cafe (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	32)		
4	*****	*****	
5	***** Department of Labor and Workforce Development *****		
6	*****	*****	
7	Alaska Workforce Investment Board -	2,000,000	2,000,000
8	Alaska's Cross Industry Skills		
9	Employment and Training Project (HD 1-		
10	40)		
11	*****	*****	
12	***** Health and Social Services *****		
13	*****	*****	
14	Office of Children's Services Lease	1,000,000	640,000 360,000
15	Expansion or Relocation (HD 7-12)		
16	Information Technology Security	1,900,000	1,900,000
17	Program Assessment (HD 1-40)		
18	*****	*****	
19	***** Department of Military and Veterans Affairs *****		
20	*****	*****	
21	Alaska Military Youth Academy (AMYA)	750,000	150,000 600,000
22	Construction, Contingency, and		
23	Planning (HD 15)		
24	Construction of a Certified Veterans	3,270,000	2,270,000 1,000,000
25	Cemetery in Fairbanks area (HD 1-5)		
26	*****	*****	
27	***** Department of Natural Resources *****		
28	*****	*****	
29	Agriculture 3 Phase Electrical Service	3,000,000	3,000,000
30	Infrastructure (HD 6)		
31	Arctic to Indian Phase 1 Trail	20,000	20,000
32	improvements - Alaska Long Trail (HD		
33	14)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Carbon Technology Infrastructure	250,000	250,000
4	Research Development and Demonstration		
5	Opportunities (HD 1-40)		
6	Crow Pass - Eagle River - Alaska Long	1,500,000	1,500,000
7	Trail (HD 14)		
8	Eagle River Salmon Viewing Deck	200,000	200,000
9	Replacement (HD 14)		
10	Food Security Agriculture Incentive	3,000,000	3,000,000
11	Grant Program (HD 1-40)		
12	LIDAR Collection and Mapping	1,088,529	1,088,529
13	Modernization Exxon-Valdez Oil Spill		
14	(EVOS) Region (HD 1-40)		
15	National Historic Preservation Fund	200,000	200,000
16	(HD 1-40)		
17	Nenana to Fairbanks Multi-Use Trails,	1,600,000	1,600,000
18	Tanana Valley State Forest - Alaska		
19	Long Trail (HD 6)		
20	Nenana-Totchaket Agriculture	5,000,000	5,000,000
21	Development (HD 6)		
22	Peters Creek Upper Trail & Bridge -	30,000	30,000
23	Alaska Long Trail (HD 14)		
24	Plant Materials Center Seed Processing	2,000,000	2,000,000
25	and Storage Capacity Improvements (HD		
26	1-40)		
27	Turnagain Arm Trail Maintenance and	370,000	370,000
28	Extension - Alaska Long Trail (HD 28)		
29	*****	*****	
30	***** Department of Public Safety *****		
31	*****	*****	
32	Aircraft Purchase and Replacement (HD	6,000,000	6,000,000
33	1-40)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	AST Unmanned Aerial System (HD 1-40)	450,000	450,000
4	Body Worn Camera Initiative (HD 1-40)	4,524,300	3,586,300
5	Mobile and Handheld Radio Replacement	3,728,300	
6	(HD 1-40)		
7	VPSO Law Enforcement Program Support	2,980,000	2,980,000
8	(HD 1-40)		
9	*****	*****	
10	***** <b>Department of Transportation and Public Facilities</b> *****		
11	*****	*****	
12	Carlo Creek to Crabbies Crossing	3,700,000	3,700,000
13	Separated Path - Alaska Long Trail (HD		
14	6)		
15	Tudor Road and Patterson Street	6,000,000	6,000,000
16	Construction of Signalized		
17	Intersection (HD 27)		
18	<b>Airport Improvement Program</b>	<b>73,400,000</b>	<b>73,400,000</b>
19	AIAS - State Match (HD 12-	3,400,000	
20	28)		
21	Cordova Airport Rescue and	19,400,000	
22	Fire Fighting Building		
23	Replacement (HD 32)		
24	Homer Airport Improvements	14,200,000	
25	- Stage 2 (HD 31)		
26	Hoonah Seaplane Base	500,000	
27	Dredging & Creek Relocation		
28	(HD 35)		
29	Ketchikan Seaplane Ramp	2,500,000	
30	Replacement (HD 36)		
31	Sitka Airport Terminal	7,000,000	
32	Building Modifications (HD		
33	35)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	TSAIA - Taxiway Zulu East	26,400,000		
4	(HD 1-40)			
5	<b>Municipal Harbor Facility Grant Fund</b>			
6	<b>(AS 29.60.800)</b>			
7	Harbor Matching Grant Fund (HD 1-40)	20,019,180	20,019,180	
8	<b>Federal Program Match</b>	<b>19,800,000</b>	<b>19,800,000</b>	
9	Federal-Aid Highway State	19,800,000		
10	Match (HD 1-40)			
11	<b>Surface Transportation Program</b>	<b>185,114,787</b>		<b>185,114,787</b>
12	Alaska Highway System -	5,000,000		
13	State of Good Repair			
14	Projects - Designs (HD 1-			
15	40)			
16	Carbon Reduction Program	15,700,000		
17	(HD 1-40)			
18	Ferry Boat Funds (HD 1-40)	10,000,000		
19	Glenn Highway Arctic Avenue	750,000		
20	to Palmer-Fishhook Road			
21	Safety and Capacity			
22	Improvements (HD 12-28)			
23	Glenn Highway Hiland Road	450,000		
24	Interchange and Artillery			
25	Road Interchange			
26	Preservation (HD 12-28)			
27	Glenn Highway Incident	1,100,000		
28	Management Traffic			
29	Accommodations (HD 12-28)			
30	Glenn Highway Mile Point	850,000		
31	158-172 Rehabilitation (HD			
32	12-28)			
33	Haines Highway	8,406,708		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Reconstruction, Mile Point		
4	3.5-25.3 (HD 33)		
5	Highway Infrastructure	45,000,000	
6	Programs (HIP) Bridge		
7	Formula Program (HD 1-40)		
8	Ice Roads & Seasonal Roads	2,000,000	
9	Maintenance Program (HD 1-		
10	40)		
11	Juneau Downtown National	1,200,000	
12	Highway System (NHS)		
13	Corridor (HD 33)		
14	Ketchikan Sayles/Gorge St.	817,330	
15	Viaduct Improvement (HD 33-		
16	36)		
17	National Electric Vehicle	7,758,240	
18	Infrastructure (NEVI) (HD		
19	1-40)		
20	National Highway System	18,000,000	
21	State of Good Repair		
22	Projects - Designs (HD 1-		
23	40)		
24	Nome Center Creek Road	1,209,901	
25	Rehabilitation (HD 39)		
26	Parks Highway Mile Point	11,007,370	
27	63-128 (Milepost 99 to 163)		
28	Drainage and Culvert		
29	Improvements (HD 10)		
30	Promoting Resilient	17,900,000	
31	Operations for		
32	Transformative, Efficient,		
33	and Cost-Saving		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Transportation (PROTECT)		
4	(HD 1-40)		
5	Rock Slope Stabilization	3,000,000	
6	(HD 36)		
7	Seward Highway and Alyeska	4,798,688	
8	Highway Intersection		
9	Improvements (HD 12-28)		
10	Seward Highway and Sterling	5,458,000	
11	Highway Intersection		
12	Improvements (HD 12-28)		
13	Seward Highway and Tudor	3,000,000	
14	Road Interchange		
15	Reconstruction (HD 12-28)		
16	Seward Highway Mile Point	864,550	
17	14 Railroad Crossing		
18	Reconstruction (HD 12-28)		
19	Seward Highway Mile Point	18,194,000	
20	98.5-118 Bird Flats to		
21	Rabbit Creek Reconstruction		
22	(HD 12-28)		
23	Steese Expressway Mile	400,000	
24	Point 2-5 Rehabilitation		
25	(HD 1-5)		
26	Tok Cutoff Mile Point 0-8	350,000	
27	Rehabilitation (HD 6)		
28	Tok Cutoff Mile Point 76-91	950,000	
29	Rehabilitation (HD 6)		
30	Tok Cutoff Mile Point 8-22	950,000	
31	Rehabilitation (HD 6)		
32	*****	*****	
33	***** <b>University of Alaska</b> *****		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		*****	*****	
4	Emerging Energy Opportunities for		2,500,000	2,500,000
5	Alaska (HD 1-40)			
6	Rare Earth Elements Demonstration		500,000	500,000
7	Facility (HD 1-40)			
8	Mineral Security Projects: Rare Earth		250,000	250,000
9	Mineral Security (HD 1-40)			
10	Student Information Technology Systems		20,000,000	20,000,000
11	(HD 1-40)			
12	Maritime Works (HD 1-40)		2,000,000	2,000,000
13	<b>Deferred Maintenance</b>			
14	University of Alaska Deferred		50,000,000	50,000,000
15	Maintenance (HD 1-40)			
16	(SECTION 15 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 \* **Sec. 15.** The following sets out the funding by agency for the appropriations made in sec. 14  
 2 of this Act.

3 Funding Source	Amount
<b>4 Department of Administration</b>	
5 1002 Federal Receipts	1,130,000
6 1004 Unrestricted General Fund Receipts	24,765,000
7 *** Total Agency Funding ***	25,895,000
<b>8 Department of Commerce, Community and Economic Development</b>	
9 1002 Federal Receipts	36,341,000
10 1004 Unrestricted General Fund Receipts	108,417,691
11 1018 Exxon Valdez Oil Spill Trust--Civil	5,950,000
12 *** Total Agency Funding ***	150,708,691
<b>13 Department of Corrections</b>	
14 1004 Unrestricted General Fund Receipts	6,650,000
15 *** Total Agency Funding ***	6,650,000
<b>16 Department of Education and Early Development</b>	
17 1004 Unrestricted General Fund Receipts	6,763,000
18 1222 REAA and Small Municipal School District School Fund	54,895,500
19 *** Total Agency Funding ***	61,658,500
<b>20 Department of Environmental Conservation</b>	
21 1004 Unrestricted General Fund Receipts	2,300,000
22 *** Total Agency Funding ***	2,300,000
<b>23 Department of Fish and Game</b>	
24 1002 Federal Receipts	18,000,000
25 1004 Unrestricted General Fund Receipts	2,000,000
26 1024 Fish and Game Fund	6,000,000
27 *** Total Agency Funding ***	26,000,000
<b>28 Office of the Governor</b>	
29 1002 Federal Receipts	111,799,968
30 1185 Election Fund	1,250,000
31 *** Total Agency Funding ***	113,049,968

1	<b>Department of Labor and Workforce Development</b>	
2	1004 Unrestricted General Fund Receipts	2,000,000
3	*** Total Agency Funding ***	2,000,000
4	<b>Health and Social Services</b>	
5	1002 Federal Receipts	360,000
6	1004 Unrestricted General Fund Receipts	2,540,000
7	*** Total Agency Funding ***	2,900,000
8	<b>Department of Military and Veterans Affairs</b>	
9	1002 Federal Receipts	1,600,000
10	1003 General Fund Match	150,000
11	1004 Unrestricted General Fund Receipts	2,270,000
12	*** Total Agency Funding ***	4,020,000
13	<b>Department of Natural Resources</b>	
14	1003 General Fund Match	200,000
15	1004 Unrestricted General Fund Receipts	16,770,000
16	1018 Exxon Valdez Oil Spill Trust--Civil	1,088,529
17	1108 Statutory Designated Program Receipts	200,000
18	*** Total Agency Funding ***	18,258,529
19	<b>Department of Public Safety</b>	
20	1002 Federal Receipts	938,000
21	1003 General Fund Match	939,200
22	1004 Unrestricted General Fund Receipts	15,805,400
23	*** Total Agency Funding ***	17,682,600
24	<b>Department of Transportation and Public Facilities</b>	
25	1002 Federal Receipts	255,114,787
26	1003 General Fund Match	19,800,000
27	1004 Unrestricted General Fund Receipts	29,719,180
28	1027 International Airports Revenue Fund	3,400,000
29	*** Total Agency Funding ***	308,033,967
30	<b>University of Alaska</b>	
31	1004 Unrestricted General Fund Receipts	75,250,000

1	*** Total Agency Funding ***	75,250,000
2	***** <b>Total Budget</b> *****	<b>814,407,255</b>
3	(SECTION 16 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 \* **Sec. 16.** The following sets out the statewide funding for the appropriations made in sec. 14  
2 of this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1003 General Fund Match	21,089,200
6	1004 Unrestricted General Fund Receipts	295,250,271
7	*** Total Unrestricted General ***	316,339,471
8	<b>Other Non-Duplicated</b>	
9	1018 Exxon Valdez Oil Spill Trust--Civil	7,038,529
10	1024 Fish and Game Fund	6,000,000
11	1027 International Airports Revenue Fund	3,400,000
12	1108 Statutory Designated Program Receipts	200,000
13	*** Total Other Non-Duplicated ***	16,638,529
14	<b>Federal Receipts</b>	
15	1002 Federal Receipts	425,283,755
16	*** Total Federal Receipts ***	425,283,755
17	<b>Other Duplicated</b>	
18	1185 Election Fund	1,250,000
19	1222 REAA and Small Municipal School District School Fund	54,895,500
20	*** Total Other Duplicated ***	56,145,500

21 (SECTION 17 OF THIS ACT BEGINS ON THE NEXT PAGE)

1     \* **Sec. 17.** SUPPLEMENTAL ALASKA COURT SYSTEM. The sum of \$1,783,000 is  
2 appropriated from the general fund to the Alaska Court System for the purpose of addressing  
3 trial backlog for the fiscal years ending June 30, 2022, and June 30, 2023.

4     \* **Sec. 18.** SUPPLEMENTAL ALASKA PERMANENT FUND. (a) The amount necessary,  
5 when added to the appropriation made by sec. 24(a), ch. 1, SSSLA 2017, to satisfy the deposit  
6 described under AS 37.13.010(a)(2) during the fiscal year ending June 30, 2018, plus interest,  
7 estimated to be \$99,800,000, is appropriated from the general fund to the principal of the  
8 Alaska permanent fund.

9             (b) The amount necessary, when added to the appropriation made by sec. 9(a), ch. 17,  
10 SLA 2018, to satisfy the deposit described under AS 37.13.010(a)(2) during the fiscal year  
11 ending June 30, 2019, estimated to be \$99,200,000, is appropriated from the general fund to  
12 the principal of the Alaska permanent fund.

13     \* **Sec. 19.** SUPPLEMENTAL BONUSES FOR CERTAIN EMPLOYEES OF THE  
14 EXECUTIVE BRANCH. (a) The money appropriated in this Act includes amounts to  
15 implement the payment of bonuses and other monetary terms of letters of agreements entered  
16 into between the state and collective bargaining units under AS 23.40.070 - 23.40.260 for the  
17 fiscal years ending June 30, 2022, and June 30, 2023.

18             (b) The Department of Administration, division of personnel and labor relations, shall

19                     (1) not later than 30 days after the Department of Administration enters into a  
20 letter of agreement described in (a) of this section, provide a copy of the letter of agreement to  
21 the legislative finance division in electronic form; and

22                     (2) submit a report to the co-chairs of the finance committee of each house of  
23 the legislature and the legislative finance division on

24                             (A) December 20, 2022, that summarizes all payments made under the  
25 letters of agreements described in (a) of this section during the fiscal year ending  
26 June 30, 2022; and

27                             (B) March 15, 2023, that summarizes all payments made under the  
28 letters of agreements described in (a) of this section during the first half of the fiscal  
29 year ending June 30, 2023.

30     \* **Sec. 20.** SUPPLEMENTAL DEBT AND OTHER OBLIGATIONS. (a) The amount  
31 necessary, after the appropriations made in sec. 68(l), ch. 1, SSSLA 2021, estimated to be

1 \$48,594,460, is appropriated from the general fund to the Department of Education and Early  
2 Development for state aid for costs of school construction under AS 14.11.100 for the fiscal  
3 year ending June 30, 2022.

4 (b) The amount necessary for the fiscal year ending June 30, 2021, estimated to be  
5 \$100,154,200, is appropriated from the general fund to the Department of Education and  
6 Early Development for state aid for costs of school construction under AS 14.11.100.

7 (c) The amount necessary for the fiscal year ending June 30, 2020, after the  
8 appropriations made in sec. 31(n), ch. 1, FSSLA 2019, estimated to be \$47,987,000, is  
9 appropriated from the general fund to the Department of Education and Early Development  
10 for state aid for costs of school construction under AS 14.11.100.

11 (d) The amount necessary for the fiscal year ending June 30, 2017, after the  
12 appropriations made in sec. 24(k), ch. 3, 4SSLA 2016, estimated to be \$24,104,000, is  
13 appropriated from the general fund to the Department of Education and Early Development  
14 for state aid for costs of school construction under AS 14.11.100.

15 \* **Sec. 21. SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION.** (a) Section 10(c),  
16 ch. 38, SLA 2015, as amended by sec. 17(a), ch. 2, 4SSLA 2016, sec. 12, ch. 1, SSSLA 2017,  
17 sec. 10, ch. 19, SLA 2018, and sec. 8, ch. 1, FSSLA 2019, is amended to read:

18 (c) The sum of \$792,000 is appropriated from the general fund to the  
19 Department of Administration, labor relations, for costs related to labor contract  
20 negotiations and arbitration support for the fiscal years ending June 30, 2015, June 30,  
21 2016, June 30, 2017, June 30, 2018, June 30, 2019, June 30, 2020, June 30, 2021,  
22 [AND] June 30, 2022, **June 30, 2023, June 30, 2024, and June 30, 2025.**

23 (b) The sum of \$1,700,000 is appropriated from the general fund to the Department of  
24 Administration for security monitoring services for the fiscal years ending June 30, 2022,  
25 June 30, 2023, and June 30, 2024.

26 (c) Section 56(e), ch. 1, SSSLA 2021, is amended to read:

27 (e) The amount necessary to have an unobligated balance **equal to the**  
28 **amount of the cap set in AS 37.05.289(b)** [OF \$5,000,000] in the state insurance  
29 catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (b) -  
30 (d) of this section, is appropriated from the unencumbered balance of any  
31 appropriation that is determined to be available for lapse at the end of the fiscal year

1 ending June 30, 2022, to the state insurance catastrophe reserve account  
2 (AS 37.05.289(a)).

3 \* **Sec. 22.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND  
4 ECONOMIC DEVELOPMENT. (a) The sum of \$1,000,000 is appropriated from program  
5 receipts collected under AS 21 by the Department of Commerce, Community, and Economic  
6 Development, division of insurance, to the Department of Commerce, Community, and  
7 Economic Development for actuarial support costs for the fiscal years ending June 30, 2022,  
8 and June 30, 2023.

9 (b) The sum of \$7,100,000 is appropriated from the general fund to the Department of  
10 Commerce, Community, and Economic Development for community assistance payments to  
11 eligible recipients under the community assistance program for the fiscal year ending June 30,  
12 2022.

13 (c) The amount of the fees collected under AS 28.10.421(d) during the fiscal years  
14 ending June 30, 2022, and June 30, 2023, for the issuance of National Rifle Association  
15 license plates, less the cost of issuing the license plates, estimated to be \$18,708, is  
16 appropriated from the general fund to the Department of Commerce, Community, and  
17 Economic Development for payment as a grant under AS 37.05.316 to the Alaska SCTP,  
18 nonprofit corporation, for maintenance of scholastic clay target programs and other youth  
19 shooting programs, including travel budgets to compete in national collegiate competitions,  
20 for the fiscal years ending June 30, 2022, and June 30, 2023.

21 \* **Sec. 23.** SUPPLEMENTAL DEPARTMENT OF HEALTH AND SOCIAL SERVICES.  
22 (a) The amount of federal receipts received from the Coronavirus Aid, Relief, and Economic  
23 Security Act (P.L. 116-136) during the fiscal year ending June 30, 2020, and awarded to  
24 grantees in the fiscal year ending June 30, 2021, estimated to be \$7,419,161, is appropriated  
25 to the Department of Health and Social Services to cover grantee expenses incurred under the  
26 grant agreement in the fiscal year ending June 30, 2022.

27 (b) Section 60(d), ch. 1, SSSLA 2021, is amended to read:

28 (d) The sum of **\$40,000,000** [\$20,000,000] is appropriated from federal  
29 receipts received from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and  
30 Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to the Department  
31 of Health and Social Services, division of public health, emergency programs, for

1 responding to public health matters arising from COVID-19 for the fiscal years  
2 [YEAR] ending June 30, 2022, June 30, 2023, June 30, 2024, and June 30, 2025.

3 \* **Sec. 24.** SUPPLEMENTAL DEPARTMENT OF LAW. The sum of \$8,753,596 is  
4 appropriated from the general fund to the Department of Law, civil division, deputy attorney  
5 general's office, for the purpose of paying judgments and settlements against the state for the  
6 fiscal year ending June 30, 2022.

7 \* **Sec. 25.** SUPPLEMENTAL DEPARTMENT OF TRANSPORTATION AND PUBLIC  
8 FACILITIES. (a) Section 64(e), ch. 1, SSSLA 2021, is amended to read:

9 (e) The sum of \$33,327,800 [\$31,374,100] is appropriated from federal  
10 receipts received from the Federal Highway Administration as a result of the  
11 Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-  
12 260) to the Department of Transportation and Public Facilities, Alaska marine  
13 highway system, for the fiscal years ending June 30, 2022, and June 30, 2023, for the  
14 following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	\$ 2,267,600
Marine shore operations	37,300
Marine vessel operations	<u>30,985,300</u> [29,031,600]
Reservations and marketing	18,500
Vessel operations management	19,100

21 (b) Section 64(k), ch. 1, SSSLA 2021, is amended to read:

22 (k) The sum of \$59,046,300 [\$61,000,000] is appropriated from the general  
23 fund to the Department of Transportation and Public Facilities, Alaska marine  
24 highway system, for the fiscal years ending June 30, 2022, [AND] June 30, 2023, and  
25 June 30, 2024, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
Marine engineering	\$ 127,400
Marine shore operations	337,400
Marine vessel fuel	7,796,300
Marine vessel operations	<u>50,498,600</u> [52,452,300]
Reservations and marketing	113,500

1 Vessel operations management 173,100

2 \* **Sec. 26.** SUPPLEMENTAL OFFICE OF THE GOVERNOR. (a) The sum of \$4,300,000  
3 is appropriated from the general fund to the Office of the Governor, division of elections, for  
4 costs associated with voter outreach, language assistance, election security, and election  
5 worker wages for the fiscal years ending June 30, 2022, and June 30, 2023.

6 (b) The sum of \$2,500,000 is appropriated from the general fund to the Office of the  
7 Governor, division of elections, for costs associated with the special election for the Alaska  
8 seat in the United States House of Representatives for the fiscal years ending June 30, 2022,  
9 and June 30, 2023.

10 \* **Sec. 27.** SUPPLEMENTAL FUND CAPITALIZATION. (a) The sum of \$31,800,000 is  
11 appropriated from the general fund to the community assistance fund (AS 29.60.850).

12 (b) The amount calculated under AS 14.11.025(b) for the fiscal year ending June 30,  
13 2022, after the appropriation made in sec. 70(k), ch. 1, SSSLA 2021, estimated to be  
14 \$17,119,000, is appropriated from the general fund to the regional educational attendance area  
15 and small municipal school district school fund (AS 14.11.030(a)).

16 (c) The amount calculated under AS 14.11.025(b) for the fiscal year ending June 30,  
17 2021, estimated to be \$36,739,000, is appropriated from the general fund to the regional  
18 educational attendance area and small municipal school district school fund  
19 (AS 14.11.030(a)).

20 (d) The amount calculated under AS 14.11.025(b) for the fiscal year ending June 30,  
21 2020, after the appropriation made in sec. 33(k), ch. 1, FSSLA 2019, estimated to be  
22 \$19,694,500, is appropriated from the general fund to the regional educational attendance area  
23 and small municipal school district school fund (AS 14.11.030(a)).

24 (e) The amount calculated under AS 14.11.025(b) for the fiscal year ending June 30,  
25 2017, after the appropriation made in sec. 27(f), ch. 3, 4SSLA 2016, estimated to be  
26 \$10,410,000, is appropriated from the general fund to the regional educational attendance area  
27 and small municipal school district school fund (AS 14.11.030(a)).

28 (f) The sum of \$60,000,000 is appropriated from the general fund to the oil and gas  
29 tax credit fund (AS 43.55.028).

30 (g) The sum of \$50,000,000 is appropriated from the general fund to the disaster relief  
31 fund (AS 26.23.300(a)).

1 (h) The sum of \$1,200,000 is appropriated to the election fund, as required by the  
2 federal Help America Vote Act of 2002, from the following sources:

3 (1) \$200,000 from the general fund;

4 (2) \$1,000,000 from federal receipts.

5 \* **Sec. 28.** SUPPLEMENTAL FUND TRANSFERS. (a) The sum of \$300,000,000 is  
6 appropriated from federal receipts received from sec. 9901, P.L. 117-2 (Subtitle M—  
7 Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act of 2021) to  
8 the general fund for general fund revenue replacement.

9 (b) The sum of \$394,600,000 is appropriated from the general fund to the Alaska  
10 higher education investment fund (AS 37.14.750).

11 (c) The sum of \$18,477,900 is appropriated from the general fund to the Alaska  
12 marine highway system vessel replacement fund (AS 37.05.550).

13 \* **Sec. 29.** SUPPLEMENTAL SALARY AND BENEFIT ADJUSTMENTS. Section 74(a),  
14 ch. 1, SSSLA 2021, is amended to read:

15 (a) The operating budget appropriations made in secs. 1 and 64(d) and (f), **ch.**  
16 **1, SSSLA 2021** [OF THIS ACT] include amounts for salary and benefit adjustments  
17 for public officials, officers, and employees of the executive branch, Alaska Court  
18 System employees, employees of the legislature, and legislators and to implement the  
19 monetary terms for the fiscal year ending June 30, 2022, of the following ongoing  
20 collective bargaining agreements:

21 (1) Alaska State Employees Association, for the general government  
22 unit;

23 (2) Teachers' Education Association of Mt. Edgecumbe, representing  
24 the teachers of Mt. Edgecumbe High School;

25 (3) Confidential Employees Association, representing the confidential  
26 unit;

27 (4) Public Safety Employees Association, representing the regularly  
28 commissioned public safety officers unit;

29 (5) Inlandboatmen's Union of the Pacific, Alaska Region, representing  
30 the unlicensed marine unit;

31 (6) Alaska Vocational Technical Center Teachers' Association,

1 National Education Association, representing the employees of the Alaska Vocational  
2 Technical Center;

3 (7) Alaska Correctional Officers Association, representing the  
4 correctional officers unit;

5 (8) Alaska Public Employees Association, for the supervisory unit;

6 **(9) Marine Engineers' Beneficial Association, representing licensed**  
7 **engineers employed by the Alaska marine highway system.**

8 \* **Sec. 30.** SUPPLEMENTAL STATUTORY BUDGET RESERVE FUND. (a) The sum of  
9 \$660,000,000 is appropriated from the general fund to the budget reserve fund  
10 (AS 37.05.540(a)).

11 (b) The unobligated and unrestricted balance of the general fund on June 30, 2022, is  
12 appropriated from the general fund to the budget reserve fund (AS 37.05.540(a)).

13 \* **Sec. 31.** EXXON VALDEZ OIL SPILL RESTORATION FUND: CAPITAL. (a) The  
14 legislature finds that

15 (1) as a result of the judgment entered by the United States District Court for  
16 Alaska in the criminal case United States of America v. Exxon Shipping Company and Exxon  
17 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the  
18 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to  
19 the 'Exxon Valdez' oil spill";

20 (2) the money received by the state in restitution is held in the Exxon Valdez  
21 oil spill restoration fund, established by the Department of Revenue to implement the  
22 judgment; and

23 (3) the appropriation in (b) of this section is made in order to achieve the  
24 purposes set out in the court's restitution order described in (a)(1) of this section.

25 (b) The unexpended and unobligated balance of income accrued on or before June 30,  
26 2022, estimated to be \$200,000, in the fund described in (a)(2) of this section is appropriated  
27 to the Department of Commerce, Community, and Economic Development for payment as a  
28 grant under AS 37.05.316 to the Prince William Sound Science Center for the planning,  
29 construction, and maintenance of a facility to be used for research related to the restoration of  
30 natural resources and services injured as a result of the Exxon Valdez oil spill and related  
31 restoration research.

1     \* **Sec. 32. INSURANCE CLAIMS: CAPITAL.** The amounts to be received in settlement of  
2 insurance claims for losses and the amounts to be received as recovery for losses are  
3 appropriated from the general fund to the

4             (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

5             (2) appropriate state agency to mitigate the loss.

6     \* **Sec. 33. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**  
7 **PROGRAM: CAPITAL.** The amount received by the National Petroleum Reserve - Alaska  
8 special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508  
9 by June 30, 2022, estimated to be \$13,800,000, is appropriated from that fund to the  
10 Department of Commerce, Community, and Economic Development for capital project grants  
11 under the National Petroleum Reserve - Alaska impact grant program.

12     \* **Sec. 34. DEPARTMENT OF ADMINISTRATION: CAPITAL.** The sum of \$250,000 is  
13 appropriated from the general fund to the Department of Administration, division of finance,  
14 for the creation of a centralized website that contains unaudited and estimated statewide  
15 financial information and related expenses, including the procurement of software, server  
16 capacity, design expertise, and contractor assistance with design, programming, and reporting.

17     \* **Sec. 35. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**  
18 **DEVELOPMENT: CAPITAL.** (a) The amount of interest earned on funds from the 2016  
19 Volkswagen Settlement environmental mitigation trust, estimated to be \$400,000, is  
20 appropriated to the Department of Commerce, Community, and Economic Development,  
21 Alaska Energy Authority, for activities related to the Volkswagen Settlement.

22             (b) The sum of \$100,000,000 is appropriated from the budget reserve fund  
23 (AS 37.05.540(a)) to the Department of Commerce, Community, and Economic Development  
24 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Port of  
25 Alaska modernization project, to be distributed as follows:

26             (1) \$25,000,000 for the fiscal year ending June 30, 2023; and

27             (2) \$75,000,000 for the fiscal year ending June 30, 2024.

28             (c) The Municipality of Anchorage shall, not later than February 1, 2023, submit a  
29 report on the Port of Alaska modernization project to the co-chairs of the finance committees  
30 of each house of the legislature and the legislative finance division. The report must include a  
31 financial plan for the Port of Alaska modernization project.

1 (d) The unexpended and unobligated balance, not to exceed \$3,633,158 of the  
2 estimated balance of \$4,395,564, of the appropriation made in sec. 78(c), ch. 1, SSSLA 2002,  
3 as amended by sec. 69, ch. 29, SLA 2008, and sec. 7(b), ch. 5, SLA 2012 (Department of  
4 Commerce, Community, and Economic Development, Alaska Energy Authority, upgrade and  
5 extend the Anchorage to Fairbanks power transmission intertie to the Teeland substation), is  
6 reappropriated to the Department of Commerce, Community, and Economic Development,  
7 Alaska Energy Authority, for statewide grid resilience and reliability for the fiscal years  
8 ending June 30, 2023, and June 30, 2024.

9 (e) The sum of \$750,000 is appropriated to the Department of Commerce,  
10 Community, and Economic Development, Alcohol and Marijuana Control Office, for the  
11 licensing and enforcement solutions project, from the following sources:

12 (1) \$375,000 from the general fund;

13 (2) \$375,000 from general fund program receipts for the licensing and  
14 application fees related to the regulation of alcohol.

15 \* **Sec. 36.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT:  
16 CAPITAL. The unexpended and unobligated balance, after the appropriations made in secs.  
17 41 and 52(a) of this Act, not to exceed \$95,000 of the total estimated balance of \$705,300, of  
18 the appropriation made in sec. 1, ch. 18, SLA 2014, page 9, lines 9 - 11 (Angoon, existing  
19 community sewer system and outfall line replacement - \$709,500), is reappropriated to the  
20 Department of Education and Early Development for Mount Edgecumbe High School  
21 bleachers and swimming and water survival education equipment.

22 \* **Sec. 37.** DEPARTMENT OF FAMILY AND COMMUNITY SERVICES: CAPITAL. (a)  
23 The unexpended and unobligated balances of the following appropriations are reappropriated  
24 to the Department of Family and Community Services for the purposes stated below:

25 (1) sec. 5(c), ch. 10, SLA 2007, as amended by secs. 12(b) and 30(a) - (c), ch.  
26 38, SLA 2015, and sec. 21(j)(3), ch. 1, TSSLA 2017 (Department of Health and Social  
27 Services, Fairbanks virology laboratory completion), for completion of the Fairbanks virology  
28 laboratory;

29 (2) sec. 1, ch. 5, FSSLA 2011, page 2, lines 13 - 14, as amended by sec. 16(a),  
30 ch. 1, TSSLA 2017 (Department of Health and Social Services, deferred maintenance,  
31 renovation, repair, and equipment for Alaska Pioneers' Homes), for deferred maintenance,

1 renovation, repair, and equipment for Alaska Pioneers' Homes;

2 (3) sec. 1, ch. 17, SLA 2012, page 119, lines 14 - 16, and allocated on page  
3 119, lines 23 - 25 (Department of Health and Social Services, deferred maintenance, renewal,  
4 repair and equipment, pioneer homes, Juneau Pioneer Home deferred maintenance -  
5 \$2,210,830), for deferred maintenance at the Juneau Pioneer Home;

6 (4) sec. 1, ch. 16, SLA 2013, page 2, lines 18 - 20, as amended by sec. 16(a),  
7 ch. 1, TSSLA 2017 (Department of Health and Social Services, deferred maintenance,  
8 renovation, repair, and equipment for Alaska Pioneers' Homes), for deferred maintenance,  
9 renovation, repair, and equipment for Alaska Pioneers' Homes;

10 (5) sec. 1, ch. 16, SLA 2013, page 66, lines 27 - 29, and allocated on page 67,  
11 lines 9 - 11 (Department of Health and Social Services, non-pioneer home deferred  
12 maintenance, renovation, repair and equipment, Fairbanks Youth Facility deferred  
13 maintenance - \$33,700), for deferred maintenance at the Fairbanks Youth Facility;

14 (6) sec. 1, ch. 16, SLA 2013, page 66, lines 27 - 29, and allocated on page 67,  
15 lines 24 - 26 (Department of Health and Social Services, non-pioneer home deferred  
16 maintenance, renovation, repair and equipment, McLaughlin Youth Center deferred  
17 maintenance - \$1,249,300), for deferred maintenance at the McLaughlin Youth Center;

18 (7) sec. 1, ch. 16, SLA 2013, page 66, lines 27 - 29, and allocated on page 67,  
19 lines 27 - 29 (Department of Health and Social Services, non-pioneer home deferred  
20 maintenance, renovation, repair and equipment, Nome Youth Facility deferred maintenance -  
21 \$189,800), for deferred maintenance at the Nome Youth Facility;

22 (8) sec. 1, ch. 16, SLA 2013, page 67, line 33, through page 68, line 4, and  
23 allocated on page 68, lines 20 - 22 (Department of Health and Social Services, pioneer homes  
24 deferred maintenance, renovation, repair and equipment, Sitka Pioneer Home deferred  
25 maintenance - \$974,200), for deferred maintenance at the Sitka Pioneer Home;

26 (9) sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27, as amended by sec. 16(a),  
27 ch. 1, TSSLA 2017 (Department of Health and Social Services, deferred maintenance,  
28 renovation, repair, and equipment for Alaska Pioneers' Homes), for deferred maintenance,  
29 renovation, repair, and equipment for Alaska Pioneers' Homes;

30 (10) sec. 1, ch. 18, SLA 2014, page 53, lines 30 - 32 (Department of Health  
31 and Social Services, Office of Children Services safety enhancements to offices, facilities and

1 equipment - \$94,800), for safety enhancements to offices, facilities, and equipment for the  
2 office of children's services;

3 (11) sec. 1, ch. 18, SLA 2014, page 54, lines 5 - 6, and allocated on page 54,  
4 lines 10 - 12 (Department of Health and Social Services, non-pioneer home deferred  
5 maintenance, renovation, repair and equipment, Fairbanks Youth Facility deferred  
6 maintenance - \$344,610), for deferred maintenance at the Fairbanks Youth Facility;

7 (12) sec. 1, ch. 18, SLA 2014, page 54, lines 5 - 6, and allocated on page 54,  
8 lines 22 - 24 (Department of Health and Social Services, non-pioneer home deferred  
9 maintenance, renovation, repair and equipment, McLaughlin Youth Center deferred  
10 maintenance - \$1,013,654), for deferred maintenance at the McLaughlin Youth Center;

11 (13) sec. 1, ch. 18, SLA 2014, page 54, lines 5 - 6, and allocated on page 54,  
12 lines 25 - 27 (Department of Health and Social Services, non-pioneer home deferred  
13 maintenance, renovation, repair and equipment, Nome Youth Facility deferred maintenance -  
14 \$726,354), for deferred maintenance at the Nome Youth Facility;

15 (14) sec. 1, ch. 18, SLA 2014, page 54, lines 28 - 29, and allocated on page  
16 54, lines 30 - 32 (Department of Health and Social Services, pioneer homes deferred  
17 maintenance, renovation, repair and equipment, Alaska Veterans and Pioneer Home deferred  
18 maintenance - \$294,412), for deferred maintenance at the Alaska Veterans and Pioneers  
19 Home;

20 (15) sec. 1, ch. 18, SLA 2014, page 54, lines 28 - 29, and allocated on page  
21 55, lines 5 - 7 (Department of Health and Social Services, pioneer homes deferred  
22 maintenance, renovation, repair and equipment, Fairbanks Pioneer Home deferred  
23 maintenance - \$709,754), for deferred maintenance at the Fairbanks Pioneer Home;

24 (16) sec. 1, ch. 18, SLA 2014, page 54, lines 28 - 29, and allocated on page  
25 55, lines 8 - 10 (Department of Health and Social Services, pioneer homes deferred  
26 maintenance, renovation, repair and equipment, Juneau Pioneer Home deferred maintenance -  
27 \$277,140), for deferred maintenance at the Juneau Pioneer Home;

28 (17) sec. 1, ch. 18, SLA 2014, page 54, lines 28 - 29, and allocated on page  
29 55, lines 11 - 13 (Department of Health and Social Services, pioneer homes deferred  
30 maintenance, renovation, repair and equipment, Ketchikan Pioneer Home deferred  
31 maintenance - \$2,214,685), for deferred maintenance at the Ketchikan Pioneer Home;

1 (18) sec. 1, ch. 2, 4SSLA 2016, page 4, lines 30 - 32 (Department of Health  
2 and Social Services, non-pioneer home deferred maintenance, renovation, repair and  
3 equipment - \$1,416,845), for non-pioneer home deferred maintenance, renovation, repair, and  
4 equipment;

5 (19) sec. 1, ch. 2, 4SSLA 2016, page 5, lines 4 - 6 (Department of Health and  
6 Social Services, pioneer homes deferred maintenance, renovation, repair and equipment -  
7 \$1,417,500), for pioneer homes deferred maintenance, renovation, repair, and equipment;

8 (20) sec. 1, ch. 19, SLA 2018, page 7, lines 8 - 9 (Department of Health and  
9 Social Services, Office of Children's Services safety and support enhancements - \$1,239,352),  
10 for safety and support enhancements for the office of children's services;

11 (21) sec. 1, ch. 19, SLA 2018, page 7, lines 10 - 11 (Department of Health and  
12 Social Services, pioneer homes renovations and repair - \$1,000,000), for renovations and  
13 repair to pioneer homes;

14 (22) sec. 5, ch. 8, SLA 2020, page 65, lines 23 - 25 (Department of Health and  
15 Social Services, Alaska Psychiatric Institute projects to comply with corrective action plan -  
16 \$1,619,264), for Alaska Psychiatric Institute projects to comply with the corrective action  
17 plan;

18 (23) sec. 5, ch. 8, SLA 2020, page 65, lines 26 - 27 (Department of Health and  
19 Social Services, Anchorage Pioneer Home renovation - \$2,080,000), for renovation at the  
20 Anchorage Pioneer Home;

21 (24) sec. 8, ch. 1, SSSLA 2021, page 73, line 15, and allocated on page 73,  
22 lines 16 - 18 (Department of Health and Social Services, pioneer homes facility  
23 improvements, Ketchikan Pioneer Home HVAC intake damper assembly - \$76,500), for  
24 HVAC intake damper assembly at the Ketchikan Pioneer Home;

25 (25) sec. 8, ch. 1, SSSLA 2021, page 73, line 15, and allocated on page 73,  
26 lines 19 - 20 (Department of Health and Social Services, pioneer homes facility  
27 improvements, Palmer Alaska Veterans' and Pioneers Home roof replacement - \$5,518,000),  
28 for replacement of the roof at the Palmer Alaska Veterans and Pioneers Home;

29 (26) sec. 8, ch. 1, SSSLA 2021, page 73, line 15, and allocated on page 73,  
30 lines 21 - 23 (Department of Health and Social Services, pioneer homes facility  
31 improvements, Palmer Alaska Veterans and Pioneer Home safety fencing - \$61,200), for

1 safety fencing at the Palmer Alaska Veterans and Pioneers Home;

2 (27) sec. 8, ch. 1. SSSLA 2021, page 73, line 15, and allocated on page 73,  
3 lines 24 - 26 (Department of Health and Social Services, pioneer homes facility  
4 improvements, Juneau Pioneer Home ADA-compliant courtyard - \$424,000), for an ADA-  
5 compliant courtyard at the Juneau Pioneer Home.

6 (b) The unexpended and unobligated balance, estimated to be \$7,794, of the  
7 appropriation made in sec. 1, ch. 18, SLA 2014, page 54, lines 5 - 6, and allocated on page 54,  
8 lines 13 - 15 (Department of Health and Social Services, non-pioneer home deferred  
9 maintenance, renovation, repair and equipment, Johnson Youth Center deferred maintenance -  
10 \$532,188), is reappropriated to the Department of Family and Community Services for  
11 deferred maintenance at the Alaska Pioneer Homes.

12 (c) The unexpended and unobligated balance, estimated to be \$195,851, of the  
13 appropriation made in sec. 1, ch. 2, 4SSLA 2016, page 4, lines 28 - 29 (Department of Health  
14 and Social Services, health information exchange providers incentive program - \$4,080,000),  
15 is reappropriated to the Department of Family and Community Services for deferred  
16 maintenance at the Alaska Pioneer Homes.

17 \* **Sec. 38.** DEPARTMENT OF FISH AND GAME: CAPITAL. (a) The proceeds from the  
18 sale of state-owned vessels and aircraft received by the Department of Fish and Game during  
19 the fiscal year ending June 30, 2022, estimated to be \$150,000, are appropriated to the  
20 Department of Fish and Game for renewal, replacement, and maintenance of vessels and  
21 aircraft.

22 (b) The proceeds from the sale of state-owned vessels and aircraft received by the  
23 Department of Fish and Game during the fiscal year ending June 30, 2023, estimated to be  
24 \$150,000, are appropriated to the Department of Fish and Game for renewal, replacement, and  
25 maintenance of vessels and aircraft.

26 \* **Sec. 39.** DEPARTMENT OF HEALTH: CAPITAL. (a) The unexpended and unobligated  
27 balances of the following appropriations are reappropriated to the Department of Health for  
28 the purposes stated below:

29 (1) sec. 4, ch. 30, SLA 2007, page 95, lines 18 - 20 (Department of Health and  
30 Social Services, Medicaid management information system completion - \$12,040,900), for  
31 Medicaid management information system completion;

1 (2) sec. 40(a), ch. 15, SLA 2009 (Department of Health and Social Services,  
2 health care services, statewide electronic health information exchange system - \$23,947,500),  
3 for a statewide electronic health information exchange system;

4 (3) sec. 40(b), ch. 15, SLA 2009 (Department of Health and Social Services,  
5 health care services, statewide electronic health information exchange system - \$2,727,500),  
6 for a statewide electronic health information exchange system;

7 (4) sec. 1, ch. 5, FSSLA 2011, page 2, lines 13 - 14, as amended by sec. 16(b),  
8 ch. 1, TSSLA 2017 (Department of Health and Social Services, deferred maintenance,  
9 renovation, repair, and equipment for facilities of the department other than Alaska Pioneers'  
10 Homes), for deferred maintenance, renovation, repair, and equipment for facilities of the  
11 department;

12 (5) sec. 1, ch. 5, FSSLA 2011, page 84, lines 28 - 30 (Department of Health  
13 and Social Services, electronic health record incentive payments - \$36,518,800), for electronic  
14 health record incentive payments;

15 (6) sec. 1, ch. 5, FSSLA 2011, page 85, lines 25 - 27, as amended by sec.  
16 21(j)(45), ch. 1, TSSLA 2017 (Department of Health and Social Services, Medicaid  
17 management information system completion), for Medicaid management information system  
18 completion;

19 (7) sec. 1, ch. 5, FSSLA 2011, page 85, lines 28 - 30 (Department of Health  
20 and Social Services, senior and disability services system upgrade - \$2,700,000), for senior  
21 and disabilities services system upgrade;

22 (8) sec. 1, ch. 17, SLA 2012, page 118, line 33, through page 119, line 4  
23 (Department of Health and Social Services, state improvements to health information gateway  
24 - \$3,641,400), for state improvements to the health information gateway;

25 (9) sec. 5, ch. 15, SLA 2013, page 12, lines 10 - 12 (Department of Health and  
26 Social Services, MH deferred maintenance and accessibility improvements - \$1,000,000), for  
27 mental health: deferred maintenance and accessibility improvements;

28 (10) sec. 1, ch. 16, SLA 2013, page 2, lines 18 - 20, as amended by sec. 16(b),  
29 ch. 1, TSSLA 2017 (Department of Health and Social Services, deferred maintenance,  
30 renovation, repair, and equipment for facilities of the department other than Alaska Pioneers'  
31 Homes), for deferred maintenance, renovation, repair, and equipment for facilities of the

1 department;

2 (11) sec. 1, ch. 16, SLA 2013, page 66, lines 4 - 6 (Department of Health and  
3 Social Services, electronic health record incentive payments - \$30,187,500), for electronic  
4 health record incentive payments;

5 (12) sec. 1, ch. 16, SLA 2013, page 66, lines 19 - 23 (Department of Health  
6 and Social Services, master client index, state interface improvements to the health  
7 information and direct secure messaging gateway - \$5,749,700), for the master client index  
8 and state interface improvements to the health information and direct secure messaging  
9 gateway;

10 (13) sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27, as amended by sec.  
11 16(b), ch. 1, TSSLA 2017 (Department of Health and Social Services, deferred maintenance,  
12 renovation, repair, and equipment for facilities of the department other than Alaska Pioneers'  
13 Homes), for deferred maintenance, renovation, repair, and equipment for facilities of the  
14 department;

15 (14) sec. 1, ch. 18, SLA 2014, page 53, lines 27 - 29, as amended by sec.  
16 34(b)(1), ch. 1, SSSLA 2021 (Department of Health and Social Services, competitive grants  
17 for chronic inebriate anti-recidivism treatment programs), for competitive grants for chronic  
18 inebriate anti-recidivism treatment programs;

19 (15) sec. 4, ch. 24, SLA 2015, page 11, lines 10 - 11, as amended by sec.  
20 34(b)(2), ch. 1, SSSLA 2021 (Department of Health and Social Services, MH home  
21 modification and upgrades to retain housing), for mental health: home modification and  
22 upgrades to retain housing;

23 (16) sec. 1, ch. 38, SLA 2015, page 5, lines 4 - 5, as amended by sec. 34(b)(3),  
24 ch. 1, SSSLA 2021 (Department of Health and Social Services, emergency medical services  
25 match for code blue project), for emergency medical services match for the code blue project;

26 (17) sec. 5, ch. 1, 4SSLA 2016, page 16, lines 10 - 11 (Department of Health  
27 and Social Services, MH essential program equipment - \$500,000), for mental health:  
28 essential program equipment;

29 (18) sec. 5, ch. 1, 4SSLA 2016, page 16, lines 12 - 13 (Department of Health  
30 and Social Services, MH home modification and upgrades to retain housing - \$1,050,000), for  
31 mental health: home modification and upgrades to retain housing;

1 (19) sec. 1, ch. 2, 4SSLA 2016, page 4, lines 26 - 27 (Department of Health  
2 and Social Services, emergency medical services match for code blue project - \$500,000), for  
3 emergency medical services match for the code blue project;

4 (20) sec. 1, ch. 2, 4SSLA 2016, page 4, line 33, through page 5, line 3  
5 (Department of Health and Social Services, Office of Civil Rights remediation completion -  
6 \$2,773,980), for remediation completion for the office of civil rights;

7 (21) sec. 23(a), ch. 2, 4SSLA 2016 (Department of Health and Social  
8 Services, capital costs related to the implementation of Medicaid reform, including  
9 modifications to the Medicaid Management Information System, grants to connect providers  
10 to the health information exchange, and the development of a health information  
11 infrastructure plan - \$10,448,000), for capital costs related to the implementation of Medicaid  
12 reform, including modifications to the Medicaid Management Information System, grants to  
13 connect providers to the health information exchange, and the development of a health  
14 information infrastructure plan;

15 (22) sec. 4, ch. 1, FSSLA 2017, page 12, lines 10 - 11 (Department of Health  
16 and Social Services, MH deferred maintenance and accessibility improvements - \$250,000),  
17 for mental health: deferred maintenance and accessibility improvements;

18 (23) sec. 4, ch. 1, FSSLA 2017, page 12, lines 12 - 13 (Department of Health  
19 and Social Services, MH home modification and upgrades to retain housing - \$1,050,000), for  
20 mental health: home modification and upgrades to retain housing;

21 (24) sec. 1, ch. 1, TSSLA 2017, page 5, lines 12 - 13 (Department of Health  
22 and Social Services, emergency medical services match for code blue project - \$500,000), for  
23 emergency medical services match for the code blue project;

24 (25) sec. 1, ch. 1, TSSLA 2017, page 5, lines 14 - 15 (Department of Health  
25 and Social Services, statewide electronic health information exchange system - \$7,628,548),  
26 for the statewide electronic health information exchange system;

27 (26) sec. 4, ch. 18, SLA 2018, page 12, lines 10 - 11 (Department of Health  
28 and Social Services, MH essential program equipment - \$500,000), for mental health:  
29 essential program equipment;

30 (27) sec. 4, ch. 18, SLA 2018, page 12, lines 12 - 13 (Department of Health  
31 and Social Services, MH home modification and upgrades to retain housing - \$1,050,000), for

1 mental health: home modification and upgrades to retain housing;  
2 (28) sec. 1, ch. 19, SLA 2018, page 6, lines 9 - 10, and allocated on page 6,  
3 lines 11 - 14 (Office of the Governor, statewide information technology projects, Alaska's  
4 resource for integrated eligibility services enhancement - \$36,786,502), for Alaska's resource  
5 for integrated eligibility services enhancement;  
6 (29) sec. 1, ch. 19, SLA 2018, page 6, lines 9 - 10, and allocated on page 6,  
7 lines 21 - 23 (Office of the Governor, statewide information technology projects, Medicaid  
8 Management Information System upgrade - \$4,692,000), for upgrade of the Medicaid  
9 Management Information System;  
10 (30) sec. 1, ch. 19, SLA 2018, page 6, lines 9 - 10, and allocated on page 6,  
11 lines 28 - 30 (Office of the Governor, statewide information technology projects, senior and  
12 disabilities services system upgrade - \$4,712,016), for senior and disabilities services system  
13 upgrade;  
14 (31) sec. 1, ch. 19, SLA 2018, page 7, lines 6 - 7 (Department of Health and  
15 Social Services, emergency medical services match for code blue project - \$500,000), for  
16 emergency medical services match for the code blue project;  
17 (32) sec. 4, ch. 19, SLA 2018, page 19, lines 7 - 8 (Department of Health and  
18 Social Services, substance use disorder service expansion - \$12,000,000), for substance use  
19 disorder service expansion;  
20 (33) sec. 4, ch. 2, FSSLA 2019, page 11, lines 11 - 12 (Department of Health  
21 and Social Services, MH: deferred maintenance and accessibility improvements - \$250,000),  
22 for mental health: deferred maintenance and accessibility improvements;  
23 (34) sec. 4, ch. 2, FSSLA 2019, page 11, lines 13 - 14 (Department of Health  
24 and Social Services, MH: home modification and upgrades to retain housing - \$300,000), for  
25 mental health: home modification and upgrades to retain housing;  
26 (35) sec. 4, ch. 3, FSSLA 2019, page 15, lines 6 - 7 (Department of Health and  
27 Social Services, electronic visit verification system implementation - \$4,272,900), for  
28 electronic visit verification system implementation;  
29 (36) sec. 7, ch. 1, SSSLA 2019, page 14, line 10 (Department of Health and  
30 Social Services, MH: assistive technology - \$500,000), for mental health: assistive  
31 technology;

1 (37) sec. 7, ch. 1, SSSLA 2019, page 14, lines 11 - 12 (Department of Health  
2 and Social Services, MH: deferred maintenance and accessibility improvements - \$250,000),  
3 for mental health: deferred maintenance and accessibility improvements;

4 (38) sec. 7, ch. 1, SSSLA 2019, page 14, lines 13 - 14 (Department of Health  
5 and Social Services, MH: home modification and upgrades to retain housing - \$750,000), for  
6 mental health: home modification and upgrades to retain housing;

7 (39) sec. 4, ch. 2, SLA 2020, page 11, line 10 (Department of Health and  
8 Social Services, MH: assistive technology - \$500,000), for mental health: assistive  
9 technology;

10 (40) sec. 4, ch. 2, SLA 2020, page 11, lines 11 - 12 (Department of Health and  
11 Social Services, MH deferred maintenance and accessibility improvements - \$500,000), for  
12 mental health: deferred maintenance and accessibility improvements;

13 (41) sec. 4, ch. 2, SLA 2020, page 11, lines 13 - 14 (Department of Health and  
14 Social Services, MH essential program equipment - \$600,000), for mental health: essential  
15 program equipment;

16 (42) sec. 4, ch. 2, SLA 2020, page 11, lines 15 - 16 (Department of Health and  
17 Social Services, MH home modification and upgrades to retain housing - \$1,050,000), for  
18 mental health: home modification and upgrades to retain housing;

19 (43) sec. 5, ch. 8, SLA 2020, page 65, lines 28 - 29, as amended by sec.  
20 34(b)(4), ch. 1, SSSLA 2021 (Department of Health and Social Services, emergency medical  
21 services match for code blue project), for emergency medical services match for the code blue  
22 project;

23 (44) sec. 8, ch. 1, SSSLA 2021, page 73, line 11 (Department of Health and  
24 Social Services, health information exchange - \$4,080,908), for the health information  
25 exchange;

26 (45) sec. 8, ch. 1, SSSLA 2021, page 73, lines 12 - 13 (Department of Health  
27 and Social Services, emergency medical services match for code blue project - \$500,000), for  
28 emergency medical services match for the code blue project;

29 (46) sec. 8, ch. 1, SSSLA 2021, page 73, line 14 (Department of Health and  
30 Social Services, Fairbanks Youth Facility - \$18,986,720), for the Fairbanks Youth Facility;

31 (47) sec. 34(a), ch. 1, SSSLA 2021 (Department of Health and Social

1 Services, safety improvements and remediation to the Salvation Army Clitheroe Center and  
 2 renovating a second site), for safety improvements and remediation to the Salvation Army  
 3 Clitheroe Center and renovating a second site.

4 (b) The sum of \$5,000,000 is appropriated from the general fund to the Department of  
 5 Health, child care program office, for parent education, licensed child care, school age  
 6 programs, workforce recruitment and retention, affordability programs, and other initiatives  
 7 provided for by the goal to support continuous quality improvement, section 7 of the Child  
 8 Care and Development Fund Plan for Alaska, for the fiscal year ending June 30, 2023.

9 \* **Sec. 40.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES: CAPITAL. (a)  
 10 Section 1, ch. 82, SLA 2006, page 73, lines 24 - 26, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
13 Medicaid Management	17,911,600	1,791,200	16,120,400
14 Information System			
15 Completion <b><u>and Cyberattack</u></b>			
16 <b><u>Mitigation and Response</u></b> (HD 1-40)			

17 (b) Section 4, ch. 30, SLA 2007, page 95, lines 18 - 20, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
20 Medicaid Management	12,040,900	1,204,100	10,836,800
21 Information System			
22 Completion <b><u>and Cyberattack</u></b>			
23 <b><u>Mitigation and Response</u></b> (HD 1-40)			

24 \* **Sec. 41.** DEPARTMENT OF NATURAL RESOURCES: CAPITAL. The unexpended  
 25 and unobligated balance, not to exceed \$200,000 of the total estimated balance of \$705,300,  
 26 of the appropriation made in sec. 1, ch. 18, SLA 2014, page 9, lines 9 - 11 (Angoon, existing  
 27 community sewer system and outfall line replacement - \$709,500), is reappropriated to the  
 28 Department of Natural Resources, division of parks and outdoor recreation, for repairs to the  
 29 Halibut Point State Recreation Site.

30 \* **Sec. 42.** DEPARTMENT OF PUBLIC SAFETY: CAPITAL. The unexpended and  
 31 unobligated balances, estimated to be a total of \$13,562,768, of the following appropriations

1 are reappropriated to the Department of Public Safety for Alaska Public Safety  
2 Communication Services:

3 (1) sec. 4, ch. 7, SLA 2020, page 8, lines 25 - 26 (Department of Military and  
4 Veterans' Affairs, Alaska land mobile radio site refresh, \$24,000,000), estimated balance of  
5 \$6,480,000;

6 (2) sec. 5, ch. 8, SLA 2020, page 66, lines 13 - 15 (Department of Military and  
7 Veterans' Affairs, Alaska land mobile radio and State of Alaska telecommunications system -  
8 \$5,000,000), estimated balance of \$4,981,270;

9 (3) sec. 35(a)(1), ch. 1, SSSLA 2021 (Department of Military and Veterans'  
10 Affairs, Alaska land mobile radio system), estimated balance of \$338,785;

11 (4) sec. 35(a)(2), ch. 1, SSSLA 2021 (Department of Military and Veterans'  
12 Affairs, Alaska land mobile radio system), estimated balance of \$820,204;

13 (5) sec. 35(a)(3), ch. 1, SSSLA 2021 (Department of Military and Veterans'  
14 Affairs, Alaska land mobile radio system), estimated balance of \$942,509.

15 \* **Sec. 43.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES:  
16 CAPITAL. (a) The unexpended and unobligated general fund balances, estimated to be a total  
17 of \$4,661,302, of the following appropriations are reappropriated to the Department of  
18 Transportation and Public Facilities for responding to emergency weather conditions and  
19 catastrophic events:

20 (1) sec. 4, ch. 30, SLA 2007, page 104, lines 16 - 18 (Department of  
21 Transportation and Public Facilities, fuel storage tank spill prevention and tank replacement -  
22 \$1,750,000), estimated balance of \$4,462;

23 (2) sec. 19, ch. 29, SLA 2008, page 186, line 8, and allocated on page 187,  
24 lines 17 - 18, as amended by sec. 35(b), ch. 5, FSSLA 2011 and secs. 21(a) and (b), ch. 1,  
25 TSSLA 2017 (Department of Transportation and Public Facilities, transportation projects,  
26 Nome Snake River bridge replacement), estimated balance of \$485,660; and

27 (3) sec. 16(e), ch. 38, SLA 2015 (Department of Transportation and Public  
28 Facilities, Dalton Highway disaster emergency repairs), estimated balance of \$4,171,180.

29 (b) The unexpended and unobligated general fund balance, not to exceed \$15,000,000  
30 of the estimated balance of \$18,051,300, of the appropriation made in sec. 19, ch. 29, SLA  
31 2008, page 186, line 8, and allocated on page 187, lines 10 - 11, as amended by sec. 35(b), ch.

1 5, FSSLA 2011, and secs. 21(a) and (b), ch. 1, TSSLA 2017 (Department of Transportation  
2 and Public Facilities, transportation projects, Fairview Loop Road reconstruction), is  
3 reappropriated to the Department of Transportation and Public Facilities for the Totchaket  
4 Road project.

5 (c) The unexpended and unobligated balance, estimated to be \$685,000, of the  
6 appropriation made in sec. 1, ch. 18, SLA 2014, page 8, line 33, through page 9, line 3, as  
7 amended by secs. 43(a) - (d), ch. 1, SSSLA 2021 (Anchorage, Yosemite Drive area, drainage  
8 and road upgrade), is reappropriated to the Department of Transportation and Public Facilities  
9 for repairing the Eagle River Road bike path.

10 \* **Sec. 44. ALASKA LEGISLATURE: CAPITAL.** The proceeds from the sale of the vacant  
11 lot at 1500 W. 31st Ave., Fouts Lot 4A, Anchorage, Alaska, by the Alaska Legislature,  
12 Legislative Council, are appropriated from the general fund to the Alaska Legislature,  
13 Legislative Council, council and subcommittees, for renovation and repair of, technology  
14 improvements to, and other necessary projects related to legislative buildings and facilities.

15 \* **Sec. 45. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS: CAPITAL.**  
16 The unexpended and unobligated general fund balances of the following appropriations are  
17 reappropriated to the Alaska Legislature, Legislative Council, council and subcommittees, for  
18 renovation and repair of, technology improvements to, and other necessary projects related to  
19 legislative buildings and facilities:

20 (1) sec. 1, ch. 1, SSSLA 2021, page 39, line 29 (Alaska Legislature, Budget  
21 and Audit Committee - \$16,183,900);

22 (2) sec. 1, ch. 1, SSSLA 2021, page 39, line 33 (Alaska Legislature,  
23 Legislative Council - \$22,927,800); and

24 (3) sec. 1, ch. 1, SSSLA 2021, page 40, line 11 (Alaska Legislature, legislative  
25 operating budget - \$28,394,200).

26 \* **Sec. 46. HOUSE DISTRICTS 1 - 40: CAPITAL.** (a) The sum of \$7,050,000 is  
27 appropriated from the general fund to the Department of Commerce, Community, and  
28 Economic Development for payment as a grant under AS 37.05.316 to the International  
29 Longshore and Warehouse Union Alaska Longshore Division for maintenance of health and  
30 welfare coverage that was impacted by COVID-19 for registered longshoremen.

31 (b) The unexpended and unobligated balance, estimated to be \$230,138, of the

1 appropriation made in sec. 10, ch. 29, SLA 2008, page 63, lines 16 - 19, and allocated on page  
2 63, lines 31 - 32 (Department of Corrections, deferred maintenance, renewal, replacement,  
3 renovation, remodeling and repairs, Lemon Creek Correctional Center project - \$350,000), is  
4 reappropriated to the Department of Commerce, Community, and Economic Development for  
5 payment as a grant under AS 37.05.316 to the Associated General Contractors of Alaska for  
6 the We Build Alaska workforce campaign for the fiscal year ending June 30, 2023.

7 \* **Sec. 47.** HOUSE DISTRICT 6: CAPITAL. The unexpended and unobligated balances,  
8 estimated to be \$302,498, of the following appropriations are reappropriated to the  
9 Department of Commerce, Community, and Economic Development for payment as a grant  
10 under AS 37.05.316 to the Yukon Flats School District for water tank roof replacement at the  
11 Tsuk Taih School:

12 (1) sec. 21(a), ch. 2, 4SSLA 2016 (Department of Environmental  
13 Conservation, Haines sewer treatment plant health and safety upgrades), estimated balance of  
14 \$166,859; and

15 (2) sec. 22, ch. 19, SLA 2018 (Department of Environmental Conservation,  
16 project administration of water quality enhancement, water supply, sewage, and solid waste  
17 facilities grants to municipalities), estimated balance of \$135,639.

18 \* **Sec. 48.** HOUSE DISTRICTS 7 - 12: CAPITAL. (a) The unexpended and unobligated  
19 balance, estimated to be \$180,844, of the appropriation made in sec. 34(c), ch. 17, SLA 2012  
20 (Matanuska-Susitna Borough, South Big Lake Road construction), is reappropriated to the  
21 Department of Commerce, Community, and Economic Development for payment as a grant  
22 under AS 37.05.315 to the Matanuska-Susitna Borough for maintenance of seasonally  
23 impassable roads in the Big Lake area for the fiscal year ending June 30, 2023.

24 (b) The sum of \$1,000,000 is appropriated from the general fund to the Department of  
25 Commerce, Community, and Economic Development for payment as a grant under  
26 AS 37.05.315 to the Matanuska-Susitna Borough for costs associated with hosting the 2024  
27 Arctic Winter Games.

28 (c) The sum of \$30,000,000 is appropriated from the general fund to the Department  
29 of Commerce, Community, and Economic Development for payment as a grant under  
30 AS 37.05.315 to the Matanuska-Susitna Borough for implementation of the 2021 Matanuska-  
31 Susitna Borough Transportation Infrastructure Package.

1 \* **Sec. 49.** HOUSE DISTRICTS 12 - 28: CAPITAL. (a) Section 45, ch. 1, SSSLA 2021, is  
2 amended to read:

3 HOUSE DISTRICT 23: CAPITAL. The unexpended and unobligated balance,  
4 estimated to be \$83,749, of the appropriation made in sec. 1, ch. 17, SLA 2012, page  
5 13, lines 23 - 25 (Anchorage, Fish Creek Trail, Northwood Drive to Spenard Road -  
6 \$575,000), is reappropriated to the Department of Commerce, Community, and  
7 Economic Development for payment as a grant under AS 37.05.315 to the  
8 Municipality of Anchorage, Anchorage Water and Wastewater Utility, for a water  
9 distribution system for the Hillcrest Subdivision **and reimbursement of eligible**  
10 **assessments.**

11 (b) The unexpended and unobligated balance, not to exceed \$150,000 of the total  
12 estimated balance of \$408,937, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page  
13 5, lines 16 - 18 (Anchorage, 121st Avenue storm drain construction - \$1,200,000), is  
14 reappropriated to the Department of Commerce, Community, and Economic Development for  
15 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for design, site  
16 selection, construction, and operation of community gardens in the Russian Jack area.

17 (c) The unexpended and unobligated balance, after the appropriation made in (b) of  
18 this section, not to exceed \$10,000 of the total estimated balance of \$408,937, of the  
19 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18 (Anchorage, 121st  
20 Avenue storm drain construction - \$1,200,000), is reappropriated to the Department of  
21 Commerce, Community, and Economic Development for payment as a grant under  
22 AS 37.05.316 to the Federation of Community Councils, Inc., for the Nunaka Valley  
23 Community Patrol for the fiscal year ending June 30, 2023.

24 (d) The unexpended and unobligated balance, after the appropriations made in (b) and  
25 (c) of this section, not to exceed \$10,000 of the total estimated balance of \$408,937, of the  
26 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18 (Anchorage, 121st  
27 Avenue storm drain construction - \$1,200,000), is reappropriated to the Department of  
28 Commerce, Community, and Economic Development for payment as a grant under  
29 AS 37.05.316 to the Federation of Community Councils, Inc., for the Northeast Community  
30 Patrol for the fiscal year ending June 30, 2023.

31 (e) The unexpended and unobligated balance, after the appropriations made in (b) -

1 (d) of this section, not to exceed \$50,000 of the total estimated balance of \$408,937, of the  
2 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18 (Anchorage, 121st  
3 Avenue storm drain construction - \$1,200,000), is reappropriated to the Department of  
4 Commerce, Community, and Economic Development for payment as a grant under  
5 AS 37.05.316 to the Federation of Community Councils, Inc., for Government Hill Commons  
6 fencing.

7 (f) The unexpended and unobligated balance, after the appropriations made in (b) - (e)  
8 of this section, not to exceed \$100,000 of the total estimated balance of \$408,937, of the  
9 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18 (Anchorage, 121st  
10 Avenue storm drain construction - \$1,200,000), is reappropriated to the Department of  
11 Commerce, Community, and Economic Development for payment as a grant under  
12 AS 37.05.315 to the Municipality of Anchorage for a traffic calming study of the Campbell  
13 Park area.

14 (g) The unexpended and unobligated balance, after the appropriations made in (b) - (f)  
15 of this section, not to exceed \$15,000 of the total estimated balance of \$408,937, of the  
16 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18 (Anchorage, 121st  
17 Avenue storm drain construction - \$1,200,000), is reappropriated to the Department of  
18 Commerce, Community, and Economic Development for payment as a grant under  
19 AS 37.05.316 to the Anchorage School District for the Airport Heights Elementary School ice  
20 rink.

21 (h) The unexpended and unobligated balance, after the appropriations made in (b) -  
22 (g) of this section, estimated to be \$73,937 of the total estimated balance of \$408,937, of the  
23 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 5, lines 16 - 18 (Anchorage, 121st  
24 Avenue storm drain construction - \$1,200,000), is reappropriated to the Department of  
25 Commerce, Community, and Economic Development for payment as a grant under  
26 AS 37.05.315 to the Municipality of Anchorage for improvements to forest health and park  
27 safety.

28 (i) The unexpended and unobligated balance, estimated to be \$101,864, of the  
29 appropriation made in sec. 1, ch. 18, SLA 2014, page 8, lines 10 - 11 (Anchorage, pedestrian  
30 and student safety - \$250,000), is reappropriated to the Department of Commerce,  
31 Community, and Economic Development for payment as a grant under AS 37.05.315 to the

1 Municipality of Anchorage for the design phase of the Norann Subdivision area road  
2 reconstruction.

3 (j) The unexpended and unobligated balances, estimated to be a total of \$44,863, of  
4 the following appropriations are reappropriated to the Department of Commerce, Community,  
5 and Economic Development for payment as a grant under AS 37.05.316 to the Federation of  
6 Community Councils, Inc., for the Fairview Community Garden:

7 (1) sec. 1, ch. 18, SLA 2014, page 8, lines 30 - 32 (Anchorage, West Northern  
8 Lights Boulevard at Alaska Railroad Overpass drainage improvements - \$375,000), estimated  
9 balance of \$37,743;

10 (2) sec. 1, ch. 18, SLA 2014, page 24, lines 23 - 25 (Anchorage School  
11 District, Chugach Optional Elementary school playground addition and green area - \$60,000),  
12 estimated balance of \$3,743; and

13 (3) sec. 1, ch. 18, SLA 2014, page 25, line 33, through page 26, line 4  
14 (Anchorage School District, Eagle Academy Charter School, new science textbooks -  
15 \$27,610), estimated balance of \$3,377.

16 (k) The unexpended and unobligated balance, estimated to be \$25,000, of the  
17 appropriation made in sec. 8, ch. 1, SSSLA 2021, page 71, lines 5 - 6 (Anchorage, energy  
18 burden mapping - \$25,000), is reappropriated to the Department of Commerce, Community,  
19 and Economic Development for payment as a grant under AS 37.05.316 to the Anchorage  
20 Community Land Trust for energy burden mapping.

21 (l) An amount not to exceed \$100,000,000 is appropriated from the budget reserve  
22 fund (AS 37.05.540(a)) to the Department of Commerce, Community, and Economic  
23 Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage  
24 for the Port of Alaska modernization project for the purpose of matching each dollar received  
25 in federal funds for the Port of Alaska modernization project, not including funds received in  
26 Anchorage, a Municipal Corporation v. United States, Case No. 14-166C, United States Court  
27 of Federal Claims.

28 \* **Sec. 50.** HOUSE DISTRICT 19: CAPITAL. The unexpended and unobligated balance,  
29 estimated to be \$16,809, of the appropriation made in sec. 37(s), ch. 16, SLA 2013 (Alaska  
30 Brain Injury Network, Inc., research and information analysis), is reappropriated to the  
31 Department of Commerce, Community, and Economic Development for payment as a grant

1 under AS 37.05.316 to the Boys and Girls Clubs of Southcentral Alaska for Mountain View  
2 club equipment.

3 \* **Sec. 51.** HOUSE DISTRICT 32: CAPITAL. The unexpended and unobligated balance,  
4 estimated to be \$25,000, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 16, lines  
5 28 - 29 (Seldovia, smolt stocking for Seldovia Slough - \$25,000), is reappropriated to the  
6 Department of Commerce, Community, and Economic Development for payment as a grant  
7 under AS 37.05.315 to the City of Seldovia for education about and promotion of smolt  
8 stocking for Seldovia Slough for the fiscal year ending June 30, 2023.

9 \* **Sec. 52.** HOUSE DISTRICT 35: CAPITAL. (a) The unexpended and unobligated balance,  
10 after the appropriation made in sec. 41 of this Act, not to exceed \$160,000 of the total  
11 estimated balance of \$705,300, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 9,  
12 lines 9 - 11 (Angoon, existing community sewer system and outfall line replacement -  
13 \$709,500), is reappropriated to the Department of Commerce, Community, and Economic  
14 Development for payment as a grant under AS 37.05.315 to the City of Port Alexander for  
15 renovation of the community hall.

16 (b) The unexpended and unobligated balance, after the appropriations made in secs.  
17 36 and 41 of this Act and (a) of this section, not to exceed \$150,000 of the total estimated  
18 balance of \$705,300, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 9, lines 9 -  
19 11 (Angoon, existing community sewer system and outfall line replacement - \$709,500), is  
20 reappropriated to the Department of Commerce, Community, and Economic Development for  
21 payment as a grant under AS 37.05.315 to the City of Craig for repair and upgrade of the  
22 Prince of Wales emergency resource building.

23 (c) The unexpended and unobligated balance, after the appropriations made in secs.  
24 36 and 41 of this Act and (a) and (b) of this section, estimated to be \$100,300 of the total  
25 estimated balance of \$705,300, of the appropriation made in sec. 1, ch. 18, SLA 2014, page 9,  
26 lines 9 - 11 (Angoon, existing community sewer system and outfall line replacement -  
27 \$709,500), is reappropriated to the Department of Commerce, Community, and Economic  
28 Development for payment as a grant under AS 37.05.315 to the Petersburg Borough for  
29 lighting at the ballpark and ice rink.

30 (d) The unexpended and unobligated balances, estimated to be \$22,859, of the  
31 following appropriations are reappropriated to the Department of Commerce, Community,

1 and Economic Development for payment as a grant under AS 37.05.315 to the Petersburg  
2 Borough for lighting at the ballpark and ice rink:

3 (1) sec. 1, ch. 17, SLA 2012, page 38, lines 23 - 25 (Sitka, Nelson Logging  
4 Road upgrade and ownership transfer - \$2,343,000), estimated balance of \$14,961;

5 (2) sec. 1, ch. 16, SLA 2013, page 26, lines 21 - 23 (Thorne Bay, manholes  
6 and sewer lines repairs - \$200,000), estimated balance of \$4,576; and

7 (3) sec. 1, ch. 18, SLA 2014, page 9, lines 6 - 8 (Angoon, construct roof and  
8 install lighting for outdoor basketball court - \$35,000), estimated balance of \$3,322.

9 (e) The unexpended and unobligated balance, estimated to be \$53,289, of the  
10 appropriation made in sec. 1, ch. 17, SLA 2012, page 18, lines 17 - 18 (Angoon, Front Road  
11 renovation - \$1,500,000), is reappropriated to the Department of Commerce, Community, and  
12 Economic Development for payment as a grant under AS 37.05.315 to the City of Pelican to  
13 purchase a backup generator for the hydroelectric turbine start.

14 \* **Sec. 53.** HOUSE DISTRICT 38: CAPITAL. The unexpended and unobligated balances,  
15 estimated to be a total of \$19,411, of the following appropriations are reappropriated to the  
16 Department of Commerce, Community, and Economic Development for payment as a grant  
17 under AS 37.05.316 to Bethel Search and Rescue for equipment and operations:

18 (1) sec. 1, ch. 17, SLA 2012, page 37, lines 15 - 17, as amended by sec.  
19 49(a)(1), ch. 1, SSSLA 2021 (Russian Mission, dump relocation design and permitting),  
20 estimated balance of \$10,001;

21 (2) sec. 43(k), ch. 18, SLA 2014 (Iditarod Area School District, replacement  
22 of the Holy Cross fuel system), estimated balance of \$1,115; and

23 (3) sec. 43(l), ch. 18, SLA 2014 (Iditarod Area School District, treatment of  
24 contaminated soil in Holy Cross), estimated balance of \$8,295.

25 \* **Sec. 54.** HOUSE DISTRICT 39: CAPITAL. (a) The unexpended and unobligated  
26 balances, estimated to be a total of \$349,994, of the following appropriations are  
27 reappropriated to the Department of Commerce, Community, and Economic Development for  
28 payment as a grant under AS 37.05.315 to the City of Golovin for the purchase of heavy  
29 equipment:

30 (1) sec. 10, ch. 43, SLA 2010, page 88, lines 29 - 30 (Elim, VPSO housing -  
31 \$100,000), estimated balance of \$55,695;

1 (2) sec. 1, ch. 16, SLA 2013, page 13, lines 14 - 16 (Elim, community fire  
2 response and protection - \$1,243,000), an amount not to exceed \$168,714 of the total  
3 estimated balance of \$338,238;

4 (3) sec. 46(a), ch. 16, SLA 2013 (City of Diomedea, construction and remodel  
5 of a clinic), estimated balance of \$17,101;

6 (4) sec. 1, ch. 18, SLA 2014, page 10, line 6 (Elim, washeteria - \$114,919),  
7 estimated balance of \$69,584; and

8 (5) sec. 1, ch. 18, SLA 2014, page 14, lines 20 - 21 (Mountain Village,  
9 renovation of clinic and VPSO housing - \$61,510), estimated balance of \$38,900.

10 (b) The unexpended and unobligated balance, after the appropriation made in (a)(2) of  
11 this section, of the total estimated balance of \$338,238, of the appropriation made in sec. 1,  
12 ch. 16, SLA 2013, page 13, lines 14 - 16 (Elim, community fire response and protection -  
13 \$1,243,000), is reappropriated to the Department of Commerce, Community, and Economic  
14 Development for payment as a grant under AS 37.05.315 to the City of Pilot Station for the  
15 purchase of heavy equipment.

16 \* **Sec. 55. OFFICE OF THE GOVERNOR: CAPITAL.** (a) The unexpended and  
17 unobligated general fund balances, estimated to be a total of \$850,000, of the following  
18 appropriations are reappropriated to the Office of the Governor for transition costs and for  
19 capital costs related to state facilities, information technology, and security:

20 (1) sec. 1, ch. 1, SSSLA 2021, page 15, line 11 (Office of the Governor,  
21 commissions/special offices - \$2,555,900);

22 (2) sec. 1, ch. 1, SSSLA 2021, page 15, line 16 (Office of the Governor,  
23 executive operations - \$13,778,300);

24 (3) sec. 1, ch. 1, SSSLA 2021, page 15, lines 21 - 22 (Office of the Governor,  
25 Office of the Governor state facilities rent - \$1,086,800);

26 (4) sec. 1, ch. 1, SSSLA 2021, page 15, line 26 (Office of the Governor, office  
27 of management and budget - \$5,840,400);

28 (5) sec. 1, ch. 1, SSSLA 2021, page 16, line 6 (Office of the Governor,  
29 elections - \$4,323,300); and

30 (6) sec. 1, ch. 1, SSSLA 2021, page 16, line 8 (Office of the Governor, central  
31 services cost allocation rates - \$5,000,000).

1 (b) The unexpended and unobligated balances, estimated to be \$40,916, of the  
2 following appropriations are reappropriated to the Office of the Governor, office of  
3 management and budget, for deferred maintenance:

4 (1) sec. 1, ch. 82, SLA 2006, page 3, lines 26 - 28 (Department of Commerce,  
5 Community, and Economic Development, division of insurance information technology  
6 project - \$1,352,500), estimated balance of \$34,227;

7 (2) sec. 18(a), ch. 18, SLA 2014 (Department of Military and Veterans'  
8 Affairs, Army Guard facilities projects, Alcantra facilities projects), estimated balance of  
9 \$5,689; and

10 (3) sec. 1, ch. 1, SSSLA 2019, page 2, lines 26 - 28 (Arctic Winter Games  
11 Team Alaska, state participation grant 2020 - \$38,500), estimated balance of \$1,000.

12 (c) If the amount appropriated to the Alaska capital income fund (AS 37.05.565) in  
13 the fiscal years ending June 30, 2022, and June 30, 2023, exceeds the total amount  
14 appropriated from the Alaska capital income fund in sec. 11 of this Act and in sec. 8, ch. 1,  
15 SSSLA 2021, the excess amount, estimated to be \$0, is appropriated from the Alaska capital  
16 income fund to the Office of the Governor, office of management and budget, for deferred  
17 maintenance.

18 (d) The amount of coronavirus capital projects fund receipts, not to exceed  
19 \$10,000,000, appropriated in sec. 14 of this Act for grant applications that are denied by the  
20 United States Department of the Treasury, is reappropriated to the Office of the Governor,  
21 office of management and budget, for construction of the Yukon-Kuskokwim multipurpose  
22 community facility in Bethel, as allowed under the Guidance for the Coronavirus Capital  
23 Projects Fund for States, Territories, and Freely Associated States issued by the United States  
24 Department of the Treasury.

25 (e) The amount of coronavirus capital projects fund receipts, after the appropriation  
26 made in (d) of this section, not to exceed \$3,700,000, appropriated in sec. 14 of this Act for  
27 grant applications that are denied by the United States Department of the Treasury is  
28 reappropriated to the Office of the Governor, office of management and budget, for  
29 construction of the Teal Street Center in Juneau, as allowed under the Guidance for the  
30 Coronavirus Capital Projects Fund for States, Territories, and Freely Associated States issued  
31 by the United States Department of the Treasury.

1 (f) The amount of coronavirus capital projects fund receipts, after the appropriations  
2 made in (d) and (e) of this section, not to exceed \$1,307,000, appropriated in sec. 14 of this  
3 Act for grant applications that are denied by the United States Department of the Treasury is  
4 reappropriated to the Office of the Governor, office of management and budget, for critical  
5 updates to the Muldoon Library in Anchorage, as allowed under the Guidance for the  
6 Coronavirus Capital Projects Fund for States, Territories, and Freely Associated States issued  
7 by the United States Department of the Treasury.

8 (g) The amount of coronavirus capital projects fund receipts, after the appropriations  
9 made in (d) - (f) of this section, not to exceed \$3,580,000, appropriated in sec. 14 of this Act  
10 for grant applications that are denied by the United States Department of the Treasury is  
11 reappropriated to the Office of the Governor, office of management and budget, for upgrades  
12 and repairs to the Noel Wien Public Library in Fairbanks, as allowed under the Guidance for  
13 the Coronavirus Capital Projects Fund for States, Territories, and Freely Associated States  
14 issued by the United States Department of the Treasury.

15 (h) The amount of coronavirus capital projects fund receipts, after the appropriations  
16 made in (d) - (g) of this section, appropriated in sec. 14 of this Act for grant applications that  
17 are denied by the United States Department of the Treasury is reappropriated to the Office of  
18 the Governor, office of management and budget, for rural health community centers and  
19 eligible rural broadband projects, as allowed under the Guidance for the Coronavirus Capital  
20 Projects Fund for States, Territories, and Freely Associated States issued by the United States  
21 Department of the Treasury.

22 \* **Sec. 56.** UNIVERSITY OF ALASKA: CAPITAL. The unexpended and unobligated  
23 balance, estimated to be \$18,359, of the appropriation made in sec. 1, ch. 17, SLA 2012, page  
24 4, lines 11 - 13 (Department of Commerce, Community, and Economic Development, Alaska  
25 Canada Rail Link Phase II Feasibility Study - \$1,100,000), is reappropriated to the University  
26 of Alaska Fairbanks for deferred maintenance.

27 \* **Sec. 57.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act  
28 includes the amount necessary to pay the costs of personal services because of reclassification  
29 of job classes during the fiscal year ending June 30, 2023.

30 \* **Sec. 58.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate  
31 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,

1 2023, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the  
2 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2023.

3 \* **Sec. 59.** ALASKA HOUSING CAPITAL CORPORATION. (a) The unexpended and  
4 unobligated balances of the following appropriations are reappropriated to the Alaska  
5 Housing Capital Corporation account:

6 (1) sec. 18(c), ch. 1, SSSLA 2021, page 115, lines 1 - 3 (Department of Health  
7 and Social Services, United States Centers for Disease Control and Prevention funding for  
8 COVID-19 testing);

9 (2) sec. 18(c), ch. 1, SSSLA 2021, page 115, lines 4 - 6 (Department of Health  
10 and Social Services, United States Centers for Disease Control and Prevention funding for  
11 COVID-19 vaccination activities);

12 (3) sec. 18(d), ch. 1, SSSLA 2021, page 115, line 13 (Department of Health  
13 and Social Services, child care block grant);

14 (4) sec. 18(d), ch. 1, SSSLA 2021, page 115, line 14 (Department of Health  
15 and Social Services, child care stabilization grant);

16 (5) sec. 18(d), ch. 1, SSSLA 2021, page 115, lines 15 - 16 (Department of  
17 Health and Social Services, child nutrition pandemic electronic benefit transfer program);

18 (6) sec. 18(d), ch. 1, SSSLA 2021, page 115, lines 17 - 18 (Department of  
19 Health and Social Services, pandemic temporary assistance for needy families);

20 (7) sec. 18(e), ch. 1, SSSLA 2021, page 115, lines 25 - 26 (Department of  
21 Health and Social Services, family violence and child abuse prevention and treatment  
22 funding);

23 (8) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 27 (Department of Health  
24 and Social Services, low income home energy assistance program);

25 (9) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 28 (Department of Health  
26 and Social Services, mental health treatment funding);

27 (10) sec. 18(e), ch. 1, SSSLA 2021, page 115, lines 29 - 30 (Department of  
28 Health and Social Services, senior and disabilities services community-based grants);

29 (11) sec. 18(e), ch. 1, SSSLA 2021, page 115, line 31, through page 116, line  
30 1 (Department of Health and Social Services, special supplemental nutrition program for  
31 women, infants, and children benefit improvements);

- 1 (12) sec. 18(e), ch. 1, SSSLA 2021, page 116, line 2 (Department of Health  
2 and Social Services, substance abuse block grant funding);
- 3 (13) sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 3 - 4 (Department of  
4 Health and Social Services, United States Centers for Disease Control and Prevention funding  
5 for COVID-19 testing);
- 6 (14) sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 5 - 7 (Department of  
7 Health and Social Services, United States Centers for Disease Control and Prevention for  
8 COVID-19 vaccination activities);
- 9 (15) sec. 18(f), ch. 1, SSSLA 2021 (Department of Health and Social Services,  
10 building epidemiology and laboratory capacity);
- 11 (16) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 29 (Department of Health  
12 and Social Services, Alaska prescription drug monitoring program);
- 13 (17) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 30 (Department of Health  
14 and Social Services, building epidemiology and laboratory capacity);
- 15 (18) sec. 18(h), ch. 1, SSSLA 2021, page 116, line 31 (Department of Health  
16 and Social Services, John H. Chafee foster care independence program);
- 17 (19) sec. 18(h), ch. 1, SSSLA 2021, page 117, line 1 (Department of Health  
18 and Social Services, education training voucher program);
- 19 (20) sec. 18(h), ch. 1, SSSLA 2021, page 117, line 2 (Department of Health  
20 and Social Services, promoting safe and stable families program);
- 21 (21) sec. 18(i), ch. 1, SSSLA 2021 (Department of Health and Social Services,  
22 child care and development block grant);
- 23 (22) sec. 60(b), ch. 1, SSSLA 2021 (Department of Health and Social  
24 Services, children's services, activities associated with implementing the Family First  
25 Prevention Services Act, including developing plans of safe-care, prevention-focused models  
26 for families of infants with prenatal substance exposure);
- 27 (23) sec. 60(c), ch. 1, SSSLA 2021 (Department of Health and Social  
28 Services, division of public health, emergency programs, responding to and mitigating the risk  
29 of a COVID-19 outbreak in the state);
- 30 (24) sec. 13(a), ch. 1, TSSLA 2021 (Department of Health and Social  
31 Services, division of public health, emergency programs, detect and mitigate COVID-19 in

1 confinement facilities); and

2 (25) sec. 13(c), ch. 1, TSSLA 2021 (Department of Health and Social  
3 Services, senior and disabilities services, supporting home-delivered meals to seniors, family  
4 caregiver support, and transportation services and expanding access to COVID-19 vaccines to  
5 seniors and individuals with disabilities).

6 (b) The unexpended and unobligated balance, not to exceed \$50,222,500, of the  
7 appropriation made in sec. 13(b), ch. 1, TSSLA 2021 (Department of Health and Social  
8 Services, division of public health, emergency programs, mitigate and respond to the novel  
9 coronavirus disease (COVID-19) - \$50,222,500) is reappropriated to the Alaska Housing  
10 Capital Corporation account.

11 \* **Sec. 60. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of  
12 the Alaska Housing Finance Corporation anticipates that \$26,615,000 of the adjusted change  
13 in net assets from the second preceding fiscal year will be available for appropriation for the  
14 fiscal year ending June 30, 2023.

15 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of  
16 this section for the purpose of paying debt service for the fiscal year ending June 30, 2023, in  
17 the following estimated amounts:

18 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
19 dormitory construction, authorized under ch. 26, SLA 1996;

20 (2) \$3,605,000 for debt service on the bonds described under ch. 1, SSSLA  
21 2002;

22 (3) \$3,810,000 for debt service on the bonds authorized under sec. 4, ch. 120,  
23 SLA 2004.

24 (c) After deductions for the items set out in (b) of this section and deductions for  
25 appropriations for operating and capital purposes are made, any remaining balance of the  
26 amount set out in (a) of this section for the fiscal year ending June 30, 2023, is appropriated to  
27 the general fund.

28 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
29 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
30 Corporation during the fiscal year ending June 30, 2023, and all income earned on assets of  
31 the corporation during that period are appropriated to the Alaska Housing Finance

1 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
2 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
3 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
4 under procedures adopted by the board of directors.

5 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
6 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
7 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
8 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending  
9 June 30, 2023, for housing loan programs not subsidized by the corporation.

10 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
11 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
12 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
13 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the  
14 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2023, for housing  
15 loan programs and projects subsidized by the corporation.

16 (g) Designated program receipts under AS 37.05.146(b)(3) received by the Alaska  
17 Housing Finance Corporation, estimated to be \$40,000,000, for administration of housing and  
18 energy programs on behalf of a municipality, tribal housing authority, or other third party are  
19 appropriated to the Alaska Housing Finance Corporation for the fiscal years ending June 30,  
20 2023, and June 30, 2024.

21 \* **Sec. 61.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The  
22 sum of \$6,479,600, which has been declared available by the Alaska Industrial Development  
23 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend  
24 for the fiscal year ending June 30, 2023, is appropriated from the unrestricted balance in the  
25 Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the  
26 Alaska Industrial Development and Export Authority sustainable energy transmission and  
27 supply development fund (AS 44.88.660), and the Arctic infrastructure development fund  
28 (AS 44.88.810) to the general fund.

29 \* **Sec. 62.** ALASKA PERMANENT FUND. (a) The amount required to be deposited under  
30 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$359,100,000, during the  
31 fiscal year ending June 30, 2023, is appropriated to the principal of the Alaska permanent

1 fund in satisfaction of that requirement.

2 (b) The amount necessary, when added to the appropriation made in (a) of this  
3 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be  
4 \$74,800,000, during the fiscal year ending June 30, 2023, is appropriated from the general  
5 fund to the principal of the Alaska permanent fund.

6 (c) The sum of \$3,360,567,100 is appropriated from the earnings reserve account  
7 (AS 37.13.145) as follows:

8 (1) \$1,680,283,550 to the dividend fund (AS 43.23.045(a)) for the payment of  
9 permanent fund dividends and for administrative and associated costs for the fiscal year  
10 ending June 30, 2023;

11 (2) \$1,680,283,550 to the general fund for the fiscal year ending June 30,  
12 2023.

13 (d) The income earned during the fiscal year ending June 30, 2023, on revenue from  
14 the sources set out in AS 37.13.145(d), estimated to be \$27,670,000, is appropriated to the  
15 Alaska capital income fund (AS 37.05.565).

16 (e) The amount calculated under AS 37.13.145(c), after the appropriations made in (c)  
17 of this section, estimated to be \$1,039,000,000, is appropriated from the earnings reserve  
18 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of  
19 inflation on the principal of the Alaska permanent fund for the fiscal year ending June 30,  
20 2023.

21 (f) If the unrestricted general fund revenue, including the appropriations made in (c)  
22 of this section, collected in the fiscal year ending June 30, 2023, exceeds \$8,225,000,000, the  
23 amount remaining, after all appropriations have been made that take effect in the fiscal year  
24 ending June 30, 2023, of the difference between \$8,225,000,000 and the actual unrestricted  
25 general fund revenue collected in the fiscal year ending June 30, 2023, estimated to be  
26 \$106,000,000, is appropriated from the general fund to the principal of the Alaska permanent  
27 fund.

28 \* **Sec. 63.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the  
29 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
30 appropriated from that account to the Department of Administration for those uses for the  
31 fiscal year ending June 30, 2023.

1 (b) The amount necessary to fund the uses of the working reserve account described  
2 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for  
3 those uses for the fiscal year ending June 30, 2023.

4 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the  
5 working reserve account described in AS 37.05.510(a) is appropriated from the unexpended  
6 and unobligated balance of any appropriation enacted to finance the payment of employee  
7 salaries and benefits that is determined to be available for lapse at the end of the fiscal year  
8 ending June 30, 2023, to the working reserve account (AS 37.05.510(a)).

9 (d) The amount necessary to maintain, after the appropriation made in (c) of this  
10 section, a minimum target claim reserve balance of one and one-half times the amount of  
11 outstanding claims in the group health and life benefits fund (AS 39.30.095), not to exceed  
12 \$10,000,000, is appropriated from the unexpended and unobligated balance of any  
13 appropriation that is determined to be available for lapse at the end of the fiscal year ending  
14 June 30, 2023, to the group health and life benefits fund (AS 39.30.095).

15 (e) The amount necessary to have an unobligated balance equal to the amount of the  
16 cap set in AS 37.05.289(b) in the state insurance catastrophe reserve account  
17 (AS 37.05.289(a)), after the appropriations made in (c) and (d) of this section, is appropriated  
18 from the unexpended and unobligated balance of any appropriation that is determined to be  
19 available for lapse at the end of the fiscal year ending June 30, 2023, to the state insurance  
20 catastrophe reserve account (AS 37.05.289(a)).

21 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for  
22 retirement system benefit payment calculations exceeds the amount appropriated for that  
23 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund  
24 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the  
25 Department of Administration for that purpose for the fiscal year ending June 30, 2023.

26 (g) The amount necessary to cover actuarial costs associated with bills introduced by  
27 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of  
28 Administration for that purpose for the fiscal year ending June 30, 2023.

29 \* **Sec. 64.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
30 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
31 apportioned to the state as national forest income that the Department of Commerce,

1 Community, and Economic Development determines would lapse into the unrestricted portion  
2 of the general fund on June 30, 2023, under AS 41.15.180(j) is appropriated to home rule  
3 cities, first class cities, second class cities, a municipality organized under federal law, or  
4 regional educational attendance areas entitled to payment from the national forest income for  
5 the fiscal year ending June 30, 2023, to be allocated among the recipients of national forest  
6 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
7 and (d) for the fiscal year ending June 30, 2023.

8 (b) If the amount necessary to make national forest receipts payments under  
9 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
10 amount necessary to make national forest receipts payments is appropriated from federal  
11 receipts received for that purpose to the Department of Commerce, Community, and  
12 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
13 year ending June 30, 2023.

14 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
15 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
16 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
17 from federal receipts received for that purpose to the Department of Commerce, Community,  
18 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
19 fiscal year ending June 30, 2023.

20 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to  
21 be \$32,355,000, not to exceed the amount determined under AS 42.45.080(c)(1), is  
22 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the  
23 Department of Commerce, Community, and Economic Development, Alaska Energy  
24 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2023.

25 (e) The amount received in settlement of a claim against a bond guaranteeing the  
26 reclamation of state, federal, or private land, including the plugging or repair of a well,  
27 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation  
28 Commission for the purpose of reclaiming the state, federal, or private land affected by a use  
29 covered by the bond for the fiscal year ending June 30, 2023.

30 (f) The sum of \$281,567 is appropriated from the civil legal services fund  
31 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development

1 for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the  
2 fiscal year ending June 30, 2023.

3 (g) The amount of federal receipts received for the reinsurance program under  
4 AS 21.55 during the fiscal year ending June 30, 2023, is appropriated to the Department of  
5 Commerce, Community, and Economic Development, division of insurance, for the  
6 reinsurance program under AS 21.55 for the fiscal year ending June 30, 2023.

7 (h) The unexpended and unobligated balance on June 30, 2022, of federal receipts the  
8 Alaska Seafood Marketing Institute received from the American Rescue Plan Act of 2021  
9 (P.L. 117-2), estimated to be \$0, is reappropriated to the Department of Commerce,  
10 Community, and Economic Development, Alaska Seafood Marketing Institute, for seafood  
11 marketing activities for the fiscal years ending June 30, 2023, and June 30, 2024.

12 \* **Sec. 65.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An  
13 amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal  
14 year ending June 30, 2023, estimated to be \$426,100, is appropriated to the Department of  
15 Education and Early Development to be distributed as grants to school districts according to  
16 the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) -  
17 (D) for the fiscal year ending June 30, 2023.

18 (b) If the unexpended and unobligated balance of federal funds on June 30, 2022,  
19 received by the Department of Education and Early Development, education support and  
20 administrative services, student and school achievement, from the United States Department  
21 of Education for grants to educational entities and nonprofit and nongovernment organizations  
22 exceeds the amount appropriated to the Department of Education and Early Development,  
23 education support and administrative services, student and school achievement, in sec. 1 of  
24 this Act, the excess amount is appropriated to the Department of Education and Early  
25 Development, education support and administrative services, student and school achievement  
26 allocation, for that purpose for the fiscal year ending June 30, 2023.

27 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in  
28 Sitka by the Department of Education and Early Development or the Department of Natural  
29 Resources are appropriated from the general fund to the Department of Education and Early  
30 Development, Mt. Edgecumbe boarding school, for maintenance and operations for the fiscal  
31 year ending June 30, 2023.

1 (d) The sum of \$1,647,500 is appropriated from the general fund to the Department of  
2 Education and Early Development for the purpose of expanding the number of seats from 20  
3 to 30 for Alaska under the medical education program described in AS 14.42.033, known as  
4 "WWAMI" (Washington, Wyoming, Alaska, Montana, and Idaho), for the fiscal years ending  
5 June 30, 2023, and June 30, 2024.

6 (e) In addition to the amounts appropriated in sec. 1 of this Act for the purpose of  
7 providing boarding stipends to districts under AS 14.16.200, the sum of \$4,267,900 is  
8 appropriated from the general fund to the Department of Education and Early Development  
9 for that purpose for the fiscal year ending June 30, 2023.

10 (f) The sum of \$57,000,000 is appropriated from the general fund to the Department  
11 of Education and Early Development to be distributed as grants to school districts according  
12 to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D)  
13 for the fiscal year ending June 30, 2023.

14 \* **Sec. 66.** DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. (a) The  
15 unexpended and unobligated balance of the appropriation made in sec. 18(h), ch. 1, SSSLA  
16 2021, page 116, line 31 (Department of Health and Social Services, John H. Chafee foster  
17 care independence program), as amended by sec. 59(a)(18) of this Act, is reappropriated to  
18 the Department of Family and Community Services for the John H. Chafee foster care  
19 independence program for the fiscal years ending June 30, 2023, and June 30, 2024.

20 (b) The unexpended and unobligated balance of the appropriation made in sec. 18(h),  
21 ch. 1, SSSLA 2021, page 117, line 1 (Department of Health and Social Services, education  
22 training voucher program, as amended by sec. 59(a)(19) of this Act, is reappropriated to the  
23 Department of Family and Community Services for the education training voucher program  
24 for the fiscal years ending June 30, 2023, and June 30, 2024.

25 (c) The unexpended and unobligated balance of the appropriation made in sec. 18(h),  
26 ch. 1, SSSLA 2021, page 117, line 2 (Department of Health and Social Services, promoting  
27 safe and stable families program), as amended by sec. 59(a)(20) of this Act, is reappropriated  
28 to the Department of Family and Community Services for the promoting safe and stable  
29 families program for the fiscal years ending June 30, 2023, and June 30, 2024.

30 (d) The unexpended and unobligated balance, estimated to be \$1,079,900, of the  
31 appropriation made in sec. 60(b), ch. 1, SSSLA 2021 (Department of Health and Social

1 Services, children's services, activities associated with implementing the Family First  
2 Prevention Services Act, including developing plans of safe-care, prevention-focused models  
3 for families of infants with prenatal substance exposure), as amended by sec. 59(a)(22) of this  
4 Act, is reappropriated to the Department of Family and Community Services for activities  
5 associated with implementing the Family First Prevention Services Act, including developing  
6 plans of safe-care, prevention-focused models for families of infants with prenatal substance  
7 exposure for the fiscal years ending June 30, 2023, and June 30, 2024.

8 \* **Sec. 67.** DEPARTMENT OF HEALTH. (a) Federal receipts received during the fiscal  
9 year ending June 30, 2023, for Medicaid services are appropriated to the Department of  
10 Health, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2023.

11 (b) The unexpended and unobligated balance of the appropriation made in sec. 18(c),  
12 ch. 1, SSSLA 2021, page 115, lines 1 - 3 (Department of Health and Social Services, United  
13 States Centers for Disease Control and Prevention funding for COVID-19 testing), as  
14 amended by sec. 59(a)(1) of this Act, is reappropriated to the Department of Health for United  
15 States Centers for Disease Control and Prevention funding for COVID-19 testing for the fiscal  
16 years ending June 30, 2023, and June 30, 2024.

17 (c) The unexpended and unobligated balance of the appropriation made in sec. 18(c),  
18 ch. 1, SSSLA 2021, page 115, lines 4 - 6 (Department of Health and Social Services, United  
19 States Centers for Disease Control and Prevention funding for COVID-19 vaccination  
20 activities), as amended by sec. 59(a)(2) of this Act, is reappropriated to the Department of  
21 Health for United States Centers for Disease Control and Prevention funding for COVID-19  
22 vaccination activities for the fiscal years ending June 30, 2023, and June 30, 2024.

23 (d) The unexpended and unobligated balance of the appropriation made in sec. 18(d),  
24 ch. 1, SSSLA 2021, page 115, line 13 (Department of Health and Social Services, child care  
25 block grant), as amended by sec. 59(a)(3) of this Act, is reappropriated to the Department of  
26 Health for child care block grants for the fiscal years ending June 30, 2023, and June 30,  
27 2024.

28 (e) The unexpended and unobligated balance of the appropriation made in sec. 18(d),  
29 ch. 1, SSSLA 2021, page 115, line 14 (Department of Health and Social Services, child care  
30 stabilization grant), as amended by sec. 59(a)(4) of this Act, is reappropriated to the  
31 Department of Health for child care stabilization grants for the fiscal years ending June 30,

1 2023, and June 30, 2024.

2 (f) The unexpended and unobligated balance of the appropriation made in sec. 18(d),  
3 ch. 1, SSSLA 2021, page 115, lines 15 - 16 (Department of Health and Social Services, child  
4 nutrition pandemic electronic benefit transfer program), as amended by sec. 59(a)(5) of this  
5 Act, is reappropriated to the Department of Health for the child nutrition pandemic electronic  
6 benefit transfer program for the fiscal years ending June 30, 2023, and June 30, 2024.

7 (g) The unexpended and unobligated balance of the appropriation made in sec. 18(d),  
8 ch. 1, SSSLA 2021, page 115, lines 17 - 18 (Department of Health and Social Services,  
9 pandemic temporary assistance for needy families), as amended by sec. 59(a)(6) of this Act, is  
10 reappropriated to the Department of Health for pandemic temporary assistance for needy  
11 families for the fiscal years ending June 30, 2023, and June 30, 2024.

12 (h) The unexpended and unobligated balance of the appropriation made in sec. 18(e),  
13 ch. 1, SSSLA 2021, page 115, lines 25 - 26 (Department of Health and Social Services, family  
14 violence and child abuse prevention and treatment funding), as amended by sec. 59(a)(7) of  
15 this Act, is reappropriated to the Department of Health for family violence and child abuse  
16 prevention and treatment funding for the fiscal years ending June 30, 2023, and June 30,  
17 2024.

18 (i) The unexpended and unobligated balance of the appropriation made in sec. 18(e),  
19 ch. 1, SSSLA 2021, page 115, line 27 (Department of Health and Social Services, low income  
20 home energy assistance program), as amended by sec. 59(a)(8) of this Act, is reappropriated  
21 to the Department of Health for the low income home energy assistance program for the fiscal  
22 years ending June 30, 2023, and June 30, 2024.

23 (j) The unexpended and unobligated balance of the appropriation made in sec. 18(e),  
24 ch. 1, SSSLA 2021, page 115, line 28 (Department of Health and Social Services, mental  
25 health treatment funding), as amended by sec. 59(a)(9) of this Act, is reappropriated to the  
26 Department of Health for mental health treatment funding for the fiscal years ending June 30,  
27 2023, and June 30, 2024.

28 (k) The unexpended and unobligated balance of the appropriation made in sec. 18(e),  
29 ch. 1, SSSLA 2021, page 115, lines 29 - 30 (Department of Health and Social Services, senior  
30 and disabilities services community-based grants), as amended by sec. 59(a)(10) of this Act,  
31 is reappropriated to the Department of Health for senior and disabilities services community-

1 based grants for the fiscal years ending June 30, 2023, and June 30, 2024.

2 (l) The unexpended and unobligated balance of the appropriation made in sec. 18(e),  
3 ch. 1, SSSLA 2021, page 115, line 31, through page 116, line 1 (Department of Health and  
4 Social Services, special supplemental nutrition program for women, infants, and children  
5 benefit improvements), as amended by sec. 59(a)(11) of this Act, is reappropriated to the  
6 Department of Health for special supplemental nutrition program for women, infants, and  
7 children benefit improvements for the fiscal years ending June 30, 2023, and June 30, 2024.

8 (m) The unexpended and unobligated balance of the appropriation made in sec. 18(e),  
9 ch. 1, SSSLA 2021, page 116, line 2 (Department of Health and Social Services, substance  
10 abuse block grant funding), as amended by sec. 59(a)(12) of this Act, is reappropriated to the  
11 Department of Health for substance abuse block grant funding for the fiscal years ending  
12 June 30, 2023, and June 30, 2024.

13 (n) The unexpended and unobligated balance of the appropriation made in sec. 18(e),  
14 ch. 1, SSSLA 2021, page 116, lines 3 - 4 (Department of Health and Social Services, United  
15 States Centers for Disease Control and Prevention funding for COVID-19 testing), as  
16 amended by sec. 59(a)(13) of this Act, is reappropriated to the Department of Health for  
17 United States Centers for Disease Control and Prevention funding for COVID-19 testing for  
18 the fiscal years ending June 30, 2023, and June 30, 2024.

19 (o) The unexpended and unobligated balance of the appropriation made in sec. 18(e),  
20 ch. 1, SSSLA 2021, page 116, lines 5 - 7 (Department of Health and Social Services, United  
21 States Centers for Disease Control and Prevention for COVID-19 vaccination activities), as  
22 amended by sec. 59(a)(14) of this Act, is reappropriated to the Department of Health for  
23 United States Centers for Disease Control and Prevention for COVID-19 vaccination  
24 activities for the fiscal years ending June 30, 2023, and June 30, 2024.

25 (p) The unexpended and unobligated balance of the appropriation made in sec. 18(f),  
26 ch. 1, SSSLA 2021 (Department of Health and Social Services, building epidemiology and  
27 laboratory capacity), as amended by sec. 59(a)(15) of this Act, is reappropriated to the  
28 Department of Health for building epidemiology and laboratory capacity for the fiscal years  
29 ending June 30, 2023, and June 30, 2024.

30 (q) The unexpended and unobligated balance of the appropriation made in sec. 18(h),  
31 ch. 1, SSSLA 2021, page 116, line 29 (Department of Health and Social Services, Alaska

1 prescription drug monitoring program), as amended by sec. 59(a)(16) of this Act, is  
2 reappropriated to the Department of Health for the Alaska prescription drug monitoring  
3 program for the fiscal years ending June 30, 2023, and June 30, 2024.

4 (r) The unexpended and unobligated balance of the appropriation made in sec. 18(h),  
5 ch. 1, SSSLA 2021, page 116, line 30 (Department of Health and Social Services, building  
6 epidemiology and laboratory capacity), as amended by sec. 59(a)(17) of this Act, is  
7 reappropriated to the Department of Health for building epidemiology and laboratory capacity  
8 for the fiscal years ending June 30, 2023, and June 30, 2024.

9 (s) The unexpended and unobligated balance of the appropriation made in sec. 18(i),  
10 ch. 1, SSSLA 2021 (Department of Health and Social Services, child care and development  
11 block grant), as amended by sec. 59(a)(21) of this Act, is reappropriated to the Department of  
12 Health for child care and development block grants for the fiscal years ending June 30, 2023,  
13 and June 30, 2024.

14 (t) The unexpended and unobligated balance of the appropriation made in sec. 60(c),  
15 ch. 1, SSSLA 2021 (Department of Health and Social Services, division of public health,  
16 emergency programs, responding to and mitigating the risk of a COVID-19 outbreak in the  
17 state), as amended by sec. 59(a)(23) of this Act, is reappropriated to the Department of Health  
18 for responding to and mitigating the risk of a COVID-19 outbreak in the state for the fiscal  
19 years ending June 30, 2023, and June 30, 2024.

20 (u) The unexpended and unobligated balance of the appropriation made in sec. 13(a),  
21 ch. 1, TSSLA 2021 (Department of Health and Social Services, division of public health,  
22 emergency programs, detect and mitigate COVID-19 in confinement facilities), as amended  
23 by sec. 59(a)(24) of this Act, is reappropriated to the Department of Health for detecting and  
24 mitigating COVID-19 in confinement facilities for the fiscal years ending June 30, 2023, and  
25 June 30, 2024.

26 (v) The unexpended and unobligated balance, not to exceed \$50,222,500, of the  
27 appropriation made in sec. 13(b), ch. 1, TSSLA 2021 (Department of Health and Social  
28 Services, division of public health, emergency programs, mitigate and respond to the novel  
29 coronavirus disease (COVID-19)), as amended by sec. 59(b) of this Act, is reappropriated to  
30 the Department of Health for mitigating and responding to the novel coronavirus disease  
31 (COVID-19) for the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025.

1 (w) The unexpended and unobligated balance of the appropriation made in sec. 13(c),  
2 ch. 1, TSSLA 2021 (Department of Health and Social Services, senior and disabilities  
3 services, supporting home-delivered meals to seniors, family caregiver support, and  
4 transportation services and expanding access to COVID-19 vaccines to seniors and  
5 individuals with disabilities), as amended by sec. 59(a)(25) of this Act, is reappropriated to  
6 the Department of Health for supporting home-delivered meals to seniors, family caregiver  
7 support, and transportation services and expanding access to COVID-19 vaccines to seniors  
8 and individuals with disabilities for the fiscal years ending June 30, 2023, and June 30, 2024.

9 (x) Section 60(d), ch. 1, SSSLA 2021, as amended by sec. 23(b) of this Act, is  
10 amended to read:

11 (d) The sum of \$40,000,000 is appropriated from federal receipts received  
12 from sec. 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery  
13 Funds, American Rescue Plan Act of 2021) to the Department of Health [AND  
14 SOCIAL SERVICES], division of public health, emergency programs, for responding  
15 to public health matters arising from COVID-19 for the fiscal years ending [JUNE 30,  
16 2022,] June 30, 2023, June 30, 2024, and June 30, 2025.

17 \* **Sec. 68. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) If the  
18 amount necessary to pay benefit payments from the workers' compensation benefits guaranty  
19 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,  
20 the additional amount necessary to pay those benefit payments is appropriated for that  
21 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the  
22 Department of Labor and Workforce Development, workers' compensation benefits guaranty  
23 fund allocation, for the fiscal year ending June 30, 2023.

24 (b) If the amount necessary to pay benefit payments from the second injury fund  
25 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
26 additional amount necessary to make those benefit payments is appropriated for that purpose  
27 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce  
28 Development, second injury fund allocation, for the fiscal year ending June 30, 2023.

29 (c) If the amount necessary to pay benefit payments from the fishermen's fund  
30 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
31 additional amount necessary to make those benefit payments is appropriated for that purpose

1 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce  
2 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2023.

3 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
4 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
5 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2023, exceeds the  
6 amount appropriated to the Department of Labor and Workforce Development, Alaska  
7 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
8 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
9 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
10 the center, for the fiscal year ending June 30, 2023.

11 (e) The sum of \$10,000,000 is appropriated from the general fund to the Department  
12 of Labor and Workforce Development for the fiscal years ending June 30, 2023, and June 30,  
13 2024, for the following purposes and in the following amounts:

14 PURPOSE	AMOUNT
15 Employment and training services, workforce 16 development, state training and employment program	\$4,600,000
17 Alaska technical and vocational education program, 18 to be distributed according to AS 23.15.835(d)	2,600,000
19 Alaska Workforce Investment Board, 20 construction academies	1,800,000
21 Division of employment and training services, 22 individual training accounts program	1,000,000

23 \* **Sec. 69. DEPARTMENT OF LAW.** (a) The sum of \$2,000,000 is appropriated from the  
24 general fund to the Department of Law, civil division, for litigation relating to the defense of  
25 rights to develop and protect the state's natural resources, to access land, to manage its fish  
26 and wildlife resources, and to protect state sovereignty in the fiscal years ending June 30,  
27 2023, June 30, 2024, and June 30, 2025.

28 (b) The sum of \$500,000 is appropriated from the general fund to the Department of  
29 Law, civil division, for litigation relating to the Tongass National Forest and protecting state  
30 sovereignty in the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025.

31 (c) It is the intent of the legislature that funds from the appropriations made in (a) and

1 (b) of this section may not be used for any action that may erode existing federal or state  
2 subsistence rights.

3 \* **Sec. 70.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent  
4 of the average ending market value in the Alaska veterans' memorial endowment fund  
5 (AS 37.14.700) for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022,  
6 estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund  
7 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified  
8 in AS 37.14.730(b) for the fiscal year ending June 30, 2023.

9 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year  
10 ending June 30, 2023, for the issuance of special request license plates commemorating  
11 Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is  
12 appropriated from the general fund to the Department of Military and Veterans' Affairs for  
13 maintenance, repair, replacement, enhancement, development, and construction of veterans'  
14 memorials for the fiscal year ending June 30, 2023.

15 \* **Sec. 71.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during  
16 the fiscal year ending June 30, 2023, on the reclamation bond posted by Cook Inlet Energy for  
17 operation of an oil production platform in Cook Inlet under lease with the Department of  
18 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general  
19 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year  
20 ending June 30, 2023.

21 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
22 year ending June 30, 2023, estimated to be \$30,000, is appropriated from the mine  
23 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural  
24 Resources for those purposes for the fiscal year ending June 30, 2023.

25 (c) The amount received in settlement of a claim against a bond guaranteeing the  
26 reclamation of state, federal, or private land, including the plugging or repair of a well,  
27 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the  
28 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond  
29 for the fiscal year ending June 30, 2023.

30 (d) Federal receipts received for fire suppression during the fiscal year ending  
31 June 30, 2023, estimated to be \$20,500,000, are appropriated to the Department of Natural

1 Resources for fire suppression activities for the fiscal year ending June 30, 2023.

2 \* **Sec. 72.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The  
3 proceeds received from the sale of Alaska marine highway system assets during the fiscal  
4 year ending June 30, 2023, are appropriated to the Alaska marine highway system vessel  
5 replacement fund (AS 37.05.550).

6 (b) If the amount of federal receipts that are received by the Department of  
7 Transportation for the calendar year beginning January 1, 2023, and ending December 31,  
8 2023, fall short of the amount appropriated in sec. 5 of this Act, the amount of the shortfall,  
9 not to exceed \$20,000,000, is appropriated from the general fund to the Department of  
10 Transportation and Public Facilities, Alaska marine highway system, for operation of marine  
11 highway vessels for the calendar year beginning January 1, 2023, and ending December 31,  
12 2023.

13 \* **Sec. 73.** OFFICE OF THE GOVERNOR. (a) The sum of \$1,966,000 is appropriated from  
14 the general fund to the Office of the Governor, division of elections, for costs associated with  
15 conducting the statewide primary and general elections for the fiscal years ending June 30,  
16 2023, and June 30, 2024.

17 (b) If the 2023 fiscal year-to-date average price of Alaska North Slope crude oil  
18 exceeds \$70 a barrel on December 1, 2022, the amount of money corresponding to the 2023  
19 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of  
20 this section, estimated to be \$27,000,000, is appropriated from the general fund to the Office  
21 of the Governor for distribution to state agencies to offset increased fuel and utility costs for  
22 the fiscal year ending June 30, 2023.

23 (c) The following table shall be used in determining the amount of the appropriation  
24 made in (b) of this section:

25	2023 FISCAL	
26	YEAR-TO-DATE	
27	AVERAGE PRICE	
28	OF ALASKA NORTH	
29	SLOPE CRUDE OIL	AMOUNT
30	\$125 or more	\$27,000,000
31	124	26,500,000

1	123	26,000,000
2	122	25,500,000
3	121	25,000,000
4	120	24,500,000
5	119	24,000,000
6	118	23,500,000
7	117	23,000,000
8	116	22,500,000
9	115	22,000,000
10	114	21,500,000
11	113	21,000,000
12	112	20,500,000
13	111	20,000,000
14	110	19,500,000
15	109	19,000,000
16	108	18,500,000
17	107	18,000,000
18	106	17,500,000
19	105	17,000,000
20	104	16,500,000
21	103	16,000,000
22	102	15,500,000
23	101	15,000,000
24	100	14,500,000
25	99	14,000,000
26	98	13,500,000
27	97	13,000,000
28	96	12,500,000
29	95	12,000,000
30	94	11,500,000
31	93	11,000,000

1	92	10,500,000
2	91	10,000,000
3	90	9,500,000
4	89	9,000,000
5	88	8,500,000
6	87	8,000,000
7	86	7,500,000
8	85	7,000,000
9	84	6,500,000
10	83	6,000,000
11	82	5,500,000
12	81	5,000,000
13	80	4,500,000
14	79	4,000,000
15	78	3,500,000
16	77	3,000,000
17	76	2,500,000
18	75	2,000,000
19	74	1,500,000
20	73	1,000,000
21	72	500,000
22	71	0

23 (d) It is the intent of the legislature that a payment under (b) of this section be used to  
24 offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2023.

25 (e) The governor shall allocate amounts appropriated in (b) of this section as follows:

26 (1) to the Department of Transportation and Public Facilities, 65 percent of the  
27 total plus or minus 10 percent;

28 (2) to the University of Alaska, 15 percent of the total plus or minus three  
29 percent;

30 (3) to the Department of Family and Community Services and the Department  
31 of Corrections, not more than five percent each of the total amount appropriated;

1 (4) to any other state agency, not more than four percent of the total amount  
2 appropriated;

3 (5) the aggregate amount allocated may not exceed 100 percent of the  
4 appropriation.

5 (f) The sum of \$6,305,800 is appropriated from the general fund to the Office of the  
6 Governor, executive operations, for the period beginning January 1, 2023, and ending  
7 June 30, 2023, and is allocated as follows:

8 PURPOSE	AMOUNT
9 (1) Executive office	\$5,680,700
10 (2) Governor's house	375,100
11 (3) Contingency fund	250,000

12 \* **Sec. 74. UNIVERSITY OF ALASKA.** The sum of \$29,800,000 is appropriated from the  
13 general fund to the University of Alaska for responding to the negative economic impacts of  
14 COVID-19 for the fiscal years ending June 30, 2023, and June 30, 2024, for the following  
15 purposes and in the following amounts:

16 PURPOSE	AMOUNT
17 University of Alaska drone program	\$10,000,000
18 Critical minerals and rare earth elements 19 research and development	7,800,000
20 Heavy oil recovery method 21 research and development	5,000,000
22 Mariculture research and development	7,000,000

23 \* **Sec. 75. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the  
24 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the  
25 fiscal year ending June 30, 2023, is appropriated for that purpose for the fiscal year ending  
26 June 30, 2023, to the agency authorized by law to generate the revenue, from the funds and  
27 accounts in which the payments received by the state are deposited. In this subsection,  
28 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

29 (b) The amount necessary to compensate the provider of bankcard or credit card  
30 services to the state during the fiscal year ending June 30, 2023, is appropriated for that  
31 purpose for the fiscal year ending June 30, 2023, to each agency of the executive, legislative,

1 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,  
2 goods, and services provided by that agency on behalf of the state, from the funds and  
3 accounts in which the payments received by the state are deposited.

4 \* **Sec. 76. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by the  
5 state for the principal of and interest on all issued and outstanding state-guaranteed bonds,  
6 estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance  
7 Corporation for payment of the principal of and interest on those bonds for the fiscal year  
8 ending June 30, 2023.

9 (b) The amount necessary for payment of principal and interest, redemption premium,  
10 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
11 the fiscal year ending June 30, 2023, estimated to be \$2,204,500, is appropriated from interest  
12 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund  
13 revenue bond redemption fund (AS 37.15.565).

14 (c) The amount necessary for payment of principal and interest, redemption premium,  
15 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
16 the fiscal year ending June 30, 2023, estimated to be \$2,724,500, is appropriated from interest  
17 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water  
18 fund revenue bond redemption fund (AS 37.15.565).

19 (d) The sum of \$3,581,314 is appropriated from the general fund to the following  
20 agencies for the fiscal year ending June 30, 2023, for payment of debt service on outstanding  
21 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
22 following projects:

23	AGENCY AND PROJECT	APPROPRIATION AMOUNT
24	(1) University of Alaska	\$1,222,321
25	Anchorage Community and Technical	
26	College Center	
27	Juneau Readiness Center/UAS Joint Facility	
28	(2) Department of Transportation and Public Facilities	
29	(A) Matanuska-Susitna Borough	707,700
30	(deep water port and road upgrade)	
31	(B) Aleutians East Borough/False Pass	169,930

1	(small boat harbor)	
2	(C) City of Valdez (harbor renovations)	206,750
3	(D) Aleutians East Borough/Akutan	218,558
4	(small boat harbor)	
5	(E) Fairbanks North Star Borough	339,830
6	(Eielson AFB Schools, major	
7	maintenance and upgrades)	
8	(F) City of Unalaska (Little South America	365,045
9	(LSA) Harbor)	
10	(3) Alaska Energy Authority	
11	Copper Valley Electric Association	351,180
12	(cogeneration projects)	

13 (e) The amount necessary for payment of lease payments and trustee fees relating to  
14 certificates of participation issued for real property for the fiscal year ending June 30, 2023,  
15 estimated to be \$2,891,750, is appropriated from the general fund to the state bond committee  
16 for that purpose for the fiscal year ending June 30, 2023.

17 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of  
18 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage  
19 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,  
20 2023.

21 (g) The following amounts are appropriated to the state bond committee from the  
22 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2023:

23 (1) the amount necessary for payment of debt service and accrued interest on  
24 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be  
25 \$2,194,004, from the amount received from the United States Treasury as a result of the  
26 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due  
27 on the series 2010A general obligation bonds;

28 (2) the amount necessary for payment of debt service and accrued interest on  
29 outstanding State of Alaska general obligation bonds, series 2010A, after the payment made  
30 in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

31 (3) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be  
2 \$2,227,757, from the amount received from the United States Treasury as a result of the  
3 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond  
4 interest subsidy payments due on the series 2010B general obligation bonds;

5 (4) the amount necessary for payment of debt service and accrued interest on  
6 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in  
7 (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

8 (5) the amount necessary for payment of debt service and accrued interest on  
9 outstanding State of Alaska general obligation bonds, series 2012A, estimated to be  
10 \$7,476,250, from the general fund for that purpose;

11 (6) the amount necessary for payment of debt service and accrued interest on  
12 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,  
13 from the amount received from the United States Treasury as a result of the American  
14 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest  
15 subsidy payments due on the series 2013A general obligation bonds;

16 (7) the amount necessary for payment of debt service and accrued interest on  
17 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made  
18 in (6) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

19 (8) the amount necessary for payment of debt service and accrued interest on  
20 outstanding State of Alaska general obligation bonds, series 2013B estimated to be  
21 \$16,168,625, from the general fund for that purpose;

22 (9) the amount necessary for payment of debt service and accrued interest on  
23 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be  
24 \$12,078,000, from the general fund for that purpose;

25 (10) the amount necessary for payment of debt service and accrued interest on  
26 outstanding State of Alaska general obligation bonds, series 2016A, estimated to be  
27 \$10,610,250, from the general fund for that purpose;

28 (11) the amount necessary for payment of debt service and accrued interest on  
29 outstanding State of Alaska general obligation bonds, series 2016B, estimated to be  
30 \$10,414,875, from the general fund for that purpose;

31 (12) the sum of \$17,830 from the investment earnings on the bond proceeds

1 deposited in the capital project funds for the series 2020A general obligation bonds, for  
2 payment of debt service and accrued interest on outstanding State of Alaska general  
3 obligation bonds, series 2020A;

4 (13) the amount necessary for payment of debt service and accrued interest on  
5 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be  
6 \$7,169,875, from the general fund for that purpose;

7 (14) the amount necessary for payment of trustee fees on outstanding State of  
8 Alaska general obligation bonds, series 2010A, 2010B, 2012A, 2013A, 2013B, 2015B,  
9 2016A, 2016B, and 2020A, estimated to be \$3,000, from the general fund for that purpose;

10 (15) the amount necessary for the purpose of authorizing payment to the  
11 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation  
12 bonds, estimated to be \$50,000, from the general fund for that purpose;

13 (16) if the proceeds of state general obligation bonds issued are temporarily  
14 insufficient to cover costs incurred on projects approved for funding with these proceeds, the  
15 amount necessary to prevent this cash deficiency, from the general fund, contingent on  
16 repayment to the general fund as soon as additional state general obligation bond proceeds  
17 have been received by the state; and

18 (17) if the amount necessary for payment of debt service and accrued interest  
19 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in  
20 this subsection, the additional amount necessary to pay the obligations, from the general fund  
21 for that purpose.

22 (h) The following amounts are appropriated to the state bond committee from the  
23 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2023:

24 (1) the amount necessary for debt service on outstanding international airports  
25 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges  
26 approved by the Federal Aviation Administration at the Alaska international airports system;

27 (2) the amount necessary for payment of debt service and trustee fees on  
28 outstanding international airports revenue bonds, after the payment made in (1) of this  
29 subsection, estimated to be \$12,601,550, from the International Airports Revenue Fund  
30 (AS 37.15.430(a)) for that purpose; and

31 (3) the amount necessary for payment of principal and interest, redemption

1 premiums, and trustee fees, if any, associated with the early redemption of international  
2 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be  
3 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

4 (i) If federal receipts are temporarily insufficient to cover international airports  
5 system project expenditures approved for funding with those receipts, the amount necessary to  
6 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the  
7 International Airports Revenue Fund (AS 37.15.430(a)) for the fiscal year ending June 30,  
8 2023, contingent on repayment to the general fund, plus interest, as soon as additional federal  
9 receipts have been received by the state for that purpose.

10 (j) The amount of federal receipts deposited in the International Airports Revenue  
11 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports  
12 system project expenditures, plus interest, estimated to be \$0, is appropriated from the  
13 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

14 (k) The amount necessary for payment of obligations and fees for the Goose Creek  
15 Correctional Center, estimated to be \$16,170,413, is appropriated from the general fund to the  
16 Department of Administration for that purpose for the fiscal year ending June 30, 2023.

17 (l) The amount necessary, estimated to be \$78,975,672, is appropriated to the  
18 Department of Education and Early Development for state aid for costs of school construction  
19 under AS 14.11.100 for the fiscal year ending June 30, 2023, from the following sources:

20 (1) \$15,100,000 from the School Fund (AS 43.50.140);

21 (2) the amount necessary, after the appropriation made in (1) of this  
22 subsection, estimated to be \$63,875,672, from the general fund.

23 \* **Sec. 77. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
24 designated program receipts under AS 37.05.146(b)(3), information services fund program  
25 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under  
26 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the  
27 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of  
28 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund  
29 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under  
30 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2023, and that  
31 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with

1 the program review provisions of AS 37.07.080(h). Receipts received under this subsection  
2 during the fiscal year ending June 30, 2023, do not include the balance of a state fund on  
3 June 30, 2022.

4 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
5 are received during the fiscal year ending June 30, 2023, exceed the amounts appropriated by  
6 this Act, the appropriations from state funds for the affected program shall be reduced by the  
7 excess if the reductions are consistent with applicable federal statutes.

8 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
9 are received during the fiscal year ending June 30, 2023, fall short of the amounts  
10 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall  
11 in receipts.

12 (d) The amount of designated program receipts under AS 37.05.146(b)(3)  
13 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2022,  
14 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

15 (e) Notwithstanding (a) of this section, an appropriation item for the fiscal year  
16 ending June 30, 2023, may not be increased under AS 37.07.080(h)

17 (1) based on

18 (A) receipt of additional designated program receipts or additional  
19 federal receipts received by the Alaska Gasline Development Corporation;

20 (B) receipt of additional federal or other program receipts related to  
21 broadband;

22 (C) receipt of additional federal receipts from sec. 9901, P.L. 117-2  
23 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue  
24 Plan Act of 2021); or

25 (D) funds appropriated by the 117th Congress or the 118th Congress

26 (i) related to climate or energy;

27 (ii) related to novel coronavirus disease (COVID-19) or  
28 economic recovery; or

29 (iii) for natural gas pipeline expenditures; or

30 (2) by more than \$10,000,000.

31 (f) Subsection (e) of this section does not apply to

1 (1) an appropriation item that was increased based on compliance with  
2 AS 37.07.080(h) before the effective date of (e) of this section; or

3 (2) an appropriation item that is passed through the state to a community in the  
4 state.

5 \* **Sec. 78. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection  
6 that are collected during the fiscal year ending June 30, 2023, estimated to be \$14,000, are  
7 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

8 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
9 issuance of heirloom birth certificates;

10 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
11 issuance of heirloom marriage certificates;

12 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
13 Alaska children's trust license plates, less the cost of issuing the license plates.

14 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil  
15 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and  
16 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending  
17 June 30, 2023, less the amount of those program receipts appropriated to the Department of  
18 Administration, division of motor vehicles, for the fiscal year ending June 30, 2023, estimated  
19 to be \$30,000, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

20 (c) The amount of federal receipts received for disaster relief during the fiscal year  
21 ending June 30, 2023, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
22 (AS 26.23.300(a)).

23 (d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated  
24 to be \$213,050, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

25 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to  
26 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
27 ending June 30, 2022, estimated to be \$0, is appropriated to the Alaska municipal bond bank  
28 authority reserve fund (AS 44.85.270(a)).

29 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
30 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
31 amount equal to the amount drawn from the reserve is appropriated from the general fund to

1 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

2 (g) The sum of \$30,000,000 is appropriated from the power cost equalization  
3 endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

4 (h) The amount necessary to fund the total amount for the fiscal year ending June 30,  
5 2023, of state aid calculated under the public school funding formula under AS 14.17.410(b),  
6 estimated to be \$1,174,560,675, is appropriated to the public education fund (AS 14.17.300)  
7 from the following sources:

8 (1) \$31,288,875 from the public school trust fund (AS 37.14.110(a));

9 (2) the amount necessary, after the appropriation made in (1) of this  
10 subsection, estimated to be \$1,143,271,800, from the general fund.

11 (i) The amount necessary to fund transportation of students under AS 14.09.010 for  
12 the fiscal year ending June 30, 2023, estimated to be \$71,803,000, is appropriated from the  
13 general fund to the public education fund (AS 14.17.300).

14 (j) The sum of \$32,784,000 is appropriated from the general fund to the regional  
15 educational attendance area and small municipal school district school fund  
16 (AS 14.11.030(a)).

17 (k) The amount necessary to pay medical insurance premiums for eligible surviving  
18 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated  
19 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the  
20 fiscal year ending June 30, 2023, estimated to be \$30,000, is appropriated from the general  
21 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

22 (l) The amount of federal receipts awarded or received for capitalization of the Alaska  
23 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2023, less the  
24 amount expended for administering the loan fund and other eligible activities, estimated to be  
25 \$30,410,900, is appropriated from federal receipts to the Alaska clean water fund  
26 (AS 46.03.032(a)).

27 (m) The amount necessary to match federal receipts awarded or received for  
28 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending  
29 June 30, 2023, estimated to be \$4,206,500, is appropriated to the Alaska clean water fund  
30 (AS 46.03.032(a)) from the following sources:

31 (1) the amount available for appropriation from Alaska clean water fund

1 revenue bond receipts, estimated to be \$2,200,000;

2 (2) the amount necessary, after the appropriation made in (1) of this  
3 subsection, estimated to be \$2,006,500, from the general fund.

4 (n) The amount of federal receipts awarded or received for capitalization of the  
5 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2023,  
6 less the amount expended for administering the loan fund and other eligible activities,  
7 estimated to be \$51,776,700, is appropriated from federal receipts to the Alaska drinking  
8 water fund (AS 46.03.036(a)).

9 (o) The amount necessary to match federal receipts awarded or received for  
10 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year  
11 ending June 30, 2023, estimated to be \$4,515,500, is appropriated to the Alaska drinking  
12 water fund (AS 46.03.036(a)) from the following sources:

13 (1) the amount available for appropriation from Alaska drinking water fund  
14 revenue bond receipts, estimated to be \$2,720,000;

15 (2) the amount necessary, after the appropriation made in (1) of this  
16 subsection, estimated to be \$1,795,500, from the general fund.

17 (p) The amount received under AS 18.67.162 as program receipts, estimated to be  
18 \$70,000, including donations and recoveries of or reimbursement for awards made from the  
19 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2023,  
20 is appropriated to the crime victim compensation fund (AS 18.67.162).

21 (q) The sum of \$857,800 is appropriated from that portion of the dividend fund  
22 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
23 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
24 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
25 compensation fund (AS 18.67.162).

26 (r) An amount equal to the interest earned on amounts in the election fund required by  
27 the federal Help America Vote Act, estimated to be \$70,000, is appropriated to the election  
28 fund for use in accordance with 52 U.S.C. 21004(b)(2).

29 (s) The vaccine assessment program receipts collected under AS 18.09.220 during the  
30 fiscal year ending June 30, 2023, estimated to be \$15,000,000, are appropriated to the vaccine  
31 assessment fund (AS 18.09.230).

1 (t) The sum of \$100,000 is appropriated from general fund program receipts collected  
2 by the Department of Administration, division of motor vehicles, to the abandoned motor  
3 vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways,  
4 vehicular ways or areas, and public property.

5 (u) The sum of \$1,215,074,800 is appropriated from the general fund to the public  
6 education fund (AS 14.17.300). If the unrestricted state revenue available for appropriation in  
7 fiscal year 2023 is insufficient to cover the appropriation from the general fund made in this  
8 subsection, the appropriation made in this subsection is reduced by the amount of the  
9 shortfall.

10 (v) An amount equal to 10 percent of all revenue from taxes levied by AS 43.55.011  
11 that is not required to be deposited in the budget reserve fund (art. IX, sec. 17, Constitution of  
12 the State of Alaska), not to exceed \$349,000,000, is appropriated from the general fund to the  
13 oil and gas tax credit fund (AS 43.55.028).

14 \* **Sec. 79.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C.  
15 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
16 appropriated as follows:

17 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
18 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
19 AS 37.05.530(g)(1) and (2); and

20 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
21 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
22 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

23 (b) The loan origination fees collected by the Alaska Commission on Postsecondary  
24 Education for the fiscal year ending June 30, 2023, are appropriated to the origination fee  
25 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska  
26 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

27 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court  
28 System during the fiscal year ending June 30, 2021, estimated to be \$281,567, is appropriated  
29 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of  
30 making appropriations from the fund to organizations that provide civil legal services to low-  
31 income individuals.

1 (d) The following amounts are appropriated to the oil and hazardous substance release  
2 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
3 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

4 (1) the balance of the oil and hazardous substance release prevention  
5 mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2022, estimated to be  
6 \$1,440,200, not otherwise appropriated by this Act;

7 (2) the amount collected for the fiscal year ending June 30, 2022, estimated to  
8 be \$6,400,000, from the surcharge levied under AS 43.55.300; and

9 (3) the amount collected for the fiscal year ending June 30, 2022, estimated to  
10 be \$6,700,000, from the surcharge levied under AS 43.40.005.

11 (e) The following amounts are appropriated to the oil and hazardous substance release  
12 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
13 and response fund (AS 46.08.010(a)) from the following sources:

14 (1) the balance of the oil and hazardous substance release response mitigation  
15 account (AS 46.08.025(b)) in the general fund on June 30, 2022, estimated to be \$700,000,  
16 not otherwise appropriated by this Act; and

17 (2) the amount collected for the fiscal year ending June 30, 2022, from the  
18 surcharge levied under AS 43.55.201, estimated to be \$1,600,000.

19 (f) The unexpended and unobligated balance on June 30, 2022, estimated to be  
20 \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in  
21 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean  
22 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water  
23 administrative fund (AS 46.03.034).

24 (g) The unexpended and unobligated balance on June 30, 2022, estimated to be  
25 \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))  
26 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska  
27 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking  
28 water administrative fund (AS 46.03.038).

29 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax  
30 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2023, is appropriated to the  
31 special aviation fuel tax account (AS 43.40.010(e)).

1 (i) An amount equal to the revenue collected from the following sources during the  
2 fiscal year ending June 30, 2023, estimated to be \$933,000, is appropriated to the fish and  
3 game fund (AS 16.05.100):

4 (1) range fees collected at shooting ranges operated by the Department of Fish  
5 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

6 (2) receipts from the sale of waterfowl conservation stamp limited edition  
7 prints (AS 16.05.826(a)), estimated to be \$3,000;

8 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),  
9 estimated to be \$130,000; and

10 (4) fees collected at hunter, boating, and angling access sites managed by the  
11 Department of Natural Resources, division of parks and outdoor recreation, under a  
12 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$300,000.

13 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
14 year ending June 30, 2023, estimated to be \$30,000, is appropriated from the mine  
15 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund  
16 operating account (AS 37.14.800(a)).

17 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated  
18 to be \$213,050, is appropriated to the education endowment fund (AS 43.23.220).

19 (l) The sum of \$15,000,000 is appropriated from the power cost equalization  
20 endowment fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045).

21 (m) The unexpended and unobligated balance of the large passenger vessel gaming  
22 and gambling tax account (AS 43.35.220) on June 30, 2023, estimated to be \$10,200,000, is  
23 appropriated to the general fund.

24 (n) The sum of \$186,600,000 is appropriated from federal receipts received from sec.  
25 9901, P.L. 117-2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds,  
26 American Rescue Plan Act of 2021) to the general fund for general fund revenue replacement.

27 \* **Sec. 80. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$123,233,000 is  
28 appropriated from the general fund to the Department of Administration for deposit in the  
29 defined benefit plan account in the public employees' retirement system as an additional state  
30 contribution under AS 39.35.280 for the fiscal year ending June 30, 2023.

31 (b) The sum of \$91,029,000 is appropriated from the general fund to the Department

1 of Administration for deposit in the defined benefit plan account in the teachers' retirement  
2 system as an additional state contribution under AS 14.25.085 for the fiscal year ending  
3 June 30, 2023.

4 (c) The sum of \$3,225,000 is appropriated from the general fund to the Department of  
5 Administration for deposit in the defined benefit plan account in the judicial retirement  
6 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
7 fiscal year ending June 30, 2023.

8 (d) The sum of \$1,368,000 is appropriated from the general fund to the Department of  
9 Administration to pay benefit payments to eligible members and survivors of eligible  
10 members earned under the elected public officers' retirement system for the fiscal year ending  
11 June 30, 2023.

12 (e) The amount necessary to pay benefit payments to eligible members and survivors  
13 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,  
14 estimated to be \$0, is appropriated from the general fund to the Department of Administration  
15 for that purpose for the fiscal year ending June 30, 2023.

16 \* **Sec. 81. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
17 appropriations made in secs. 1 and 5 of this Act include amounts for salary and benefit  
18 adjustments for public officials, officers, and employees of the executive branch, Alaska  
19 Court System employees, employees of the legislature, and legislators and to implement the  
20 monetary terms for the fiscal year ending June 30, 2023, of the following ongoing collective  
21 bargaining agreements:

22 (1) Alaska Correctional Officers Association, representing the correctional  
23 officers unit;

24 (2) Public Safety Employees Association, representing the regularly  
25 commissioned public safety officers unit;

26 (3) Alaska Public Employees Association, for the supervisory unit;

27 (4) Public Employees Local 71, for the labor, trades, and crafts unit;

28 (5) Alaska State Employees Association, for the general government unit;

29 (6) Alaska Vocational Technical Center Teachers' Association, National  
30 Education Association, representing the employees of the Alaska Vocational Technical  
31 Center;

1 (7) Marine Engineers' Beneficial Association, representing licensed engineers  
2 employed by the Alaska marine highway system;

3 (8) International Organization of Masters, Mates, and Pilots, representing the  
4 masters, mates, and pilots unit;

5 (9) Confidential Employees Association, representing the confidential unit.

6 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
7 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
8 2023, for university employees who are not members of a collective bargaining unit and to  
9 implement the monetary terms for the fiscal year ending June 30, 2023, of the following  
10 collective bargaining agreements:

11 (1) Alaska Higher Education Crafts and Trades Employees, Local 6070;

12 (2) Fairbanks Firefighters Union, IAFF Local 1324.

13 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
14 the membership of the respective collective bargaining unit, the appropriations made in this  
15 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by  
16 the amount for that collective bargaining agreement, and the corresponding funding source  
17 amounts are adjusted accordingly.

18 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
19 the membership of the respective collective bargaining unit and approved by the Board of  
20 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
21 collective bargaining unit's agreement are adjusted proportionately by the amount for that  
22 collective bargaining agreement, and the corresponding funding source amounts are adjusted  
23 accordingly.

24 \* **Sec. 82. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement  
25 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2021, estimated to be  
26 \$6,931,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from  
27 the general fund to the Department of Commerce, Community, and Economic Development  
28 for payment in the fiscal year ending June 30, 2023, to qualified regional associations  
29 operating within a region designated under AS 16.10.375.

30 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -  
31 43.76.399 in calendar year 2021, estimated to be \$2,236,000, and deposited in the general

1 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of  
2 Commerce, Community, and Economic Development for payment in the fiscal year ending  
3 June 30, 2023, to qualified regional seafood development associations for the following  
4 purposes:

5 (1) promotion of seafood and seafood by-products that are harvested in the  
6 region and processed for sale;

7 (2) promotion of improvements to the commercial fishing industry and  
8 infrastructure in the seafood development region;

9 (3) establishment of education, research, advertising, or sales promotion  
10 programs for seafood products harvested in the region;

11 (4) preparation of market research and product development plans for the  
12 promotion of seafood and their by-products that are harvested in the region and processed for  
13 sale;

14 (5) cooperation with the Alaska Seafood Marketing Institute and other public  
15 or private boards, organizations, or agencies engaged in work or activities similar to the work  
16 of the organization, including entering into contracts for joint programs of consumer  
17 education, sales promotion, quality control, advertising, and research in the production,  
18 processing, or distribution of seafood harvested in the region;

19 (6) cooperation with commercial fishermen, fishermen's organizations,  
20 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial  
21 Technology Center, state and federal agencies, and other relevant persons and entities to  
22 investigate market reception to new seafood product forms and to develop commodity  
23 standards and future markets for seafood products.

24 (c) An amount equal to the dive fishery management assessment collected under  
25 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2022, estimated to be  
26 \$300,000, and deposited in the general fund is appropriated from the general fund to the  
27 Department of Fish and Game for payment in the fiscal year ending June 30, 2023, to the  
28 qualified regional dive fishery development association in the administrative area where the  
29 assessment was collected.

30 (d) The amount necessary to refund to local governments and other entities their share  
31 of taxes and fees collected in the listed fiscal years under the following programs is

1 appropriated from the general fund to the Department of Revenue for payment to local  
2 governments and other entities in the fiscal year ending June 30, 2023:

3		FISCAL YEAR	ESTIMATED
4	REVENUE SOURCE	COLLECTED	AMOUNT
5	Fisheries business tax (AS 43.75)	2022	\$23,961,000
6	Fishery resource landing tax (AS 43.77)	2022	5,844,000
7	Electric and telephone cooperative tax	2023	4,156,000
8	(AS 10.25.570)		
9	Liquor license fee (AS 04.11)	2023	640,000
10	Cost recovery fisheries (AS 16.10.455)	2023	810,000

11 (e) The amount necessary to refund to local governments the full amount of an  
12 aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30,  
13 2023, estimated to be \$158,000, is appropriated from the proceeds of the aviation fuel tax or  
14 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

15 (f) The amount necessary to pay the first seven ports of call their share of the tax  
16 collected under AS 43.52.220 in calendar year 2022 according to AS 43.52.230(b), estimated  
17 to be \$18,123,000, is appropriated from the commercial vessel passenger tax account  
18 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal  
19 year ending June 30, 2023.

20 (g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a))  
21 that is derived from the tax collected under AS 43.52.220 in calendar year 2022 is less than  
22 the amount necessary to pay the first seven ports of call their share of the tax collected under  
23 AS 43.52.220 in calendar year 2022 according to AS 43.52.230(b), the appropriation made in  
24 (f) of this section shall be reduced in proportion to the amount of the shortfall.

25 \* **Sec. 83. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING**  
26 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending  
27 June 30, 2023, is reduced to reverse negative account balances in amounts of \$1,000 or less  
28 for the department in the state accounting system for each prior fiscal year in which a negative  
29 account balance of \$1,000 or less exists.

30 \* **Sec. 84. SPECIAL APPROPRIATION FOR ENERGY RELIEF.** In addition to the  
31 appropriation made in sec. 62(c)(1) of this Act, the amount necessary to pay a one-time

1 energy relief payment of \$1,300 as part of the permanent fund dividend, estimated to be  
2 \$840,141,775, is appropriated to the dividend fund (AS 43.23.045(a)) for the fiscal year  
3 ending June 30, 2023, from the following sources:

4 (1) \$420,070,887 from the general fund;

5 (2) (This paragraph did not receive the affirmative vote of three-fourths of the  
6 members of each house of the legislature required by art. IX, sec. 17(c), Constitution of the  
7 State of Alaska.)

8 \* **Sec. 85. STATUTORY BUDGET RESERVE FUND.** (a) The unobligated and  
9 unrestricted balance of the general fund on June 30, 2023, is appropriated from the general  
10 fund to the budget reserve fund (AS 37.05.540(a)).

11 (b) If the unrestricted state revenue available for appropriation in fiscal year 2023 is  
12 insufficient to cover the general fund appropriations that take effect in fiscal year 2023, not  
13 including the appropriation made in sec. 78(u) of this Act, the amount necessary to balance  
14 revenue and general fund appropriations that take effect in fiscal year 2023, not including the  
15 appropriation made in sec. 78(u) of this Act, is appropriated to the general fund from the  
16 budget reserve fund (AS 37.05.540(a)).

17 \* **Sec. 86. LAPSE OF APPROPRIATIONS.** (a) The appropriations made in secs. 18, 27,  
18 28(b) and (c), 30, 32(1), 59, 62(a), (b), (c)(1), and (d) - (f), 63(c) - (e), 72(a), 76(b) and (c), 78,  
19 79(a) - (l), 80(a) - (c), 84, and 85(a) of this Act are for the capitalization of funds and do not  
20 lapse.

21 (b) The appropriations made in secs. 11, 14, 32(2), 33, 34, 35(a) and (e), 36 - 38,  
22 39(a), 41 - 45, 55, and 56 of this Act are for capital projects and lapse under AS 37.25.020.

23 \* **Sec. 87. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that  
24 appropriate either the unexpended and unobligated balance of specific fiscal year 2022  
25 program receipts or the unexpended and unobligated balance on June 30, 2022, of a specified  
26 account are retroactive to June 30, 2022, solely for the purpose of carrying forward a prior  
27 fiscal year balance.

28 (b) If secs. 8 - 10, 14 - 22, 23(a), 24 - 29, and 88(d) of this Act take effect after  
29 April 15, 2022, secs. 8 - 10, 14 - 22, 23(a), 24 - 29, and 88(d) of this Act are retroactive to  
30 April 15, 2022.

31 (c) If secs. 23(b), 30, 35(d), 36, 38(a), 40 - 43, 45, 46(b), 47, 48(a), 49(a) - (k), 50 -

1 54, 55(a) - (c), 56, 59, 64(h), and 79(d) and (e) of this Act take effect after June 30, 2022,  
2 secs. 23(b), 30, 35(d), 36, 38(a), 40 - 43, 45, 46(b), 47, 48(a), 49(a) - (k), 50 - 54, 55(a) - (c),  
3 56, 59, 64(h), and 79(d) and (e) of this Act are retroactive to June 30, 2022.

4 (d) If secs. 1 - 4, 11 - 13, 31 - 34, 35(a) - (c) and (e), 37, 38(b), 39, 44, 46(a), 48(b)  
5 and (c), 49(l), 55(d) - (h), 57, 58, 60, 61, 62(a) - (e), 63, 64(a) - (g), 65 - 71, 72(a), 73 - 78,  
6 79(a) - (c) and (f) - (n), 80 - 87, and 88(a) - (c), (e), and (f) of this Act take effect after July 1,  
7 2022, secs. 1 - 4, 11 - 13, 31 - 34, 35(a) - (c) and (e), 37, 38(b), 39, 44, 46(a), 48(b) and (c),  
8 49(l), 55(d) - (h), 57, 58, 60, 61, 62(a) - (e), 63, 64(a) - (g), 65 - 71, 72(a), 73 - 78, 79(a) - (c)  
9 and (f) - (n), 80 - 87, and 88(a) - (c), (e), and (f) of this Act are retroactive to July 1, 2022.

10 (e) If sec. 62(f) of this Act takes effect after June 30, 2023, sec. 62(f) of this Act is  
11 retroactive to June 30, 2023.

12 \* **Sec. 88. CONTINGENCIES.** (a) The appropriation made in sec. 48(c) of this Act is  
13 contingent on the Matanuska-Susitna Borough contributing \$30,000,000 in matching funds to  
14 the 2021 Matanuska-Susitna Borough Transportation Infrastructure Package.

15 (b) The appropriations made in sec. 1 of this Act for the payment of a bonus to an  
16 employee in the executive branch of the state government who is a member of a collective  
17 bargaining unit established under the authority of AS 23.40.070 - 23.40.260 (Public  
18 Employment Relations Act) but for which the state and applicable bargaining unit of the  
19 employee have not yet entered into a letter of agreement under AS 23.40.070 - 23.40.260 are  
20 contingent on the following:

21 (1) the state and the applicable bargaining unit of the employee entering into a  
22 letter of agreement under AS 23.40.070 - 23.40.260 for the bonus; and

23 (2) the Department of Administration, division of personnel and labor  
24 relations, providing a copy of the letter of agreement described in (b)(1) of this section to the  
25 legislative finance division in electronic form not later than June 30, 2023, or 30 days after the  
26 department enters into the letter of agreement, whichever is earlier.

27 (c) The appropriations made in sec. 1 of this Act for the payment of bonuses to  
28 classified or partially exempt employees in the executive branch of the state government who  
29 are not members of a collective bargaining unit established under the authority of  
30 AS 23.40.070 - 23.40.260 (Public Employment Relations Act) are contingent on passage by  
31 the Thirty-Second Alaska State Legislature and enactment into law of House Bill 416 or a

1 similar bill.

2 (d) The appropriations made in secs. 28(b) and (c) of this Act are contingent on  
3 passage by the Thirty-Second Alaska State Legislature and enactment into law of House Bill  
4 322 or a similar bill.

5 (e) The appropriation made in sec. 35(e) of this Act is contingent on the passage by  
6 the Thirty-Second Alaska State Legislature in the Second Regular Session and enactment into  
7 law of SB 9 or a similar bill.

8 (f) The appropriation made in sec. 34 of this Act is contingent on the passage by the  
9 Thirty-Second Alaska State Legislature in the Second Regular Session and enactment into law  
10 of SB 25 or a similar bill.

11 \* **Sec. 89.** Sections 8 - 10, 14 - 22, 23(a), 24 - 29, and 88(d) of this Act take effect April 15,  
12 2022.

13 \* **Sec. 90.** Section 87 of this Act takes effect immediately under AS 01.10.070(c).

14 \* **Sec. 91.** Sections 23(b), 30, 35(d), 36, 38(a), 40 - 43, 45, 46(b), 47, 48(a), 49(a) - (k), 50 -  
15 54, 55(a) - (c), 56, 59, 64(h), and 79(d) and (e) of this Act take effect June 30, 2022.

16 \* **Sec. 92.** Sections 5 - 7 and 72(b) of this Act take effect January 1, 2023.

17 \* **Sec. 93.** Section 62(f) of this Act takes effect June 30, 2023.

18 \* **Sec. 94.** Except as provided in secs. 89 - 93 of this Act, this Act takes effect July 1, 2022.