

facilities at locations to be determined by the legislature?

Bonds Yes   
 Bonds No

Sec. 8. This Act takes effect on the day after its passage and approval or on the day it becomes law without such approval.

Approved June 11, 1964.

## CHAPTER 119

### AN ACT

**Appropriating for the operating and capital expenses of all departments, offices, and agencies of state government; and providing for an effective date.**

(F.C.C.S.S.C.S.C.S.H.B. 268)

**Be it enacted by the Legislature of the State of Alaska:**

Section 1. The sum of \$75,346,375 is appropriated from the general fund and from special accounts in the general fund for the period beginning July 1, 1964, to be apportioned according to the schedules in secs. 5, 6, and 8 of this Act.

General Fund	\$ 62,055,375
Federal Transitional Grants Account	7,400,000
Highway Fuel Tax Account	4,400,000
Aviation Fuel Tax Account	941,000
Watercraft Fuel Tax Account	550,000

Sec. 2. The sum of \$4,428,700 is appropriated from the special funds of the state for the period beginning July 1, 1964, to be apportioned according to the schedules in secs. 5, 7, and 8 of this Act.

International Airports Revenue Fund	\$ 1,786,800
Fish and Game Fund	736,600
School Fund (cigarette tax)	1,432,400
World War II Veterans' Revolving Fund	146,000
Public Employees' Retirement Fund	35,600
Teachers' Retirement Fund	33,800
Oil and Gas Conservation Fund	48,700
Agricultural Revolving Loan Fund	28,800
Social Security Administration Fund	7,300
Sick and Disabled Fishermen's Fund	100,000
Engineers and Architects Registration Fund	12,700
Boiler Inspection Fund	19,500
Second Injury Fund	40,500

Sec. 3. The sum of \$6,079,100 is appropriated from bond construction funds for the period beginning July 1, 1964, to be apportioned according to the schedules in sec. 8 of this Act.

Bush Airfield Bond Construction Fund	\$ 300,000
Ferries, Roads, and Highways Bond Construction Fund	2,075,900
Highway Construction, Reconstruction, and Repair Account, Natural Disaster Recovery Fund	3,703,200

Sec. 4. The sum of \$118,863,275 is appropriated from federal program receipts and other program receipts estimated to be received for general fund, special fund, and bond construction fund programs during the fiscal year beginning July 1, 1964, to

be apportioned according to the schedules in secs. 5 and 8 of this Act, subject to the provisions of secs. 11 and 12 of this Act.

Federal Program Receipts	\$117,755,375
Other Program Receipts	1,107,900

Sec. 5. The following appropriations are made for operating expenditures for the fiscal year beginning July 1, 1964, and ending June 30, 1965:

#### General Government

Office of the Governor		
General Administration	\$	185,000
Governor's Mansion		28,200
Western Interstate Commission for Higher Education		41,000
Council of State Governments		3,600
Contingency Fund		65,000
Freight Rate Hearings		15,000
State Commission for Human Rights		28,400
Secretary of State		56,000
Pioneers' Home		603,900
Local Affairs Agency		150,000
Rural Development		240,000
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Total, Office of the Governor	\$	1,416,100
Department of Administration		
Department Operations	\$	1,253,500
Retired Employees' Benefits		7,600
Surplus Property		122,700
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Total, Department of Administration	\$	1,383,800
Department of Law		
Administration	\$	729,000
Department of Revenue		
Collection and Receipt	\$	1,233,800
Alcoholic Beverage Control Board		83,800
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Total, Department of Revenue	\$	1,317,600
Alaska Court System		
Supreme Court	\$	438,000
Superior Court		1,064,000
Magistrate Court		837,600
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Total, Judicial System	\$	2,339,600
Legislature		
Legislature and Legislative Council	\$	580,000
Legislative Audit		153,500
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Total, Legislature	\$	733,500
Total, General Government		
From General Fund	\$	7,919,600
From Teachers' Retirement Fund	\$	7,690,200
	\$	33,800

From Public Employees' Retirement Fund	\$	35,600
From Social Security Administration Fund	\$	7,300
From Other Program Receipts	\$	152,700

### Education

Department of Education		
General Administration	\$	537,100
District School Support		18,319,700
State Operated Schools		9,085,100
Pupil Transportation		1,641,800
State Share of Teachers' Retirement		539,000
Sabbatical Leave		24,000
State Library and Museum		131,500
Vocational Rehabilitation		368,550
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Total, Department of Education	\$	30,646,750
University of Alaska	\$	5,300,000
Total Education	\$	35,946,750
From General Fund	\$	18,728,775
From Federal Transitional Grants Account	\$	7,400,000
From Federal Program Receipts	\$	9,746,375
From Other Program Receipts	\$	41,600
From Second Injury Fund	\$	30,000

### Health and Welfare

Department of Health and Welfare		
Administration	\$	455,600
Public Welfare		5,638,000
Public Health		2,747,500
Mental Health		3,753,500
Youth and Adult Authority		2,806,900
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Total, Department of Health and Welfare	\$	15,401,500
Total, Health and Welfare	\$	15,401,500
From General Fund	\$	11,876,700
From Federal Program Receipts	\$	3,364,200
From Other Program Receipts	\$	160,600

### Regulation

Department of Labor	\$	2,365,500
Department of Commerce	\$	627,000
Total, Regulation	\$	2,992,500
From General Fund	\$	769,800
From Federal Program Receipts	\$	1,934,000
From Sick and Disabled Fishermen's Fund	\$	100,000
From Boiler Inspection Fund	\$	19,500
From Second Injury Fund	\$	10,500
From Engineers and Architects Registration Fund	\$	12,700
From World War II Veterans' Revolving Loan Fund	\$	146,000

**Public Protection**

Department of Military Affairs	\$	317,000	
Department of Public Safety			
General Administration	\$	158,000	
State Police		1,801,800	
Fire Prevention		70,000	
Civil Defense		109,000	
Total, Department of Public Safety	\$	2,138,800	
Total, Public Protection	\$	2,455,800	
From General Fund	\$	2,343,300	
From Federal Program Receipts	\$	112,500	

**Conservation, Natural Resources, and Development**

Department of Natural Resources			
Administration	\$	56,800	
Lands Division		1,500,000	
Mines and Minerals Division		290,000	
Agriculture		134,000	
Total, Department of Natural Resources	\$	1,980,800	
Department of Fish and Game			
Administration and Services	\$	616,000	
Biological Research		536,000	
Commercial Fisheries		1,048,000	
Game		1,005,000	
Protection		1,149,000	
Sport Fish		596,000	
Total, Department of Fish and Game	\$	4,950,000	
Department of Economic Development and Planning			
Administration, Planning, and Research, and Industrial Development	\$	177,000	
Alaska Travel		395,000	
Alaska Centennial Commission		114,000	
Total, Department of Economic Development and Planning	\$	686,000	
Total, Conservation, Natural Resources, and Development	\$	7,616,800	
From General Fund	\$	5,621,700	
From Federal Program Receipts	\$	1,181,000	
From Oil and Gas Conservation Fund	\$	48,700	
From Agricultural Loan Fund	\$	28,800	
From Fish and Game Fund	\$	736,600	

**Transportation, Communications, and Building Services**

Department of Public Works		
General Administration	\$	358,300
Division of Aviation		2,280,000

Central Building Services	\$ 1,208,000	
Division of Communications	303,000	
Division of Marine Transportation	5,468,000	
Total, Department of Public Works	\$ 9,617,300	
Department of Highways		
Administration	\$ 2,848,000	
Highway Maintenance	6,450,000	
Total, Department of Highways	\$ 9,298,000	
Total, Transportation, Communications and Building Services		
		\$ 18,915,300
From General Fund		\$ 10,832,100
From Federal Program Receipts		\$ 647,200
From Other Program Receipts		\$ 753,000
From International Airports Revenue Fund		\$ 1,780,000
From Aviation Fuel Tax Account		\$ 503,000
From Highway Fuel Tax Account		\$ 4,400,000
<b>Debt Service</b>		
Bond Committee		
Debt Service	\$ 2,528,000	
Total, Debt Service		
		\$ 2,528,000
From General Fund		\$ 2,053,000
From Aviation Fuel Tax Account		\$ 261,000
From School Fund (cigarette tax)		\$ 214,000
<b>Total, Regular Operating Appropriations</b>		<b>\$ 93,776,250</b>

Sec. 6. The following appropriations are made for shared taxes for the fiscal year beginning July 1, 1964, and ending June 30, 1965, to be apportioned to the political subdivisions of the state according to the statutes authorizing the apportionment and according to data accumulated by the Department of Revenue pertaining to the Alaska Business License Tax (AS 43.70.080); Amusement and Gaming Devices (AS 43.35.050); Aviation Fuel Tax (AS 43.40.010); Electric and Telephone Cooperative Tax (AS 10.25.570); Liquor Licenses (AS 04.10.460); Fisheries Taxes (AS 43.75.130).

Shared Taxes	\$ 1,917,800
From General Fund	\$ 1,868,800
From Aviation Fuel Tax Account	\$ 49,000

Sec. 7. The sum of \$1,218,400 is appropriated from cigarette tax receipts in the "School Fund" for the fiscal year beginning July 1, 1964, to be apportioned to the school districts according to the formula of the State Board of Education set out in sec. 125 (c) (2), subchapter 14, Title 4, Alaska Administrative Code.

Sec. 8. The following appropriations are made for capital projects beginning July 1, 1964:

#### Transportation, Communications, and Building Services

Department of Public Works	
Division of Buildings	
Projects at Various Locations	\$ 143,000

Repairs to the Juneau Capital Building	\$	150,000
Division of Waters and Harbors		550,000
Division of Aviation		604,000
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Total, Department of Public Works	\$	1,447,000
Department of Highways		
Federal-Aid Highway Construction	\$	41,270,000
Emergency Federal-Aid Highway Construction		65,088,000
<b>Total, Capital Appropriations</b>		<b>\$107,805,000</b>
From General Fund	\$	271,000
From Federal Program Receipts		\$100,770,100
From Aviation Fuel Tax Account	\$	128,000
From Watercraft Fuel Tax Account		\$ 550,000
From Bush Airfield Bond Construction Fund	\$	300,000
From Ferries, Roads, and Highways Bond Construction Fund	\$	2,075,900
From Highway Construction, Reconstruction, and Repair Account, Natural Disaster Recovery Fund	\$	3,703,200
From International Airports Revenue Fund	\$	6,800

Sec. 9. The sum of \$4,248,449 is appropriated from the Equipment Working Capital Fund to the Department of Highways for the period beginning July 1, 1964, subject to the provisions of sec. 12 of this Act, and according to the following schedule:

Equipment Operation and Maintenance	\$	3,022,232
Equipment Replacement	\$	1,226,217

Sec. 10. (a) The sum of \$4,067,900 is appropriated from the sources shown to the Department of Administration for the fiscal year beginning July 1, 1964, and ending June 30, 1965.

(b) The money appropriated by (a) of this section is for special and extraordinary expenses related to the earthquake of March 27, 1964, and its effects and consequences. The Department of Administration shall allot from this appropriation to an agency or department listed in this section which requests it any sum the need for which is justified to the Department of Administration and approved by the Governor. This sum may in no case exceed the amounts listed below for each department or agency.

Office of the Governor	\$	35,000
Department of Administration		100,000
Department of Law		36,000
Department of Revenue		32,900
Court System		2,500
Department of Education		75,000
Department of Health & Welfare		
Program Administration		23,300
Public Welfare		462,400
Public Health		10,000
Mental Health		646,000
Youth and Adult Authority		30,000
Department of Labor		24,000
Department of Commerce		53,000
Department of Military Affairs		7,000
Department of Public Safety		127,300

Department of Natural Resources	\$ 30,600
Department of Fish and Game	175,800
Department of Public Works	
Administration	7,800
Aviation	83,800
Buildings	300,800
Communications	5,600
Marine Transportation	184,400
Waters and Harbors	5,000
Department of Highways	1,209,700
Debt Service (Bond Committee)	400,000

From Federal Transitional Grants Account	\$ 3,322,650
From Federal Program Receipts	\$ 745,250

Sec. 11. If federal program receipts or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program shall be reduced by the amount of excess, if the reductions are not inconsistent with applicable federal statutes and the excess of federal program receipts is appropriated to the affected programs. However, if the program receipts, other than federal receipts, support programs that provide services for all state agencies, they may be made available for expenditure by a budget amendment approved by the governor. The governor shall report the budget amendments allowed by this section to the First Session of the Fourth Legislature.

Sec. 12. If federal program receipts or other program receipts not appropriated by this Act and not requiring state matching money are received by a department, office, or agency of the state during the fiscal period covered by this Act, they are appropriated and may be made available for expenditure by a budget amendment approved by the governor. The governor shall report the budget amendments allowed by this section to the First Session of the Fourth Legislature.

Sec. 13. Adjustments may be made in the appropriations from the Equipment Working Capital Fund for the fiscal period covered by this Act, when necessitated by changes in requirements for services and supplies. The adjustments shall be approved by the governor.

Sec. 14. Refunds may be made in the manner prescribed by law from the general fund in any amount due.

Sec. 15. This Act takes effect July 1, 1964.

Approved June 18, 1964