



LAWS OF ALASKA

2002

Source
CCS HB 404

Chapter No.
95

AN ACT

Making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: June 28, 2002
Actual Effective Date: July 1, 2002

AN ACT

1 Making appropriations for the operating and capital expenses of the state's integrated
2 comprehensive mental health program; and providing for an effective date.

3

4

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

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1 * **Section 1.** The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
 3 purposes expressed for the fiscal year beginning July 1, 2002 and ending June 30, 2003,
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this
 6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
***** Department of Administration *****			
	*****	*****	
13	Alaska Longevity Programs	10,405,100	10,405,100
14	Management		
15	Pioneers Homes	10,340,800	
16	Alaska Longevity Programs	64,300	
17	Management		
18	Senior Services	4,999,200	2,782,200
19	Protection, Community	1,277,300	
20	Services, and Administration		
21	Home and Community Based	3,670,600	
22	Care		
23	Home Health Services	51,300	
24	Legal and Advocacy Services	1,575,800	1,530,800
25	Office of Public Advocacy	1,445,500	
26	Public Defender Agency	130,300	45,000
27	*****	*****	
28	***** Department of Corrections *****		
29	*****	*****	
30	Administration & Operations	4,973,400	4,515,300
31	Data and Word Processing	25,000	

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Inmate Health Care	4,323,400		
4	Inmate Programs	564,800		
5	Transportation and	60,200		
6	Classification			
7	*****		*****	
8	*****	Department of Education and Early Development		*****
9	*****		*****	
10	Executive Administration		-700	-700
11	Agency-wide Unallocated	-700		
12	Reduction			
13	Teaching and Learning Support		211,600	111,600 100,000
14	Special and Supplemental	211,600		
15	Services			
16	*****		*****	
17	*****	Department of Health and Social Services		*****
18	*****		*****	
19	Commissioner's Office		220,500	220,500
20	No money appropriated in this appropriation may be expended for an abortion that is not a			
21	mandatory service required under AS 47.07.030(a). This statement is a statement of the			
22	purpose of this appropriation and is neither merely descriptive language nor a statement of			
23	legislative intent.			
24	Commissioner's Office	220,500		
25	Medical Assistance		28,942,200	28,942,200
26	Medicaid Services	28,942,200		
27	No money appropriated in this appropriation may be expended for an abortion that is not a			
28	mandatory service required under AS 47.07.030(a).			
29	The money appropriated for Medical Assistance may be expended only for mandatory			
30	services required under Title XIX of the Social Security Act and for optional services offered			
31	by the state under the state plan for medical assistance that has been approved by the United			
32	States Department of Health and Human Services. This statement is a statement of the			
33	purpose of the appropriation for Medical Assistance and is neither merely descriptive			

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	language nor a statement of legislative intent.		
4	It is the intent of the legislature that the amount appropriated in this appropriation is the full		
5	amount that will be appropriated for Medical Assistance for the fiscal year ending June 30,		
6	2003. If the amount appropriated in this appropriation is not sufficient to cover the costs of		
7	Medical Assistance for all eligible persons, the department shall eliminate coverage for		
8	optional medical services that have a federal match and optionally eligible groups of		
9	individuals in accordance with AS 47.07.035. It is the intent of the Legislature that requests		
10	for supplemental appropriations for Medical Assistance for the fiscal year ending June 30,		
11	2003 will not be approved. This intent covers the budgeted reductions to Medicaid, but does		
12	not apply to any loss of funds that may occur if the department's "Fair Share" funding		
13	mechanism is not approved by the federal government.		
14	Purchased Services	6,004,200	5,604,200
15	Family Preservation	250,000	
16	Foster Care Augmented Rate	500,000	
17	Foster Care Special Need	747,900	
18	Foster Care Alaska Youth	400,000	
19	Initiative		
20	Residential Child Care	4,106,300	
21	Family and Youth Services	148,600	148,600
22	Front Line Social Workers	148,600	
23	Juvenile Justice	292,300	292,300
24	McLaughlin Youth Center	159,500	
25	Fairbanks Youth Facility	81,900	
26	Bethel Youth Facility	50,900	
27	State Health Services	4,655,200	4,404,100
28	Maternal, Child, and Family	253,600	
29	Health		
30	Healthy Families	100,000	
31	Community Health Grants	98,300	
32	Infant Learning Program	4,203,300	
33	Grants		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alcohol and Drug Abuse	12,099,200	10,965,900	1,133,300
4	Services			
5	Alcohol and Drug Abuse	385,900		
6	Administration			
7	Alcohol and Drug Abuse	8,404,000		
8	Treatment Grants			
9	Community Action Prevention	1,032,500		
10	& Intervention Grants			
11	Rural Services and Suicide	2,276,800		
12	Prevention			
13	Community Mental Health Grants	31,165,500	29,832,500	1,333,000
14	General Community Mental	3,469,400		
15	Health Grants			
16	Psychiatric Emergency	7,075,400		
17	Services			
18	Services to the Chronically	13,476,000		
19	Mentally Ill			
20	Designated Evaluation and	1,111,900		
21	Treatment			
22	Services for Seriously	6,032,800		
23	Emotionally Disturbed Youth			
24	Community Developmental	19,121,700	18,626,700	495,000
25	Disabilities Grants			
26	Community Developmental	19,121,700		
27	Disabilities Grants			
28	Institutions and	11,432,800	10,976,600	456,200
29	Administration			
30	Mental Health/Developmental	3,087,300		
31	Disabilities Administration			
32	Alaska Psychiatric Institute	8,345,500		
33	Mental Health Trust Boards	1,453,600	628,900	824,700

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1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Alaska Mental Health Board	457,700		
4	Governor's Council on	544,500		
5	Disabilities and Special			
6	Education			
7	Advisory Board on	451,400		
8	Alcoholism and Drug Abuse			
9	Administrative Services	119,200	69,200	50,000
10	Administrative Support	69,200		
11	Services			
12	Health Planning &	50,000		
13	Facilities Management			
14	*****	*****		
15	***** Department of Law *****			
16	*****	*****		
17	Office of the Attorney General	-1,400	-1,400	
18	Agency-wide Unallocated	-1,400		
19	Reduction			
20	Civil Division	65,200	65,200	
21	Human Services Section	65,200		
22	*****	*****		
23	***** Department of Natural Resources *****			
24	*****	*****		
25	Resource Development	983,200		983,200
26	Mental Health Trust Lands	983,200		
27	Administration			
28	*****	*****		
29	***** Department of Revenue *****			
30	*****	*****		
31	Alaska Mental Health Trust	1,166,300		1,166,300
32	Authority			
33	Alaska Mental Health Trust	1,166,300		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Authority				
2				
3				
4	*****	*****		
5	*****	University of Alaska	*****	
6	*****	*****		
7 University of Alaska Anchorage		337,600	200,800	136,800
8 Anchorage Campus	200,800			
9 Fairbanks Campus	136,800			
10	*****	*****		
11	*****	Alaska Court System	*****	
12	*****	*****		
13 Alaska Court System		254,300	79,300	175,000
14 Trial Courts	254,300			
15	(SECTION 2 OF THIS ACT BEGINS ON PAGE 8)			

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1 * Sec. 2 The following appropriation items are for operating expenditures from the general
2 fund or other funds as set out in the fiscal year 2003 budget summary by funding source to the
3 state agencies named and for the purposes set out in the new legislation for the fiscal year
4 beginning July 1, 2002 and ending June 30, 2003. The appropriation items contain funding
5 for legislation assumed to have passed during the second session of the twenty-second
6 legislature and are to be considered part of the agency operating budget. Should a measure
7 listed in this section either fail to pass, its substance fail to be incorporated in some other
8 measure, or be vetoed by the governor, the appropriation for that measure shall lapse. A
9 department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in
10 the New Legislation section may be allocated among the appropriations made in this section
11 to that department, agency, or branch.

	Appropriation	General	Other
	Items	Funds	Funds
14 SB 191 State Health Insurance for Business/ 15 Non-Profits appropriated to Department of 16 Administration	89,900		89,900

17 (SECTION 3 OF THIS ACT BEGINS ON PAGE 9)

1 * Sec. 3. The following sets out the funding by agency for the appropriations made in sec. 1
2 and sec. 2 of this Act.

3 **Department of Administration**

4	General Fund / Mental Health	14,718,100
5	Mental Health Trust Authority Authorized Receipts	2,262,000
6	*** Total Agency Funding ***	\$16,980,100

7 **Department of Corrections**

8	General Fund / Mental Health	4,515,300
9	Mental Health Trust Authority Authorized Receipts	458,100
10	*** Total Agency Funding ***	\$4,973,400

11 **Department of Education and Early Development**

12	General Fund / Mental Health	110,900
13	Mental Health Trust Authority Authorized Receipts	100,000
14	*** Total Agency Funding ***	\$210,900

15 **Department of Health and Social Services**

16	General Fund / Mental Health	110,711,700
17	Mental Health Trust Authority Authorized Receipts	4,943,300
18	*** Total Agency Funding ***	\$115,655,000

19 **Department of Law**

20	General Fund / Mental Health	63,800
21	*** Total Agency Funding ***	\$63,800

22 **Department of Natural Resources**

23	Mental Health Trust Authority Authorized Receipts	983,200
24	*** Total Agency Funding ***	\$983,200

25 **Department of Revenue**

26	Mental Health Trust Administration	1,166,300
27	*** Total Agency Funding ***	\$1,166,300

28 **University of Alaska**

29	General Fund / Mental Health	200,800
30	Mental Health Trust Authority Authorized Receipts	136,800
31	*** Total Agency Funding ***	\$337,600

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1	Alaska Court System	
2	General Fund / Mental Health	79,300
3	Mental Health Trust Authority Authorized Receipts	175,000
4	*** Total Agency Funding ***	\$254,300
5	New Legislation	
6	Mental Health Trust Authority Authorized Receipts	89,900
7	*** Total New Legislation ***	\$89,900
8	***** Total Budget *****	\$140,714,500

9 (SECTION 4 OF THIS ACT BEGINS ON PAGE 11)

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1 * Sec. 4. The following sets out the statewide funding for the appropriations made in sec. 1
 2 and sec. 2 of this Act.

3		Operating	New Legislation	Total
4	Funding Source			
5	General Funds			
6	1037 General Fund / Mental Health	130,399,900		130,399,900
7	***Total General Funds***	\$130,399,900	\$0	\$130,399,900
8	Federal Funds			
9	***Total Federal Funds***	\$0	\$0	\$0
10	Other Non-Duplicated Funds			
11	1092 Mental Health Trust Authority	9,058,400	89,900	9,148,300
12	Authorized Receipts			
13	1094 Mental Health Trust Administration	1,166,300		1,166,300
14	***Total Other Non-Duplicated Funds***	\$10,224,700	\$89,900	\$10,314,600
15	Duplicated Funds			
16	***Total Duplicated Funds***	\$0	\$0	\$0

17 (SECTION 5 OF THIS ACT BEGINS ON PAGE 12)

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1 * **Section 5.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 6 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
7	*****	*****	
8	*****	Department of Administration	
9	*****	*****	
10	Adult Day Facility	250,000	250,000
11	Modifications (ED 99)		
12	Senior Services Data	238,000	238,000
13	Integration Project - Phase		
14	2 (ED 99)		
15	*****	*****	
16	*****	Department of Health and Social Services	
17	*****	*****	
18	Alaska Psychiatric	100,000	100,000
19	Institute Stop-Gap Repairs		
20	(ED 10-25)		
21	Consumer Designed and	175,000	175,000
22	Managed Projects (ED 99)		
23	Crisis Respite Facility	350,000	350,000
24	Replacement - Phase 1 (ED		
25	10-25)		
26	Deferred Maintenance of	600,000	200,000
27	Rural Facilities for		400,000
28	Substance Abuse or		
29	Substance Abuse/Mental		
30	Health Programs (ED 99)		
31	Essential Program Equipment	300,000	50,000
			250,000

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Grants to Service Providers			
4	for Trust Beneficiaries (ED			
5	99)			
6	Housing Modifications for	150,000		150,000
7	Trust Beneficiaries and			
8	People with Disabilities			
9	(ED 99)			
10	Mental Health Provider	150,000		150,000
11	Resource Sharing and			
12	Coordination (ED 99)			
13	Rural Facility Renovation	600,000	200,000	400,000
14	and Deferred Maintenance			
15	(ED 99)			
16	*****		*****	
17	***** Department of Natural Resources *****			
18	*****		*****	
19	Mental Health Trust Land	800,000		800,000
20	Development (ED 99)			
21	*****		*****	
22	***** Department of Revenue *****			
23	*****		*****	
24	AHFC Beneficiary and	800,000		800,000
25	Special Needs Housing (ED			
26	99)			
27	AHFC Homeless Assistance	750,000		750,000
28	Program (ED 99)			
29	*****		*****	
30	***** Department of Transportation/Public Facilities *****			
31	*****		*****	
32	Statewide Federal Programs			
33	Coordinated Transportation	300,000	150,000	150,000

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1	Appropriation		General	Other
2	Allocations	Items	Funds	Funds
3	and Vehicles (ED 99)			
4	(SECTION 6 OF THIS ACT BEGINS ON PAGE 15)			

1 * Sec. 6. The following sets out the funding by agency for the appropriations made in sec. 5 of
 2 this Act.

3	Department of Administration	
4	General Fund / Mental Health	250,000
5	Mental Health Trust Authority Authorized Receipts	238,000
6	*** Total Agency Funding ***	\$488,000
7	Department of Health and Social Services	
8	General Fund / Mental Health	900,000
9	Mental Health Trust Authority Authorized Receipts	1,525,000
10	*** Total Agency Funding ***	\$2,425,000
11	Department of Natural Resources	
12	Mental Health Trust Authority Authorized Receipts	800,000
13	*** Total Agency Funding ***	\$800,000
14	Department of Revenue	
15	Mental Health Trust Authority Authorized Receipts	500,000
16	Alaska Housing Finance Corporation Dividend	1,050,000
17	*** Total Agency Funding ***	\$1,550,000
18	Department of Transportation/Public Facilities	
19	General Fund / Mental Health	150,000
20	Mental Health Trust Authority Authorized Receipts	150,000
21	*** Total Agency Funding ***	\$300,000

22 (SECTION 7 OF THIS ACT BEGINS ON PAGE 16)

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1 * **Sec. 7.** The following sets out the statewide funding for the appropriations made in sec. 5 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1037 General Fund / Mental Health	1,300,000
6	***Total General Funds***	\$1,300,000
7	Federal Funds	
8	***Total Federal Funds***	\$0
9	Other Non-Duplicated Funds	
10	1092 Mental Health Trust Authority Authorized Receipts	3,213,000
11	1139 Alaska Housing Finance Corporation Dividend	1,050,000
12	***Total Other Non-Duplicated Funds***	\$4,263,000
13	Duplicated Funds	
14	***Total Duplicated Funds***	\$0

15 (SECTION 8 OF THIS ACT BEGINS ON PAGE 17)

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1 * **Sec. 8. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made by this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 9. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
9 affected appropriation is reduced by the amount of shortfall in receipts.

10 * **Sec. 10.** Except as otherwise provided in this Act, this Act takes effect July 1, 2002.