



LAWS OF ALASKA

1999

Source
CCS HB 51

Chapter No.
85

AN ACT

Making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: June 30, 1999
Actual Effective Date: July 1, 1999

AN ACT

1 Making appropriations for the operating and capital expenses of the state's integrated
2 comprehensive mental health program; and providing for an effective date.

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5 * **Section 1.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the
6 appropriations made by this Act are for the state's integrated comprehensive mental health
7 program.

8 * **Sec. 2.** NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
9 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
10 amounts appropriated by this Act are appropriated conditioned upon compliance with the
11 program review provisions of AS 37.07.080(h).

12 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
13 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
14 affected appropriation is reduced by the amount of shortfall in receipts.

Fiscal Year 2000 Budget Summary by Funding Source

Funding Source	Operating	New Legislation	Total
General Fund / Mental Health	123,138,300		123,138,300
Mental Health Trust Authority Authorized Receipts	6,377,800		6,377,800
Mental Health Trust Administration	907,400		907,400
*** Total ***	\$130,423,500		\$130,423,500

1 * Sec. 3. The following appropriation items are for operating expenditures from the general fund or other
 2 funds as set out in the fiscal year 2000 budget summary for the operating budget by funding source to the
 3 agencies named for the purposes expressed for the fiscal year beginning July 1, 1999 and ending June 30,
 4 2000, unless otherwise indicated. Notwithstanding the amounts otherwise set out in this section, the
 5 department-wide unallocated reductions based on travel and personal services authorizations set out in Sec.
 6 44, SCS CSHB 50(FIN) of the 21st Alaska State Legislature, may be applied to the general fund, general
 7 fund program receipts, general fund match or general fund mental health fund sources in this section.

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
10	*****	*****	
11	***** Department of Administration *****		
12	*****	*****	
13	Alaska Longevity Programs	10,097,200	10,097,200
14	Pioneers Homes	10,032,900	
15	Alaska Longevity Programs	64,300	
16	Management		
17	Senior Services	3,041,300	2,131,300
18	Protection, Community	569,700	
19	Services, and Administration		
20	Home and Community Based Care	2,471,600	
21	Office of Public Advocacy	1,176,500	1,176,500
22	*****	*****	
23	***** Department of Corrections *****		
24	*****	*****	
25	Administration & Operations	4,418,300	3,999,300
26	Inmate Health Care	3,999,300	
27	Inmate Programs	419,000	
28	*****	*****	
29	***** Department of Education *****		
30	*****	*****	
31	Special and Supplemental Services	110,100	110,100

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	*****		*****	
4	***** Department of Health and Social Services *****			
5	*****		*****	
6	Medicaid Services		31,576,800	31,576,800
7	Purchased Services		6,479,600	5,504,200
8	Foster Care Augmented Rate	500,000		
9	Foster Care Special Need	882,900		
10	Foster Care Alaska Youth	400,000		
11	Initiative			
12	Subsidized Adoptions &	590,400		
13	Guardianship			
14	Residential Child Care	4,106,300		
15	Front Line Social Workers		145,800	145,800
16	Youth Corrections		287,700	287,700
17	McLaughlin Youth Center	159,500		
18	Fairbanks Youth Facility	78,200		
19	Bethel Youth Facility	50,000		
20	Maniilaq		872,400	872,400
21	Maniilaq Alcohol and Drug	522,400		
22	Abuse Services			
23	Maniilaq Mental Health and	350,000		
24	Developmental Disabilities			
25	Services			
26	Norton Sound		732,900	732,900
27	Norton Sound Public Health	98,300		
28	Services			
29	Norton Sound Alcohol and Drug	232,200		
30	Abuse Services			
31	Norton Sound Mental Health	402,400		
32	and Developmental			
33	Disabilities Services			

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Southeast Alaska Regional Health		265,800	265,800	
4	Consortium				
5	Southeast Alaska Regional	140,600			
6	Health Consortium Alcohol and				
7	Drug Abuse				
8	Southeast Alaska Regional	125,200			
9	Health Consortium Mental				
10	Health Services				
11	Tanana Chiefs Conference		737,200	737,200	
12	Tanana Chiefs Conference	202,400			
13	Alcohol and Drug Abuse				
14	Services				
15	Tanana Chiefs Conference	534,800			
16	Mental Health Services				
17	Tlingit-Haida Alcohol and Drug		6,000	6,000	
18	Abuse Services				
19	Yukon-Kuskokwim Health		1,325,900	1,325,900	
20	Corporation				
21	Yukon-Kuskokwim Health	418,500			
22	Corporation Alcohol and Drug				
23	Abuse Services				
24	Yukon-Kuskokwim Health	907,400			
25	Corporation Mental Health				
26	Services				
27	State Health Services		4,519,700	4,419,700	100,000
28	Maternal, Child, and Family	100,400			
29	Health				
30	Healthy Families	566,000			
31	Infant Learning Program Grants	3,853,300			
32	Alcohol and Drug Abuse Services		12,831,400	11,699,700	1,131,700
33	Administration	1,132,300			

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Alcohol and Drug Abuse Grants	8,671,300		
4	Correctional ADA Grant	281,800		
5	Services			
6	Rural Services Grants	2,746,000		
7	Community Mental Health Grants	25,292,900	24,846,300	446,600
8	General Community Mental	1,007,400		
9	Health Grants			
10	Psychiatric Emergency Services	6,005,400		
11	Services to the Chronically	10,801,400		
12	Mentally Ill			
13	Designated Evaluation and	1,046,300		
14	Treatment			
15	Services for Seriously	6,432,400		
16	Emotionally Disturbed Youth			
17	Community Developmental	19,746,700	19,186,700	560,000
18	Disabilities Grants			
19	Institutions and Administration	3,361,400	3,026,400	335,000
20	Mental Health/Developmental	2,998,200		
21	Disabilities Administration			
22	Alaska Psychiatric Institute	363,200		
23	Mental Health Trust Boards	1,205,300	647,300	558,000
24	Alaska Mental Health Board	342,900		
25	Governor's Council on	568,000		
26	Disabilities and Special			
27	Education			
28	Advisory Board on Alcoholism	294,400		
29	and Drug Abuse			
30	Health Planning & Facilities	50,000		50,000
31	Management			

1		Appropriation	General	Other	
2		Allocations	Funds	Funds	
3		*****			
4		***** Department of Law *****			
5		*****			
6	Human Services Section		63,000	63,000	
7		*****		*****	
8		***** Department of Natural Resources *****			
9		*****		*****	
10	Mental Health Trust Lands		892,100	892,100	
11	Administration				
12		*****		*****	
13		***** Department of Revenue *****			
14		*****		*****	
15	Alaska Mental Health Trust		907,400	907,400	
16	Authority				
17		*****		*****	
18		***** University of Alaska *****			
19		*****		*****	
20	Anchorage Campus		200,800	200,800	
21		*****		*****	
22		***** Alaska Court System *****			
23		*****		*****	
24	Trial Courts		79,300	79,300	
25	* Sec. 4. The following sets out the funding by agency for the appropriations made in sec. 3 of this Act.				
26	Department of Administration				
27	General Fund / Mental Health		13,405,000		
28	Mental Health Trust Authority Authorized Receipts		910,000		
29	*** Total Agency Funding ***		\$14,315,000		
30	Department of Corrections				
31	General Fund / Mental Health		3,999,300		
32	Mental Health Trust Authority Authorized Receipts		419,000		
33	*** Total Agency Funding ***		\$4,418,300		

1	Department of Education	
2	General Fund / Mental Health	110,100
3	*** Total Agency Funding ***	\$110,100
4	Department of Health and Social Services	
5	General Fund / Mental Health	105,280,800
6	Mental Health Trust Authority Authorized Receipts	4,156,700
7	*** Total Agency Funding ***	\$109,437,500
8	Department of Law	
9	General Fund / Mental Health	63,000
10	*** Total Agency Funding ***	\$63,000
11	Department of Natural Resources	
12	Mental Health Trust Authority Authorized Receipts	892,100
13	*** Total Agency Funding ***	\$892,100
14	Department of Revenue	
15	Mental Health Trust Administration	907,400
16	*** Total Agency Funding ***	\$907,400
17	University of Alaska	
18	General Fund / Mental Health	200,800
19	*** Total Agency Funding ***	\$200,800
20	Alaska Court System	
21	General Fund / Mental Health	79,300
22	*** Total Agency Funding ***	\$79,300
23	***** Total Budget *****	\$130,423,500

1 * Sec. 5. The following appropriation items are for capital projects and grants from the general fund or
 2 other funds as set out in section 6 of this act by funding source to the agencies named for the purposes
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
6	*****	*****	
7	***** Department of Health and Social Services *****		
8	*****	*****	
9	API 2000 - Facility Replacement	9,000,000	9,000,000
10	(ED 10-25)		
11	API Stop - Gap Repairs (ED 10-25)	225,000	225,000
12	Housing Modifications for People	400,000	250,000
13	with Special Needs (ED 99)	150,000	
14	Mental Health Trust Beneficiary	150,000	100,000
15	Equipment (ED 99)	50,000	
16	Program Facilities Deferred	500,000	250,000
17	Maintenance and Americans with		
18	Disabilities Act Upgrades (ED 99)		
19	*****	*****	
20	***** Department of Natural Resources *****		
21	*****	*****	
22	Mental Health Trust Office Land	660,000	660,000
23	Management and Enhancement		
24	(ED 99)		
25	*****	*****	
26	***** Department of Revenue *****		
27	*****	*****	
28	Alaska Housing Finance		
29	Corporation Projects		
30	AHFC Beneficiary and Special	1,700,000	1,700,000
31	Needs Housing (ED 99)		

1	Appropriation	General	Other
2	Allocations	Items	Funds
1 AHFC Homeless Assistance Program		450,000	450,000
2 (ED 99)			
3	*****		*****
4	*****	Department of Transportation/Public Facilities	*****
5	*****		*****
6 Coordinated Transportation and		300,000	300,000
7 Vehicles (ED 99)			
8 * Sec. 6. The following sets out the funding by agency for the appropriations made in sec. 5 of this Act.			
9 Department of Health and Social Services			
10 Federal Receipts		7,000,000	
11 General Fund / Mental Health		450,000	
12 Mental Health Trust Authority Authorized Receipts		2,575,000	
13 Alaska Housing Finance Corporation Receipts		250,000	
14 *** Total Agency Funding ***		\$10,275,000	
15 Department of Natural Resources			
16 Mental Health Trust Authority Authorized Receipts		660,000	
17 *** Total Agency Funding ***		\$660,000	
18 Department of Revenue			
19 Mental Health Trust Authority Authorized Receipts		200,000	
20 Alaska Housing Finance Corporation Receipts		1,950,000	
21 *** Total Agency Funding ***		\$2,150,000	
22 Department of Transportation/Public Facilities			
23 Mental Health Trust Authority Authorized Receipts		300,000	
24 *** Total Agency Funding ***		\$300,000	
25 The following summarizes the funding sources for the appropriations made in section 5 of this act.			
26 Federal Receipts		7,000,000	
27 General Fund / Mental Health		450,000	
28 Mental Health Trust Authority Authorized Receipts		3,735,000	
29 Alaska Housing Finance Corporation Receipts		2,200,000	
30 ***** Total Budget *****		\$13,385,000	

31 * Sec. 7. Except as otherwise provided in this Act, this Act takes effect July 1, 1999.