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2016

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Chapter No.
3

AN ACT

Making appropriations for the operating and loan program expenses of state government and for certain programs; capitalizing funds; amending appropriations; repealing appropriations; making supplemental appropriations and reappropriations; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Making appropriations for the operating and loan program expenses of state government and
2 for certain programs; capitalizing funds; amending appropriations; repealing appropriations;
3 making supplemental appropriations and reappropriations; making appropriations under art.
4 IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve
5 fund; and providing for an effective date.

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(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2016 and ending June 30, 2017, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
***** Department of Administration *****			
	*****	*****	*****
Centralized Administrative Services	84,264,400	12,400,400	71,864,000

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2016, of inter-agency receipts appropriated in sec. 1, ch. 23, SLA 2015, page 2, line 19, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,485,900
DOA Leases	1,026,400
Office of the Commissioner	937,400
Administrative Services	3,601,900
DOA Information Technology Support	1,346,900
Finance	12,778,700
E-Travel	2,860,800
Personnel	13,795,700

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2016, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,261,500
Centralized Human Resources	112,200

	Appropriation	General	Other
	Allocations	Funds	Funds
3 Retirement and Benefits	19,066,100		
4 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
5 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
6 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
7 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
8 Retirement System 1045.			
9 Health Plans Administration	24,940,900		
10 Labor Agreements	50,000		
11 Miscellaneous Items			
12 General Services	75,276,000	1,960,600	73,315,400
13 Purchasing	1,528,100		
14 Property Management	638,000		
15 Central Mail	2,797,800		
16 It is the intent of the legislature that the Department of Administration review the Juneau			
17 Central Mail program using Shared Services processes to find and implement efficiencies,			
18 evaluate the cost effectiveness of centralization and explore implementing mail service			
19 efficiencies in other areas of the State.			
20 Leases	48,738,200		
21 Lease Administration	1,606,700		
22 Facilities	17,338,400		
23 Facilities Administration	1,931,600		
24 Non-Public Building Fund	697,200		
25 Facilities			
26 Administration State Facilities Rent	556,200	556,200	
27 Administration State	556,200		
28 Facilities Rent			
29 Enterprise Technology Services	46,137,200	6,887,900	39,249,300
30 State of Alaska	4,434,800		
31 Telecommunications System			
32 Alaska Land Mobile Radio	2,953,100		

33 It is the intent of the legislature that the Department of Administration and its partners find an

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	alternate, more efficient and reliable system to Alaska Land Mobile Radio (ALMR) in order		
4	to provide emergency communications for communities. The Department shall develop and		
5	deliver a plan to the legislature by December 31, 2016. When researching and developing a		
6	plan, the Department should consider commercial off-the-shelf systems, as well as all other		
7	technologies available in an effort to keep costs controlled. If the Department develops a plan		
8	that can effectively replace the ALMR system, the replacement and funding associated with		
9	the new system should be included in the Governor's amended budget.		
10	Enterprise Technology	38,749,300	
11	Services		
12	Information Services Fund	55,000	55,000
13	Information Services Fund	55,000	
14	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.		
15	Public Communications Services	2,960,500	2,860,500 100,000
16	Public Broadcasting	44,400	
17	Commission		
18	Public Broadcasting - Radio	2,036,600	
19	Satellite Infrastructure	879,500	
20	Risk Management	41,254,600	41,254,600
21	Risk Management	41,254,600	
22	Alaska Oil and Gas Conservation	7,539,200	7,394,300 144,900
23	Commission		
24	Alaska Oil and Gas	7,539,200	
25	Conservation Commission		
26	The amount appropriated by this appropriation includes the unexpended and unobligated		
27	balance on June 30, 2016, of the Alaska Oil and Gas Conservation Commission receipts		
28	account for regulatory cost charges under AS 31.05.093 and collected in the Department of		
29	Administration.		
30	Legal and Advocacy Services	48,776,600	47,450,900 1,325,700
31	Office of Public Advocacy	23,453,600	
32	Public Defender Agency	25,323,000	
33	Violent Crimes Compensation Board	2,544,100	2,544,100

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Violent Crimes Compensation	2,544,100		
4	Board			
5	Alaska Public Offices Commission		833,100	833,100
6	Alaska Public Offices	833,100		
7	Commission			
8	Motor Vehicles		16,838,800	16,687,900
9	It is the intent of the legislature that the Department of Administration, Division of Motor			
10	Vehicles, seek out efficiencies to streamline processes and outsource where practical to			
11	reduce costs or increase revenue through improved efficiencies within the division to increase			
12	the amount of dollars deposited into the General Fund and to reduce wait times.			
13	Motor Vehicles	16,838,800		
14	* * * * *		* * * * *	
15	* * * * * Department of Commerce, Community and Economic Development * * * * *			
16	* * * * *		* * * * *	
17	Executive Administration		5,965,300	748,900
18	Commissioner's Office	1,038,000		
19	Administrative Services	4,927,300		
20	Banking and Securities		3,577,700	3,577,700
21	Banking and Securities	3,577,700		
22	Community and Regional Affairs		11,797,300	6,865,100
23	Community and Regional	9,668,000		
24	Affairs			
25	Serve Alaska	2,129,300		
26	Revenue Sharing		14,128,200	14,128,200
27	Payment in Lieu of Taxes	10,428,200		
28	(PILT)			
29	National Forest Receipts	600,000		
30	Fisheries Taxes	3,100,000		
31	Corporations, Business and		12,374,000	12,155,400
32	Professional Licensing			218,600

33 The amount appropriated by this appropriation includes the unexpended and unobligated

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
balance on June 30, 2016, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
It is the intent of the legislature that the Department of Commerce, Community and Economic Development set license fees approximately equal to the cost of regulation per AS 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce, Community and Economic Development annually submit, by November 1st, a six year report to the legislature in a template developed by Legislative Finance Division. The report is to include at least the following information for each licensing board: revenues from license fees; revenues from other sources; expenditures by line item, including separate reporting for investigative costs, administrative costs, departmental and other cost allocation plans; number of licensees; carryforward balance; and potential license fee changes based on statistical analysis.			
Corporations, Business and Professional Licensing	12,374,000		
Economic Development		1,594,400	1,111,200
Economic Development	1,594,400		483,200
Tourism Marketing & Development		4,528,900	4,528,900
It is the intent of the Legislature that the Tourism Marketing Board develop a plan to phase out reliance on unrestricted general funds for marketing, moving towards a self-sustaining program funded by industry to be implemented in the FY18 budget and present the plan to the House and Senate Finance Committees by November 1, 2016.			
Tourism Marketing	4,528,900		
Investments		5,277,100	5,247,500
Investments	5,277,100		29,600
Insurance Operations		7,357,200	7,098,400
The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2016, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.			
Insurance Operations	7,357,200		
Alcohol and Marijuana Control Office		3,511,900	3,488,200
The amount appropriated by this appropriation includes the unexpended and unobligated			

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
balance on June 30, 2016, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of marijuana.			
It is the intent of the legislature that the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, set marijuana application and licensing fees to cover the cost of regulation and recover unrestricted general fund appropriations made in prior fiscal years while the program was being established.			
Alcohol and Marijuana Control Office	3,511,900		
Alaska Gasline Development Corporation	10,386,000		10,386,000
Alaska Gasline Development Corporation	10,386,000		
Alaska Energy Authority	8,620,200	4,351,800	4,268,400
It is the intent of the legislature that the Department of Commerce, Community and Economic Development, Alaska Energy Authority and Alaska Industrial Development Export Authority develop a plan to phase out unrestricted general funds for the Alaska Energy Authority by fiscal year 2019, explore further consolidation with the Alaska Industrial Development Export Authority, and deliver a report to the legislature not later than January 1, 2017.			
Alaska Energy Authority Owned Facilities	981,700		
Alaska Energy Authority Rural Energy Assistance	5,638,500		
Statewide Project Development, Alternative Energy and Efficiency	2,000,000		
Alaska Industrial Development and Export Authority	17,383,700		17,383,700
It is the intent of the legislature that the Department of Commerce, Community and Economic Development, Alaska Energy Authority and Alaska Industrial Development Export Authority develop a plan to phase out unrestricted general funds for the Alaska Energy Authority by fiscal year 2019, explore further consolidation with the Alaska Industrial Development Export			

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
Authority, and deliver a report to the legislature not later than January 1, 2017.			
Alaska Industrial	17,046,700		
Development and Export			
Authority			
Alaska Industrial	337,000		
Development Corporation			
Facilities Maintenance			
Alaska Seafood Marketing Institute	22,948,200	3,428,400	19,519,800
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2016 of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.			
It is the intent of the legislature that the Alaska Seafood Marketing Institute develop a plan to phase out reliance on unrestricted general funds for seafood marketing by fiscal year 2019 and continue marketing on industry contributions. Further it is the intent of the legislature the plan includes consideration of increasing revenue from industry contributions to maximum allowed by law and deliver a report to the legislature not later than January 1, 2017.			
It is the intent of the legislature that all Alaska Seafood Marketing Institute positions are located in Alaska by FY19.			
Alaska Seafood Marketing	22,948,200		
Institute			
Regulatory Commission of Alaska	9,079,800	8,889,800	190,000
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2016, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.			
Regulatory Commission of	9,079,800		
Alaska			
DCCED State Facilities Rent	1,359,400	599,200	760,200
DCCED State Facilities Rent	1,359,400		
	*****	*****	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
	***** Department of Corrections *****			
		*****	*****	
5	Administration and Support		8,692,700	8,543,500
6	Office of the Commissioner	1,109,900		149,200
7	Administrative Services	4,163,700		
8	Information Technology MIS	2,698,500		
9	Research and Records	430,700		
10	DOC State Facilities Rent	289,900		
11	Population Management		248,929,700	228,202,500
12	It is the intent of the legislature that the department work with the Department of Health and			
13	Social Services to enroll all Medicaid eligible offenders prior to release.			
14	It is the intent of the legislature that the department prioritize the classification of prisoners			
15	and utilize Community Residential Centers when appropriate.			
16	It is the intent of the legislature that the department report recidivism reduction results to the			
17	Finance Committee Co-Chairs on a quarterly basis.			
18	Correctional Academy	1,392,400		
19	Facility-Capital	522,400		
20	Improvement Unit			
21	Facility Maintenance	12,280,500		
22	Institution Director's	2,082,300		
23	Office			
24	Classification and Furlough	1,041,800		
25	Out-of-State Contractual	300,000		
26	Inmate Transportation	2,883,500		
27	Point of Arrest	628,700		
28	Anchorage Correctional	27,529,700		
29	Complex			
30	Anvil Mountain Correctional	5,679,300		
31	Center			
32	Combined Hiland Mountain	12,025,800		
33	Correctional Center			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks Correctional	10,869,200	
4	Center		
5	Goose Creek Correctional	43,423,900	
6	Center		
7	Ketchikan Correctional	4,300,200	
8	Center		
9	Lemon Creek Correctional	9,929,900	
10	Center		
11	Matanuska-Susitna	4,471,500	
12	Correctional Center		
13	Palmer Correctional Center	11,165,900	
14	Spring Creek Correctional	20,899,900	
15	Center		
16	Wildwood Correctional	14,499,900	
17	Center		
18	Yukon-Kuskokwim	7,832,500	
19	Correctional Center		
20	Probation and Parole	739,200	
21	Director's Office		
22	Statewide Probation and	16,954,500	
23	Parole		
24	Electronic Monitoring	3,382,000	
25	Regional and Community	7,000,000	
26	Jails		
27	Community Residential	26,078,100	
28	Centers		
29	It is the intent of the legislature that the department realize actual savings in institutional		
30	operations as a result of transitioning risk assessed offenders to Community Residential		
31	Centers and provide a report on these cost savings to the legislature by January 31, 2017.		
32	Parole Board	1,016,600	
33	Health and Rehabilitation Services	38,853,700	38,537,000
			316,700

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	(3) Has a policy of refusing to have an in-school Reserve Officers' Training program or a			
4	Junior Reserve Officers' Training Corps program.			
5	K-12 Aid to School Districts		50,791,000	30,000,000
6	Foundation Program	50,791,000		20,791,000
7	K-12 Support		12,185,600	12,185,600
8	Boarding Home Grants	7,553,200		
9	Youth in Detention	1,100,000		
10	Special Schools	3,532,400		
11	Education Support Services		5,704,700	3,213,500
12	Executive Administration	826,500		2,491,200
13	Administrative Services	1,729,500		
14	Information Services	1,028,000		
15	School Finance & Facilities	2,120,700		
16	Teaching and Learning Support		234,256,000	15,754,600
17	Student and School	160,200,300		218,501,400
18	Achievement			
19	The amount allocated for program administration and operations shall not include federal			
20	receipts for the ANSWERS program.			
21	State System of Support	1,594,300		
22	Teacher Certification	928,900		
23	The amount allocated for Teacher Certification includes the unexpended and unobligated			
24	balance on June 30, 2016, of the Department of Education and Early Development receipts			
25	from teacher certification fees under AS 14.20.020(c).			
26	Child Nutrition	63,788,500		
27	Early Learning Coordination	7,744,000		
28	Commissions and Boards		3,070,200	1,036,700
29	Professional Teaching	300,100		2,033,500
30	Practices Commission			
31	Alaska State Council on the	2,770,100		
32	Arts			
33	Mt. Edgecumbe Boarding School		10,828,000	4,705,300
				6,122,700

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Mt. Edgecumbe Boarding	10,828,000	
4	School		
5	It is the intent of the legislature that the department identify a source of funding other than		
6	general funds for the operating cost of the Mount Edgecumbe High School Aquatics Facility.		
7	State Facilities Maintenance	3,310,000	2,098,200
8	State Facilities	1,185,800	
9	Maintenance		
10	EED State Facilities Rent	2,124,200	
11	Alaska Library and Museums	11,705,300	9,786,600
12	Library Operations	8,622,500	
13	Archives	1,249,600	
14	Museum Operations	1,695,000	
15	Live Homework Help	138,200	
16	Alaska Postsecondary Education	23,936,400	8,847,600
17	Commission		15,088,800
18	Program Administration &	20,971,600	
19	Operations		
20	It is the intent of the Legislature that the Alaska Commission on Postsecondary Education		
21	review all services offered in relation to its mission and core services, and report back to the		
22	Legislature no later than January 21, 2017 with recommendations on statute changes that		
23	would reduce the number of services offered by the Commission.		
24	It is the intent of the legislature that the Alaska Commission on Postsecondary Education will		
25	develop a plan to privately service the Alaska Student Loan Corporation's remaining loan		
26	portfolio and deliver a report to the Finance committees no later than January 17, 2017.		
27	WWAMI Medical Education	2,964,800	
28	Alaska Performance Scholarship Awards	11,500,000	11,500,000
29	Alaska Performance	11,500,000	
30	Scholarship Awards		
31	Alaska Student Loan Corporation	12,233,000	12,233,000
32	Loan Servicing	12,233,000	
33	* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
***** Department of Environmental Conservation *****			

It is the intent of the legislature that the Department of Environmental Conservation improve efficiencies in permitting and consider the economic impacts of increasing permit fees before imposing increased fees on users.			
Administration		9,751,700	5,502,300
Office of the Commissioner	1,010,500		
Administrative Services	6,189,200		
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2016, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.			
State Support Services	2,552,000		
DEC Buildings Maintenance and Operations		635,200	635,200
DEC Buildings Maintenance and Operations	635,200		
Environmental Health		17,438,600	10,186,600
Environmental Health Director	675,200		
Food Safety & Sanitation	4,251,500		
Laboratory Services	3,631,600		
Drinking Water	6,593,400		
Solid Waste Management	2,286,900		
Air Quality		10,961,600	3,801,100
Air Quality	10,961,600		
The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2016, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
Spill Prevention and Response		20,360,700	13,871,900
Spill Prevention and	20,360,700		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Funds		
4	Response		
5	Water	24,271,400	11,184,100
6	Water Quality	15,117,600	13,087,300
7	Facility Construction	9,153,800	
8	*****	*****	
9	***** Department of Fish and Game *****		
10	*****	*****	

10 The amount appropriated for the Department of Fish and Game includes the unexpended and
11 unobligated balance on June 30, 2016, of receipts collected under the Department of Fish and
12 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and
13 Game.

14 It is the intent of the legislature that programs delivering educational materials to the public,
15 or that make educational presentations to the public, and are funded by the Fish and Game
16 fund or Pittman-Robertson fund revenues, shall include a presentation on the history and
17 workings of the North American Model for Wildlife Conservation. The presentation shall
18 make clear that anglers and hunters pay for conservation, and were the founders of the
19 modern conservation movement.

20 **Commercial Fisheries** **69,529,800** **49,812,500** **19,717,300**

21 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated
22 balance on June 30, 2016, of the Department of Fish and Game receipts from commercial
23 fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial
24 crew member licenses.

25	Southeast Region Fisheries	13,115,800
26	Management	
27	Central Region Fisheries	10,410,800
28	Management	
29	AYK Region Fisheries	9,735,000
30	Management	
31	Westward Region Fisheries	14,268,600
32	Management	
33	Statewide Fisheries	18,305,600

	Appropriation	General	Other
	Allocations	Items	Funds Funds
3 Management			
4 It is the intent of the legislature that the Division of Commercial Fisheries look to reduce			
5 stock management last when allocating unallocated UGF spending reductions.			
6 It is the intent of the legislature that the department first focus research and management			
7 dollars on fishery systems which have stocks of concern, in order to satisfy its constitutional			
8 responsibility of managing for sustained yield.			
9 It is the intent of the legislature that the department not make any reductions in personnel or			
10 financial appropriations to any program or project directly linked to Stocks of Concern			
11 throughout the State.			
12 It is the intent of the legislature that the department annually report the revenues subject to AS			
13 16.05.130 by project to the legislature on or before January 1, 2017.			
14 It is the intent of the legislature that the department establish a baseline for Chinook smolt			
15 outmigration in the Chulitna, Lewis, Theodore, and Alexander rivers, and Willow, Goose, and			
16 Sheep creeks, and further that they establish a baseline for Sockeye smolt outmigration in the			
17 Yentna River, Northern District of Upper Cook Inlet.			
18 It is the intent of the legislature that all department comments, technical reports, and science			
19 data on Board proposals submitted to either the Board of Fish or the Board of Game be filed			
20 with the respective Board and be available for public examination at least 60 days prior to the			
21 start of the Board's meeting.			
22 Commercial Fisheries Entry 3,694,000			
23 Commission			
24 The amount appropriated for Commercial Fisheries Entry Commission includes the			
25 unexpended and unobligated balance on June 30, 2016, of the Department of Fish and Game,			
26 Commercial Fisheries Entry Commission program receipts from licenses, permits and other			
27 fees.			
28 It is the intent of the legislature that retaining the Commercial Fisheries Entry Commission			
29 Allocation under the Commercial Fisheries Appropriation does not diminish or affect the			
30 Commission's statutorily designated budgetary or operational autonomy or authority; nor does			
31 it grant the Commissioner of Fish and Game or his designee any budgetary or operational			
32 control over the Commercial Fisheries Entry Commission.			
33 Sport Fisheries	47,423,200	4,133,300	43,289,900

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
3 Sport Fisheries	41,690,000		
4 Sport Fish Hatcheries	5,733,200		
5 Wildlife Conservation	47,574,500	4,085,700	43,488,800

6 It is intent of the legislature that Alaska Department of Fish & Game work collaboratively
7 with the Department of Natural Resources, local governments, and outdoor, sporting, tribal
8 governments/organizations and trail non-profit organizations to identify qualifying matching
9 projects to ensure that no Pittman-Robertson monies are returned to the federal government
10 unspent.

11 It is the intent of the legislature that the department shall engage in cooperative, collaborative
12 and consulting efforts with non-departmental entities to increase orphaned moose calf survival
13 rates through expedited rescue, rehabilitation, and reintroduction efforts. These efforts will be
14 performed under department oversight by identified wildlife rehabilitators. It is also the intent
15 that no department state funds be used to compensate non-departmental entities engaged to
16 assist with moose calf survival efforts.

17 Wildlife Conservation	34,053,300		
18 Wildlife Conservation	12,612,400		
19 Special Projects			
20 Hunter Education Public	908,800		
21 Shooting Ranges			
22 Statewide Support Services	38,673,600	12,342,100	26,331,500

23 Commissioner's Office

24 It is the intent of the legislature that the department evaluate the use of unmanned aircraft for
25 aerial survey work and report findings in regard to safety and cost-savings in comparison with
26 the use of manned aircraft to the Finance Committee-Co-Chairs by the next legislative
27 session.

28 It is the intent of the legislature that the department evaluate transitioning to mail-in,
29 electronic, or telephonic harvest reports for subsistence areas in order to reduce costly door-
30 to-door interviews for state subsistence research statewide, inclusive of rural and urban areas,
31 and report its findings to the Finance Committee Co-Chairs the next legislative session.

32 It is the intent of the legislature that the department evaluate consolidation and reorganization
33 of research and surveying staff between Commercial Fisheries, Sport Fisheries, and Wildlife

1	Appropriation	General	Other
2	Allocations	Items	Funds
3			Funds
4	Conservation in order to avoid duplicative efforts and find cost savings, and report its findings to the Finance Committee Co-Chairs for the next legislative session.		
5	Administrative Services	12,032,400	
6	Boards of Fisheries and	1,309,800	
7	Game		
8	Advisory Committees	546,700	
9	Habitat	6,040,700	
10	State Subsistence Research	6,953,600	
11	It is the intent of the legislature that the department gather information from individual Game		
12	Management Unit 13 Tier I moose and caribou permit holders who reside in non-subsistence		
13	areas to determine the efforts by these permit holders to observe the customary and traditional		
14	use patterns established by the Board of Game for community hunts in GMU 13.		
15	EVOS Trustee Council	2,508,500	
16	State Facilities	5,100,800	
17	Maintenance		
18	Fish and Game State	2,530,000	
19	Facilities Rent		
20	* * * * *	* * * * *	
21	* * * * * Office of the Governor * * * * *		
22	* * * * *	* * * * *	
23	It is the intent of the legislature that the duties performed by the deleted Information Officers		
24	are absorbed within the Office of the Governor.		
25	Commissions/Special Offices	2,386,600	2,184,300
26	Human Rights Commission	2,386,600	202,300
27	Executive Operations	13,698,400	13,597,300
28	Executive Office	11,291,100	
29	Governor's House	730,900	
30	Contingency Fund	550,000	
31	Lieutenant Governor	1,126,400	
32	Office of the Governor State	1,086,800	1,086,800
33	Facilities Rent		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
3 Governor's Office State	596,200		
4 Facilities Rent			
5 Governor's Office Leasing	490,600		
6 Office of Management and Budget		2,528,700	2,528,700
7 Office of Management and	2,528,700		
8 Budget			

9 It is the intent of the legislature that the office of management and budget work with
10 executive branch agencies to reduce hollow receipt authority when preparing the Fiscal Year
11 2018 budget.

12 Elections		4,212,900	3,459,000	753,900
13 Elections	4,212,900			
14	*****	*****		
15	***** Department of Health and Social Services *****			
16	*****	*****		

17 At the discretion of the Commissioner of the Department of Health and Social Services, up to
18 \$25,000,000 of unrestricted general funds may be transferred between all appropriations in
19 the Department of Health and Social Services, except Medicaid Services.

20 Alaska Pioneer Homes		45,741,500	35,705,400	10,036,100
21 It is the intent of the legislature that the Division of Pioneer Homes work to achieve savings 22 through the privatization of food and janitorial services in all the Pioneer Homes as has been 23 accomplished in the Juneau Pioneer Home.				
24 Alaska Pioneer Homes	1,449,100			
25 Management				
26 Pioneer Homes	44,292,400			

27 The amount allocated for Pioneer Homes includes the unexpended and unobligated balance
28 on June 30, 2016, of the Department of Health and Social Services, Pioneer Homes care and
29 support receipts under AS 47.55.030.

30 Behavioral Health		49,405,000	7,012,200	42,392,800
31 Behavioral Health Treatment	7,932,200			
32 and Recovery Grants				
33 Alcohol Safety Action	3,403,400			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Program (ASAP)			
4	Behavioral Health	5,067,500		
5	Administration			
6	Behavioral Health	4,616,000		
7	Prevention and Early			
8	Intervention Grants			
9	Alaska Psychiatric	26,715,100		
10	Institute			
11	Alaska Mental Health Board	145,200		
12	and Advisory Board on			
13	Alcohol and Drug Abuse			
14	Residential Child Care	1,525,600		
15	Children's Services	148,800,500	88,086,400	60,714,100
16	Children's Services	11,608,000		
17	Management			
18	Children's Services	1,427,200		
19	Training			
20	Front Line Social Workers	54,999,500		
21	Family Preservation	12,253,400		
22	Foster Care Base Rate	19,027,300		
23	Foster Care Augmented Rate	1,176,100		
24	Foster Care Special Need	11,052,400		
25	Subsidized Adoptions &	37,256,600		
26	Guardianship			
27	Health Care Services	21,941,300	10,298,200	11,643,100
28	Catastrophic and Chronic	171,000		
29	Illness Assistance (AS			
30	47.08)			
31	Health Facilities Licensing	2,283,400		
32	and Certification			
33	Residential Licensing	4,222,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Medical Assistance	12,874,300	
4	Administration		
5	Rate Review	2,390,600	
6	Juvenile Justice	57,505,400	53,740,100
7	McLaughlin Youth Center	17,206,800	
8	Mat-Su Youth Facility	2,397,900	
9	Kenai Peninsula Youth	1,986,700	
10	Facility		
11	Fairbanks Youth Facility	4,622,700	
12	Bethel Youth Facility	4,435,800	
13	Nome Youth Facility	2,633,200	
14	It is the intent of the legislature that the Division of Juvenile Justice collaborate with the		
15	community of Nome and with tribal and public health organizations to transition the Nome		
16	Youth Facility from state to local ownership; and to deliver to the Legislature by January 17,		
17	2017, a plan for utilizing the facility to better meet regional needs for youth correctional,		
18	health and rehabilitative services.		
19	Johnson Youth Center	4,215,000	
20	Ketchikan Regional Youth	1,869,400	
21	Facility		
22	It is the intent of the legislature that the Department of Health and Social Services expedite		
23	planning and implementation of its proposal to convert or transition the Ketchikan Youth		
24	Facility to an adolescent substance abuse and Behavioral Health Treatment Center. In		
25	addition, the Department should report its progress to the legislature by January 30, 2017.		
26	Probation Services	15,192,800	
27	Delinquency Prevention	1,395,000	
28	Youth Courts	530,700	
29	Juvenile Justice Health	1,019,400	
30	Care		
31	Public Assistance	301,204,800	150,615,000
32	Alaska Temporary Assistance	27,932,800	
33	Program		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	It is the intent of the legislature that the Division of Public Assistance use state funding		
4	appropriated for the AHFC Homeless Assistance Program and the PCE Program funding		
5	toward its Maintenance of Effort requirement for the Alaska Temporary Assistance Program.		
6	Adult Public Assistance	65,677,300	
7	Child Care Benefits	47,104,800	
8	General Relief Assistance	1,205,400	
9	Tribal Assistance Programs	15,256,400	
10	Senior Benefits Payment	14,891,400	
11	Program		
12	Permanent Fund Dividend	17,724,700	
13	Hold Harmless		
14	Energy Assistance Program	14,177,300	
15	Public Assistance	5,413,500	
16	Administration		
17	Public Assistance Field	47,153,800	
18	Services		
19	Fraud Investigation	2,034,700	
20	Quality Control	2,580,900	
21	Work Services	11,210,900	
22	Women, Infants and Children	28,840,900	
23	Public Health	129,274,000	80,703,800
24	Health Planning and Systems	6,095,200	
25	Development		
26	Nursing	29,012,700	
27	It is the intent of the legislature that, where possible, Public Health Nursing charge for		
28	services provided.		
29	Women, Children and Family	12,144,800	
30	Health		
31	Public Health	3,192,200	
32	Administrative Services		
33	Emergency Programs	8,098,600	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Chronic Disease Prevention	17,399,600	
4	and Health Promotion		
5	Epidemiology	35,430,300	
6	Bureau of Vital Statistics	3,171,400	
7	Emergency Medical Services	3,193,700	
8	Grants		
9	State Medical Examiner	3,147,300	
10	Public Health Laboratories	6,474,100	
11	It is the intent of the legislature that, where possible, Public Health Laboratories charge for		
12	services provided.		
13	Community Health Grants	1,914,100	
14	Senior and Disabilities Services	47,785,900	24,256,100
15	Early Intervention/Infant	2,617,200	
16	Learning Programs		
17	Senior and Disabilities	19,151,300	
18	Services Administration		
19	General Relief/Temporary	6,401,100	
20	Assisted Living		
21	Senior Community Based	16,684,000	
22	Grants		
23	Community Developmental	578,000	
24	Disabilities Grants		
25	Senior Residential Services	615,000	
26	Commission on Aging	390,800	
27	Governor's Council on	1,348,500	
28	Disabilities and Special		
29	Education		
30	Departmental Support Services	46,670,600	16,252,300
31	Performance Bonuses	6,000,000	
32	The amount appropriated by the appropriation includes the unexpended and unobligated		
33	balance on June 30, 2016, of federal unrestricted receipts from the Children's Health		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Funds	Funds	Funds
4	Insurance Program Reauthorization Act of 2009, P.L. 111-3. Funding appropriated in this		
5	allocation may be transferred among appropriations in the Department of Health and Social		
6	Services.		
7	Public Affairs	1,693,000	
8	Quality Assurance and Audit	1,132,900	
9	Commissioner's Office	3,493,600	
10	Assessment and Planning	250,000	
11	Administrative Support	12,354,500	
12	Services		
13	Facilities Management	1,299,300	
14	Information Technology	15,628,700	
15	Services		
16	HSS State Facilities Rent	4,818,600	
17	Human Services Community Matching	1,387,000	1,387,000
18	Grant		
19	Human Services Community	1,387,000	
20	Matching Grant		
21	Community Initiative Matching Grants	861,700	861,700
22	Community Initiative	861,700	
23	Matching Grants (non-		
24	statutory grants)		
25	Medicaid Services	1,656,678,700	517,323,100
26		1,139,355,600	
27	No money appropriated in this appropriation may be expended for an abortion that is not a		
28	mandatory service required under AS 47.07.030(a). The money appropriated for Health and		
29	Social Services may be expended only for mandatory services required under Title XIX of the		
30	Social Security Act and for optional services offered by the state under the state plan for		
31	medical assistance that has been approved by the United States Department of Health and		
32	Human Services.		
33	No money appropriated in this appropriation may be expended to pay for provider rate		
	increases that are the result of an annual inflation adjustment. For purposes of this section,		
	"annual inflation adjustment" means a revision required by regulation to an existing Medicaid		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds

3 payment rate that results in a new Medicaid payment rate that differs from the existing
4 Medicaid payment rate by a percentage value or overall average net change value that is either
5 listed in regulation or listed in the Consumer Price Index for all Urban Consumers, Global
6 Insight's Healthcare Cost Review, or the Medicare Economic Index. Annual inflation
7 adjustment does not include a revision required by regulation to a Medicaid payment rate that
8 is the result of the rebasing of the Medicaid payment rate.

9	Behavioral Health Medicaid	126,519,500		
10	Services			
11	Children's Medicaid	10,060,800		
12	Services			
13	Adult Preventative Dental	15,650,200		
14	Medicaid Services			
15	Health Care Medicaid	962,184,900		
16	Services			
17	Senior and Disabilities	542,263,300		
18	Medicaid Services			

19 It is the intent of the Legislature that the Department make necessary changes to regulations in
20 order to reduce costs and minimize fraud, waste, and abuse associated with the Personal Care
21 Assistant Program

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26 * * * * *

25	Commissioner and Administrative	20,362,700	5,896,200	14,466,500
26	Services			
27	Commissioner's Office	989,800		
28	Workforce Investment Board	554,400		
29	Alaska Labor Relations	531,100		
30	Agency			
31	Management Services	3,712,700		

32 The amount allocated for Management Services includes the unexpended and unobligated
33 balance on June 30, 2016, of receipts from all prior fiscal years collected under the

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Department of Labor and Workforce Development's federal indirect cost plan for		
4	expenditures incurred by the Department of Labor and Workforce Development.		
5	Human Resources	254,300	
6	Leasing	3,100,300	
7	Data Processing	6,675,400	
8	Labor Market Information	4,544,700	
9	Workers' Compensation	11,888,800	11,888,800
10	Workers' Compensation	5,805,500	
11	Workers' Compensation	440,300	
12	Appeals Commission		
13	Workers' Compensation	773,900	
14	Benefits Guaranty Fund		
15	Second Injury Fund	3,412,500	
16	Fishermen's Fund	1,456,600	
17	Labor Standards and Safety	11,236,500	7,190,200
18	Wage and Hour	2,375,600	
19	Administration		
20	Mechanical Inspection	2,973,400	
21	Occupational Safety and	5,726,700	
22	Health		
23	Alaska Safety Advisory	160,800	
24	Council		
25	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and		
26	unobligated balance on June 30, 2016, of the Department of Labor and Workforce		
27	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
28	Employment and Training Services	80,426,700	18,670,200
29	Employment and Training	1,359,200	
30	Services Administration		
31	Workforce Services	18,177,400	
32	Workforce Development	32,208,900	
33	It is the intent of the legislature that the Construction Academy implement a plan to annually		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Outside Anchorage		
4	Fourth Judicial District	5,519,900	
5	Criminal Justice Litigation	2,793,400	
6	Criminal Appeals/Special	5,989,500	
7	Litigation		
8	Civil Division	66,638,800	23,317,800
9	Deputy Attorney General's	465,800	
10	Office		
11	Child Protection	7,231,300	
12	Collections and Support	3,272,800	
13	Commercial and Fair	4,792,400	
14	Business		
15	The amount allocated for Commercial and Fair Business includes the unexpended and		
16	unobligated balance on June 30, 2016, of designated program receipts of the Department of		
17	Law, Commercial and Fair Business section, that are required by the terms of a settlement or		
18	judgment to be spent by the state for consumer education or consumer protection.		
19	Environmental Law	1,867,700	
20	Human Services	2,739,300	
21	Labor and State Affairs	5,247,000	
22	Legislation/Regulations	1,081,400	
23	Natural Resources	25,549,000	
24	Opinions, Appeals and	1,916,200	
25	Ethics		
26	Regulatory Affairs Public	2,847,300	
27	Advocacy		
28	Special Litigation	1,256,600	
29	Information and Project	2,109,000	
30	Support		
31	Torts & Workers'	4,084,100	
32	Compensation		
33	Transportation Section	2,178,900	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Administration and Support		4,641,200	2,820,000
4	Office of the Attorney	613,500		
5	General			
6	Administrative Services	3,141,500		
7	Department of Law State	886,200		
8	Facilities Rent			
9		*****	*****	
10	***** Department of Military and Veterans' Affairs *****			
11		*****	*****	
12	Military and Veterans' Affairs		46,384,300	16,397,100
13	Office of the Commissioner	6,523,300		
14	Homeland Security and	9,439,300		
15	Emergency Management			
16	Local Emergency Planning	300,000		
17	Committee			
18	National Guard Military	484,300		
19	Headquarters			
20	Army Guard Facilities	12,672,600		
21	Maintenance			
22	Air Guard Facilities	5,919,300		
23	Maintenance			
24	Alaska Military Youth	8,681,700		
25	Academy			
26	Veterans' Services	2,038,800		
27	State Active Duty	325,000		
28	Alaska Aerospace Corporation		11,011,800	11,011,800

29 The amount appropriated by this appropriation includes the unexpended and unobligated
30 balance on June 30, 2016, of the federal and corporate receipts of the Department of Military
31 and Veterans Affairs, Alaska Aerospace Corporation.

32 It is the intent of the legislature that the State of Alaska explore alternatives for the future of
33 the Alaska Aerospace Corporation (AAC). Further, it is the intent of the Legislature that the

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds

State shall retain ownership of the corporation's capital assets, including real property and equipment. The State's investments and interests in the value of the existing contracts, intellectual property, and proprietary business information property shall be protected if the organizational structure of AAC is changed.

Alaska Aerospace	4,106,200
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Corporation

Alaska Aerospace	6,905,600
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Corporation Facilities

Maintenance

	*****	*****
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***** **Department of Natural Resources** *****

	*****	*****
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It is the intent of the legislature that the Department of Natural Resources not purchase vehicles unless they are essential to work safety.

Administration & Support Services	27,794,700	16,884,000	10,910,700
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Commissioner's Office	1,369,100
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Office of Project	7,781,200
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Management & Permitting

Administrative Services	3,535,500
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The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2016, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.

Information Resource	4,866,600
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Management

Interdepartmental	1,536,800
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Chargebacks

Facilities	3,017,900
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Citizen's Advisory	272,900
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Commission on Federal Areas

Recorder's Office/Uniform	4,626,400
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		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	Commercial Code			
4	EVOS Trustee Council	192,000		
5	Projects			
6	Public Information Center	596,300		
7	Oil & Gas		22,113,300	9,604,100
8	Oil & Gas	22,113,300		12,509,200
9	Fire Suppression, Land & Water		69,771,800	51,917,100
10	Resources			17,854,700
11	Mining, Land & Water	26,403,400		
12	It is the intent of the legislature that the Department of Natural Resources improve			
13	efficiencies in permitting and consider the economic impacts of increasing permit fees before			
14	imposing them on users.			
15	It is the intent of the legislature that the Division of Mining, Land and Water will accelerate			
16	its review and acquisition of its remaining statehood land entitlement to ensure that the state is			
17	in a position to receive lands with the highest economic and revenue-generating potential.			
18	Forest Management &	5,280,800		
19	Development			
20	The amount allocated for Forest Management and Development includes the unexpended and			
21	unobligated balance on June 30, 2016, of the timber receipts account (AS 38.05.110).			
22	Geological & Geophysical	8,509,500		
23	Surveys			
24	Fire Suppression	18,644,700		
25	Preparedness			
26	Fire Suppression Activity	10,933,400		
27	Agriculture		6,970,800	5,831,000
28	Agricultural Development	2,129,600		1,139,800
29	North Latitude Plant	2,300,500		
30	Material Center			

31 It is the intent of the legislature that the Division of Agriculture's Plant Material Center
32 evaluate its programs to determine which of its functions can be performed by other entities,
33 such as the private sector or non-profits. Programs should also be evaluated to determine if

1	Appropriation	General	Other
2	Allocations	Items	Funds

3 there are additional cost-recovery methods that can be implemented, such as additional fees or
4 fee increases.

5 Agriculture Revolving Loan	2,540,700		
6 Program Administration			

7 It is the intent of the legislature to allow for a one-time increment funding of Mt. McKinley
8 Meat & Sausage (MMM&S) with the purpose of allowing appropriate time for negotiations
9 between a private entity and the Board of Agriculture for the lease or sale of MMM&S.

10 Parks & Outdoor Recreation		16,516,500	9,552,800	6,963,700
11 Parks Management & Access	14,024,300			

12 The amount allocated for Parks Management and Access includes the unexpended and
13 unobligated balance on June 30, 2016, of the receipts collected under AS 41.21.026.

14 It is the intent of the legislature that the Department of Natural Resources work with the
15 Alaska Department of Fish & Game to identify qualifying projects and non-federal matching
16 funds for Pittman-Robertson monies. If not all Pittman-Robertson funds are expended through
17 DNR partnerships, it is further the intent of the legislature that DF&G partner with
18 municipalities and nonprofit outdoors, sporting, and trail organizations to identify qualifying
19 projects and nonprofit sector marching funds to expend remaining Pittman-Robertson monies.

20 It is intent of the legislature that Alaska Department of Natural Resources assist the
21 Department of Fish & Game in working collaboratively with partner agencies, governments,
22 and organizations to ensure that no Pittman-Robertson monies are returned to the federal
23 government unspent.

24 It is the intent of the legislature that the Division of Parks and Outdoor Recreation reduce its
25 dependence on unrestricted general funds by increasing park fees, increasing the number of
26 park facilities where fees are charged and by pursuing the statutory change needed to sell park
27 merchandise for profit, all of which would result in an increase of general fund program
28 receipts available for appropriation.

29 Office of History and	2,492,200		
30 Archaeology			

31 The amount allocated for the Office of History and Archaeology includes up to \$15,700
32 general fund program receipt authorization from the unexpended and unobligated balance on
33 June 30, 2016, of the receipts collected under AS 41.35.380.

1	Appropriation	General	Other	
2	Allocations	Funds	Funds	
3	*****	*****		
4	***** Department of Public Safety *****			
5	*****	*****		
6	Fire and Life Safety	5,237,900	4,224,800	1,013,100
7	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
8	and unobligated balance on June 30, 2016, of the receipts collected under AS 18.70.080(b).			
9	Fire and Life Safety	5,237,900		
10	Alaska Fire Standards Council	564,700	235,800	328,900
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2016, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
13	Alaska Fire Standards	564,700		
14	Council			
15	Alaska State Troopers	126,760,100	115,298,500	11,461,600
16	Special Projects	2,757,900		
17	Alaska Bureau of Highway	3,750,800		
18	Patrol			
19	Alaska Bureau of Judicial	4,370,300		
20	Services			
21	Prisoner Transportation	2,854,200		
22	Search and Rescue	575,500		
23	Rural Trooper Housing	2,957,900		
24	Statewide Drug and Alcohol	10,546,000		
25	Enforcement Unit			
26	Alaska State Trooper	64,149,800		
27	Detachments			
28	Alaska Bureau of	7,193,500		
29	Investigation			
30	Alaska Wildlife Troopers	21,117,500		
31	Alaska Wildlife Troopers	4,412,400		
32	Aircraft Section			
33	Alaska Wildlife Troopers	2,074,300		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Marine Enforcement		
4	Village Public Safety Officer Program	13,806,400	13,806,400
5	It is the intent of the legislature that the VPSO program grantees be permitted to charge their		
6	federally approved indirect cost to their VPSO program grant, provided the statewide average		
7	does not exceed 30%. The legislature directs the department to continue working with		
8	grantees on reducing the overall indirect cost percentage and to provide a report on their		
9	progress by February 1, 2017.		
10	Village Public Safety	13,806,400	
11	Officer Program		
12	Alaska Police Standards Council	1,282,900	1,282,900
13	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
14	and unobligated balance on June 30, 2016, of the receipts collected under AS 12.25.195(c),		
15	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS		
16	18.65.220(7).		
17	Alaska Police Standards	1,282,900	
18	Council		
19	Council on Domestic Violence and	15,267,200	10,766,600
20	Sexual Assault		4,500,600
21	Council on Domestic	15,267,200	
22	Violence and Sexual Assault		
23	Statewide Support	24,634,200	16,723,800
24	Commissioner's Office	1,061,300	
25	Training Academy	2,694,500	
26	The amount allocated for the Training Academy includes the unexpended and unobligated		
27	balance on June 30, 2016, of the receipts collected under AS 44.41.020(a).		
28	Administrative Services	4,276,500	
29	Alaska Wing Civil Air	453,500	
30	Patrol		
31	Statewide Information	9,198,300	
32	Technology Services		
33	The amount allocated for Statewide Information Technology Services includes up to		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Retirement System 1045.		
4	Alaska Retirement	62,106,700	
5	Management Board Custody		
6	and Management Fees		
7	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
8	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
9	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
10	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
11	Retirement System 1045.		
12	Permanent Fund Dividend	8,732,900	
13	Division		
14	The amount allocated for the Permanent Fund Dividend includes the unexpended and		
15	unobligated balance on June 30, 2016, of the receipts collected by the Department of Revenue		
16	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division		
17	charitable contributions program as provided under AS 43.23.062(f) and for coordination fees		
18	provided under AS 43.23.062(m).		
19	Child Support Services	27,330,400	8,487,700
20	Child Support Services	27,330,400	
21	Division		
22	Administration and Support	4,047,300	1,089,800
23	Commissioner's Office	1,012,200	
24	Administrative Services	2,286,700	
25	State Facilities Rent	342,000	
26	Criminal Investigations	406,400	
27	Unit		
28	Alaska Mental Health Trust Authority	435,000	435,000
29	Mental Health Trust	30,000	
30	Operations		
31	Long Term Care Ombudsman	405,000	
32	Office		
33	Alaska Municipal Bond Bank Authority	1,004,800	1,004,800

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	AMBBA Operations	1,004,800		
4	Alaska Housing Finance Corporation	95,239,900		95,239,900
5	AHFC Operations	94,660,500		
6	Anchorage State Office	100,000		
7	Building			
8	Alaska Corporation for	479,400		
9	Affordable Housing			
10	Alaska Permanent Fund Corporation	160,359,400		160,359,400
11	APFC Operations	12,168,400		
12	APFC Investment Management	148,191,000		
13	Fees			
14	*****		*****	
15	***** Department of Transportation and Public Facilities *****			
16	*****		*****	
17	Administration and Support	52,791,800	14,503,800	38,288,000
18	It is the intent of the Legislature that the Department of Transportation and Public Facilities			
19	contract with private entities, municipalities or organized boroughs when the State will save			
20	money and resources for general road maintenance including snow removal, street sweeping,			
21	temporary pot-hole repair, minor signage and road marker maintenance, and other minor road			
22	maintenance as needed. The agency will report to the legislature by January 30, 2017 on their			
23	cost findings and interest in participating from a minimum of six municipalities or organized			
24	boroughs regarding privatizing services of general road maintenance.			
25	Commissioner's Office	1,778,700		
26	Contracting and Appeals	341,100		
27	Equal Employment and Civil	1,206,100		
28	Rights			
29	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
30	unobligated balance on June 30, 2016, of the statutory designated program receipts collected			
31	for the Alaska Construction Career Day events.			
32	Internal Review	795,900		
33	Statewide Administrative	7,808,500		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3			
4	Services		
5	The amount allocated for Statewide Administrative Services includes the unexpended and		
6	unobligated balance on June 30, 2016, of receipts from all prior fiscal years collected under		
7	the Department of Transportation and Public Facilities federal indirect cost plan for		
8	expenditures incurred by the Department of Transportation and Public Facilities.		
9	Information Systems and	10,284,100	
10	Services		
11	Leased Facilities	2,957,700	
12	Human Resources	2,366,400	
13	Statewide Procurement	1,236,600	
14	Central Region Support	1,438,500	
15	Services		
16	Northern Region Support	1,788,600	
17	Services		
18	Southcoast Region Support	1,713,800	
19	Services		
20	Statewide Aviation	4,060,700	
21	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
22	balance on June 30, 2016, of the rental receipts and user fees collected from tenants of land		
23	and buildings at Department of Transportation and Public Facilities rural airports under AS		
24	02.15.090(a).		
25	Program Development	8,394,100	
26	Per AS 19.10.075(b), this allocation includes \$151,929.00 representing an amount equal to		
27	50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2015.		
28	The amount allocated for Program Development includes the unexpended and unobligated		
29	balance on June 30, 2016 of fines collected under AS 28.90.030 and allocated to Program		
30	Development per AS 19.10.075(b).		
31	Measurement Standards &	6,621,000	
32	Commercial Vehicle		
33	Enforcement		
34	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3 includes the unexpended and unobligated balance on June 30, 2016, of the Unified Carrier			
4 Registration Program receipts collected by the Department of Transportation and Public			
5 Facilities.			
6 Design, Engineering and Construction	114,661,300	2,112,600	112,548,700
7 Statewide Public Facilities	4,413,000		
8 Statewide Design and	12,891,200		
9 Engineering Services			
10 The amount allocated for Statewide Design and Engineering Services includes the			
11 unexpended and unobligated balance on June 30, 2016, of EPA Consent Decree fine receipts			
12 collected by the Department of Transportation and Public Facilities.			
13 Harbor Program Development	663,500		
14 Central Design and	22,402,500		
15 Engineering Services			
16 The amount allocated for Central Design and Engineering Services includes the unexpended			
17 and unobligated balance on June 30, 2016, of the general fund program receipts collected by			
18 the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
19 way.			
20 Northern Design and	16,640,300		
21 Engineering Services			
22 The amount allocated for Northern Design and Engineering Services includes the unexpended			
23 and unobligated balance on June 30, 2016, of the general fund program receipts collected by			
24 the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
25 way.			
26 Southcoast Design and	11,072,600		
27 Engineering Services			
28 The amount allocated for Southcoast Design and Engineering Services includes the			
29 unexpended and unobligated balance on June 30, 2016, of the general fund program receipts			
30 collected by the Department of Transportation and Public Facilities for the sale or lease of			
31 excess right-of-way.			
32 Central Region Construction	20,337,100		
33 and CIP Support			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	Northern Region	16,609,100		
2	Construction and CIP			
3	Support			
4	Southcoast Region	7,924,100		
5	Construction			
6	Knik Arm Crossing	1,707,900		
7	State Equipment Fleet	33,841,700		33,841,700
8	State Equipment Fleet	33,841,700		
9	Highways, Aviation and Facilities	160,566,500	127,473,800	33,092,700

10 The amounts allocated for highways and aviation shall lapse into the general fund on August
11 31, 2017.

12 It is the intent of the legislature that the Department of Transportation and Public Facilities
13 contract with private entities, municipalities or organized boroughs when the State will save
14 money and resources for traffic signal management. The agency will report to the legislature
15 by January 30, 2017 on their cost findings and interest in participating from a minimum of six
16 municipalities or organized boroughs regarding privatizing services of traffic signal
17 management and lane striping.

18 It is the intent of the legislature that the Department of Transportation & Public Facilities
19 work to implement cost savings and efficiencies in the operation of the rural airport system
20 such that the UGF need for FY2018 is reduced by 5%.

21	Central Region Facilities	8,275,600		
22	Northern Region Facilities	13,979,400		
23	Southcoast Region	3,454,000		
24	Facilities			
25	Traffic Signal Management	1,770,400		
26	Central Region Highways and	41,183,900		
27	Aviation			
28	Northern Region Highways	62,873,500		
29	and Aviation			

30 It is the intent of the legislature that the Department of Transportation and Public Facilities
31 Northern Region re-open and staff the Northway, Chitina and Central maintenance stations.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Southcoast Region Highways	22,770,300	
4	and Aviation		
5	Whittier Access and Tunnel	6,259,400	
6	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
7	unobligated balance on June 30, 2016, of the Whittier Tunnel toll receipts collected by the		
8	Department of Transportation and Public Facilities under AS 19.05.040(11).		
9	International Airports	83,441,200	83,441,200
10	International Airport	2,218,000	
11	Systems Office		
12	Anchorage Airport	7,227,400	
13	Administration		
14	Anchorage Airport	22,767,500	
15	Facilities		
16	Anchorage Airport Field and	18,283,100	
17	Equipment Maintenance		
18	Anchorage Airport	5,906,900	
19	Operations		
20	Anchorage Airport Safety	10,895,400	
21	Fairbanks Airport	2,048,400	
22	Administration		
23	Fairbanks Airport	4,187,000	
24	Facilities		
25	Fairbanks Airport Field and	4,418,100	
26	Equipment Maintenance		
27	Fairbanks Airport	1,033,700	
28	Operations		
29	Fairbanks Airport Safety	4,455,700	
30	Marine Highway System	140,897,200	139,062,100
31	It is the intent of the legislature that the state bring maritime union employees in line with		
32	other state employees with respect to the payment of a geographic differential rather than a		
33	the separate and unique Cost of Living Differential (COLD) system that incentives AMHS		

	Appropriation	General	Other
	Allocations	Funds	Funds
3 employees to live in Alaska.			
4 Marine Vessel Operations	101,325,400		
5 The appropriation to the Marine Highway System includes \$2,000,000 from the balance of the			
6 Alaska Marine Highway System Fund as a one-time appropriation for the operations of the			
7 system under the published schedule for the fiscal year ending June 30, 2017. It is the intent			
8 of the Legislature that the ferry schedule for the fiscal year ending June 30, 2018 be			
9 developed with that understanding.			
10 Marine Vessel Fuel	20,706,100		
11 Marine Engineering	3,258,600		
12 Overhaul	1,647,800		
13 Reservations and Marketing	2,038,300		
14 Marine Shore Operations	7,826,600		
15 Vessel Operations	4,094,400		
16 Management			

17 * * * * * * * * * *
 18 * * * * * **University of Alaska** * * * * *
 19 * * * * * * * * * *

20 It is the intent of the legislature that the Board of Regents of the University of Alaska return to
 21 the legislature with a specific plan for consolidation that includes specified timelines for
 22 anticipated results by the end of the 2016 calendar year; the plan would include, but would not
 23 be limited to, the university restructuring to one administrative unit with one accreditation.

24 It is the intent of the legislature that the University of Alaska prioritize and streamline its
 25 Personal Services within the Statewide Services Allocation.

26 It is the intent of the legislature that the University of Alaska conduct a comprehensive and
 27 transparent cost-to-revenue analysis, which does not include student fees or appropriations
 28 from the State of Alaska's General Funds as revenue, for all of its intercollegiate athletics
 29 programs; furthermore, the university is to report back to the legislature with its findings by
 30 the fifteenth day of the 2017 Legislative Session.

31 It is the intent of the legislature that the University of Alaska better utilize community
 32 buildings, school district buildings, and other facilities in close proximity to its existing "brick
 33 and mortar" campuses and satellite facilities that have low utilization rates of face-to-face

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1			
2			
3	classes only if the restructuring results in a decreased total cost; furthermore, the university is		
4	to report back to the legislature with its general plan to increase its use of "co-location" by the		
5	fifteenth day of the 2017 Legislative Session.		
6	It is the intent of the legislature that the President of the University of Alaska make it one of		
7	his very highest priorities to improve student retention and graduation rates.		
8	It is the intent of the legislature that the University of Alaska increase contributions from		
9	alumni and private industry by a combined twenty percent, as well as seek out productive		
10	public-private partnerships in an effort to increase self-supporting revenue and achieve a		
11	balanced, sustainable budget.		
12	It is the intent of the legislature that the University of Alaska increase its incoming enrollment		
13	for the Alaska Performance Scholarship and UA Scholars Program recipients by five percent.		
14	It is the intent of the legislature that the University of Alaska further develop and improve		
15	upon its utilization of its land grants in order to generate additional revenue; furthermore, the		
16	university will create a comprehensive plan to expand its land grants as they relate to		
17	generating revenue and present it to the legislature no later than the fifteenth day of the 2017		
18	Legislative Session.		
19	It is the intent of the legislature that the University of Alaska focus FY17 UGF budget		
20	reductions on (1) non-core mission programs and services; and (2) reduced personal services		
21	for all employees across the board or through furloughs.		
22	University of Alaska	897,117,100	661,411,600
23	Budget Reductions/Additions	-15,772,100	
24	- Systemwide		
25	Statewide Services	34,488,200	
26	Office of Information	19,116,200	
27	Technology		
28	Systemwide Education and	10,951,200	
29	Outreach		
30	Anchorage Campus	271,084,400	
31	Small Business Development	3,178,100	
32	Center		
33	Kenai Peninsula College	16,897,900	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kodiak College	6,133,700	
4	Matanuska-Susitna College	11,408,900	
5	Prince William Sound	7,601,800	
6	College		
7	Bristol Bay Campus	4,085,200	
8	Chukchi Campus	2,433,100	
9	College of Rural and	10,552,000	
10	Community Development		
11	Fairbanks Campus	282,938,300	
12	Interior Alaska Campus	5,689,700	
13	Kuskokwim Campus	6,566,300	
14	Northwest Campus	4,460,600	
15	Fairbanks Organized	143,451,700	
16	Research		
17	UAF Community and Technical	14,329,300	
18	College		
19	Juneau Campus	43,763,500	
20	Ketchikan Campus	5,531,100	
21	Sitka Campus	8,228,000	
22	*****		
23	***** Judiciary *****		
24	*****		
25	Alaska Court System	103,201,600	100,390,300
26	Appellate Courts	7,005,900	
27	Trial Courts	85,805,000	
28	Administration and Support	10,390,700	
29	Therapeutic Courts	1,838,900	1,817,900
30	Therapeutic Courts	1,838,900	
31	Commission on Judicial Conduct	412,700	412,700
32	Commission on Judicial	412,700	
33	Conduct		

	Appropriation	General	Other
	Allocations	Items	Funds
Judicial Council	1,225,300	1,225,300	
Judicial Council	1,225,300		
	*****	*****	
	***** Alaska Legislature *****		
	*****	*****	
It is the intent of the legislature that all full-time non-partisan and partisan legislative employees take five days of furlough during the fiscal year ending June 30, 2017.			
Budget and Audit Committee	14,867,600	14,117,600	750,000
Legislative Audit	5,269,100		
Legislative Finance	7,552,400		
Committee Expenses	2,046,100		
Legislative Council	25,333,800	25,288,800	45,000
Salaries and Allowances	7,459,800		
Administrative Services	8,880,700		
Council and Subcommittees	953,100		
Legal and Research Services	4,089,800		
Select Committee on Ethics	248,900		
Office of Victims Rights	952,200		
Ombudsman	1,249,700		
Legislature State	1,499,600		
Facilities Rent - Other			
than Anchorage 716 W. 4th			
Ave.			
Information and Teleconference	3,106,100	3,101,100	5,000
Information and	3,106,100		
Teleconference			
Legislative Operating Budget	21,396,800	21,387,000	9,800
Legislative Operating	11,415,100		
Budget			
Session Expenses	8,915,700		
Special Session/Contingency	1,066,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Legislature State Facilities Rent	844,900	844,900	
4	Anchorage 716 W 4th			
5	Legislature State	844,900		
6	Facilities Rent - Anchorage			
7	716 W. 4th Ave.			
8	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2017 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2016 and ending June 30, 2017, unless otherwise indicated. The appropriations in this section fund legislation assumed to have passed during the second session of the twenty-ninth legislature. If a measure listed in this section fails to pass and its substance is not incorporated in some other measure, or is vetoed by the governor, the appropriation for that measure shall be reduced accordingly.

Appropriation

HB 137 HUNT/FISH/TRAP: FEES;LICENSES;EXEMPTIONS

Department of Fish and Game

Statewide Support Services

Administrative Services

1007 I/A Rcpts

19,100

HB 247 TAX;CREDITS;INTEREST;REFUNDS;O & G

Fund Capitalization

Fund Capitalization (no approps out)

Oil and Gas Tax Credit Fund

1004 Gen Fund

430,000,000

The \$430,000,000 appropriation made by the fiscal note for HB247 to the Oil and Gas Tax Credit Fund (AS 43.55.028) is effective June 30, 2016 for payments of credits beginning July 1, 2016.

HB 374 REINSURANCE PROGRAM; HEALTH INS. WAIVERS

Department of Commerce, Community and Economic Development

Insurance Operations

Insurance Operations

1248 ACHI Fund

55,000,000

HB 4002 INS. FOR DEPENDS. OF DECEASED FIRE/POLICE

State Retirement Payments

PERS State Assistance

All Other PERS

1	1004 Gen Fund	174,000
2	SB 53 ADVANCED PRACTICE REGISTERED NURSES	
3	Department of Commerce, Community and Economic Development	
4	Corporations, Business and Professional Licensing	
5	Corporations, Business and Professional Licensing	
6	1156 Rcpt Svcs	7,500
7	SB 69 BD OF CHIROPRACTIC EXAMINERS; PRACTICE	
8	Department of Commerce, Community and Economic Development	
9	Corporations, Business and Professional Licensing	
10	Corporations, Business and Professional Licensing	
11	1156 Rcpt Svcs	2,500
12	SB 74 MEDICAID REFORM;TELEMEDICINE;DRUG DATABAS	
13	Department of Administration	
14	Centralized Administrative Services	
15	Office of the Commissioner	
16	1004 Gen Fund	834,600
17	Department of Commerce, Community and Economic Development	
18	Corporations, Business and Professional Licensing	
19	Corporations, Business and Professional Licensing	
20	1156 Rcpt Svcs	563,300
21	Department of Health and Social Services	
22	Alaska Pioneer Homes	
23	Pioneer Homes	
24	1004 Gen Fund	-1,066,700
25	1007 I/A Rcpts	1,066,700
26	Health Care Services	
27	Medical Assistance Administration	
28	1002 Fed Rcpts	348,900
29	1003 G/F Match	57,700
30	Rate Review	
31	1002 Fed Rcpts	250,000

1	1003 G/F Match	250,000
2	Public Assistance	
3	Fraud Investigation	
4	1002 Fed Rcpts	61,200
5	1004 Gen Fund	618,800
6	Senior and Disabilities Services	
7	Senior and Disabilities Services Administration	
8	1002 Fed Rcpts	1,652,100
9	1003 G/F Match	71,100
10	Departmental Support Services	
11	Commissioner's Office	
12	1002 Fed Rcpts	13,800
13	1003 G/F Match	13,800
14	1004 Gen Fund	535,000
15	Medicaid Services	
16	Behavioral Health Medicaid Services	
17	1002 Fed Rcpts	425,000
18	Health Care Medicaid Services	
19	1002 Fed Rcpts	13,548,400
20	1003 G/F Match	228,900
21	1247 MedRecover	134,900
22	Department of Law	
23	Criminal Division	
24	Criminal Appeals/Special Litigation	
25	1002 Fed Rcpts	273,700
26	1003 G/F Match	91,300
27	SB 91 OMNIBUS CRIM LAW & PROCEDURE; CORRECTIONS	
28	Department of Corrections	
29	Population Management	
30	Institution Director's Office	
31	1004 Gen Fund	-3,594,600

1	Parole Board	
2	1004 Gen Fund	775,900
3	Pre-Trial Services	
4	1004 Gen Fund	3,260,100
5	Department of Health and Social Services	
6	Behavioral Health	
7	Alcohol Safety Action Program (ASAP)	
8	1004 Gen Fund	30,300
9	Judiciary	
10	Judicial Council	
11	Judicial Council	
12	1004 Gen Fund	67,900
13	SB 124 EXTEND SUNSET ON AK COMMISSION ON AGING	
14	Department of Health and Social Services	
15	Senior and Disabilities Services	
16	Commission on Aging	
17	1004 Gen Fund	-36,000
18	1007 I/A Rcpts	-57,300
19	SB 145 RECOVERY OF PUB. ASSIST. OVERPAYMENTS	
20	Department of Health and Social Services	
21	Public Assistance	
22	Child Care Benefits	
23	1002 Fed Rcpts	-500,000
24	1005 GF/Prgm	500,000
25	SB 210 COMMUNITY REVENUE SHARING/ASSISTANCE	
26	Fund Capitalization	
27	Fund Capitalization (no approps out)	
28	Community Assistance Fund	
29	1169 PCE Endow	13,555,500
30	*** Total New Legislation Funding ***	519,177,400
31	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1 and sec. 2 of this Act.

Funding Source	Operating	New Legislation	Total
Department of Administration			
1002 Federal Receipts	1,896,300	0	1,896,300
1004 Unrestricted General Fund Receipts	66,956,400	834,600	67,791,000
1005 General Fund/Program Receipts	22,681,100	0	22,681,100
1007 Interagency Receipts	123,863,700	0	123,863,700
1017 Group Health and Life Benefits Fund	31,777,200	0	31,777,200
1023 FICA Administration Fund Account	150,700	0	150,700
1029 Public Employees Retirement Trust Fund	8,499,400	0	8,499,400
1033 Federal Surplus Property Revolving Fund	325,500	0	325,500
1034 Teachers Retirement Trust Fund	3,047,000	0	3,047,000
1042 Judicial Retirement System	75,800	0	75,800
1045 National Guard & Naval Militia Retirement System	229,900	0	229,900
1061 Capital Improvement Project Receipts	3,285,300	0	3,285,300
1081 Information Services Fund	38,249,300	0	38,249,300
1108 Statutory Designated Program Receipts	55,000	0	55,000
1147 Public Building Fund	17,004,800	0	17,004,800
1162 Alaska Oil & Gas Conservation Commission Receipts	7,394,300	0	7,394,300
1220 Crime Victim Compensation Fund	1,544,000	0	1,544,000
*** Total Agency Funding ***	327,035,700	834,600	327,870,300

			New	
			Operating	Legislation
				Total
3	Department of Commerce, Community and Economic Development			
4	1002	Federal Receipts	20,041,100	0
5	1003	General Fund Match	4,424,700	0
6	1004	Unrestricted General Fund	15,237,600	0
7		Receipts		
8	1005	General Fund/Program Receipts	7,644,900	0
9	1007	Interagency Receipts	17,993,000	0
10	1036	Commercial Fishing Loan Fund	4,255,600	0
11	1040	Real Estate Recovery Fund	290,100	0
12	1061	Capital Improvement Project	4,041,400	0
13		Receipts		
14	1062	Power Project Fund	995,500	0
15	1070	Fisheries Enhancement Revolving	604,800	0
16		Loan Fund		
17	1074	Bulk Fuel Revolving Loan Fund	55,300	0
18	1102	Alaska Industrial Development &	8,790,500	0
19		Export Authority Receipts		
20	1107	Alaska Energy Authority	981,700	0
21		Corporate Receipts		
22	1108	Statutory Designated Program	15,368,200	0
23		Receipts		
24	1141	Regulatory Commission of Alaska	8,889,800	0
25		Receipts		
26	1156	Receipt Supported Services	17,024,000	573,300
27	1164	Rural Development Initiative	57,200	0
28		Fund		
29	1170	Small Business Economic	54,900	0
30		Development Revolving Loan Fund		
31	1200	Vehicle Rental Tax Receipts	336,400	0
32	1209	Alaska Capstone Avionics	133,600	0
33		Revolving Loan Fund		

			New		
			Operating	Legislation	Total
1					
2					
3	1210	Renewable Energy Grant Fund	2,000,000	0	2,000,000
4	1216	Boat Registration Fees	196,900	0	196,900
5	1223	Commercial Charter Fisheries RLF	19,200	0	19,200
6	1224	Mariculture RLF	19,200	0	19,200
7	1225	Community Quota Entity RLF	38,300	0	38,300
8	1227	Alaska Microloan RLF	9,400	0	9,400
9	1229	In-State Natural Gas Pipeline	6,231,600	0	6,231,600
10		Fund			
11	1235	Alaska Liquefied Natural Gas	4,154,400	0	4,154,400
12		Project Fund			
13	1248	Alaska Comprehensive Health	0	55,000,000	55,000,000
14		Insurance Fund			
15	***	Total Agency Funding ***	139,889,300	55,573,300	195,462,600
16	Department of Corrections				
17	1002	Federal Receipts	7,500,700	0	7,500,700
18	1004	Unrestricted General Fund	261,714,600	441,400	262,156,000
19		Receipts			
20	1005	General Fund/Program Receipts	6,453,800	0	6,453,800
21	1007	Interagency Receipts	13,430,000	0	13,430,000
22	1061	Capital Improvement Project	418,700	0	418,700
23		Receipts			
24	1171	PFD Appropriations in lieu of	20,236,900	0	20,236,900
25		Dividends to Criminals			
26	***	Total Agency Funding ***	309,754,700	441,400	310,196,100
27	Department of Education and Early Development				
28	1002	Federal Receipts	220,754,700	0	220,754,700
29	1003	General Fund Match	1,028,500	0	1,028,500
30	1004	Unrestricted General Fund	42,491,200	0	42,491,200
31		Receipts			
32	1005	General Fund/Program Receipts	1,893,700	0	1,893,700
33	1007	Interagency Receipts	23,614,400	0	23,614,400

			New		
			Operating	Legislation	Total
1					
2					
3	1014	Donated Commodity/Handling Fee	380,200	0	380,200
4		Account			
5	1043	Federal Impact Aid for K-12	20,791,000	0	20,791,000
6		Schools			
7	1066	Public School Trust Fund	30,000,000	0	30,000,000
8	1106	Alaska Student Loan Corporation	12,233,000	0	12,233,000
9		Receipts			
10	1108	Statutory Designated Program	2,618,800	0	2,618,800
11		Receipts			
12	1145	Art in Public Places Fund	30,000	0	30,000
13	1151	Technical Vocational Education	531,600	0	531,600
14		Program Receipts			
15	1226	Alaska Higher Education	23,153,100	0	23,153,100
16		Investment Fund			
17	*** Total Agency Funding ***		379,520,200	0	379,520,200
18	Department of Environmental Conservation				
19	1002	Federal Receipts	23,863,800	0	23,863,800
20	1003	General Fund Match	4,318,200	0	4,318,200
21	1004	Unrestricted General Fund	12,510,500	0	12,510,500
22		Receipts			
23	1005	General Fund/Program Receipts	7,397,700	0	7,397,700
24	1007	Interagency Receipts	2,493,100	0	2,493,100
25	1018	Exxon Valdez Oil Spill Trust--	6,900	0	6,900
26		Civil			
27	1052	Oil/Hazardous Release Prevention	15,682,600	0	15,682,600
28		& Response Fund			
29	1061	Capital Improvement Project	4,611,700	0	4,611,700
30		Receipts			
31	1093	Clean Air Protection Fund	5,131,600	0	5,131,600
32	1108	Statutory Designated Program	128,300	0	128,300
33		Receipts			

			New		
			Operating	Legislation	Total
1					
2					
3	1166	Commercial Passenger Vessel	1,440,300	0	1,440,300
4		Environmental Compliance Fund			
5	1205	Berth Fees for the Ocean Ranger	3,831,900	0	3,831,900
6		Program			
7	1230	Alaska Clean Water	1,239,200	0	1,239,200
8		Administrative Fund			
9	1231	Alaska Drinking Water	456,100	0	456,100
10		Administrative Fund			
11	1232	In-State Natural Gas Pipeline	307,300	0	307,300
12		Fund--Interagency			
13		*** Total Agency Funding ***	83,419,200	0	83,419,200
14		Department of Fish and Game			
15	1002	Federal Receipts	67,681,600	0	67,681,600
16	1003	General Fund Match	1,275,500	0	1,275,500
17	1004	Unrestricted General Fund	54,254,700	0	54,254,700
18		Receipts			
19	1005	General Fund/Program Receipts	2,584,300	0	2,584,300
20	1007	Interagency Receipts	21,217,100	19,100	21,236,200
21	1018	Exxon Valdez Oil Spill Trust--	2,807,400	0	2,807,400
22		Civil			
23	1024	Fish and Game Fund	25,355,800	0	25,355,800
24	1055	Inter-Agency/Oil & Hazardous	109,400	0	109,400
25		Waste			
26	1061	Capital Improvement Project	7,775,100	0	7,775,100
27		Receipts			
28	1108	Statutory Designated Program	7,881,100	0	7,881,100
29		Receipts			
30	1109	Test Fisheries Receipts	3,845,200	0	3,845,200
31	1201	Commercial Fisheries Entry	8,413,900	0	8,413,900
32		Commission Receipts			
33		*** Total Agency Funding ***	203,201,100	19,100	203,220,200

			New		
			Operating	Legislation	Total
1					
2					
3	Office of the Governor				
4	1002	Federal Receipts	202,300	0	202,300
5	1004	Unrestricted General Fund	22,856,100	0	22,856,100
6		Receipts			
7	1007	Interagency Receipts	101,100	0	101,100
8	1061	Capital Improvement Project	472,100	0	472,100
9		Receipts			
10	1108	Statutory Designated Program	29,000	0	29,000
11		Receipts			
12	1185	Election Fund	252,800	0	252,800
13	*** Total Agency Funding ***		23,913,400	0	23,913,400
14	Department of Health and Social Services				
15	1002	Federal Receipts	1,417,049,500	15,799,400	1,432,848,900
16	1003	General Fund Match	576,514,800	621,500	577,136,300
17	1004	Unrestricted General Fund	327,081,200	81,400	327,162,600
18		Receipts			
19	1005	General Fund/Program Receipts	32,943,500	500,000	33,443,500
20	1007	Interagency Receipts	69,463,600	1,009,400	70,473,000
21	1013	Alcoholism and Drug Abuse	2,000	0	2,000
22		Revolving Loan Fund			
23	1050	Permanent Fund Dividend Fund	17,724,700	0	17,724,700
24	1061	Capital Improvement Project	4,796,400	0	4,796,400
25		Receipts			
26	1108	Statutory Designated Program	22,303,600	0	22,303,600
27		Receipts			
28	1168	Tobacco Use Education and	9,488,500	0	9,488,500
29		Cessation Fund			
30	1188	Federal Unrestricted Receipts	7,400,000	0	7,400,000
31	1238	Vaccine Assessment Account	22,488,600	0	22,488,600
32	1247	Medicaid Monetary Recoveries	0	134,900	134,900
33	*** Total Agency Funding ***		2,507,256,400	18,146,600	2,525,403,000

			New	
			Operating	Legislation
				Total
3	Department of Labor and Workforce Development			
4	1002	Federal Receipts	85,299,900	0 85,299,900
5	1003	General Fund Match	7,612,600	0 7,612,600
6	1004	Unrestricted General Fund	15,387,200	0 15,387,200
7		Receipts		
8	1005	General Fund/Program Receipts	2,879,800	0 2,879,800
9	1007	Interagency Receipts	18,708,300	0 18,708,300
10	1031	Second Injury Fund Reserve	3,412,500	0 3,412,500
11		Account		
12	1032	Fishermen's Fund	1,456,600	0 1,456,600
13	1049	Training and Building Fund	799,500	0 799,500
14	1054	State Training & Employment	8,293,000	0 8,293,000
15		Program		
16	1061	Capital Improvement Project	93,000	0 93,000
17		Receipts		
18	1108	Statutory Designated Program	1,215,000	0 1,215,000
19		Receipts		
20	1117	Voc Rehab Small Business	125,000	0 125,000
21		Enterprise Revolving Fund		
22		(Federal)		
23	1151	Technical Vocational Education	7,316,800	0 7,316,800
24		Program Receipts		
25	1157	Workers Safety and Compensation	8,475,300	0 8,475,300
26		Administration Account		
27	1172	Building Safety Account	2,131,900	0 2,131,900
28	1203	Workers Compensation Benefits	773,900	0 773,900
29		Guarantee Fund		
30	1237	Voc Rehab Small Business	200,000	0 200,000
31		Enterprise Revolving Fund		
32		(State)		
33	***	Total Agency Funding ***	164,180,300	0 164,180,300

			New		
			Operating	Legislation	Total
3	Department of Law				
4	1002	Federal Receipts	1,018,100	273,700	1,291,800
5	1003	General Fund Match	316,100	91,300	407,400
6	1004	Unrestricted General Fund	49,030,100	0	49,030,100
7		Receipts			
8	1005	General Fund/Program Receipts	863,100	0	863,100
9	1007	Interagency Receipts	43,821,300	0	43,821,300
10	1055	Inter-Agency/Oil & Hazardous	450,800	0	450,800
11		Waste			
12	1061	Capital Improvement Project	106,200	0	106,200
13		Receipts			
14	1105	Permanent Fund Corporation Gross	2,587,100	0	2,587,100
15		Receipts			
16	1108	Statutory Designated Program	1,095,300	0	1,095,300
17		Receipts			
18	1141	Regulatory Commission of Alaska	2,333,700	0	2,333,700
19		Receipts			
20	1162	Alaska Oil & Gas Conservation	225,000	0	225,000
21		Commission Receipts			
22	1168	Tobacco Use Education and	101,300	0	101,300
23		Cessation Fund			
24	1232	In-State Natural Gas Pipeline	138,600	0	138,600
25		Fund--Interagency			
26	***	Total Agency Funding ***	102,086,700	365,000	102,451,700
27	Department of Military and Veterans' Affairs				
28	1002	Federal Receipts	26,134,600	0	26,134,600
29	1003	General Fund Match	7,571,300	0	7,571,300
30	1004	Unrestricted General Fund	8,797,400	0	8,797,400
31		Receipts			
32	1005	General Fund/Program Receipts	28,400	0	28,400
33	1007	Interagency Receipts	5,006,300	0	5,006,300

			New		
			Operating	Legislation	Total
1					
2					
3	1061	Capital Improvement Project	1,736,000	0	1,736,000
4		Receipts			
5	1101	Alaska Aerospace Corporation	7,687,100	0	7,687,100
6		Fund			
7	1108	Statutory Designated Program	435,000	0	435,000
8		Receipts			
9		*** Total Agency Funding ***	57,396,100	0	57,396,100
10	Department of Natural Resources				
11	1002	Federal Receipts	13,369,400	0	13,369,400
12	1003	General Fund Match	738,600	0	738,600
13	1004	Unrestricted General Fund	61,728,700	0	61,728,700
14		Receipts			
15	1005	General Fund/Program Receipts	18,508,200	0	18,508,200
16	1007	Interagency Receipts	6,831,400	0	6,831,400
17	1018	Exxon Valdez Oil Spill Trust--	192,000	0	192,000
18		Civil			
19	1021	Agricultural Revolving Loan Fund	2,540,700	0	2,540,700
20	1055	Inter-Agency/Oil & Hazardous	48,300	0	48,300
21		Waste			
22	1061	Capital Improvement Project	6,610,500	0	6,610,500
23		Receipts			
24	1105	Permanent Fund Corporation Gross	5,896,900	0	5,896,900
25		Receipts			
26	1108	Statutory Designated Program	15,613,100	0	15,613,100
27		Receipts			
28	1153	State Land Disposal Income Fund	5,959,100	0	5,959,100
29	1154	Shore Fisheries Development	344,800	0	344,800
30		Lease Program			
31	1155	Timber Sale Receipts	989,300	0	989,300
32	1200	Vehicle Rental Tax Receipts	2,979,600	0	2,979,600
33	1216	Boat Registration Fees	300,000	0	300,000

			New		
			Operating	Legislation	Total
1					
2					
3	1232	In-State Natural Gas Pipeline	516,500	0	516,500
4		Fund--Interagency			
5	***	Total Agency Funding ***	143,167,100	0	143,167,100
6		Department of Public Safety			
7	1002	Federal Receipts	10,806,700	0	10,806,700
8	1003	General Fund Match	693,300	0	693,300
9	1004	Unrestricted General Fund	155,081,200	0	155,081,200
10		Receipts			
11	1005	General Fund/Program Receipts	6,564,300	0	6,564,300
12	1007	Interagency Receipts	9,881,800	0	9,881,800
13	1055	Inter-Agency/Oil & Hazardous	50,300	0	50,300
14		Waste			
15	1061	Capital Improvement Project	4,271,900	0	4,271,900
16		Receipts			
17	1108	Statutory Designated Program	203,900	0	203,900
18		Receipts			
19	***	Total Agency Funding ***	187,553,400	0	187,553,400
20		Department of Revenue			
21	1002	Federal Receipts	76,420,900	0	76,420,900
22	1003	General Fund Match	7,925,800	0	7,925,800
23	1004	Unrestricted General Fund	18,749,900	0	18,749,900
24		Receipts			
25	1005	General Fund/Program Receipts	1,718,400	0	1,718,400
26	1007	Interagency Receipts	7,950,300	0	7,950,300
27	1016	CSSD Federal Incentive Payments	1,800,000	0	1,800,000
28	1017	Group Health and Life Benefits	31,672,400	0	31,672,400
29		Fund			
30	1027	International Airports Revenue	34,500	0	34,500
31		Fund			
32	1029	Public Employees Retirement	26,733,900	0	26,733,900
33		Trust Fund			

			New		
			Operating	Legislation	Total
1					
2					
3	1034	Teachers Retirement Trust Fund	12,326,400	0	12,326,400
4	1042	Judicial Retirement System	439,900	0	439,900
5	1045	National Guard & Naval Militia	276,700	0	276,700
6		Retirement System			
7	1050	Permanent Fund Dividend Fund	8,340,100	0	8,340,100
8	1061	Capital Improvement Project	3,468,100	0	3,468,100
9		Receipts			
10	1066	Public School Trust Fund	124,600	0	124,600
11	1103	Alaska Housing Finance	32,539,700	0	32,539,700
12		Corporation Receipts			
13	1104	Alaska Municipal Bond Bank	899,800	0	899,800
14		Receipts			
15	1105	Permanent Fund Corporation Gross	160,453,100	0	160,453,100
16		Receipts			
17	1108	Statutory Designated Program	242,800	0	242,800
18		Receipts			
19	1133	CSSD Administrative Cost	1,366,800	0	1,366,800
20		Reimbursement			
21	1169	Power Cost Equalization	357,800	0	357,800
22		Endowment Fund Earnings			
23		*** Total Agency Funding ***	393,841,900	0	393,841,900
24		Department of Transportation and Public Facilities			
25	1002	Federal Receipts	2,033,900	0	2,033,900
26	1004	Unrestricted General Fund	218,336,100	0	218,336,100
27		Receipts			
28	1005	General Fund/Program Receipts	4,782,000	0	4,782,000
29	1007	Interagency Receipts	3,840,700	0	3,840,700
30	1026	Highways Equipment Working	34,792,500	0	34,792,500
31		Capital Fund			
32	1027	International Airports Revenue	86,657,700	0	86,657,700
33		Fund			

			New		
			Operating	Legislation	Total
1					
2					
3	1061	Capital Improvement Project	161,162,700	0	161,162,700
4		Receipts			
5	1076	Alaska Marine Highway System	53,626,000	0	53,626,000
6		Fund			
7	1108	Statutory Designated Program	532,500	0	532,500
8		Receipts			
9	1200	Vehicle Rental Tax Receipts	6,408,200	0	6,408,200
10	1214	Whittier Tunnel Toll Receipts	1,928,400	0	1,928,400
11	1215	Unified Carrier Registration	507,500	0	507,500
12		Receipts			
13	1232	In-State Natural Gas Pipeline	700,400	0	700,400
14		Fund--Interagency			
15	1236	Alaska Liquefied Natural Gas	1,300	0	1,300
16		Project Fund I/A			
17	1239	Aviation Fuel Tax Account	4,726,100	0	4,726,100
18	1244	Rural Airport Receipts	5,908,800	0	5,908,800
19	1245	Airport Lease I/A	254,900	0	254,900
20	*** Total Agency Funding ***		586,199,700	0	586,199,700
21	University of Alaska				
22	1002	Federal Receipts	150,852,700	0	150,852,700
23	1003	General Fund Match	4,777,300	0	4,777,300
24	1004	Unrestricted General Fund	319,450,400	0	319,450,400
25		Receipts			
26	1007	Interagency Receipts	16,201,100	0	16,201,100
27	1048	University of Alaska Restricted	331,203,800	0	331,203,800
28		Receipts			
29	1061	Capital Improvement Project	10,530,700	0	10,530,700
30		Receipts			
31	1151	Technical Vocational Education	5,980,100	0	5,980,100
32		Program Receipts			
33	1174	University of Alaska Intra-	58,121,000	0	58,121,000

			New	
		Operating	Legislation	Total
1				
2				
3	Agency Transfers			
4	*** Total Agency Funding ***	897,117,100	0	897,117,100
5	Judiciary			
6	1002 Federal Receipts	1,116,000	0	1,116,000
7	1004 Unrestricted General Fund	103,846,200	67,900	103,914,100
8	Receipts			
9	1007 Interagency Receipts	1,421,700	0	1,421,700
10	1108 Statutory Designated Program	85,000	0	85,000
11	Receipts			
12	1133 CSSD Administrative Cost	209,600	0	209,600
13	Reimbursement			
14	*** Total Agency Funding ***	106,678,500	67,900	106,746,400
15	Alaska Legislature			
16	1004 Unrestricted General Fund	64,676,000	0	64,676,000
17	Receipts			
18	1005 General Fund/Program Receipts	63,400	0	63,400
19	1007 Interagency Receipts	809,800	0	809,800
20	*** Total Agency Funding ***	65,549,200	0	65,549,200
21	State Retirement Payments			
22	1004 Unrestricted General Fund	0	174,000	174,000
23	Receipts			
24	*** Total Agency Funding ***	0	174,000	174,000
25	Fund Capitalization			
26	1004 Unrestricted General Fund	0	430,000,000	430,000,000
27	Receipts			
28	1169 Power Cost Equalization	0	13,555,500	13,555,500
29	Endowment Fund Earnings			
30	*** Total Agency Funding ***	0	443,555,500	443,555,500
31	***** Total Budget *****	6,677,760,000	519,177,400	7,196,937,400

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1
 2 and sec. 2 of this Act.

3			New	
4	Funding Source	Operating	Legislation	Total
5	Unrestricted General			
6	1003 General Fund Match	617,196,700	712,800	617,909,500
7	1004 Unrestricted General Fund	1,818,185,500	431,599,300	2,249,784,800
8	Receipts			
9	*** Total Unrestricted General ***	2,435,382,200	432,312,100	2,867,694,300
10	Designated General			
11	1005 General Fund/Program Receipts	117,006,600	500,000	117,506,600
12	1021 Agricultural Revolving Loan Fund	2,540,700	0	2,540,700
13	1031 Second Injury Fund Reserve	3,412,500	0	3,412,500
14	Account			
15	1032 Fishermen's Fund	1,456,600	0	1,456,600
16	1036 Commercial Fishing Loan Fund	4,255,600	0	4,255,600
17	1040 Real Estate Recovery Fund	290,100	0	290,100
18	1048 University of Alaska Restricted	331,203,800	0	331,203,800
19	Receipts			
20	1049 Training and Building Fund	799,500	0	799,500
21	1050 Permanent Fund Dividend Fund	26,064,800	0	26,064,800
22	1052 Oil/Hazardous Release Prevention	15,682,600	0	15,682,600
23	& Response Fund			
24	1054 State Training & Employment	8,293,000	0	8,293,000
25	Program			
26	1062 Power Project Fund	995,500	0	995,500
27	1066 Public School Trust Fund	30,124,600	0	30,124,600
28	1070 Fisheries Enhancement Revolving	604,800	0	604,800
29	Loan Fund			
30	1074 Bulk Fuel Revolving Loan Fund	55,300	0	55,300
31	1076 Alaska Marine Highway System	53,626,000	0	53,626,000

			New	
		Operating	Legislation	Total
1				
2				
3	Fund			
4	1109 Test Fisheries Receipts	3,845,200	0	3,845,200
5	1141 Regulatory Commission of Alaska	11,223,500	0	11,223,500
6	Receipts			
7	1145 Art in Public Places Fund	30,000	0	30,000
8	1151 Technical Vocational Education	13,828,500	0	13,828,500
9	Program Receipts			
10	1153 State Land Disposal Income Fund	5,959,100	0	5,959,100
11	1154 Shore Fisheries Development	344,800	0	344,800
12	Lease Program			
13	1155 Timber Sale Receipts	989,300	0	989,300
14	1156 Receipt Supported Services	17,024,000	573,300	17,597,300
15	1157 Workers Safety and Compensation	8,475,300	0	8,475,300
16	Administration Account			
17	1162 Alaska Oil & Gas Conservation	7,619,300	0	7,619,300
18	Commission Receipts			
19	1164 Rural Development Initiative	57,200	0	57,200
20	Fund			
21	1166 Commercial Passenger Vessel	1,440,300	0	1,440,300
22	Environmental Compliance Fund			
23	1168 Tobacco Use Education and	9,589,800	0	9,589,800
24	Cessation Fund			
25	1169 Power Cost Equalization	357,800	13,555,500	13,913,300
26	Endowment Fund Earnings			
27	1170 Small Business Economic	54,900	0	54,900
28	Development Revolving Loan Fund			
29	1171 PFD Appropriations in lieu of	20,236,900	0	20,236,900
30	Dividends to Criminals			
31	1172 Building Safety Account	2,131,900	0	2,131,900
32	1200 Vehicle Rental Tax Receipts	9,724,200	0	9,724,200
33	1201 Commercial Fisheries Entry	8,413,900	0	8,413,900

			New	
		Operating	Legislation	Total
1				
2				
3	Commission Receipts			
4	1203 Workers Compensation Benefits	773,900	0	773,900
5	Guarantee Fund			
6	1205 Berth Fees for the Ocean Ranger	3,831,900	0	3,831,900
7	Program			
8	1209 Alaska Capstone Avionics	133,600	0	133,600
9	Revolving Loan Fund			
10	1210 Renewable Energy Grant Fund	2,000,000	0	2,000,000
11	1223 Commercial Charter Fisheries RLF	19,200	0	19,200
12	1224 Mariculture RLF	19,200	0	19,200
13	1225 Community Quota Entity RLF	38,300	0	38,300
14	1226 Alaska Higher Education	23,153,100	0	23,153,100
15	Investment Fund			
16	1227 Alaska Microloan RLF	9,400	0	9,400
17	1237 Voc Rehab Small Business	200,000	0	200,000
18	Enterprise Revolving Fund			
19	(State)			
20	1238 Vaccine Assessment Account	22,488,600	0	22,488,600
21	1247 Medicaid Monetary Recoveries	0	134,900	134,900
22	1248 Alaska Comprehensive Health	0	55,000,000	55,000,000
23	Insurance Fund			
24	*** Total Designated General ***	770,425,100	69,763,700	840,188,800
25	Other Non-Duplicated			
26	1017 Group Health and Life Benefits	63,449,600	0	63,449,600
27	Fund			
28	1018 Exxon Valdez Oil Spill Trust--	3,006,300	0	3,006,300
29	Civil			
30	1023 FICA Administration Fund Account	150,700	0	150,700
31	1024 Fish and Game Fund	25,355,800	0	25,355,800
32	1027 International Airports Revenue	86,692,200	0	86,692,200
33	Fund			

			New		
			Operating	Legislation	Total
1					
2					
3	1029	Public Employees Retirement	35,233,300	0	35,233,300
4		Trust Fund			
5	1034	Teachers Retirement Trust Fund	15,373,400	0	15,373,400
6	1042	Judicial Retirement System	515,700	0	515,700
7	1045	National Guard & Naval Militia	506,600	0	506,600
8		Retirement System			
9	1093	Clean Air Protection Fund	5,131,600	0	5,131,600
10	1101	Alaska Aerospace Corporation	7,687,100	0	7,687,100
11		Fund			
12	1102	Alaska Industrial Development &	8,790,500	0	8,790,500
13		Export Authority Receipts			
14	1103	Alaska Housing Finance	32,539,700	0	32,539,700
15		Corporation Receipts			
16	1104	Alaska Municipal Bond Bank	899,800	0	899,800
17		Receipts			
18	1105	Permanent Fund Corporation Gross	168,937,100	0	168,937,100
19		Receipts			
20	1106	Alaska Student Loan Corporation	12,233,000	0	12,233,000
21		Receipts			
22	1107	Alaska Energy Authority	981,700	0	981,700
23		Corporate Receipts			
24	1108	Statutory Designated Program	67,806,600	0	67,806,600
25		Receipts			
26	1117	Voc Rehab Small Business	125,000	0	125,000
27		Enterprise Revolving Fund			
28		(Federal)			
29	1214	Whittier Tunnel Toll Receipts	1,928,400	0	1,928,400
30	1215	Unified Carrier Registration	507,500	0	507,500
31		Receipts			
32	1216	Boat Registration Fees	496,900	0	496,900
33	1230	Alaska Clean Water	1,239,200	0	1,239,200

			New		
			Operating	Legislation	Total
1					
2					
3		Administrative Fund			
4	1231	Alaska Drinking Water	456,100	0	456,100
5		Administrative Fund			
6	1239	Aviation Fuel Tax Account	4,726,100	0	4,726,100
7	1244	Rural Airport Receipts	5,908,800	0	5,908,800
8		*** Total Other Non-Duplicated ***	550,678,700	0	550,678,700
9		Federal Receipts			
10	1002	Federal Receipts	2,126,042,200	16,073,100	2,142,115,300
11	1013	Alcoholism and Drug Abuse	2,000	0	2,000
12		Revolving Loan Fund			
13	1014	Donated Commodity/Handling Fee	380,200	0	380,200
14		Account			
15	1016	CSSD Federal Incentive Payments	1,800,000	0	1,800,000
16	1033	Federal Surplus Property	325,500	0	325,500
17		Revolving Fund			
18	1043	Federal Impact Aid for K-12	20,791,000	0	20,791,000
19		Schools			
20	1133	CSSD Administrative Cost	1,576,400	0	1,576,400
21		Reimbursement			
22	1188	Federal Unrestricted Receipts	7,400,000	0	7,400,000
23		*** Total Federal Receipts ***	2,158,317,300	16,073,100	2,174,390,400
24		Other Duplicated			
25	1007	Interagency Receipts	386,648,700	1,028,500	387,677,200
26	1026	Highways Equipment Working	34,792,500	0	34,792,500
27		Capital Fund			
28	1055	Inter-Agency/Oil & Hazardous	658,800	0	658,800
29		Waste			
30	1061	Capital Improvement Project	213,379,800	0	213,379,800
31		Receipts			
32	1081	Information Services Fund	38,249,300	0	38,249,300
33	1147	Public Building Fund	17,004,800	0	17,004,800

			New		
			Operating	Legislation	Total
1					
2					
3	1174	University of Alaska Intra-	58,121,000	0	58,121,000
4		Agency Transfers			
5	1185	Election Fund	252,800	0	252,800
6	1220	Crime Victim Compensation Fund	1,544,000	0	1,544,000
7	1229	In-State Natural Gas Pipeline	6,231,600	0	6,231,600
8		Fund			
9	1232	In-State Natural Gas Pipeline	1,662,800	0	1,662,800
10		Fund--Interagency			
11	1235	Alaska Liquefied Natural Gas	4,154,400	0	4,154,400
12		Project Fund			
13	1236	Alaska Liquefied Natural Gas	1,300	0	1,300
14		Project Fund I/A			
15	1245	Airport Lease I/A	254,900	0	254,900
16	***	Total Other Duplicated ***	762,956,700	1,028,500	763,985,200
17		(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 5.** LEGISLATIVE INTENT. (a) It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2017.

4 (b) It is the intent of the legislature that all state agencies and instrumentalities that
5 intend to contract for basic or applied research, including consultation, undertaking a study,
6 performing a needs assessment, or providing an analysis, pursue discussions and negotiations
7 with the University of Alaska's Vice President for Academic Affairs and Research to
8 determine whether the University of Alaska can provide that service to the agency and, if so,
9 obtain that service from the University of Alaska unless contrary to the best interests of the
10 state or contrary to another provision of law.

11 (c) It is the intent of the legislature that the executive branch continue to enforce the
12 governor's January 5, 2016, restriction on nonessential travel throughout the fiscal year ending
13 June 30, 2017.

14 (d) It is the intent of the legislature that the commissioner of each department in the
15 executive branch prepare a report to the legislature, to be delivered to the senate secretary and
16 chief clerk of the house of representatives not later than January 17, 2017, identifying services
17 that can be privatized, including procurement, client services, human resource management,
18 and auditing of certain files.

19 (e) It is the intent of the legislature that the governor develop a plan using best
20 practices to find efficient measures to co-locate the Alaska Aerospace Corporation, Alaska
21 Energy Authority, Alaska Housing Finance Corporation, and Alaska Industrial Development
22 and Export Authority in an effort to reduce administrative costs and duplication of services
23 within those agencies. The plan should be delivered to the cochairs of the house and senate
24 finance committees not later than October 31, 2016.

25 (f) It is the intent of the legislature that the Department of Revenue transfer
26 management and investment responsibility of the budget reserve fund (art. IX, sec. 17,
27 Constitution of the State of Alaska) to the Alaska Permanent Fund Corporation under
28 AS 37.10.430(a).

29 (g) It is the intent of the legislature that state agencies in the executive branch
30 (1) employ the regulatory efficiency guidelines established under
31 Administrative Order No. 266 that seek to

1 (A) minimize the cost, time, and burden to the affected public of
2 complying with state regulations and encouraging state agencies to work with all
3 stakeholders to meet the objectives of Alaska Statutes;

4 (B) reduce administrative cost and burden;

5 (C) ensure that state regulations are consistent with Alaska Statutes
6 and limited to carrying out the statutory purpose;

7 (D) further the state's interest in preserving the state's rights in
8 adopting regulations to implement federal programs and to receive federal funds;

9 (2) report to the cochair of the house and senate finance committees, as
10 reported to the governor and the office of management and budget under the regulatory
11 efficiency guidelines,

12 (A) the results of the review of existing regulations and
13 recommendations for regulatory actions;

14 (B) any necessary statutory changes to implement the
15 recommendations; and

16 (C) the estimated costs and potential savings if the recommendations
17 are implemented.

18 (h) It is the intent of the legislature that the appropriations made in secs. 31 and 32 of
19 this Act remain in the base of the operating budget and not be made one-time increments for
20 the fiscal year ending June 30, 2017.

21 * **Sec. 6. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
22 includes the amount necessary to pay the costs of personal services because of reclassification
23 of job classes during the fiscal year ending June 30, 2017.

24 * **Sec. 7. LEGISLATIVE INTENT REGARDING PERSONAL SERVICES TRANSFERS.**
25 It is the intent of the legislature that agencies restrict transfers to and from the personal
26 services line. It is the intent of the legislature that the office of management and budget
27 submit a report to the house and senate finance committees on January 15, 2017, that
28 describes and justifies all transfers to and from the personal services line by executive branch
29 agencies during the first half of the fiscal year ending June 30, 2017, and submit a report to
30 the house and senate finance committees on October 1, 2017, that describes and justifies all
31 transfers to and from the personal services line by executive branch agencies for the entire

1 fiscal year ending June 30, 2017.

2 * **Sec. 8. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
3 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
4 2017, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
5 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2017.

6 * **Sec. 9. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
7 the Alaska Housing Finance Corporation anticipates that \$25,924,900 of the adjusted change
8 in net assets from the second preceding fiscal year will be available for appropriation for the
9 fiscal year ending June 30, 2017.

10 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
11 this section for the purpose of paying debt service for the fiscal year ending June 30, 2017, in
12 the following estimated amounts:

13 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
14 dormitory construction, authorized under ch. 26, SLA 1996;

15 (2) \$7,221,890 for debt service on the bonds described under ch. 1, SSSLA
16 2002;

17 (3) \$4,206,381 for debt service on the bonds authorized under sec. 4, ch. 120,
18 SLA 2004.

19 (c) After deductions for the items set out in (b) of this section and deductions for
20 appropriations for operating and capital purposes are made, any remaining balance of the
21 amount set out in (a) of this section for the fiscal year ending June 30, 2017, is appropriated to
22 the Alaska capital income fund (AS 37.05.565).

23 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
24 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
25 Corporation during the fiscal year ending June 30, 2017, and all income earned on assets of
26 the corporation during that period are appropriated to the Alaska Housing Finance
27 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
28 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
29 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
30 under procedures adopted by the board of directors.

31 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated

1 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
2 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
3 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
4 June 30, 2017, for housing loan programs not subsidized by the corporation.

5 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
6 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
7 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
8 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
9 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2017, for housing
10 loan programs and projects subsidized by the corporation.

11 * **Sec. 10. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
12 AS 37.13.010(a)(1) and (2), estimated to be \$333,000,000, during the fiscal year ending
13 June 30, 2017, is appropriated to the principal of the Alaska permanent fund in satisfaction of
14 that requirement.

15 (b) The amount authorized under AS 37.13.145(b) for transfer by the Alaska
16 Permanent Fund Corporation on June 30, 2016, estimated to be \$1,362,000,000, is
17 appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
18 (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and
19 associated costs for the fiscal year ending June 30, 2017.

20 (c) The income earned during the fiscal year ending June 30, 2017, on revenue from
21 the sources set out in AS 37.13.145(d), estimated to be \$21,000,000, is appropriated to the
22 Alaska capital income fund (AS 37.05.565).

23 * **Sec. 11. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)
24 An estimated \$6,328,000 will be declared available by the Alaska Industrial Development and
25 Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for
26 the fiscal year ending June 30, 2017, from the unrestricted balance in the Alaska Industrial
27 Development and Export Authority revolving fund (AS 44.88.060).

28 (b) After deductions for appropriations made for operating and capital purposes are
29 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
30 ending June 30, 2017, is appropriated to the Alaska capital income fund (AS 37.05.565).

31 * **Sec. 12. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the

1 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
2 appropriated from that account to the Department of Administration for those uses for the
3 fiscal year ending June 30, 2017.

4 (b) The amount necessary to fund the uses of the working reserve account described
5 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
6 those uses for the fiscal year ending June 30, 2017.

7 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
8 working reserve account described in AS 37.05.510(a) is appropriated from the
9 unencumbered balance of any appropriation enacted to finance the payment of employee
10 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
11 ending June 30, 2017, to the working reserve account (AS 37.05.510(a)).

12 (d) The amount received in settlement of a claim against a bond guaranteeing the
13 reclamation of state, federal, or private land, including the plugging or repair of a well,
14 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
15 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
16 covered by the bond for the fiscal year ending June 30, 2017.

17 (e) Section 10(b), ch. 38, SLA 2015, is amended to read:

18 (b) The sum of **\$2,250,000** [\$1,317,900] is appropriated from the general fund
19 to the Department of Administration, centralized administrative services, finance, for
20 the purpose of paying for the single audit for the Department of Health and Social
21 Services for the fiscal years ending June 30, 2015, June 30, 2016, [AND] June 30,
22 2017, **and June 30, 2018.**

23 * **Sec. 13.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
24 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
25 apportioned to the state as national forest income that the Department of Commerce,
26 Community, and Economic Development determines would lapse into the unrestricted portion
27 of the general fund on June 30, 2017, under AS 41.15.180(j) is appropriated to home rule
28 cities, first class cities, second class cities, a municipality organized under federal law, or
29 regional educational attendance areas entitled to payment from the national forest income for
30 the fiscal year ending June 30, 2017, to be allocated among the recipients of national forest
31 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)

1 and (d) for the fiscal year ending June 30, 2017.

2 (b) If the amount necessary to make national forest receipts payments under
3 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
4 amount necessary to make national forest receipt payments is appropriated from federal
5 receipts received for that purpose to the Department of Commerce, Community, and
6 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
7 year ending June 30, 2017.

8 (c) If the amount necessary to make payments in lieu of taxes for cities in the
9 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
10 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
11 from federal receipts received for that purpose to the Department of Commerce, Community,
12 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
13 fiscal year ending June 30, 2017.

14 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
15 43.76.028 in calendar year 2015, estimated to be \$6,000,000, and deposited in the general
16 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
17 Commerce, Community, and Economic Development for payment in the fiscal year ending
18 June 30, 2017, to qualified regional associations operating within a region designated under
19 AS 16.10.375.

20 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
21 43.76.399 in calendar year 2015, estimated to be \$1,700,000, and deposited in the general
22 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of
23 Commerce, Community, and Economic Development for payment in the fiscal year ending
24 June 30, 2017, to qualified regional seafood development associations for the following
25 purposes:

26 (1) promotion of seafood and seafood by-products that are harvested in the
27 region and processed for sale;

28 (2) promotion of improvements to the commercial fishing industry and
29 infrastructure in the seafood development region;

30 (3) establishment of education, research, advertising, or sales promotion
31 programs for seafood products harvested in the region;

1 (4) preparation of market research and product development plans for the
2 promotion of seafood and seafood by-products that are harvested in the region and processed
3 for sale;

4 (5) cooperation with the Alaska Seafood Marketing Institute and other public
5 or private boards, organizations, or agencies engaged in work or activities similar to the work
6 of the organization, including entering into contracts for joint programs of consumer
7 education, sales promotion, quality control, advertising, and research in the production,
8 processing, or distribution of seafood harvested in the region;

9 (6) cooperation with commercial fishermen, fishermen's organizations,
10 seafood processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial
11 Technology Center, state and federal agencies, and other relevant persons and entities to
12 investigate market reception to new seafood product forms and to develop commodity
13 standards and future markets for seafood products.

14 (f) The amount necessary, estimated to be \$40,355,000, not to exceed the amount
15 determined under AS 42.45.085(a), is appropriated from the power cost equalization
16 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
17 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
18 fiscal year ending June 30, 2017.

19 (g) The unexpended and unobligated balances, estimated to be a total of \$903,686, of
20 the appropriations made in sec. 10, ch. 43, SLA 2010, page 63, lines 7 - 9 (Anchorage, 42nd
21 Avenue traffic and safety improvements - \$250,000) and sec. 1, ch. 17, SLA 2012, page 16,
22 lines 19 - 22 (Anchorage, police department training center roof replacement - \$2,750,000)
23 are reappropriated to the Department of Commerce, Community, and Economic Development
24 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Alaska
25 domestic violence and sexual assault program for domestic violence and sexual assault
26 offender compliance checks and intervention for the fiscal years ending June 30, 2017,
27 June 30, 2018, and June 30, 2019.

28 * **Sec. 14. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** The sum
29 of \$116,482 is appropriated from the general fund to the Department of Education and Early
30 Development for payment as a grant under AS 37.05.316 to the Matanuska-Susitna Borough
31 School District for transporting students to the Alaska Middle College School for the fiscal

1 year ending June 30, 2017.

2 * **Sec. 15.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery
3 management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending
4 June 30, 2016, estimated to be \$500,000, and deposited in the general fund is appropriated
5 from the general fund to the Department of Fish and Game for payment in the fiscal year
6 ending June 30, 2017, to the qualified regional dive fishery development association in the
7 administrative area where the assessment was collected.

8 (b) After the appropriation made in sec. 26(n) of this Act, the remaining balance of
9 the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund
10 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game
11 for sport fish operations for the fiscal year ending June 30, 2017.

12 * **Sec. 16.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. If the amount
13 necessary to pay benefits under AS 47.45.302(b)(1) and (2) exceeds the amount appropriated
14 for that purpose in sec. 1 of this Act, the additional amount necessary, estimated to be \$0, to
15 pay those benefit payments is appropriated from the general fund to the Department of Health
16 and Social Services, public assistance, senior benefits payment program, for the fiscal year
17 ending June 30, 2017.

18 * **Sec. 17.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
19 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
20 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
21 the additional amount necessary to pay those benefit payments is appropriated for that
22 purpose from that fund to the Department of Labor and Workforce Development, workers'
23 compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2017.

24 (b) If the amount necessary to pay benefit payments from the second injury fund
25 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
26 additional amount necessary to make those benefit payments is appropriated for that purpose
27 from the second injury fund to the Department of Labor and Workforce Development, second
28 injury fund allocation, for the fiscal year ending June 30, 2017.

29 (c) If the amount necessary to pay benefit payments from the fishermen's fund
30 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
31 additional amount necessary to pay those benefit payments is appropriated for that purpose

1 from that fund to the Department of Labor and Workforce Development, fishermen's fund
2 allocation, for the fiscal year ending June 30, 2017.

3 (d) If the amount of contributions received by the Alaska Vocational Technical Center
4 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
5 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2017, exceeds the
6 amount appropriated to the Department of Labor and Workforce Development, Alaska
7 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
8 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
9 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
10 the center, for the fiscal year ending June 30, 2017.

11 * **Sec. 18.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
12 the average ending market value in the Alaska veterans' memorial endowment fund
13 (AS 37.14.700) for the fiscal years ending June 30, 2014, June 30, 2015, and June 30, 2016,
14 estimated to be \$12,800, is appropriated from the Alaska veterans' memorial endowment fund
15 to the Department of Military and Veterans' Affairs for the purposes specified in
16 AS 37.14.730(b) for the fiscal year ending June 30, 2017.

17 * **Sec. 19.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
18 the fiscal year ending June 30, 2017, on the reclamation bond posted by Cook Inlet Energy for
19 operation of an oil production platform in Cook Inlet under lease with the Department of
20 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
21 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
22 ending June 30, 2017, June 30, 2018, and June 30, 2019.

23 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
24 year ending June 30, 2017, estimated to be \$50,000, is appropriated from the mine
25 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
26 Resources for those purposes for the fiscal year ending June 30, 2017.

27 (c) The amount received in settlement of a claim against a bond guaranteeing the
28 reclamation of state, federal, or private land, including the plugging or repair of a well,
29 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
30 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
31 for the fiscal year ending June 30, 2017.

1 (d) Federal receipts received for fire suppression during the fiscal year ending
2 June 30, 2017, estimated to be \$8,500,000, are appropriated to the Department of Natural
3 Resources for fire suppression activities for the fiscal year ending June 30, 2017.

4 (e) If any portion of the federal receipts appropriated to the Department of Natural
5 Resources for division of forestry wildland firefighting crews is not received, that amount, not
6 to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural
7 Resources, fire suppression preparedness, for the purpose of paying costs of the division of
8 forestry wildland firefighting crews for the fiscal year ending June 30, 2017.

9 * **Sec. 20.** DEPARTMENT OF REVENUE. (a) Program receipts collected as cost recovery
10 for paternity testing administered by the child support services agency, as required under
11 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be
12 \$46,000, are appropriated to the Department of Revenue, child support services agency, for
13 child support activities for the fiscal year ending June 30, 2017.

14 (b) The amount necessary, not to exceed \$650,000, is appropriated from the dividend
15 fund (AS 43.23.045(a)) to the Department of Revenue, permanent fund dividend division, to
16 perform third-party eligibility analytics for the fiscal year ending June 30, 2017. It is the intent
17 of the legislature that the appropriation for third-party eligibility analytics under this
18 subsection result in sufficient savings to the state to surpass the amount expended and that the
19 fee amount not exceed 20 percent of anticipated savings. The permanent fund dividend
20 division shall contract with a third-party provider to acquire the eligibility analytics services.

21 * **Sec. 21.** UNIVERSITY OF ALASKA. The amount of the fees collected under
22 AS 28.10.421(d) during the fiscal year ending June 30, 2016, for the issuance of special
23 request university plates, less the cost of issuing the license plates, estimated to be \$1,000, is
24 appropriated from the general fund to the University of Alaska for support of alumni
25 programs at the campuses of the university for the fiscal year ending June 30, 2017.

26 * **Sec. 22.** OFFICE OF THE GOVERNOR. (a) The sum of \$1,847,000 is appropriated from
27 the general fund to the Office of the Governor, division of elections, for costs associated with
28 conducting the statewide primary and general elections for the fiscal years ending June 30,
29 2016, and June 30, 2017.

30 (b) The sum of \$120,000 is appropriated from the election fund required by the
31 federal Help America Vote Act to the Office of the Governor, division of elections, for costs

1 associated with conducting the statewide primary and general elections for the fiscal year
2 ending June 30, 2017.

3 (c) The sum of \$1,847,000 is appropriated from the general fund to the Office of the
4 Governor, division of elections, for costs associated with conducting the statewide primary
5 and general elections for the fiscal years ending June 30, 2017, and June 30, 2018.

6 * **Sec. 23. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the
7 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
8 fiscal year ending June 30, 2017, is appropriated for that purpose for the fiscal year ending
9 June 30, 2017, to the agency authorized by law to generate the revenue, from the funds and
10 accounts in which the payments received by the state are deposited. In this subsection,
11 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

12 (b) The amount necessary to compensate the provider of bankcard or credit card
13 services to the state during the fiscal year ending June 30, 2017, is appropriated for that
14 purpose for the fiscal year ending June 30, 2017, to each agency of the executive, legislative,
15 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
16 goods, and services provided by that agency on behalf of the state, from the funds and
17 accounts in which the payments received by the state are deposited.

18 (c) The amount necessary to compensate the provider of bankcard or credit card
19 services to the state during the fiscal year ending June 30, 2017, is appropriated for that
20 purpose for the fiscal year ending June 30, 2017, to the Department of Law for accepting
21 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or
22 credit card, from the funds and accounts in which the restitution payments received by the
23 Department of Law are deposited.

24 * **Sec. 24. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
25 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
26 during the fiscal year ending June 30, 2017, estimated to be \$0, is appropriated from the
27 general fund to the Department of Revenue for payment of the interest on those notes for the
28 fiscal year ending June 30, 2017.

29 (b) The amount required to be paid by the state for the principal of and interest on all
30 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the
31 general fund to the Alaska Housing Finance Corporation for payment of the principal of and

1 interest on those bonds for the fiscal year ending June 30, 2017.

2 (c) The amount necessary for payment of principal and interest, redemption premium,
3 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
4 the fiscal year ending June 30, 2017, estimated to be \$1,674,100, is appropriated from interest
5 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
6 revenue bond redemption fund (AS 37.15.565).

7 (d) The amount necessary for payment of principal and interest, redemption premium,
8 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
9 the fiscal year ending June 30, 2017, estimated to be \$1,764,900, is appropriated from interest
10 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
11 fund revenue bond redemption fund (AS 37.15.565).

12 (e) The sum of \$4,625,242 is appropriated from the general fund to the following
13 agencies for the fiscal year ending June 30, 2017, for payment of debt service on outstanding
14 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
15 following projects:

16	AGENCY AND PROJECT	APPROPRIATION AMOUNT
17	(1) University of Alaska	\$1,216,800
18	Anchorage Community and Technical	
19	College Center	
20	Juneau Readiness Center/UAS Joint Facility	
21	(2) Department of Transportation and Public Facilities	
22	(A) Matanuska-Susitna Borough	709,913
23	(deep water port and road upgrade)	
24	(B) Aleutians East Borough/False Pass	143,621
25	(small boat harbor)	
26	(C) City of Valdez (harbor renovations)	203,250
27	(D) Aleutians East Borough/Akutan	353,708
28	(small boat harbor)	
29	(E) Fairbanks North Star Borough	337,199
30	(Eielson AFB Schools, major	
31	maintenance and upgrades)	

1	(F) City of Unalaska (Little South America	365,895
2	(LSA) Harbor)	
3	(3) Alaska Energy Authority	
4	(A) Kodiak Electric Association	943,676
5	(Nyman combined cycle cogeneration plant)	
6	(B) Copper Valley Electric Association	351,180
7	(cogeneration projects)	

8 (f) The amount necessary for payment of lease payments and trustee fees relating to
9 certificates of participation issued for real property for the fiscal year ending June 30, 2017,
10 estimated to be \$2,894,150, is appropriated from the general fund to the state bond committee
11 for that purpose for the fiscal year ending June 30, 2017.

12 (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of
13 Administration in the following amounts for the purpose of paying the following obligations
14 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2017:

- 15 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and
- 16 (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

17 (h) The following amounts are appropriated to the state bond committee from the
18 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2017:

19 (1) the sum of \$18,900 from the investment earnings on the bond proceeds
20 deposited in the capital project funds for the series 2009A general obligation bonds, for
21 payment of debt service and accrued interest on outstanding State of Alaska general
22 obligation bonds, series 2009A;

23 (2) the amount necessary for payment of debt service and accrued interest on
24 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made
25 in (1) of this subsection, estimated to be \$8,021,300, from the general fund for that purpose;

26 (3) the amount necessary for payment of debt service and accrued interest on
27 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
28 be \$2,194,004, from the amount received from the United States Treasury as a result of the
29 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
30 on the series 2010A general obligation bonds;

31 (4) The amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
2 be \$2,227,757, from the amount received from the United States Treasury as a result of the
3 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
4 interest subsidy payments due on the series 2010B general obligation bonds;

5 (5) the sum of \$3,400 from the investment earnings on the bond proceeds
6 deposited in the capital project funds for the series 2010A and 2010B general obligation
7 bonds, for payment of debt service and accrued interest on outstanding State of Alaska
8 general obligation bonds, series 2010A and 2010B;

9 (6) the amount necessary for payment of debt service and accrued interest on
10 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after
11 payments made in (3) - (5) of this subsection, estimated to be \$4,733,680, from the general
12 fund for that purpose;

13 (7) the amount necessary, estimated to be \$28,989,875, for payment of debt
14 service and accrued interest on outstanding State of Alaska general obligation bonds, series
15 2012A, from the general fund for that purpose;

16 (8) the sum of \$17,300 from the investment earnings on the bond proceeds
17 deposited in the capital project funds for the series 2013A general obligation bonds, for
18 payment of debt service and accrued interest on outstanding State of Alaska general
19 obligation bonds, series 2013A;

20 (9) the amount necessary for payment of debt service and accrued interest on
21 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
22 from the amount received from the United States Treasury as a result of the American
23 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
24 subsidy payments due on the series 2013A general obligation bonds;

25 (10) the amount necessary for payment of debt service and accrued interest on
26 outstanding State of Alaska general obligation bonds, series 2013A, after payments made in
27 (8) and (9) of this subsection, estimated to be \$15,900, from the general fund for that purpose;

28 (11) the sum of \$124,600 from the investment earnings on the bond proceeds
29 deposited in the capital project funds for the series 2013B general obligation bonds, for
30 payment of debt service and accrued interest on outstanding State of Alaska general
31 obligation bonds, series 2013B;

1 (12) the amount necessary for payment of debt service and accrued interest on
2 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in
3 (11) of this subsection, estimated to be \$16,043,525, from the general fund for that purpose;

4 (13) the amount necessary for payment of debt service and accrued interest on
5 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
6 \$4,721,250, from the general fund for that purpose;

7 (14) the amount necessary for payment of debt service and accrued interest on
8 outstanding State of Alaska general obligation bonds, series 2016A and 2016B, estimated to
9 be \$20,000,000, from the general fund for that purpose;

10 (15) the amount necessary for payment of trustee fees on outstanding State of
11 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,
12 2015B, 2016A, and 2016B, estimated to be \$5,300, from the general fund for that purpose;

13 (16) the amount necessary for the purpose of authorizing payment to the
14 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
15 bonds, estimated to be \$100,000, from the general fund for that purpose;

16 (17) if the proceeds of state general obligation bonds issued are temporarily
17 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
18 amount necessary to prevent this cash deficiency, from the general fund, contingent on
19 repayment to the general fund as soon as additional state general obligation bond proceeds
20 have been received by the state; and

21 (18) if the amount necessary for payment of debt service and accrued interest
22 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
23 this subsection, the additional amount necessary to pay the obligations, from the general fund
24 for that purpose.

25 (i) The following amounts are appropriated to the state bond committee from the
26 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2017:

27 (1) the sum of \$32,000,000, from the International Airports Revenue Fund
28 (AS 37.15.430(a)), for the payment of principal and interest, redemption premium, and trustee
29 fees, if any, associated with the early redemption of international airports revenue bonds
30 authorized by AS 37.15.410 - 37.15.550;

31 (2) the amount necessary for debt service on outstanding international airports

1 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
2 approved by the Federal Aviation Administration at the Alaska international airports system;

3 (3) the amount necessary for debt service and trustee fees on outstanding
4 international airports revenue bonds, estimated to be \$398,820, from the amount received
5 from the United States Treasury as a result of the American Recovery and Reinvestment Act
6 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
7 general airport revenue bonds; and

8 (4) the amount necessary for payment of debt service and trustee fees on
9 outstanding international airports revenue bonds, after payments made in (2) and (3) of this
10 subsection, estimated to be \$38,801,173, from the International Airports Revenue Fund
11 (AS 37.15.430(a)) for that purpose.

12 (j) The sum of \$16,908,763 is appropriated from the general fund to the Department
13 of Administration for payment of obligations and fees for the following facilities for the fiscal
14 year ending June 30, 2017:

FACILITY AND FEES	ALLOCATION
(1) Goose Creek Correctional Center	\$16,906,763
(2) Fees	2,000

18 (k) The amount necessary for state aid for costs of school construction under
19 AS 14.11.100, estimated to be \$121,996,375, is appropriated to the Department of Education
20 and Early Development for the fiscal year ending June 30, 2017, from the following sources:

21 (1) \$18,300,000 from the School Fund (AS 43.50.140); and

22 (2) the amount necessary after the appropriation made in (1) of this
23 subsection, estimated to be \$103,696,375, from the general fund.

24 (l) The amounts appropriated to the Alaska fish and game revenue bond redemption
25 fund (AS 37.15.770) during the fiscal year ending June 30, 2017, estimated to be \$5,300,000,
26 are appropriated to the state bond committee for payment of debt service, accrued interest,
27 and trustee fees on outstanding sport fish hatchery revenue bonds, and for early redemption of
28 those bonds.

29 * **Sec. 25. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
30 designated program receipts under AS 37.05.146(b)(3), information services fund program
31 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under

1 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
2 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
3 Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations
4 under AS 37.05.146(c)(21), that are received during the fiscal year ending June 30, 2017, and
5 that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance
6 with the program review provisions of AS 37.07.080(h).

7 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
8 are received during the fiscal year ending June 30, 2017, exceed the amounts appropriated by
9 this Act, the appropriations from state funds for the affected program shall be reduced by the
10 excess if the reductions are consistent with applicable federal statutes.

11 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
12 are received during the fiscal year ending June 30, 2017, fall short of the amounts
13 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
14 in receipts.

15 * **Sec. 26. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
16 that are collected during the fiscal year ending June 30, 2017, estimated to be \$24,000, are
17 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

18 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
19 issuance of heirloom birth certificates;

20 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
21 issuance of heirloom marriage certificates;

22 (3) fees collected under AS 28.10.421(d) for the issuance of special request
23 Alaska children's trust license plates, less the cost of issuing the license plates.

24 (b) The amount of federal receipts received for disaster relief during the fiscal year
25 ending June 30, 2017, estimated to be \$9,000,000, is appropriated to the disaster relief fund
26 (AS 26.23.300(a)).

27 (c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief
28 fund (AS 26.23.300(a)).

29 (d) The sum of \$7,500,000 is appropriated from the general fund to the group health
30 and life benefits fund (AS 39.30.095).

31 (e) An amount equal to 15 percent of revenue from taxes levied under AS 43.55.011

1 that is not required to be deposited in the constitutional budget reserve fund (art. IX, sec.
2 17(a), Constitution of the State of Alaska) estimated to be \$30,000,000, is appropriated from
3 the general fund to the oil and gas tax credit fund (AS 43.55.028).

4 (f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
5 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
6 ending June 30, 2016, estimated to be \$0, is appropriated to the Alaska municipal bond bank
7 authority reserve fund (AS 44.85.270(a)).

8 (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
9 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
10 amount equal to the amount drawn from the reserve is appropriated from the general fund to
11 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

12 (h) The amount necessary to fund the total amount for the fiscal year ending June 30,
13 2017, of state aid calculated under the public school funding formula under AS 14.17.410(b),
14 estimated to be \$1,163,984,500, is appropriated from the general fund to the public education
15 fund (AS 14.17.300).

16 (i) The amount necessary, estimated to be \$78,969,800, to fund transportation of
17 students under AS 14.09.010 for the fiscal year ending June 30, 2017, is appropriated from the
18 general fund to the public education fund (AS 14.17.300).

19 (j) The amount of federal receipts awarded or received for capitalization of the Alaska
20 clean water fund during the fiscal year ending June 30, 2017, less the amount expended for
21 administering the loan fund and other eligible activities, estimated to be \$8,333,000, is
22 appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

23 (k) The amount necessary to match federal receipts awarded or received for
24 capitalization of the Alaska clean water fund during the fiscal year ending June 30, 2017,
25 estimated to be \$1,666,600, is appropriated from Alaska clean water fund revenue bond
26 receipts to the Alaska clean water fund (AS 46.03.032(a)).

27 (l) The amount of federal receipts awarded or received for capitalization of the Alaska
28 drinking water fund during the fiscal year ending June 30, 2017, less the amount expended for
29 administering the loan fund and other eligible activities, estimated to be \$6,063,030, is
30 appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).

31 (m) The amount necessary to match federal receipts awarded or received for

1 capitalization of the Alaska drinking water fund during the fiscal year ending June 30, 2017,
2 estimated to be \$1,757,400, is appropriated from Alaska drinking water fund revenue bond
3 receipts to the Alaska drinking water fund (AS 46.03.036(a)).

4 (n) The amount required for payment of debt service, accrued interest, and trustee
5 fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30,
6 2017, estimated to be \$1,554,838, is appropriated from the Alaska sport fishing enterprise
7 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
8 game revenue bond redemption fund (AS 37.15.770) for that purpose.

9 (o) After the appropriations made in sec. 15(b) of this Act and (n) of this section, the
10 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
11 and game fund (AS 16.05.100), estimated to be \$3,745,162, is appropriated from the Alaska
12 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
13 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
14 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
15 June 30, 2017.

16 (p) If the amounts appropriated to the Alaska fish and game revenue bond redemption
17 fund (AS 37.15.770) in (o) of this section are less than the amount required for the payment of
18 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue
19 bonds for the fiscal year ending June 30, 2017, federal receipts equal to the lesser of \$102,000
20 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game
21 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued
22 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year
23 ending June 30, 2017.

24 (q) The amount received under AS 18.67.162 as program receipts, estimated to be
25 \$125,000, including donations and recoveries of or reimbursement for awards made from the
26 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2017,
27 is appropriated to the crime victim compensation fund (AS 18.67.162).

28 (r) The sum of \$1,411,400 is appropriated from that portion of the dividend fund
29 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
30 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
31 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim

1 compensation fund (AS 18.67.162).

2 (s) An amount equal to the interest earned on amounts in the election fund required by
3 the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
4 fund for use in accordance with 42 U.S.C. 15404(b)(2).

5 (t) The sum of \$250,000 is appropriated from federal receipts to the emerging energy
6 technology fund (AS 42.45.375) for capital projects.

7 * **Sec. 27. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
8 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
9 appropriated as follows:

10 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
11 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
12 AS 37.05.530(g)(1) and (2); and

13 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
14 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
15 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
16 AS 37.05.530(g)(3).

17 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
18 Education for the fiscal year ending June 30, 2017, are appropriated to the origination fee
19 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
20 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

21 (c) The sum of \$80,000,000 is appropriated from the general fund to the Alaska
22 higher education investment fund (AS 37.14.750).

23 (d) The following amounts are appropriated to the oil and hazardous substance release
24 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
25 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

26 (1) the balance of the oil and hazardous substance release prevention
27 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2016, estimated to be
28 \$6,500,000, not otherwise appropriated by this Act;

29 (2) the amount collected for the fiscal year ending June 30, 2016, estimated to
30 be \$6,670,000, from the surcharge levied under AS 43.55.300; and

31 (3) the amount collected for the fiscal year ending June 30, 2017, estimated to

1 be \$7,200,000, from the surcharge levied under AS 43.40.005.

2 (e) The following amounts are appropriated to the oil and hazardous substance release
3 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
4 and response fund (AS 46.08.010(a)) from the following sources:

5 (1) the balance of the oil and hazardous substance release response mitigation
6 account (AS 46.08.025(b)) in the general fund on July 1, 2016, estimated to be \$700,000, not
7 otherwise appropriated by this Act; and

8 (2) the amount collected for the fiscal year ending June 30, 2016, from the
9 surcharge levied under AS 43.55.201, estimated to be \$1,670,000.

10 (f) The sum of \$41,640,000 is appropriated from the general fund to the regional
11 educational attendance area and small municipal school district school fund
12 (AS 14.11.030(a)).

13 (g) The vaccine assessment program receipts collected under AS 18.09.220, estimated
14 to be \$31,200,000, are appropriated to the vaccine assessment account (AS 18.09.230).

15 (h) The unexpended and unobligated balance on June 30, 2016, estimated to be
16 \$516,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
17 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
18 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
19 administrative fund (AS 46.03.034).

20 (i) The unexpended and unobligated balance on June 30, 2016, estimated to be
21 \$594,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
22 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
23 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
24 water administrative fund (AS 46.03.038).

25 (j) An amount equal to the interest earned on amounts in the aviation fuel tax account
26 (AS 43.40.010(e)) during the fiscal year ending June 30, 2017, is appropriated to the aviation
27 fuel tax account (AS 43.40.010(e)).

28 (k) The amount equal to the revenue collected from the following sources during the
29 fiscal year ending June 30, 2017, estimated to be \$888,000, is appropriated to the fish and
30 game fund (AS 16.05.100):

31 (1) range fees collected at shooting ranges operated by the Department of Fish

1 and Game (AS 16.05.050(a)(15)), estimated to be \$425,000;

2 (2) receipts from the sale of waterfowl conservation stamp limited edition
3 prints (AS 16.05.826(a)), estimated to be \$5,000;

4 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
5 estimated to be \$83,000; and

6 (4) fees collected at boating and angling access sites managed by the
7 Department of Natural Resources, division of parks and outdoor recreation, under a
8 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

9 (l) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
10 on June 30, 2016, and money deposited in that account during the fiscal year ending June 30,
11 2017, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating
12 account (AS 37.14.800(a)).

13 * **Sec. 28. RETIREMENT SYSTEM FUNDING.** (a) The following amounts are
14 appropriated to the Department of Administration from the specified sources for deposit in the
15 defined benefit plan account in the public employees' retirement system as an additional state
16 contribution under AS 39.35.280 for the fiscal year ending June 30, 2017:

17 (1) the sum of \$34,718,076 from the general fund;

18 (2) the sum of \$64,448,500 from the Alaska higher education investment fund
19 (AS 37.14.750).

20 (b) The following amounts are appropriated to the Department of Administration
21 from the specified sources for deposit in the defined benefit plan account in the teachers'
22 retirement system as an additional state contribution under AS 14.25.085 for the fiscal year
23 ending June 30, 2017:

24 (1) the sum of \$91,322,959 from the general fund;

25 (2) the sum of \$25,377,000 from the Alaska higher education investment fund
26 (AS 37.14.750).

27 (c) The sum of \$797,500 is appropriated from the general fund to the Department of
28 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
29 National Guard and Alaska Naval Militia retirement system for the purpose of funding the
30 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for
31 the fiscal year ending June 30, 2017.

1 (d) The sum of \$69,405 is appropriated from the general fund to the Department of
2 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
3 National Guard and Alaska Naval Militia retirement system as an additional state contribution
4 for the purpose of funding past service liability for the Alaska National Guard and Alaska
5 Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2017.

6 (e) The sum of \$1,881,400 is appropriated from the general fund to the Department of
7 Administration to pay benefit payments to eligible members and survivors of eligible
8 members earned under the elected public officers' retirement system for the fiscal year ending
9 June 30, 2017.

10 (f) The sum of \$43,700 is appropriated from the general fund to the Department of
11 Administration to pay benefit payments to eligible members and survivors of eligible
12 members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan for the
13 fiscal year ending June 30, 2017.

14 (g) The sum of \$5,412,366 is appropriated from the general fund to the Department of
15 Administration for deposit in the defined benefit plan account in the judicial retirement
16 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
17 fiscal year ending June 30, 2017.

18 * **Sec. 29. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
19 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
20 for public officials, officers, and employees of the executive branch, Alaska Court System
21 employees, employees of the legislature, and legislators and to implement the terms for the
22 fiscal year ending June 30, 2017, of the following ongoing collective bargaining agreements:

23 (1) Alaska Correctional Officers Association, representing the correctional
24 officers unit;

25 (2) Public Safety Employees Association;

26 (3) Alaska Vocational Technical Center Teachers' Association;

27 (4) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed
28 marine unit;

29 (5) International Organization of Masters, Mates, and Pilots, for the masters,
30 mates, and pilots unit;

31 (6) Alaska State Employees Association, for the general government unit;

- 1 (7) Confidential Employees Association, for the confidential unit;
2 (8) Marine Engineers' Beneficial Association, for licensed engineers employed
3 by the Alaska marine highway system;
4 (9) Public Employees Local 71, for the labor, trades, and crafts unit;
5 (10) Teachers' Education Association of Mt. Edgecumbe.

6 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
7 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
8 2017, for university employees who are not members of a collective bargaining unit and to
9 implement the terms for the fiscal year ending June 30, 2017, of the following collective
10 bargaining agreements:

- 11 (1) United Academics - American Association of University Professors,
12 American Federation of Teachers;
13 (2) University of Alaska Federation of Teachers (UAFT);
14 (3) United Academic - Adjuncts - American Association of University
15 Professors, American Federation of Teachers;
16 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

17 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
18 the membership of the respective collective bargaining unit, the appropriations made in this
19 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the
20 amount for that collective bargaining agreement, and the corresponding funding source
21 amounts are reduced accordingly.

22 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
23 the membership of the respective collective bargaining unit and approved by the Board of
24 Regents of the University of Alaska, the appropriations made in this Act applicable to the
25 collective bargaining unit's agreement are reduced proportionately by the amount for that
26 collective bargaining agreement, and the corresponding funding source amounts are reduced
27 accordingly.

28 * **Sec. 30. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
29 governments and other entities their share of taxes and fees collected in the listed fiscal years
30 under the following programs is appropriated from the general fund to the Department of
31 Revenue for payment to local governments and other entities in the fiscal year ending

1 June 30, 2017:

2		FISCAL YEAR	ESTIMATED
3	REVENUE SOURCE	COLLECTED	AMOUNT
4	Fisheries business tax (AS 43.75)	2016	\$21,000,000
5	Fishery resource landing tax (AS 43.77)	2016	7,000,000
6	Electric and telephone cooperative tax	2017	4,000,000
7	(AS 10.25.570)		
8	Liquor license fee (AS 04.11)	2017	1,300,000
9	Cost recovery fisheries (AS 16.10.455)	2017	300,000

10 (b) An amount equal to the proceeds of aviation fuel taxes or surcharges levied under
11 AS 43.40 and collected during the fiscal year ending June 30, 2015, estimated to be \$141,800,
12 is appropriated from the aviation fuel tax account (AS 43.40.010(e)) to the Department of
13 Revenue to refund to local governments their share of the proceeds of taxes or surcharges
14 levied under AS 43.40 for the purpose of paying capital and operating costs of airports for the
15 fiscal year ending June 30, 2017.

16 (c) The amount necessary to pay the first seven ports of call their share of the tax
17 collected under AS 43.52.220 in calendar year 2016 according to AS 43.52.230(b), estimated
18 to be \$15,700,000, is appropriated from the commercial vessel passenger tax account
19 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
20 year ending June 30, 2017.

21 (d) If the amount available for appropriation from the commercial vessel passenger
22 tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of
23 call their share of the tax collected under AS 43.52.220 in calendar year 2016 according to
24 AS 43.52.230(b), then the appropriation made in (c) of this section shall be reduced in
25 proportion to the amount of the shortfall.

26 * **Sec. 31. SUPPLEMENTAL AND MISCELLANEOUS APPROPRIATIONS.** (a) The sum
27 of \$2,300 is appropriated from the general fund to the Department of Administration, public
28 communications services, public broadcasting commission, for operating expenses for the
29 fiscal years ending June 30, 2016, and June 30, 2017.

30 (b) The sum of \$750,000 is appropriated from the general fund to the Department of
31 Administration, public communications services, public broadcasting - radio, for operating

1 expenses for the fiscal years ending June 30, 2016, and June 30, 2017.

2 (c) The sum of \$633,300 is appropriated from the general fund to the Department of
3 Administration, public communications services, public broadcasting - T.V., for operating
4 expenses for the fiscal years ending June 30, 2016, and June 30, 2017.

5 (d) The sum of \$10,000,000 is appropriated from the general fund to the University of
6 Alaska for operating expenses for the fiscal years ending June 30, 2016, and June 30, 2017.

7 (e) The sum of \$340,000 is appropriated from the general fund to the Department of
8 Public Safety, Council on Domestic Violence and Sexual Assault, for batterer intervention
9 and victim services for the fiscal years ending June 30, 2016, and June 30, 2017.

10 * **Sec. 32. MISCELLANEOUS APPROPRIATIONS.** (a) The sum of \$200,000 is
11 appropriated from the general fund to the Department of Administration, Alaska Public
12 Offices Commission, for operating expenses for the fiscal year ending June 30, 2017.

13 (b) The sum of \$4,727,200 is appropriated from the general fund to the Department of
14 Education and Early Development to be distributed as state aid to districts according to the
15 average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the
16 fiscal year ending June 30, 2017.

17 (c) The following amounts are appropriated from the general fund to the Department
18 of Education and Early Development, teaching and learning support, early learning
19 coordination, for the fiscal year ending June 30, 2017:

20 (1) \$320,000 for the best beginnings program;

21 (2) \$700,000 for the parents as teachers program.

22 (d) The sum of \$200,000 is appropriated from the general fund to the Department of
23 Education and Early Development, education support services, executive administration, for
24 implementation of ch. 2, SSSLA 2015, for the fiscal year ending June 30, 2017.

25 (e) The sum of \$2,000,000 is appropriated from the general fund to the Department of
26 Education and Early Development, teaching and learning support, pre-kindergarten grants, for
27 operating expenses for the fiscal year ending June 30, 2017.

28 (f) The sum of \$761,800 is appropriated from the general fund to the Department of
29 Education and Early Development, Alaska library and museums, Online with Libraries
30 (OWL), for operating expenses for the fiscal year ending June 30, 2017.

31 (g) The sum of \$532,500 is appropriated from the general fund to the Department of

1 Health and Social Services, Alaska pioneer homes, pioneer homes, for operating expenses for
2 the fiscal year ending June 30, 2017.

3 (h) The sum of \$2,300,000 is appropriated from the general fund to the Department of
4 Health and Social Services, children's services, family preservation, for family reunification
5 and retention grants for the fiscal year ending June 30, 2017.

6 (i) The sum of \$5,137,900 is appropriated from the general fund to the Department of
7 Health and Social Services, public assistance, senior benefits payment program, for senior
8 benefits for the fiscal year ending June 30, 2017.

9 (j) The sum of \$182,500 is appropriated from the general fund to the Department of
10 Health and Social Services, senior and disabilities services, general relief/temporary assisted
11 living, for operating expenses for the fiscal year ending June 30, 2017.

12 (k) The sum of \$320,000 is appropriated from the general fund to the Department of
13 Health and Social Services, senior and disabilities services, community developmental
14 disabilities grants, for operating expenses for the fiscal year ending June 30, 2017.

15 (l) The sum of \$480,000 is appropriated from the general fund to the Department of
16 Public Safety, Alaska state troopers, Alaska state trooper detachments, for operating expenses
17 for the fiscal year ending June 30, 2017.

18 * **Sec. 33. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING**
19 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending
20 June 30, 2017, is reduced to reverse negative account balances in amounts of \$1,000 or less
21 for the department in the state accounting system for each prior fiscal year in which a negative
22 account balance of \$1,000 or less exists.

23 * **Sec. 34. STATUTORY BUDGET RESERVE FUND.** If the unrestricted state revenue
24 available for appropriation in the fiscal year ending June 30, 2016, is insufficient to cover
25 general fund appropriations made for the fiscal year ending June 30, 2016, after the
26 appropriations made in secs. 12(b) and (c), ch. 1, SSSLA 2015, the amount necessary to
27 balance revenue and general fund appropriations is appropriated from the budget reserve fund
28 (AS 37.05.540(a)) to the general fund.

29 * **Sec. 35. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
30 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2016 that
31 were made from subfunds and accounts other than the operating general fund (state

1 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
2 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from
3 the budget reserve fund to the subfunds and accounts from which they were transferred.

4 (b) If the unrestricted state revenue available for appropriation in fiscal year 2017 is
5 insufficient to cover the general fund appropriations that take effect in fiscal year 2017 that
6 are made in this Act, as passed by the Twenty-Ninth Alaska State Legislature in the Fourth
7 Special Session and enacted into law, and the general fund appropriations that take effect in
8 fiscal year 2017 that are made in HCS CSSB 138(FIN) and CCS HB 257, as passed by the
9 Twenty-Ninth Alaska State Legislature in the Fourth Special Session and enacted into law,
10 the amount necessary to balance revenue and the general fund appropriations made in this
11 Act, as passed by the Twenty-Ninth Alaska State Legislature in the Fourth Special Session
12 and enacted into law, and in HCS CSSB 138(FIN) and CCS HB 257, as passed by the
13 Twenty-Ninth Alaska State Legislature in the Fourth Special Session and enacted into law, is
14 appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of
15 the State of Alaska).

16 (c) If, after the appropriation made in (b) of this section, the unrestricted state revenue
17 available for appropriation in fiscal year 2017 is insufficient to cover the general fund
18 appropriations that take effect in fiscal year 2017, the amount necessary to balance revenue
19 and general fund appropriations, not to exceed \$100,000,000, is appropriated to the general
20 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

21 (d) The appropriations made in (a) - (c) of this section are made under art. IX, sec.
22 17(c), Constitution of the State of Alaska.

23 * **Sec. 36.** Sections 11(a) and (b), ch. 23, SLA 2015, are repealed.

24 * **Sec. 37. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 9(c), 10,
25 11(b), and 26 - 28 of this Act are for the capitalization of funds and do not lapse.

26 * **Sec. 38. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that
27 appropriate either the unexpended and unobligated balance of specific fiscal year 2016
28 program receipts or the unexpended and unobligated balance on June 30, 2016, of a specified
29 account are retroactive to June 30, 2016, solely for the purpose of carrying forward a prior
30 fiscal year balance.

31 (b) If the appropriations made in secs. 12(e), 22(a), 26(d), and 27(c) of this Act take

1 effect after April 17, 2016, secs. 12(e), 22(a), 26(d), and 27(c) of this Act are retroactive to
2 April 17, 2016.

3 (c) If the appropriations made in secs. 13(g), 31, and 34 of this Act and the fiscal note
4 for HB 247 as described in sec. 2 of this Act take effect after June 30, 2016, secs. 13(g), 31,
5 and 34 of this Act and the fiscal note for HB 247 as described in sec. 2 of this Act are
6 retroactive to June 30, 2016.

7 * **Sec. 39.** Sections 12(e), 22(a), 26(d), 27(c), 36, and 38 of this Act take effect immediately
8 under AS 01.10.070(c).

9 * **Sec. 40.** Sections 13(g), 31, and 34 of this Act and the fiscal note for HB 247 as described
10 in sec. 2 of this Act take effect June 30, 2016.

11 * **Sec. 41.** Except as provided in secs. 39 and 40 of this Act, this Act takes effect July 1,
12 2016.