



# LAWS OF ALASKA

2002

**Source**  
CCS HB 403

**Chapter No.**  
94

## AN ACT

Making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; and providing for an effective date.

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**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

THE ACT FOLLOWS ON PAGE 1

**Approved with Item Vetoes:** June 28, 2002

**Actual Effective Date:** Section 32(b) takes effect November 6, 2002; secs. 17 and 19(b) take effect June 30, 2002; remainder of Act takes effect July 1, 2002

AN ACT

1 Making appropriations for the operating and loan program expenses of state government, for  
2 certain programs, and to capitalize funds; and providing for an effective date.

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(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)



Chapter 94

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Miscellaneous Items			
4	<b>Leases</b>		<b>33,449,000</b>	<b>20,614,600</b>
5	Leases	33,013,200		<b>12,834,400</b>
6	Lease Administration	435,800		
7	<b>DMV Leases- Dowling Road/</b>		<b>1,044,900</b>	<b>1,044,900</b>
8	<b>Benson Avenue</b>			
9	DMV Leases- Dowling Road/	1,044,900		
10	Benson Avenue			
11	<b>DMV Leases- Fairbanks Street</b>		<b>64,400</b>	<b>64,400</b>
12	DMV Leases- Fairbanks Street	64,400		
13	<b>DMV Leases- Downtown Core Area</b>		<b>28,500</b>	<b>28,500</b>
14	DMV Leases- Downtown Core	28,500		
15	Area			
16	<b>DMV Leases- Eagle River Office</b>		<b>26,600</b>	<b>26,600</b>
17	DMV Leases- Eagle River	26,600		
18	Office			
19	<b>State Owned Facilities</b>		<b>7,183,200</b>	<b>1,029,800</b>
20	Facilities	5,804,000		<b>6,153,400</b>
21	Facilities Administration	296,400		
22	Non-Public Building Fund	1,082,800		
23	Facilities			
24	<b>Administration State</b>		<b>464,300</b>	<b>464,300</b>
25	<b>Facilities Rent</b>			
26	Administration State	464,300		
27	Facilities Rent			
28	<b>Special Systems</b>		<b>1,168,900</b>	<b>1,168,900</b>
29	Unlicensed Vessel	75,000		
30	Participant Annuity			
31	Retirement Plan			
32	Elected Public Officers	1,093,900		
33	Retirement System Benefits			

**Chapter 94**

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	<b>Information Technology Group</b>	<b>33,896,900</b>		<b>33,896,900</b>
4	Information Technology Group	33,896,900		
5	<b>Information Services Fund</b>	<b>380,000</b>	<b>325,000</b>	<b>55,000</b>
6	Information Services Fund	380,000		
7	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
8	<b>Public Communications Services</b>	<b>5,884,400</b>	<b>4,660,700</b>	<b>1,223,700</b>
9	Public Broadcasting	54,200		
10	Commission			
11	Public Broadcasting - Radio	2,469,900		
12	Public Broadcasting - T.V.	754,300		
13	Satellite Infrastructure	2,606,000		
14	<b>AIRRES Grant</b>	<b>76,000</b>	<b>76,000</b>	
15	AIRRES Grant	76,000		
16	<b>Risk Management</b>	<b>24,427,200</b>		<b>24,427,200</b>
17	Risk Management	24,427,200		
18	<b>Longevity Bonus Grants</b>	<b>48,051,000</b>	<b>48,051,000</b>	
19	Longevity Bonus Grants	48,051,000		
20	<b>Alaska Longevity Programs</b>	<b>25,360,400</b>	<b>12,452,500</b>	<b>12,907,900</b>
21	<b>Management</b>			
22	Pioneers Homes	24,009,100		
23	Alaska Longevity Programs	1,351,300		
24	Management			
25	<b>Senior Services</b>	<b>19,647,700</b>	<b>9,128,500</b>	<b>10,519,200</b>
26	Protection, Community	7,229,400		
27	Services, and Administration			
28	Nutrition, Transportation	6,703,600		
29	and Support Services			
30	Senior Employment Services	1,857,600		
31	Home and Community Based	1,101,400		
32	Care			
33	Senior Residential Services	1,015,000		

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	Appropriation	General	Other	
	Allocations	Funds	Funds	
	Items			
1				
2				
3	Home Health Services	1,740,700		
4	<b>Alaska Oil and Gas</b>	<b>4,151,200</b>	<b>4,151,200</b>	
5	<b>Conservation Commission</b>			
6	Alaska Oil and Gas	4,151,200		
7	Conservation Commission			
8	The amount appropriated by this appropriation includes the unexpended and unobligated			
9	balance on June 30, 2002, of the receipts of the Department of Administration, Alaska Oil and			
10	Gas Conservation Commission receipts account for regulatory cost charges under AS			
11	31.05.093 and permit fees under AS 31.05.090.			
12	<b>Legal and Advocacy Services</b>	<b>19,000,700</b>	<b>17,780,800</b>	<b>1,219,900</b>
13	Office of Public Advocacy	8,541,100		
14	Public Defender Agency	10,459,600		
15	<b>Alaska Public Offices</b>	<b>752,600</b>	<b>752,600</b>	
16	<b>Commission</b>			
17	Alaska Public Offices	752,600		
18	Commission			
19	<b>Motor Vehicles</b>	<b>9,891,800</b>	<b>9,454,700</b>	<b>437,100</b>
20	Motor Vehicles	9,891,800		
21	<b>Pioneers' Homes Facilities</b>	<b>2,125,000</b>		<b>2,125,000</b>
22	<b>Maintenance</b>			
23	Pioneers' Homes Facilities	2,125,000		
24	Maintenance			
25	<b>General Services Facilities</b>	<b>39,700</b>		<b>39,700</b>
26	<b>Maintenance</b>			
27	General Services Facilities	39,700		
28	Maintenance			
29	<b>ITG Facilities Maintenance</b>	<b>23,000</b>		<b>23,000</b>
30	ITG Facilities Maintenance	23,000		
31	*****		*****	
32	***** <b>Department of Community and Economic Development</b> *****			
33	*****		*****	

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		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	<b>Commissioner's Office</b>	<b>262,900</b>	<b>-204,300</b>	<b>467,200</b>
4	Commissioner's Office	575,900		
5	It is the intent of the legislature that no amount of the agency-wide unallocated reduction be			
6	used to reduce the level of funding for the Qualified Trade Association contract in the FY03			
7	budget.			
8	Agency-wide Unallocated	-313,000		
9	Reduction			
10	<b>Executive Administration and</b>	<b>2,382,700</b>	<b>1,064,200</b>	<b>1,318,500</b>
11	<b>Development</b>			
12	Administrative Services	2,382,700		
13	<b>Community Assistance &amp;</b>	<b>10,274,700</b>	<b>4,937,600</b>	<b>5,337,100</b>
14	<b>Economic Development</b>			
15	Community and Business	8,755,600		
16	Development			
17	International Trade and	1,519,100		
18	Market Development			
19	<b>State Revenue Sharing</b>	<b>29,835,200</b>	<b>12,855,200</b>	<b>16,980,000</b>
20	State Revenue Sharing	12,855,200		
21	National Program Receipts	15,830,000		
22	Fisheries Business Tax	1,150,000		
23	<b>Safe Communities Program</b>	<b>16,775,500</b>	<b>16,775,500</b>	
24	Safe Communities Program	16,775,500		
25	<b>Qualified Trade Association</b>	<b>4,005,100</b>	<b>4,005,100</b>	
26	<b>Contract</b>			
27	Qualified Trade Association	4,005,100		
28	Contract			
29	<b>Investments</b>	<b>3,626,900</b>		<b>3,626,900</b>
30	Investments	3,626,900		
31	<b>Alaska Aerospace Development</b>	<b>5,612,500</b>		<b>5,612,500</b>
32	<b>Corporation</b>			
33	Alaska Aerospace	1,348,400		

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1	<b>Appropriation</b>		<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	Development Corporation			
4	The amount appropriated by this appropriation includes the unexpended and unobligated			
5	balance on June 30, 2002, of corporate receipts of the Department of Community and			
6	Economic Development, Alaska Aerospace Development Corporation.			
7	Alaska Aerospace	4,264,100		
8	Development Corporation			
9	Facilities Maintenance			
10	<b>Alaska Industrial Development</b>	<b>7,606,600</b>		<b>7,606,600</b>
11	<b>and Export Authority</b>			
12	Alaska Industrial	6,362,500		
13	Development and Export			
14	Authority			
15	Alaska Industrial	177,000		
16	Development Corporation			
17	Facilities Maintenance			
18	Alaska Energy Authority	1,067,100		
19	Statewide Operations and			
20	Maintenance			
21	<b>Rural Energy Programs</b>	<b>3,058,200</b>	<b>489,700</b>	<b>2,568,500</b>
22	Energy Operations	2,758,200		
23	Circuit Rider	300,000		
24	<b>Power Cost Equalization</b>	<b>15,700,000</b>		<b>15,700,000</b>
25	Power Cost Equalization	15,700,000		
26	It is the intent of the legislature that federal receipts received during FY03 for Power Cost			
27	Equalization be deposited into the PCE Endowment Fund as specified in AS 42.45.070(a)(3).			
28	This appropriation is conditioned on compliance with the program review provisions of AS			
29	37.07.080(h).			
30	<b>Alaska Science and Technology</b>	<b>10,608,600</b>		<b>10,608,600</b>
31	<b>Foundation</b>			
32	Alaska Science and	10,608,600		
33	Technology Foundation			

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	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>	<b></b>	<b></b>
1			
2			
3	<b>Alaska Seafood Marketing</b>	<b>10,581,800</b>	<b>10,581,800</b>
4	<b>Institute</b>		
5	Alaska Seafood Marketing	10,581,800	
6	Institute		
7	The amount appropriated by this appropriation includes the unexpended and unobligated		
8	balance on June 30, 2002, of the receipts from the salmon marketing tax (AS 43.76.110), from		
9	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska		
10	Seafood Marketing Institute.		
11	<b>Banking, Securities and</b>	<b>2,405,000</b>	<b>2,405,000</b>
12	<b>Corporations</b>		
13	Banking, Securities and	2,405,000	
14	Corporations		
15	<b>Insurance Operations</b>	<b>4,870,000</b>	<b>4,870,000</b>
16	Insurance Operations	4,870,000	
17	The amount appropriated by this appropriation includes the unexpended and unobligated		
18	balance on June 30, 2002, of the Department of Community and Economic Development,		
19	division of insurance, program receipts from license fees and service fees.		
20	<b>Occupational Licensing</b>	<b>7,690,100</b>	<b>10,300</b> <b>7,679,800</b>
21	Occupational Licensing	7,690,100	
22	The amount appropriated by this appropriation includes the unexpended and unobligated		
23	balance on June 30, 2002, of the Department of Community and Economic Development,		
24	division of occupational licensing, receipts from occupational licensing fees under AS		
25	08.01.065(a), (c), and (f).		
26	<b>Regulatory Commission of</b>	<b>6,003,100</b>	<b>6,003,100</b>
27	<b>Alaska</b>		
28	Regulatory Commission of	6,003,100	
29	Alaska		
30	The amount appropriated by this appropriation includes the unexpended and unobligated		
31	balance on June 30, 2002, of the Department of Community and Economic Development,		
32	Regulatory Commission of Alaska receipts account for regulatory cost charges under AS		
33	42.05.254 and AS 42.06.286.		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>DCED State Facilities Rent</b>		<b>368,100</b>	<b>409,800</b>
4	DCED State Facilities Rent	777,900		
5	*****	*****		
6	*****	<b>Department of Corrections</b>	*****	
7	*****		*****	
8	<b>Administration &amp; Operations</b>	<b>160,155,900</b>	<b>136,533,500</b>	<b>23,622,400</b>
9	Office of the Commissioner	1,000,100		
10	Correctional Academy	746,200		
11	Administrative Services	2,562,300		
12	Data and Word Processing	2,012,300		
13	Facility-Capital	217,100		
14	Improvement Unit			
15	Inmate Health Care	11,352,300		
16	Inmate Programs	2,847,900		
17	Correctional Industries	1,202,200		
18	Administration			
19	Correctional Industries	4,150,600		
20	Product Cost			
21	Institution Director's	2,786,700		
22	Office			
23	Anchorage Jail	10,058,500		
24	Anvil Mountain Correctional	4,117,700		
25	Center			
26	Combined Hiland Mountain	7,658,800		
27	Correctional Center			
28	Cook Inlet Correctional	9,728,100		
29	Center			
30	Fairbanks Correctional	6,967,800		
31	Center			
32	Ketchikan Correctional	2,763,700		
33	Center			

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Lemon Creek Correctional	6,214,100		
4	Center			
5	Matanuska-Susitna	2,769,700		
6	Correctional Center			
7	Palmer Correctional Center	8,484,200		
8	Spring Creek Correctional	14,090,400		
9	Center			
10	Wildwood Correctional Center	8,265,500		
11	Yukon-Kuskokwim	4,218,000		
12	Correctional Center			
13	Point MacKenzie	2,184,100		
14	Rehabilitation Program			
15	Community Jails	4,844,900		
16	Community Corrections	942,800		
17	Director's Office			
18	Northern Region Probation	2,557,000		
19	Southcentral Region	5,019,500		
20	Probation			
21	Southeast Region Probation	1,002,100		
22	Transportation and	1,633,900		
23	Classification			
24	Electronic Monitoring	827,600		
25	Facility Maintenance	7,780,500		
26	DOC State Facilities Rent	91,300		
27	White Bison Project	50,000		
28	Parole Board	481,200		
29	Community Residential	756,000		
30	Center Offender Supervision			
31	Out-of-State Contractual	17,603,400		
32	Alternative Institutional	167,400		
33	Housing			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
<b>Community Residential Centers</b>		<b>15,532,900</b>	<b>13,647,900</b>	<b>1,885,000</b>
Existing Community Residential Centers	14,371,600			
Nome Culturally Relevant CRC	1,016,500			
Bethel Culturally Relevant CRC	144,800			
	*****		*****	
	*****	<b>Department of Education and Early Development</b>		*****
	*****		*****	
<b>Executive Administration</b>		<b>177,700</b>	<b>-277,200</b>	<b>454,900</b>
State Board of Education	146,300			
Commissioner's Office	375,100			
Agency-wide Unallocated Reduction	-343,700			
<b>K-12 Support</b>		<b>685,645,600</b>	<b>652,376,100</b>	<b>33,269,500</b>
Foundation Program	677,319,400			
Tuition Students	2,225,000			
Boarding Home Grants	185,900			
Youth in Detention	1,100,000			
Schools for the Handicapped	4,315,300			
Community Schools	500,000			
<b>Pupil Transportation</b>		<b>53,933,800</b>	<b>53,933,800</b>	
Pupil Transportation	53,933,800			
<b>Teaching and Learning Support</b>		<b>116,614,100</b>	<b>5,578,500</b>	<b>111,035,600</b>
Special and Supplemental Services	75,351,900			
Quality Schools	39,894,700			
Education Special Projects	672,300			
Teacher Certification	695,200			

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2002, of the Department of Education and Early Development receipts

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	<b>Appropriation</b>		<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	from teacher certification fees under AS 14.20.020(c).			
4	<b>Early Development</b>	<b>77,205,600</b>	<b>8,370,100</b>	<b>68,835,500</b>
5	Child Nutrition	28,047,200		
6	Child Care Assistance &	39,251,700		
7	Licensing			
8	Head Start Grants	9,906,700		
9	<b>Alaska State Community</b>	<b>2,959,800</b>	<b>63,900</b>	<b>2,895,900</b>
10	<b>Service Commission</b>			
11	Alaska State Community	2,959,800		
12	Service Commission			
13	<b>Education Support Services</b>	<b>3,582,800</b>	<b>1,998,200</b>	<b>1,584,600</b>
14	Administrative Services	1,239,000		
15	Information Services	610,300		
16	District Support Services	1,038,200		
17	Educational Facilities	695,300		
18	Support			
19	<b>Alyeska Central School</b>	<b>5,509,300</b>	<b>500,000</b>	<b>5,009,300</b>
20	It is the intent of the legislature that Alyeska Central School adopt course fees for its summer			
21	school program that will encourage high school students to complete required course			
22	assignments and to help offset the cost of course materials and instruction. It is also the intent			
23	of the legislature that Alyeska Central School provide a partial fee refund upon successful			
24	course completion.			
25	Alyeska Central School	5,509,300		
26	<b>Commissions and Boards</b>	<b>1,421,600</b>	<b>465,300</b>	<b>956,300</b>
27	Professional Teaching	213,600		
28	Practices Commission			
29	Alaska State Council on the	1,208,000		
30	Arts			
31	<b>Kotzebue Technical Center</b>	<b>1,100,900</b>	<b>600,000</b>	<b>500,900</b>
32	<b>Operations Grant</b>			
33	Kotzebue Technical Center	1,100,900		

Chapter 94

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Operations Grant			
4	<b>Alaska Vocational Technical</b>	<b>7,297,300</b>	<b>3,372,600</b>	<b>3,924,700</b>
5	<b>Center Operations</b>			
6	It is the intent of the legislature that the \$75.0 personal services and travel reduction not result			
7	in the cancellation or delay of the Certified Nurse Assistant Training Program offered by the			
8	Alaska Vocational Technical Center.			
9	Alaska Vocational Technical	7,297,300		
10	Center Operations			
11	<b>Mt. Edgecumbe Boarding School</b>	<b>4,563,200</b>	<b>2,530,700</b>	<b>2,032,500</b>
12	Mt. Edgecumbe Boarding	4,563,200		
13	School			
14	<b>State Facilities Maintenance</b>	<b>2,048,600</b>	<b>253,900</b>	<b>1,794,700</b>
15	State Facilities Maintenance	1,736,700		
16	EED State Facilities Rent	311,900		
17	<b>Alaska Library and Museums</b>	<b>7,879,000</b>	<b>5,735,400</b>	<b>2,143,600</b>
18	Library Operations	5,689,800		
19	Archives	747,300		
20	Museum Operations	1,441,900		
21	<b>Alaska Postsecondary</b>	<b>10,306,100</b>	<b>1,507,300</b>	<b>8,798,800</b>
22	<b>Education Commission</b>			
23	Program Administration	1,444,700		
24	Student Loan Operations	7,251,100		
25	WWAMI Medical Education	1,507,300		
26	Western Interstate	103,000		
27	Commission for Higher			
28	Education-Student Exchange			
29	Program			
30	*****		*****	
31	***** Department of Environmental Conservation *****			
32	*****		*****	
33	<b>Commissioner's Office</b>	<b>415,300</b>	<b>307,800</b>	<b>107,500</b>

**Chapter 94**

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Office of the Commissioner	415,300		
4	<b>Administration</b>	<b>3,112,100</b>	<b>823,800</b>	<b>2,288,300</b>
5	Administrative Services	3,112,100		
6	<b>Environmental Health</b>	<b>13,426,800</b>	<b>5,833,800</b>	<b>7,593,000</b>
7	Environmental Health	263,600		
8	Director			
9	Food Safety & Sanitation	3,590,300		
10	It is the intent of the legislature that FY03 will be used as a transition year to move food			
11	inspection responsibilities to local governments and that there will be no funding for food			
12	inspections in FY04.			
13	Laboratory Services	2,178,600		
14	Drinking Water	4,155,400		
15	Solid Waste Management	1,193,500		
16	Statewide Public Services	2,045,400		
17	<b>Air and Water Quality</b>	<b>11,486,800</b>	<b>3,898,600</b>	<b>7,588,200</b>
18	Air and Water Director	236,200		
19	Air Quality	5,926,000		
20	Water Quality	4,620,900		
21	Commercial Passenger Vessel	703,700		
22	Environmental Compliance			
23	Program			
24	<b>Non-Point Source Pollution</b>	<b>1,715,400</b>		<b>1,715,400</b>
25	<b>Control</b>			
26	Non-Point Source Pollution	1,715,400		
27	Control			
28	The Legislature intends that a total of \$750,000 will be transferred from DEC to the			
29	Department of Natural Resources as follows:			
30	\$250,000 to the Division of Forestry for Forest Practices Act activities;			
31	\$500,000 to the new BRU--Natural Resource Conservation and Development Board.			
32	<b>Spill Prevention and Response</b>	<b>15,898,300</b>		<b>15,898,300</b>
33	Spill Prevention and	202,400		

Chapter 94

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Response Director			
4	Contaminated Sites Program	7,287,600		
5	Industry Preparedness and	3,471,600		
6	Pipeline Operations			
7	Prevention and Emergency	3,144,300		
8	Response			
9	Response Fund Administration	1,792,400		
10	<b>Local Emergency Planning</b>		<b>326,100</b>	<b>326,100</b>
11	<b>Committees</b>			
12	Local Emergency Planning	326,100		
13	Committees			
14	<b>Facility Construction and</b>	<b>5,845,900</b>	<b>1,037,900</b>	<b>4,808,000</b>
15	<b>Operations</b>			
16	Facility Construction and	5,845,900		
17	Operations			
18	*****	*****		
19	***** Department of Fish and Game *****			
20	*****	*****		
21	<b>Commissioner's Office</b>	<b>572,800</b>	<b>256,100</b>	<b>316,700</b>
22	Commissioner's Office	879,100		
23	Agency-wide Unallocated	-306,300		
24	Reduction			
25	<b>Commercial Fisheries</b>	<b>49,313,400</b>	<b>25,039,400</b>	<b>24,274,000</b>
26	Southeast Region Fisheries	5,516,500		
27	Management			
28	The amount appropriated by this appropriation includes the unexpended and unobligated			
29	balance on June 30, 2002, of the Department of Fish and Game receipts from commercial			
30	fisheries test fishing operations receipts under AS 16.05.050(a)(15).			
31	Central Region Fisheries	6,265,800		
32	Management			
33	AYK Region Fisheries	4,281,600		

**Chapter 94**

		<b>Appropriation</b>		<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>	
1					
2					
3	Management				
4	Westward Region Fisheries	7,922,400			
5	Management				
6	Headquarters Fisheries	4,067,400			
7	Management				
8	Fisheries Development	2,296,500			
9	Commercial Fisheries	16,818,200			
10	Special Projects				
11	Commercial Fish Capital	1,898,000			
12	Improvement Position Costs				
13	Commercial Fish EVOS	247,000			
14	Restoration Projects				
15	<b>Sport Fisheries</b>		<b>28,576,900</b>	<b>20,000</b>	<b>28,556,900</b>
16	Sport Fisheries	24,039,100			
17	Sport Fisheries Special	4,537,800			
18	Projects				
19	<b>Crystal Lake Hatchery</b>		<b>192,700</b>		<b>192,700</b>
20	Crystal Lake Hatchery	192,700			
21	<b>Wildlife Conservation</b>		<b>27,721,000</b>	<b>32,300</b>	<b>27,688,700</b>
22	Wildlife Conservation	17,300,000			
23	Wildlife Conservation	5,036,300			
24	Restoration Program				
25	Wildlife Conservation	4,467,600			
26	Special Projects				
27	Wildlife Conservation	159,000			
28	Capital Improvement				
29	Position Costs				
30	Wildlife Conservation EVOS	547,500			
31	Restoration Projects				
32	Assert/Protect State's	210,600			
33	Rights				

Chapter 94

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Administration and Support</b>		<b>11,721,200</b>	<b>2,355,200</b>
4	Public Communications	136,900		
5	Administrative Services	5,305,400		
6	Boards of Fisheries and Game	1,266,600		
7	Advisory Committees	557,300		
8	State Subsistence	4,455,000		
9	<b>State Facilities Maintenance</b>		<b>1,272,200</b>	<b>181,800</b>
10	State Facilities Maintenance	1,008,800		
11	Fish and Game State	263,400		
12	Facilities Rent			
13	<b>Habitat</b>		<b>12,342,800</b>	<b>2,075,800</b>
14	Habitat	5,409,600		
15	Habitat Special Projects	3,313,000		
16	Exxon Valdez Restoration	3,620,200		
17	<b>Commercial Fisheries Entry</b>		<b>3,018,500</b>	<b>3,018,500</b>
18	<b>Commission</b>			
19	Commercial Fisheries Entry	3,018,500		
20	Commission			
21		*****	*****	
22		***** Office of the Governor *****		
23		*****	*****	
24	<b>Commissions/Special Offices</b>		<b>1,494,000</b>	<b>1,365,300</b>
25	Human Rights Commission	1,494,000		
26	<b>Executive Operations</b>		<b>8,632,000</b>	<b>8,617,400</b>
27	Executive Office	6,693,000		
28	Governor's House	348,500		
29	Contingency Fund	410,000		
30	Lieutenant Governor	893,900		
31	Equal Employment Opportunity	286,600		
32	<b>Office of the Governor State</b>		<b>453,900</b>	<b>453,900</b>
33	<b>Facilities Rent</b>			

Chapter 94

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Governor's Office State	453,900		
4	Facilities Rent			
5	<b>Office of Management and</b>		<b>1,649,000</b>	<b>1,649,000</b>
6	<b>Budget</b>			
7	Office of Management and	1,649,000		
8	Budget			
9	<b>Governmental Coordination</b>		<b>1,509,100</b>	<b>3,229,100</b>
10	Governmental Coordination	4,738,200		
11	<b>Elections</b>		<b>2,180,100</b>	
12	Elections	2,180,100		
13	<b>Agencywide Reductions</b>		<b>-804,600</b>	
14	Agency-wide Unallocated	-804,600		
15	Reduction			
16	*****		*****	
17	*****	<b>Department of Health and Social Services</b>		*****
18	*****		*****	
19	<b>Commissioner's Office</b>		<b>890,900</b>	<b>253,600</b>
20				<b>637,300</b>
21	No money appropriated in this appropriation may be expended for an abortion that is not a			
22	mandatory service required under AS 47.07.030(a). This statement is a statement of the			
23	purpose of this appropriation and is neither merely descriptive language nor a statement of			
24	legislative intent.			
25	Commissioner's Office	890,900		
26	<b>Public Assistance</b>		<b>138,434,200</b>	<b>86,926,400</b>
27	Alaska Temporary Assistance	48,406,100		<b>51,507,800</b>
28	Program			
29	Adult Public Assistance	54,357,500		
30	General Relief Assistance	1,061,400		
31	Old Age Assistance-Alaska	1,527,900		
32	Longevity Bonus (ALB) Hold			
33	Harmless			
	Permanent Fund Dividend	13,007,900		

Chapter 94

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Hold Harmless			
4	Energy Assistance Program	12,011,400		
5	Tribal Assistance Programs	8,062,000		
6	<b>Medical Assistance</b>	<b>790,306,800</b>	<b>144,352,600</b>	<b>645,954,200</b>
7	Medicaid Services	790,306,800		
8	No money appropriated in this appropriation may be expended for an abortion that is not a			
9	mandatory service required under AS 47.07.030(a).			
10	The money appropriated for Medical Assistance may be expended only for mandatory			
11	services required under Title XIX of the Social Security Act and for optional services offered			
12	by the state under the state plan for medical assistance that has been approved by the United			
13	States Department of Health and Human Services. This statement is a statement of the			
14	purpose of the appropriation for Medical Assistance and is neither merely descriptive			
15	language nor a statement of legislative intent.			
16	It is the intent of the legislature that the amount appropriated in this appropriation is the full			
17	amount that will be appropriated for Medical Assistance for the fiscal year ending June 30,			
18	2003. If the amount appropriated in this appropriation is not sufficient to cover the costs of			
19	Medical Assistance for all eligible persons, the department shall eliminate coverage for			
20	optional medical services that have a federal match and optionally eligible groups of			
21	individuals in accordance with AS 47.07.035. It is the intent of the Legislature that requests			
22	for supplemental appropriations for Medical Assistance for the fiscal year ending June 30,			
23	2003 will not be approved. This intent covers the budgeted reductions to Medicaid, but does			
24	not apply to any loss of funds that may occur if the department's "Fair Share" funding			
25	mechanism is not approved by the federal government.			
26	<b>Catastrophic and Chronic</b>	<b>2,000,000</b>	<b>2,000,000</b>	
27	<b>Illness Assistance</b>			
28	Catastrophic and Chronic	2,000,000		
29	Illness Assistance (AS			
30	47.08)			
31	<b>Public Assistance</b>	<b>53,460,200</b>	<b>18,251,800</b>	<b>35,208,400</b>
32	<b>Administration</b>			
33	Public Assistance	6,484,900		

**Chapter 94**

		<b>Appropriation</b>		<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
1					
2					
3	Administration				
4	Quality Control	1,082,000			
5	Public Assistance Field	25,544,100			
6	Services				
7	Public Assistance Data	4,756,100			
8	Processing				
9	Work Services	15,593,100			
10	<b>Child Care Benefits</b>		<b>33,102,000</b>	<b>3,000,000</b>	<b>30,102,000</b>
11	Child Care Benefits	33,102,000			
12	<b>Medical Assistance</b>		<b>39,328,000</b>	<b>9,491,600</b>	<b>29,836,400</b>
13	<b>Administration</b>				
14	Medical Assistance	2,100,400			
15	Administration				
16	Medicaid State Programs	19,080,100			
17	Health Purchasing Group	16,657,100			
18	Certification and Licensing	1,117,800			
19	Hearings and Appeals	372,600			
20	<b>Fraud Investigation</b>		<b>1,249,900</b>	<b>583,500</b>	<b>666,400</b>
21	Fraud Investigation	1,249,900			
22	<b>Children's Health Eligibility</b>		<b>2,588,300</b>	<b>844,600</b>	<b>1,743,700</b>
23	Children's Health	2,588,300			
24	Eligibility				
25	<b>Purchased Services</b>		<b>55,638,300</b>	<b>31,358,700</b>	<b>24,279,600</b>
26	Family Preservation	8,925,900			
27	Foster Care Base Rate	10,011,100			
28	Foster Care Augmented Rate	3,185,500			
29	Foster Care Special Need	3,101,300			
30	Foster Care Alaska Youth	150,000			
31	Initiative				
32	Subsidized Adoptions &	14,610,100			
33	Guardianship				

Chapter 94

		Appropriation	General	Other	
	Allocations	Items	Funds	Funds	
1					
2					
3	Residential Child Care	15,154,400			
4	Court Orders and	500,000			
5	Reunification Efforts				
6	<b>Family and Youth Services</b>	<b>30,185,100</b>	<b>11,446,700</b>	<b>18,738,400</b>	
7	Front Line Social Workers	24,115,100			
8	Family and Youth Services	4,849,600			
9	Management				
10	Family and Youth Services	1,220,400			
11	Training				
12	<b>Balloon Project</b>	<b>1,546,600</b>		<b>1,546,600</b>	
13	Balloon Project	1,546,600			
14	<b>Juvenile Justice</b>	<b>34,347,800</b>	<b>29,504,100</b>	<b>4,843,700</b>	
15	McLaughlin Youth Center	12,162,800			
16	Fairbanks Youth Facility	2,877,900			
17	Nome Youth Facility	700,800			
18	Johnson Youth Center	2,554,900			
19	Bethel Youth Facility	2,255,400			
20	Mat-Su Youth Facility	1,467,200			
21	Ketchikan Regional Youth	1,138,000			
22	Facility				
23	Delinquency Prevention	2,876,500			
24	Probation Services	8,314,300			
25	It is the intent of the legislature that the reduction made to Probation Services in Juvenile				
26	Justice be applied statewide on a caseload basis.				
27	<b>Children's Trust Programs</b>	<b>574,900</b>		<b>574,900</b>	
28	Children's Trust Programs	574,900			
29	<b>Human Services Community</b>	<b>1,278,400</b>	<b>205,400</b>	<b>1,073,000</b>	
30	<b>Matching Grant</b>				
31	Human Services Community	1,278,400			
32	Matching Grant				
33	<b>State Health Services</b>	<b>114,190,300</b>	<b>26,012,800</b>	<b>88,177,500</b>	

**Chapter 94**

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Nursing	19,660,600		
4	Women, Infants and Children	21,820,600		
5	Maternal, Child, and Family	15,449,400		
6	Health			
7	Healthy Families	1,240,600		
8	Public Health	3,301,300		
9	Administrative Services			
10	Epidemiology	12,619,000		
11	Bureau of Vital Statistics	1,922,000		
12	Health Information & System	692,500		
13	Support			
14	Community Health/Emergency	17,834,200		
15	Medical Services			
16	Community Health Grants	5,997,700		
17	Emergency Medical Services	1,760,100		
18	Grants			
19	State Medical Examiner	1,234,400		
20	Infant Learning Program	1,049,300		
21	Grants			
22	Public Health Laboratories	5,096,500		
23	Tobacco Prevention and	4,512,100		
24	Control			
25	<b>Alcohol and Drug Abuse</b>	<b>26,906,400</b>	<b>10,061,300</b>	<b>16,845,100</b>
26	<b>Services</b>			
27	Alcohol and Drug Abuse	1,111,700		
28	Administration			
29	Alcohol Safety Action	1,546,900		
30	Program (ASAP)			
31	Alcohol and Drug Abuse	11,938,200		
32	Treatment Grants			
33	AK Fetal Alcohol Syndrome	6,432,400		

## Chapter 94

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Program			
4	Community Action Prevention	5,552,200		
5	& Intervention Grants			
6	Rural Services and Suicide	325,000		
7	Prevention			
8	<b>Community Mental Health Grants</b>		<b>5,437,200</b>	<b>5,437,200</b>
9	General Community Mental	64,000		
10	Health Grants			
11	Psychiatric Emergency	1,343,000		
12	Services			
13	Services to the Chronically	2,110,600		
14	Mentally Ill			
15	Designated Evaluation and	724,900		
16	Treatment			
17	Services for Seriously	1,194,700		
18	Emotionally Disturbed Youth			
19	<b>Community Developmental</b>		<b>885,300</b>	<b>47,800</b>
20	<b>Disabilities Grants</b>			<b>837,500</b>
21	Community Developmental	885,300		
22	Disabilities Grants			
23	<b>Institutions and</b>		<b>15,002,300</b>	<b>282,700</b>
24	<b>Administration</b>			<b>14,719,600</b>
25	Mental Health/Developmental	4,474,700		
26	Disabilities Administration			
27	Alaska Psychiatric Institute	10,527,600		
28	<b>Mental Health Trust Boards</b>		<b>1,890,100</b>	<b>1,890,100</b>
29	Alaska Mental Health Board	21,300		
30	Governor's Council on	1,868,800		
31	Disabilities and Special			
32	Education			
33	<b>Administrative Services</b>		<b>6,593,000</b>	<b>2,955,000</b>
				<b>3,638,000</b>

**Chapter 94**

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Personnel and Payroll	1,613,600		
4	Administrative Support	3,700,600		
5	Services			
6	Health Planning &	999,600		
7	Facilities Management			
8	Audit	279,200		
9	<b>Facilities Maintenance</b>	<b>3,328,000</b>	<b>452,200</b>	<b>2,875,800</b>
10	Facilities Maintenance	2,584,900		
11	HSS State Facilities Rent	743,100		
12	* * * * *		* * * * *	
13	* * * * * <b>Department of Labor and Workforce Development</b> * * * * *			
14	* * * * *		* * * * *	
15	<b>Office of the Commissioner</b>	<b>15,244,400</b>	<b>3,495,400</b>	<b>11,749,000</b>
16	Commissioner's Office	680,600		
17	Alaska Human Resources	749,500		
18	Investment Council			
19	Alaska Labor Relations	338,300		
20	Agency			
21	Fishermens Fund	1,312,200		
22	Workers' Compensation	2,609,800		
23	Second Injury Fund	3,182,500		
24	Wage and Hour Administration	1,377,400		
25	Mechanical Inspection	1,408,500		
26	Occupational Safety and	3,477,200		
27	Health			
28	Alaska Safety Advisory	108,400		
29	Council			
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2002, of the Department of Labor and Workforce Development, Alaska			
32	Safety Advisory Council receipts under AS 18.60.840.			
33	<b>Employment Security</b>	<b>82,916,600</b>	<b>3,136,700</b>	<b>79,779,900</b>

Chapter 94

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Employment Services	18,306,200		
4	Unemployment Insurance	17,988,500		
5	Job Training Programs	30,098,800		
6	Adult Basic Education	2,711,000		
7	DOL State Facilities Rent	246,500		
8	Data Processing	6,452,400		
9	Management Services	3,084,900		
10	Labor Market Information	4,028,300		
11	<b>Vocational Rehabilitation</b>	<b>23,073,500</b>	<b>4,143,200</b>	<b>18,930,300</b>
12	Client Services	12,296,300		
13	Federal Training Grant	56,300		
14	Vocational Rehabilitation	1,471,600		
15	Administration			
16	Independent Living	1,592,800		
17	Rehabilitation			
18	Disability Determination	5,127,600		
19	Special Projects	1,766,500		
20	Assistive Technology	567,700		
21	Americans With Disabilities	194,700		
22	Act (ADA)			
23		*****	*****	
24		***** Department of Law *****		
25		*****	*****	
26	<b>Office of the Attorney General</b>	<b>-160,100</b>	<b>-160,100</b>	
27	Office of the Attorney	344,800		
28	General			
29	Agency-wide Unallocated	-504,900		
30	Reduction			
31	<b>Criminal Division</b>	<b>15,714,400</b>	<b>13,558,800</b>	<b>2,155,600</b>
32	First Judicial District	1,261,800		
33	Second Judicial District	882,400		

**Chapter 94**

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Third Judicial District:	3,650,000		Funds
4	Anchorage			
5	Third Judicial District:	2,467,000		
6	Outside Anchorage			
7	Fourth Judicial District	3,145,000		
8	Criminal Justice Litigation	1,727,000		
9	Criminal Appeals/Special	2,831,200		
10	Litigation Component			
11	Unallocated Reduction	-250,000		
12	The unallocated reduction in this appropriation is not a department-wide, agency-wide, or			
13	branch-wide unallocated reduction and may not be allocated to other appropriations made in			
14	this section.			
15	<b>Civil Division</b>	<b>24,402,800</b>	<b>7,244,600</b>	<b>17,158,200</b>
16	Deputy Attorney General's	200,200		
17	Office			
18	Collections and Support	1,902,900		
19	Commercial Section	2,000,900		
20	Environmental Law	1,241,300		
21	Fair Business Practices	1,712,900		
22	The amount appropriated by this appropriation includes the unexpended and unobligated			
23	balance on June 30, 2002, of designated program receipts and general fund program receipts			
24	of the Department of Law, fair business practices section.			
25	Governmental Affairs Section	3,551,800		
26	Human Services Section	3,964,900		
27	Legislation/Regulations	513,100		
28	Natural Resources	1,311,500		
29	Oil, Gas and Mining	2,919,100		
30	Special Litigation	2,421,200		
31	Transportation Section	2,143,800		
32	Timekeeping and Support	769,200		
33	Unallocated Reduction	-250,000		

Chapter 94

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	The unallocated reduction in this appropriation is not a department-wide, agency-wide, or		
4	branch-wide unallocated reduction and may not be allocated to other appropriations made in		
5	this section.		
6	<b>Statehood Defense</b>	<b>1,114,500</b>	<b>1,114,500</b>
7	Statehood Defense	1,114,500	
8	<b>Oil and Gas Litigation and</b>	<b>4,198,300</b>	<b>2,721,300</b>
9	<b>Legal Services</b>		<b>1,477,000</b>
10	Oil & Gas Litigation	4,345,100	
11	Oil & Gas Legal Services	295,700	
12	Unallocated Reduction	-442,500	
13	The unallocated reduction in this appropriation is not a department-wide, agency-wide, or		
14	branch-wide unallocated reduction and may not be allocated to other appropriations made in		
15	this section.		
16	<b>Administration and Support</b>	<b>1,281,700</b>	<b>590,000</b>
17	Administrative Services	1,281,700	<b>691,700</b>
18	*****		*****
19	*****	***** Department of Military and Veterans Affairs *****	
20	*****		*****
21	<b>Commissioner's Office</b>	<b>1,607,700</b>	<b>930,800</b>
22	Office of the Commissioner	1,721,100	<b>676,900</b>
23	Agency-wide Unallocated	-113,400	
24	Reduction		
25	It is the intent of the legislature that the Department of Military and Veterans Affairs		
26	eliminate the Assistant Adjutant General - Air Guard position, and not eliminate the State		
27	National Missile Defense Coordinator position.		
28	<b>Disaster Planning and Control</b>	<b>4,584,200</b>	<b>694,300</b>
29	Disaster Planning & Control	4,584,200	<b>3,889,900</b>
30	<b>Local Emergency Planning</b>	<b>493,200</b>	<b>69,800</b>
31	<b>Committee Grants</b>		<b>423,400</b>
32	Local Emergency Planning	493,200	
33	Committee		

**Chapter 94**

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Alaska National Guard</b>	23,611,600	4,766,400	18,845,200
4	National Guard Military	544,000		
5	Headquarters			
6	Army Guard Facilities	11,860,600		
7	Maintenance			
8	Air Guard Facilities	5,850,600		
9	Maintenance			
10	State Active Duty	320,000		
11	Alaska Military Youth	4,777,700		
12	Academy			
13	Starbase	258,700		
14	<b>Alaska National Guard Benefits</b>	1,601,000	1,601,000	
15	Educational Benefits	278,500		
16	Retirement Benefits	1,322,500		
17	<b>Veterans' Affairs</b>	646,000	646,000	
18	Veterans' Services	646,000		
19	*****	*****		
20	***** Department of Natural Resources *****			
21	*****	*****		
22	<b>Commissioner's Office</b>	223,000	167,200	55,800
23	Commissioner's Office	561,100		
24	Agency-wide Unallocated	-338,100		
25	Reduction			
26	<b>Management and Administration</b>	3,872,500	1,495,300	2,377,200
27	Administrative Services	2,257,300		
28	Public Services Office	388,900		
29	Trustee Council Projects	1,226,300		
30	<b>Information/Data Management</b>	6,406,200	2,238,800	4,167,400
31	Recorder's Office/Uniform	3,045,800		
32	Commercial Code			
33	Information Resource	2,527,700		

Chapter 94

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Management			
4	Interdepartmental Data	832,700		
5	Processing Chargeback			
6	<b>Resource Development</b>		<b>750,000</b>	<b>750,000</b>
7	Development - Special	500,000		
8	Projects			
9	Emergency Firefighters	250,000		
10	Non-Emergency Projects			
11	<b>Forestry Management and</b>		<b>6,598,700</b>	<b>2,929,000</b>
12	<b>Development</b>			
13	Forest Management and	9,527,700		
14	Development			
15	The amount appropriated by this appropriation includes the unexpended and unobligated			
16	balance on June 30, 2002, of the timber receipts account (AS 38.05.110).			
17	It is the intent of the legislature that the general fund reduction in Forestry Management and			
18	Development is not to be used for reductions in the Forest Practices or the Fire Preparedness			
19	activities.			
20	<b>Oil and Gas Development</b>		<b>4,141,000</b>	<b>7,739,100</b>
21	Oil & Gas Development	5,703,200		
22	It is the intent of the legislature that the division allocate the general fund incremental funding			
23	between the requesting components to maximize the State's revenue enhancement.			
24	Pipeline Coordinator	3,934,400		
25	Gas Pipeline Office	2,242,500		
26	<b>Minerals, Land, and Water</b>		<b>9,714,800</b>	<b>7,815,800</b>
27	<b>Development</b>			
28	Geological Development	4,138,600		
29	Water Development	1,368,100		
30	Claims, Permits & Leases	7,395,300		
31	Land Sales & Municipal	3,047,000		
32	Entitlements			
33	Title Acquisition & Defense	1,097,700		

Chapter 94

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Director's Office/Mining,	483,900		
4	Land, & Water			
5	<b>Parks and Recreation</b>	<b>8,852,000</b>	<b>4,840,300</b>	<b>4,011,700</b>
6	<b>Management</b>			
7	It is the intent of the legislature that in spite of reductions in parks service funds, that no parks			
8	be closed, but that services be reduced.			
9	State Historic Preservation	1,349,600		
10	Program			
11	Parks Management	5,466,700		
12	Parks & Recreation Access	2,035,700		
13	<b>Agricultural Development</b>	<b>3,722,600</b>	<b>16,000</b>	<b>3,706,600</b>
14	Agricultural Development	1,195,400		
15	North Latitude Plant	2,527,200		
16	Material Center			
17	<b>Agricultural Revolving Loan</b>	<b>743,900</b>		<b>743,900</b>
18	<b>Program Administration</b>			
19	Agriculture Revolving Loan	743,900		
20	Program Administration			
21	<b>RS2477 Navigability</b>	<b>115,000</b>	<b>115,000</b>	
22	<b>Assertions &amp; Litigation</b>			
23	<b>Support</b>			
24	RS 2477/Navigability	115,000		
25	Assertions and Litigation			
26	Support			
27	<b>Facilities Maintenance</b>	<b>2,577,000</b>	<b>1,372,200</b>	<b>1,204,800</b>
28	Facilities Maintenance	1,100,000		
29	Fairbanks Office Building	103,600		
30	Chargeback			
31	DNR State Facilities Rent	1,373,400		
32	<b>Fire Suppression</b>	<b>8,551,400</b>	<b>3,229,600</b>	<b>5,321,800</b>
33	Fire Suppression	8,551,400		

Chapter 94

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Natural Resource Conservation</b>			<b>589,500</b>
4	<b>and Development Board</b>			
5	Conservation and	114,500		
6	Development Board			
7	Grants to Soil and Water	475,000		
8	Conservation Districts			
9	*****		*****	
10	*****	<b>Department of Public Safety</b>	*****	
11	*****		*****	
12	<b>Office of the Commissioner</b>		<b>-1,107,300</b>	<b>-1,107,300</b>
13	Commissioner's Office	567,600		
14	Agency-wide Unallocated	-1,674,900		
15	Reduction			
16	<b>Fish and Wildlife Protection</b>		<b>17,894,800</b>	<b>16,083,500</b>
17	Enforcement and	11,841,000		
18	Investigative Services Unit			
19	Director's Office	267,200		
20	Aircraft Section	2,603,800		
21	Marine Enforcement	3,182,800		
22	<b>Fire Prevention</b>		<b>3,278,800</b>	<b>1,353,600</b>
23	Fire Prevention Operations	2,220,100		
24	Fire Service Training	1,058,700		
25	<b>Alaska Fire Standards Council</b>		<b>223,500</b>	<b>223,500</b>
26	Alaska Fire Standards	223,500		
27	Council			
28	The amount appropriated by this appropriation includes the unexpended and unobligated			
29	balance on June 30, 2002, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
30	<b>Alaska State Troopers</b>		<b>15,396,300</b>	<b>8,387,800</b>
31	Special Projects	3,670,200		
32	Criminal Investigations	3,136,100		
33	Bureau			

**Chapter 94**

	<b>Appropriation</b>		<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Director's Office	687,500		
4	Judicial Services-Anchorage	2,088,500		
5	Prisoner Transportation	1,476,700		
6	Search and Rescue	368,100		
7	Rural Trooper Housing	712,900		
8	Narcotics Task Force	3,256,300		
9	<b>Alaska State Trooper</b>		<b>37,993,100</b>	<b>1,165,800</b>
10	<b>Detachments</b>			
11	Alaska State Trooper	37,993,100		
12	Detachments			
13	<b>Village Public Safety Officer</b>		<b>8,776,000</b>	
14	<b>Program</b>			
15	Contracts	6,398,400		
16	Support	2,189,800		
17	Administration	187,800		
18	<b>Alaska Police Standards</b>		<b>967,000</b>	<b>967,000</b>
19	<b>Council</b>			
20	Alaska Police Standards	967,000		
21	Council			
22	The amount appropriated by this appropriation includes the unexpended and unobligated			
23	balance on June 30, 2002, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
24	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
25	<b>Violent Crimes Compensation</b>		<b>1,584,300</b>	<b>1,584,300</b>
26	<b>Board</b>			
27	Violent Crimes Compensation	1,584,300		
28	Board			
29	<b>Council on Domestic Violence</b>		<b>367,200</b>	<b>9,358,000</b>
30	<b>and Sexual Assault</b>			
31	Council on Domestic	9,725,200		
32	Violence and Sexual Assault			
33	<b>Batterers Intervention Program</b>		<b>120,000</b>	<b>200,000</b>

Chapter 94

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Batterers Intervention	320,000		
4	Program			
5	<b>Statewide Support</b>	<b>8,583,100</b>	<b>4,110,800</b>	<b>4,472,300</b>
6	Training Academy	1,485,100		
7	Administrative Services	848,100		
8	Alaska Wing Civil Air Patrol	503,100		
9	Alaska Public Safety	2,091,700		
10	Information Network			
11	Alaska Criminal Records and	3,655,100		
12	Identification			
13	The amount appropriated by this appropriation includes the unexpended and unobligated			
14	balance on June 30, 2002, of the receipts collected by the Department of Public Safety from			
15	the Alaska automated fingerprint system under AS 44.41.025(b).			
16	<b>Laboratory Services</b>	<b>2,570,900</b>	<b>2,427,800</b>	<b>143,100</b>
17	Laboratory Services	2,570,900		
18	<b>Statewide Facility Maintenance</b>	<b>608,800</b>		<b>608,800</b>
19	Facility Maintenance	608,800		
20	<b>DPS State Facilities Rent</b>	<b>121,700</b>	<b>121,700</b>	
21	DPS State Facilities Rent	121,700		
22	<b>Victims for Justice</b>	<b>246,000</b>	<b>246,000</b>	
23	Victims for Justice	246,000		
24	*****	*****		
25	***** Department of Revenue *****			
26	*****	*****		
27	<b>Child Support Enforcement</b>	<b>18,773,400</b>	<b>118,600</b>	<b>18,654,800</b>
28	Child Support Enforcement	18,773,400		
29	<b>Alcohol Beverage Control Board</b>	<b>711,200</b>	<b>711,200</b>	
30	Alcohol Beverage Control	711,200		
31	Board			
32	<b>Municipal Bond Bank Authority</b>	<b>522,700</b>		<b>522,700</b>
33	Municipal Bond Bank	522,700		

Chapter 94

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Authority			
4	<b>Permanent Fund Corporation</b>	7,364,800		7,364,800
5	Permanent Fund Corporation	7,364,800		
6	<b>PFC Custody and Management</b>	43,585,800		43,585,800
7	<b>Fees</b>			
8	PFC Custody and Management	43,585,800		
9	Fees			
10	<b>Alaska Housing Finance</b>	39,060,100		39,060,100
11	<b>Corporation</b>			
12	Alaska Housing Finance	39,060,100		
13	Corporation Operations			
14	<b>Anchorage State Office</b>	1,228,100		1,228,100
15	<b>Building</b>			
16	Anchorage State Office	1,228,100		
17	Building			
18	<b>Alaska Mental Health Trust</b>	354,000		354,000
19	<b>Authority</b>			
20	Alaska Mental Health Trust	354,000		
21	Authority			
22	<b>Revenue Operations</b>	13,651,300	7,632,100	6,019,200
23	Treasury Management	3,539,000		
24	Alaska State Pension	3,374,200		
25	Investment Board			
26	Tax Division	6,738,100		
27	<b>ASPIB Bank Custody and</b>	27,913,600		27,913,600
28	<b>Management Fees</b>			
29	ASPIB Bank Custody and	27,913,600		
30	Management Fees			
31	<b>Administration and Support</b>	2,251,500	621,200	1,630,300
32	Commissioner's Office	982,100		
33	Administrative Services	1,180,300		

Chapter 94

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	REV State Facilities Rent	223,000		
4	Agency-wide Unallocated	-133,900		
5	Reduction			
6	The general fund/program receipts portion of this unallocated reduction is to be spread among			
7	the Alcohol Beverage Control Board, Treasury Management and Tax Division only.			
8	<b>Permanent Fund Dividend</b>	<b>5,276,700</b>		<b>5,276,700</b>
9	Permanent Fund Dividend	5,276,700		
10	*****		*****	
11	*****	<b>Department of Transportation/Public Facilities</b>	*****	
12	*****		*****	
13	<b>Commissioner's Office</b>	<b>-895,100</b>	<b>-1,198,100</b>	<b>303,000</b>
14	Commissioner's Office	971,900		
15	Agency-wide Unallocated	-1,867,000		
16	Reduction			
17	<b>Administration and Support</b>	<b>17,027,500</b>	<b>6,839,600</b>	<b>10,187,900</b>
18	Contracting, Procurement	491,700		
19	and Appeals			
20	Transportation Management	340,000		
21	and Security			
22	Equal Employment and Civil	670,900		
23	Rights			
24	Internal Review	754,200		
25	Statewide Administrative	1,791,900		
26	Services			
27	Statewide Information	1,942,400		
28	Systems			
29	State Equipment Fleet	2,628,100		
30	Administration			
31	Regional Administrative	3,647,600		
32	Services			
33	Central Region Support	819,900		

**Chapter 94**

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Services				
4	Northern Region Support	1,081,100			
5	Services				
6	Southeast Region Support	2,182,000			
7	Services				
8	Statewide Aviation	677,700			
9	<b>Planning</b>		<b>6,195,400</b>	<b>335,100</b>	<b>5,860,300</b>
10	Statewide Planning	2,917,500			
11	Central Region Planning	1,320,100			
12	Northern Region Planning	1,315,700			
13	Southeast Region Planning	642,100			
14	<b>Design and Engineering</b>		<b>38,329,900</b>	<b>1,890,400</b>	<b>36,439,500</b>
15	Services				
16	Statewide Design and	8,670,300			
17	Engineering Services				
18	Central Design and	12,489,000			
19	Engineering Services				
20	Northern Design and	10,817,500			
21	Engineering Services				
22	Southeast Design and	6,353,100			
23	Engineering Services				
24	<b>Construction and Capital</b>		<b>31,830,700</b>	<b>728,900</b>	<b>31,101,800</b>
25	<b>Improvement Program Support</b>				
26	Central Region Construction	15,268,400			
27	and CIP Support				
28	Northern Region	11,900,700			
29	Construction and CIP Support				
30	Southeast Region	4,661,600			
31	Construction				
32	<b>Statewide Facility</b>		<b>13,286,600</b>	<b>10,151,300</b>	<b>3,135,300</b>
33	<b>Maintenance and Operations</b>				

Chapter 94

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Central Region Facilities	3,489,600		
4	Northern Region Facilities	7,672,900		
5	Southeast Region Facilities	851,500		
6	Central Region Leasing and	655,000		
7	Property Management			
8	Northern Region Leasing and	617,600		
9	Property Management			
10	<b>Traffic Signal Management</b>	<b>1,506,000</b>	<b>1,506,000</b>	
11	Traffic Signal Management	1,506,000		
12	<b>State Equipment Fleet</b>	<b>20,346,400</b>		<b>20,346,400</b>
13	Central Region State	7,861,200		
14	Equipment Fleet			
15	Northern Region State	10,679,800		
16	Equipment Fleet			
17	Southeast Region State	1,805,400		
18	Equipment Fleet			
19	<b>Measurement Standards &amp;</b>	<b>4,879,000</b>	<b>1,987,300</b>	<b>2,891,700</b>
20	<b>Commercial Vehicle Enforcement</b>			
21	Measurement Standards &	4,867,600		
22	Commercial Vehicle			
23	Enforcement			
24	DOT State Facilities Rent	11,400		
25	<b>Highways and Aviation</b>	<b>86,773,100</b>	<b>74,998,200</b>	<b>11,774,900</b>
26	Central Region Highways and	36,240,900		
27	Aviation			
28	Northern Region Highways	40,298,200		
29	and Aviation			
30	Southeast Region Highways	10,234,000		
31	and Aviation			
32	The appropriation for Highways and Aviation shall lapse into the general fund on August 31,			
33	2003.			

Chapter 94

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	<b>Northern Region Road Openings</b>	<b>316,000</b>	<b>316,000</b>	
4	Northern Region Road	316,000		
5	Openings			
6	It is the intent of the legislature to assure that the Northern Region highways are opened in the			
7	spring and do not receive a disproportionate cut of service relative to other areas. Therefore,			
8	funding for this purpose is being placed in a separate appropriation.			
9	<b>North Kenai Maintenance</b>	<b>385,400</b>	<b>385,400</b>	
10	<b>Station</b>			
11	North Kenai Maintenance	385,400		
12	Station			
13	<b>International Airports</b>	<b>45,698,400</b>		<b>45,698,400</b>
14	International Airport	381,200		
15	Systems Office			
16	Anchorage Airport	6,574,100		
17	Administration			
18	Anchorage Airport Facilities	10,322,300		
19	Anchorage Airport Field and	9,273,500		
20	Equipment Maintenance			
21	Anchorage Airport Operations	2,205,400		
22	Anchorage Airport Safety	6,209,400		
23	Fairbanks Airport	1,630,300		
24	Administration			
25	Fairbanks Airport Facilities	2,392,600		
26	Fairbanks Airport Field and	3,066,200		
27	Equipment Maintenance			
28	Fairbanks Airport Operations	1,173,800		
29	Fairbanks Airport Safety	2,469,600		
30	<b>Marine Highway System</b>	<b>85,163,100</b>		<b>85,163,100</b>
31	Marine Vessel Operations	73,578,400		
32	Marine Engineering	2,201,000		
33	Overhaul	1,698,400		

Chapter 94

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Reservations and Marketing	2,121,600		
4	Southeast Shore Operations	3,073,100		
5	Southwest Shore Operations	1,110,400		
6	Vessel Operations Management	1,380,200		
7	*****	*****		
8	***** University of Alaska *****			
9	*****	*****		
10	<b>University of Alaska</b>	<b>611,423,500</b>	<b>205,614,200</b>	<b>405,809,300</b>
11	Budget Reductions/Additions	60,590,700		
12	- Systemwide			
13	Statewide Services	34,908,200		
14	Statewide Networks (ITS)	11,757,500		
15	Anchorage Campus	151,597,500		
16	Kenai Peninsula College	6,788,200		
17	Kodiak College	2,716,600		
18	Matanuska-Susitna College	4,974,400		
19	Prince William Sound	5,118,400		
20	Community College			
21	Cooperative Extension	6,781,900		
22	Service			
23	Bristol Bay Campus	1,677,200		
24	Chukchi Campus	1,084,500		
25	Fairbanks Campus	164,839,100		
26	Fairbanks Organized Research	105,369,100		
27	Interior-Aleutians Campus	2,286,700		
28	Kuskokwim Campus	3,839,600		
29	Northwest Campus	2,189,600		
30	Rural College	4,598,800		
31	Tanana Valley Campus	5,889,800		
32	Juneau Campus	25,349,700		
33	Ketchikan Campus	4,138,900		

Chapter 94

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Sitka Campus	4,927,100		
4	*****	*****		
5	***** Alaska Court System *****			
6	*****	*****		
7	<b>Alaska Court System</b>	<b>52,964,200</b>	<b>52,260,100</b>	<b>704,100</b>
8	Appellate Courts	4,212,800		
9	Trial Courts	42,579,900		
10	Administration and Support	6,559,500		
11	Agency-wide Unallocated	-388,000		
12	Reduction			
13	<b>Commission on Judicial Conduct</b>	<b>241,000</b>	<b>241,000</b>	
14	Commission on Judicial	241,000		
15	Conduct			
16	<b>Judicial Council</b>	<b>796,600</b>	<b>796,600</b>	
17	Judicial Council	766,600		
18	Courtwatch	30,000		
19	*****	*****		
20	***** Legislature *****			
21	*****	*****		
22	<b>Budget and Audit Committee</b>	<b>8,066,300</b>	<b>7,816,300</b>	<b>250,000</b>
23	Legislative Audit	3,033,200		
24	Ombudsman	532,500		
25	Legislative Finance	3,806,000		
26	Committee Expenses	571,900		
27	Legislature State	122,700		
28	Facilities Rent			
29	<b>Unallocated Reduction</b>	<b>-200,000</b>	<b>-200,000</b>	
30	Agency-wide Unallocated	-200,000		
31	Reduction			
32	<b>Legislative Council</b>	<b>23,059,500</b>	<b>22,485,200</b>	<b>574,300</b>
33	Salaries and Allowances	4,433,800		

Chapter 94

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Administrative Services	7,777,200		
4	Session Expenses	6,355,500		
5	Council and Subcommittees	2,060,100		
6	Legal and Research Services	2,298,300		
7	Select Committee on Ethics	134,600		
8	<b>Legislative Operating Budget</b>		<b>6,457,300</b>	<b>6,457,300</b>
9	Legislative Operating Budget	6,457,300		

(SECTION 2 OF THIS ACT BEGINS ON PAGE 42)

**Chapter 94**

1 \* **Sec. 2** The following appropriation items are for operating expenditures from the general  
 2 fund or other funds as set out in the fiscal year 2003 budget summary by funding source to the  
 3 state agencies named and for the purposes set out in the new legislation for the fiscal year  
 4 beginning July 1, 2002 and ending June 30, 2003. The appropriation items contain funding  
 5 for legislation assumed to have passed during the second session of the twenty-second  
 6 legislature and are to be considered part of the agency operating budget. Should a measure  
 7 listed in this section either fail to pass, its substance fail to be incorporated in some other  
 8 measure, or be vetoed by the governor, the appropriation for that measure shall lapse. A  
 9 department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in  
 10 the New Legislation section may be allocated among the appropriations made in this section  
 11 to that department, agency, or branch.

	Appropriation	General	Other
	Items	Funds	Funds
14 HB 4 Omnibus Drunk Driving Amendments 15 appropriated to Department of Administration	195,000	195,000	
16 HB 4 Omnibus Drunk Driving Amendments 17 appropriated to Department of Corrections	100,000	100,000	
18 HB 4 Omnibus Drunk Driving Amendments 19 appropriated to Department of Law	138,000	138,000	
20 HB 4 Omnibus Drunk Driving Amendments 21 appropriated to Department of Public Safety	105,500	105,500	
22 HB 27 License Home Inspectors appropriated 23 to Department of Community and Economic 24 Development	64,500		64,500
25 HB 51 Legislative Approval of Seafood/Food 26 Safety Lab appropriated to Department of Revenue	18,000	18,000	
27 HB 53 Seismic Hazards Safety Commission 28 appropriated to Office of the Governor	33,500	33,500	
29 HB 56 Minimum Wage appropriated to 30 Department of Health and Social Services	-201,900		-201,900
31 HB 96 Acquiring Jesse Lee Home appropriated	45,000	45,000	

## Chapter 94

	Appropriation	General	Other
	Items	Funds	Funds
1			
2			
3	to Department of Natural Resources		
4	HB 128 Approval for Employment of Minors	22,500	22,500
5	appropriated to Department of Labor and		
6	Workforce Development		
7	HB 162 Absences Under Longevity Bonus	-146,700	-146,700
8	Program appropriated to Department of		
9	Administration		
10	HB 208 Aquatic Farming of Shellfish	122,500	122,500
11	appropriated to Department of Fish and Game		
12	HB 208 Aquatic Farming of Shellfish	98,300	98,300
13	appropriated to Department of Natural Resources		
14	HB 225 Alcoholic Beverage Tax appropriated	3,600,000	3,600,000
15	to Department of Health and Social Services		
16	HB 225 Alcoholic Beverage Tax appropriated	74,500	74,500
17	to Department of Revenue		
18	HB 239 Vocational Education Pilot Program	150,000	150,000
19	appropriated to Department of Education and		
20	Early Development		
21	HB 262 Certain State Program Receipts	-5,636,200	5,636,200
22	appropriated to Department of Administration		
23	HB 262 Certain State Program Receipts	500,000	500,000
24	appropriated to Department of Community and		
25	Economic Development		
26	HB 262 Certain State Program Receipts	-851,300	851,300
27	appropriated to Department of Education and		
28	Early Development		
29	HB 262 Certain State Program Receipts	-1,424,500	1,424,500
30	appropriated to Department of Health and Social		
31	Services		
32	HB 262 Certain State Program Receipts	234,600	-1,041,200
33	appropriated to Department of Labor and		1,275,800

**Chapter 94**

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Workforce Development		
4	HB 262 Certain State Program Receipts	-170,600	170,600
5	appropriated to Department of Public Safety		
6	HB 262 Certain State Program Receipts	-3,820,000	3,820,000
7	appropriated to Department of Transportation/		
8	Public Facilities		
9	HB 344 Increasing Fees for Drivers Licenses,	500,000	500,000
10	Instruction Permits appropriated to Department		
11	of Administration		
12	HB 382 Clean up of illegal drug sites	12,000	12,000
13	appropriated to Department of Environmental		
14	Conservation		
15	HB 443 Tattooing and Body Piercing	3,300	2,000
16	appropriated to Department of Environmental		1,300
17	Conservation		
18	HB 498 Whittier Private Prison appropriated	165,500	165,500
19	to Department of Corrections		
20	SB 37 Physician Negotiations with Health	119,500	119,500
21	Insurance appropriated to Department of Law		
22	SB 140 Small Water Power Development	36,100	36,100
23	Projects appropriated to Department of		
24	Community and Economic Development		
25	SB 140 Small Water Power Development	19,500	19,500
26	Projects appropriated to Department of Fish and		
27	Game		
28	SB 140 Small Water Power Development	24,000	24,000
29	Projects appropriated to Department of Natural		
30	Resources		
31	SB 180 State Employee Pay Differentials	36,000	36,000
32	appropriated to Alaska Court System		
33	SB 219 Fed/State Navigable Waters Commission	200,000	200,000

**Chapter 94**

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
1		<b>Items</b>	<b>Funds</b>	<b>Funds</b>
2				
3	appropriated to Department of Natural Resources			
4	SB 222 Requires Slow Drivers to Pull Over	30,000	30,000	
5	appropriated to Department of Transportation/			
6	Public Facilities			
7	SB 252 Employment and Training Program/Board	91,200		91,200
8	appropriated to Department of Labor and			
9	Workforce Development			
10	SB 268 Guaranteed Revenue Bonds for Veterans	1,500	1,500	
11	appropriated to Office of the Governor			
12	SB 299 Workers Compensation Board Panels	5,000		5,000
13	appropriated to Department of Labor and			
14	Workforce Development			
15	SB 326 Wastewater Discharge Program	172,200	109,100	63,100
16	appropriated to Department of Environmental			
17	Conservation			
18	SB 345 School Services for Disabled Students	1,854,700	1,854,700	
19	appropriated to Department of Education and			
20	Early Development			
21	SB 345 School Services for Disabled Students	925,500	52,100	873,400
22	appropriated to Department of Health and Social			
23	Services			
24	SB 345 School Services for Disabled Students	641,500	-1,505,100	2,146,600
25	appropriated to Department of Military and			
26	Veterans Affairs			
27	SB 359 Municipal Organization Grants/LBC	250,000	250,000	
28	Study appropriated to Department of Community			
29	and Economic Development			
30	SCR 28 Joint Legis Salmon Industry Task	258,000	258,000	
31	Force appropriated to Legislature			
32	(SECTION 3 OF THIS ACT BEGINS ON PAGE 46)			

## Chapter 94

1 \* **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1  
2 and sec. 2 of this Act.

3 **Department of Administration**

4	Federal Receipts	9,022,700
5	General Fund Match	1,291,400
6	General Fund Receipts	128,492,700
7	General Fund/Program Receipts	6,352,200
8	Inter-Agency Receipts	49,014,400
9	Benefits Systems Receipts	17,435,100
10	FICA Administration Fund Account	143,000
11	Public Employees Retirement Fund	5,674,100
12	Surplus Property Revolving Fund	409,500
13	Teachers Retirement System Fund	2,252,900
14	Judicial Retirement System	28,400
15	National Guard Retirement System	100,500
16	Capital Improvement Project Receipts	131,400
17	Information Services Fund	33,896,900
18	Statutory Designated Program Receipts	1,542,100
19	Public Building Fund	5,654,700
20	Receipt Supported Services	12,870,600
21	Alaska Oil & Gas Conservation Commission Receipts	4,046,200
22	*** Total Agency Funding ***	\$278,358,800

23 **Department of Community and Economic Development**

24	Federal Receipts	20,903,700
25	General Fund Match	607,900
26	General Fund Receipts	39,674,800
27	General Fund/Program Receipts	18,700
28	Inter-Agency Receipts	8,244,700
29	Science & Technology Endowment Income	10,518,600
30	Veterans Revolving Loan Fund	59,100
31	Commercial Fishing Loan Fund	3,051,600

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1	Real Estate Surety Fund	253,000
2	Small Business Loan Fund	3,500
3	Capital Improvement Project Receipts	2,233,800
4	Power Project Loan Fund	835,200
5	Mining Revolving Loan Fund	5,200
6	Child Care Facilities Revolving Loan Fund	6,200
7	Historical District Revolving Loan Fund	2,500
8	Fisheries Enhancement Revolving Loan Fund	340,700
9	Alternative Energy Revolving Loan Fund	141,200
10	Bulk Fuel Revolving Loan Fund	51,000
11	Power Cost Equalization Fund	15,700,000
12	Alaska Aerospace Development Corporation Revolving Fund	4,854,700
13	Alaska Industrial Development & Export Authority Receipts	4,147,600
14	Alaska Energy Authority Corporate Receipts	1,067,100
15	Statutory Designated Program Receipts	350,000
16	Fishermen's Fund Income	115,000
17	International Trade and Business Endowment	196,400
18	Regulatory Commission of Alaska Receipts	6,003,100
19	Receipt Supported Services	21,206,600
20	Rural Development Initiative Fund	43,000
21	Small Business Economic Development Revolving Loan Fund	41,900
22	Business License Receipts	1,400,000
23	*** Total Agency Funding ***	\$142,076,800
24	<b>Department of Corrections</b>	
25	Federal Receipts	3,445,600
26	General Fund Match	129,600
27	General Fund Receipts	150,023,800
28	General Fund/Program Receipts	28,000
29	Inter-Agency Receipts	8,309,500
30	Correctional Industries Fund	4,150,600
31	Capital Improvement Project Receipts	217,100

## Chapter 94

1	Statutory Designated Program Receipts	1,965,800
2	Receipt Supported Services	3,160,900
3	PFD Appropriations in lieu of Dividends to Criminals	4,257,900
4	*** Total Agency Funding ***	\$175,688,800
5	<b>Department of Education and Early Development</b>	
6	Federal Receipts	157,927,500
7	General Fund Match	4,436,100
8	General Fund Receipts	731,631,600
9	General Fund/Program Receipts	940,900
10	Inter-Agency Receipts	37,114,800
11	Donated Commodity/Handling Fee Account	305,300
12	Impact Aid for K-12 Schools	20,791,000
13	Capital Improvement Project Receipts	129,800
14	Public School Fund	12,478,500
15	Alaska Commission on Postsecondary Education Receipts	8,371,100
16	Statutory Designated Program Receipts	1,566,300
17	Art in Public Places Fund	75,600
18	Technical Vocational Education Program Receipts	1,684,900
19	Receipt Supported Services	2,792,000
20	*** Total Agency Funding ***	\$980,245,400
21	<b>Department of Environmental Conservation</b>	
22	Federal Receipts	15,824,800
23	General Fund Match	2,838,000
24	General Fund Receipts	7,597,200
25	General Fund/Program Receipts	1,466,700
26	Inter-Agency Receipts	1,116,200
27	Exxon Valdez Oil Spill Settlement	13,200
28	Commercial Fishing Loan Fund	175,000
29	Oil/Hazardous Response Fund	13,542,300
30	Capital Improvement Project Receipts	2,461,800
31	Alaska Clean Water Loan Fund	469,400

1	Storage Tank Assistance Fund	972,200
2	Clean Air Protection Fund	2,857,500
3	Alaska Drinking Water Fund	535,200
4	Statutory Designated Program Receipts	77,400
5	Receipt Supported Services	1,576,100
6	Vessel Environmental Compliance Fund	703,700
7	*** Total Agency Funding ***	\$52,226,700
8	<b>Department of Fish and Game</b>	
9	Federal Receipts	47,850,600
10	General Fund Match	680,800
11	General Fund Receipts	29,267,900
12	General Fund/Program Receipts	11,900
13	Inter-Agency Receipts	10,221,400
14	Exxon Valdez Oil Spill Settlement	4,783,900
15	Fish and Game Fund	24,880,800
16	Inter-Agency/Oil & Hazardous Waste	97,500
17	Capital Improvement Project Receipts	4,025,900
18	Statutory Designated Program Receipts	3,244,900
19	Test Fisheries Receipts	4,032,500
20	Alaska Industrial Development and Export Authority Dividend	1,000,000
21	Receipt Supported Services	4,633,400
22	*** Total Agency Funding ***	\$134,731,500
23	<b>Office of the Governor</b>	
24	Federal Receipts	3,353,600
25	General Fund Match	1,304,000
26	General Fund Receipts	13,661,300
27	General Fund/Program Receipts	4,900
28	Inter-Agency Receipts	14,600
29	Capital Improvement Project Receipts	4,200
30	*** Total Agency Funding ***	\$18,342,600
31	<b>Department of Health and Social Services</b>	

## Chapter 94

1	Federal Receipts	832,170,800
2	General Fund Match	218,895,800
3	General Fund Receipts	157,710,500
4	General Fund/Program Receipts	1,424,500
5	Inter-Agency Receipts	58,796,400
6	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
7	Permanent Fund Dividend Fund	13,007,900
8	Capital Improvement Project Receipts	1,110,400
9	Children's Trust Fund Earnings	473,000
10	Statutory Designated Program Receipts	67,578,200
11	Receipt Supported Services	1,928,300
12	Tobacco Use Education and Cessation Fund	6,066,200
13	*** Total Agency Funding ***	\$1,359,164,000
14	<b>Department of Labor and Workforce Development</b>	
15	Federal Receipts	83,981,400
16	General Fund Match	2,734,800
17	General Fund Receipts	7,176,900
18	General Fund/Program Receipts	863,600
19	Inter-Agency Receipts	11,242,800
20	Second Injury Fund Reserve Account	3,177,600
21	Fishermen's Fund	1,312,200
22	Training and Building Fund	692,700
23	State Employment & Training Program	5,165,600
24	Capital Improvement Project Receipts	157,400
25	Statutory Designated Program Receipts	748,000
26	Vocational Rehabilitation Small Business Enterprise Fund	365,000
27	Workers Safety and Compensation Administration Account	3,616,500
28	*** Total Agency Funding ***	\$121,234,500
29	<b>Department of Law</b>	
30	Federal Receipts	488,400
31	General Fund Match	158,600

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1	General Fund Receipts	24,518,300
2	General Fund/Program Receipts	392,200
3	Inter-Agency Receipts	18,300,800
4	Inter-Agency/Oil & Hazardous Waste	481,100
5	Permanent Fund Corporation Receipts	1,477,000
6	Statutory Designated Program Receipts	606,000
7	Fish and Game Criminal Fines and Penalties	129,200
8	*** Total Agency Funding ***	\$46,551,600
9	<b>Department of Military and Veterans Affairs</b>	
10	Federal Receipts	18,399,400
11	General Fund Match	3,186,900
12	General Fund Receipts	5,493,000
13	General Fund/Program Receipts	28,400
14	Inter-Agency Receipts	3,405,900
15	Inter-Agency/Oil & Hazardous Waste	922,800
16	Capital Improvement Project Receipts	139,800
17	Statutory Designated Program Receipts	967,500
18	*** Total Agency Funding ***	\$32,543,700
19	<b>Department of Natural Resources</b>	
20	Federal Receipts	11,870,500
21	General Fund Match	419,800
22	General Fund Receipts	29,831,000
23	General Fund/Program Receipts	3,678,100
24	Inter-Agency Receipts	5,932,500
25	Exxon Valdez Oil Spill Settlement	1,075,300
26	Agricultural Revolving Loan Fund	1,906,500
27	Inter-Agency/Oil & Hazardous Waste	99,100
28	Capital Improvement Project Receipts	5,380,900
29	Permanent Fund Corporation Receipts	2,777,800
30	Statutory Designated Program Receipts	4,464,700
31	State Land Disposal Income Fund	3,122,600

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1	Shore Fisheries Development Lease Program	323,600
2	Timber Sale Receipts	681,100
3	Receipt Supported Services	3,778,000
4	*** Total Agency Funding ***	\$75,341,500
5	<b>Department of Public Safety</b>	
6	Federal Receipts	11,322,200
7	General Fund Match	458,600
8	General Fund Receipts	77,065,900
9	General Fund/Program Receipts	189,900
10	Inter-Agency Receipts	6,546,300
11	Inter-Agency/Oil & Hazardous Waste	50,300
12	Capital Improvement Project Receipts	352,400
13	Statutory Designated Program Receipts	<u>1,325,000</u>
14	Fish and Game Criminal Fines and Penalties	1,007,200
15	Alaska Fire Standards Council Receipts	223,500
16	Receipt Supported Services	3,260,400
17	PFD Appropriations in lieu of Dividends to Criminals	5,380,500
18	*** Total Agency Funding ***	\$107,182,200
19	<b>Department of Revenue</b>	
20	Federal Receipts	33,514,400
21	General Fund Receipts	7,726,500
22	General Fund/Program Receipts	1,356,600
23	Inter-Agency Receipts	3,849,400
24	Federal Incentive Payments	2,607,900
25	Benefits Systems Receipts	99,000
26	International Airports Revenue Fund	38,600
27	Public Employees Retirement Fund	20,276,300
28	Teachers Retirement System Fund	10,534,700
29	Judicial Retirement System	275,400
30	National Guard Retirement System	102,400
31	Student Revolving Loan Fund	27,200

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1	Permanent Fund Dividend Fund	5,244,700
2	Investment Loss Trust Fund	22,400
3	Capital Improvement Project Receipts	1,626,400
4	Public School Fund	164,200
5	Children's Trust Fund Earnings	52,700
6	Alaska Housing Finance Corporation Receipts	16,862,200
7	Alaska Municipal Bond Bank Receipts	522,700
8	Permanent Fund Corporation Receipts	51,243,000
9	Indirect Cost Reimbursement	1,146,600
10	Retiree Health Ins/Major Medical	23,400
11	Retiree Health Ins Fund/Long-Term Care	36,800
12	Receipt Supported Services	3,244,000
13	Power Cost Equalization Endowment Fund	95,700
14	*** Total Agency Funding ***	\$160,693,200
15	<b>Department of Transportation/Public Facilities</b>	
16	Federal Receipts	2,673,400
17	General Fund Receipts	94,099,100
18	General Fund/Program Receipts	3,841,000
19	Inter-Agency Receipts	4,562,100
20	Highway Working Capital Fund	23,662,100
21	International Airports Revenue Fund	47,306,700
22	Oil/Hazardous Response Fund	700,000
23	Capital Improvement Project Receipts	83,368,600
24	Marine Highway System Fund	49,114,800
25	Statutory Designated Program Receipts	1,095,500
26	Alaska Marine Highway System Duplicated Expenditures	37,020,600
27	Receipt Supported Services	3,398,500
28	*** Total Agency Funding ***	\$350,842,400
29	<b>University of Alaska</b>	
30	Federal Receipts	108,979,000
31	General Fund Match	2,777,300

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1	General Fund Receipts	202,836,900
2	Inter-Agency Receipts	13,171,000
3	University of Alaska Interest Income	4,950,700
4	University of Alaska Dormitory/Food/Auxiliary Service	38,893,500
5	University of Alaska Student Tuition/Fees/Services	59,408,800
6	University of Alaska Indirect Cost Recovery	25,191,200
7	University of Alaska Restricted Receipts	98,457,700
8	Capital Improvement Project Receipts	3,966,300
9	Technical Vocational Education Program Receipts	2,868,900
10	University of Alaska Intra-Agency Transfers	47,607,200
11	Science and Technology Endowment	2,315,000
12	*** Total Agency Funding ***	\$611,423,500
13	<b>Alaska Court System</b>	
14	Federal Receipts	516,000
15	General Fund Receipts	53,297,700
16	Inter-Agency Receipts	188,100
17	*** Total Agency Funding ***	\$54,001,800
18	<b>Legislature</b>	
19	General Fund Receipts	36,449,800
20	General Fund/Program Receipts	109,000
21	Inter-Agency Receipts	362,100
22	PFD Appropriations in lieu of Dividends to Criminals	462,200
23	*** Total Agency Funding ***	\$37,383,100
24	<b>New Legislation</b>	
25	Federal Receipts	406,000
26	General Fund Match	-1,325,400
27	General Fund Receipts	3,364,600
28	General Fund/Program Receipts	-12,598,100
29	Inter-Agency Receipts	2,147,900
30	International Airports Revenue Fund	-4,000,000
31	State Employment & Training Program	91,200

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1	Capital Improvement Project Receipts	200,000
2	Statutory Designated Program Receipts	305,800
3	Regulatory Commission of Alaska Receipts	36,100
4	Receipt Supported Services	12,489,900
5	Workers Safety and Compensation Administration Account	5,000
6	Building Safety Account	1,275,800
7	Business License Receipts	500,000
8	Passenger Facility Charges	4,000,000
9	Alcohol and Drug	3,600,000
10	*** Total New Legislation ***	\$10,498,800
11	***** Total Budget *****	\$4,748,530,900

12 (SECTION 4 OF THIS ACT BEGINS ON PAGE 56)

Chapter 94

1 \* Sec. 4. The following sets out the statewide funding for the appropriations made in sec. 1  
 2 and sec. 2 of this Act.

			New	
	Funding Source	Operating	Legislation	Total
3				
4				
5	<b>General Funds</b>			
6	1003 General Fund Match	239,919,600	-1,325,400	238,594,200
7	1004 General Fund Receipts	1,796,554,900	3,364,600	1,799,919,500
8	1005 General Fund/Program Receipts	20,706,600	-12,598,100	8,108,500
9	***Total General Funds***	\$2,057,181,100	\$-10,558,900	\$2,046,622,200
10	<b>Federal Funds</b>			
11	1002 Federal Receipts	1,362,244,000	406,000	1,362,650,000
12	1013 Alcoholism and Drug Abuse	2,000		2,000
13	Revolving Loan Fund			
14	1014 Donated Commodity/Handling Fee	305,300		305,300
15	Account			
16	1016 Federal Incentive Payments	2,607,900		2,607,900
17	1033 Surplus Property Revolving Fund	409,500		409,500
18	1043 Impact Aid for K-12 Schools	20,791,000		20,791,000
19	1133 Indirect Cost Reimbursement	1,146,600		1,146,600
20	***Total Federal Funds***	\$1,387,506,300	\$406,000	\$1,387,912,300
21	<b>Other Non-Duplicated Funds</b>			
22	1010 University of Alaska Interest	4,950,700		4,950,700
23	Income			
24	1015 University of Alaska Dormitory/	38,893,500		38,893,500
25	Food/Auxiliary Service			
26	1017 Benefits Systems Receipts	17,534,100		17,534,100
27	1018 Exxon Valdez Oil Spill Settlement	5,872,400		5,872,400
28	1021 Agricultural Revolving Loan Fund	1,906,500		1,906,500
29	1023 FICA Administration Fund Account	143,000		143,000
30	1024 Fish and Game Fund	24,880,800		24,880,800
31	1025 Science & Technology Endowment	10,518,600		10,518,600

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			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	Income			
4	1027 International Airports Revenue	47,345,300	-4,000,000	43,345,300
5	Fund			
6	1029 Public Employees Retirement Fund	25,950,400		25,950,400
7	1031 Second Injury Fund Reserve Account	3,177,600		3,177,600
8	1032 Fishermen's Fund	1,312,200		1,312,200
9	1034 Teachers Retirement System Fund	12,787,600		12,787,600
10	1035 Veterans Revolving Loan Fund	59,100		59,100
11	1036 Commercial Fishing Loan Fund	3,226,600		3,226,600
12	1038 University of Alaska Student	59,408,800		59,408,800
13	Tuition/Fees/Services			
14	1039 University of Alaska Indirect	25,191,200		25,191,200
15	Cost Recovery			
16	1040 Real Estate Surety Fund	253,000		253,000
17	1042 Judicial Retirement System	303,800		303,800
18	1045 National Guard Retirement System	202,900		202,900
19	1046 Student Revolving Loan Fund	27,200		27,200
20	1048 University of Alaska Restricted	98,457,700		98,457,700
21	Receipts			
22	1049 Training and Building Fund	692,700		692,700
23	1053 Investment Loss Trust Fund	22,400		22,400
24	1054 State Employment & Training	5,165,600	91,200	5,256,800
25	Program			
26	1057 Small Business Loan Fund	3,500		3,500
27	1059 Correctional Industries Fund	4,150,600		4,150,600
28	1062 Power Project Loan Fund	835,200		835,200
29	1066 Public School Fund	12,642,700		12,642,700
30	1067 Mining Revolving Loan Fund	5,200		5,200
31	1068 Child Care Facilities Revolving	6,200		6,200
32	Loan Fund			
33	1069 Historical District Revolving	2,500		2,500

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1			<b>New</b>	
2	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
3	Loan Fund			
4	1070 Fisheries Enhancement Revolving	340,700		340,700
5	Loan Fund			
6	1071 Alternative Energy Revolving Loan	141,200		141,200
7	Fund			
8	1074 Bulk Fuel Revolving Loan Fund	51,000		51,000
9	1076 Marine Highway System Fund	49,114,800		49,114,800
10	1093 Clean Air Protection Fund	2,857,500		2,857,500
11	1098 Children's Trust Fund Earnings	525,700		525,700
12	1101 Alaska Aerospace Development	4,854,700		4,854,700
13	Corporation Revolving Fund			
14	1102 Alaska Industrial Development &	4,147,600		4,147,600
15	Export Authority Receipts			
16	1103 Alaska Housing Finance	16,862,200		16,862,200
17	Corporation Receipts			
18	1104 Alaska Municipal Bond Bank	522,700		522,700
19	Receipts			
20	1106 Alaska Commission on	8,371,100		8,371,100
21	Postsecondary Education Receipts			
22	1107 Alaska Energy Authority Corporate	1,067,100		1,067,100
23	Receipts			
24	1108 Statutory Designated Program	85,531,400	305,800	85,837,200
25	Receipts			
26	1109 Test Fisheries Receipts	4,032,500		4,032,500
27	1111 Fishermen's Fund Income	115,000		115,000
28	1115 International Trade and Business	196,400		196,400
29	Endowment			
30	1117 Vocational Rehabilitation Small	365,000		365,000
31	Business Enterprise Fund			
32	1140 Alaska Industrial Development and	1,000,000		1,000,000
33	Export Authority Dividend			

## Chapter 94

		New		
	Funding Source	Operating	Legislation	Total
1				
2				
3	1141 Regulatory Commission of Alaska	6,003,100	36,100	6,039,200
4	Receipts			
5	1142 Retiree Health Ins/Major Medical	23,400		23,400
6	1143 Retiree Health Ins Fund/Long-Term	36,800		36,800
7	Care			
8	1151 Technical Vocational Education	4,553,800		4,553,800
9	Program Receipts			
10	1152 Alaska Fire Standards Council	223,500		223,500
11	Receipts			
12	1153 State Land Disposal Income Fund	3,122,600		3,122,600
13	1154 Shore Fisheries Development Lease	323,600		323,600
14	Program			
15	1155 Timber Sale Receipts	681,100		681,100
16	1156 Receipt Supported Services	61,848,800	12,489,900	74,338,700
17	1157 Workers Safety and Compensation	3,616,500	5,000	3,621,500
18	Administration Account			
19	1162 Alaska Oil & Gas Conservation	4,046,200		4,046,200
20	Commission Receipts			
21	1164 Rural Development Initiative Fund	43,000		43,000
22	1166 Vessel Environmental Compliance	703,700		703,700
23	Fund			
24	1168 Tobacco Use Education and	6,066,200		6,066,200
25	Cessation Fund			
26	1169 Power Cost Equalization Endowment	95,700		95,700
27	Fund			
28	1170 Small Business Economic	41,900		41,900
29	Development Revolving Loan Fund			
30	1175 Business License Receipts	1,400,000	500,000	1,900,000
31	***Total Other Non-Duplicated Funds***	\$678,856,100	\$9,428,000	\$688,284,100
32	<b>Duplicated Funds</b>			
33	1007 Inter-Agency Receipts	240,393,000	2,147,900	242,540,900

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			New	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	1026 Highway Working Capital Fund	23,662,100		23,662,100
4	1050 Permanent Fund Dividend Fund	18,252,600		18,252,600
5	1052 Oil/Hazardous Response Fund	14,242,300		14,242,300
6	1055 Inter-Agency/Oil & Hazardous Waste	1,650,800		1,650,800
7	1061 Capital Improvement Project	105,306,200	200,000	105,506,200
8	Receipts			
9	1075 Alaska Clean Water Loan Fund	469,400		469,400
10	1079 Storage Tank Assistance Fund	972,200		972,200
11	1081 Information Services Fund	33,896,900		33,896,900
12	1089 Power Cost Equalization Fund	15,700,000		15,700,000
13	1100 Alaska Drinking Water Fund	535,200		535,200
14	1105 Permanent Fund Corporation	55,497,800		55,497,800
15	Receipts			
16	1134 Fish and Game Criminal Fines and	1,136,400		1,136,400
17	Penalties			
18	1135 Alaska Marine Highway System	37,020,600		37,020,600
19	Duplicated Expenditures			
20	1145 Art in Public Places Fund	75,600		75,600
21	1147 Public Building Fund	5,654,700		5,654,700
22	1171 PFD Appropriations in lieu of	10,100,600		10,100,600
23	Dividends to Criminals			
24	1174 University of Alaska Intra-Agency	47,607,200		47,607,200
25	Transfers			
26	1176 Science and Technology Endowment	2,315,000		2,315,000
27	***Total Duplicated Funds***	\$614,488,600	\$2,347,900	\$616,836,500
28	(SECTION 5 OF THIS ACT BEGINS ON PAGE 61)			

1 \* **Sec. 5. LEGISLATIVE INTENT AND FINDINGS.** (a) It is the intent of the legislature  
2 that the amounts appropriated by this Act are the full amounts that will be appropriated for  
3 those purposes for the fiscal year ending June 30, 2003.

4 (b) The money appropriated by this Act may be expended only in accordance with the  
5 purpose of the appropriation under which the expenditure is authorized. Money appropriated  
6 by this Act may not be expended for or transferred to a purpose other than the purpose for  
7 which the appropriation is made unless the transfer is authorized by the legislature by law.  
8 See, Alaska Legislative Council v. Knowles, 21 P.3d 367 (Alaska 2001). All appropriations  
9 made by this Act are subject to AS 37.07.080(e). A payment or authorization of a payment  
10 not authorized by this Act may be a violation of AS 37.10.030 and may result in action under  
11 AS 37.10.030 to make good to the state the amount of an illegal, improper, or incorrect  
12 payment that does not represent a legal obligation under the appropriation involved.

13 (c) It is the intent of the legislature that each agency of the state report to the  
14 legislature the percentage of the fiscal year 2003 authorized operating expenditures that were  
15 expended during the first six months of fiscal year 2003 compared to the percentage of fiscal  
16 year 2002 authorized operating expenditures that were expended during the first six months of  
17 fiscal year 2002. The reports shall be submitted to the legislature by January 31, 2003, and  
18 should contain line item information for each allocation of an appropriation made in this Act.  
19 Each department of state government will be held accountable for its actions.

20 \* **Sec. 6. COSTS OF JOB RECLASSIFICATIONS.** No money appropriated in this Act  
21 may be used to pay the costs of personal services due to reclassification of job classes during  
22 the fiscal year ending June 30, 2003, except those specifically budgeted.

23 \* **Sec. 7. ALASKA AEROSPACE DEVELOPMENT CORPORATION.** Corporate  
24 receipts of the Alaska Aerospace Development Corporation received during the fiscal year  
25 ending June 30, 2003, that are in excess of the amount appropriated in sec. 1 of this Act are  
26 appropriated to the Alaska Aerospace Development Corporation for operations during the  
27 fiscal year ending June 30, 2003.

28 \* **Sec. 8. ALASKA CHILDREN'S TRUST.** The portions of the fees listed in this section  
29 that are collected during the fiscal year ending June 30, 2003, are appropriated to the Alaska  
30 children's trust (AS 37.14.200):

31 (1) fees collected under AS 18.50.225, less the cost of supplies, for the

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1 issuance of birth certificates;

2 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
3 issuance of heirloom marriage certificates; and

4 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
5 Alaska children's trust license plates, less the cost of issuing the license plates.

6 \* **Sec. 9.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors  
7 of the Alaska Housing Finance Corporation anticipates that the net income from the second  
8 preceding fiscal year will be available in each of the fiscal years 2004 through 2008. During  
9 fiscal year 2003, the board of directors anticipates that \$103,000,000 will be available for  
10 payment of debt service, appropriation for capital projects, and transfer to the Alaska debt  
11 retirement fund (AS 37,15.011). Of that amount, approximately \$84,299,967 will be retained  
12 by the corporation for the following purposes:

13 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
14 dormitory construction, authorized under ch. 26, SLA 1996;

15 (2) \$37,986,612 for debt service on the bonds authorized under sec. 2(c),  
16 ch. 129, SLA 1998;

17 (3) \$12,013,355 for debt service on the bonds authorized under sec. 10,  
18 ch. 130, SLA 2000;

19 (4) \$33,300,000 for capital projects.

20 (b) After deductions for the items set out in (a) of this section are made, any  
21 remaining balance of the \$103,000,000 anticipated by the board of directors of the Alaska  
22 Housing Finance Corporation to be available in fiscal year 2003 is appropriated to the Alaska  
23 debt retirement fund (AS 37,15.011).

24 (c) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,  
25 and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
26 Corporation during fiscal year 2003 and all income earned on assets of the corporation during  
27 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate  
28 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate  
29 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),  
30 housing assistance loan fund (AS 18.56.420), and senior housing revolving fund  
31 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

1 (d) The sum of \$798,000,000 is appropriated from the corporate receipts appropriated  
2 to the Alaska Housing Finance Corporation and allocated among the Alaska housing finance  
3 revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420), and senior  
4 housing revolving fund (AS 18.56.710) under (c) of this section to the Alaska Housing  
5 Finance Corporation for the fiscal year ending June 30, 2003, for housing loan programs not  
6 subsidized by the corporation.

7 (e) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
8 appropriated to the Alaska Housing Finance Corporation and allocated among the Alaska  
9 housing finance revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420),  
10 and senior housing revolving fund (AS 18.56.710) under (c) of this section that is derived  
11 from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending  
12 June 30, 2003, for housing loan programs and projects subsidized by the corporation.

13 (f) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska  
14 Housing Finance Corporation for housing assistance payments under the Section 8 program  
15 for the fiscal year ending June 30, 2003.

16 \* **Sec. 10. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized  
17 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is  
18 appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund  
19 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and  
20 associated costs for the fiscal year ending June 30, 2003.

21 (b) After money is transferred to the dividend fund under (a) of this section, the  
22 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the  
23 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to  
24 the principal of the Alaska permanent fund.

25 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during  
26 fiscal year 2003 is appropriated to the principal of the Alaska permanent fund in satisfaction  
27 of that requirement.

28 (d) The interest earned during fiscal year 2003 on revenue from the sources set out in  
29 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the  
30 state is appropriated to the principal of the Alaska permanent fund.

31 \* **Sec. 11. CHILD SUPPORT ENFORCEMENT.** (a) The minimum amount of program

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1 receipts received during the fiscal year ending June 30, 2003, by the child support  
2 enforcement division that is required to secure the federal funding appropriated for the child  
3 support enforcement program in sec. 1 of this Act is appropriated to the Department of  
4 Revenue, child support enforcement division, for the fiscal year ending June 30, 2003.

5 (b) Program receipts collected as cost recovery for paternity testing administered by  
6 the child support enforcement division, as required under AS 25.27.040 and 25.27.165, and as  
7 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child  
8 support enforcement division, for the fiscal year ending June 30, 2003.

9 \* **Sec. 12. DISASTER RELIEF AND FIRE SUPPRESSION.** (a) Federal receipts received  
10 during the fiscal year ending June 30, 2003, for disaster relief are appropriated to the disaster  
11 relief fund (AS 26.23.300).

12 (b) Federal receipts received during the fiscal year ending June 30, 2003, for fire  
13 suppression are appropriated to the Department of Natural Resources for fire suppression  
14 activities for the fiscal year ending June 30, 2003.

15 \* **Sec. 13. EDUCATION LOAN PROGRAM.** The amount from student loan borrowers of  
16 the Alaska Commission on Postsecondary Education that is assessed for loan origination fees  
17 for the fiscal year ending June 30, 2003, is appropriated to the origination fee account  
18 (AS 14.43.120(u)) within the education loan fund of the Alaska Student Loan Corporation for  
19 the purposes specified in AS 14.43.120(u).

20 \* **Sec. 14. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
21 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
22 program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as  
23 described in AS 37.05.146(b)(5), receipts of the Alaska Fire Standards Council under  
24 AS 37.05.146(b)(6), and program receipts of the Alaska Science and Technology Foundation,  
25 that are received during the fiscal year ending June 30, 2003, and that exceed the amounts  
26 appropriated by this Act are appropriated conditioned on compliance with the program review  
27 provisions of AS 37.07.080(h).

28 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
29 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2003, exceed the  
30 estimates appropriated by this Act, the appropriations made by this Act from state funds for  
31 the affected program may be reduced by the excess if the reductions are consistent with

1 applicable federal statutes.

2 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
3 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2003, fall short of the  
4 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the  
5 shortfall in receipts.

6 \* **Sec. 15. FISH AND GAME ENFORCEMENT.** (a) To increase enforcement of the fish  
7 and game laws of the state, the amount deposited in the general fund during the fiscal year  
8 ending June 30, 2002, from criminal fines, penalties, and forfeitures imposed for violation of  
9 AS 16 and its implementing regulations and from the sale of forfeited property or alternative  
10 damages collected under AS 16.05.195 is appropriated to the fish and game fund  
11 (AS 16.05.100).

12 (b) Appropriations totaling the estimated amount of the deposits described in (a) of  
13 this section and the remaining unexpended and unobligated balances from prior year transfers  
14 for these purposes are made in sec. 1 of this Act to the Department of Public Safety and the  
15 Department of Law for increased enforcement, investigation, and prosecution of state fish and  
16 game laws. If the amounts of the deposits and unexpended and unobligated balances fall  
17 short of the estimates appropriated in sec. 1 of this Act, the amounts appropriated to the  
18 Department of Public Safety and the Department of Law from the fish and game fund as set  
19 out in sec. 1 of this Act are reduced proportionately.

20 \* **Sec. 16. FISH AND GAME FUND.** The following revenue collected during the fiscal  
21 year ending June 30, 2003, is appropriated to the fish and game fund (AS 16.05.100):

22 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))  
23 that are not deposited into the fishermen's fund under AS 23.35.060;

24 (2) range fees collected at shooting ranges operated by the Department of Fish  
25 and Game (AS 16.05.050(a)(16));

26 (3) fees collected at boating and angling access sites described in  
27 AS 16.05.050(a)(7) and managed by the Department of Natural Resources, division of parks  
28 and outdoor recreation, under a cooperative agreement;

29 (4) receipts from the sale of Chitina dip net fishing permits  
30 (AS 16.05.340(a)(22)); and

31 (5) receipts from the sale of waterfowl conservation stamp limited edition

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1 prints (AS 16.05.826(a)).

2 \* **Sec. 17.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The amount  
3 appropriated to the Department of Health and Social Services for community  
4 health/emergency medical services under the appropriation for state health services in sec. 1  
5 of this Act includes the unexpended and unobligated receipts from business license  
6 endorsement fees collected under AS 43.70.075 by the Department of Community and  
7 Economic Development during the fiscal years ending June 30, 2002, and June 30, 2003.

8 \* **Sec. 18.** INSURANCE AND BOND CLAIMS. (a) The amount necessary to fund the  
9 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
10 appropriated from that account to the Department of Administration for those uses during the  
11 fiscal year ending June 30, 2003.

12 (b) The amounts to be received in settlement of claims against bonds guaranteeing the  
13 reclamation of state land are appropriated to the agency secured by the bond for the fiscal year  
14 ending June 30, 2003, for the purpose of reclaiming state land affected by a use covered by  
15 the bond.

16 \* **Sec. 19.** LEARNING OPPORTUNITY GRANTS. (a) The sum of \$16,510,000 is  
17 appropriated from the general fund to the Department of Education and Early Development  
18 for the fiscal year ending June 30, 2003, for payment as learning opportunity grants to school  
19 districts based on the school district's average daily membership to pay for instructional  
20 programs intended to improve student performance. Learning opportunity grants will provide  
21 the opportunity to move schools toward standards-based education, including vocational  
22 education programs. The increased funding is available to pay for costs associated with  
23 improving student performance by developing standards-based programs, including  
24 implementation of standards, aligning student assessment to standards, staff development,  
25 adopting instructional models based on basic skills, performance tasks, and projects, and  
26 adopting a standards-based reporting system. Accomplishing this goal may include  
27 acquisition of text books and other educational material.

28 (b) The unexpended and unobligated general fund balance of that portion of the  
29 appropriation made by sec. 1, ch. 60, SLA 2001, page 11, line 30, that is allocated on line 31  
30 (Foundation Program - \$665,017,700) is reappropriated to the Department of Education and  
31 Early Development for the fiscal year ending June 30, 2003, for payment as learning

1 opportunity grants to school districts based on the school district's average daily membership  
 2 to pay for instructional programs intended to improve student performance. Learning  
 3 opportunity grants will provide the opportunity to move schools toward standards-based  
 4 education, including vocational education programs. The increased funding is available to  
 5 pay for costs associated with improving student performance by developing standards-based  
 6 programs, including implementation of standards, aligning student assessment to standards,  
 7 adopting instructional models based on basic skills, performance tasks, and projects, and  
 8 adopting a standards-based reporting system. Accomplishing this goal may include  
 9 acquisition of text books and other educational material.

10 \* **Sec. 20.** MARINE HIGHWAY SYSTEM FUND. The sum of \$37,020,600 is  
 11 appropriated from the general fund to the Alaska marine highway system fund  
 12 (AS 19.65.060).

13 \* **Sec. 21.** MOTOR FUEL TAX. The following estimated amounts from the unreserved  
 14 special accounts in the general fund are included within the general fund amounts  
 15 appropriated by this Act:

16	Special highway fuel tax account (AS 43.40.010(g))	\$25,500,000
17	Special aviation fuel tax account (AS 43.40.010(e))	5,300,000

18 \* **Sec. 22.** MT. MCKINLEY MEAT & SAUSAGE COMPANY PACKING PLANT. The  
 19 sum of \$300,000 is appropriated from the agricultural revolving loan fund (AS 03.10.040) to  
 20 the Department of Natural Resources, division of agriculture, for the fiscal year ending  
 21 June 30, 2003, for part-time operation and preparation for transfer to the private sector of the  
 22 Mt. McKinley Meat & Sausage Company packing plant. The Department of Natural  
 23 Resources will provide a report to the legislature by February 1, 2003, on actions taken  
 24 toward implementation of a plan to transfer the meat packing plant to the private sector.

25 \* **Sec. 23.** NATIONAL FOREST RECEIPTS. The unexpended and unobligated balance of  
 26 federal money apportioned to the state as national forest income that the Department of  
 27 Community and Economic Development determines would lapse into the unrestricted portion  
 28 of the general fund June 30, 2003, under AS 41.15.180(j) is appropriated as follows:

29 (1) the sum of \$170,000 is appropriated to the Department of Transportation  
 30 and Public Facilities, commissioner's office, for road maintenance in the unorganized  
 31 borough; and

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1           (2) the balance remaining is appropriated to home rule cities, first class cities,  
2 second class cities, a municipality organized under federal law, or regional educational  
3 attendance areas entitled to payment from the national forest income for the fiscal year ending  
4 June 30, 2003, to be allocated among the recipients of national forest income according to  
5 their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal  
6 year ending June 30, 2003.

7    \* **Sec. 24.** OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION  
8 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance  
9 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
10 prevention and response fund (AS 46.08.010) from the sources indicated:

11           (1) the balance of the oil and hazardous substance release prevention  
12 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2002, not otherwise  
13 appropriated by this Act;

14           (2) the amount collected for the fiscal year ending June 30, 2002, estimated to  
15 be \$10,000,000, from the surcharge levied under AS 43.55.300.

16    \* **Sec. 25.** OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.  
17 The following amounts are appropriated to the oil and hazardous substance release response  
18 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and  
19 response fund (AS 46.08.010) from the following sources:

20           (1) the balance of the oil and hazardous substance release response mitigation  
21 account (AS 46.08.025(b)) in the general fund on July 1, 2002, not otherwise appropriated by  
22 this Act;

23           (2) the amount collected for the fiscal year ending June 30, 2002, from the  
24 surcharge levied under AS 43.55.201.

25    \* **Sec. 26.** POWER COST EQUALIZATION. The sum of \$14,883,700 is appropriated  
26 from the power cost equalization endowment fund (AS 42.45.070) to the power cost  
27 equalization and rural electric capitalization fund (AS 42.45.100).

28    \* **Sec. 27.** RETAINED FEES AND BANKCARD SERVICE FEES. (a) The amount  
29 retained to compensate the collector or trustee of fees, licenses, taxes, or other money  
30 belonging to the state during the fiscal year ending June 30, 2003, is appropriated for that  
31 purpose to the agency authorized by law to generate the revenue.

1 (b) The amount retained to compensate the provider of bankcard or credit card  
2 services to the state during the fiscal year ending June 30, 2003, is appropriated for that  
3 purpose to each agency of the executive, legislative, and judicial branches that accepts  
4 payment by bankcard or credit card for licenses, permits, goods, and services provided by that  
5 agency on behalf of the state, from the funds and accounts in which the payments received by  
6 the state are deposited.

7 \* **Sec. 28. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
8 appropriations made to the University of Alaska in sec. 1 of this Act include amounts for  
9 salary and benefit adjustments for university employees who are not members of a collective  
10 bargaining unit and for implementing the monetary terms of the following collective  
11 bargaining agreements with entities representing employees of the University of Alaska:

- 12 (1) Alaska Higher Education Crafts and Trades Employees;
- 13 (2) Alaska Community Colleges' Federation of Teachers;
- 14 (3) United Academics;
- 15 (4) United Academics-Adjuncts.

16 (b) The operating budget appropriations made to the executive branch of state  
17 government in sec. 1 of this Act include amounts for salary and benefit adjustments for public  
18 officials, officers, and employees of the executive branch who are not members of a collective  
19 bargaining unit and for implementing the monetary terms of the following collective  
20 bargaining agreements:

- 21 (1) Alaska Public Employees Association, for the Supervisory Unit;
- 22 (2) Alaska State Employees Association, for the General Government Unit;
- 23 (3) Alaska Vocational Technical Center Teachers Association, representing  
24 teachers at the Alaska Vocational Technical Center;
- 25 (4) Alyeska Correspondence School Education Association, representing  
26 teachers at the Alyeska Central School;
- 27 (5) Confidential Employees Association;
- 28 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine  
29 unit;
- 30 (7) International Organization of Masters, Mates, and Pilots, Pacific Maritime  
31 Region, for the Masters, Mates, and Pilots Unit;

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- 1                   (8) Marine Engineers Beneficial Association, representing licensed engineers
- 2 employed by the Alaska marine highway system;
- 3                   (9) Public Employees Local 71, for the Labor, Trades and Crafts Unit;
- 4                   (10) Public Safety Employees Association, for the Correctional Officers Unit;
- 5                   (11) Public Safety Employees Association, representing state troopers and
- 6 other commissioned law enforcement personnel;
- 7                   (12) Teachers' Education Association of Mt. Edgecumbe.

8                   (c) The operating budget appropriations made to the Alaska Court System in sec. 1 of  
9 this Act include amounts for salary and benefit adjustments for Alaska Court System  
10 employees.

11                   (d) The operating budget appropriations made to the legislative branch of state  
12 government in sec. 1 of this Act include amounts for salary and benefit adjustments for  
13 employees of the legislature and for benefit adjustments for legislators.

14                   \* **Sec. 29. SALMON ENHANCEMENT TAX.** The salmon enhancement tax collected  
15 under AS 43.76.010 - 43.76.028 in calendar year 2001 and deposited in the general fund  
16 under AS 43.76.025(c) is appropriated from the general fund to the Department of  
17 Community and Economic Development for payment in fiscal year 2003 to qualified regional  
18 associations operating within a region designated under AS 16.10.375.

19                   \* **Sec. 30. SHARED TAXES AND FEES.** The amount necessary to refund to local  
20 governments their share of taxes and fees collected in the listed fiscal years under the  
21 following programs is appropriated to the Department of Revenue from the general fund for  
22 payment in fiscal year 2003:

23	REVENUE SOURCE	FISCAL YEAR COLLECTED
24	fisheries taxes (AS 43.75)	2002
25	fishery resource landing tax (AS 43.77)	2002
26	aviation fuel tax (AS 43.40.010)	2003
27	electric and telephone cooperative tax (AS 10.25.570)	2003
28	liquor license fee (AS 04.11)	2003

29                   \* **Sec. 31. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay  
30 interest on any revenue anticipation notes issued by the commissioner of revenue under  
31 AS 43.08 during the fiscal year ending June 30, 2003, is appropriated from the general fund to

1 the Department of Revenue for payment of the interest on those notes.

2 (b) The amount required to be paid by the state for principal and interest on all issued  
3 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska  
4 Housing Finance Corporation for the fiscal year ending June 30, 2003, for payment of  
5 principal and interest on those bonds.

6 (c) The sum of \$8,000,000 is appropriated from the general fund to the Alaska debt  
7 retirement fund (AS 37.15.011).

8 (d) The sum of \$14,092,700 is appropriated from the Alaska debt retirement fund  
9 (AS 37.15.011) to the Department of Revenue, treasury division, for the fiscal year ending  
10 June 30, 2003, for trustee fees and lease payments relating to certificates of participation  
11 issued for real property.

12 (e) The sum of \$17,744,000 is appropriated to the Department of Administration,  
13 division of finance, for the fiscal year ending June 30, 2003, for payment of debt service and  
14 trustee fees on outstanding international airports revenue bonds from the following sources in  
15 the amounts stated:

16 SOURCE	AMOUNT
17 International Airports Revenue	\$13,744,000
18 Fund (AS 37.15.430)	
19 Passenger facility charge	4,000,000

20 (f) The sum of \$56,378,400 is appropriated to the Department of Education and Early  
21 Development for the fiscal year ending June 30, 2003, for state aid for costs of school  
22 construction under AS 14.11.100 from the following sources:

23 Alaska debt retirement fund (AS 37.15.011)	\$27,372,100
24 School fund (AS 43.50.140)	29,006,300

25 (g) The sum of \$5,262,800 is appropriated from the general fund to the Department of  
26 Administration for the fiscal year ending June 30, 2003, for payment of obligations to the  
27 Municipality of Anchorage for the Anchorage Jail.

28 (h) The sum of \$3,549,400 is appropriated from the general fund to the Department of  
29 Administration for the fiscal year ending June 30, 2003, for payment of obligations to the  
30 Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage.

31 (i) The sum of \$1,680,000 is appropriated from interest earnings of the Alaska clean

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1 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund  
2 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,  
3 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year  
4 ending June 30, 2003.

5 (j) The sum of \$1,060,500 is appropriated from interest earnings of the Alaska  
6 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond  
7 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,  
8 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560  
9 during the fiscal year ending June 30, 2003.

10 ~~jk~~ (k) The sum of \$1,061,400 is appropriated from the tobacco use education and  
11 ~~jk~~ cessation fund (AS 37.05.580) to the Alaska debt retirement fund (AS 37.15.011).

12 (l) The sum of \$100,000 is appropriated from the investment loss trust fund  
13 (AS 37.14.300) to the Alaska debt retirement fund (AS 37.15.011).

14 (m) The sum of \$783,100 from the fiscal year 2003 dividend that is declared by the  
15 Alaska Commission on Postsecondary Education is appropriated from the education loan fund  
16 (AS 14.42.210) to the Alaska debt retirement fund (AS 37.15.011).

17 ~~jk~~ (n) The balance, including unobligated and unencumbered earnings, of the  
18 international trade and business endowment (AS 37.17.440) on July 1, 2002, is appropriated  
19 ~~jk~~ to the Alaska debt retirement fund (AS 37.15.011).

20 \* **Sec. 32.** STATEWIDE ELECTION AND TRANSITION COSTS. (a) The sum of  
21 \$2,421,700 is appropriated from the general fund to the Office of the Governor, division of  
22 elections, for costs associated with conducting the statewide primary and general elections in  
23 the fiscal year ending June 30, 2003.

24 (b) The sum of \$350,000 is appropriated from the general fund to the Office of the  
25 Governor, executive office, for the fiscal year ending June 30, 2003, to pay for transition costs  
26 following the election of a new governor.

27 (c) The unexpended and unobligated balances on December 31, 2002, of the  
28 appropriations made in (a) and (b) of this section are reappropriated to the Office of the  
29 Governor for operating costs of the Office of the Governor for the period of January 1, 2003,  
30 to June 30, 2003.

31 \* **Sec. 33.** STORAGE TANK ASSISTANCE FUND. The sum of \$784,004 is appropriated

1 from the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) to the  
2 storage tank assistance fund (AS 46.03.410).

3 \* **Sec. 34.** UNIVERSITY OF ALASKA. The fees collected under AS 28.10.421(d) during  
4 the fiscal year ending June 30, 2002, and during prior fiscal years, for the issuance of special  
5 request university plates, less the cost of issuing the license plates, are appropriated to the  
6 University of Alaska for support of alumni programs at the campuses of the university for the  
7 fiscal year ending June 30, 2003.

8 \* **Sec. 35.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 8,  
9 9(b), 10(b), 10(c), 10(d), 12(a), 13, 15(a), 16, 20, 24, 25, 26, 31(c), 31(i), 31(j), 31(k), 31(l),  
10 31(m), 31(n), and 33 of this Act are for the capitalization of funds and do not lapse.

11 \* **Sec. 36.** Section 32(b) of this Act takes effect November 6, 2002.

12 \* **Sec. 37.** Sections 17 and 19(b) of this Act take effect June 30, 2002.

13 \* **Sec. 38.** Except as provided in secs. 36 and 37 of this Act, this Act takes effect July 1,  
14 2002.