



# LAWS OF ALASKA

## 2001

**Source**

HCS CSSB 29(FIN) am H

**Chapter No.**

61

### AN ACT

Making and amending appropriations and reappropriations; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

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**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

THE ACT FOLLOWS ON PAGE 1

**Approved by the Governor:** June 30, 2001

**Actual Effective Date:** Section 27(l) and the appropriation made by sec. 1, page 22, lines 29-32 of this Act for national fire planning are retroactive to May 15, 2001; section 47(c) and (d) and secs. 88 and 90 are retroactive to May 14, 2001; section 26(1) takes effect September 26, 2001; sections 33(b) and 87 are conditional; remainder of Act takes effect July 1, 2001



AN ACT

1 Making and amending appropriations and reappropriations; making appropriations under art.  
2 IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve  
3 fund; and providing for an effective date.

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(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or  
 2 other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes  
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

4	Appropriation	General	Other	
5	Allocations	Items	Funds	
6	*****	*****	*****	
7	***** <b>Department of Administration</b> *****	*****	*****	
8	*****	*****	*****	
9	ARCS Video Automation and	77,500	23,860	53,640
10	Control Project (ED 99)			
11	License Plates and Drivers	275,000	275,000	
12	License Manuals (ED 99)			
13	Emergency Communications: Land	15,553,600	120,000	15,433,600
14	Mobile Radio Migration (ED 99)			
15	Mainframe Improvements,	2,181,000		2,181,000
16	Equipment Replacement, Virus			
17	Scanning, and Metadirectory			
18	Development (ED 99)			
19	Upgrade Internet and Intranet,	539,900		539,900
20	and Implement New Network			
21	Technology (ED 99)			
22	<b>Alaska Public Broadcasting</b>			
23	<b>Grants (AS 44.21.268)</b>			
24	Alaska Public	300,000	300,000	
25	Telecommunications, Inc. -			
26	Digital Television Conversion			
27	(ED 10-25)			
28	KTOO/Telecommunications, Inc. -	350,000	350,000	
29	Digital Television Conversion			
30	(ED 3-4)			
31	KUAC/Telecommunications, Inc. -	350,000	350,000	
32				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Digital Television Conversion			
4	(ED 29-34)			
5	*****		*****	
6	***** Department of Community and Economic Development *****			
7	*****		*****	
8	Securities Database (ED 99)	300,000		300,000
9	Operation Renew Hope (ED 99)	30,000,000		30,000,000
0	Community Block Grants (ED 99)	9,000,000		9,000,000
1	Federal Community Development	6,350,000	300,000	6,050,000
2	Grants (ED 99)			
3	Bulk Fuel Systems Upgrades	4,950,000		4,950,000
4	(ED 99)			
5	Rural Power Systems Upgrades	10,000,000		10,000,000
6	(ED 99)			
7	Alternative Energy Program	5,487,000		5,487,000
8	(ED 99)			
9	Export Certification Program	80,000	80,000	
0	(ED 99)			
1	Alaska-Russian Far East Projects	305,835		305,835
2	Phase 2 (ED 99)			
3	Kodiak Launch Complex Facilities	4,500,000		4,500,000
4	(ED 6)			
5	AIDEA Reimbursement - Larsen Bay	400,000	400,000	
6	(ED 6)			
7	It is the intent of the legislature that this appropriation in the amount of \$400,000 is made to the Alaska			
8	Industrial Development & Export Authority for the purpose of retiring outstanding bond debt service on the			
9	Larsen Bay Hydroelectric Project, and that the appropriation be deposited with the project's bond indenture			
0	trustee and be subject to the indenture of trust dated as of May 1, 1991 by and between the Alaska Energy			
1	Authority and BNY Western Trust Company.			
2	<b>Grants to Municipalities</b>			
3	(AS 37.05.315)			

	Appropriation		General Funds
	Allocations	Items	
1			
2			
3	Anchorage - Anchorage School	63,000	63,000
4	District for 2-year		
5	Comprehensive Non-Violent		
6	Conflict Resolution Program		
7	(ED 10-25)		
8	Anchorage - Chugiak Senior	40,000	40,000
9	Center Day Care/Alzheimer's Care		
10	Addition (ED 10-25)		
11	Anchorage - Design, Planning,	300,000	
12	Initial Construction and		
13	Matching Funds for the Anchorage		
14	Senior Center Expansion (ED 10-		
15	25)		
16	Anchorage - Dimond Boulevard and	80,000	80,000
17	Arlene Street Sound Barrier Wall		
18	Construction (ED 10-25)		
19	Anchorage - Fire Lake Dam	240,000	240,000
20	Reconstruction (ED 10-25)		
21	Anchorage - Glen Alps Road	100,000	100,000
22	Service Area for the Maintenance		
23	of Toilsome Road (ED 10-25)		
24	Anchorage - Huffman Road and	250,000	250,000
25	Pintail Street Traffic Signal		
26	(ED 10-25)		
27	Anchorage - Karluk Street Land	100,000	100,000
28	Purchase for Sound and Visual		
29	Barrier (ED 10-25)		
30	Anchorage - Muldoon Road Sound	75,000	75,000
31	Barrier Fence (ED 10-25)		
32	Anchorage - Northeast Anchorage	30,000	30,000
33	Community Center/Boys and Girls		

Other  
Funds  
300,000

1	2	Appropriation		General	Other
		Allocations	Items		
3	Club Van Purchase (ED 10-25)				
4	Anchorage - Northeast Anchorage		10,500	10,500	
5	Community Patrol Equipment				
6	Acquisition (ED 10-25)				
7	Anchorage - South Fork Volunteer		17,500	17,500	
8	Fire Department Property				
9	Purchase (ED 10-25)				
10	Anchorage - Street Construction,		196,000	196,000	
11	24th and 26th between Glacier				
12	and Boniface (ED 10-25)				
13	Anchorage - Traffic Speed		40,000	40,000	
14	Control Devices (ED 10-25)				
15	Anchorage Eagle River/Chugiak		50,000	50,000	
16	Road and Drainage Rehabilitation				
17	(ED 10-25)				
18	Angoon - D6 Landfill Project		100,000	100,000	
19	(ED 5)				
20	Angoon - Police and Fire		165,100	165,100	
21	Department Equipment Purchase				
22	(ED 5)				
23	City and Borough of Juneau -		150,000	150,000	
24	Treadwell Ice Arena (ED 3-4)				
25	City of Adak: Adak Port, Road &		300,000		300,000
26	Other Infrastructure				
27	Improvements (ED 40)				
28	City of Haines - Lutak Dock		200,000	200,000	
29	Repair (ED 5)				
30	City of Haines - Southeast State		50,000	50,000	
31	Fair Capital Improvements (ED 5)				
32	Delta Junction - Replacement		130,000	130,000	
33	Ambulance (ED 35)				

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1	2	Allocations	Appropriation	General	Other Funds
			Items	Funds	
3	Emmonak - City Garbage Truck		75,000	75,000	
4	(ED 38)				
5	Homer - Ambulance Replacement		100,000	100,000	
6	(ED 7)				
7	Kodiak - College Parking Lot		50,000	50,000	
8	Expansion (ED 6)				
9	Kodiak - St. Herman Harbor		200,000	200,000	
10	Loading Dock Planning and Design				
11	(ED 6)				
12	Kodiak Island Borough -		200,000	200,000	
13	Fisheries Research Building				
14	Feasibility Study (ED 6)				
15	Larsen Bay - Hydro Repair		100,000	100,000	
16	Project (ED 6)				
17	Marshall - Community Center		300,000	300,000	
18	Design and Construction (ED 36)				
19	Mat-Su Borough - Armed Forces		32,500	32,500	
20	Honor Garden Construction (ED 26-				
21	28)				
22	Mat-Su Borough - Upper Susitna		367,000	367,000	
23	Senior Center Construction				
24	(ED 26-28)				
25	Nome - Port Construction Project		170,000	170,000	
26	(ED 38)				
27	Ouzinkie - Sewer & Water Repair		150,000	150,000	
28	and Extension (ED 6)				
29	Palmer - South Zone Facility,		120,000	120,000	
30	Palmer Airport Ramp Access				
31	Construction and Paving (ED 26-				
32	28)				
33	Petersburg - Swimming Pool		140,000	140,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Replacement (ED 2)			
4		280,000	280,000	
5	Saxman Fire Engine Replacement (ED 1)			
6		35,000	35,000	
7	Seldovia - Emergency Vehicle (ED 7)			
8		25,000	25,000	
9	Seldovia - Municipal Building Repair (ED 7)			
0		1,000,000	1,000,000	
1	Seward - Seward Shipyard Portable Work Station (ED 8)			
2		100,000	100,000	
3	Sitka - Community Jail State Costs (ED 2)			
4		53,000	53,000	
5	Wasilla - Nelson Avenue Pedestrian Upgrades (ED 26)			
6		850,000	850,000	
7	Wrangell - Heritage Harbor Engineering Costs (ED 2)			
8		32,500	32,500	
9	Yakutat - Teacher Housing Project Construction (ED 5)			
0	<b>Grants to Named Recipients</b>			
1	<b>(AS 37.05.316)</b>			
2		295,000	295,000	
3	Alano Club Relocation Expenses (ED 10-25)			
4		450,000	450,000	
5	Alaska Aviation Heritage Museum - New Hangar and Aircraft (ED 10-25)			
6				
7		14,000	14,000	
8	Alaska Civil Air Patrol - Lake Hood Hangar Capital Improvements (ED 10-25)			
9				
0		75,000	75,000	
1	Alaska Moving Image Preservation Association (AMIPA) -			
2	Legislative Media Preservation			
3	Project (ED 99)			

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1	2	Appropriation		General	Other Funds
		Allocations	Items		
3	Alaska Siberia Research Center -		48,000	48,000	
4	Lend/Lease Memorial Project				
5	(ED 29-34)				
6	Alaska Zoo Parking Lot Planning		111,000	111,000	
7	and Design (ED 10-25)				
8	Aleut International Association		25,000	25,000	
9	Grant (ED 40)				
10	Anchorage Boys and Girls Club		15,000	15,000	
11	Tractor (ED 10-25)				
12	Anchorage Kids Kitchen (Spenards		50,000	50,000	
13	Kitchen Start-up) (ED 10-25)				
14	Arctic Winter Games Team Alaska		225,000	225,000	
15	(ED 99)				
16	AWAIC Equipment Replacement		34,000	34,000	
17	(ED 10-25)				
18	Cooper Landing Community Club:		110,000	110,000	
19	Emergency Response Equipment -				
20	Ambulance (ED 8)				
21	Ester Community Association,		50,000	50,000	
22	Inc. - Community Parks				
23	Improvements (ED 29-34)				
24	Fairbanks Native Association -		125,000	125,000	
25	Ralph Perdue Center Expansion				
26	(ED 29-34)				
27	Golden Valley Electric		250,000	250,000	
28	Association - Extend Electric				
29	Service to Chatanika (ED 26-28)				
30	Heritage Place Banner Health		25,000	25,000	
31	System - Mini-van (ED 8)				
32	Hyder Community Association -		85,000	85,000	
33	Blacktop Community Economic				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Enterprise Zone (ED 1)			
4	Inter Island Ferry Authority -	193,235	193,235	
5	Ferry Match (ED 2)			
6	National Council on Alcoholism &	10,000	10,000	
7	Drug Dependence - Juneau			
8	Wellness Court (ED 3-4)			
9	Partners for Downtown Progress -	75,000	75,000	
0	Anchorage Wellness Court (ED 10-			
1	25)			
2	Point Baker - Potable Water and	50,000	50,000	
3	Wastewater Facility Development			
4	(ED 5)			
5	Southeast Alaska Regional Dive	77,340	77,340	
6	Fisheries Association - Phase 2			
7	PSP Study (ED 2)			
8	Territorial Sportsman - Two	40,000	40,000	
9	Public Use Cabins (ED 3-4)			
0	<b>Alaska Energy Authority - Grants</b>			
1	<b>to Named Recipients</b>			
2	<b>(AS 37.05.316)</b>			
3	Matanuska Electric Association -	750,000	750,000	
4	Extend Electric Service to			
5	Unserved Areas (ED 26-28)			
6	<b>Grants to Unincorporated</b>			
7	<b>Communities (AS 37.05.317)</b>			
8	Copper Center Fire Department	50,000	50,000	
9	Handicapped/DD Access			
0	Improvements (ED 35)			
1	Nikiski - Senior Center Sanitary	47,000	47,000	
2	Facility Upgrade (ED 9)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Ninilchik - Volunteer Fire	60,000	60,000	
4	Department Tanker Truck (ED 7)			
5	*****	*****		
6	*****	<b>Department of Corrections</b>	*****	
7	*****	*****		
8	Facility Maintenance, Repair,	600,000	600,000	
9	Renewal, Replacement, and			
10	Renovation (ED 99)			
11	Criminal Justice Management	400,000		
12	Information System Replacement			400,000
13	(ED 99)			
14	Replacement and Repair of	250,000	250,000	
15	Security Systems, and Life and			
16	Safety Equipment (ED 99)			
17	Community Jails Facilities	100,000		
18	Maintenance, Repair and			100,000
19	Renovation, and Life and Safety			
20	Equipment (ED 99)			
21	Correctional Institutions Roof	400,000	400,000	
22	Repairs and Replacement (ED 99)			
23	*****		*****	
24	*****	<b>Department of Education and Early Development</b>	*****	
25	*****		*****	
26	Mt. Edgecumbe High School Roof	500,000	500,000	
27	Repair and Replacement (ED 2)			
28	Museum Facility Upgrade (ED 3-4)	550,000	550,000	
29	Head Start Health and Safety	200,000	200,000	
30	Repairs (ED 99)			
31	AVTEC Roof Repair and	650,000	650,000	
32	Replacement (ED 8)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	*****	*****	*****
	<b>Department of Environmental Conservation</b>		
	*****	*****	
6	Statewide Contaminated Sites	5,000,000	5,000,000
7	Cleanup (ED 99)		
8	Small Drinking Water System	1,276,800	1,276,800
9	Operator Certification Project		
10	(ED 99)		
11	Fine Particulate Monitoring	477,200	477,200
12	(ED 99)		
13	Environmental Monitoring and	1,000,000	1,000,000
14	Assessment Program (ED 99)		
5	Hazardous Material Response	500,000	500,000
6	Capabilities for Local		
7	Government (ED 99)		
8	Grants and Loans for Cleanup of	1,000,000	1,000,000
9	Underground Storage Tanks (ED 99)		
10	Amchitka Workers Health	2,340,000	2,340,000
11	Assessment Project (ED 40)		
12	Village Safe Water Project	1,961,100	1,961,100
13	Administration (ED 99)		
14	<b>Village Safe Water Feasibility</b>	<b>3,825,000</b>	<b>3,825,000</b>
5	<b>Studies</b>		
6	Akhiok Landfill and Water	50,000	
7	Quality Protection Master Plan		
8	(ED 6)		
9	Allakaket Sanitation Facilities	160,000	
10	Improvement Plan (ED 36)		
11	Annette Island Sanitation	175,000	
12	Improvement Study (ED 5)		
13	Cantwell Utility Master Plan	150,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	(ED 34)				
4	Cold Bay Landfill and Water	100,000			
5	Quality Protection Feasibility				
6	Study (ED 40)				
7	Denali Borough Feasibility Study	160,000			
8	and Sanitation Master Plan				
9	(ED 34)				
10	Eck Utilities Master Plan (ED 39)	150,000			
11	Ekuk Feasibility Study and	140,000			
12	Sanitation Improvement Master				
13	Plan (ED 39)				
14	Gambell Solid Waste, Sanitation	200,000			
15	Master Plan (ED 38)				
16	Glennallen Sanitation	250,000			
17	Feasibility Study (ED 35)				
18	Gulkana Sanitation Facilities	125,000			
19	Master Plan (ED 36)				
20	Healy Lake Landfill Siting and	75,000			
21	Water Quality Protection Study				
22	(ED 36)				
23	Holy Cross Sanitation Master	125,000			
24	Plan (ED 36)				
25	Kasaan Feasibility Study for	115,000			
26	Water and Sewer Main Extension				
27	(ED 5)				
28	Kivalina Sanitation Master Plan	150,000			
29	(ED 37)				
30	Kluti-Kaah Sanitation Master	150,000			
31	Plan (ED 35)				
32	Kotlik Sanitation Feasibility	200,000			
33	Study (ED 38)				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	Koyukuk Sanitation Master Plan	150,000		
2	(ED 36)			
3	Lime Village Sanitation Master	60,000		
4	Plan (ED 36)			
5	Manokotak Water, Sewer and Solid	120,000		
6	Waste Feasibility Study (ED 39)			
7	Newtok Sanitation Master Plan	175,000		
8	(ED 38)			
9	Nikolai Master Plan for Water,	150,000		
0	Sanitary Sewer and Solid Waste			
1	(ED 36)			
2	Noatak Sanitation Master Plan	75,000		
3	Update (ED 37)			
4	Pitka's Point Community	150,000		
5	Facilities Master Plan (ED 38)			
6	Rampart Solid Waste and Water	75,000		
7	Quality Protection Plan (ED 36)			
8	Saint Mary's Water Treatment	65,000		
9	Plant Optimization Study (ED 38)			
0	Unalakleet Water Source	100,000		
1	Feasibility Study (ED 38)			
2	Venetie Sanitation Master Plan	150,000		
3	(ED 36)			
4	White Mountain Sanitation	80,000		
5	Facilities Plan Upgrade (ED 38)			
6	<b>Village Safe Water Projects</b>	<b>51,303,900</b>		<b>51,303,900</b>
7	Akiak Lagoon Completion and	1,920,000		
8	Gravity Sewer Main Construction			
9	(ED 39)			
0	Alakanuk Water and Sewer	530,000		
1	Expansion (ED 38)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Ambler Water Treatment Plant	1,850,000			
4	Phase 2 (ED 37)				
5	Anchor Point Water System	350,000			
6	Expansion Project (ED 7)				
7	Bethel Water and Sewer	3,300,000			
8	Improvements (ED 39)				
9	Brevig Mission Water and Sewer	1,771,000			
10	(ED 38)				
11	Buckland Water and Sewer System	3,030,900			
12	Phase 5 South (ED 37)				
13	Chevak Water and Sewer System	1,350,000			
14	Improvements (ED 38)				
15	Deering Water and Sewer Project	580,000			
16	(ED 37)				
17	Egegik Water and Sewer Project	1,490,300			
18	Phase 2 (ED 40)				
19	Fort Yukon Water and Sewer	1,385,500			
20	Improvements (ED 36)				
21	Glennallen Lagoon Upgrades Phase	1,650,000			
22	2 (ED 35)				
23	Golovin Water and Sewer Project	600,000			
24	Phases 2 and 4 (ED 38)				
25	Goodnews Bay Water and Sewer	1,666,000			
26	Project (ED 39)				
27	Hooper Bay Piped Water and Sewer	2,900,000			
28	Project (ED 38)				
29	Ketchikan Gateway Borough Shoup	1,900,000			
30	Street Water and Sewer, and				
31	Tongass Water Main (ED 1)				
32	Kongiganak Completion of Phase 2	2,811,900			
33	Sewer (ED 39)				

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>	
1			
2			
3	Kotzebue Lift Station Upgrade	722,000	
4	Project Phase 3 (ED 37)		
5	Kwigillingok Water and Sewer	2,590,000	
6	Improvements (ED 39)		
7	Mekoryuk Force Main and Pump	2,895,000	
8	Station Step 2B (ED 38)		
9	Minto Water and Sewer	785,000	
0	Improvements (ED 36)		
1	Napakiak Flush Tank and Haul	1,186,600	
2	Final Phase and Solid Waste		
3	Landfill Relocation (ED 39)		
4	Napaskiak Sanitation Improvement	1,270,000	
5	Project Phase 2 (ED 39)		
6	New Stuyahok Percolation Lagoon	493,000	
7	and Sewer Main Project (ED 39)		
8	Noorvik Honey Bucket Lagoon and	750,000	
9	Solid Waste Disposal Project		
0	(ED 37)		
1	Nunam Iqua Wastewater Treatment	2,110,000	
2	Improvements (ED 38)		
3	Nunapitchuk Water and Sewer	1,700,000	
4	Improvements (ED 39)		
5	Pilot Station Water and Sewer	1,881,000	
6	Project (ED 36)		
7	Ruby Sanitation Facility	1,200,000	
8	Improvements Phase 1 (ED 36)		
9	Saint Michael Water and Sewer	1,135,000	
0	Project (ED 38)		
1	Shungnak Water and Sewer	585,000	
2	Improvements (ED 37)		
3	Tetlin Sanitation Improvement	1,575,000	

1	2	Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Project Phase 2 (ED 36)				
4	Togiak Wastewater Treatment	1,340,700			
5	Improvements (ED 39)				
6	<b>Municipal Water, Sewer and Solid</b>		<b>23,510,600</b>		<b>23,510,600</b>
7	<b>Waste Matching Grant Projects</b>				
8	Anchorage Water, Wastewater and	2,750,000			
9	Water Quality Projects (ED 10-25)				
10	Atqasuk Sewer System	400,000			
11	Improvements (ED 37)				
12	Cordova Wastewater Treatment	1,940,400			
13	Plant Upgrade Project Phase 1				
14	(ED 35)				
15	Craig Water Treatment Facilities	778,200			
16	and Distribution Upgrade (ED 5)				
17	Kenai Well House Number 4 with	250,000			
18	Main Line Tie-Ins, Phase 3 (ED 9)				
19	Matanuska Susitna Borough	1,653,200			
20	Central Landfill Expansion				
21	(ED 26-28)				
22	Nenana Phase 2 Water and Sewer	2,241,800			
23	Extension (ED 36)				
24	Nome Utilidor Replacement Phase	2,500,000			
25	6 (ED 38)				
26	Nome Water and Sewer System	540,000			
27	Expansion Phase 3 (ED 38)				
28	Palmer Wastewater Sludge	26,000			
29	Feasibility Study (ED 27)				
30	Petersburg Scow Bay Sewer	915,000			
31	Extension Project, Final Phase				
32	(ED 2)				
33	Petersburg Scow Bay Water	1,690,000			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Project Phase 4 (ED 2)			
4	Point Hope Sewer System	194,500		
5	Improvements (ED 37)			
6	Sand Point Municipal Water	819,000		
7	Treatment Plant (ED 40)			
8	Sitka Sawmill Creek Road Sewer	900,000		
9	Expansion Phase 2 (ED 2)			
0	Sitka Wastewater Sludge	25,000		
1	Feasibility Study (ED 2)			
2	Skagway Solid Waste Facility	20,000		
3	Improvements (ED 5)			
4	Soldotna Third Clarifier for the	1,000,000		
5	Wastewater Treatment Plant (ED 8)			
6	Valdez Mineral Creek Loop Road	1,912,500		
7	Water Distribution Line			
8	Extension (ED 35)			
9	Wasilla Water Main Improvement	850,000		
0	Program (ED 27)			
1	Wrangell Wastewater Treatment	1,580,000		
2	Plant Upgrade (ED 2)			
3	Wrangell Water System	525,000		
4	Rehabilitation Project Phase 1			
5	(ED 2)			
6	*****	*****		
7	***** Department of Fish and Game *****			
8	*****	*****		
9	Statewide Facilities Repair,	300,000	300,000	
0	Maintenance, and Replacement			
1	(ED 99)			
2	Vessel and Aircraft Repair,	450,000	450,000	
3	Maintenance and Replacement			

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	(ED 99)			
4	Dock Repairs, Maintenance &			
5	Replacement Phase 2 (ED 40)	125,000	125,000	
6	Sport Fishing and Recreational			
7	Boating Public Access and	1,600,000		1,600,000
8	Facility Development (ED 99)			
9	Norton Sound Salmon Research	5,000,000		5,000,000
10	Initiative (ED 38)			
11	Nearshore Fisheries Research and	1,798,100		1,798,100
12	Assessment (ED 99)			
13	Snow Crab Fishery Disaster	1,000,000		1,000,000
14	Research (ED 40)			
15	Log Transfer Facility Research	700,000		700,000
16	and Remediation (ED 99)			
17	Wildlife Habitat Management in	100,000		100,000
18	Interior Alaska (ED 29-34)			
19	Equipment Replacement for	100,000		100,000
20	Wildlife Conservation Programs			
21	(ED 99)			
22	Kachemak Bay Research Reserve	3,500,000		3,500,000
23	Facilities Design and			
24	Construction (ED 7)			
25	Commercial Fisheries Entry	115,000		115,000
26	Commission Permit and Vessel			
27	Licensing (ED 3-4)			
28		*****		*****
29		*****		*****
30		***** Office of the Governor *****		*****
31	AccuVote System - Payment 4 of 6	387,789	387,789	
32	(ED 99)			
33	Americans with Disabilities Act	250,000	250,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Compliance Projects (ED 99)		
4	Pacific Salmon Treaty (ED 99)	1,350,000	1,350,000
5	*****	*****	
6	***** Department of Health and Social Services *****		
7	*****	*****	
8	Deferred Maintenance, Renewal,	715,000	352,000
9	Replacement, and Equipment		
0	(ED 99)		
1	Public Health Nurse, Probation	2,531,000	2,331,000
2	Officer, Social Worker Safety		
3	and Support Equipment (ED 99)	200,000	
4	Juneau Public Health Center	90,000	16,200
5	Heating and Ventilation Upgrades		
6	(ED 3-4)		
7	Emergency Communications:	341,600	341,600
8	Emergency Medical Services		
9	(ED 99)		
0	Emergency Medical Services	200,000	200,000
1	Equipment Grants - Match for		
2	Code Blue Project (ED 99)		
3	Kenai Youth Detention Facility	4,600,000	4,600,000
4	Construction (ED 7-9)		
5	Fairbanks Youth Detention	3,452,000	3,452,000
6	Facility Design and Construction		
7	(ED 29-34)		
8	Nome Youth Detention Facility -	380,000	125,000
9	Design (ED 38)		
0	Behavioral Health Management	438,300	438,300
1	Information System (ED 99)		
2	<b>Grants to Named Recipients</b>		
3	<b>(AS 37.05.316)</b>		

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Wesley Nursing Home Needs for		50,000	50,000	
4	Long Term Community and Home				
5	Based Care (ED 7-9)				
6		*****		*****	
7		*****	<b>Department of Labor and Workforce Development</b>		*****
8		*****		*****	
9	Home Modifications for		100,000		100,000
10	Individuals with Disabilities				
11	(ED 99)				
12		*****		*****	
13		*****	<b>Department of Military and Veterans Affairs</b>		*****
14		*****		*****	
15	Army Guard Facilities Deferred		800,000	200,000	600,000
16	Maintenance (ED 99)				
17	Air Guard Facility Deferred		600,000	150,000	450,000
18	Maintenance (ED 99)				
19	Facilities Spill Prevention and		120,000	15,600	104,400
20	Countermeasures (ED 99)				
21	Federal Scout Readiness Centers		300,000		300,000
22	Energy Projects (ED 99)				
23	Federal Scout Readiness Centers		1,700,000		1,700,000
24	Construction (ED 99)				
25	Emergency Communications:		106,700	106,700	
26	Rescue Coordination Equipment				
27	Replacement (ED 10-25)				
28	Alaska National Guard		100,000		100,000
29	Counterdrug Support Program				
30	(ED 99)				
31	Bethel Readiness Center Planning		750,000	750,000	
32	and Design (ED 39)				

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	Department of Natural Resources	*****
	*****	*****	
6	Gasline Development (ED 99)	10,242,800	10,242,800
7	Land Use Data Base System for	495,000	495,000
8	Industry and Public Access		
9	(ED 99)		
0	Seismic Data Acquisition and	138,000	138,000
1	Interpretation To Promote Oil		
2	Exploration & Leasing (ED 99)		
3	Emergency Title Defense-Prince	120,000	120,000
4	William Sound (ED 99)		
5	State Park Emergency Repairs	286,000	286,000
6	(ED 99)		
7	Fire Truck Engine Replacements	100,000	100,000
8	(ED 99)		
9	Fairbanks Office Facility Roof	200,000	200,000
0	Maintenance and Repairs (ED 29-		
1	34)		
2	Airborne Geological and	250,000	250,000
3	Geophysical Mineral Inventory		
4	(ED 99)		
5	Snowmachine Trail Development	200,000	200,000
6	and Program Grants (ED 99)		
7	Chena Pump Road Boat Launch	101,500	101,500
8	River Access Purchase (ED 29-34)		
9	Alaska Minerals Information At	700,000	700,000
0	Risk Program: Mining Claims		
1	Automation (ED 99)		
2	Recorder's Office Equipment	225,000	225,000
3	Upgrades and Records		

1	Appropriation		General Funds	Other Funds
	2 Allocations	Items		
3	Preservation (ED 99)			
4	Agricultural Revolving Loan Fund	100,000		100,000
5	Land and Assets Disposal (ED 99)			
6	Alaska Post Entry Plant	1,350,000		1,350,000
7	Quarantine Facility			
8	Establishment (ED 27)			
9	Agriculture Plant Material	3,070,000		3,070,000
10	Center Seed Lab Construction			
11	(ED 27)			
12	Agricultural Land Sales for	145,000		145,000
13	Agriculture Industry (ED 26-28)			
14	Historic Preservation and	600,000		600,000
15	Restoration Projects - United			
16	States Army Public Works Program			
17	(ED 99)			
18	National Historic Preservation	1,250,000	50,000	1,200,000
19	Fund Federal Grant Program			
20	(ED 99)			
21	Abandoned Mine Lands Reclamation	1,500,000		1,500,000
22	Federal Program (ED 99)			
23	Boating Safety-Federal Program	660,000		660,000
24	(ED 99)			
25	Land and Water Conservation Fund	1,600,000		1,600,000
26	Federal Grants (ED 99)			
27	National Recreational Trails	710,000		710,000
28	Federal Program (ED 99)			
29	National Fire Plan: Managing	5,638,000		5,638,000
30	Impacts of Wildfires on			
31	Communities and the Environment			
32	(ED 99)			
33	Alaska Applied Remote Sensing	3,500,000		3,500,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Project (ED 99)		
4	<b>Grants to Named Recipients</b>		
5	<b>(AS 37.05.316)</b>		
6	Eagle River Lions Club - Water	25,000	25,000
7	Project (ED 10-25)		
8	*****	*****	
9	***** <b>Department of Public Safety</b> *****		
0	*****	*****	
1	Aircraft and Vessel Repair and	900,000	900,000
2	Maintenance (ED 99)		
3	Trooper Law Enforcement	250,000	250,000
4	Equipment (ED 99)		
5	Fish and Wildlife Statewide Law	205,000	205,000
6	Enforcement Equipment		
7	Replacement (ED 99)		
8	Alaska Public Safety Information	2,725,500	2,725,500
9	Network Redesign (ED 99)		
0	Fairbanks Public Safety Building	43,600	43,600
1	Roof Replacement (ED 30)		
2	Soldotna Public Safety Building	15,300	15,300
3	Roof Repair (ED 8)		
4	Crime Lab Improvement Program	1,393,700	143,700
5	(ED 10-25)		1,250,000
6	Emergency Communications:	400,400	400,400
7	Southeast Upgrade (ED 3-4)		
8	Alaska Law Enforcement Photo	1,300,000	1,300,000
9	Network (ED 99)		
0	Rural Law Enforcement Support	1,800,000	1,800,000
1	(ED 99)		
2	Technology, Policing and	2,200,000	2,200,000
3	Enforcement Initiatives Grants		

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	to Municipalities (ED 99)			
4	Design of New Ketchikan Public		400,000	
5	Safety Building (ED 1)		400,000	
6		*****	*****	
7		***** Department of Revenue *****		
8		*****	*****	
9	Child Support Enforcement		1,500,000	
10	Caseload Management System			990,000
11	Modification Project (ED 99)			
12	Permanent Fund Dividend Appeals		125,000	
13	Process Streamlining (ED 99)			125,000
14	AHFC Supplemental Housing		4,500,000	
15	Development Program (ED 99)			4,500,000
16	AHFC Low Income Weatherization		4,400,000	
17	(ED 99)			4,400,000
18	AHFC Paxton Manor Replacement		2,401,000	
19	(Sitka) (ED 2)			2,401,000
20	AHFC Chugach View Renovation -		4,697,000	
21	Phase 2 (Anchorage Senior Units)			4,697,000
22	(ED 10-25)			
23	AHFC Senior Citizens Housing		1,472,200	
24	Development Program (ED 99)			1,472,200
25	AHFC Senior and Statewide		1,570,260	
26	Deferred Maintenance and			1,570,260
27	Renovation (ED 99)			
28	AHFC Housing and Urban		3,500,000	
29	Development Capital Fund Program			3,500,000
30	(ED 99)			
31	AHFC Housing and Urban		3,300,000	
32	Development Federal HOME Grant			3,300,000
33	(ED 99)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 AHFC Federal and Other		4,250,000		4,250,000
2     Competitive Grants (ED 99)				
3 AHFC Competitive Grants for		1,000,000		1,000,000
4     Public Housing (ED 99)				
5 AHFC Energy Efficiency		300,000		300,000
6     Monitoring Research (ED 99)				
7 AHFC State Energy Program		180,000		180,000
8     Special Projects (ED 99)				

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\*\*\*\*\* Department of Transportation/Public Facilities \*\*\*\*\*

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4 Safety Inspection of State Owned		200,000	200,000	
5     High Risk Facilities (ED 99)				
6 Material Stockpiles: Dalton -		500,000	500,000	
7     Elliott Highway (ED 36)				
8 Weights and Measures Testing		60,000	60,000	
9     Unit Replacement (ED 99)				
0 Alaska Marine Highway System:		4,239,365	4,239,365	
1     Overhaul, Rehabilitation, and				
2     Mandatory Training (ED 99)				
3 Facilities Deferred Maintenance		800,000	800,000	
4     and Critical Repairs (ED 99)				
5 Emergency and Non-Routine		600,000	600,000	
6     Repairs (ED 99)				
7 Corps of Engineers - Harbors		1,248,000	1,248,000	
8     Program (ED 99)				
9 Harbor Deferred Maintenance		600,000	600,000	
0     (ED 99)				
1 Airport Deferred Maintenance		600,000	600,000	
2     (ED 99)				
3 Highway Deferred Maintenance		1,400,000	1,400,000	

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1	Appropriation		General Funds	Other Funds
	2 Allocations	Items		
3 (ED 99)				
4 State Equipment Fleet		11,800,000		11,800,000
5 Replacement (ED 99)				
6 Willow Crest Elementary School -		1,300,000	1,300,000	
7 ADA Overpass Improvement (Phase				
8 II and III) (ED 10-25)				
9 Nikiski Emergency Exit Road		250,000	250,000	
10 (ED 9)				
11 Kenai - Spur Road Extension TEA-		250,000	250,000	
12 21 High Priority Federal Match				
13 (ED 9)				
14 <b>Statewide Federal Programs</b>		<b>86,923,800</b>	<b>48,688,800</b>	<b>38,235,000</b>
15 Capital Improvement Program	1,500,000			
16 Equipment Replacement (ED 99)				
17 Cooperative Reimbursable	13,500,000			
18 Projects (ED 99)				
19 Federal-Aid Aviation State Match	7,587,400			
20 (ED 99)				
21 It is the intent of the legislature that \$287,416 of the Federal-Aid Aviation State Match allocation be used				
22 as 50% of the local match for the following municipal airports: Juneau International, Kenai Municipal,				
23 Anchorage-Merrill Field, Palmer Municipal, Soldotna, and Wasilla,				
24 Federal-Aid Highway State Match	41,000,000			
25 (ED 99)				
26 Federal Emergency and	12,000,000			
27 Contingency Projects (ED 99)				
28 Federal Transit Administration	1,162,000			
29 Grants (ED 99)				
30 Highway Safety Grants Program	2,674,400			
31 (ED 99)				
32 Statewide Safety Program (ED 99)	7,500,000			
33 <b>Airport Improvement Program</b>		<b>344,555,732</b>		<b>344,555,732</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Akutan: Airport Master Plan	1,200,000	
4	(ED 40)		
5	Alaska International Airport	33,217,200	
6	System Bond Issuance Costs		
7	(ED 99)		
8	Alaska International Airport	12,305,000	
9	System: Development Fund (ED 99)		
0	Alaska International Airport	11,101,375	
1	System: Emergency and Reserve		
2	Funds (ED 99)		
3	Alaska International Airport	2,000,000	
4	System: Repair or Replacement		
5	Program (ED 99)		
6	Angoon: Airport Master Plan	500,000	
7	(ED 5)		
8	Anvik: Airport Rehabilitation	1,800,000	
9	(ED 36)		
0	Atka: Airport Resurfacing and	1,500,000	
1	Extension (ED 40)		
2	Barrow: Runway and Apron Paving/	5,900,000	
3	Safety Area Expansion Stage 1		
4	(ED 37)		
5	Barrow: Runway and Apron Paving/	10,200,000	
6	Safety Area Expansion Stage 2		
7	(ED 37)		
8	Bettles: Float Plane Base	2,250,000	
9	Improvement (ED 36)		
0	Birch Creek: Airport Resurfacing	1,200,000	
1	(ED 36)		
2	Birchwood: Airport Master Plan	200,000	
3	Stage 2 (ED 10-25)		

1 2		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Chignik: Snow Removal Equipment -	200,000			
4	Grader (ED 40)				
5	Chuathbaluk: Airport Relocation	8,000,000			
6	(ED 36)				
7	Cold Bay: Airport Rescue and	470,000			
8	Firefighting Vehicle (ED 40)				
9	Crooked Creek: Airport Master	290,000			
10	Plan Stage 2 (ED 36)				
11	Deering: Airport Rehabilitation	4,810,000			
12	(ED 37)				
13	Dillingham: Airport Master Plan	50,000			
14	(ED 39)				
15	Eek: Airport Relocation Phase 2	2,800,000			
16	(ED 39)				
17	Eek: Snow Removal Equipment -	175,000			
18	Loader with Boss Plow (ED 39)				
19	Elim: Airport Resurfacing (ED 38)	4,860,000			
20	Elim: Snow Removal Equipment -	158,000			
21	Grader (ED 38)				
22	Emmonak: Rehabilitation and	2,000,000			
23	Apron Expansion (ED 38)				
24	Emmonak: Snow Removal Equipment -	200,000			
25	720 Grader (ED 38)				
26	Fairbanks International Airport:	400,000			
27	Airport Rescue and Firefighting				
28	Facility Repairs (ED 29-34)				
29	Fairbanks International Airport:	700,000			
30	Annual Improvements (ED 29-34)				
31	Fairbanks International Airport:	1,650,000			
32	Drainage Improvements Phase 3				
33	(ED 29-34)				

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1	Fairbanks International Airport:	1,450,000	
2	East Side Utilities Phase 2		
3	(ED 29-34)		
4	Fairbanks International Airport:	500,000	
5	Environmental Assessment and		
6	Cleanup (ED 29-34)		
7	Fairbanks International Airport:	1,807,000	
8	Equipment (ED 29-34)		
9	Fairbanks International Airport:	400,000	
0	Preliminary Planning and Scoping		
1	Studies (ED 29-34)		
2	Fairbanks International Airport:	2,700,000	
3	Terminal Heating, Ventilation		
4	and Air Conditioning System		
5	Improvements (ED 29-34)		
6	Fairbanks International Airport:	3,990,000	
7	Terminal Improvement Phase 2		
8	Construction (ED 29-34)		
9	Fairbanks International Airport:	2,450,000	
0	Terminal Roof Replacement		
1	Construction (ED 29-34)		
2	Hoonah: Airport Lighting (ED 5)	1,000,000	
3	Hughes: Snow Removal Equipment -	200,000	
4	Grader (ED 36)		
5	Kaltag: Snow Removal Equipment -	200,000	
6	Grader (ED 36)		
7	Ketchikan: Runway and Taxiway	240,000	
8	Light Replacement - Stage 2		
9	(ED 1)		
0	Kivalina: Airport Resurfacing	960,000	
1	(ED 37)		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		Items		
3	Klawock: Sand & Chemical Storage	100,000		
4	Building (ED 5)			
5	Klawock: Terminal Building and	2,100,000		
6	Parking Lot (ED 5)			
7	Kobuk: Airport Reconstruction	3,150,000		
8	(ED 37)			
9	Kokhanok: Airport Resurfacing	725,000		
10	and Lighting (ED 40)			
11	Koyukuk: Airport Rehabilitation	5,090,000		
12	(ED 36)			
13	Lake Hood: General Aviation	3,186,000		
14	Parking and Taxiway Relocation			
15	(ED 10-25)			
16	Lake Hood: Lake Dredging and	1,270,000		
17	Bank Stabilization (ED 10-25)			
18	Lake Louise: Runway	2,240,000		
19	Rehabilitation (ED 27)			
20	Little Diomed: Snow Removal	79,139		
21	Equipment - Dozer (ED 37)			
22	Manokotak: Snow Removal	200,000		
23	Equipment - Grader (ED 39)			
24	Metlakatla: Seaplane Float	1,000,000		
25	Terminal Building (ED 5)			
26	Minchumina: Snow Removal	125,000		
27	Equipment - Loader (ED 36)			
28	Nikolai: Airport Improvements	500,000		
29	(ED 36)			
30	Noorvik: Airport Relocation -	250,000		
31	Stage 3 (ED 37)			
32	Nunapitchuk: Resurfacing and	5,000,000		
33	Lighting (ED 39)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ouzinkie: Airport Master Plan	251,000	
4	Stage 3 (ED 6)		
5	Perryville: Snow Removal	200,000	
6	Equipment - Grader (ED 40)		
7	Petersburg: Airport Master Plan	300,000	
8	Update (ED 2)		
9	Petersburg: Sand & Chemical	1,700,000	
10	Storage Building (ED 2)		
11	Point Hope: Snow Removal	160,000	
12	Equipment - Grader (ED 37)		
13	Point Hope: Snow Removal	100,000	
14	Equipment - Loader (ED 37)		
15	Port Heiden: Snow Removal	200,000	
16	Equipment - Grader (ED 40)		
17	Port Lions: Airport Master Plan	290,000	
18	Stage 2 (ED 6)		
19	Shaktoolik: Snow Removal	162,018	
20	Equipment - Grader (ED 38)		
21	Shishmaref: Snow Removal	160,000	
22	Equipment - Grader (ED 37)		
23	Sitka: Apron and Taxiway	500,000	
24	Reconstruction (ED 2)		
25	Statewide: Aviation	10,000,000	
26	Preconstruction (ED 99)		
27	Statewide: Aviation Systems Plan	700,000	
28	Update (ED 99)		
29	Statewide: Various Airports	2,700,000	
30	Minor Surface Improvements		
31	(ED 99)		
32	Stevens Village: Airport	740,000	
33	Relocation - Stage I (ED 36)		

		Appropriation	General	Other
		Allocations	Funds	Funds
			Items	
1				
2				
3	Stony River: Airport	1,500,000		
4	Rehabilitation (ED 36)			
5	Talkeetna: Airport Improvement -	5,300,000		
6	Stage 2 (ED 28)			
7	Ted Stevens Anchorage	6,316,000		
8	International Airport: Advanced			
9	Project/Parking Design Study			
10	(ED 10-25)			
11	Ted Stevens Anchorage	2,237,000		
12	International Airport: Airfield			
13	Electrical and Lighting			
14	Rehabilitation and Upgrades			
15	(ED 10-25)			
16	Ted Stevens Anchorage	15,524,000		
17	International Airport: Airfield			
18	Pavement Maintenance (ED 10-25)			
19	Ted Stevens Anchorage	4,868,000		
20	International Airport: Airfield			
21	Safety and Blast Protection			
22	(ED 10-25)			
23	Ted Stevens Anchorage	2,632,000		
24	International Airport: Annual			
25	Improvements (ED 10-25)			
26	Ted Stevens Anchorage	5,515,000		
27	International Airport:			
28	Communication Equipment and			
29	System Relocation (ED 10-25)			
30	Ted Stevens Anchorage	2,631,000		
31	International Airport: Deicing			
32	System (ED 10-25)			
33	Ted Stevens Anchorage	1,905,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
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		Appropriation	General	Other
		Allocations	Funds	Funds
	(ED 10-25)			
4	Ted Stevens Anchorage	998,000		
5	International Airport: Old			
6	International Airport Road			
7	Upgrade (ED 10-25)			
8	Ted Stevens Anchorage	4,539,000		
9	International Airport: Roads,			
10	Utilities & Grounds Construction			
11	and Upgrades (ED 10-25)			
12	Ted Stevens Anchorage	1,249,000		
13	International Airport: Security,			
14	Safety, and Access Control			
15	Improvements (ED 10-25)			
16	Ted Stevens Anchorage	14,500,000		
17	International Airport: Security,			
18	Safety, Emergency Access Control			
19	and Communication Center (ED 10-			
20	25)			
21	Ted Stevens Anchorage	7,354,000		
22	International Airport: Site			
23	Development Preparation (ED 10-			
24	25)			
25	Ted Stevens Anchorage	6,075,000		
26	International Airport: Taxiway			
27	and Runway Improvements (ED 10-			
28	25)			
29	Ted Stevens Anchorage	14,538,000		
30	International Airport: Terminal			
31	Rehabilitation (ED 10-25)			
32	Ted Stevens Anchorage	5,000,000		
33	International Airport: Terminal			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	construction) (ED 5)				
4	Alaska Marine Highway System:	880,000			
5	Metlakatla Terminal				
6	Modifications (ED 5)				
7	Alaska Marine Highway System -	10,400,000			
8	Ferry (ED 99)				
9	Alaska Marine Highway System:	7,500,000			
10	Sitka and Auke Bay Terminal				
11	Improvements (ED 2)				
12	Alaska Marine Highway System:	4,500,000			
13	Tustumena Refurbishment (ED 99)				
14	Alaska Marine Highway System:	500,000			
15	Tustumena Vehicle Elevator				
16	Control Upgrade (ED 99)				
17	Alaska Marine Highway System:	2,800,000			
18	Valdez Staging Area				
19	Modifications (ED 35)				
20	Ambler: Sewage Lagoon Road	670,000			
21	(ED 37)				
22	Anchorage: Air Quality Awareness	130,000			
23	Public Education Campaign (ED 10-				
24	25)				
25	Anchorage: Automated Operating	2,200,000			
26	System for People Mover (ED 10-				
27	25)				
28	Anchorage: C Street	4,000,000			
29	Reconstruction Phase 2 -				
30	International Airport Road to				
31	Dimond Boulevard (ED 10-25)				
32	Anchorage: Campbell Creek Trail	3,400,000			
33	Connection (ED 10-25)				

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1	Anchorage: CMAQ - Bicycle and	115,000	
2	Pedestrian Safety Campaign		
3	(ED 10-25)		
4	Anchorage: CMAQ - School	35,000	
5	District Compressed Natural Gas		
6	Busses (ED 10-25)		
7	Anchorage: Dowling Road	4,325,000	
8	Reconstruction - Lake Otis		
9	Parkway to Old Seward Highway:		
0	(ED 10-25)		
1	Anchorage: Highway Safety	560,000	
2	Improvement Projects (HSIP)		
3	(ED 10-25)		
4	Anchorage: Huffman Road	1,300,000	
5	Intersection Improvements (ED 10-		
6	25)		
7	Anchorage: Inspection and	500,000	
8	Monitoring Evader Sticker		
9	Program (ED 10-25)		
0	Anchorage: National Highway	3,000,000	
1	System Intersection Improvements		
2	(ED 10-25)		
3	Anchorage: Old Glenn Highway	3,375,000	
4	Rehabilitation - Artillery Road		
5	to North Eagle River Exit (ED 10-		
6	25)		
7	Anchorage: Oxygen Sensor	137,000	
8	Replacement Program (ED 10-25)		
9	Anchorage: Pavement Replacement	400,000	
0	Program (ED 10-25)		
1	Anchorage: Pedestrian Safety and	450,000	

1	2	Appropriation		General	Other
		Allocations	Items		
3	4	Accessibility Improvements (ED 10-25)			
5	6	Anchorage: Private Sector Block Heater Incentive Program (ED 10- 25)	275,000		
8	9	Anchorage: Purchase of Regenerative Air Street Sweepers for Municipality of Anchorage (ED 10-25)	365,000		
12	13	Anchorage: Ridesharing and Transit Marketing (ED 10-25)	510,000		
14	15	Anchorage: Transit Route Analysis (ED 10-25)	160,000		
16	17	Anchorage: Transportation Research Household Survey (ED 10- 25)	137,000		
19	20	Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility (ED 10-25)	50,000		
22	23	Bethel: Boardwalk Construction (ED 39)	470,000		
24	25	Bethel: Chief Eddie Hoffman Highway Separated Pathway (Anton Anvil Path) (ED 39)	1,900,000		
27	28	Bethel: Tundra Ridge Road Improvements (ED 39)	1,200,000		
29	30	Buckland River Bridge (ED 37)	3,830,000		
31	32	Central Region: Winter Trail Marking (ED 99)	250,000		
33		Commercial Vehicle Enforcement Program (ED 99)	700,000		

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Dalton Highway: Milepost 175 to	10,000,000		
4	209 Reconstruction (ED 36)			
5	Dalton Highway: Milepost 362 to	20,000,000		
6	413 Reconstruction (ED 37)			
7	Dalton-Elliott Highway: Milepost	3,250,000		
8	28 to 72 Rehabilitation and			
9	Paving (ED 36)			
10	Edgerton Highway: Chitina Bike	490,000		
11	and Pedestrian Facility (ED 35)			
12	Elliott Highway: Milepost 127 to	2,500,000		
13	131 Reconstruction and Surfacing			
14	(ED 36)			
5	Emmonak: Community Roads (ED 38)	1,100,000		
6	Fairbanks: 2nd and Wilbur	280,000		
7	Reconstruction (ED 30)			
8	Fairbanks: Airport and Cushman	2,720,000		
9	Intersection Improvements (ED 31)			
0	Fairbanks: Catalytic Converter	540,000		
1	Replacement Pilot Project (ED 31)			
2	Fairbanks: Chena River Bike	2,745,000		
3	Trail (ED 31)			
4	Fairbanks: Courthouse Traffic	275,000		
5	Revisions (ED 31)			
6	Fairbanks: Electrical Plug-In	290,000		
7	and Operation Program (ED 31)			
8	Fairbanks: Geist Road and	480,000		
9	University Intersection			
0	Improvements (ED 29)			
1	Fairbanks: Johansen Expressway	125,000		
2	and Peger Road Off-Ramp			
3	Improvements (ED 29-34)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Fairbanks: Lavelle Young	150,000			
4	Wheelhouse Siting (ED 30)				
5	Fairbanks: Light Emitting Diode	315,000			
6	Signal Installation (ED 29-34)				
7	Fairbanks: University of Alaska -	410,000			
8	Fairbanks New Geist Access				
9	(ED 29)				
10	Glenn Highway: Milepost 100 to	22,700,000			
11	109 Reconstruction - Caribou				
12	Creek (ED 27)				
13	Glenn Highway: Milepost 30 to 34	2,000,000			
14	Rehabilitation - Knik River to				
15	Parks Highway (ED 27)				
16	Glenn Highway: Milepost 68 to 84	2,970,000			
17	Reconstruction - Chickaloon				
18	(ED 27)				
19	Glenn Highway: Milepost 92 to 97	1,250,000			
20	Reconstruction - Cascade to				
21	Hicks Creek (ED 27)				
22	Glennallen: Glenn Highway Bike	1,260,000			
23	Path (ED 35)				
24	Gravina Island Crossing (ED 1)	20,000,000			
25	Homer: Bartlett and Hohe Street	310,000			
26	Rehabilitation (ED 7)				
27	Homer: East End Road Milepost	500,000			
28	0.0 to 3.75 Rehabilitation (ED 7)				
29	Homer: Spit Pedestrian Pathway -	600,000			
30	Phase 2 (ED 7)				
31	Igiugig: Sanitation Road (ED 40)	185,000			
32	Juneau: Egan Intersection	9,000,000			
33	Improvements (Tenth Street)				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(ED 3)			
4	Kenai Peninsula Borough: Deep	620,000		
5	Creek Beach Access Improvement			
6	(ED 7)			
7	Kenai: Kenai Spur Road Unity	675,000		
8	Trail Pedestrian and Bike Path			
9	(ED 9)			
0	Kenai: Spur Road Extension (ED 9)	5,800,000		
1	Ketchikan: Acquire Three New	280,000		
2	Busses (ED 1)			
3	Ketchikan: North Tongass Highway	900,000		
4	- Ward Cove to Whipple Creek			
5	(ED 1)			
6	Ketchikan: Tongass - Main and	165,000		
7	Mill Signal Installation (ED 1)			
8	Ketchikan: Tongass - Third	10,000,000		
9	Avenue Extension Completion			
0	(ED 1)			
1	Ketchikan: Tongass - Viaducts	5,750,000		
2	Replacement and Rehabilitation			
3	(ED 1)			
4	Knik Arm Crossing (ED 10-25)	2,600,000		
5	Kodiak: Pasagshak Road	439,500		
6	Realignment and Improvement			
7	(ED 6)			
8	Kotzebue: Dust Control	1,250,000		
9	Demonstration Project (ED 37)			
0	Kotzebue: Shore Avenue	10,620,000		
1	Rehabilitation and Erosion			
2	Protection (ED 37)			
3	Lower Yukon Trail Staking (ED 38)	105,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Mat-Su: Hatcher Pass: Scenic	2,300,000	
4	Overlook & Trailhead		
5	Construction - Phase 2 (ED 27)		
6	Mat-Su: Hatcher Pass - Phase 1	2,000,000	
7	(ED 26-28)		
8	Mat-Su: Knik-Goose Bay Road	1,000,000	
9	Rehabilitation (ED 28)		
10	Mitkof Highway: Ferry Terminal	1,500,000	
11	South Resurfacing (ED 2)		
12	Nenana: Port Access (ED 36)	930,000	
13	Nome: Nome-Council Road -	385,000	
14	Solomon Wayside (ED 38)		
15	Nome: Rocker Gulch Wayside	100,000	
16	(ED 38)		
17	North Pole: Bike Trail	160,000	
18	Rehabilitation and Connections		
19	(ED 34)		
20	North Tongass Highway Pavement	1,400,000	
21	Restoration (ED 1)		
22	Northern Region: ADA Pedestrian	1,900,000	
23	Facilities (ED 99)		
24	Northway: Road Improvement	400,000	
25	(ED 36)		
26	Parks Highway: Milepost 206 to	2,600,000	
27	210 Rehabilitation - Summit to		
28	Cantwell and Jack River Bridge		
29	Channel Control (ED 34)		
30	Parks Highway: Milepost 276 -	2,025,000	
31	Rex Railroad Overcrossing (ED 34)		
32	Parks Highway: Milepost 351 to	5,000,000	
33	356 Rehabilitation (ED 34)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Parks Highway: Milepost 37 to 44	5,700,000	
4	- Church Street to Seward		
5	Meridian Road Rehabilitation		
6	(ED 27)		
7	Parks Highway: Milepost 67-72	8,500,000	
8	Rehabilitation - White's		
9	Crossing to Willow (ED 28)		
0	Parks Highway: Nenana Canyon	5,300,000	
1	Safety/Access Improvements -		
2	Phase 2 (ED 34)		
3	Parks Highway: Parks Highway and	50,700,000	
4	Glenn Highway Interchange (ED 26)		
5	Pedro Bay: Bridge Replacement	300,000	
6	(ED 40)		
7	Petersburg: Mitkof Highway	2,200,000	
8	Coastal Path (ED 2)		
9	Rampart Road Eureka Connector	439,500	
0	(ED 36)		
1	Richardson Highway: Milepost 127	180,000	
2	- Gulkana River Wayside (ED 35)		
3	Richardson Highway: Milepost 203	230,000	
4	to 206 Reconstruction - McCallum		
5	Creek to Rainbow Mountain (ED 35)		
6	Richardson Highway: Milepost 275	3,500,000	
7	North Erosion Control (ED 35)		
8	Richardson Highway: Milepost 306	150,000	
9	Birch Lake Wayside (ED 35)		
0	Richardson Highway: Milepost 357	375,000	
1	- Badger Road Interchange (ED 35)		
2	Richardson Highway: Milepost 357	1,400,000	
3	- Fairbanks New Weigh Station		

1	2	Appropriation		General	Other
		Allocations	Items		
3	(ED 35)				
4	Richardson Highway: Milepost 360	725,000			
5	- Old Richardson Exit Ramp				
6	(ED 35)				
7	Right of Way Permitting and	318,500			
8	Project Development Management				
9	System (ED 99)				
10	Seward Highway: Milepost 0.0 to	3,600,000			
11	8 Reconstruction and Pathway -				
12	Seward to Grouse Creek Canyon				
13	(ED 8)				
14	Seward Highway: Turnagain Pass	350,000			
15	Reststop (ED 8)				
16	Seward: Harbor Pedestrian	675,000			
17	Pathway (ED 8)				
18	Seward: Port Avenue	1,320,000			
19	Rehabilitation (ED 8)				
20	Sitka: Harbor Drive Lighting,	420,000			
21	Pedestrian and Bicycle				
22	Improvements (ED 2)				
23	Southeast Alaska Transportation	140,000			
24	Plan Implementation Management				
25	(ED 99)				
26	Southeast Region: Light Emitting	470,000			
27	Diode Signal Installation (ED 99)				
28	St. Mary's: Airport Road	925,000			
29	Rehabilitation (ED 38)				
30	Statewide: Air Quality Public	75,000			
31	Education (ED 99)				
32	Statewide: Annual Planning Work	6,500,000			
33	Program (ED 99)				

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1	Statewide: Bridge Inventory,	3,700,000	
2	Inspection, Monitoring,		
3	Rehabilitation, and Replacement		
4	Program (ED 99)		
5	Statewide: Bridge Scour	1,150,000	
6	Monitoring and Retrofit Program		
7	(ED 99)		
8	Statewide: Civil Rights Program	200,000	
9	(ED 99)		
0	Statewide: Comprehensive	227,500	
1	Document Management System		
2	(ED 99)		
3	Statewide: Culvert Repair or	115,000	
4	Replace Project (ED 99)		
5	Statewide: Hightower Lighting	2,800,000	
6	System Replacement (ED 99)		
7	Statewide: Highway Data	1,100,000	
8	Equipment Acquisition and		
9	Installation (ED 99)		
0	Statewide: Highway Fuel Tax	100,000	
1	Evasion (ED 99)		
2	Statewide: National Highway	420,000	
3	Institute and Transit Institute		
4	Training (ED 99)		
5	Statewide: National Highway	14,000,000	
6	System and Bridge Refurbishment		
7	(ED 99)		
8	Statewide: National Highway	2,050,000	
9	System Highway Safety		
0	Improvement Program (HSIP)		
1	(ED 99)		
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		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
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3	Statewide: Non-National Highway	13,000,000		
4	System and Bridge Refurbishment			
5	(ED 99)			
6	Statewide: Non-National Highway	1,890,000		
7	System Highway Safety			
8	Improvement Program (HSIP)			
9	(ED 99)			
10	Statewide: Public Transportation	270,000		
11	Social Service Van Replacement			
12	(ED 99)			
13	Statewide: Research Program	1,600,000		
14	(ED 99)			
15	Statewide: Road Surface	12,800,000		
16	Treatments (ED 99)			
17	Statewide: Rural Alaska Training	800,000		
18	Initiative (ED 99)			
19	Statewide: Scenic Byways Grants	500,000		
20	(ED 99)			
21	Statewide: Scenic Viewshed	550,000		
22	Enhancement (ED 99)			
23	Statewide: Seismic Retrofit -	1,700,000		
24	Bridges (ED 99)			
25	Statewide: Urban Planning	1,300,000		
26	Program (ED 99)			
27	Steese Highway: Fox New Weigh	280,000		
28	Station (ED 33)			
29	Steese Highway: Pedro Monument	315,000		
30	Historical Wayside (ED 33)			
31	Sterling Highway: Milepost 161.4	350,000		
32	- Erosion Protection (ED 7)			
33	Sterling Highway: Soldotna Urban	960,000		

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	Allocations	Appropriation Items	General Funds	Other Funds
1				
2				
3	Telecommunications Equipment			
4	(ED 99)			
5	Systemwide Facility Renewal and	2,000,000		2,000,000
6	Renovation to Accommodate			
7	Partnership Projects (ED 99)			
8	Systemwide Small Planning,	2,500,000		2,500,000
9	Design and Construction Projects			
10	(ED 99)			
11	UA Museum Expansion Project	4,000,000	4,000,000	
12	(ED 29-34)			
13	University of Alaska Small	450,000	450,000	
14	Business Development Center			
15	(ED 10-25)			
16	UA Southeast - Design of	125,000	125,000	
17	Robertson/Hamilton Building			
18	(ED 1)			
19	Prince William Sound Community	150,000	150,000	
20	College Cultural Center/Voc			
21	Training Design, Construction or			
22	Acquisition (ED 35)			
23	Bristol Bay Campus Addition	425,000	425,000	
24	(ED 39)			
25	*****	*****		
26	*****	<b>Alaska Court System</b>	*****	
27	*****	*****		
28	Automated Case Management System	1,750,000	1,750,000	
29	- Phase 2 (ED 99)			
30	Capital Replacement Equipment	375,000	375,000	
31	(ED 99)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	*****	*****	
	***** Municipal Capital Matching Grants (AS 37.06.010) *****	*****	
	*****	*****	
6	Akutan Underground Pipeline	25,000	25,000
7	Replacement, Phase 2 (ED 40)		
8	Alakanuk Purchase Refuse Pick Up	25,000	25,000
9	Truck (ED 38)		
0	Aleknagik North Shore Sludge	25,548	25,548
1	Lagoon and Landfill Relocation		
2	and Road Construction (ED 39)		
3	Aleutians East Borough Nelson	25,000	25,000
4	Lagoon Community Center Building		
5	Construction (ED 40)		
6	Allakaket City Van Purchase	25,275	25,275
7	(ED 36)		
8	Ambler Community Facilities	25,064	25,064
9	Renovation (ED 37)		
0	Anchorage 2001 Major Facility	1,250,000	1,250,000
1	Upgrade Projects (ED 10-25)		
2	Anchorage Alaska Center for the	525,000	525,000
3	Performing Arts Rehearsal Hall		
4	Construction and Design (ED 10-		
5	25)		
6	Anchorage Americans Disabilities	43,035	43,035
7	Act: Improvements to Parks and		
8	Recreation Facilities (ED 10-25)		
9	Anchorage Eagle River/Chugiak	350,000	350,000
0	Road and Drainage Rehabilitation		
1	(ED 10-25)		
2	Anchorage Elmore Road Upgrade -	700,000	700,000
3	Huffman Road to Dearmoun Road		

1	2	Appropriation		General Funds	Other Funds
		Allocations	Items		
3	(ED 10-25)				
4	Anchorage Fire Department and		350,000		350,000
5	Emergency Medical Services				
6	Communications Upgrade (ED 10-25)				
7	Anchorage Girdwood Road Service		70,000		70,000
8	Area (RSA) - Road and Drainage				
9	System Rehabilitation (ED 10-25)				
10	Anchorage Renovation of Existing		1,000,000		1,000,000
11	Fire Facilities (ED 10-25)				
12	Anderson Road Resurfacing Phase		25,000		25,000
13	3 (ED 34)				
14	Aniak Purchase of Sewer Pump and		25,000		25,000
15	Controls (ED 36)				
16	Atka Heavy Equipment Acquisition		25,000		25,000
17	(ED 40)				
18	Barrow Boat Harbor Upgrade		109,000		109,000
19	(ED 37)				
20	Bethel City Hall Renovation		112,278		112,278
21	(ED 39)				
22	Brevig Mission Post Office		25,000		25,000
23	Building Renovation (ED 38)				
24	Bristol Bay Borough Naknek		30,000		30,000
25	Landfill Portable Water Supply				
26	(ED 40)				
27	Chignik Heavy Equipment Purchase		25,000		25,000
28	(ED 40)				
29	Chuathbaluk Equipment Upgrade		10,000		10,000
30	(ED 36)				
31	Chuathbaluk Water, Sewer and		15,000		15,000
32	Road Improvements (ED 36)				
33	City of Clarks Point - Heavy		40,020		40,020

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Equipment Purchase (ED 39)			
4	Cold Bay Community Center	25,000		25,000
5	Building Construction (ED 40)			
6	Cordova Centennial Building	59,519		59,519
7	Repair and Addition (ED 35)			
8	Craig JT Brown Marine Industrial	52,210		52,210
9	Park (ED 5)			
0	Delta Junction Television	25,000		25,000
1	Equipment Purchase Phase 3			
2	(ED 35)			
3	Denali Borough Chamber Building	9,000		9,000
4	Construction Completion Phase 4			
5	(ED 34)			
6	Denali Borough Hockey Rink	15,000		15,000
7	Paving (ED 34)			
8	Denali Borough Panguingue Creek:	9,000		9,000
9	Completion of Fire Hall			
0	Construction and Community			
1	Building Well (ED 34)			
2	Dillingham Water Facility	56,197		56,197
3	Improvements (ED 39)			
4	Eagle City Building Repairs and	10,000		10,000
5	Improvements (ED 36)			
6	Egegik Medical Clinic	25,000		25,000
7	Construction (ED 40)			
8	Elim Survey and Platting of	25,000		25,000
9	Village (ED 38)			
0	Emmonak Repair Fire Station	25,001		25,001
1	Foundation and Repair Door and			
2	Replace, Refurbish and Repair			
3	City Equipment (ED 38)			

1	2	Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Fairbanks Block 39 Parking		543,935		543,935
4	Facility Construction (ED 30)				
5	Fairbanks North Star Borough		65,231		65,231
6	Birch Hill Park Road and Parking				
7	Improvements (ED 29-34)				
8	Fairbanks North Star Borough		140,000		140,000
9	Boroughwide Fire Life and Safety				
10	(ED 29-34)				
11	Fairbanks North Star Borough		42,000		42,000
12	Defibrillator Replacement (ED 29-				
13	34)				
14	Fairbanks North Star Borough		98,000		98,000
15	Emergency Medical Services -				
16	Ambulance Replacement (ED 29-34)				
17	Fairbanks North Star Borough		11,550		11,550
18	Install Lights at Tot Lot in				
19	Alaskaland Theme Park (ED 29-34)				
20	Fairbanks North Star Borough Joy		56,000		56,000
21	Elementary School Clerestory				
22	Window Repairs (ED 29-34)				
23	Fairbanks North Star Borough		175,000		175,000
24	Mary Siah Recreational Center				
25	Install Direct Digital Controls				
26	for HVAC System (ED 29-34)				
27	Fairbanks North Star Borough		84,000		84,000
28	Pearl Creek Elementary School				
29	Repair and Remodel Skylights				
30	(ED 29-34)				
31	Fairbanks North Star Borough		33,600		33,600
32	Tanana River Annual Levee				
33	Repairs (ED 29-34)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Fairbanks North Star Borough Two		52,500		52,500
2 Rivers Elementary School -				
3 Replace Septic Line (ED 29-34)				
4 Fairbanks North Star Borough Two		77,000		77,000
5 Rivers Elementary School Fire				
6 Water Improvements (ED 29-34)				
7 False Pass Construction of		25,000		25,000
8 Public Safety Building (ED 40)				
9 Fort Yukon Community Roads and		33,000		33,000
0 Fire Upgrades (ED 36)				
1 Goodnews Bay Dumpsite		25,000		25,000
2 Improvements (ED 39)				
3 Grayling Washeteria Building		9,500		9,500
4 Construction (ED 36)				
5 Haines Borough Museum Collection		10,000		10,000
6 Storage Upgrade (ED 5)				
7 Haines Borough Safety, Americans		23,974		23,974
8 Disabilities Act and Exterior				
9 Library Improvements (ED 5)				
0 Haines Public Works Building		52,232		52,232
1 Construction (ED 5)				
2 Holy Cross Heavy Equipment		30,104		30,104
3 Purchase, Repair or Upgrade				
4 (ED 36)				
5 Homer Animal Shelter		101,367		101,367
6 Construction (ED 7)				
7 Hoonah Road Paving and Community		25,096		25,096
8 Wide Improvements (ED 5)				
9 Houston Upgrade and Blacktop		25,021		25,021
0 King Arthur to White Rabbit				
1 Roads (ED 28)				

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Hughes Purchase of Elder Vehicle	26,322		26,322
4	(ED 36)			
5	Huslia Multi-Heavy Equipment	25,000		25,000
6	Upgrade and Purchase (ED 36)			
7	Hydaburg Community Facilities	10,000		10,000
8	and Equipment (ED 5)			
9	Hydaburg Road Upgrade and	15,000		15,000
10	Equipment Repairs (ED 5)			
11	Juneau Deferred Building	264,000		264,000
12	Maintenance (ED 3)			
13	Juneau Essential Building	171,000		171,000
14	Repairs (ED 3)			
15	Juneau Underground Fuel Storage	76,000		76,000
16	Tanks and Contaminated Sites			
17	Clean-up (ED 3)			
18	Kachemak Homer Animal Shelter	25,000		25,000
19	Construction (ED 7)			
20	Kake Community Office Upgrade	25,000		25,000
21	(ED 5)			
22	Kaktovik Boat Dock Construction	10,000		10,000
23	(ED 37)			
24	Kaktovik Community Building	15,000		15,000
25	Upgrade (ED 37)			
26	Kaltag City Equipment Repairs	25,000		25,000
27	and Replacement (ED 36)			
28	Kasaan Fuel Farm Repairs and	51,427		51,427
29	Equipment Purchase (ED 5)			
30	Kenai Peninsula Borough	494,848		494,848
31	Boroughwide Road Improvements			
32	Projects (ED 7-9)			
33	Kenai Street Improvement Program	143,379		143,379

1	Appropriation		General	Other
	2 Allocations	Items		
3	(ED 9)			
4	Ketchikan Gateway Borough	108,218		108,218
5	Restroom Construction and			
6	Improvements (ED 1)			
7	Ketchikan Road and Street	170,751		170,751
8	Improvements (ED 1)			
9	King Cove Upgrade of Septic Tank	25,001		25,001
10	and Pump Equipment (ED 40)			
11	Kivalina Community Relocation	25,000		25,000
12	Phase 3 (ED 37)			
13	Klawock Harbor Improvements	21,668		21,668
14	(ED 5)			
15	Kodiak Fire Engine Transport	142,000		142,000
16	Capable Purchase (ED 6)			
17	Kodiak Island Borough School	124,471		124,471
18	Facilities Upgrade and Repair			
19	(ED 6)			
20	Kotzebue Repair Fire Training	71,523		71,523
21	Center and Construct Vehicle			
22	Warm Storage (ED 37)			
23	Kupreanof Completion of Mapping	15,000		15,000
24	the City (ED 2)			
25	Kupreanof Fire Suppression	10,000		10,000
26	Equipment for Generator Shed and			
27	City Community Building (ED 2)			
28	Lake and Peninsula Borough	8,648		8,648
29	Kokhanok Water and Sewer Supply			
30	Storage Building (ED 40)			
31	Lake and Peninsula Borough Pedro	8,649		8,649
32	Bay Water System Improvements			
33	(ED 40)			

1 2	Appropriation		General Funds	Other Funds
	Allocations	Items		
3	Lake and Peninsula Borough Port	8,648		8,648
4	Alsworth Office Complex			
5	Construction (ED 40)			
6	Larsen Bay: Mini-Hydro Repairs	25,000		25,000
7	(ED 6)			
8	Manokotak Grader Purchase (ED 39)	26,321		26,321
9	Matanuska Susitna Borough	175,000		175,000
10	Hatcher Pass Water and Electric			
11	Distribution (ED 26-28)			
12	Matanuska Susitna Borough Port	315,000		315,000
13	MacKenzie Intermodal Facility			
14	(ED 26-28)			
15	Matanuska Susitna Borough	140,000		140,000
16	Replace Ambulance and Rescue			
17	Unit and Emergency Equipment			
18	(ED 26-28)			
19	Matanuska Susitna Borough Road	147,334		147,334
20	Upgrade and Paving (ED 26-28)			
21	Matanuska Susitna Borough	21,000		21,000
22	Talkeetna Historic Preservation			
23	(ED 26-28)			
24	McGrath Multi-Purpose Facility	25,000		25,000
25	Upgrade (ED 36)			
26	Metlakatla Ammonia Gas	33,530		33,530
27	Evaporator Condenser Replacement			
28	(ED 5)			
29	Napaskiak Clinic Renovation	25,156		25,156
30	(ED 39)			
31	Nenana Fire Truck Purchase	25,000		25,000
32	(ED 36)			
33	New Stuyahok Fire Truck and	25,000		25,000

1 2	Appropriation		General Funds	Other Funds
	Allocations	Items		
3	Equipment Purchase (ED 39)			
4		12,500		12,500
5	Improvements (ED 40)			
6		12,500		12,500
7	House Improvements (ED 40)			
8		25,000		25,000
9	Bulk Fuel Farm Upgrade (ED 36)			
10		22,727		22,727
11	Nome City Hall Expansion (ED 38)			
12		41,000		41,000
13	Nome Library and Museum Elevator Upgrade (ED 38)			
14		24,495		24,495
15	Nome Library Security System Purchase and Door Replacement (ED 38)			
16		15,000		15,000
17	Noorvik Landfill Design and Clean Up (ED 37)			
18		10,000		10,000
19	Noorvik Solid Waste Collection Vehicle (ED 37)			
20		25,160		25,160
21	Northwest Arctic Borough Design and Construct New Borough Office (ED 37)			
22		25,000		25,000
23	Nulato Purchase of VPSO Vehicle and Equipment (ED 36)			
24		110,734		110,734
25	Palmer - Community Center Improvements (Train Depot) (ED 27)			
26		10,000		10,000
27	Palmer - Covered Walkway at Palmer Police Department (ED 27)			
28		22,110		22,110
29	Pelican Harbor Rejuvenation: Breakwater Readiness Renovation, Expansion and Remodel (ED 5)			
30		83,631		83,631
31	Petersburg Swimming Pool			

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1	Appropriation		General Funds	Other Funds
	2	Items		
3	Replacement (ED 2)			
4	Pilot Point Fuel Farm Upgrade	25,000		25,000
5	(ED 40)			
6	Point Hope Day Care Expansion	25,001		25,001
7	(ED 37)			
8	Port Alexander Continued Upgrade	25,000		25,000
9	and Repair of Water System and			
10	Fire Sheds (ED 5)			
11	Ruby New Generator and Back Up	25,159		25,159
12	Generator Building (ED 36)			
13	Saint George Public Building	25,000		25,000
14	Roof Replacement (ED 40)			
15	Saint Mary's City Vehicle	31,403		31,403
16	Purchase (ED 38)			
17	Saint Michael Multi-Heavy	25,000		25,000
18	Equipment and Road Upgrade			
19	(ED 38)			
20	Saint Paul South Ellerman	25,000		25,000
21	Electric Installation (ED 40)			
22	Sand Point Acquisition and/or	25,000		25,000
23	Equipment Repair (ED 40)			
24	Saxman Community Center	25,000		25,000
25	Equipment Purchase Completion			
26	(ED 1)			
27	Scammon Bay Cemetary Fence	25,092		25,092
28	Repair (ED 38)			
29	Selawik Landfill Access,	26,821		26,821
30	Boardwalk Improvements (ED 37)			
31	Seldovia Critical Repair of	25,000		25,000
32	Municipal Buildings (ED 7)			
33	Seward Fire Hydrant Upgrade	73,546		73,546

1	Appropriation		General Funds	Other Funds
	2 Allocations	3 Items		
3 (ED 8)				
4 Shungnak Heavy Equipment Repair		25,000		25,000
5 (ED 37)				
6 Sitka Fire Hall Renovation and/ 7 or Construction (ED 2)		177,663		177,663
8 Skagway Flood Control		25,007		25,007
9 Construction and Engineering				
10 (ED 5)				
11 Soldotna Sports Center		102,456		102,456
12 Conference Area Improvements				
13 (ED 8)				
14 Stebbins Snow Fencing		25,001		25,001
15 Construction (ED 38)				
16 Tanana Equipment Replacement		25,000		25,000
17 (ED 36)				
18 Tenakee Springs City and Harbor		25,000		25,000
19 Fire Protection Equipment				
20 Purchase and Replacement (ED 5)				
21 Tenakee Springs Recycle Center		10,000		10,000
22 and Shed Construction (ED 5)				
23 Thorne Bay Paving and Upgrading		25,000		25,000
24 Roads (ED 5)				
25 Toksook Bay Water and Sewer		25,000		25,000
26 Supply Connections (ED 38)				
27 Unalakleet Purchase Police		25,024		25,024
28 Vehicle (ED 38)				
29 Unalaska Community Park		101,961		101,961
30 Development (ED 40)				
31 Valdez Old City Dock Fendering		101,538		101,538
32 System Construction (ED 35)				
33 Wales Emergency Service		25,000		25,000

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1	2	Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Equipment Purchase (ED 37)				
4	Wasilla Public Facilities		106,677		106,677
5	Improvements (ED 26)				
6	White Mountain Community		25,000		25,000
7	Facility Upgrades (ED 38)				
8	Whittier Consolidated Municipal		25,000		25,000
9	Facility Construction and/or				
10	Renovation (ED 35)				
11	Wrangell Emergency and Safety		72,564		72,564
12	Vehicle Replacement (ED 2)				
13	Yakutat Equipment and Salvage		8,002		8,002
14	Shed Construction (ED 5)				
15	Yakutat Teacher Housing		32,500		32,500
16	Construction (ED 5)				
17	*****			*****	
18	***** Unincorp Comm. Cap Match Grant (AS 37.06.020) *****				
19	*****			*****	
20	Atnautluak Erosion Control		51,404		51,404
21	(ED 39)				
22	Birch Creek Purchase of Loader		25,075		25,075
23	(ED 36)				
24	Chalkyitsik Heavy Equipment		24,999		24,999
25	Storage Shed Construction (ED 36)				
26	Chitina Volunteer Fire		25,000		25,000
27	Department Building Extension				
28	(ED 36)				
29	Circle Village Woodworking and		25,000		25,000
30	Metalworking Shop Construction				
31	(ED 36)				
32	Copper Center Gymnasium		25,000		25,000
33	Construction (ED 36)				

1	Appropriation		General Funds	Other Funds
	2 Allocations	Items		
3	Dry Creek Multipurpose Building	25,000		25,000
4	Construction Phase 4 (ED 36)			
5	Eagle Village Community Center	25,216		25,216
6	and Office Site Telephone System			
7	Purchase (ED 36)			
8	Edna Bay Road/Dock Upgrade East	25,000		25,000
9	and West (ED 5)			
10	Elfin Cove Upgrading Community	25,222		25,222
11	Facilities (ED 5)			
12	Evansville Septic Tank Pumping	24,999		24,999
13	Truck Purchase Phase 2 (ED 36)			
14	Glennallen Defibrillator	10,265		10,265
15	Purchase for Ambulance Service			
16	(ED 35)			
17	Glennallen Visitor Welcome Signs	15,000		15,000
18	Purchase and Repair or Replace			
19	Exit Signs (ED 35)			
20	Gulkana RV Park Construction	25,000		25,000
21	Completion, Phase 2 (ED 36)			
22	Gustavus Ongoing Equipment	24,585		24,585
23	Purchases (ED 5)			
24	Hollis Clark Bay Peninsula Road	25,000		25,000
25	System (ED 5)			
26	Hyder Community Facilities and	24,999		24,999
27	Equipment (ED 1)			
28	Kasigluk Erosion Control (ED 39)	25,000		25,000
29	Kenny Lake Community Hall and	47,400		47,400
30	Library Addition Upgrade (ED 35)			
31	Kwigillingok Community Boardwalk	25,000		25,000
32	Repairs (ED 39)			
33	Lime Village Equipment Purchase	25,002		25,002

1	Appropriation		General Funds	Other Funds
	2 Allocations	Items		
3	and Maintenance Facility			
4	Construction (ED 36)			
5	Manley Hot Springs Community	25,019		25,019
6	Facilities Upgrade (ED 36)			
7	Mentasta Lake Emergency Vehicle	51,293		51,293
8	Storage Facility Construction			
9	(ED 36)			
10	Minto Community Hall	53,314		53,314
11	Construction Phase 4 (ED 36)			
12	Naukati West Road Construction	25,000		25,000
13	and Pit Development (ED 5)			
14	New Koliganek Landfill and Road	25,024		25,024
15	Upgrades and Equipment Repairs			
16	(ED 39)			
17	Newtok Pre-School and Village	25,103		25,103
18	Public Safety Officers			
19	Facilities Design and			
20	Engineering (ED 38)			
21	Point Baker Fire Department and	25,000		25,000
22	Emergency Medical Services			
23	Equipment (ED 5)			
24	Slana Community Building	10,000		10,000
25	Improvements (ED 36)			
26	Slana Community Road	15,000		15,000
27	Improvements (ED 36)			
28	Takotna Utility Office Lodge	25,000		25,000
29	Construction (ED 36)			
30	Tanacross Multi-Community	25,014		25,014
31	Facilities Improvement and			
32	Renovation (ED 36)			
33	Tazlina Old School Loop Road	25,000		25,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Improvements (ED 35)			
4	Tetlin Road Construction and	25,059		25,059
5	Improvements Phase 4 (ED 36)			
6	Tok Library & Senior Site	21,500		21,500
7	Upgrades (ED 36)			
8	Tuluksak Power Utility	25,329		25,329
9	Construction (ED 36)			
10	Tuntutuliak Community Hall	35,185		35,185
11	Foundation Replacement (ED 39)			
12	Tuntutuliak Jail House	16,466		16,466
13	Completion (ED 39)			
14	* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.			
15	<b>Department of Administration</b>			
16	Federal Receipts	14,893,700		
17	General Fund Receipts	1,418,860		
18	Information Service Fund	3,260,800		
19	AHFC Dividends	53,640		
20	*** Total Agency Funding ***	\$19,627,000		
21	<b>Department of Community and Economic Development</b>			
22	Federal Receipts	68,492,835		
23	General Fund Match	300,000		
24	General Fund Receipts	10,286,675		
25	Oil/Hazardous Response Fund	1,600,000		
26	AHFC Dividends	800,000		
27	Receipt Supported Services	300,000		
28	*** Total Agency Funding ***	\$81,779,510		
29	<b>Department of Corrections</b>			
30	Federal Receipts	100,000		
31	General Fund Receipts	1,250,000		
32	AHFC Dividends	400,000		
33	*** Total Agency Funding ***	\$1,750,000		

<b>1</b>	<b>Department of Education and Early Development</b>	
2	General Fund Receipts	1,900,000
3	*** Total Agency Funding ***	\$1,900,000
<b>4</b>	<b>Department of Environmental Conservation</b>	
5	Federal Receipts	57,444,600
6	Oil/Hazardous Response Fund	5,500,000
7	Storage Tank Assistance Fund	1,000,000
8	AHFC Dividends	28,250,000
9	*** Total Agency Funding ***	\$92,194,600
<b>10</b>	<b>Department of Fish and Game</b>	
11	Federal Receipts	13,198,100
12	General Fund Receipts	875,000
13	Fish and Game Fund	600,000
14	Receipt Supported Services	115,000
15	*** Total Agency Funding ***	\$14,788,100
<b>16</b>	<b>Office of the Governor</b>	
17	Federal Receipts	1,350,000
18	General Fund Receipts	637,789
19	*** Total Agency Funding ***	\$1,987,789
<b>20</b>	<b>Department of Health and Social Services</b>	
21	Federal Receipts	2,786,500
22	General Fund Match	200,000
23	General Fund Receipts	9,335,400
24	Statutory Designated Program Receipts	476,000
25	*** Total Agency Funding ***	\$12,797,900
<b>26</b>	<b>Department of Labor and Workforce Development</b>	
27	AHFC Dividends	100,000
28	*** Total Agency Funding ***	\$100,000
<b>29</b>	<b>Department of Military and Veterans Affairs</b>	
30	Federal Receipts	3,254,400
31	General Fund Match	15,600
32	General Fund Receipts	1,206,700
33	*** Total Agency Funding ***	\$4,476,700

<b>1</b>	<b>Department of Natural Resources</b>	
2	Federal Receipts	18,350,000
3	General Fund Match	50,000
4	General Fund Receipts	1,915,500
5	Agricultural Loan Fund	100,000
6	Statutory Designated Program Receipts	12,420,800
7	State Land Disposal Income Fund	145,000
8	Receipt Supported Services	225,000
9	*** Total Agency Funding ***	\$33,206,300
<b>10</b>	<b>Department of Public Safety</b>	
11	Federal Receipts	6,550,000
12	General Fund Match	143,700
13	General Fund Receipts	1,813,900
14	Oil/Hazardous Response Fund	50,000
15	AHFC Dividends	3,075,900
16	*** Total Agency Funding ***	\$11,633,500
<b>17</b>	<b>Department of Revenue</b>	
18	Federal Receipts	15,340,000
19	General Fund/Program Receipts	510,000
20	Permanent Fund Dividend Fund	125,000
21	AHFC Dividends	17,220,460
22	*** Total Agency Funding ***	\$33,195,460
<b>23</b>	<b>Department of Transportation/Public Facilities</b>	
24	Federal Receipts	664,017,739
25	General Fund Match	49,649,400
26	General Fund Receipts	11,086,765
27	Highway Working Capital Fund	11,800,000
28	International Airport Revenue Fund	43,529,475
29	Capital Improvement Project Receipts	1,600,000
30	Statutory Designated Program Receipts	12,000,000
31	International Airports Construction Fund	146,400,000
32	*** Total Agency Funding ***	\$940,083,379
<b>33</b>	<b>University of Alaska</b>	

1	Federal Receipts	33,500,000
2	General Fund Receipts	7,033,300
3	University Restricted Receipts	3,500,000
4	Investment Loss Trust Fund	4,800
5	Alaska Commission on Postsecondary Education Dividend	1,686,900
6	*** Total Agency Funding ***	\$45,725,000
7	<b>Alaska Court System</b>	
8	General Fund Receipts	2,125,000
9	*** Total Agency Funding ***	\$2,125,000
10	<b>Municipal Capital Matching Grants (AS 37.06.010)</b>	
11	Municipal Matching Grant Fund	11,890,423
12	*** Total Agency Funding ***	\$11,890,423
13	<b>Unincorp Comm. Cap Match Grant (AS 37.06.020)</b>	
14	Unincorporated Matching Grant Fund	1,002,472
15	*** Total Agency Funding ***	\$1,002,472
16	The following summarizes the funding sources for the appropriations made in section 1 of this act.	
17	Federal Receipts	899,277,874
18	General Fund Match	50,358,700
19	General Fund Receipts	50,884,889
20	General Fund/Program Receipts	510,000
21	Agricultural Loan Fund	100,000
22	Fish and Game Fund	600,000
23	Highway Working Capital Fund	11,800,000
24	International Airport Revenue Fund	43,529,475
25	University Restricted Receipts	3,500,000
26	Permanent Fund Dividend Fund	125,000
27	Oil/Hazardous Response Fund	7,150,000
28	Investment Loss Trust Fund	4,800
29	Capital Improvement Project Receipts	1,600,000
30	Storage Tank Assistance Fund	1,000,000
31	Information Service Fund	3,260,800
32	Municipal Matching Grant Fund	11,890,423
33	Unincorporated Matching Grant Fund	1,002,472

1	Statutory Designated Program Receipts	24,896,800
2	International Airports Construction Fund	146,400,000
3	AHFC Dividends	49,900,000
4	Alaska Commission on Postsecondary Education Dividend	1,686,900
5	State Land Disposal Income Fund	145,000
6	Receipt Supported Services	640,000
7	***** Total Budget *****	\$1,310,263,133
8	(SECTION 3 OF THIS ACT BEGINS ON PAGE 68)	

1 \* **Section 3.** The following appropriations are for financing the design, construction, and major  
 2 maintenance of public school facilities, facilities for the University of Alaska, and facilities for ports and  
 3 harbors as authorized under HB 234 and set out in section 4 of this Act by funding source to the agencies  
 4 named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
5			
6			
7			
8			
9	*****	*****	
10	*****	<b>Department of Education and Early Development</b>	*****
11	*****	*****	
12	<b>Construction, Renovation, and</b>		
13	<b>Improvement of Public Elementary</b>		
14	<b>and Secondary Schools</b>		
15	Alaska Gateway - Tok	961,612	961,612
16	Multipurpose Recreational		
17	Complex Renovation Project		
18	(ED 36)		
19	Bering Strait - Golovin School	9,888,192	9,888,192
20	Phase III (ED 38)		
21	Bering Strait - Koyuk School K-	11,660,343	11,660,343
22	12 Replacement (ED 38)		
23	Bering Strait - Shishmaref	8,342,525	8,342,525
24	School Roof Replacement/		
25	Renovate, Phase III (ED 37)		
26	Chatham - Angoon Elementary	2,066,257	2,066,257
27	School Major Maintenance (ED 5)		
28	Chatham - Angoon High School	1,730,507	1,730,507
29	Major Maintenance (ED 5)		
30	Galena - High School Remodel	167,846	167,846
31	(ED 36)		
32			

1		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Galena - Project Education Food		261,806		261,806
4	Service Renovation (ED 36)				
5	Hoonah City - Hoonah Swimming		220,476		220,476
6	Pool Sprinkler System (ED 5)				
7	Iditarod Area - Blackwell School		173,754		173,754
8	Heating Renovation/Site Repair				
9	(ED 36)				
10	Iditarod Area - Innoko River		46,746		46,746
11	School Bathroom, Shower &				
12	Underfloor Damage Repairs (ED 36)				
13	Iditarod Area - McGrath School		235,200		235,200
14	Heating Design, Boiler				
15	Replacement and Repairs (ED 36)				
16	Iditarod Area - Takotna		192,374		192,374
17	Community School Water Project				
18	(ED 36)				
19	Kake City - Kake High School		175,065		175,065
20	Renovation Phase II (ED 5)				
21	Kenai Peninsula - Kenai Central		385,610		385,610
22	High School Reinsulate Exterior				
23	Walls (ED 7-9)				
24	Kenai Peninsula - McNeil Canyon		171,500		171,500
25	Replace Septic System (ED 7-9)				
26	Kenai Peninsula - Seward Middle		278,275		278,275
27	School Gym Reroof (ED 7-9)				
28	Lower Yukon - Alakanuk		899,740		899,740
29	Mechanical System Upgrade (ED 38)				
30	Lower Yukon - Emmonak Mechanical		574,885		574,885
31	System Upgrade (ED 38)				
32	Petersburg City - Facia/Soffit		116,236		116,236
33	Repair and Replacement (ED 2)				

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1	Appropriation		General Funds	Other Funds
	2 Allocations	Items		
3	Pribilof Island - St. George	4,513,164		4,513,164
4	School Remodel (ED 40)			
5	Sitka City Borough - Blatchley	346,500		346,500
6	Exterior Renovation/Repair (ED 2)			
7	Skagway City - Skagway Major	35,598		35,598
8	Maintenance (ED 5)			
9	Southwest Region - Clarks Point	35,989		35,989
10	School Generator Building (ED 39)			
11	Southwest Region - Ekwok,	122,256		122,256
12	Koliganek, Togiak Schools			
13	Heating System Upgrade (ED 39)			
14	Southwest Region - Koliganek	451,993		451,993
15	School Improvement (ED 39)			
16	Southwest Region - Togiak School	29,182,163		29,182,163
17	Replacement (ED 39)			
18	Tanana City - Tanana Kitchen	438,539		438,539
19	Renovation (ED 36)			
20	Wrangell City - Wrangell	1,129,238		1,129,238
21	Elementary Schools Renovation			
22	(ED 2)			
23	Yukon-Kouyuk - Nulato	314,387		314,387
24	Structural Repairs (ED 36)			
25	Yupitit - Akiak School Repairs	177,571		177,571
26	(ED 39)			
27	Yupitit - Tuluksak School	768,850		768,850
28	Improvement Design (ED 36)			
29	*****		*****	
30	***** Department of Transportation/Public Facilities *****			
31	*****		*****	
32	<b>Construction and Renovation of</b>			
33	<b>Port and Harbor Facilities</b>			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Anchorage - Intermodal Marine	6,000,000		6,000,000
4	Facility - Harbor Dock and			
5	Supporting Facilities			
6	Improvement (ED 10-25)			
7	Ketchikan - Bar Harbor South	3,938,000		3,938,000
8	(ED 1)			
9	Pelican - Pelican Boat Harbor	1,451,142		1,451,142
10	(ED 5)			
11	Sitka - Thomsen Harbor, Crescent	2,234,500		2,234,500
12	Harbor, Sealing Cove Harbor			
13	(ED 2)			
14		*****	*****	
15		***** University of Alaska *****		
16		*****	*****	
17	<b>Construction and Renovation of</b>			
18	<b>University Facilities</b>			
19	Bristol Bay Campus Addition	1,000,000		1,000,000
20	(ED 39)			
21	Ketchikan - Robertson/Hamilton	1,500,000		1,500,000
22	Technical Education Complex			
23	Remodel (ED 3-4)			
24	Kodiak - Vocational/Technical	400,000		400,000
25	Classroom Rehabilitation &			
26	Completion (ED 6)			
27	Matanuska-Susitna Ortner	654,000		654,000
28	Warehouse Replacement (ED 26-28)			
29	U of A - Anchorage Science/	10,200,000		10,200,000
30	Biomedical Facilities			
31	Renovations/ Classroom			
32	Renovation/Housing Safety			
33	Upgrades/ Pool Replacement			

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3				
4	(ED 10-25)			
5	University of Alaska - Fairbanks	4,000,000		4,000,000
6	Museum Expansion (ED 29-34)			
7	University of Alaska - Southeast	2,500,000		2,500,000
8	Egan Classroom (ED 3-4)			
9	* Sec. 4. The following sets out the funding by agency for the appropriations made in sec. 3 of this Act.			
10	<b>Department of Education and Early Development</b>			
11	Northern Tobacco Securitization Corporation Bonds	76,065,197		
12	*** Total Agency Funding ***	\$76,065,197		
13	<b>Department of Transportation/Public Facilities</b>			
14	Northern Tobacco Securitization Corporation Bonds	13,623,642		
15	*** Total Agency Funding ***	\$13,623,642		
16	<b>University of Alaska</b>			
17	Northern Tobacco Securitization Corporation Bonds	20,254,000		
18	*** Total Agency Funding ***	\$20,254,000		
19	The following summarizes the funding sources for the appropriations made in section 3 of this act.			
20	Northern Tobacco Securitization Corporation Bonds	109,942,839		
21	***** Total Budget *****	\$109,942,839		
22	(SECTION 5 OF THIS ACT BEGINS ON PAGE 73)			

1 \* **Sec. 5.** ALASKA CLEAN WATER FUND. The sum of \$9,650,400 is appropriated to  
 2 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the  
 3 following sources:

4	Alaska clean water fund revenue bond receipts	\$1,608,400
5	Federal receipts	8,042,000

6 \* **Sec. 6.** ALASKA DRINKING WATER FUND. The sum of \$9,367,600 is appropriated  
 7 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program  
 8 from the following sources:

9	Alaska drinking water fund revenue bond receipts	\$ 800,000
10	Federal receipts	7,806,300
11	General fund match	761,300

12 \* **Sec. 7.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY  
 13 DIVIDEND. The sum of \$17,500,000 that is anticipated to be declared available by the  
 14 Alaska Industrial Development and Export Authority for appropriation as the fiscal year 2002  
 15 dividend from the unrestricted balance in the Alaska Industrial Development and Export  
 16 Authority revolving fund (AS 44.88.060) is appropriated in secs. 8(a) and 13(a) of this Act.

17 \* **Sec. 8.** CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of  
 18 \$15,000,000 is appropriated from the Alaska Industrial Development and Export Authority  
 19 revolving fund (AS 44.88.060), as provided in sec. 7 of this Act, to the following funds in the  
 20 Department of Community and Economic Development, in the amounts stated, to provide  
 21 capital project matching grants:

22	Municipal capital project matching grant	\$13,175,000
23	fund (AS 37.06.010(b))	
24	Unincorporated community capital project	1,825,000
25	matching grant fund (AS 37.06.020(b))	

26 (b) An amount equal to the interest earned on money in the individual grant accounts  
 27 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the  
 28 unincorporated community capital project matching grant fund (AS 37.06.020(b)) is  
 29 appropriated from the general fund to the respective funds. The interest is calculated using  
 30 the average percentage interest rate received by other accounts in the state's general  
 31 investment fund that received interest during fiscal year 2001. The appropriations made by

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1 this subsection are allocated pro rata to each individual grant account based on the balance in  
2 the account on the close of business on June 30, 2001.

3 \* **Sec. 9.** DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a)  
4 The unexpended balance on June 30, 2001, of the federal receipts from the United States  
5 Agency for International Development grant authorized by RPL 08-1-0008 is appropriated to  
6 the Department of Community and Economic Development for capital projects under the  
7 grant agreement.

8 (b) The unexpended balance on June 30, 2001, of the federal receipts from the United  
9 States Department of Commerce, National Marine Fisheries Service, grant authorized by RPL  
10 08-1-0061 is appropriated to the Department of Community and Economic Development for  
11 capital projects under the grant agreement.

12 \* **Sec. 10.** DEPARTMENT OF FISH AND GAME. The proceeds from the sale of the  
13 research vessel R/V Sundance, including parts inventory, are appropriated from the general  
14 fund to the Department of Fish and Game for the purchase of a replacement vessel.

15 \* **Sec. 11.** DEPARTMENT OF PUBLIC SAFETY. The proceeds from the sale of three  
16 Department of Public Safety aircraft and surplus aircraft parts and accessories are  
17 appropriated from the general fund to the Department of Public Safety for the purchase of  
18 replacement aircraft.

19 \* **Sec. 12.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,  
20 designated program receipts as defined in AS 37.05.146(b)(3), program receipts as defined in  
21 AS 44.21.045(b), receipts of the University of Alaska as described in AS 37.05.146(b)(2),  
22 receipts of commercial fisheries test fishing operations under AS 37.05.146(b)(4)(U),  
23 corporate receipts of the Alaska Aerospace Development Corporation, and program receipts  
24 of the Alaska Science and Technology Foundation that exceed the amounts appropriated by  
25 this Act are appropriated conditioned on compliance with the program review provisions of  
26 AS 37.07.080(h).

27 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
28 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state  
29 funds for the affected program are reduced by the excess if the reductions are consistent with  
30 applicable federal statutes.

31 (c) If federal or other program receipts as defined in AS 37.05.146 and in

1 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected  
2 appropriation is reduced by the amount of the shortfall in receipts.

3 \* **Sec. 13. POWER COST EQUALIZATION.** (a) The sum of \$2,500,000 is appropriated  
4 from the Alaska Industrial Development and Export Authority revolving fund  
5 (AS 44.88.060), as provided in sec. 7 of this Act, to the power cost equalization and rural  
6 electric capitalization fund (AS 42.45.100).

7 (b) It is anticipated that members of the Alaska Industrial Development and Export  
8 Authority will authorize the purchase of loans and other assets with an estimated value of  
9 \$620,000 from the rural economic development initiative fund (AS 44.33.765) as an  
10 investment of the Alaska Industrial Development and Export Authority. Conditioned on the  
11 authorization to purchase described in this subsection, loans and other assets with an  
12 estimated value of \$620,000 are appropriated from the rural economic development initiative  
13 fund (AS 44.33.765) to the Alaska Industrial Development and Export Authority, rural  
14 development initiative fund (AS 44.88.600). The proceeds from the sale are appropriated  
15 from corporate receipts to the power cost equalization and rural electric capitalization fund  
16 (AS 42.45.100).

17 (c) The amount necessary when added to the appropriations made by (a) and (b) of  
18 this section, estimated to be \$3,734,000, to result in a total appropriation of \$6,854,000 to the  
19 power cost equalization and rural electric capitalization fund (AS 42.45.100), is appropriated  
20 from the general fund to the power cost equalization and rural electric capitalization fund  
21 (AS 42.45.100).

22 \* **Sec. 14. RURAL ELECTRIFICATION REVOLVING LOAN FUND.** Notwithstanding  
23 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)  
24 on June 30, 2001, is appropriated to the Department of Community and Economic  
25 Development for the electrical emergencies program.

26 \* **Sec. 15. CAPITAL PROJECT MATCHING GRANTS.** (a) Subject to the conditions set  
27 out in (c) of this section, the sum of \$1,698,680 is appropriated from the appropriate  
28 individual grant accounts in the unincorporated community capital project matching grant  
29 fund (AS 37.06.020) to the Department of Community and Economic Development for  
30 payment as grants under AS 37.06.020 to the following unincorporated communities in the  
31 amounts and for the purposes stated:

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1	Akiachak	Capital projects and improvements	\$ 25,014
2	Arctic Village	Capital projects and improvements	51,290
3	Beaver	Capital projects and improvements	26,462
4	Central	Capital projects and improvements	112,533
5	Chistochina	Capital projects and improvements	25,000
6	Crooked Creek	Capital projects and improvements	24,999
7	Deltana	Capital projects and improvements	25,001
8	Dot Lake Services	Capital projects and improvements	25,001
9	Dot Lake Village	Capital projects and improvements	27,713
10	Four Mile Road	Capital projects and improvements	25,034
11	Gakona	Capital projects and improvements	141,958
12	Healy Lake	Capital projects and improvements	25,400
13	Kipnuk	Capital projects and improvements	24,999
14	Klukwan	Capital projects and improvements	26,072
15	Kongiganak	Capital projects and improvements	25,191
16	Lake Minchumina	Capital projects and improvements	53,184
17	McCarthy	Capital projects and improvements	54,431
18	Nelchina/Mendeltna	Capital projects and improvements	25,072
19	Nikolski	Capital projects and improvements	36,563
20	Northway	Capital projects and improvements	51,725
21	Oscarville	Capital projects and improvements	53,262
22	Paxson	Capital projects and improvements	157,189
23	Pitka's Point	Capital projects and improvements	25,000
24	Port Protection	Capital projects and improvements	51,346
25	Rampart	Capital projects and improvements	51,881
26	Red Devil	Capital projects and improvements	25,000
27	Silver Springs	Capital projects and improvements	25,035
28	Slana	Capital projects and improvements	24,999
29	Slana League	Capital projects and improvements	51,347
30	Sleetmute	Capital projects and improvements	25,127
31	Stevens Village	Capital projects and improvements	24,999

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1	Stony River	Capital projects and improvements	26,729
2	Tatitlek	Capital projects and improvements	25,002
3	Tolsona	Capital projects and improvements	92,053
4	Tununak	Capital projects and improvements	51,756
5	Twin Hills	Capital projects and improvements	51,369
6	Venetie	Capital projects and improvements	53,935
7	Whale Pass	Capital projects and improvements	25,009
8	Wiseman	Capital projects and improvements	25,000

9 (b) Subject to the conditions set out in (c) of this section, the sum of \$1,547,831 is  
 10 appropriated from the appropriate individual grant accounts in the municipal capital project  
 11 matching grant fund (AS 37.06.010) to the Department of Community and Economic  
 12 Development for payment as grants under AS 37.06.010 to the following municipalities in the  
 13 amounts and for the purposes stated:

14	Akhiok	Capital projects and improvements	\$26,027
15	Akiak	Capital projects and improvements	25,657
16	Anaktuvuk Pass	Capital projects and improvements	37,322
17	Angoon	Capital projects and improvements	25,230
18	Anvik	Capital projects and improvements	25,000
19	Atqasuk	Capital projects and improvements	31,298
20	Bettles	Capital projects and improvements	25,000
21	Buckland	Capital projects and improvements	23,873
22	Chefornak	Capital projects and improvements	25,000
23	Chevak	Capital projects and improvements	26,323
24	Coffman Cove	Capital projects and improvements	25,000
25	Deering	Capital projects and improvements	25,000
26	Diomedea	Capital projects and improvements	25,004
27	Eek	Capital projects and improvements	31,508
28	Ekwok	Capital projects and improvements	25,010
29	Fort Yukon	Capital projects and improvements	52,073
30	Galena	Capital projects and improvements	25,054
31	Gambell	Capital projects and improvements	25,000

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1	Golovin	Capital projects and improvements	35,264
2	Hooper Bay	Capital projects and improvements	28,483
3	Kiana	Capital projects and improvements	25,000
4	Kobuk	Capital projects and improvements	25,000
5	Kotlik	Capital projects and improvements	30,000
6	Koyuk	Capital projects and improvements	25,808
7	Koyukuk	Capital projects and improvements	25,000
8	Kwethluk	Capital projects and improvements	25,219
9	Lower Kalskag	Capital projects and improvements	40,010
10	Marshall	Capital projects and improvements	25,001
11	Mountain Village	Capital projects and improvements	25,000
12	Napakiak	Capital projects and improvements	25,000
13	Nightmute	Capital projects and improvements	25,090
14	Nondalton	Capital projects and improvements	33,353
15	North Pole	Capital projects and improvements	39,428
16	North Slope Borough	Capital projects and improvements	71,683
17	Nuiqsut	Capital projects and improvements	31,310
18	Nunam Iqua	Capital projects and improvements	25,000
19	Nunapitchuk	Capital projects and improvements	26,322
20	Old Harbor	Capital projects and improvements	25,004
21	Ouzinkie	Capital projects and improvements	25,000
22	Pilot Station	Capital projects and improvements	26,512
23	Platinum	Capital projects and improvements	26,659
24	Port Heiden	Capital projects and improvements	25,000
25	Port Lions	Capital projects and improvements	25,005
26	Quinhagak	Capital projects and improvements	25,000
27	Russian Mission	Capital projects and improvements	35,014
28	Shageluk	Capital projects and improvements	25,264
29	Shaktolik	Capital projects and improvements	25,156
30	Shishmaref	Capital projects and improvements	51,388
31	Teller	Capital projects and improvements	25,000

1	Togiak	Capital projects and improvements	25,000
2	Upper Kalskag	Capital projects and improvements	52,412
3	Wainwright	Capital projects and improvements	25,000
4	White Mountain	Capital projects and improvements	25,067

5 (c) The appropriations made by (a) and (b) of this section are made contingent on the  
6 grantee complying before July 1, 2002, with the requirements, other than deadlines, set out in  
7 AS 37.06.

8 \* **Sec. 16.** HOUSE DISTRICT 1. The sum of \$1,000,000 is appropriated from the general  
9 fund to the Department of Community and Economic Development for payment as a grant  
10 under AS 37.05.315 to the Ketchikan Gateway Borough as a match for federal funds of  
11 \$12,000,000 and with a local match of \$1,500,000 for Ketchikan shipyard development.

12 \* **Sec. 17.** HOUSE DISTRICT 36. The balance in the account in the municipal capital  
13 project matching grant fund that the Department of Community and Economic Development  
14 holds in custody for the City of Lower Kalskag under AS 37.06.010 on July 1, 2001, is  
15 appropriated from that account to the Department of Community and Economic Development  
16 for payment as a grant under AS 37.05.315 to the City of Lower Kalskag to meet community  
17 financial obligations.

18 \* **Sec. 18.** ALYESKA SETTLEMENT FUND. (a) The unappropriated and unobligated  
19 balance of the income accrued during the fiscal year ending June 30, 2001, on money in the  
20 Alyeska settlement fund is appropriated to the Department of Transportation and Public  
21 Facilities for construction of a road from Cordova to Shepard Point, the construction of oil  
22 spill response equipment storage facilities, and the acquisition of oil spill response equipment  
23 for prepositioning at Shepard Point.

24 (b) In this section, "Alyeska settlement fund" means the trust fund established in the  
25 state treasury for the purpose of receiving, holding, and disbursing the settlement proceeds  
26 received by the state under the Agreement and Consent Decree in In Re: The Exxon Valdez,  
27 United States District Court, District of Alaska, Case No. A92-175 Civil, decree entered  
28 November 25, 1992.

29 \* **Sec. 19.** EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature  
30 finds that

31 (1) as a result of the judgment entered by the United States District Court in

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1 the criminal case United States of America v. Exxon Shipping Company and Exxon  
2 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the  
3 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to  
4 the 'Exxon Valdez' oil spill";

5 (2) the money received by the state in restitution is held in the Exxon Valdez  
6 oil spill restoration fund, established by the Department of Revenue to implement the  
7 judgment; and

8 (3) the appropriations in (b) - (c) of this section are made in order to achieve  
9 the purposes in the court's restitution order.

10 (b) The sum of \$646,000 is appropriated from the income accrued during the fiscal  
11 year ending June 30, 2001, on the Exxon Valdez oil spill restoration fund described in (a) of  
12 this section to the Department of Military and Veterans' Affairs for payment as a grant under  
13 AS 37.05.316 to the Marine Exchange of Alaska, Inc., for development of a web-based  
14 emergency prevention and response system that includes a vessel location system, an e-mail-  
15 based emergency communications system, and a marine emergency logistics and services  
16 database for each port in Alaska.

17 (c) The sum of \$350,000 is appropriated from the income accrued during the fiscal  
18 year ending June 30, 2001, on the Exxon Valdez oil spill restoration fund described in (a) of  
19 this section to the Department of Natural Resources for the purchase at fair market value of  
20 Tract 1 of Horseshoe End at River Bend subdivision, according to plat of survey Kenai's  
21 1709, recorded June 23, 1970, at the Kenai Recording Office, Third Judicial District, State of  
22 Alaska, containing approximately 10.4 acres of land in Kenai, Alaska, and all associated  
23 costs, for the purpose of restoring the riverbanks of the Kenai River and providing  
24 recreational access to the river through construction of a boat launch and pull-out on the  
25 property.

26 (d) The sum of \$20,000 is appropriated from the income accrued during the fiscal  
27 year ending June 30, 2001, on the Exxon Valdez oil spill restoration fund described in (a) of  
28 this section to the Department of Military and Veterans' Affairs for payment as a grant under  
29 AS 37.05.316 to Cordova District Fishermen United for establishment of a weather station on  
30 Grass Island in the Copper River Delta.

31 (e) The unappropriated and unobligated balance of the income accrued during the

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1 fiscal year ending June 30, 2001, on the Exxon Valdez oil spill restoration fund described in  
2 (a) of this section that remains after the appropriations made in (b) - (d) of this section is  
3 appropriated to the Department of Fish and Game for the development and implementation of  
4 programs at the Kenai River Center that will aid in the restoration and enhancement of habitat  
5 in the Kenai River watershed (50/50 cost share habitat restoration project).

6 \* **Sec. 20.** STUDIES FOR NORTH DENALI ACCESS ROUTE. (a) The sum of \$330,000  
7 is appropriated from the general fund as state matching money for federal funds authorized in  
8 P.L. 105 - 178, sec. 1602, item 1494, to the Department of Transportation and Public  
9 Facilities for an environmental analysis and other necessary studies for the northern access  
10 into Denali National Park and Preserve.

11 (b) The sum of \$1,320,000 is appropriated from federal receipts to the Department of  
12 Transportation and Public Facilities for planning, reconnaissance, and environmental analysis  
13 for a proposed northern access into Denali National Park and Preserve.

14 \* **Sec. 21.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) Section 100,  
15 ch. 2, FSSLA 1999, page 46, lines 11 - 12, is amended to read:

16 ALLOCATIONS

17 Homer East Trunk/ 441,000

18 Beluga Lift Station

19 Upgrade **and East End**

20 **Road Sewer Main Extension**

21 **and Infiltration and Inflow**

22 **Study** (ED 7 - 9)

23 (b) Section 82, ch. 100, SLA 1997, page 50, lines 37 - 38, as amended by sec. 49(c),  
24 ch. 2, FSSLA 1999, is amended to read:

25 ALLOCATIONS

26 Unalaska - Wastewater 1,400,000

27 Treatment Plant Upgrade

28 and Water Compliance

29 Projects, and Landfill,

30 Phase I Development, **and**

31 **Water and Sewer**

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1     **Improvements** (ED 40)

2     \* **Sec. 22.** OFFICE OF THE GOVERNOR. (a) The sum of \$16,650,000 in federal receipts  
3     that the state receives for the implementation of the Pacific Salmon Treaty of 1999 is  
4     appropriated to the Office of the Governor for salmon habitat restoration, salmon stock  
5     enhancement, salmon research, including the construction of salmon research and related  
6     facilities, east of Cape Suckling, and implementation of the Pacific Salmon Treaty of 1999.  
7     Of this amount, the sum of \$9,990,000 shall be used for objectives selected by the  
8     stakeholders' panel to provide economic opportunities for salmon fishermen east of Cape  
9     Suckling.

10           (b) The appropriation made by this section does not include \$1,000,000 authorized by  
11     the United States Congress for the Metlakatla hatchery or \$350,000 authorized by the  
12     Congress for the Crystal Lake hatchery to the City of Petersburg.

13     \* **Sec. 23.** MUNICIPALITY OF ANCHORAGE. (a) Subject to (b) of this section, the sum  
14     of \$4,000,000 is appropriated from the general fund to the Department of Community and  
15     Economic Development for payment as a grant under AS 37.05.315 to the Municipality of  
16     Anchorage for the maintenance of and safety upgrades to highways, roads, and streets. In this  
17     subsection, "maintenance" has the meaning given in AS 19.45.001(10).

18           (b) The appropriation made by (a) of this section is conditioned on the Municipality  
19     of Anchorage matching the appropriation with \$1,000,000.

20     \* **Sec. 24.** JUDICIAL COUNCIL. The unexpended and unobligated balance on June 30,  
21     2001, not to exceed \$39,200, of the appropriation made in sec. 1, ch. 133, SLA 2000, page 32,  
22     line 6 (Judicial Council - \$769,300) is reappropriated to the Judicial Council for a  
23     comprehensive criminal justice process study for the fiscal year ending June 30, 2002.

24     \* **Sec. 25.** TRANS-ALASKA PIPELINE LIABILITY FUND. The sum available,  
25     estimated to be \$2,150,000, from the state's rebate share of the federal Trans-Alaska Pipeline  
26     Liability Fund and all investment earnings on this sum while in the custody of the state until  
27     fully expended are appropriated to the Alaska Energy Authority for petroleum remediation at  
28     Alaska bulk fuel facilities in accordance with federal law (P.L. 101-380, sec.  
29     8102(a)(2)(B)(I)), requiring that the rebate be used for the remediation of above-ground  
30     storage tanks.

31     \* **Sec. 26.** ALASKA PSYCHIATRIC INSTITUTE. The following amounts are

1 appropriated to the Department of Health and Social Services for the purpose of designing  
 2 and constructing a facility to be known as the Alaska Psychiatric Institute from the following  
 3 sources:

4 (1) \$16,000,000 from the proceeds from the sale of certificates of participation  
 5 issued by the state bond committee for construction of a facility to be known as the Alaska  
 6 Psychiatric Institute;

7 (2) \$3,544,000 from the following sources:

8 (A) all investment income earned after July 1, 2000, on the amount of  
 9 \$19,200,000 that has been previously appropriated for construction of a facility to be  
 10 known as the Alaska Psychiatric Institute;

11 (B) all investment income earned after July 1, 2001, on the amount of  
 12 funds appropriated before, on, or after the effective date of this section from the  
 13 mental health trust for construction of a facility to be known as the Alaska Psychiatric  
 14 Institute;

15 (C) all investment income earned on the proceeds from the sale of  
 16 certificates of participation issued by the state bond committee for construction of a  
 17 facility to be known as the Alaska Psychiatric Institute.

18 \* **Sec. 27.** DEPARTMENT OF ADMINISTRATION. (a) The sum of \$1,543,700 is  
 19 appropriated from the general fund to the Department of Administration for the leasing  
 20 program for the fiscal year ending June 30, 2001.

21 (b) The amount necessary to fully fund the longevity bonus grant program for the  
 22 fiscal year ending June 30, 2001, estimated to be \$1,390,000, is appropriated from the general  
 23 fund to the Department of Administration.

24 (c) Section 1, ch. 135, SLA 2000, page 2, lines 9 - 12, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
27 Anchorage Pioneers' Home	<u>1,535,000</u>	<u>1,000,000</u>	<u>535,000</u>
28 Ventilation and Humidification	[1,130,000]		[1,130,000]
29 System Emergency Repair and			
30 Upgrade (ED 10-25)			

31 (d) Section 2, ch. 135, SLA 2000, page 60, lines 18 and 21, is amended to read:



1 and Economic Development, division of international trade and marketing development, for  
 2 an Alaska seed potato storage facility feasibility study for the fiscal years ending June 30,  
 3 2001, and June 30, 2002.

4 (b) The sum of \$144,800 is appropriated from Regulatory Commission of Alaska  
 5 receipts to the Department of Community and Economic Development, Regulatory  
 6 Commission of Alaska, for additional operating costs for the fiscal year ending June 30, 2001.

7 \* **Sec. 29.** DEPARTMENT OF CORRECTIONS. The sum of \$650,000 is appropriated  
 8 from the correctional industries fund (AS 33.32.020(a)) to the Department of Corrections for  
 9 costs associated with the correctional industries program for the fiscal year ending June 30,  
 10 2001.

11 \* **Sec. 30.** ALASKA COURT SYSTEM. (a) Section 1, ch. 133, SLA 2000, page 31, lines  
 12 27 - 29, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
<b>Alaska Court System</b>		<u>48,627,000</u>	<u>48,327,000</u>	<u>300,000</u>
		[48,668,900]	[48,368,900]	
Appellate Courts	3,955,200			
Trial Courts	<u>38,428,100</u>			
	[38,470,000]			

20 (b) Section 1, ch. 133, SLA 2000, page 32, line 5, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
<b>Commission on Judicial Conduct</b>	<u>260,200</u>	<u>260,200</u>
	[218,300]	[218,300]

25 \* **Sec. 31.** DISASTER RELIEF FUND. The sum of \$680,000 is appropriated from the  
 26 general fund to the disaster relief fund (AS 26.23.300(a)) for core emergency preparedness  
 27 and operations costs.

28 \* **Sec. 32.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The  
 29 sum of \$2,111,400 is appropriated from the general fund to the Department of Education and  
 30 Early Development for pupil transportation for the fiscal year ending June 30, 2001.

31 (b) The sum of \$5,500,000 is appropriated from federal receipts to the Department of

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1 Education and Early Development for the child care assistance and licensing program for the  
2 fiscal year ending June 30, 2001.

3 (c) The sum of \$4,700,000 is appropriated from federal receipts to the Department of  
4 Education and Early Development for the special and supplemental services program for the  
5 fiscal year ending June 30, 2001.

6 (d) The unexpended and unobligated balance of the appropriation made in sec. 53, ch.  
7 120, SLA 1980, page 96, line 14, as amended by sec. 77, ch. 8, FSSLA 1994, (new Tok  
8 School) is reappropriated to the Department of Education and Early Development for  
9 payment as a grant under AS 37.05.316 to the Alaska Gateway School District for the Tok  
10 multipurpose recreational complex renovation project.

11 \* **Sec. 33.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The  
12 unexpended and unobligated balance on April 30, 2001, not to exceed \$120,000, of the  
13 appropriation made in sec. 131, ch. 139, SLA 1998, page 41, lines 29 - 31 (upgrade, closure  
14 or replacement of state-owned underground storage tanks - \$2,782,400) and the unexpended  
15 and unobligated balance on April 30, 2001, not to exceed \$150,000, of the appropriation made  
16 in sec. 100, ch. 2, FSSLA 1999, page 40, lines 12 -14 (upgrade, closure or replacement of  
17 state-owned underground storage tanks - \$2,500,000) are reappropriated to the Department of  
18 Environmental Conservation for fuel day tank replacement or retrofitting in state-owned  
19 northern and central region facilities for the fiscal years ending June 30, 2001, and June 30,  
20 2002.

21 (b) The sum of \$1,300,000 is appropriated from the general fund to the Department of  
22 Environmental Conservation for preparing, issuing, and awarding a request for proposals for  
23 designing and overseeing the construction or renovation of a new seafood and food safety  
24 laboratory that costs not more than \$11,425,800 for construction, equipping, and other costs.

25 \* **Sec. 34.** FIRE SUPPRESSION. The sum of \$12,388,900 is appropriated to the  
26 Department of Natural Resources for fixed costs and incurred fire suppression expenditures  
27 for the fiscal year ending June 30, 2001, from the following sources:

28	General fund	\$6,407,200
29	Federal receipts	5,981,700

30 \* **Sec. 35.** DEPARTMENT OF FISH AND GAME. The sum of \$301,200 is appropriated  
31 from federal receipts to the Department of Fish and Game, wildlife conservation special

1 projects component, for seasonal work on the Steller sea lion federal project for the fiscal year  
2 ending June 30, 2001.

3 \* **Sec. 36.** OFFICE OF THE GOVERNOR. (a) The sum of \$52,000 is appropriated from  
4 the general fund to the Office of the Governor, division of elections, for the costs of one or  
5 more consolidation elections for the City of Ketchikan and the Ketchikan Gateway Borough  
6 for the fiscal years ending June 30, 2001, and June 30, 2002.

7 (b) The sum of \$175,100 is appropriated from the general fund to the Office of the  
8 Governor, division of elections, for the costs of one or more consolidation elections for the  
9 City of Fairbanks and the Fairbanks North Star Borough for the fiscal years ending June 30,  
10 2002, and June 30, 2003.

11 (c) The unexpended and unobligated general fund balances on June 30, 2001, after  
12 any other reappropriations from those appropriations made by this Act, not to exceed  
13 \$1,500,000, of the following appropriations are reappropriated to the Office of the Governor  
14 for operating costs for the fiscal year ending June 30, 2002:

15 (1) sec. 43, ch. 84, SLA 1999, page 31, line 14, and allocated on lines 15 - 16  
16 (medical assistance administration, medical assistance administration - \$1,091,200), not to  
17 exceed \$23,400;

18 (2) sec. 43, ch. 84, SLA 1999, page 31, line 14, and allocated on line 17  
19 (medical assistance administration, Medicaid state programs - \$15,914,500), not to exceed  
20 \$54,400;

21 (3) sec. 43, ch. 84, SLA 1999, page 31, line 14, and allocated on line 18  
22 (medical assistance administration, health purchasing group - \$15,273,600), not to exceed  
23 \$48,700;

24 (4) sec. 43, ch. 84, SLA 1999, page 31, line 14, and allocated on line 22  
25 (medical assistance administration, children's health eligibility - \$2,701,500), not to exceed  
26 \$31,900;

27 (5) sec. 43, ch. 84, SLA 1999, page 31, line 23, and allocated on line 27  
28 (purchased services, foster care augmented rate - \$2,020,600), not to exceed \$7,200;

29 (6) sec. 43, ch. 84, SLA 1999, page 31, line 23, and allocated on line 28  
30 (purchased services, foster care special need - \$2,675,200), not to exceed \$48,000;

31 (7) sec. 43, ch. 84, SLA 1999, page 31, line 23, and allocated on lines 31 - 32

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- 1 (purchased services, subsidized adoptions and guardianship - \$9,330,200), not to exceed  
2 \$76,200;
- 3 (8) sec. 43, ch. 84, SLA 1999, page 31, line 23, and allocated on line 33  
4 (purchased services, residential child care - \$7,464,100), not to exceed \$76,500;
- 5 (9) sec. 43, ch. 84, SLA 1999, page 32, line 11, and allocated on line 18  
6 (youth corrections, probation services - \$7,390,200), not to exceed \$13,000;
- 7 (10) sec. 43, ch. 84, SLA 1999, page 33, line 33, and allocated on page 34,  
8 lines 5 - 6 (state health services, maternal, child, and family health - \$11,358,600), not to  
9 exceed \$18,800;
- 10 (11) sec. 43, ch. 84, SLA 1999, page 33, line 33, and allocated on page 34,  
11 lines 13 - 14 (state health services, community health/emergency medical services -  
12 \$3,019,700), not to exceed \$10,800;
- 13 (12) sec. 3, ch. 85, SLA 1999, page 6, line 7, and allocated on lines 11 - 12  
14 (community mental health grants, services to the chronically mentally ill - \$10,801,400), not  
15 to exceed \$9,100;
- 16 (13) sec. 3, ch. 85, SLA 1999, page 6, line 7, and allocated on lines 13 - 14  
17 (community mental health grants, designated evaluation and treatment - \$1,046,300), not to  
18 exceed \$28,100;
- 19 (14) sec. 165, ch. 96, SLA 1991, page 68, line 7 (Yukon-Kuskokwim Health  
20 Corporation - office expansion - \$400,000);
- 21 (15) sec. 5, ch. 99, SLA 1997, page 13, lines 20 - 22 (mental health capital  
22 amendment - Hope Cottages intermediate care facilities - \$480,000);
- 23 (16) sec. 32(c), ch. 100, SLA 1997 (McLaughlin Youth Facility Treatment  
24 Unit renovation - \$175,000);
- 25 (17) sec. 10(l), ch. 50, SLA 1997 (McLaughlin Youth Center security  
26 improvement - \$687,000);
- 27 (18) sec. 10(m), ch. 50, SLA 1997 (Fairbanks Youth Facility security  
28 improvement - \$147,100);
- 29 (19) sec. 100, ch. 2, FSSLA 1999, page 49, lines 10 - 11 (state medical  
30 examiner imaging equipment - \$25,000);
- 31 (20) sec. 1, ch. 133, SLA 2000, page 21, line 27 (oil and gas litigation and

- 1 legal services - \$4,732,400), not to exceed \$150,000;
- 2 (21) sec. 30(a), ch. 139, SLA 1998 (Department of Law, medical procedures  
3 and parental consent for abortions - \$300,000), as amended by sec. 55, ch. 2, FSSLA 1999  
4 and sec. 7, ch. 8, SLA 2000, not to exceed \$165,300);
- 5 (22) sec. 43, ch. 84, SLA 1999, page 36, line 32, (Criminal Division -  
6 \$14,256,900), not to exceed \$6,000;
- 7 (23) sec. 43, ch. 84, SLA 1999, page 37, line 28 (Statehood Defense -  
8 \$980,000);
- 9 (24) sec. 17, ch. 135, SLA 2000 (oil and gas litigation and legal services -  
10 \$250,000), not to exceed \$115,800;
- 11 (25) sec. 43, ch. 84, SLA 1999, page 37, line 33 (administration and support -  
12 \$1,091,000);
- 13 (26) sec. 27, ch. 2, FSSLA 1999 (Department of Law Glacier Bay litigation -  
14 \$380,000);
- 15 (27) sec. 43, ch. 84, SLA 1999, page 21, line 32, as amended by sec. 44(a) and  
16 (b), ch. 135, SLA 2000 (administration and operations - \$124,733,300), not to exceed  
17 \$185,000;
- 18 (28) that portion of the appropriation made by sec. 3, ch. 128, SLA 1986, page  
19 16, line 23, that is allocated on line 24, as amended by sec. 46(a)(21), ch. 100, SLA 1997  
20 (Northern Region general fund match and related costs for appropriated FY87 federal aid  
21 highway projects - \$5,900,000);
- 22 (29) sec. 3, ch. 128, SLA 1986, page 17, line 21 (Laurance Road  
23 reconstruction design - \$124,000);
- 24 (30) sec. 3, ch. 128, SLA 1986, page 17, line 23 (South Fairbanks exit -  
25 \$2,300,000);
- 26 (31) that portion of the appropriation made by sec. 3, ch. 128, SLA 1986, page  
27 21, line 8, that is allocated on line 17 (Alaska marine highway system preliminary engineering  
28 - \$555,000);
- 29 (32) sec. 158, ch. 3, FSSLA 1987, page 44, line 24, as amended by sec.  
30 115(a)(12), ch. 139, SLA 1998 (general fund match for federal aid highways - \$16,000,000);
- 31 (33) sec. 158, ch. 3, FSSLA 1987, page 44, line 25 (general fund match for

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1 federal aid aviation - \$3,300,000);  
2 (34) sec. 43, ch. 84, SLA 1999, page 44, line 8, and allocated on line 18  
3 (administration and support, statewide information systems - \$1,889,600);  
4 (35) sec. 43, ch. 84, SLA 1999, page 44, line 8, and allocated on line 23  
5 (administration and support, Central Region support services - \$781,500);  
6 (36) sec. 43, ch. 84, SLA 1999, page 45, line 4, and allocated on line 5 (design  
7 and engineering services, statewide design and engineering services - \$6,004,400);  
8 (37) sec. 43, ch. 84, SLA 1999, page 45, line 4, and allocated on line 7 (design  
9 and engineering services, Central Region design and engineering services - \$10,476,200);  
10 (38) sec. 43, ch. 84, SLA 1999, page 45, line 4, and allocated on line 9 (design  
11 and engineering services, northern design and engineering services - \$9,320,300); and  
12 (39) sec. 43, ch. 84, SLA 1999, page 45, line 13, and allocated on line 16  
13 (Construction and CIP Support, Northern Construction and CIP Support - \$10,515,200).

14 \* **Sec. 37.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of  
15 \$80,890,800 is appropriated to the Department of Health and Social Services, Medicaid  
16 services, for the fiscal year ending June 30, 2001, from the following sources:

17	Federal receipts	\$60,398,600
18	General fund match	9,079,300
19	Designated program receipts	11,412,900

20 (b) The sum of \$57,900 is appropriated to the Department of Health and Social  
21 Services, Medicaid services, for facility rate setting settlements for the fiscal year ending  
22 June 30, 2001, from the following sources:

23	Federal receipts	\$34,800
24	General fund match	23,100

25 (c) The following \$1,000,000 fund source change from interagency receipts to general  
26 fund is to replace unrealized interagency receipts, and the following \$323,000 fund source  
27 change from general fund to general fund/mental health is to accurately report mental health  
28 expenditures:

29 (1) Section 1, ch. 133, SLA 2000, page 15, line 10, is amended to read:

30	APPROPRIATION	GENERAL	OTHER
31	ITEMS	FUND	FUNDS

1	<b>Purchased Services</b>	<b>41,549,200</b>	<b><u>29,642,700</u></b>	<b><u>11,906,500</u></b>
2			<b>[28,642,700]</b>	<b>[12,906,500]</b>

(2) Section 3, ch. 133, SLA 2000, page 45, lines 6 - 8, is amended to read:

5	General Fund Receipts		<b><u>149,987,400</u></b>	[149,310,400]
6	General Fund/Program Receipts		2,710,700	
7	<b><u>General Fund/Mental Health</u></b>		<b><u>323,000</u></b>	
8	Inter-Agency Receipts		<b><u>48,953,600</u></b>	[49,953,600]

(d) The sum of \$125,000 is appropriated from designated program receipts to the Department of Health and Social Services, division of juvenile justice, for delinquency prevention services for the fiscal year ending June 30, 2001.

(e) The sum of \$974,100 is appropriated from the general fund/mental health to the Department of Health and Social Services, community and mental health grants, designated evaluation and treatment, for additional operating costs due to caseload growth for the fiscal year ending June 30, 2001.

(f) The sum of \$225,000 is appropriated from receipt supported services to the Department of Health and Social Services, bureau of vital statistics, for operating costs of the heirloom certificate program for the fiscal year ending June 30, 2001.

(g) Section 1, ch. 133, SLA 2000, page 18, line 11, is amended to read:

	APPROPRIATION	GENERAL	OTHER	
	ITEMS	FUND	FUNDS	
22	<b>Alcohol and Drug Abuse Services</b>	<b><u>23,877,600</u></b>	<b><u>6,406,200</u></b>	<b>17,471,400</b>
23		<b>[23,177,600]</b>	<b>[5,706,200]</b>	

(h) Section 1, ch. 133, SLA 2000, page 18, line 15, is amended to read:

ALLOCATIONS

26	Alcohol and Drug	<b><u>11,982,500</u></b>
27	Abuse Grants	[11,282,500]

\* **Sec. 38. INCREASED FUEL COSTS.** (a) The following appropriations are made to the following agencies from the general fund for increased fuel costs due to higher oil and gas prices for the fiscal year ending June 30, 2001:

(1) the sum of \$109,400 to the Department of Military and Veterans' Affairs,

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- 1 army guard facilities maintenance;
- 2 (2) the sum of \$171,800 to the Department of Public Safety, fish and wildlife
- 3 protection;
- 4 (3) the sum of \$108,400 to the Department of Public Safety, Alaska state
- 5 troopers;
- 6 (4) the sum of \$116,900 to the Department of Transportation and Public
- 7 Facilities, southeast region facilities;
- 8 (5) the sum of \$12,900 to the Department of Transportation and Public
- 9 Facilities, central region facilities;
- 10 (6) the sum of \$387,200 to the Department of Transportation and Public
- 11 Facilities, central region highways and aviation;
- 12 (7) the sum of \$366,100 to the Department of Transportation and Public
- 13 Facilities, northern region highways and aviation;
- 14 (8) the sum of \$80,000 to the Department of Transportation and Public
- 15 Facilities, marine highway system, southwest vessel operations;
- 16 (9) the sum of \$330,000 to the Department of Transportation and Public
- 17 Facilities, marine highway system, southeast vessel operations.
- 18 (b) The following appropriations are made from the International Airports Revenue
- 19 Fund (AS 37.15.430) to the Department of Transportation and Public Facilities, international
- 20 airports, for increased fuel and utility costs for the fiscal year ending June 30, 2001:
- 21 (1) the sum of \$300,000 for Anchorage airport facilities;
- 22 (2) the sum of \$100,000 for Anchorage airport field and equipment
- 23 maintenance;
- 24 (3) the sum of \$37,800 for Fairbanks airport facilities;
- 25 (4) the sum of \$11,400 for Fairbanks airport field and equipment maintenance;
- 26 (5) the sum of \$10,400 for Fairbanks airport safety.

27 (c) The following appropriation and allocation amendments are made to transfer  
28 money to pay increased fuel costs due to higher oil prices:

- 29 (1) Section 1, ch. 133, SLA 2000, page 28, lines 25 - 31, is amended to read:
- 30 APPROPRIATION GENERAL OTHER
- 31 ALLOCATIONS ITEMS FUND FUNDS

1	<b>State Equipment Fleet</b>	<b><u>19,109,400</u></b>	<b><u>19,109,400</u></b>
2		<b>[19,409,400]</b>	<b>[19,409,400]</b>
3	Central Region State	<b><u>7,393,700</u></b>	
4	Equipment Fleet	[7,493,700]	
5	Northern Region State	<b><u>10,056,300</u></b>	
6	Equipment Fleet	[10,206,300]	
7	Southeast Region State	<b><u>1,659,400</u></b>	
8	Equipment Fleet	[1,709,400]	

9 (2) Section 1, ch. 133, SLA 2000, page 26, line 31, is amended to read:

10	APPROPRIATION	GENERAL	OTHER
11	ITEMS	FUND	FUNDS
12	<b>Administration and Support</b>	<b><u>16,804,900</u></b>	<b><u>9,249,800</u></b>
13		<b>7,555,100</b>	<b>[8,949,800]</b>
		<b>[16,504,900]</b>	

14 (3) Section 1, ch. 133, SLA 2000, page 27, lines 14 and 15, is amended to  
15 read:

16	ALLOCATIONS
17	State Equipment Fleet <b><u>2,632,900</u></b>
18	Administration [2,332,900]

19 \* **Sec. 39.** JUDGMENTS AND CLAIMS. The sum of \$1,334,500 is appropriated to the  
20 Department of Law to pay judgments and claims against the state for the fiscal year ending  
21 June 30, 2001, from the following sources:

22	General fund	\$1,291,200
23	Public school trust fund (AS 37.14.110)	43,300

24 \* **Sec. 40.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. The  
25 sum of \$325,700 is appropriated from the second injury fund (AS 23.30.040(a)) to the  
26 Department of Labor and Workforce Development, second injury fund component, for  
27 payment of additional claims for the fiscal year ending June 30, 2001.

28 \* **Sec. 41.** DEPARTMENT OF LAW. The sum of \$425,000 is appropriated from the  
29 general fund to the Department of Law, civil division, for investigation and prosecution of the  
30 claims of state and municipal agencies against the Bank of America and certain other  
31 affiliated banks for the fiscal years ending June 30, 2001, and June 30, 2002.

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1 \* **Sec. 42.** NATIONAL FOREST RECEIPTS. The unexpended and unobligated balance of  
2 federal funds apportioned to the state as national forest income that the Department of  
3 Community and Economic Development determines would lapse into the unrestricted portion  
4 of the general fund June 30, 2002, under AS 41.15.180(j) is appropriated as follows:

5 (1) the sum of \$170,000 is appropriated to the Department of Transportation  
6 and Public Facilities, commissioner's office, for road maintenance in the unorganized  
7 borough; and

8 (2) the balance remaining after deducting the amount appropriated in (1) of  
9 this section is appropriated to home rule cities, first class cities, second class cities, a  
10 municipality organized under federal law, or regional educational attendance areas entitled to  
11 payment from the national forest income for the fiscal year ending June 30, 2002, to be  
12 allocated among the recipients of national forest income according to their pro rata share of  
13 the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30,  
14 2002.

15 \* **Sec. 43.** DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$100,000 is  
16 appropriated from the general fund to the Department of Natural Resources, recorder's office,  
17 for operating costs for the fiscal year ending June 30, 2001.

18 (b) The sum of \$220,000 is appropriated from designated program receipts to the  
19 Department of Natural Resources, resource development, special projects, for additional  
20 project work for the fiscal year ending June 30, 2001.

21 \* **Sec. 44.** DEPARTMENT OF PUBLIC SAFETY. (a) The change in funding source  
22 made in (b) of this section is for the fire service training program.

23 (b) Section 3, ch. 133, SLA 2000, page 47, line 5, is amended to read:

24 Statutory Designated Program Receipts **949,500** [973,400]

25 **Receipt Supported Services** **23,900**

26 (c) Section 1, ch. 135, SLA 2000, page 18, lines 19 - 20, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
29 Crime Lab Equipment Replacement	207,100	207,100
30 <b><u>and Remodel</u></b> (ED 99)		

31 \* **Sec. 45.** DEPARTMENT OF REVENUE. The sum of \$58,000 is appropriated from

1 Alaska Municipal Bond Bank receipts to the Department of Revenue, Alaska Municipal Bond  
2 Bank Authority, for additional bond sales for the fiscal year ending June 30, 2001.

3 \* **Sec. 46.** SALARY AND BENEFIT ADJUSTMENTS. (a) Section 5(e), ch. 1, TSSLA  
4 2000, is amended to read:

5 (e) Medicaid Pro-Share Source.

6 (1) After payment of Medicaid claims incurred in the fiscal year  
7 ending June 30, 2000, the sum of \$883,100 [\$8,148,600] is appropriated from  
8 statutory designated program receipts of the Medicaid pro-share program for the fiscal  
9 year ending June 30, 2000, to the Office of the Governor, office of management and  
10 budget, to implement the monetary terms of the collective bargaining agreements, and  
11 to pay salary and benefit adjustments, described in sec. 1 of this Act, for the fiscal year  
12 ending June 30, 2001.

13 (2) The appropriation made by (1) of this subsection is conditioned on

14 (A) the Department of Health and Social Services establishing  
15 a program of additional payments to ensure access for community hospitals  
16 under a distribution methodology approved by the federal Health Care  
17 Financing Administration for government-owned and -operated hospitals in  
18 this state; and

19 (B) participating hospitals signing an agreement by May 17,  
20 2000, to return 90 percent of the additional payment amounts to the state.

21 (b) Section 5(h), ch. 1, TSSLA 2000, is amended to read:

22 (h) The unexpended and unobligated general fund balance of an operating  
23 appropriation for fiscal year 2000, on June 30th of 2000, that is not otherwise  
24 reappropriated is appropriated to the Office of the Governor, office of management  
25 and budget, to implement the monetary terms of the collective bargaining agreements,  
26 and to pay salary and benefit adjustments, described in sec. 1 of this Act, for the fiscal  
27 year ending June 30, 2001.

28 \* **Sec. 47.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)  
29 The sum of \$93,000 is appropriated from the general fund to the Department of  
30 Transportation and Public Facilities for additional operating costs for the Harborview  
31 Development Center for the fiscal year ending June 30, 2001.

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1 (b) The sum of \$261,300 is appropriated to the Department of Transportation and  
2 Public Facilities for mothballing the portion of the Harborview Development Center  
3 previously used by the Department of Health and Social Services from the following sources  
4 in the amounts stated:

5 SOURCE	AMOUNT
6 General fund	132,300
7 Designated program receipts	129,000

8 (c) The sum of \$681,200 is appropriated from federal receipts to the Department of  
9 Transportation and Public Facilities for Soldotna East Redoubt Avenue improvements.

10 (d) The sum of \$187,900 is appropriated from federal receipts to the Department of  
11 Transportation and Public Facilities for Palmer urban revitalization.

12 (e) In order to implement the consent decree in Trustees for Alaska v. Hickel (Case  
13 No. A92-245 CIV (JKS) (Consolidated) ("Copper River Highway case"), the following  
14 amounts are appropriated from the general fund to the Department of Transportation and  
15 Public Facilities for the following projects:

16 PROJECT	AMOUNT
17 Copper River Highway survey/Chitina	\$100,000
18 dip net fishery access	
19 Valdez - Mineral Creek road culvert replacement	150,000
20 at Siwash Creek spurs	
21 Richardson Highway - Klutina River boat	60,000
22 ramp repair	
23 Cordova - Power Creek Road bridge construction	90,000

24 (f) The sum of \$181,300 is appropriated from the general fund to the Alaska marine  
25 highway system fund (AS 19.65.060) for the fiscal year ending June 30, 2001, for payment of  
26 an arbitrator's decision on the staffing level agreement with the Marine Engineers Beneficial  
27 Association.

28 \* **Sec. 48. MISCELLANEOUS CLAIMS AND STALE-DATED WARRANTS.** (a) The  
29 following amounts are appropriated from the general fund to the following agencies to pay  
30 miscellaneous claims and stale-dated warrants for the fiscal year ending June 30, 2001:

31 DEPARTMENT	APPROPRIATION
---------------	---------------

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1	Administration	\$33,253.82
2	Corrections	5,836.84
3	Fish and Game	27.89
4	Health and Social Services	76,823.84
5	Public Safety	1,095.56

6 (b) The sum of \$141,072 is appropriated from federal receipts to the Department of  
 7 Health and Social Services to pay miscellaneous claims for the fiscal year ending June 30,  
 8 2001.

9 \* **Sec. 49. RATIFICATIONS.** (a) The following departmental expenditures made in fiscal  
 10 years 1986, 1990, 1998, 1999, and 2000 are ratified to reverse the negative account balances  
 11 in the Alaska state accounting system in the amounts listed for each AR number. The  
 12 appropriations from which these expenditures were actually paid are amended by increasing  
 13 them by the amount listed as follows:

14	(1) Department of Administration	
15	AR3530-90 Older Alaskan Commission	\$ 693.00
16	(2) Former Department of Community and Regional Affairs	
17	AR52901-99 ISTOP/AJCN Staff Sup	249.68
18	(3) Department of Corrections	
19	AR50979-00 RSAT Prog Female Offenders	24,276.30
20	(4) Department of Environmental Conservation	
21	AR48743-86 PIO UST	11.81
22	(5) Department of Health and Social Services	
23	(A) AR24651-98 Federal Mental Health Projects	33,156.34
24	(B) AR22520-00 Medicaid Services	4,268,866.67
25	(6) Department of Law	
26	AR13907-00 AHFC Outside Counsel	340.83
27	(7) Department of Fish and Game	
28	AR 42500-00 Habitat	77,414.72

29 (b) The expenditures by the Department of Natural Resources for fire suppression for  
 30 the fiscal year ending June 30, 2000, (AR37313-00 Fire Suppression) are ratified in the  
 31 amount of \$4,239,122.36.

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1 \* **Sec. 50.** HOUSE DISTRICT 1. The unexpended and unobligated balance of the  
2 appropriation made in sec. 100, ch. 123, SLA 1996, page 83, lines 33 - 34 (Hyder Community  
3 Association, Inc., fire truck purchase - \$25,000) is reappropriated to the Department of  
4 Community and Economic Development for payment as a grant under AS 37.06.020 to the  
5 Hyder Community Association, Inc., for Hyder water works projects.

6 \* **Sec. 51.** HOUSE DISTRICT 2. (a) The unexpended and unobligated balance of the  
7 appropriation made in sec. 1, ch. 135, SLA 2000, page 52, lines 5 - 7 (Kupreanof,  
8 environmentally designed plans for new community building - \$10,000) is reappropriated to  
9 the Department of Community and Economic Development for payment as a grant under  
10 AS 37.06.010 to the City of Kupreanof for repair and upgrade of trail system.

11 (b) The unexpended and unobligated balance of the appropriation made in sec. 11(a),  
12 ch. 103, SLA 1995, page 4, line 22 (Kupreanof, community facilities and equipment -  
13 sanitation facilities along trail system - \$25,000) is reappropriated to the Department of  
14 Community and Economic Development for payment as a grant under AS 37.06.010 to the  
15 City of Kupreanof for land acquisition to extend trail system.

16 \* **Sec. 52.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the  
17 appropriation made in sec. 100, ch. 123, SLA 1996, page 75, lines 30 - 31 (Hydaburg youth  
18 center completion - \$25,000) is reappropriated to the Department of Community and  
19 Economic Development for payment as a grant under AS 37.06.010 to the City of Hydaburg  
20 for construction of a road and parking lot.

21 (b) Section 1, ch. 135, SLA 2000, page 49, lines 27 - 28, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
22		
23		
24	Haines-Lutak Dock <b>Renovation</b> [FENDER REPAIR]	35,530 35,530

25 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
26 135, SLA 2000, page 58, lines 6 - 7 (Elfin Cove, reconstruction of fuel dock facilities -  
27 \$25,000) is reappropriated to the Department of Community and Economic Development for  
28 payment as a grant under AS 37.06.020 to the unincorporated community of Elfin Cove for  
29 rebuilding and upgrading the community power plant.

30 (d) The unexpended and unobligated balance, not to exceed \$202,000, of the  
31 appropriation made in sec. 133, ch. 139, SLA 1998, page 114, lines 18 - 19 (Hoonah City

1 Schools, roof replacement project - \$1,178,619) is reappropriated to the Department of  
2 Community and Economic Development for payment as a grant under AS 37.05.315 to the  
3 City of Hoonah for Hoonah City Schools accessibility upgrades project.

4 \* **Sec. 53.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balance of the  
5 appropriation made in sec. 131, ch. 139, SLA 1998, page 97, lines 11 - 12 (Larsen Bay school  
6 bus purchase - \$25,000) is reappropriated to the Department of Community and Economic  
7 Development for payment as a grant under AS 37.06.010 to the City of Larsen Bay for fire  
8 truck upgrade and repairs.

9 (b) The unexpended and unobligated balance of that portion of the appropriation  
10 made in sec. 21, ch. 79, SLA 1993, page 76, line 6, that was reappropriated by sec. 24(a), ch.  
11 103, SLA 1995, page 9, line 11 (Port Lions harbor water main feasibility study - \$25,000) is  
12 reappropriated to the Department of Community and Economic Development for payment as  
13 a grant under AS 37.05.315 to the City of Port Lions for city dock repairs.

14 \* **Sec. 54.** HOUSE DISTRICTS 7 - 9. The unexpended and unobligated balance of the  
15 appropriation made by sec. 10(a), ch. 3, SLA 2001 (2001 Special Olympics World Winter  
16 Games - \$500,000), not to exceed \$75,000, is reappropriated to the Department of  
17 Community and Economic Development for payment as a grant under AS 37.05.315 to the  
18 City of Seward to match funds provided by the City of Seward for construction of an ADA  
19 compliant bus stop facility.

20 \* **Sec. 55.** HOUSE DISTRICT 8. (a) Section 5, ch. 79, SLA 1993, is amended to read:

21 Sec. 5. The sum of \$3,250,000 is appropriated from the Exxon Valdez oil spill  
22 restoration fund, described in sec. 1(1) of this Act, to the Department of Fish and Game  
23 to aid in the restoration of subsistence resources or services, lost or diminished as a result  
24 of the Exxon Valdez oil spill, including the development of a shellfish hatchery and  
25 technical center to be located on the lower Kenai Peninsula, at a location considered  
26 appropriate by the Department of Fish and Game, and through shellfish nursery research  
27 at existing aquatic farms or other facilities in Kachemak Bay. The appropriation made by  
28 this section may be used for feasibility studies, design and engineering work, and  
29 construction of the facility, on the condition that no money may be expended for design  
30 and engineering work or construction until the Department of Fish and Game has  
31 completed a feasibility study, including a financial and operating plan. **The unexpended**

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and unobligated balance of the appropriation made in this section is reappropriated to the Department of Fish and Game for payment as a grant under AS 37.05.316 to the Qutecak Hatchery for operating expenses for the fiscal year ending June 30, 2002.

(b) The unexpended and unobligated balance of the appropriation made in sec. 48(b), ch. 100, SLA 1997, page 25, lines 17 - 20 (equipment acquisition for the Mariculture Technical Center and Shellfish Hatchery - \$250,000) is reappropriated to the Department of Fish and Game for payment as a grant under AS 37.05.316 to the Qutecak Hatchery for operating expenses for the fiscal year ending June 30, 2002.

\* **Sec. 56.** HOUSE DISTRICTS 10 - 25. (a) The unexpended and unobligated balances, not to exceed \$42,232, of the appropriations made in sec. 21, ch. 79, SLA 1993, page 98, lines 22 - 24 (Municipality of Anchorage, Lake Otis Parkway utility undergrounding Phase I - \$800,000) and sec. 11(a), ch. 123, SLA 1996, page 5, line 24, as amended by sec. 12, ch. 100, SLA 1997, page 5, lines 25 - 28 (Lake Otis and Sentry traffic safety improvements for Spring Hill Elementary School and Hanshew Middle School - \$75,000) are reappropriated to the Department of Community and Economic Development for

GRANT RECIPIENT AND PURPOSE	GRANT AMOUNT
(1) payment as a grant under AS 37.05.316 to the Boys and Girls Club of Southcentral Alaska for purchase of a tractor with mower attachment	\$15,000
(2) payment as a grant under AS 37.05.315 to the Municipality of Anchorage for greenbelt landscaping, New Seward Highway between Fireweed Lane and Northern Lights Boulevard	17,232
(3) payment as a grant under AS 37.05.316 to the Alaska Air Show Association for purchase of fuel for civilian-owned aircraft	10,000

(b) The unexpended and unobligated balances, after the appropriations made in (a) of this section, of the appropriations made in sec. 21, ch. 79, SLA 1993, page 98, lines 22 - 24 (Municipality of Anchorage, Lake Otis Parkway utility undergrounding Phase I - \$800,000) and sec. 11(a), ch. 123, SLA 1996, page 5, line 24, as amended by sec. 12, ch. 100, SLA

1 1997, page 5, lines 25 - 28 (Lake Otis and Sentry traffic safety improvements for Spring Hill  
 2 Elementary School and Hanshew Middle School - \$75,000) are reappropriated to the  
 3 Department of Community and Economic Development for payment as a grant under  
 4 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, to be used for a  
 5 two-year comprehensive nonviolent conflict resolution pilot program at Dimond High School.

6 (c) The unexpended and unobligated balance, not to exceed \$20,000, of the  
 7 appropriation made in sec. 18(d), ch. 139, SLA 1998, as amended by sec. 84, ch. 2, FSSLA  
 8 1999 (Alaska Court System, special project for child protection - \$82,000) is reappropriated to  
 9 the Department of Community and Economic Development for payment as a grant under  
 10 AS 37.05.315 to the Municipality of Anchorage for the following purposes in the amounts  
 11 stated:

PROJECT	ALLOCATION
(1) Parks and Recreation Department for the 6th Avenue fencing project	\$10,000
(2) Public Works Department for drainage correction at the corner of 17th Avenue and Island Drive	10,000

17 (d) The unexpended and unobligated balance of the appropriation made in sec. 18(d),  
 18 ch. 139, SLA 1998, as amended by sec. 84, ch. 2, FSSLA 1999 (Alaska Court System, special  
 19 project for child protection - \$82,000) after the appropriation made by (c) of this section is  
 20 reappropriated to the Department of Administration, office of public advocacy, for operating  
 21 costs for the fiscal year ending June 30, 2001.

22 \* **Sec. 57.** HOUSE DISTRICT 18. The unexpended and unobligated balance of the  
 23 appropriation made in sec. 21, ch. 79, SLA 1993, page 89, lines 16 - 18 (Anchorage, public  
 24 works Hillside drainage study - \$240,000) is reappropriated to the Department of Community  
 25 and Economic Development for payment as a grant under AS 37.05.315 to the Municipality  
 26 of Anchorage, Anchorage School District, for purchase of a high power digital microscope for  
 27 Service High School.

28 \* **Sec. 58.** HOUSE DISTRICT 22. Section 37(b), ch. 135, SLA 2000, is amended to read:

29 (b) The sum of \$100,000 is appropriated from the investment loss trust fund  
 30 (AS 37.14.300(a)) to the Department of **Community and Economic Development**  
 31 [TRANSPORTATION AND PUBLIC FACILITIES] for payment as a grant under

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1            **AS 37.05.315 to the Municipality of Anchorage** [AS 37.05.316 TO THE BASHER  
2            LOCAL ROAD SERVICE AREA] for road maintenance and repair **in the Campbell**  
3            **Airstrip Limited Road Service Area.**

4            \* **Sec. 59.** HOUSE DISTRICT 23. Section 58(b), ch. 135, SLA 2000, is amended to read:

5                    (b) The unexpended and unobligated balance of that portion of the  
6                    appropriation made by sec. 62(a), ch. 139, SLA 1998, that was awarded as a grant to  
7                    the Anchorage Neighborhood Health Center (\$50,000) is reappropriated

8                            (1) one-half to the Department of Community and Economic  
9                    Development for payment as a grant under AS 37.05.315 to the Municipality of  
10                    Anchorage for **Creekside Park design, planning, and improvements** [A GRANT  
11                    TO THE NORTHEAST COMMUNITY COUNCIL TO DEVELOP AN AREA  
12                    PARK MASTER PLAN]; and

13                            (2) one-half to the Department of Health and Social Services for  
14                    payment as a grant under AS 37.05.316 to the Anchorage Boys and Girls Club, Eagle  
15                    River facility for tenant improvements, program development, and the purchase of  
16                    equipment and supplies.

17            \* **Sec. 60.** HOUSE DISTRICTS 26 - 28. The unexpended and unobligated balance of the  
18            appropriation made in sec. 131, ch. 139, SLA 1998, page 94, lines 22 - 23 (Houston, engine  
19            911 upgrade - \$20,122) is reappropriated to the Department of Community and Economic  
20            Development as a grant under AS 37.06.010 to the City of Houston for purchase of a new fire  
21            engine.

22            \* **Sec. 61.** HOUSE DISTRICT 27. The unexpended and unobligated balance of the  
23            appropriation made in sec. 2, ch. 3, FSSLA 1996 (Matanuska-Susitna Borough, fire response  
24            and cleanup - \$200,000) is reappropriated to the Department of Community and Economic  
25            Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough  
26            for facility construction and refurbishing and purchase of firefighting equipment for the Lazy  
27            Mountain Volunteer Fire Department.

28            \* **Sec. 62.** HOUSE DISTRICTS 29 - 34. (a) The unexpended and unobligated balance of  
29            the appropriation made in sec. 100, ch. 123, SLA 1996, page 74, lines 19 - 21 (Fairbanks  
30            North Star Borough, Ryan Middle School replace drywells - \$6,517) is reappropriated to the  
31            Department of Community and Economic Development for payment as a grant under

1 AS 37.06.010 to the Fairbanks North Star Borough for kitchen hood upgrades at Ryan Middle  
2 School.

3 (b) The unexpended and unobligated balance of that portion of the appropriation  
4 made by sec. 139, ch. 208, SLA 1990, page 73, line 15, that is allocated on line 21 (Fairbanks,  
5 solid waste/water/sewer - \$1,000,000), the unexpended and unobligated balance of that  
6 portion of the appropriation made by sec. 163, ch. 96, SLA 1991, page 55, line 15, that is  
7 allocated on page 56, line 7 (Fairbanks, sewer and water projects - \$1,000,000), and the  
8 unexpended and unobligated balance of that portion of the appropriation made by sec. 152,  
9 ch. 5, FSSLA 1992, page 57, line 14, that is allocated on page 58, line 6 (Fairbanks, water and  
10 sewer projects - \$1,000,000) are reappropriated to the Department of Community and  
11 Economic Development for payment as a grant under AS 37.05.315 to the City of Fairbanks  
12 for stormwater management.

13 \* **Sec. 63.** HOUSE DISTRICT 35. (a) The sum of \$10,380 is appropriated from the  
14 individual account held in the unincorporated community capital project matching grant fund  
15 (AS 37.06.020(b)) for Chenega Bay to the Department of Community and Economic  
16 Development for payment as a grant under AS 37.06.020 to the unincorporated community of  
17 Chenega Bay for the purchase of office equipment.

18 (b) The sum of \$41,005 is appropriated from the individual account held in the  
19 unincorporated community capital project matching grant fund (AS 37.06.020(b)) for  
20 Chenega Bay to the Department of Community and Economic Development for payment as a  
21 grant under AS 37.06.020 to the unincorporated community of Chenega Bay for recreational  
22 center construction and equipment.

23 (c) The unexpended and unobligated balances of the appropriations made in sec. 100,  
24 ch. 123, SLA 1996, page 83, lines 6 - 7 (Deltana, processing plant - \$24,936); sec. 82, ch.  
25 100, SLA 1997, page 88, lines 20 - 21 (Deltana, service district road upgrade - \$15,000); and  
26 sec. 10, ch. 4, FSSLA 1994, page 45, lines 33 - 34, as amended by sec. 61(b), ch. 135, SLA  
27 2000 (Deltana, road construction) are reappropriated to the Department of Community and  
28 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated  
29 community of Deltana for Clearwater Lake access and boat launch.

30 (d) The unexpended and unobligated balance of the appropriation made in sec. 10, ch.  
31 4, FSSLA 1994, page 37, lines 34 - 37 (Cordova, watermain extension feasibility study and

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1 preliminary engineering - \$105,600) is reappropriated to the Department of Community and  
2 Economic Development for payment as a grant under AS 37.06.010 to the City of Cordova  
3 for wastewater treatment plant upgrade.

4 (e) Section 100, ch. 2, FSSLA 1999, page 44, lines 13 - 14, is amended to read:

5 ALLOCATIONS

6 Whittier Sewer **and** 1,068,000

7 **Water** System Improve-  
8 ments (ED 35)

9 \* **Sec. 64.** HOUSE DISTRICT 36. (a) The unexpended and unobligated balance of the  
10 appropriation made in sec. 100, ch. 2, FSSLA 1999, page 80, line 23 (Bettles, grader purchase  
11 - \$25,000) is reappropriated to the Department of Community and Economic Development for  
12 payment as a grant under AS 37.06.010 to the City of Bettles for fire hall improvements and  
13 upgrade.

14 (b) The unexpended and unobligated balances of the appropriations made in sec. 100,  
15 ch. 2, FSSLA 1999, page 91, line 33, to page 92, line 3 (Birch Creek, heavy equipment shelter  
16 - \$25,000) and sec. 15, ch. 135, SLA 2000, page 69, line 12 (Birch Creek, community  
17 facilities and equipment - \$26,421) are reappropriated to the Department of Community and  
18 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated  
19 community of Birch Creek for the purchase of a cat/loader.

20 (c) The unexpended and unobligated balance of the appropriation made in sec. 100,  
21 ch. 123, SLA 1996, page 82, lines 34 - 35 (Chitina, pedestrian pathway - \$25,000) is  
22 reappropriated to the Department of Community and Economic Development for payment as  
23 grants under AS 37.06.020 to the unincorporated community of Chitina for the following  
24 projects in the amounts set out:

PROJECT	GRANT AMOUNT
Community teen center	\$12,500
Public broadcasting studio	12,500.

25 (d) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.  
26 100, SLA 1997, page 88, lines 9 - 11 (Chitina, Housing and Urban Development  
27 housing/laundry complex - \$25,000) is reappropriated to the Department of Community and  
28 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated  
29  
30  
31

1 community of Chitina for health clinic construction.

2 (e) The unexpended and unobligated balances of the appropriations made in sec.  
 3 34(b), ch. 139, SLA 1998, page 14, line 14 (Holy Cross, community facilities and equipment -  
 4 \$76,345) and sec. 100, ch. 2, FSSLA 1999, page 84, lines 3 - 5 (Holy Cross, renovation for  
 5 community hall and washeteria relocation - \$28,399) are reappropriated to the Department of  
 6 Community and Economic Development for payment as a grant under AS 37.06.010 to the  
 7 City of Holy Cross for overhaul and repair of heavy equipment.

8 (f) The unexpended and unobligated balance of the appropriation made in sec. 135,  
 9 ch. 103, SLA 1995, page 68, lines 34 - 35 (Hughes, solid waste disposal site - \$25,000) is  
 10 reappropriated to the Department of Community and Economic Development for payment as  
 11 a grant under AS 37.06.010 to the City of Hughes for electrical generator system and  
 12 powerline design and construction.

13 (g) The unexpended and unobligated balance of the appropriation made in sec. 100,  
 14 ch. 2, FSSLA 1999, page 94, lines 17 - 18 (Slana Community, community center, phase IV -  
 15 \$12,510) is reappropriated to the Department of Community and Economic Development for  
 16 payment as a grant under AS 37.06.020 to the unincorporated community of Slana for road  
 17 improvements.

18 (h) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
 19 135, SLA 2000, page 59, lines 27 - 28 (Tanacross, new community hall construction -  
 20 \$25,283) is reappropriated to the Department of Community and Economic Development for  
 21 payment as a grant under AS 37.06.020 to the unincorporated community of Tanacross for  
 22 community facilities and equipment.

23 (i) The unexpended and unobligated balance of the appropriation made in sec. 131,  
 24 ch. 139, SLA 1998, page 106, lines 18 - 19 (Tanacross-Tok Vocational Training Center -  
 25 \$59,050) is reappropriated to the Department of Community and Economic Development for  
 26 payment as grants under AS 37.06.020 to the unincorporated community of Tanacross for the  
 27 following projects in the amounts set out:

28 PROJECT	AMOUNT
29 Tanacross facilities and equipment	\$30,000
30 Old Tok School Vocational Training Center	29,050
31 facilities and equipment	

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1 (j) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.  
2 100, SLA 1997, page 91, lines 31 - 32 (Tetlin, upgrade washeteria - \$25,000) is  
3 reappropriated to the Department of Community and Economic Development for payment as  
4 a grant under AS 37.06.020 to the unincorporated community of Tetlin Village for community  
5 hall upgrade.

6 (k) The unexpended and unobligated balance of the appropriation made in sec. 34(a),  
7 ch. 139, SLA 1998, page 13, line 26 (Venetie, community facilities and equipment - \$26,817)  
8 is reappropriated to the Department of Community and Economic Development for deposit  
9 into the individual grant account maintained by the department for the unincorporated  
10 community of Venetie.

11 (l) Section 1, ch. 135, SLA 2000, page 59, lines 6 - 8, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
14 McCarthy <u>Fire Equipment Storage Area and</u>	25,000	25,000
15 <u>Visitor Information Booth</u> [DESIGN AND		
16 ENGINEERING OF FIRE HOUSE AND		
17 COMMUNITY WELL] (ED 36)		

18 (m) The unexpended and unobligated balance of the appropriation made in sec. 100,  
19 ch. 123, SLA 1996, page 78, line 15 (Nenana, fire truck - \$25,000) is reappropriated to the  
20 Department of Community and Economic Development for payment as a grant under  
21 AS 37.06.010 to the City of Nenana for water and sewer systems.

22 (n) Section 1, ch. 135, SLA 2000, page 6, lines 29 - 31, is amended to read:

ALLOCATIONS	
24 Crooked Creek Johnnie	\$75,000
25 John Sr. School Sewer	
26 System Feasibility	
27 Study, <u>Design, and</u>	
28 <u>Construction</u> (ED 36)	

29 (o) The unexpended and unobligated balance of the appropriation made in sec. 100,  
30 ch. 123, SLA 1996, page 85, lines 15 - 16 (Red Devil, community health clinic building -  
31 \$25,000) is reappropriated to the Department of Community and Economic Development for

1 payment as a grant under AS 37.05.315 to the City of Lower Kalskag to meet community  
2 financial obligations.

3 (p) The unexpended and unobligated balances of the appropriations made in sec. 100,  
4 ch. 2, FSSLA 1999, page 86, lines 27 - 28 (Lower Kalskag, water plant and AVEC plant  
5 waste heat - \$25,196); sec. 131, ch. 139, SLA 1998, page 97, lines 15 - 17 (Lower Kalskag,  
6 tank farm expenditures and upgrades, reimbursement - \$27,965); and sec. 82, ch. 100, SLA  
7 1997, page 82, lines 25 - 26 (Lower Kalskag, grader for city roads - \$25,000) are  
8 reappropriated to the Department of Community and Economic Development for payment as  
9 a grant under AS 37.05.315 to the City of Lower Kalskag to meet community financial  
10 obligations.

11 (q) Section 100, ch. 2, FSSLA 1999, page 41, lines 31 - 33, is amended to read:

12 ALLOCATIONS

13 Lower Kalskag Water and 150,000  
14 Sewer System Plan and  
15 Evaluation and Water  
16 and Sewer and Equip-  
17 ment Repairs (ED 36)

18 (r) The unexpended and unobligated balances of the appropriations made in sec. 82,  
19 ch. 100, SLA 1997, page 91, lines 17 - 18 (Sleetmute, washeteria upgrade - \$25,000);  
20 sec. 34(a), ch. 139, SLA 1998, page 14, line 2 (Sleetmute, community facilities and  
21 equipment - \$61,386); sec. 100, ch. 2, FSSLA 1999, page 94, lines 21 - 22 (Sleetmute,  
22 community building improvements - \$27,410); and sec. 1, ch. 135, SLA 2000, page 59, lines  
23 19 - 20 (Sleetmute, multipurpose building improvements - \$25,000) are reappropriated to the  
24 Department of Community and Economic Development for payment as a grant under  
25 AS 37.06.020 to the unincorporated community of Sleetmute for new clinic construction.

26 (s) The unexpended and unobligated balance of the appropriation made in sec. 100,  
27 ch. 2, FSSLA 1999, page 92, lines 11 - 12 (Crooked Creek firehall building - \$25,024) is  
28 reappropriated to the Department of Community and Economic Development for payment as  
29 a grant under AS 37.06.020 to the unincorporated community of Crooked Creek for  
30 equipment repair.

31 \* **Sec. 65.** HOUSE DISTRICT 37. The unexpended and unobligated balance of the

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1 appropriations made in sec. 100, ch. 123, SLA 1996, page 71, lines 11 - 12 (Anaktuvuk Pass,  
2 bed and breakfast - \$25,000); sec. 82, ch. 100, SLA 1997, page 72, lines 18 - 19 (Anaktuvuk  
3 Pass, bed and breakfast planning - \$25,000); and sec. 131, ch. 139, SLA 1998, page 89, lines  
4 18 - 19 (Anaktuvuk Pass, bed and breakfast construction - \$25,000) are reappropriated to the  
5 Department of Community and Economic Development for payment as a grant under  
6 AS 37.06.010 to the City of Anaktuvuk Pass for the community hall upgrade project.

7 \* **Sec. 66.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balances of the  
8 appropriations made in sec. 100, ch. 123, SLA 1996, page 85, lines 4 - 5, as amended by sec.  
9 64(c), ch. 135, SLA 2000 (Pitka's Point, purchase of community vehicle - \$25,000) and lines  
10 6 - 7, as amended by sec. 64(c), ch. 135, SLA 2000 (Pitka's Point, upgrading village roads and  
11 boardwalks - \$25,000) are reappropriated to the Department of Community and Economic  
12 Development for payment as a grant under AS 37.06.020 to the unincorporated community of  
13 Pitka's Point for purchasing building material for a community vehicle garage.

14 (b) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.  
15 100, SLA 1997, page 90, lines 32 - 33 (Pitka's Point, upgrade road/boardwalk - \$28,170) is  
16 reappropriated to the Department of Community and Economic Development for payment as  
17 a grant under AS 37.06.020 to the unincorporated community of Pitka's Point for safe water  
18 building renovation and addition.

19 (c) The sum of \$26,432 is appropriated from the individual grant account in the  
20 municipal capital project matching grant fund (AS 37.06.010(b)) for the City of Mekoryuk to  
21 the Department of Community and Economic Development for payment as a grant under  
22 AS 37.06.010 to the City of Mekoryuk for heavy equipment purchase.

23 (d) The sum of \$25,000 is appropriated from the individual grant account in the  
24 municipal capital project matching grant fund (AS 37.06.010(b)) for the City of Savoonga to  
25 the Department of Community and Economic Development for payment as a grant under  
26 AS 37.06.010 to the City of Savoonga for renovation of the safety building and teen center.

27 (e) Section 131, ch. 139, SLA 1998, page 101, lines 11 - 12 is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
28		
29		
30	50,000	50,000
31	<b><u>Scammon Bay Community Playground and Equipment</u></b> [TEEN CENTER CONSTRUCTION]	

1 (ED 38)

2 \* **Sec. 67.** HOUSE DISTRICT 39. (a) The unexpended and unobligated balances of the  
3 appropriations made in sec. 10, ch. 4, FSSLA 1994, page 42, lines 32 - 33, (City of Kwethluk,  
4 city office renovation - \$10,000) and lines 34 - 35 (City of Kwethluk, washeteria upgrade -  
5 \$15,000) are reappropriated to the Department of Community and Economic Development for  
6 payment as a grant under AS 37.06.010 to the City of Kwethluk for washeteria and water  
7 plant equipment upgrade.

8 (b) The unexpended and unobligated balances of the appropriations made in sec. 100,  
9 ch. 123, SLA 1996, page 86, lines 10 - 11, as amended by sec. 65(c), ch. 135, SLA 2000  
10 (Tuntutuliak, erosion control project - \$24,083) and sec. 82, ch. 100, SLA 1997, page 92, lines  
11 8 - 9, as amended by sec. 65(d), ch. 135, SLA 2000 (Tuntutuliak erosion control project -  
12 \$25,000) are reappropriated to the Department of Community and Economic Development for  
13 payment as a grant under AS 37.06.020 to the unincorporated community of Tuntutuliak for  
14 construction of a post office.

15 (c) The unexpended and unobligated balance of the appropriation made in sec. 100,  
16 ch. 123, SLA 1996, page 72, lines 29 - 30 (Clarks Point, upgrade switch gear - \$20,000) is  
17 reappropriated to the Department of Community and Economic Development for payment as  
18 a grant under AS 37.06.010 to the City of Clarks Point for rebuilding existing generators.

19 (d) The unexpended and unobligated balance of the appropriation made in sec. 100,  
20 ch. 2, FSSLA 1999, page 87, lines 22 - 23 (Napakiak, community laundry renovation -  
21 \$25,000) is reappropriated to the Department of Community and Economic Development for  
22 payment as a grant under AS 37.06.010 to the City of Napakiak for purchase of a public  
23 safety vehicle.

24 (e) The unexpended and unobligated balances of the appropriations made in sec. 100,  
25 ch. 2, FSSLA 1999, page 87, lines 24 - 25 (Napaskiak tractor purchase - \$27,936) and sec. 1,  
26 ch. 135, SLA 2000, page 52, lines 30 - 31 (Napaskiak tractor purchase - \$25,000) are  
27 reappropriated to the Department of Community and Economic Development for payment as  
28 a grant under AS 37.06.010 to the City of Napaskiak for purchase of a new generator.

29 (f) The unexpended and unobligated balance of the appropriation made in sec. 131,  
30 ch. 139, SLA 1998, page 98, lines 17 - 18 (Napaskiak city jail renovation - \$25,000) is  
31 reappropriated to the Department of Community and Economic Development for payment as

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1 a grant under AS 37.06.010 to the City of Napaskiak for clinic upgrade.

2 \* **Sec. 68.** HOUSE DISTRICT 40. (a) The unexpended and unobligated balance of the  
3 appropriation made in sec. 100, ch. 123, SLA 1996, page 72, lines 12 - 13 (Bristol Bay  
4 Borough, Naknek village road improvements - \$152,038) is reappropriated to the Department  
5 of Community and Economic Development for payment as a grant under AS 37.06.010 to the  
6 Bristol Bay Borough for a fisherman's dock and industrial park development.

7 (b) The unexpended and unobligated balance of the appropriation made in sec. 133,  
8 ch. 139, SLA 1998, page 117, line 31, through page 118, line 3 (Naknek sprinkler system,  
9 library and computer room relocation, and remodel - \$1,791,585) is reappropriated to the  
10 Department of Education and Early Development for Naknek sprinkler system, library and  
11 computer room relocation, and remodel in accordance with sec. 2(e), ch. 129, SLA 1998.

12 \* **Sec. 69.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) Section  
13 31(a), ch. 100, SLA 1997, as amended by sec. 50(a), ch. 2, FSSLA 1999, and sec. 42(a), ch.  
14 135, SLA 2000, is amended to read:

15 (a) The unexpended and unobligated balance of the appropriation made in  
16 sec. 76, ch. 123, SLA 1996 (marine training program based on simulation - \$400,000)  
17 lapses June 30, 2003 [2001].

18 (b) Section 31(b), ch. 100, SLA 1997, as amended by sec. 50(b), ch. 2, FSSLA 1999,  
19 and sec. 42(b), ch. 135, SLA 2000, is amended to read:

20 (b) The unexpended and unobligated balance, after the reappropriations made  
21 by sec. 76, ch. 123, SLA 1996 (marine training program based on simulation -  
22 \$400,000), by sec. 96, ch. 103, SLA 1995 (facilities for long-term environmental  
23 programs - \$300,000), and by sec. 10, ch. 8, FSSLA 1994 (restoration and replacement  
24 of natural resources - \$1,750,000) of the appropriation made in sec. 12, ch. 79, SLA  
25 1993 (research programs - \$5,000,000) lapses June 30, 2003 [2001].

26 \* **Sec. 70.** DEPARTMENT OF FISH AND GAME. (a) The unexpended and unobligated  
27 balance, not to exceed \$55,000, of the appropriation made in sec. 131, ch. 139, SLA 1998,  
28 page 48, lines 24 - 30 (Kenai River area plan studies - \$120,000) is reappropriated to the  
29 Department of Fish and Game for the Kenai River Center for development and  
30 implementation of programs that will aid in the restoration of habitat in the Kenai River  
31 watershed (50/50 cost share habitat restoration project).

1 (b) The sum of \$400,000 is appropriated from federal receipts to the Department of  
2 Fish and Game, commercial fisheries, special projects, for operating costs for the fiscal year  
3 ending June 30, 2001.

4 \* **Sec. 71.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The  
5 unexpended and unobligated balance, not to exceed \$50,000, of that portion of the  
6 appropriation made in sec. 1, ch. 134, SLA 2000, page 5, line 15, and allocated on line 18  
7 (Psychiatric emergency services - \$5,705,100) that was made from mental health trust  
8 authorized receipts is reappropriated to the Department of Health and Social Services,  
9 psychiatric emergency services, for the fiscal year ending June 30, 2002, for expenses related  
10 to a suicide prevention and mental health conference.

11 (b) The unexpended and unobligated balance, not to exceed \$209,700, of that portion  
12 of the appropriation made in sec. 1, ch. 134, SLA 2000, page 5, line 9, and allocated on line  
13 11 (Alcohol and drug abuse grants - \$8,767,900) that was made from mental health trust  
14 authorized receipts is reappropriated to the Department of Health and Social Services, alcohol  
15 and drug abuse grants, for the fiscal year ending June 30, 2002, for spirit camp operations and  
16 substance abuse services for women.

17 \* **Sec. 72.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Section  
18 53, ch. 100, SLA 1997, as amended by sec. 7, ch. 139, SLA 1998, sec. 22(a), ch. 2, FSSLA  
19 1999, and sec. 29(b), ch. 135, SLA 2000, is amended to read:

20 Sec. 53. AMERICAN RED CROSS GRANT LAPSE EXTENSION. That  
21 portion of the appropriation made in sec. 30, ch. 117, SLA 1996, page 39, line 8  
22 (Department of Military and Veterans' Affairs for disaster planning and control -  
23 \$3,161,000) that was awarded by the department as a grant to the American Red Cross  
24 lapses into the funds from which appropriated on June 30, 2002 [2001].

25 (b) Section 8, ch. 139, SLA 1998, as amended by sec. 22(b), ch. 2, FSSLA 1999, and  
26 sec. 29(c), ch. 135, SLA 2000, is amended to read:

27 Sec. 8. LAPSE EXTENSION OF FY 1998 AMERICAN RED CROSS  
28 GRANT. That portion of the appropriation made in sec. 39, ch. 98, SLA 1997, page  
29 41, line 17 (Department of Military and Veterans' Affairs for disaster planning and  
30 control - \$3,341,600) that was awarded by the department as a grant to the American  
31 Red Cross lapses into the funds from which appropriated on June 30, 2002 [2001].

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1 \* **Sec. 73.** DEPARTMENT OF NATURAL RESOURCES AND OFFICE OF THE  
2 GOVERNOR. (a) The sum of \$200,000 is appropriated from the state land disposal income  
3 fund (AS 38.04.022) to the Department of Natural Resources for access to state land at Kenny  
4 Lake and development of that land for disposal.

5 (b) Section 12, ch. 2, FSSLA 1999, as amended by sec. 30, ch. 135, SLA 2000, is  
6 amended to read:

7 Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended  
8 and unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR  
9 appraisal of public school lands - \$432,525) is reappropriated for the fiscal years  
10 ending June 30, 2000, [AND] June 30, 2001, June 30, 2002, and June 30, 2003, to  
11 the Department of Natural Resources for an appraisal of public school lands to  
12 determine the fair market value of the public school trust land where the land was  
13 redesignated as general grant land in 1978.

14 (c) The unexpended and unobligated general fund balances on June 30, 2001, not to  
15 exceed \$500,000, of the appropriations made in sec. 1, ch. 133, SLA 2000, page 13, line 12  
16 (Human Rights Commission - \$1,518,200), line 13 (Executive Operations - \$8,499,300), line  
17 19 (Office of Management and Budget - \$2,077,600), and line 20 (Governmental  
18 Coordination - \$4,533,400) are reappropriated to the Department of Natural Resources for  
19 studies relating to the development of a gasline in Alaska.

20 (d) The unexpended and unobligated general fund balances on June 30, 2001, after  
21 the appropriation made by (c) of this section, of the appropriations made in sec. 1, ch. 133,  
22 SLA 2000, page 13, line 12 (Human Rights Commission - \$1,518,200), line 13 (Executive  
23 Operations - \$8,499,300), line 19 (Office of Management and Budget - \$2,077,600), and line  
24 20 (Governmental Coordination - \$4,533,400) are reappropriated to the Office of the  
25 Governor for operating expenses for the fiscal year ending June 30, 2002.

26 \* **Sec. 74.** DEPARTMENT OF PUBLIC SAFETY. (a) Section 1, ch. 133, SLA 2000,  
27 page 24, line 23, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
28			
29			
30	Fire Prevention	2,789,100	1,886,700
31		[2,489,100]	<u>902,400</u> [602,400]

1 (b) Section 3, ch. 133, SLA 2000, page 46, line 30, through page 47, line 6, is  
2 amended by adding a new funding source for the Department of Public Safety to read:

3 Receipt Supported Services 300,000

4 (c) The unexpended and unobligated balance, not to exceed \$300,000, of that portion  
5 of the appropriation made in sec. 1, ch. 133, SLA 2000, page 24, line 23, as amended by (a)  
6 of this section (Fire prevention - \$2,789,100), that was made from the general fund is  
7 reappropriated to the Department of Public Safety for aircraft and vessel repair and  
8 maintenance.

9 (d) The unexpended and unobligated balance on June 30, 2001, not to exceed  
10 \$125,000, of the appropriation made in sec. 1, ch. 133, SLA 2000, page 24, line 16 (Fish and  
11 wildlife protection - \$16,265,500), line 22 (Dalton Highway protection - \$90,200), line 23  
12 (Fire prevention - \$2,489,100), line 26 (Alaska Fire Standards Council - \$220,000), line 27  
13 (Alaska state troopers - \$13,427,700), and page 25, line 6 (Alaska state trooper detachments -  
14 \$33,336,700), line 7 (Village public safety officer program - \$7,548,000), line 12 (Alaska  
15 Police Standards Council - \$718,000), line 13 (Violent Crimes Compensation Board -  
16 \$1,574,800), lines 14 - 15 (Council on Domestic Violence and Sexual Assault - \$9,122,800),  
17 line 20 (Batterers intervention program - \$320,000), line 21 (Statewide support - \$9,142,500),  
18 line 30 (Laboratory services - \$2,369,500), line 31 (Facility maintenance - \$608,800), and line  
19 32 (Victims for justice - \$246,000) is reappropriated to the Department of Public Safety,  
20 Alaska State Troopers Detachments, for recruiting costs for the fiscal year ending June 30,  
21 2002.

22 (e) The unexpended and unobligated balance on June 30, 2001, remaining after the  
23 reappropriations made in (d) of this section, not to exceed \$125,000, of the appropriation  
24 made in sec. 1, ch. 133, SLA 2000, page 24, line 16 (Fish and wildlife protection -  
25 \$16,265,500), line 22 (Dalton Highway protection - \$90,200), line 23 (Fire prevention -  
26 \$2,489,100), line 26 (Alaska Fire Standards Council - \$220,000), line 27 (Alaska state  
27 troopers - \$13,427,700), and page 25, line 6 (Alaska state trooper detachments -  
28 \$33,336,700), line 7 (Village public safety officer program - \$7,548,000), line 12 (Alaska  
29 Police Standards Council - \$718,000), line 13 (Violent Crimes Compensation Board -  
30 \$1,574,800), lines 14 - 15 (Council on Domestic Violence and Sexual Assault - \$9,122,800),  
31 line 20 (Batterers intervention program - \$320,000), line 21 (Statewide support - \$9,142,500),

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1 line 30 (Laboratory services - \$2,369,500), line 31 (Facility maintenance - \$608,800), and  
2 line 32 (Victims for justice - \$246,000) is reappropriated to the Department of Public Safety,  
3 for the village public safety officer program for the fiscal year ending June 30, 2002.

4 (f) The amount appropriated in a version of HB 103 that is passed by the Alaska State  
5 Legislature and enacted into law during the First Regular Session of the Twenty-Second  
6 Alaska State Legislature to the Department of Public Safety, criminal records and  
7 identification, for the fiscal year ending June 30, 2002, includes the unexpended and  
8 unobligated balance of receipts collected by the Department of Public Safety from the Alaska  
9 automated fingerprint system during the fiscal year ending June 30, 2001.

10 (g) The appropriation made by sec. 1, ch. 133, SLA 2000, page 25, line 21, and  
11 allocated on lines 28 - 29 (Alaska criminal records and identification - \$2,821,600) lapses  
12 June 30, 2002.

13 (h) The amount of receipts collected by the Department of Public Safety from the  
14 Alaska automated fingerprint system during the fiscal year ending June 30, 2002, that exceeds  
15 the amount of those receipts that are appropriated to the Department of Public Safety, criminal  
16 records and identification, for the fiscal year ending June 30, 2002, in a version of HB 103  
17 that is passed by the Alaska State Legislature and enacted into law during the First Regular  
18 Session of the Twenty-Second Alaska State Legislature, is appropriated to the Department of  
19 Public Safety, Alaska criminal records and identification, for the fiscal year ending June 30,  
20 2002, for operations.

21 \* **Sec. 75.** DEPARTMENT OF REVENUE. The unexpended and unobligated balances on  
22 June 30, 2001, of those portions of the appropriation made in sec. 43, ch. 84, SLA 1999, page  
23 43, line 6 (Child Support Enforcement - \$13,779,700) that were made from the general fund  
24 and from federal receipts are reappropriated to the Department of Revenue, child support  
25 enforcement, for the fiscal year ending June 30, 2002, for retaining temporary staff to assist  
26 with the conversion to a new, federally-required computer system for tracking child support  
27 case finances.

28 \* **Sec. 76.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)  
29 Section 51(a), ch. 135, SLA 2000, is amended to read:

30 (a) Subject to (b) of this section, the amount earned by the investments  
31 authorized by AS 37.15.410 and 37.15.420 of the International Airports Construction

1 Fund (AS 37.15.420) for the period February 8, 1999, to June 30, 2001, after any  
2 payment required under 26 U.S.C. 148, not to exceed \$23,140,000 [\$18,140,000], is  
3 appropriated from the International Airports Construction Fund (AS 37.15.420) to the  
4 Department of Transportation and Public Facilities for construction costs of the  
5 Anchorage International Airport Terminal Redevelopment Project.

6 (b) The unexpended and unobligated general fund balances, not to exceed \$680,000,  
7 of the following appropriations are reappropriated to the Department of Transportation and  
8 Public Facilities for Alaska marine highway system overhaul, rehabilitation, and mandatory  
9 training:

10 (1) that portion of the appropriation made in sec. 4, ch. 25, SLA 1982, page  
11 15, line 7, that is allocated on line 9 (supplemental for highway projects - \$17,812,000);

12 (2) that portion of the appropriation made in sec. 4, ch. 25, SLA 1982, page  
13 17, line 10, that is allocated on line 16 (aviation project contingency - \$550,000);

14 (3) that portion of the appropriation made in sec. 4, ch. 25, SLA 1982, page  
15 18, line 11, that is allocated on line 22 (marine transportation terminals statewide -  
16 \$500,000);

17 (4) that portion of the appropriation made in sec. 4, ch. 25, SLA 1982, page  
18 19, line 12, that is allocated on page 20, line 5 (traffic data study implementation - \$450,000);

19 (5) that portion of the appropriation made in sec. 15(a), ch. 139, SLA 1982,  
20 that is allocated on page 15, line 5, as amended by sec. 330, ch. 130, SLA 1986 (contingency  
21 transportation - \$2,998,805);

22 (6) sec. 191, ch. 106, SLA 1983 (Cook Inlet resource, port, transportation, and  
23 needs study - \$120,000);

24 (7) sec. 34, ch. 107, SLA 1983, page 76, lines 22 - 23 (Cook Inlet resource,  
25 port, transportation and needs study - \$390,000);

26 (8) sec. 34, ch. 107, SLA 1983, page 78, line 4, as amended by sec. 176, ch.  
27 130, SLA 1986 (federal airport improvement program - \$19,841,200);

28 (9) sec. 34, ch. 107, SLA 1983, page 78, line 12, as amended by sec. 297, ch.  
29 105, SLA 1985 (College/University Access improvements - \$1,065,000);

30 (10) sec. 34, ch. 107, SLA 1983, page 79, line 11, as amended by sec. 162, ch.  
31 105, SLA 1985 (federal airport improvement program - \$5,130,900);

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1 (11) sec. 2, ch. 24, SLA 1984, page 13, line 7 (Old Harbor airstrip relocation  
2 engineering and design - \$300,000);

3 (12) sec. 4, ch. 24, SLA 1984, page 61, line 23 (local service roads, trails and  
4 bikeways - \$3,500,000);

5 (13) sec. 4, ch. 24, SLA 1984, page 63, line 7, as amended by sec. 153, ch.  
6 130, SLA 1986 (central AIP FY'85 projects - \$15,045,000);

7 (14) sec. 4, ch. 24, SLA 1984, page 67, line 17 (marine highway preliminary  
8 engineering - \$400,000), as amended by sec. 46(a)(12), ch. 100, SLA 1997 (repealing not  
9 more than \$1,500,000 of the general fund balances from a number of appropriations);

10 (15) sec. 3, ch. 96, SLA 1985, page 17, line 12 (northern region general fund  
11 match and related costs for appropriated FY 86 federal aid highway projects - \$7,050,000), as  
12 amended by sec. 115(a)(8), ch. 139, SLA 1998 (repealing not more than \$610,000 of the  
13 general fund balances from a number of appropriations);

14 (16) sec. 43, ch. 84, SLA 1999, page 45, line 19, and allocated on line 25  
15 (Statewide Facility Maintenance and Operations, Central Region leasing and property  
16 management - \$582,900);

17 (17) sec. 43, ch. 84, SLA 1999, page 46, line 25 (Northern Region highways  
18 and aviation - \$37,040,700);

19 (18) sec. 43, ch. 84, SLA 1999, page 47, line 7 (Southeast Region highways  
20 and aviation - \$9,102,600).

21 \* **Sec. 77. UNIVERSITY OF ALASKA.** (a) The sum of \$2,000,000 from the fiscal year  
22 2002 dividend that is declared by the Alaska Commission on Postsecondary Education is  
23 appropriated from the student loan fund (AS 14.42.210) to the University of Alaska for  
24 operations for the fiscal year ending June 30, 2002.

25 (b) The unexpended and unobligated balance on June 30, 2001, of the appropriation  
26 made in sec. 154, ch. 5, FSSLA 1992, page 81, line 15 (University of Alaska, Fairbanks -  
27 Doyon House construction - \$300,000) is reappropriated to the University of Alaska,  
28 Fairbanks for Brooks Building renewal and renovation.

29 (c) The unexpended and unobligated balance on June 30, 2001, of the appropriation  
30 made in sec. 139, ch. 208, SLA 1990, page 79, line 17 (University of Alaska, Fairbanks -  
31 Yupik Museum, library and multipurpose cultural center - \$5,000,000) is reappropriated to the

1 University of Alaska, for Kuskokwim campus renewal and renovation.

2 \* **Sec. 78. PROJECTS.** (a) The unexpended and unobligated balance, not to exceed  
 3 \$3,137,000, of the appropriation made in sec. 1, ch. 133, SLA 2000, page 8, line 12, and  
 4 allocated on line 13 (K-12 support, foundation program - \$669,335,800), and the unexpended  
 5 and unobligated balance, not to exceed \$163,000, of that portion of the appropriation made in  
 6 sec. 34(f), ch. 133, SLA 2000, that was made from the Alaska debt retirement fund  
 7 (AS 37.15.011) (Department of Education and Early Development for state aid for costs of  
 8 school construction - \$52,818,852) are reappropriated to the Department of Community and  
 9 Economic Development for payment as grants under AS 37.05.315 to the following  
 10 municipalities for the purposes and in the amounts stated:

11 (1) Municipality of Anchorage, Anchorage School District, for school site acquisition \$3,000,000

12 (2) City of Nome as a grant for port construction 300,000

13 (b) If the amount available for reappropriation under (a) of this section is less than  
 14 \$3,300,000, then the reappropriations made by (a) of this section shall be reduced in  
 15 proportion to the amount of the shortfall.

16 \* **Sec. 79. REAPPROPRIATIONS FROM ALASKA COURT SYSTEM.** (a) The  
 17 unexpended and unobligated balance on June 30, 2001, of the appropriation made by sec. 1,  
 18 ch. 133, SLA 2000, page 31, line 27 (Alaska Court System - \$48,668,900), not to exceed  
 19 \$125,000, is reappropriated to the Alaska Court System, trial courts, for contractual services  
 20 for the fiscal year ending June 30, 2002.

21 (b) The unexpended and unobligated balance on June 30, 2001, of the appropriation  
 22 made by sec. 1, ch. 133, SLA 2000, page 31, line 27 (Alaska Court System - \$48,668,900)  
 23 remaining after the reappropriation made in (a) of this section, not to exceed \$10,000, is  
 24 reappropriated to the Department of Community and Economic Development for payment as  
 25 a grant under AS 37.05.315 to the Municipality of Anchorage for installation of standard  
 26 street lights for Fourth Avenue between Oklahoma Street and Muldoon Road, including the  
 27 intersection of Creekside Drive and East Fourth Avenue.

28 (c) The unexpended and unobligated balance on June 30, 2001, of the appropriation  
 29 made by sec. 1, ch. 133, SLA 2000, page 31, line 27 (Alaska Court System - \$48,668,900)  
 30 remaining after the reappropriations made in (a) and (b) of this section, not to exceed \$20,000,  
 31

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1 is reappropriated to the Department of Military and Veterans' Affairs for the fiscal years  
2 ending June 30, 2001, and June 30, 2002, for payment as a grant under AS 37.05.316 to the  
3 Air Force Association for fuel for the 2001 Air Show at the Elmendorf Air Force Base.

4 (d) The unexpended and unobligated balance on June 30, 2001, of the appropriation  
5 made by sec. 1, ch. 133, SLA 2000, page 31, line 27 (Alaska Court System - \$48,668,900)  
6 remaining after the reappropriations made in (a) - (c) of this section, not to exceed \$10,000, is  
7 reappropriated to the Department of Community and Economic Development for payment as  
8 a grant under AS 37.05.315 to the Municipality of Anchorage for equipment for the  
9 Community Emergency Response Team emergency trailer.

10 \* **Sec. 80.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The  
11 unexpended and unobligated balance, not to exceed \$100,000, of the portion of the  
12 appropriation made by sec. 1, ch. 133, SLA 2000, page 32, line 18, and allocated on line 22  
13 (Legislative Council - Council and Subcommittees - \$1,465,000) that was directed by the  
14 Legislative Council to the account in the Legislative Affairs Agency for the Legislative  
15 Council chair for the Council of State Governments annual meeting is reappropriated to the  
16 Legislative Council for the Legislative Council chair for the Council of State Governments  
17 annual meeting for the fiscal year ending June 30, 2002.

18 (b) The unexpended and unobligated balance, not to exceed \$783,000, of the  
19 appropriation made in sec. 1, ch. 133, SLA 2000, page 32, line 18 (Legislative Council -  
20 \$20,786,800), is reappropriated to the following departments for the purposes and in the  
21 amounts stated:

- |    |   |           |
|----|---|-----------|
| 22 | (1) Department of Community and Economic          | \$100,000 |
| 23 | Development for payment as a grant under          |           |
| 24 | AS 37.05.315 to the Municipality of Anchorage as  |           |
| 25 | match for a private grant to place markers on     |           |
| 26 | unmarked graves at the Anchorage Cemetery         |           |
| 27 | (2) Department of Military and Veterans' Affairs  | 150,000   |
| 28 | for payment as a grant under AS 37.05.316 to the  |           |
| 29 | Anchorage Economic Development Corporation        |           |
| 30 | to implement the findings of the Alaska Logistics |           |
| 31 | Center Business Case Analysis completed in 2001   |           |

- 1 (3) Department of Community and Economic Development 200,000  
 2 for payment as a grant under AS 37.05.315 to the  
 3 Municipality of Anchorage for a feasibility  
 4 study and needs assessment for co-locating the  
 5 Municipality of Anchorage Department of Health  
 6 and Human Services and the University of Alaska  
 7 Anchorage health sciences program near the site of  
 8 replacement facilities for the Alaska Psychiatric Institute  
 9 (4) Department of Health and Social Services, emergency 333,000  
 10 medical services, for the required state match for the  
 11 Code Blue Project for equipment grants

12 (c) The unexpended and unobligated balances on June 30, 2001, of the appropriations  
 13 made by sec. 21, ch. 133, SLA 2000 (Legislative Council - \$600,000) and sec. 9, ch. 3, SLA  
 14 2001 (Legislative Council - \$608,396) are reappropriated to the Legislative Council for the  
 15 Redistricting Board for operations for the fiscal year ending June 30, 2002.

16 (d) The unexpended and unobligated balance, not to exceed \$95,000, of the portion of  
 17 the appropriation made by sec. 64(e), ch. 2, FSSLA 1999, as amended by sec. 47(e), ch. 135,  
 18 SLA 2000, that was allocated by the Legislative Council for the Council of State  
 19 Governments annual meeting is reappropriated to the Legislative Council for the Council of  
 20 State Governments annual meeting for the fiscal year ending June 30, 2002.

21 (e) The unexpended and unobligated balance on June 30, 2001, remaining after the  
 22 reappropriations made by sec. 81 of this Act and (a) - (d) of this section, not to exceed  
 23 \$1,050,000, of the appropriations made in sec. 1, ch. 133, SLA 2000, page 32, line 13 (Budget  
 24 and Audit Committee - \$6,670,800), sec. 1, ch. 133, SLA 2000, page 32, line 18 (Legislative  
 25 Council - \$20,786,800), and sec. 1, ch. 133, SLA 2000, page 32, line 25 (Legislative  
 26 Operating Budget - \$6,353,900) is appropriated to the following departments for the  
 27 following purposes and in the amounts stated:

- 28 (1) Department of Community and Economic \$800,000  
 29 Development for payment as a grant under  
 30 AS 37.05.315 to the City of Nome for Nome  
 31 harbor and dock construction and renovation



1 school lunch program, the cost of school materials and supplies, transportation, and other  
2 costs that relate directly or indirectly to the operation of a school;

3 (2) should use Anchorage as a base value for comparing costs among school  
4 districts; and

5 (3) may consider information from state, federal, or private sources to  
6 document cost differentials among districts.

7 \* **Sec. 82. EXXON VALDEZ OIL SPILL RESTORATION FUND LAPSE EXTENSION.**  
8 The appropriation made by sec. 70(c), ch. 135, SLA 2000, lapses into the fund from which it  
9 was appropriated June 30, 2002.

10 \* **Sec. 83. DEPARTMENT OF ADMINISTRATION.** (a) The sum of \$170,000 is  
11 appropriated from statutory designated program receipts to the Department of Administration,  
12 office of public advocacy, for operating costs for the fiscal year ending June 30, 2001.

13 (b) The sum of \$373,000 is appropriated from the general fund program receipts from  
14 collections under Criminal Rule 39 and Appellate Rule 209 to the Department of  
15 Administration, office of public advocacy, for operating costs for the fiscal years ending  
16 June 30, 2000, and June 30, 2001.

17 (c) The sum of \$240,000 is appropriated from the general fund program receipts from  
18 collections under Criminal Rule 39 and Appellate Rule 209 to the Department of  
19 Administration, public defender agency, for operating costs for the fiscal year ending June 30,  
20 2001.

21 (d) The unexpended and unobligated general fund balances on June 30, 2001, not to  
22 exceed \$908,900, of the following appropriations are reappropriated to the Department of  
23 Administration, office of public advocacy, for operating expenses for the fiscal year ending  
24 June 30, 2001:

25 (1) the unexpended and unobligated general fund balance, not to exceed  
26 \$57,500, of the appropriation made in sec. 43, ch. 84, SLA 1999, page 31, line 23, and  
27 allocated on line 27 (purchased services, foster care augmented rate - \$2,020,600);

28 (2) the unexpended and unobligated general fund balance, not to exceed  
29 \$103,000, of the appropriation made in sec. 3, ch. 85, SLA 1999, page 6, line 7, and allocated  
30 on line 10 (community mental health grants, psychiatric emergency services - \$6,005,400);

31 (3) the unexpended and unobligated general fund balance, not to exceed

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1 \$115,400, of the appropriation made in sec. 3, ch. 85, SLA 1999, page 6, line 7, and allocated  
2 on lines 15 - 16 (community mental health grants, services for seriously emotionally disturbed  
3 youth - \$6,432,400);

4 (4) the unexpended and unobligated general fund balance, not to exceed  
5 \$284,600, of the appropriation made in sec. 3, ch. 85, SLA 1999, page 6, lines 17 - 18  
6 (community developmental disabilities grants - \$19,746,700);

7 (5) the unexpended and unobligated general fund balance, not to exceed  
8 \$141,000, of the appropriation made in sec. 43, ch. 84, SLA 1999, page 35, line 14, and  
9 allocated on line 17 (institutions and administration, Alaska Psychiatric Institute -  
10 \$15,633,400);

11 (6) the unexpended and unobligated general fund balance, not to exceed  
12 \$14,600, of the appropriation made in sec. 43, ch. 84, SLA 1999, page 30, line 19, and  
13 allocated on line 22 (public assistance, adult public assistance - \$49,740,400);

14 (7) the unexpended and unobligated general fund balance, not to exceed  
15 \$20,300, of the appropriation made in sec. 43, ch. 84, SLA 1999, page 30, line 19, and  
16 allocated on line 23 (public assistance, general relief assistance - \$1,041,900);

17 (8) the unexpended and unobligated general fund balance, not to exceed  
18 \$20,800, of the appropriation made in sec. 43, ch. 84, SLA 1999, page 33, line 33, and  
19 allocated on page 34, line 10 (state health services, epidemiology - \$7,391,900);

20 (9) the unexpended and unobligated general fund balance, not to exceed  
21 \$76,000, of the appropriation made in sec. 43, ch. 84, SLA 1999, page 33, line 33, and  
22 allocated on page 34, line 20 (state health services, public health laboratories - \$2,846,600);

23 (10) the unexpended and unobligated general fund balance, not to exceed  
24 \$75,700, of the appropriation made in sec. 3, ch. 85, SLA 1999, page 6, line 19, and allocated  
25 on lines 20 - 21 (institutions and administration, mental health/developmental disabilities  
26 administration - \$2,998,200).

27 (e) The unexpended and unobligated balance, not to exceed \$360,000, of the  
28 appropriations from the general fund made in the following appropriations are reappropriated  
29 to the Department of Administration, for Juneau Court Plaza Building repairs:

30 (1) sec. 4, ch. 24, SLA 1984, page 67, line 21 (M/V Bartlett improvements -  
31 \$700,000);

1 (2) sec. 3, ch. 96, SLA 1985, page 13, line 7 (Central Region general fund  
2 match and related costs for appropriated FY86 federal aid highway projects - \$5,765,000) as  
3 amended by sec. 46(a)(14), ch. 100, SLA 1997 (repealing not more than \$1,500,000 of the  
4 general fund balances from a number of appropriations);

5 (3) sec. 3, ch. 96, SLA 1985, page 16, line 5 (Central Region general fund  
6 match and related costs for FY86 appropriated federal aid aviation projects - \$1,350,000) as  
7 amended by sec. 46(a)(35), ch. 100, SLA 1997 (repealing not more than \$1,500,000 of the  
8 general fund balances from a number of appropriations);

9 (4) sec. 3, ch. 128, SLA 1986, page 12, line 25, and allocated on page 13, line  
10 4 (Central Region general fund match and related costs for appropriated FY87 federal aid  
11 highways projects - \$6,050,000) as amended by sec. 46(a)(20), ch. 100, SLA 1997 (repealing  
12 not more than \$1,500,000 of the general fund balances from a number of appropriations), and  
13 sec. 115(a)(10), ch. 139, SLA 1998 (repealing not more than \$1,500,000 of the general fund  
14 balances of a number of appropriations);

15 (5) sec. 3, ch. 128, SLA 1986, page 14, line 18, and allocated on line 19  
16 (Central Region general fund match and related costs for FY87 appropriated federal aid  
17 aviation projects - \$1,240,000) as amended by sec. 46(a)(37), ch. 100, SLA 1997 (repealing  
18 not more than \$1,500,000 of the general fund balances from a number of appropriations), and  
19 sec. 115(a)(11), ch. 139, SLA 1998 (repealing not more than \$1,500,000 of the general fund  
20 balances of a number of appropriations); and

21 (6) sec. 3, ch. 128, SLA 1986, page 18, line 10, and allocated on line 11  
22 (Northern Region general fund match and related costs for FY87 appropriated federal aid  
23 aviation projects - \$2,100,000) as amended by sec. 46(a)(38), ch. 100, SLA 1997 (repealing  
24 not more than \$1,500,000 of the general fund balances from a number of appropriations).

25 \* **Sec. 84.** DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.  
26 The sum of \$2,000,000 is appropriated from the general fund to the Department of  
27 Community and Economic Development for the fiscal years ending June 30, 2001, and  
28 June 30, 2002, for payment as a grant under AS 37.05.316 to Arctic Power for education  
29 efforts to open the coastal plain of the Arctic National Wildlife Refuge for oil and gas  
30 exploration and development.

31 \* **Sec. 85.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT

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1 PROGRAM. (a) The appropriation made in sec. 63(a), ch. 2, FSSLA 1999, is for capital  
2 projects and lapses under AS 37.25.020.

3 (b) The amount received by the National Petroleum Reserve - Alaska special revenue  
4 fund (AS 37.05.530) under 42 U.S.C. 6508 during the fiscal year ending June 30, 2001,  
5 estimated to be \$1,728,015, is appropriated from federal receipts to the Department of  
6 Community and Economic Development for capital project grants under the National  
7 Petroleum Reserve - Alaska impact program.

8 \* **Sec. 86.** DEPARTMENT OF NATURAL RESOURCES. The sum of \$500,000 is  
9 appropriated from federal receipts to the Department of Natural Resources for the Forest  
10 Legacy Federal Grant Program for the purpose of acquiring private inholdings in existing  
11 state parks.

12 \* **Sec. 87.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The  
13 sum of \$848,000 is appropriated from federal receipts to the Department of Transportation  
14 and Public Facilities for highway safety related purposes.

15 \* **Sec. 88.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.  
16 Section 1, CCS HB 103, Twenty-Second Alaska State Legislature, page 13, lines 13 - 15, is  
17 amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
	ITEMS		
20 <b>Kotzebue Technical Center</b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>	
21	<b>[130,000]</b>	<b>[130,000]</b>	
22 Kotzebue Technical Center	<b><u>600,000</u></b>		
23 Operations Grant	[130,000]		

24 \* **Sec. 89.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The sum of  
25 \$1,000,000 is appropriated from designated program receipts received through the Alaska  
26 Marine Coastal Protection Compact with commercial cruise line operators to the Department  
27 of Environmental Conservation for purposes of oversight, monitoring, and enforcement  
28 activities under the memorandum of understanding for the fiscal years ending June 30, 2001,  
29 and June 30, 2002.

30 \* **Sec. 90.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 1, CCS  
31 HB 103, Twenty-Second Alaska State Legislature, page 21, line 17, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
<b>State Health Services</b>	<u>103,544,600</u>	<u>26,959,700</u>	<u>76,584,900</u>
	[102,532,500]	[28,459,700]	[74,072,800]

(b) Section 1, CCS HB 103, Twenty-Second Alaska State Legislature, page 22, line 12, is amended to read:

ALLOCATIONS	
Tobacco Prevention	<u>2,512,100</u>
and Control	[1,500,000]

(c) Section 3, CCS HB 103, Twenty-Second Alaska State Legislature, page 46, line 6, is amended to read:

General Fund Match	<u>194,870,000</u>	[180,279,500]
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(d) Section 3, CCS HB 103, Twenty-Second Alaska State Legislature, page 46, line 14, is amended to read:

Tobacco Settlement	<u>-0-</u>	[14,590,500]
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\* **Sec. 91.** LEGISLATIVE BUDGET AND AUDIT. The sum of \$1,500,000 is appropriated from the general fund for the fiscal years ending June 30, 2001, and June 30, 2002, to Legislative Budget and Audit Committee for contracts with the Department of Natural Resources for reports, and studies, including demand, supply, reservoir, fiscal regime, and preparing the state to issue permits for gas pipeline projects.

\* **Sec. 92.** MUNICIPALITY OF ANCHORAGE. The sum of \$9,500 is appropriated from the investment loss trust fund (AS 37.14.300) to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Anchorage Coalition of Community Patrols.

\* **Sec. 93.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2001 that were made from subfunds and accounts other than the operating general fund (state accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which they were transferred.

(b) If the unrestricted state revenue available for appropriation in fiscal year 2002 is

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1 insufficient to cover the general fund appropriations made for fiscal year 2002, the amount  
2 necessary to balance revenue and general fund appropriations is appropriated to the general  
3 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

4 (c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX,  
5 sec. 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division,  
6 for the fiscal year ending June 30, 2002, for investment management fees for the budget  
7 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

8 (d) The appropriations in (a) - (c) of this section are made under art. IX, sec. 17(c),  
9 Constitution of the State of Alaska.

10 \* **Sec. 94. LAPSE PROVISIONS.** (a) The appropriations made by secs. 5, 6, 8, 13, and 31  
11 of this Act are for capitalization of funds and do not lapse.

12 (b) The appropriations made by secs. 9 - 11, 14, 18 - 20, 22, 25, 26, 27(l), 32(d),  
13 33(b), 47(b) - (c), 56(a)(1), 56(a)(3), 68(b), 73(a), 73(c), 74(c), 76(b), 77(b), 77(c), 80(b)(2),  
14 80(l), 83(e), and 85 - 87 of this Act are for capital projects and lapse under AS 37.25.020.

15 (c) The appropriations made by sec. 1, ch. 133, SLA 2000, page 18, lines 11 and 15,  
16 as amended by sec. 37(g) and (h) of this Act (Alcohol and drug abuse services - \$23,877,600)  
17 and sec. 71 of this Act lapse June 30, 2002.

18 \* **Sec. 95. RETROACTIVITY.** (a) Section 27(l) and the appropriation made by sec. 1,  
19 page 22, lines 29 - 32 of this Act for national fire planning are retroactive to May 15, 2001.

20 (b) Section 47(c) and (d) and secs. 88 and 90 are retroactive to May 14, 2001.

21 \* **Sec. 96. CONTINGENT EFFECTIVE DATE.** Section 26(1) of this Act takes effect on  
22 the effective date of an Act passed by the Twenty-Second Alaska State Legislature and  
23 enacted into law that authorizes the state bond committee to issue certificates of participation  
24 for construction of a facility to be known as the Alaska Psychiatric Institute.

25 \* **Sec. 97. CONTINGENT EFFECT AND CONTINGENT EFFECTIVE DATE.** (a) The  
26 appropriation made by sec. 87 of this Act is contingent on the enactment into law of an Act  
27 passed in 2001 by the Twenty-Second Alaska State Legislature that establishes a .08 blood  
28 alcohol level for the crime that is based on the act of driving while intoxicated.

29 (b) If the appropriation made by sec. 87 of this Act takes effect under (a) of this  
30 section, it takes effect on the later of July 1, 2001, and the effective date of an enactment of  
31 the Act described in (a) of this section that sets a .08 blood alcohol level for the crime that is

1 based on the act of driving while intoxicated.

2 (c) The appropriation made by sec. 33(b) of this Act takes effect only if an  
3 appropriation in the amount of at least \$12,478,000 for the design, construction, equipping,  
4 and other costs of a new seafood and food safety laboratory is not enacted into law after  
5 passage by the First Regular Session of the Twenty-Second Alaska State Legislature.

6 (d) If sec. 33(b) of this Act takes effect under (c) of this section, it takes effect on  
7 July 1, 2001.

8 \* **Sec. 98.** VARIOUS EFFECTIVE DATES. (a) The appropriation made by sec. 1, page  
9 22, lines 29 - 32, for national fire planning takes effect immediately under AS 01.10.070(c).

10 (b) Sections 27(a) - (j), 27(m), 28 - 30, 32 - 35, 36(a), 37 - 41, 43 - 46, 47(a), 47(b),  
11 47(f), 48 - 72, 73(a), 73(b), 74(a) - (e), 74(g), 75, 76, 78 - 83, 89, 91, 94, 95, 97(a), and 97(c)  
12 of this Act take effect immediately under AS 01.10.070(c).

13 (c) Sections 14, 31, 36(c), 73(c), 73(d), 84, and 85(b) of this Act take effect June 30,  
14 2001.

15 (d) Sections 47(c) - (e), 81(a)(2), 88, and 90 of this Act take effect May 14, 2001.

16 (e) Section 27(l) of this Act takes effect May 15, 2001.

17 \* **Sec. 99.** EFFECTIVE DATE. Except as provided in secs. 96, 97(b), 97(d), and 98 of this  
18 Act, this Act takes effect July 1, 2001.

