



LAWS OF ALASKA

1998

Source

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Chapter No.

139

AN ACT

Making and amending capital, supplemental, and other appropriations; making appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved with Item Vetoes: June 30, 1998

Actual Effective Date: July 1, 1998; sections 21(a) and 126 are retroactive to January 1, 1998; section 102 is retroactive to November 30, 1997

AN ACT

1 Making and amending capital, supplemental, and other appropriations; making appropriations
2 to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State
3 of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

4

5 * **Section 1.** ALASKA CLEAN WATER FUND. The sum of \$14,158,100 is appropriated
6 to the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from
7 the following sources:

8	General fund match	\$ 2,359,700
9	Federal receipts	11,798,400

10 * **Sec. 2.** ALASKA DRINKING WATER FUND. The sum of \$8,808,400 is appropriated
11 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program
12 from the following sources:

13	General fund match	\$1,468,100
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Chapter 139

1 Federal receipts 7,340,300

2 * Sec. 3. ARCTIC NATIONAL WILDLIFE REFUGE OIL AND GAS. (a) The sum of
3 \$225,000 is appropriated from the general fund to the Department of Community and Regional
4 Affairs for payment as a grant under AS 37.05.316 to Arctic Power for education efforts to
5 open the coastal plain of the Arctic National Wildlife Refuge for oil and gas exploration and
6 development.

7 (b) The sum of \$25,000 is appropriated from the general fund to the Department of
8 Administration for payment as a grant under AS 37.05.315 to the North Slope Borough for
9 education efforts to open the coastal plain of the Arctic National Wildlife Refuge for oil and
10 gas exploration and development.

11 * Sec. 4. CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of
12 \$13,150,000 is appropriated from the general fund to the municipal capital project matching
13 grant fund (AS 37.06.010(b)) in the Department of Administration to provide grants to
14 municipalities under the municipal capital project matching grant program.

15 (b) The sum of \$1,850,000 is appropriated from the general fund to the unincorporated
16 community capital project matching grant fund (AS 37.06.020(b)) in the Department of
17 Community and Regional Affairs to provide grants to unincorporated communities under the
18 unincorporated community capital project matching grant program.

19 (c) An amount equal to the interest earned on money in the individual grant accounts
20 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the unincorporated
21 community capital project matching grant fund (AS 37.06.020(b)) is appropriated from the
22 general fund to the respective funds. The interest is calculated using the average percentage
23 interest rate received by other accounts in the state's general investment fund that received
24 interest during fiscal year 1998. The appropriations made by this subsection are allocated pro
25 rata to each individual grant account based on the balance of the account on the close of
26 business on June 30, 1998.

27 * Sec. 5. FINGERPRINT SYSTEM REPLACEMENT REAPPROPRIATION. (a) The
28 unexpended and unobligated balance of the appropriation made in sec. 82, ch. 100, SLA 1997,
29 page 55, lines 10 - 11 (Fingerprint system replacement - \$1,400,000) is reappropriated to the
30 following departments in the amounts and for the purposes stated:

31 DEPARTMENT AND PURPOSE APPROPRIATION AMOUNT

1	(1) Public Safety for construction of the Swackhammer	\$899,000
2	Memorial Wing of the Alaska Public Safety Academy	
3	at Sitka	
4	(2) Public Safety for fish and wildlife	251,000
5	protection equipment	
6	(3) Public Safety for trooper dispatch console	250,000
7	replacement in Fairbanks	

8 (b) If the amount available for reappropriation under (a) of this section is less than
9 \$1,400,000, then the reappropriations made by (a) of this section shall be reduced in
10 proportion to the amount of the shortfall.

11 * Sec. 6. RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding
12 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
13 on June 30, 1998, is appropriated to the Department of Community and Regional Affairs for
14 the electrical emergencies program.

15 * Sec. 7. Section 53, ch. 100, SLA 1997, is amended to read:

16 Sec. 53. AMERICAN RED CROSS GRANT LAPSE EXTENSION. That
17 portion of the appropriation made in sec. 30, ch. 117, SLA 1996, page 39, line 8
18 (Department of Military and Veterans' Affairs for disaster planning and control -
19 \$3,161,000) that was awarded by the department as a grant to the American Red Cross
20 lapses into the funds from which appropriated on June 30, 1999 [1998].

21 * Sec. 8. LAPSE EXTENSION OF FY 1998 AMERICAN RED CROSS GRANT. That
22 portion of the appropriation made in sec. 39, ch. 98, SLA 1997, page 41, line 17 (Department
23 of Military and Veterans' Affairs for disaster planning and control - \$3,341,600) that was
24 awarded by the department as a grant to the American Red Cross lapses into the funds from
25 which appropriated on June 30, 1999.

26 * Sec. 9. The sum of \$432,525 is appropriated from the public school trust fund
27 (AS 37.14.110(a)) to the Department of Natural Resources for the fiscal years ending June 30,
28 1998, and June 30, 1999, for an appraisal of public school lands to determine the fair market
29 value of the public school trust land where the land was redesignated as general grant land
30 in 1978. It is the intent of the legislature that the appraisal be completed by March 1, 1999.

31 * Sec. 10. The unexpended and unobligated balance of the international trade and business

Chapter 139

1 endowment earnings reserve (AS 37.17.440) on June 30, 1998, is reappropriated to the
2 Department of Commerce and Economic Development, division of trade and development, to
3 support programs for the development of international trade and business in the state for the
4 fiscal year ending June 30, 1999.

5 * **Sec. 11.** The unexpended and unobligated balance, not to exceed \$300,000, of the
6 appropriation made in sec. 82, ch. 100, SLA 1997, page 53, lines 11 - 13 (Domiciliary care
7 facilities, Fairbanks and Anchorage - \$600,000) is reappropriated to the Department of Health
8 and Social Services for payment as a grant under AS 37.05.316 to the Fairbanks Native
9 Association for purchase of a facility for women and children.

10 * **Sec. 12.** EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature
11 finds that

12 (1) as a result of the judgment entered by the United States District Court in
13 the criminal case United States of America v. Exxon Shipping Company and Exxon
14 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the
15 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating
16 to the 'Exxon Valdez' oil spill";

17 (2) the money received by the state in restitution is held in the "Exxon Valdez
18 oil spill restoration fund," established by the Department of Revenue, to implement the
19 judgment; and

20 (3) the appropriations in (b) - (d) of this section are made in order to achieve
21 the purposes in the court's restitution order.

22 (b) The sum of \$100,000 is appropriated from the income accrued during the fiscal
23 year ending June 30, 1999, on the Exxon Valdez oil spill restoration fund described in (a) of
24 this section to the Department of Fish and Game for the development and implementation of
25 programs at the Kenai River Center that will aid in the restoration and enhancement of habitat
26 in the Kenai River.

27 (c) The sum of \$30,000 is appropriated from the income accrued during the fiscal year
28 ending June 30, 1999, on the Exxon Valdez oil spill restoration fund described in (a) of this
29 section to the Department of Administration for payment as a grant under AS 37.05.315 to the
30 City of Cordova for fish net pens.

31 (d) The unappropriated and unobligated balance of the income accrued during the

1 fiscal year ending June 30, 1999, on the Exxon Valdez oil spill restoration fund described in
 2 (a) of this section is appropriated to the Exxon Valdez oil spill unincorporated rural
 3 community grant fund (AS 44.47.051) for payment by the Department of Community and
 4 Regional Affairs as a grant under AS 44.47.051 to the unincorporated community of Port
 5 Graham for purposes of restoring, replacing, or enhancing resources or services injured or lost
 6 as the result of the Exxon Valdez oil spill through the reconstruction and repair of the Port
 7 Graham hatchery.

8 * **Sec. 13.** The general fund appropriation to the University of Alaska made in sec. 39, ch.
 9 98, SLA 1997, page 51, line 22, includes the sum of \$59,100 in satisfaction of the monetary
 10 terms of the collective bargaining agreement entered into between the University of Alaska
 11 and the United Academics for the fiscal year ending June 30, 1998.

12 * **Sec. 14.** (a) Section 39, ch. 98, SLA 1997, page 16, line 10, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
15 Longevity Bonus Grants	<u>67,976,300</u>	<u>67,976,300</u>
16	[70,153,600]	[70,153,600]

17 (b) The sum of \$383,600 is appropriated from the general fund to the Department of
 18 Administration for the leasing program for the fiscal year ending June 30, 1998.

19 (c) The sum of \$59,700 is appropriated from the general fund to the Department of
 20 Administration for additional costs of the Elected Public Officers Retirement System for the
 21 fiscal year ending June 30, 1998.

22 (d) Section 41, ch. 98, SLA 1997, page 57, line 26, is amended to read:

23 General Fund Receipts 156,823,000 [156,573,000]

24 (e) Section 41, ch. 98, SLA 1997, page 57, line 27, is amended to read:

25 General Fund/Program Receipts 15,598,900 [15,848,900]

26 (f) The sum of \$98,200 is appropriated from federal receipts to the Department of
 27 Administration, senior services division, for senior employment services for the fiscal years
 28 ending June 30, 1998, and June 30, 1999.

29 (g) The sum of \$28,700 is appropriated from general fund program receipts to the
 30 Department of Commerce and Economic Development, division of insurance, for hearing-
 31 examiner-related costs for the fiscal year ending June 30, 1998.

Chapter 139

1 (h) The sum of \$21,600 is appropriated from general fund program receipts to the
2 Department of Commerce and Economic Development, division of banking, securities and
3 corporations, for hearing-examiner-related costs for the fiscal year ending June 30, 1998.

4 (i) The sum of \$56,800 is appropriated from the general fund to the Department of
5 Fish and Game for land lease costs at the Sikusuilq hatchery for the fiscal year ending
6 June 30, 1998.

7 (j) The sum of \$1,467,000 is appropriated to the Department of Military and Veterans'
8 Affairs for the Alaska National Guard youth corps challenge program or similar at-risk youth
9 intervention programs for the fiscal years ending June 30, 1998, and June 30, 1999, from the
10 following sources:

11	General fund	\$681,000
12	Federal receipts	786,000

13 * Sec. 15. DEPARTMENT OF CORRECTIONS. (a) The sum of \$660,000 is
14 appropriated from the general fund to the Department of Corrections, division of institutions,
15 for increased operating costs for the fiscal year ending June 30, 1998, from the following
16 sources:

17	General fund	\$600,000
18	General fund/program receipts	60,000

19 (b) The sum of \$230,000 is appropriated from the general fund to the Department of
20 Corrections, division of administration and support, for increased costs of prisoner
21 transportation for the fiscal year ending June 30, 1998.

22 * Sec. 16. DEPARTMENT OF EDUCATION. The sum of \$75,000 is appropriated from
23 federal receipts to the Department of Education, Alaska Vocational Technical Center, for
24 grants to students for the fiscal year ending June 30, 1998.

25 * Sec. 17. DEPARTMENT OF FISH AND GAME. (a) The sum of \$80,000 is
26 appropriated from the Exxon Valdez oil spill settlement fund to the Department of Fish and
27 Game for continuation of a study of harbor seals in Prince William Sound for the fiscal year
28 ending June 30, 1998.

29 (b) The sum of \$25,000 is appropriated from federal receipts to the Department of
30 Fish and Game for participation in bilateral discussions between the United States and Russia
31 on Bering Sea issues for the fiscal year ending June 30, 1998.

(c) The sum of \$364,900 is appropriated from statutory designated program receipts (AS 37.05.146(b)(3)) to the Department of Fish and Game, division of commercial fisheries management and development, for special projects for the fiscal year ending June 30, 1998.

* **Sec. 18.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of \$180,000 is appropriated from statutory designated program receipts (AS 37.05.146(b)(3)) to the Department of Health and Social Services, health planning and facilities management, for costs associated with the planning and design of the public health laboratory for the fiscal year ending June 30, 1998.

(b) The sum of \$1,306,600 is appropriated from federal receipts to the Department of Health and Social Services for increased Medicaid school-based administrative claims reimbursements for distribution to school districts for the fiscal year ending June 30, 1998.

(c) The sum of \$12,018,400 is appropriated from federal receipts to the Department of Health and Social Services, medical assistance, for entitlement growth and increased Indian Health Service reimbursements for the fiscal year ending June 30, 1998.

(d) The sum of \$866,667 is appropriated from federal receipts from Medicaid school-based administrative reimbursements to the Department of Health and Social Services for costs related to reducing the adoption caseload backlog for the fiscal years ending June 30, 1998, and June 30, 1999.

(e) The sum of \$1,241,500 is appropriated from federal receipts to the Department of Health and Social Services, division of public health, for the women, infants, and children nutrition program for the fiscal year ending June 30, 1998.

(f) The sum of \$250,000 is appropriated from the general fund to the Department of Health and Social Services to subsidize adoption and guardianship costs for the fiscal year ending June 30, 1998.

* **Sec. 19.** DEPARTMENT OF LAW. The sum of \$1,405,076 is appropriated to the Department of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1998, from the following sources:

General fund	\$1,051,161
Alaska Housing Finance Corporation corporate receipts	320,760
Permanent fund dividend fund	33,155

* **Sec. 20.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The sum

Chapter 139

1 of \$40,000 is appropriated from federal receipts to the Department of Military and Veterans'
2 Affairs, division of emergency services, for training required by the Federal Emergency
3 Management Agency at the Emergency Management Institute for the fiscal year ending
4 June 30, 1998.

5 (b) The sum of \$11,000 is appropriated from statutory designated program receipts
6 (AS 37.05.146(b)(3)) to the Department of Military and Veterans' Affairs, state active duty,
7 for medivac and special missions costs for the fiscal year ending June 30, 1998.

8 * Sec. 21. (a) Section 29(a), ch. 98, SLA 1997, is amended to read:

9 (a) The [SUBJECT TO (b) OF THIS SECTION, THE] sum of \$7,770,100
10 [\$30,000,000] is appropriated from the general fund to the Department of Health and
11 Social Services for medical assistance and allocated equally for Medicaid non-facility
12 and Medicaid facilities components, and the appropriation from federal receipts made
13 by sec. 39 of this Act to the Department of Health and Social Services for medical
14 assistance and allocated for the Medicaid non-facility and Medicaid facilities
15 components is reduced by a total of \$7,770,100 [\$30,000,000].

16 (b) The sum of \$604,200 is appropriated to the Department of Health and Social
17 Services for additional operating costs relating to the foster care augmented rate for special
18 needs foster children for the fiscal year ending June 30, 1998, from the following sources:

19	General fund	\$200,000
20	Federal receipts	404,200

21 * Sec. 22. DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$118,500 is
22 appropriated from federal receipts to the Department of Natural Resources for geologic
23 materials center deferred maintenance, sample storage expansion, mining land records, mineral
24 deposit data base, and guide to Alaska mineral data for the fiscal year ending June 30, 1998.

25 (b) The sum of \$65,000 is appropriated from the agricultural revolving loan fund
26 (AS 03.10.040(a)) to the Department of Natural Resources for protection of collateral for loans
27 for the fiscal year ending June 30, 1998.

28 (c) Section 41, ch. 98, SLA 1997, page 62, line 28, is amended to read:

29	General Fund Receipts	<u>30,996,800</u> [30,836,800]
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30 (d) Section 41, ch. 98, SLA 1997, page 62, line 29, is amended to read:

31	General Fund/Program Receipts	<u>7,296,300</u> [7,456,300]
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(e) The sum of \$25,000 is appropriated from general fund program receipts to the Department of Natural Resources for workload increases at the state recorder's office for the fiscal year ending June 30, 1998.

* Sec. 23. RATIFICATIONS OF THE ACCOUNTING SYSTEM. The following departmental expenditures made in fiscal years 1985 to 1997 are ratified to reverse the negative account balances in the Alaska state accounting system in the amounts listed for each AR number. The appropriations from which these expenditures were actually paid are amended by increasing them by the amount listed as follows:

(1) Department of Community and Regional Affairs

(A) AR 52578-85 National Forest Receipts	\$ 320,806.28
(B) AR 52609-85 Grants Admin	1,621,085.35
(C) AR 52740-85 II-A SDA Training	352.00
(D) AR 52533-86 Trng/Field Ofc Alloc	998.32
(E) AR 52580-88 Statewide Assistance	73.17
(F) AR 52630-89 Admin Services	4,239.66
(G) AR 52902-89 LIHEAP RSA FFY89	412,888.44
(H) AR 52689-92 Block Grants CIP	516.68
(I) AR 52933-92 REAA's School Board	124.00
(J) AR 52566-93 Training and Develop	300.36
(K) AR 52573-93 Statewide Assistance	2,985.64

(2) Department of Education

(A) AR 17906-95 Client Services	28,143.50
(B) AR 17927-96 Small Business Enterprise	17,674.30

(3) Department of Environmental Conservation

(A) AR 48704-87 WQM 205J	7,418.95
(B) AR 48733-87 PIO UST	0.66
(C) AR 48555-88 CIP Allocation	38,213.65
(D) AR 48789-90 FY90 Xerox Cost Allocation	13,959.91
(E) AR 48550-91 Env. Quality Projects	50,580.34

(4) Department of Fish and Game - AR 43739-97 O

162.28
Creamer's Field

Chapter 139

1	(5) Office of the Governor - AR 1916-88 APA/Policy RSA	14.86
2	(6) Department of Labor - AR 27657-89 Unbudgeted DP Ops	10,877.62
3	(7) Department of Law	
4	(A) AR 13604-94 Civil Div-Operations	3,280.51
5	(B) AR 13604-95 Civil Div-Operations	10,712.93
6	(8) Alaska Court System	
7	(A) AR 76600-85 AASAP Services	800.00
8	(B) AR 76650-87 DWI Adjudication/Pub	21.41

9 * **Sec. 24. RECORDS STORAGE AND MANAGEMENT FEES AND COSTS.** (a)
 10 Section 39, ch. 98, SLA 1997, page 17, line 23, is amended to read:

11	APPROPRIATION	GENERAL	OTHER	
12	ITEMS	FUND	FUNDS	
13	Leases	<u>29,653,570</u>	<u>22,974,170</u>	6,679,400
14		[29,773,600]	[23,094,200]	

15 (b) The following amounts are appropriated from the general fund to the following
 16 state agencies to pay for records storage contract fees and records management costs for the
 17 fiscal year ending June 30, 1998:

18	AGENCY	APPROPRIATION
19	Administration	\$ 15,600
20	Commerce and Economic Development	2,520
21	Community and Regional Affairs	150
22	Corrections	830
23	Education	37,390
24	Environmental Conservation	1,160
25	Fish and Game	5,470
26	Health and Social Services	5,610
27	Labor	1,920
28	Law	31,820
29	Legislature, Legislative Audit Division	610
30	Legislature, Legislative Finance Division	50
31	Military and Veterans' Affairs	120

1	Natural Resources	1,800
2	Office of the Governor	2,830
3	Public Safety	780
4	Revenue	7,410
5	Transportation and Public Facilities	3,390
6	Alaska Court System	570

7 * Sec. 25. DEPARTMENT OF REVENUE. (a) The sum of \$55,400 is appropriated from
 8 the following sources to the Department of Revenue, child support enforcement agency, for
 9 the fiscal year ending June 30, 1998, for Juneau office relocation costs in order to reduce
 10 future operating costs:

11	General fund match	\$18,800
12	Federal receipts	36,600

13 (b) The sum of \$16,000 is appropriated from general fund program receipts to the
 14 Department of Revenue, Alcoholic Beverage Control Board, for increased personnel costs for
 15 the fiscal year ending June 30, 1998.

16 (c) The sum of \$240,000 is appropriated from the general fund to the Department of
 17 Revenue for operating costs for the child support enforcement division for the fiscal year
 18 ending June 30, 1998.

19 * Sec. 26. OFFICE OF THE GOVERNOR. The sum of \$85,000 is appropriated from
 20 federal receipts to the Office of the Governor, division of governmental coordination, for work
 21 associated with the proposed Katchemak Bay National Estuarine Research Reserve for the
 22 fiscal years ending June 30, 1998, and June 30, 1999.

23 * Sec. 27. ALASKA JUDICIAL COUNCIL. The sum of \$24,100 is appropriated from
 24 federal receipts from the State Justice Institute to the Alaska Judicial Council for a study of
 25 judicial applicants and judges for the fiscal years ending June 30, 1998, and June 30, 1999.

26 * Sec. 28. (a) Section 39, ch. 98, SLA 1997, page 31, lines 8 - 10, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
29 Public Assistance	<u>184,207,700</u>	<u>89,085,600</u>	95,122,100
30	[187,707,700]	[92,585,600]	
31 Alaska Temporary	<u>109,363,900</u>		

Chapter 139

1 Assistance Program [112,863,900]

2 (b) The sum of \$816,500 is appropriated from the Alaska debt retirement fund
3 (AS 37.15.011) to the Department of Law for continuing costs for legal matters involving oil
4 and gas revenue due or paid to the state or state title to oil and gas land, and proceedings
5 before state and federal regulatory agencies involving the transportation of oil and gas for the
6 fiscal year ending June 30, 1998.

7 (c) The sum of \$1,550,000 is appropriated from the general fund to the Department
8 of Corrections, division of institutions, for increased prisoner health care costs for the fiscal
9 year ending June 30, 1998.

10 (d) The sum of \$1,695,700 is appropriated from the general fund to the Department
11 of Law for settlement of claims from the 1994 Koyukuk fall flood for the fiscal year ending
12 June 30, 1998.

13 (e) The sum of \$13,000,000 is appropriated from the general fund to the Department
14 of Natural Resources for fire suppression activities for the fiscal year ending June 30, 1998.

15 * Sec. 29. The sum of \$15,329,500 is appropriated from the school fund (AS 43.50.140)
16 to the Department of Education for state aid for costs of school construction under
17 AS 14.11.100.

18 * Sec. 30. DEPARTMENT OF LAW. (a) The sum of \$300,000 is appropriated from the
19 general fund to the Department of Law for additional costs in the criminal division associated
20 with court challenges to the statutes dealing with medical procedures and parental consent for
21 abortions for the fiscal years ending June 30, 1998, and June 30, 1999.

22 (b) The sum of \$200,000 is appropriated from the general fund to the Department of
23 Law for operating costs of the civil division for the fiscal year ending June 30, 1998.

24 (c) The sum of \$100,000 is appropriated from the general fund to the Department of
25 Law for the operating costs of the criminal division for the fiscal year ending June 30, 1998.

26 * Sec. 31. The sum of \$290,000 is appropriated from the general fund to the Department
27 of Health and Social Services, youth facilities services, for additional operating costs relating
28 to overcrowding in youth facilities for the fiscal year ending June 30, 1998.

29 * Sec. 32. DEPARTMENT OF LABOR. The sum of \$88,000 is appropriated from the
30 general fund to the Department of Labor for software required for the 2000 census for the
31 fiscal years ending June 30, 1998, and June 30, 1999.

1 * Sec. 33. The unexpended and unobligated balance, not to exceed \$1,000,000 of the
 2 appropriation made in sec. 39, ch. 98, SLA 1997, page 34, line 27, through page 35, line 7
 3 (DHSS, Family and Youth Services - \$25,693,300), is reappropriated to the Department of
 4 Health and Social Services for front-line social workers for the fiscal year ending June 30,
 5 1999.

6 * Sec. 34. CAPITAL MATCHING GRANTS. (a) Subject to the conditions set out in (c)
 7 of this section, the sum of \$655,524 is appropriated from the appropriate individual grant
 8 accounts in the unincorporated community capital project matching grant fund (AS 37.06.020)
 9 to the Department of Community and Regional Affairs for payment as grants under
 10 AS 37.06.020 to the following unincorporated communities in the amounts and for the
 11 purposes stated:

12	Atmautlauk	Community facilities and equipment	\$25,572
13	Dot Lake Village	Community facilities and equipment	36,176
14	Central	Community facilities and equipment	26,913
15	Deltana	Community facilities and equipment	35,342
16	Four Mile Road	Community facilities and equipment	25,342
17	Hyder	Community facilities and equipment	25,342
18	Klukwan	Community facilities and equipment	25,342
19	Kwigillingok	Community facilities and equipment	25,342
20	McCarthy	Community facilities and equipment	25,342
21	Mentasta Lake	Community facilities and equipment	25,342
22	Minto	Community facilities and equipment	25,568
23	Nikolski	Community facilities and equipment	25,500
24	Oscarville	Community facilities and equipment	29,389
25	Pitka's Point	Community facilities and equipment	25,513
26	Venetie	Community facilities and equipment	26,817
27	Wiseman	Community facilities and equipment	25,342
28	Beaver	Community facilities and equipment	25,342
29	Chenega Bay	Community facilities and equipment	25,666
30	Eagle Village	Community facilities and equipment	26,687
31	Lake Minchumina	Community facilities and equipment	29,846

Chapter 139

1	Red Devil	Community facilities and equipment	25,496
2	Sleetmute	Community facilities and equipment	61,386
3	Stony River	Community facilities and equipment	26,917

4 (b) Subject to the conditions set out in (c) of this section, the sum of \$821,181 is
5 appropriated from the appropriate individual grant accounts in the municipal capital project
6 matching grant fund (AS 37.06.010) to the Department of Administration for payment as
7 grants under AS 37.06.010 to the following municipalities in the amounts and for the purposes
8 stated:

9	Atkasuk	Community facilities and equipment	\$85,537
10	Buckland	Community facilities and equipment	26,325
11	Clark's Point	Community facilities and equipment	25,470
12	Eek	Community facilities and equipment	76,345
13	Fort Yukon	Community facilities and equipment	25,006
14	Holy Cross	Community facilities and equipment	76,345
15	Hoonah	Community facilities and equipment	35,555
16	Kachemak	Community facilities and equipment	26,640
17	Koyuk	Community facilities and equipment	25,000
18	Manokotak	Community facilities and equipment	25,000
19	North Slope Borough	Community facilities and equipment	64,669
20	Northwest Arctic Borough	Community facilities and equipment	50,000
21	Nuiqsut	Community facilities and equipment	104,110
22	Seldovia	Community facilities and equipment	25,000
23	Shaktoolik	Community facilities and equipment	50,000
24	Shishmaref	Community facilities and equipment	25,000
25	Shungnak	Community facilities and equipment	50,000
26	White Mountain	Community facilities and equipment	25,179

27 (c) The appropriations made by (a) and (b) of this section are made contingent on the
28 grantee complying before July 1, 1999, with the requirements, other than deadlines, set out
29 in AS 37.06.

30 * Sec. 35. (a) The unexpended and unobligated balance of the appropriation made in sec.
31 11, ch. 19, SLA 1993 (Electric transmission line from Seward to Lawing substation -

1 \$3,000,000) is reappropriated to the following departments in the amounts and for the
 2 purposes stated:

3 DEPARTMENT AND PURPOSE	GRANT AMOUNT
4 (1) Administration for payment as a grant under 5 AS 37.05.315 to the City of Seward for a 6 replacement electric generator	\$1,088,500
7 (2) Community and Regional Affairs for payment 8 as a grant under AS 37.05.316 to Golden 9 Valley Electric Association to extend electric 10 service to the Haystack Mountain and Hilltop 11 areas	946,500
12 (3) Community and Regional Affairs for payment 13 as a grant under AS 37.05.316 to Matanuska 14 Electric Association to extend electric service 15 to the Irish Hills and Stephan Lake subdivisions 16 along Burma Road	370,000
17 (4) Community and Regional Affairs for payment 18 as a grant under AS 37.05.316 to Matanuska 19 Electric Association for Buffalo Mine Road area 20 electric service	140,000
21 (5) Community and Regional Affairs for payment 22 as a grant under AS 37.05.316 to the Matanuska 23 Electric Association to provide electrical service 24 to the Secluded Lake, Amundsen Estates, and 25 Caswell Lake subdivisions	350,000
26 (6) Community and Regional Affairs for payment 27 as a grant under AS 37.05.316 to the Matanuska 28 Electric Association to extend electrical service to 29 the unincorporated community of Russian Village	105,000
30 (b) If the amount available for reappropriation under (a) of this section is less than	
31 \$3,000,000, then the reappropriations made by (a) of this section shall be reduced in	

Chapter 139

1 proportion to the amount of the shortfall.

2 * **Sec. 36.** The sum of \$4,893,750 is appropriated from federal receipts to the Department
3 of Transportation and Public Facilities for Cordova airport runway rehabilitation.

4 * **Sec. 37.** DEPARTMENT OF ADMINISTRATION. (a) The sum of \$200,000 is
5 appropriated from the general fund to the office of public advocacy, Department of
6 Administration, for operating costs for the fiscal year ending June 30, 1998.

7 (b) The sum of \$250,000 is appropriated from the general fund to the Public Defender
8 Agency, Department of Administration, for operating costs for the fiscal year ending June 30,
9 1998.

10 * **Sec. 38.** DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS. The sum
11 of \$1,700,000 is appropriated from the power cost equalization and rural electric capitalization
12 fund (AS 42.45.100) to the Department of Community and Regional Affairs, power cost
13 equalization program, for that program for the fiscal year ending June 30, 1998.

14 * **Sec. 39.** DISASTER RELIEF FUND. The sum of \$2,400,000 is appropriated from the
15 general fund to the disaster relief fund (AS 26.23.300) to capitalize the fund.

16 * **Sec. 40.** MISCELLANEOUS CLAIMS. The following amounts are appropriated from
17 the general fund to the following departments to pay miscellaneous claims and stale-dated
18 warrants for the fiscal year ending June 30, 1998:

19	DEPARTMENT	APPROPRIATION
20	Administration	\$ 34,004
21	Corrections	1,694
22	Education	3,633
23	Fish and Game	1,748
24	Health and Social Services	8,400
25	Labor	53
26	Law	490
27	Public Safety	2,045

28 * **Sec. 41.** UNIVERSITY OF ALASKA. The sum of \$606,500 is appropriated from the
29 general fund to the University of Alaska for settlement of a claim for the fiscal year ending
30 June 30, 1998.

31 * **Sec. 42.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Amounts equal to the

1 deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
2 fiscal year 1998 that were made from subfunds and accounts other than the unrestricted
3 general fund by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay
4 appropriations from the budget reserve fund are appropriated from the budget reserve fund to
5 the subfunds and accounts from which they were transferred.

6 (b) If the unrestricted state revenue available for appropriation in fiscal year 1999 is
7 insufficient to cover the general fund appropriations made for fiscal year 1999, the amount
8 necessary to balance revenue and general fund appropriations, not to exceed \$700,000,001, is
9 appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution
10 of the State of Alaska).

11 (c) The appropriations in (a) and (b) of this section are made under art. IX, sec. 17(c),
12 Constitution of the State of Alaska.

13 * Sec. 43. MUNICIPAL GRANT. The sum of \$100,000 is appropriated from the general
14 fund to the Department of Administration for payment as a grant under AS 37.05.315 to the
15 City of Port Lions for water dam replacement.

16 * Sec. 44. The appropriation made by sec. 39, ch. 98, SLA 1997, page 23, line 26, lapses
17 into the funds from which appropriated June 30, 1999.

18 * Sec. 45. ALYESKA SETTLEMENT FUND. (a) The unappropriated and unobligated
19 balance, not to exceed \$400,000, of the income earned during the fiscal year ending June 30,
20 1999, on money in the Alyeska settlement fund is appropriated to the Department of
21 Community and Regional Affairs for payment as a grant to the North Pacific Rim Housing
22 Authority for acquisition of a utility master generation system in the community of Chenega.
23 It is the intent of the legislature that the grantee provide, without cost, electricity for the
24 response dock in Chenega for as long as that dock is used for response purposes.

25 (b) In this section, the "Alyeska settlement fund" means the trust fund established in
26 the state treasury for the purpose of receiving, holding, and disbursing the settlement proceeds
27 received by the state under the Agreement and Consent Decree in In Re: The Exxon Valdez,
28 United States District Court, District of Alaska, Case No. A92-175 Civil, decree entered
29 November 25, 1992.

30 * Sec. 46. The unexpended and unobligated balance of the portion of the appropriation
31 made in sec. 3, ch. 83, SLA 1993, that is allocated on page 4, line 17, as amended by sec. 21,

Chapter 139

1 ch. 103, SLA 1995 (Petersburg middle school/high school shop addition) is reappropriated to
2 the Department of Education for payment as a grant under AS 14.11.005 to Petersburg City
3 Schools for middle school/high school fascia and soffit repair.

4 * **Sec. 47.** The unexpended and unobligated balance of the appropriation made in sec. 154,
5 ch. 5, FSSLA 1992, page 87, line 8 (Juneau public youth center roof repair - \$100,000) is
6 reappropriated to the Department of Administration for payment as a grant under
7 AS 37.05.315 to the City and Borough of Juneau for Juneau public youth center restroom
8 renovations.

9 * **Sec. 48.** The unexpended and unobligated balance of the appropriation made in sec. 21,
10 ch. 79, SLA 1993, page 75, lines 30 - 31 (Akhiok generator, office complex - \$150,000) is
11 reappropriated to the Department of Administration for payment as a grant under
12 AS 37.05.315 to the City of Akhiok for completion of the office complex.

13 * **Sec. 49.** The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA
14 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital
15 project matching grant fund that the Department of Administration holds in custody for the
16 City of Larsen Bay under AS 37.06.010(b), which was awarded as grant number 94/607-4-001
17 by the Department of Administration for water system upgrade, is amended to delete water
18 system upgrade and to add erosion control.

19 * **Sec. 50.** Section 82, ch. 100, SLA 1997, page 75, lines 15 - 16, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
22 Craig - <u>J.T. Brown Industrial Park design</u>	82,766	82,766
23 <u>and construction</u> [SHELTER COVE		
24 CAUSEWAY] (ED 5)		

25 * **Sec. 51.** Section 10, ch. 4, FSSLA 1994, page 34, lines 15 - 17, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
28 City of Pelican - <u>city equipment upgrade</u>	25,000	25,000
29 [STORAGE/RECYCLING/GENERAL		
30 UTILITY BUILDING] (ED 5)		

31 * **Sec. 52.** The unexpended and unobligated balances of the appropriations made in sec. 10,

1 ch. 4, FSSLA 1994, page 34, lines 10 - 11, as amended by sec. 62, ch. 123, SLA 1996
 2 (Kasaan breakwater - \$33,300); sec. 135, ch. 103, SLA 1995, page 63, lines 27 - 28 (Kasaan
 3 boat harbor expansion/breakwater - \$25,000); and sec. 100, ch. 123, SLA 1996, page 76, line
 4 19 (Kasaan breakwater - \$23,684) are reappropriated to the Department of Administration for
 5 payment as a grant under AS 37.06.010 to the City of Kasaan for design, construction, and
 6 improvements to streets, roads, boardwalks, and steel bridges.

7 * **Sec. 53.** Section 5, ch. 100, SLA 1997, is amended to read:

8 Sec. 5. ED 7 REAPPROPRIATION. The unexpended and unobligated balance
 9 of the appropriation made in sec. 2, ch. 83, SLA 1993, and allocated on page 2, lines
 10 15 - 16 (Kenai Peninsula Borough Schools, Tustumena elementary addition -
 11 \$3,822,100) is reappropriated to the Department of Administration for payment as a
 12 grant under AS 37.05.315 to the Kenai Peninsula Borough for a second story addition
 13 to the Ninilchik Elementary/High School **and for other school capital improvement**
 14 **and deferred maintenance projects.**

15 * **Sec. 54.** Section 135, ch. 103, SLA 1995, page 64, lines 34 - 36, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
16		
17		
18	25,000	25,000
19		
20		

Seldovia **purchase of hydraulic angle blade,**

hydraulic angle broom with water

sprinkling system, and hydraulic hammer

21 [HYDRAULIC ANALYSIS AND ENGINEERING

22 FOR WATER/SEWER EXTENSIONS] (ED 7)

23 * **Sec. 55.** The unexpended and unobligated balance of the appropriation made in sec. 21,
 24 ch. 79, SLA 1993, page 83, lines 33 - 35 (Mt. Spurr Elementary School roof renovation and
 25 repair - \$215,000) is reappropriated to the Department of Administration for payment as a
 26 grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for
 27 maintenance, equipment, and site improvements for Elmendorf on-base schools.

28 * **Sec. 56.** The unexpended and unobligated balance of the appropriation made in sec. 154,
 29 ch. 5, FSSLA 1992, page 93, line 6 (Turnagain Elementary paint exterior - \$36,500) is
 30 reappropriated to the Department of Administration for payment as a grant under
 31 AS 37.05.315 to the Municipality of Anchorage for the Anchorage School District for

Chapter 139

1 Turnagain Elementary School maintenance, site improvements, and equipment.

2 * **Sec. 57.** (a) The unexpended and unobligated balance, not to exceed \$21,120, of the
3 appropriation made in sec. 154, ch. 5, FSSLA 1992, page 94, line 10 (Chester Creek at Arctic
4 oil and grease separator - \$120,000) is reappropriated to the Department of Administration for
5 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Anchorage
6 Neighborhood Enhancement Youth Employment Program.

7 (b) The unexpended and unobligated balance of the appropriation made in sec. 154,
8 ch. 5, FSSLA 1992, page 94, line 10, after the reappropriation made by (a) of this section
9 (Chester Creek at Arctic oil and grease separator - \$120,000) is reappropriated to the
10 Department of Administration for payment as a grant under AS 37.05.315 to the Municipality
11 of Anchorage for paving the parking lot, improving curbs and gutters, building boardwalks,
12 and installing educational signs at West Chester Lagoon and Spenard Road.

13 (c) If the amount available for reappropriation under (a) and (b) of this section is less
14 than \$71,120, then the reappropriations made by (a) and (b) of this section shall be reduced
15 in proportion to the amount of the shortfall.

16 * **Sec. 58.** The unexpended and unobligated balance of the appropriation made in sec. 21,
17 ch. 79, SLA 1993, page 88, lines 12 - 14 (Service High science lab eye wash stands -
18 \$14,200) is reappropriated to the Department of Administration for payment as a grant under
19 AS 37.05.315 to the Municipality of Anchorage for the Anchorage School District for Service
20 High School maintenance, equipment, and site improvements.

21 * **Sec. 59.** The unexpended and unobligated balance of the appropriation made in sec. 154,
22 ch. 5, FSSLA 1992, page 92, line 5, as amended by sec. 13(b), ch. 123, SLA 1996 (O'Malley
23 Road left turn lane) is reappropriated to the Department of Administration for payment as a
24 grant under AS 37.05.315 to the Municipality of Anchorage for improvements at KFQD Park,
25 including development of a picnic shelter and a large lawn area.

26 * **Sec. 60.** The unexpended and unobligated balance of the appropriation made in sec. 21,
27 ch. 79, SLA 1993, page 91, lines 26 - 28 (Russian Jack Elementary upgrade site lighting -
28 \$25,000) is reappropriated to the Department of Administration for payment as a grant under
29 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for maintenance,
30 equipment, and site improvements at Russian Jack Elementary School.

31 * **Sec. 61.** The unexpended and unobligated balance of the appropriation made in sec. 21,

1 ch. 79, SLA 1993, page 93, lines 10 - 12 (Susitna Elementary install corkboards - \$10,000)
 2 is reappropriated to the Department of Administration for payment as a grant under
 3 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for maintenance,
 4 equipment, and site improvements at Susitna Elementary School.

5 * **Sec. 62.** (a) The unexpended and unobligated balance of the appropriation made in
 6 sec. 18(b), ch. 100, SLA 1997 (pedestrian activated traffic light) is reappropriated to the
 7 Department of Health and Social Services for payment as grants under AS 37.05.316 to the
 8 following recipients for the purposes and in the amounts stated:

9 RECIPIENT AND PURPOSE	10 GRANT AMOUNT
11 (1) Anchorage Neighborhood Health Center for improvements 12 to rented space in the Muldoon Mall, including the 13 purchase of equipment	\$ 50,000
14 (2) Brain Injury Association of Alaska for payment of a two-year 15 lease in the Muldoon Mall	47,000
16 (3) Boys & Girls Club for construction and tenant improvements 17 for a Muldoon Clubhouse at the Muldoon Mall	39,531

18 (b) If the amount available for reappropriation under (a) of this section is greater than
 19 or less than \$136,531, then the reappropriations made by (a)(1) and (3) of this section shall
 be adjusted in proportion to the amount of the difference.

20 * **Sec. 63.** The unexpended and unobligated balance of the appropriations made in sec. 21,
 21 ch. 79, SLA 1993, page 103, lines 4 - 7 (Matanuska-Susitna Borough light installation -
 22 \$40,000) and in sec. 21, ch. 79, SLA 1993, page 103, lines 13 - 15 (Matanuska-Susitna
 23 Borough Pittman Road upgrade - \$50,000) are reappropriated to the Department of
 24 Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough
 25 for road safety and access improvements related to the new Willow Post Office, including land
 26 acquisition to extend McKinley Way, and expansion, upgrade, and paving of McKinley Way
 27 and Alexander Avenue.

28 * **Sec. 64.** The unexpended and unobligated balance of the appropriation made in sec. 165,
 29 ch. 96, SLA 1991, page 111, line 4 (Palmer senior housing design - \$100,500) is
 30 reappropriated to the Department of Administration for payment as a grant under
 31 AS 37.05.316 to the Palmer Senior Citizens Center, Inc., for construction of Palmer senior

Chapter 139

1 housing.

2 * **Sec. 65.** The unexpended and unobligated balance of the appropriation made in sec. 21,
3 ch. 79, SLA 1993, page 101, lines 28 - 29 (Matanuska-Susitna Borough, Butte Community
4 Hall upgrade - \$15,000) is reappropriated to the Department of Administration for payment
5 as a grant under AS 37.05.316 to the Butte Community Council for acquisition of and
6 improvements to the Butte Community Hall and to the acreage appurtenant to the hall.

7 * **Sec. 66.** (a) The purpose of that portion of the appropriation made in sec. 14, ch. 79,
8 SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal
9 capital project matching grant fund that the Department of Administration holds in custody
10 for the Fairbanks North Star Borough under AS 37.06.010(b), which was awarded as grant
11 number 94/554-9-002 by the Department of Administration (Chena Riverfront comprehensive
12 plan - \$12,250), is amended by adding Gold Rush Centennial Task Force projects.

13 (b) The unexpended and unobligated balance of the appropriation made in sec. 21, ch.
14 79, SLA 1993, page 105, lines 25 - 28 (Badger Elementary School additional exterior lighting
15 - \$24,500) and the unexpended and unobligated balance, not to exceed \$11,000, of the
16 appropriation made in sec. 21, ch. 79, SLA 1993, page 105, lines 29 - 31 (Badger flood
17 control and drainage project - \$750,000), after the amendments made by sec. 58, ch. 100, SLA
18 1997, are reappropriated to the Department of Commerce and Economic Development for
19 payment as a grant under AS 37.05.316 to the Gold Rush Centennial Task Force for Fairbanks
20 commemoration grants.

21 * **Sec. 67.** Section 35(b), ch. 100, SLA 1997, is amended to read:

22 (b) The unexpended and unobligated balance of the appropriation made in
23 sec. 19, ch. 79, SLA 1993, page 41, line 16, and allocated on lines 35 - 37, as
24 amended by sec. 22, ch. 123, SLA 1996 (Fairbanks - Ft. Wainwright interceptor
25 rehabilitation phase IIA and other water and wastewater projects - \$850,000), is
26 reappropriated to the Department of Administration for payment as a grant under
27 AS 37.05.315 to the City of Fairbanks for [FT. WAINWRIGHT] street, parking, and
28 drainage improvements.

29 * **Sec. 68.** The unexpended and unobligated balance of the appropriation made in sec. 135,
30 ch. 103, SLA 1995, page 68, lines 8 - 11 (North Pole, North Star and Baker subdivision
31 water/sewer - \$61,427) is reappropriated to the Department of Administration for payment as

1 a grant under AS 37.06.010 to the City of North Pole for a water and sewer utility system
 2 analysis.

3 * **Sec. 69.** The unexpended and unobligated balance of the appropriation made in sec. 82,
 4 ch. 100, SLA 1997, page 76, lines 34 - 37 (Fairbanks North Star Borough, boroughwide
 5 emergency medical services - \$14,000) is reappropriated to the Department of Administration
 6 for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough for an
 7 emergency medical services rescue vehicle for Salcha Rescue.

8 * **Sec. 70.** Section 24, ch. 123, SLA 1996, is amended to read:

9 Sec. 24. ED 34. The unexpended and unobligated balance, not to exceed
 10 \$10,000, of the appropriation made in sec. 74, ch. 103, SLA 1995 (public health and
 11 medical examiner's laboratory) -- which amended the appropriations made in sec. 141,
 12 ch. 208, SLA 1990, page 107, line 7 (McLaughlin Youth Center cottage/school
 13 replacement - \$2,500,000); sec. 141, ch. 208, SLA 1990, page 107, line 9 (Alaska
 14 Psychiatric Institute interim repairs - \$1,809,000); and sec. 154, ch. 5, FSSLA 1992,
 15 page 69, line 8 (Healy Senior Center upgrade and refurbish - \$10,000) -- is
 16 reappropriated to the Department of Community and Regional Affairs for payment
 17 as a grant under AS 37.05.316 to the Cantwell Native Council for construction of
 18 the Cantwell school and community hockey rink [HEALTH AND SOCIAL
 19 SERVICES FOR PAYMENT AS A GRANT UNDER AS 37.05.316 TO THE HEALY
 20 SENIOR CENTER FOR UPGRADE AND REFURNISHING].

21 * **Sec. 71.** Section 135, ch. 103, SLA 1995, page 68, line 23, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
22		
23		
24	25,000	25,000
25		
26		

24 Aniak acquisition of landfill maintenance
 25 equipment [ROAD GRADER UPGRADE]
 26 (ED 36)

27 * **Sec. 72.** The unexpended and unobligated balance of that portion of the appropriation
 28 made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the
 29 account in the municipal capital project matching grant fund that the Department of
 30 Administration holds in custody for the City of Nulato under AS 37.06.010(b), which was
 31 awarded as grant number 94/635-4-001 by the Department of Administration (Nulato solid

Chapter 139

1 waste expansion - \$11,550) is reappropriated from the individual grant account of the City of
2 Nulato to the Department of Administration for payment as a grant under AS 37.06.010 to the
3 City of Nulato for purchase of housing units and solid waste site expansion.

4 * **Sec. 73.** The unexpended and unobligated balance of the appropriation made in sec. 21,
5 ch. 79, SLA 1993, page 112, lines 27 - 28 (Russian Mission renovation of city clinic -
6 \$55,000) is reappropriated to the Department of Administration for payment as a grant under
7 AS 37.05.315 to the City of Russian Mission for clinic renovation and construction.

8 * **Sec. 74.** Section 100, ch. 123, SLA 1996, page 79, lines 29 - 30, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
11 Russian Mission <u>reimbursement for purchase</u>	25,000	25,000

12 of heavy equipment [PURCHASE] (ED 36)

13 * **Sec. 75.** Section 82, ch. 100, SLA 1997, page 91, lines 19 - 20, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
16 Stevens Village - <u>community hall construction</u>	25,000	25,000

17 [BUILDING RENOVATION] (ED 36)

18 * **Sec. 76.** Section 82, ch. 100, SLA 1997, page 72, lines 4 - 5, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
21 Alakanuk - <u>erosion control and relocation of</u>	25,017	25,017

22 buildings [HOTEL/RESTAURANT

23 CONSTRUCTION] (ED 38)

24 * **Sec. 77.** Section 40, ch. 41, SLA 1993, is amended to read:

25 Sec. 40. The unexpended and unobligated balance of the appropriation made
26 in sec. 89, ch. 173, SLA 1988 (Deering Community survey and platting) is
27 reappropriated to the Department of Administration for payment as a grant under
28 AS 37.05.315 to the City of Deering for purchase of computer equipment, including
29 computer software [FACILITY UPGRADE AND EQUIPMENT].

30 * **Sec. 78.** The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA
31 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital

1 project matching grant fund that the Department of Administration holds in custody for the
2 City of Deering under AS 37.06.010(b), which was awarded as grant number 94/539-7-001
3 by the Department of Administration to the City of Deering for tourism facility construction
4 and equipment, is amended to delete tourism facility construction and equipment and insert
5 purchase of computer equipment, including computer software.

6 * **Sec. 79.** The unexpended and unobligated balance of the appropriation made in sec. 135,
7 ch. 103, SLA 1995, page 69, lines 24 - 25 (Anaktuvuk Pass bed and breakfast - \$25,000) is
8 reappropriated to the Department of Administration for payment as a grant under
9 AS 37.06.010 to the City of Anaktuvuk Pass for community hall upgrade.

10 * **Sec. 80.** The unexpended and unobligated balances of appropriations made in sec. 165,
11 ch. 96, SLA 1991, page 119, line 17 (Diomed equipment storage facility - \$32,700) and in
12 sec. 154, ch. 5, FSSLA 1992, page 109, line 20 (Diomed heavy equipment storage/repairs -
13 \$50,000) are reappropriated to the Department of Administration for payment as a grant under
14 AS 37.05.315 to the City of Diomed for purchase of a backhoe and payment of shipping
15 costs for the backhoe.

16 * **Sec. 81.** The unexpended and unobligated balances of appropriations made in sec. 10,
17 ch. 4, FSSLA 1994, page 40, lines 8 - 9 (Diomed solid waste disposal project - \$25,000) and
18 in sec. 11, ch. 103, SLA 1995, page 4, line 14 (Diomed community facilities and equipment -
19 \$25,000) are reappropriated to the Department of Administration for payment as a grant under
20 AS 37.06.010 to the City of Diomed for purchase of a backhoe and payment of shipping
21 costs for the backhoe.

22 * **Sec. 82.** The unexpended and unobligated balance of the appropriation made in sec. 21,
23 ch. 79, SLA 1993, page 112, lines 29 - 30 (Savoonga fire protection equipment - \$40,000) is
24 reappropriated to the Department of Administration for payment as a grant under
25 AS 37.05.315 to the City of Savoonga for city heavy equipment maintenance and repair.

26 * **Sec. 83.** The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA
27 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital
28 project matching grant fund that the Department of Administration holds in custody for the
29 City of Wales under AS 37.06.010(b), which was awarded as grant number 94/703-9-001 by
30 the Department of Administration to the City of Wales for VPSO Office renovation/sanitation
31 vehicles, is amended to add computer purchase.

Chapter 139

1 * **Sec. 84.** Section 82, ch. 100, SLA 1997, page 86, lines 20 - 22, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
4 Teller - <u>Completion of Reindeer Processing</u>	25,000	25,000
5 <u>Plant and</u> [SEAWALL REPAIR, COYOTE		
6 CREEK ROAD,] Tractor Repair (ED 38)		

7 * **Sec. 85.** The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA
8 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital
9 project matching grant fund that the Department of Administration holds in custody for the
10 City of Goodnews Bay under AS 37.06.010(b), which was awarded as grant number 94/562-9-
11 001 by the Department of Administration for upgrade of the community building, is amended
12 to delete upgrade of the community building and to add bobcat engine repair.

13 * **Sec. 86.** Section 100, ch. 123, SLA 1996, page 77, lines 29 - 30, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
16 Manokotak Building Renovation	25,000	25,000
17 <u>and road grader</u> (ED 39)		

18 * **Sec. 87.** The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA
19 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital
20 project matching grant fund that the Department of Administration holds in custody for the
21 City of Nunapitchuk under AS 37.06.010(b), which was awarded as grant number
22 94/636-8-001 by the Department of Administration to the City of Nunapitchuk for boat dock
23 boardwalk construction, is amended to delete boat dock boardwalk construction and to insert
24 motor grader repairs.

25 * **Sec. 88.** The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA
26 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital
27 project matching grant fund that the Department of Administration holds in custody for the
28 City of Dillingham under AS 37.06.010(b), which was awarded as grant number 94/542-4-001
29 by the Department of Administration for Larson Road sewer line, is amended to delete Larson
30 Road sewer line and to add the fire station hose tower renovation.

31 * **Sec. 89.** The sum of \$45,000 is appropriated from the fish and game fund (AS 16.05.100)

1 to the Department of Fish and Game as the transfer of the proceeds from the sale of walrus
 2 ivory to the Pacific Walrus Conservation Fund for use in developing, conducting, and
 3 supporting research and management programs for the conservation of Pacific walrus under
 4 an agreement between the Department of Fish and Game, the United States Fish and Wildlife
 5 Service, the Eskimo Walrus Commission, and the National Fish and Wildlife Foundation.

6 * **Sec. 90.** The unexpended and unobligated balance of the appropriation made in sec. 39,
 7 ch. 98, SLA 1997, page 53, line 31, and allocated on page 54, line 5 (Council and
 8 subcommittees - \$498,900) is reappropriated to the Legislative Council for the expenses of the
 9 House Special Committee on World Trade and State/Federal Relations, the Legislative
 10 Council, and the Council on State Governments West annual meeting.

11 * **Sec. 91.** The unexpended and unobligated balance, not to exceed \$11,000, of the
 12 appropriation made in sec. 100, ch. 123, SLA 1996, page 70, lines 28 - 29 (Akiak health clinic
 13 renovations - \$53,534) is reappropriated to the Department of Administration for payment as
 14 a grant under AS 37.05.315 to the City of Akiak to pay legal costs.

15 * **Sec. 92.** The unexpended and unobligated balances of the appropriations made in sec.
 16 154, ch. 5, FSSLA 1992, page 107, line 10 (Ryan Middle School/kiln enclosure and
 17 ventilation - \$31,500); sec. 154, ch. 5, FSSLA 1992, page 108, line 7 (School district physical
 18 plant/repair exhaust system - \$35,000); and sec. 21, ch. 79, SLA 1993, page 108, lines 7 - 9
 19 (Salcha Elementary School parking lot, exterior painting - \$40,000) are reappropriated to the
 20 Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks
 21 North Star Borough for design and construction of a structural reinforcing system at
 22 Alaskaland Cabin No. 2 (trading post).

23 * **Sec. 93.** Section 82, ch. 100, SLA 1997, page 89, lines 4 - 5, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
26 Gakona - <u>Firehall Construction Completion</u>	25,000	25,000
27 [OFFICE BUILDING PHASE II] (ED 35)		

28 * **Sec. 94.** Section 82, ch. 100, SLA 1997, page 89, lines 6 - 7, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
31 Gakona - <u>Firehall Construction Completion</u>	10,000	10,000

Chapter 139

1 [REFILLING STATION CONSTRUCTION/
2 WELL] (ED 35)

3 * Sec. 95. Section 82, ch. 100, SLA 1997, page 92, lines 4 - 5, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
6 Tolsona - <u>Recreational/Trail System</u>	25,000	25,000

7 [FIREFIGHTING EQUIPMENT] (ED 35)

8 * Sec. 96. Section 100, ch. 123, SLA 1996, page 82, lines 31 - 33, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
11 Chistochina <u>Community Water/Sewer</u>	25,000	25,000

12 [WATER BUILDING REPAIRS/EMERGENCY
13 MEDICAL SERVICES SHED] (ED 36)

14 * Sec. 97. Section 100, ch. 123, SLA 1996, page 85, lines 35 - 36, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
17 Tatitlek <u>Water Systems Upgrade</u>	50,000	50,000

18 [TEACHER HOUSING CONSTRUCTION]
19 (ED 35)

20 * Sec. 98. Section 11(b), ch. 103, SLA 1995, page 5, line 18, is amended to read:

21 UNINCORPORATED

COMMUNITY	PURPOSE	APPROPRIATION
23 Hyder	<u>Community improvements</u>	25,000
	[COMMUNITY FACILITIES 25 AND EQUIPMENT]	

26 * Sec. 99. Section 135, ch. 103, SLA 1995, page 76, lines 17 - 19, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
29 Northway <u>Community Hall/Meat Shack</u>	25,000	25,000

30 [WATER/SEWER HOOKUP FOR
31 COMMUNITY HALL/COUNCIL

1 OFFICE] (ED 36)

2 * **Sec. 100.** The sum of \$55,600 is appropriated from the general fund to the Alaska
3 Commission on Judicial Conduct for attorney fees for the fiscal year ending June 30, 1998.

4 * **Sec. 101.** Section 100, ch. 123, SLA 1996, page 55, lines 32 - 34, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
7 Division of Motor Vehicles <u>mailing and</u>	125,000	125,000
8 <u>electronic registrations/licensing systems</u>		
9 [MAILOUT MACHINE REPLACEMENT]		
10 (ED 99)		

11 * **Sec. 102.** DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS. The
12 appropriation made in sec. 11(a), ch. 79, SLA 1993, from the Exxon Valdez oil spill
13 restoration fund to the Department of Community and Regional Affairs for payment as grants
14 under AS 44.47.050 to unincorporated rural communities for purposes of restoring, replacing,
15 or enhancing subsistence resources or services damaged or lost as a result of the Exxon
16 Valdez oil spill is for capital projects and lapses under AS 37.25.020.

17 * **Sec. 103.** LAPSE EXTENSION. The unexpended and unobligated balance of the
18 appropriation made in sec. 66, ch. 100, SLA 1997, page 36, lines 13 - 17 (Corrections
19 implementation of a version of SB 25 - \$100,000) lapses June 30, 1999.

20 * **Sec. 104.** Section 19, ch. 79, SLA 1993, page 41, lines 32 - 34, is amended to read:

ALLOCATIONS	
22 Ketchikan - Drinking	3,300,000
23 Water Disinfection	
24 Facility Construction	
25 <u>and other water system</u>	
26 <u>improvements</u> (ED 1)	

27 * **Sec. 105.** Section 19, ch. 79, SLA 1993, page 42, lines 6 - 7, is amended to read:

ALLOCATIONS	
29 Kenai - Thompson Park	1,350,000
30 Water and Sewer	
31 System Construction	

Chapter 139

1 and other water system

2 improvements (ED 1)

3 * **Sec. 106.** Section 135, ch. 103, SLA 1995, page 57, lines 9 - 10, is amended to read:

4 ALLOCATIONS

5 Kotzebue - Sewer 720,000

6 System and solid waste

7 improvements (ED 37)

8 * **Sec. 107.** Section 82, ch. 100, SLA 1997, page 46, lines 7 - 9, is amended to read:

9 ALLOCATIONS

10 Koliganek (New) Village 125,000

11 Council - Water and

12 Sewer System Study

13 and upgrade (ED 39)

14 * **Sec. 108.** Section 34(e), ch. 123, SLA 1996, is amended to read:

15 (e) The sum of \$25,000 is reappropriated from the unexpended and unobligated
16 balance of the appropriation made in sec. 47, ch. 94, SLA 1995, page 15, line 18, and
17 allocated on line 21 (Office of management and budget, audit and management
18 services - \$848,000), to the Office of the Governor, division of elections, to purchase
19 statewide elections-related equipment [TO PROVIDE A BACKUP SYSTEM FOR
20 VOTE TABULATION AND TO MEET POLLING BOOTH REQUIREMENTS OF
21 AS 15.15.060 RELATING TO THE 1996 PRIMARY AND GENERAL ELECTIONS].

22 * **Sec. 109.** Section 34(f), ch. 123, SLA 1996, is amended to read:

23 (f) The sum of \$85,000 is reappropriated from the unexpended and unobligated
24 balance of the appropriation made in sec. 47, ch. 94, SLA 1995, page 15, line 12
25 (Executive operations - \$7,441,300) to the Office of the Governor, division of
26 elections, to purchase statewide elections-related equipment [TO PROVIDE A
27 BACKUP SYSTEM FOR VOTE TABULATION AND TO MEET POLLING BOOTH
28 REQUIREMENTS OF AS 15.15.060 RELATING TO THE 1996 PRIMARY AND
29 GENERAL ELECTIONS].

30 * **Sec. 110.** Section 11, ch. 8, FSSLA 1994, page 3, lines 29 - 30, is amended to read:

31 PURPOSE

ALLOCATION

1 Construction or purchase of replacement 22,861,992

2 facility or facilities for the Alaska Psychiatric

3 Institute

4 * **Sec. 111.** DEPARTMENT OF PUBLIC SAFETY. The proceeds from the sale of four
5 patrol vessels, including parts inventory, by the Department of Public Safety are appropriated
6 from the general fund to the Department of Public Safety for the purchase of replacement
7 vessels.

8 * **Sec. 112.** Section 100, ch. 123, SLA 1996, page 67, lines 8 - 10, is amended to read:

9 ALLOCATIONS

10 Anchorage International 3,250,000

11 Airport Terminal

12 electrical and access

13 control [ELECTRIC]

14 Upgrades (ED 10 - 25)

15 * **Sec. 113.** Section 135, ch. 103, SLA 1995, page 54, lines 26 - 28, is amended to read:

16 ALLOCATIONS

17 Anchorage International 2,250,000

18 Airport Storm Drain

19 System Design and

20 construction (ED 10 - 25)

21 * **Sec. 114.** The unexpended and unobligated balance of the appropriation made in sec. 152,
22 ch. 5, FSSLA 1992, page 62, line 4 (University of Alaska, Anchorage Tudor land acquisition -
23 \$1,622,300) is reappropriated to the University of Alaska, Anchorage for purchase of library
24 materials.

25 * **Sec. 115.** (a) The unexpended and unobligated balance, not to exceed \$610,000, of the
26 appropriations from the general fund made in the following appropriations are repealed:

27 (1) sec. 53, ch. 120, SLA 1980, page 91, line 15, as amended by sec. 130(b),
28 ch. 105, SLA 1985 (transportation planning - \$10,239,400);

29 (2) sec. 34, ch. 107, SLA 1983, page 79, line 25, as amended by sec. 140, ch.
30 105, SLA 1985 (match for ch. 25/82 projects - \$13,412,200);

31 (3) sec. 34, ch. 107, SLA 1983, page 77, line 19 (South Fairbanks

Chapter 139

1 expressway/east - \$6,000,000);

2 (4) sec. 34, ch. 107, SLA 1983, page 80, line 4 (marine emergency repairs
3 contingency - \$500,000);

4 (5) sec. 319, ch. 171, SLA 1984, page 56, line 11, as amended by sec. 209, ch.
5 117, SLA 1989 (Eagle River Hiland bridge - \$1,574,500);

6 (6) sec. 4, ch. 24, SLA 1984, page 63, line 6 (federal aviation project and
7 system plan - \$2,800,000);

8 (7) sec. 3, ch. 96, SLA 1985, page 13, line 7, as amended by sec. 46(a)(14),
9 ch. 100, SLA 1997 (Central Region general fund match and related costs for appropriated
10 FY86 federal aid highway projects - \$5,765,000);

11 (8) sec. 3, ch. 96, SLA 1985, page 17, line 12 (Northern Region general fund
12 match and related costs for appropriated FY86 federal aid highway projects - \$7,050,000);

13 (9) sec. 3, ch. 128, SLA 1986, page 12, line 15 (annual highway planning work
14 program - \$1,750,000);

15 (10) sec. 3, ch. 128, SLA 1986, page 13, line 4, as amended by sec. 46(a)(20),
16 ch. 100, SLA 1997 (Central Region general fund match and related costs for appropriated
17 FY87 federal aid highway projects - \$6,050,000);

18 (11) sec. 3, ch. 128, SLA 1986, page 14, line 19, as amended by sec. 46(a)(37),
19 ch. 100, SLA 1997 (Central Region general fund match and related costs for appropriated
20 FY87 federal aid aviation projects - \$1,240,000);

21 (12) sec. 158, ch. 3, FSSLA 1987, page 44, line 24 (general fund match for
22 federal aid highways - \$16,000,000).

23 (b) An amount equal to the repeal of appropriations in (a) of this section, not to
24 exceed \$610,000, is appropriated from general funds to the Department of Transportation and
25 Public Facilities for the following purposes in the following amounts:

26	PURPOSE	APPROPRIATION AMOUNT
27	(1) Sitka Corps of Engineers match	\$350,000
28	(2) Ouzinkie Inner Harbor improvements	260,000

29 (c) If the amount available for reappropriation under (a) of this section is less than
30 \$610,000, then the reappropriations made by (b) of this section shall be reduced in proportion
31 to the amount of the shortfall.

1 * **Sec. 116.** (a) The unexpended and unobligated balance of the portion of the
 2 appropriation made in sec. 100, ch. 123, SLA 1996, page 53, lines 18 - 21, that was
 3 appropriated from the general fund (Yukon Kuskokwim Health Corporation, state community
 4 health services building - \$1,000,000) is reappropriated to the following departments for the
 5 purposes and in the amounts stated:

	APPROPRIATION
7 (1) Department of Health and Social Services for design and construction of 8 the Bethel public health facility	\$940,000
9 (2) Department of Public Safety for payment as a grant under AS 37.05.316 10 to SAFE for the Dillingham shelter renovation and addition	60,000

11 (b) If the amount available for reappropriation under (a) of this section is less than
 12 \$1,000,000, the reappropriation made by (a)(1) of this section shall be reduced by the amount
 13 of the shortfall.

14 * **Sec. 117.** A sum equal to the balance owed on the effective date of this section by the
 15 Matanuska-Susitna Borough on loan number 65-230-00000-41 from the disaster relief fund
 16 (AS 26.23.300(a)) for Matanuska River erosion mitigation at Circle View is redesignated as
 17 a grant, to be administered by the Department of Administration under AS 37.05.315, to the
 18 Matanuska-Susitna Borough for Matanuska River erosion mitigation.

19 * **Sec. 118.** (a) Section 10, ch. 4, FSSLA 1994, page 40, lines 25 - 26, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
22 City of Shismaref - Solid Waste Equipment	25,000	25,000
23 Purchase <u>and acquisition or repair of</u> 24 <u>heavy equipment</u> (ED 37)		

25 (b) Section 135, ch. 103, SLA 1995, page 70, lines 15 - 17, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
28 City of Shishmaref - Community Facilities	25,000	25,000
29 Upgrade/Relocation Design <u>and acquisition</u> 30 <u>or repair of heavy equipment</u> (ED 37)		

31 * **Sec. 119.** The unexpended and unobligated balance of the appropriation made in sec. 82,

Chapter 139

1 ch. 100, SLA 1997, page 56, lines 29 - 31 (Elder Services, Inc., Anchorage senior citizen
2 housing - \$248,053) is reappropriated to the Alaska Housing Finance Corporation in the
3 Department of Revenue for payment as a grant under AS 37.05.316 to Alaska Evangelistic
4 Fellowship for Anchorage senior citizen housing, including road construction and water
5 connections.

6 * **Sec. 120.** The unexpended and unobligated balance of the appropriation made in sec. 31,
7 ch. 117, SLA 1996, page 58, lines 16 - 18, as amended by sec. 65, ch. 100, SLA 1997 (Adak
8 Reuse Authority - \$251,200) is reappropriated to the Department of Administration for
9 payment as a grant under AS 37.05.316 to the Adak Reuse Corporation for Adak reuse
10 development and community incorporation.

11 * **Sec. 121.** (a) The unexpended and unobligated balance of the appropriation made in
12 sec. 135, ch. 103, SLA 1995, page 66, lines 4 - 7 (Baranof Avenue upgrade - Eagle River
13 Loop Road to Lieselotte Circle - \$1,330,000), is reappropriated to the Department of
14 Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage
15 for the Chugiak, Birchwood, and Eagle River Rural Road Service Area for area road and
16 drainage improvements.

17 (b) The unexpended and unobligated balances of the appropriations made in sec. 11(a),
18 ch. 123, SLA 1996, page 5, lines 19 - 20 (Ship Creek weir and trail crossing for northern
19 extension - \$1,030,000), in sec. 100, ch. 123, SLA 1996, page 71, lines 16 - 18 (Commercial
20 Drive and Viking Drive snow disposal site - \$119,000), page 71, lines 21 - 23 (Fish Creek
21 storm drain - Arctic Boulevard to C Street - \$432,032), page 71, lines 27 - 29 (Lore Road
22 upgrade - New Seward Highway to Lake Otis - \$1,890,000), and in sec. 21, ch. 79, SLA 1993,
23 page 65, lines 36 - 38 (African American Business Council printing press and materials
24 acquisition - \$28,300) are reappropriated to the following agencies for the purposes and in the
25 amounts stated:

AGENCY AND PURPOSE	APPROPRIATION
	AMOUNT
(1) Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Ship Creek economic development including recreational	\$ 300,000

1	and visitor upgrades but not to be used for	
2	trails or bike paths	
3	(2) University of Alaska, Anchorage, Consortium	48,938
4	Library for books and periodicals	
5	(3) Department of Education for payment as a grant	100,000
6	under AS 37.05.316 to the Alaska Zoo for the	
7	polar bear facility, phase II	
8	(4) Department of Health and Social Services for	100,000
9	payment as a grant under AS 37.05.316 to the	
10	Boys & Girls Club, Mountain View, for	
11	construction of the Mountain View community	
12	center	
13	(5) Department of Health and Social Services for	50,000
14	payment as a grant under AS 37.05.316 to the	
15	Boys & Girls Club, Muldoon, for construction of	
16	the Muldoon clubhouse	
17	(6) Department of Health and Social Services for	100,000
18	payment as a grant under AS 37.05.316 to the	
19	Blood Bank of Alaska for a computerized	
20	management system	
21	(7) Department of Health and Social Services for	100,000
22	payment as a grant under AS 37.05.316 to	
23	Hope Cottages for housing and appliance repair,	
24	replacement, and upgrade	
25	(8) Department of Education for payment as a grant	100,000
26	under AS 37.05.316 to the Alaska Aviation	
27	Heritage Museum for museum construction,	
28	building materials, and exhibit presentation and	
29	restoration	
30	(9) Department of Community and Regional Affairs	45,000
31	for payment as a grant under AS 37.05.316 to	

Chapter 139

1	the Muldoon Community Development	
2	Corporation for purchase of a van, equipment,	
3	and supplies	
4	(10) Alaska Public Broadcasting Commission for	100,000
5	payment as a grant under AS 44.21.266 to	
6	KAKM for equipment purchase	
7	(11) Department of Administration for payment	25,000
8	as a grant under AS 37.05.315 to the Municipality	
9	of Anchorage for equipment for the neighborhood	
10	citizen patrol including Westside, Airport Heights,	
11	and Nunaka Valley	

12 (c) If the amount available for reappropriation under (b) of this section is less than
 13 \$1,068,938, the reappropriations made by (b) of this section shall be reduced in proportion to
 14 the amount of the shortfall.

15 * **Sec. 122.** The following appropriations are for operating expenditures for the fiscal year
 16 ending June 30, 1999, from the general fund to the state agencies named for the purposes set
 17 out in the new legislation identified. These appropriations contain funding for legislation that
 18 is assumed to have passed during the Second Session of the Twentieth Legislature and are to
 19 be considered part of the agency operating budget. If a measure listed below fails to pass and
 20 the substance of the measure has not been incorporated into some other measure that passes,
 21 or if a measure or the substance of a measure listed below passes but is vetoed by the
 22 governor and the veto is not overridden by the legislature, the appropriation for that measure
 23 lapses:

24	MEASURE	DESCRIPTION AGENCY	APPROPRIATION
25	HB 257	Voting and Elections - appropriated to the	\$263,000
26		Office of the Governor	
27	HB 144	Authority to Department of Environmental	- 0 -
28		Conservation to charge fees - the designation	
29		of \$266,500 of the general fund appropriation	
30		to the Department of Environmental Conservation	
31		contained in the operating budget in CCS HB 325	

1 is changed from an appropriation from general
 2 fund/program receipts to an appropriation from
 3 the general fund

4 * **Sec. 123.** The unexpended and unobligated balances on June 30, 1998, of the
 5 appropriations from the general fund made in sec. 39, ch. 98, SLA 1997, page 30, line 17
 6 (Commissions/special offices - \$1,705,200), page 30, line 21 (Executive operations -
 7 \$8,392,900), page 30, line 28 (Office of Management and Budget - \$6,391,600), and page 30,
 8 line 32 (Elective operations - \$1,910,500) are reappropriated to the Department of Public
 9 Safety for the following purposes and in the amounts stated for the fiscal year ending June 30,
 10 1999:

PURPOSE	APPROPRIATION
Alaska state troopers operating expenses	\$352,000
Village Public Safety Officers Program operations	248,000

14 (b) If the amount available for reappropriation under (a) of this section is less than
 15 \$600,000, then the reappropriations made by (a) of this section shall be reduced in proportion
 16 to the amount of the shortfall.

17 * **Sec. 124.** (a) The unexpended and unobligated general fund balance on June 30, 1998,
 18 of the appropriation made in sec. 39, ch. 98, SLA 1997, page 47, line 18 (DOT/PF statewide
 19 programs - \$115,799,800) is reappropriated to the Department of Transportation and Public
 20 Facilities, commissioner's office, for operating expenses of Anchorage storm water drainage
 21 national pollutant discharge elimination system if the operating expenses are determined to be
 22 not eligible for federal funding.

23 (b) The unexpended and unobligated general fund balance on August 31, 1998, of the
 24 appropriation made in sec. 39, ch. 98, SLA 1997, page 49, lines 28 - 29 (Central Regional
 25 highways and aviation - \$27,591,900) is reappropriated to the Department of Transportation
 26 and Public Facilities, commissioner's office, for operating expenses of Anchorage storm water
 27 drainage national pollutant discharge elimination system if the operating expenses are
 28 determined to be not eligible for federal funding.

29 (c) The unexpended and unobligated general fund balance on August 31, 1998, of the
 30 appropriation made in sec. 39, ch. 98, SLA 1997, page 50, lines 4 - 5 (Northern regional
 31 highways and aviation - \$36,338,800) is reappropriated to the Department of Transportation

Chapter 139

1 and Public Facilities, commissioner's office, for operating expenses of Anchorage storm water
2 drainage national pollutant discharge elimination system if the operating expenses are
3 determined to be not eligible for federal funding.

4 (d) The unexpended and unobligated general fund balance on August 31, 1998, of the
5 appropriation made in sec. 39, ch. 98, SLA 1997, page 50, lines 8 - 9 (Southeast region
6 highways and aviation - \$9,208,600) is reappropriated to the Department of Transportation and
7 Public Facilities, commissioner's office, for operating expenses of Anchorage storm water
8 drainage national pollutant discharge elimination system if the operating expenses are
9 determined to be not eligible for federal funding.

10 * **Sec. 125.** The sum of \$310,000 is appropriated from the general fund to the Department
11 of Administration, commissioner's office, for contract negotiations.

12 * **Sec. 126.** REPEALER. Section 29(b), ch. 98, SLA 1997, is repealed.

13 * **Sec. 127.** LAPSE PROVISIONS. (a) The appropriations made by secs. 1, 2, 4, and 39
14 of this Act are for capitalization of funds and do not lapse.

15 (b) The appropriations made by secs. 3(a), 5, 6, 11, 12(d), 35(a)(2) - (6), 36, 45, 46,
16 62, 64, 65, 115(b), 116, 119, 120, and 121(b)(2) - (10) of this Act are for capital projects and
17 lapse under AS 37.25.020.

18 (c) The appropriations made by secs. 29, 66(b), and 89 - 91 of this Act lapse June 30,
19 1999.

20 (d) The appropriation made by sec. 12(b) of this Act lapses June 30, 2000.

21 (e) The appropriation made by sec. 57(a) of this Act lapses December 31, 1999.

22 * **Sec. 128.** RETROACTIVITY. (a) Sections 21(a) and 126 of this Act are retroactive to
23 January 1, 1998.

24 (b) Section 102 of this Act is retroactive to November 30, 1997.

25 * **Sec. 129.** Sections 7 - 11, 13 - 33, 35 - 41, 43, 44, 46 - 121, and 125 - 128 of this Act
26 take effect immediately under AS 01.10.070(c).

27 * **Sec. 130.** Except as provided in sec. 129 of this Act, this Act takes effect July 1, 1998.

28 (SECTION 131 OF THIS ACT BEGINS ON PAGE 39)

1 * Sec. 131. The following appropriation items are for capital projects and grants from the general fund or
 2 other funds as set out in section 132 of this act by funding source to the agencies named for the purposes
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

4		Appropriation	General	Other
5	Allocations	Items	Funds	Funds
6	*****	*****		
7	*****	Department of Administration	*****	
8	*****		*****	
9	DMV Digital Photo Identification	300,000	300,000	
10	Process (ED 99)			
11	DMV License Plates and Manuals	385,000	385,000	
12	(ED 99)			
13	DMV Microfilming and Indexing	175,000	175,000	
14	Equipment (ED 99)			
15	Electronic Commerce and	195,000		195,000
16	Purchasing System (ED 99)			
17	Information Services Fund	2,768,000		2,768,000
18	Equipment Replacement (ED 99)			
19	Lease Data Base System	175,000		175,000
20	Replacement (ED 99)			
21	Retirement & Benefits Space	325,000		325,000
22	Consolidation Furniture (ED 99)			
23	Municipal Grants (AS 37.05.315)			
24	City of Nome - Purchase of a New	150,000		150,000
25	Fire/Rescue Truck (ED 38)			
26	Municipality of Anchorage -	230,000		230,000
27	Mountainview Community			
28	Recreation Center (ED 10-25)			
29	City of Wasilla - Old Knik	50,000		50,000
30	Landfill/Smith Ball Fields			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Ground Water Contamination			
4	Investigation (ED 26-28)			
5	*****		*****	
6	***** Department of Commerce and Economic Development *****			
7	*****		*****	
8	4-Dam Pool Project Repairs (ED 2)	11,500,000		11,500,000
9	Kodiak Launch Complex Projects	5,000,000		5,000,000
10	(ED 6)			
11	*****		*****	
12	***** Department of Community & Regional Affairs *****			
13	*****		*****	
14	Bulk Fuel Systems Upgrades	1,600,000		1,600,000
15	(ED 99)			
16	Community Block Grants (ED 99)	9,000,000		9,000,000
17	Delta Junction Economic Recovery	590,000	90,000	500,000
18	(ED 35)			
19	Forest Service Mini-Grants	200,000		200,000
20	(ED 99)			
21	Capital Energy Projects (ED 99)	30,000,000		30,000,000
22	Grants to Named Recipients			
23	(AS 37.05.316)			
24	Arctic Winter Games Team Alaska	120,000	120,000	
25	for Operations (ED 99)			
26	Arctic Winter Games Team Alaska	30,000	30,000	
27	for Dues (ED 99)			
28	*****		*****	
29	***** Department of Corrections *****			
30	*****		*****	
31	Corrections Replacement	250,000	250,000	
32	Equipment (ED 99)			
33	Data Processing Technical	300,000		300,000

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Support (ED 99)			
4	Procurement and Development of a	500,000		500,000
5	Computerized Management			
6	Information System (ED 99)			
7	*****	*****		
8	***** Department of Education *****			
9	*****	*****		
10	Mt. Edgecumbe Boarding School -	40,000		40,000
11	Mt. Edgecumbe Power Generation			
12	Building Chemical Contamination			
13	Removal and Seal Facility (ED 2)			
14	Library - Statewide Library	100,000	100,000	
15	Electronic Doorway [SLED] (ED 99)			
16	Alaska Commission on	108,500		108,500
17	Postsecondary Education Computer			
18	Replacement (ED 3-4)			
19	Vocational Rehabilitation Home	100,000		100,000
20	Modifications for Individuals			
21	with Disabilities (ED 99)			
22	*****		*****	
23	***** Department of Environmental Conservation *****			
24	*****		*****	
25	Food Safety Laboratory (ED 99)	145,700	145,700	
26	Fine Particulate Monitoring	778,800		778,800
27	(ED 10-25)			
28	Local Response Agreements (ED 99)	500,000		500,000
29	Upgrade, Closure or Replacement	2,782,400		2,782,400
30	of State-Owned Underground			
31	Storage Tanks (ED 99)			
32	Cleanup of State-Owned	1,539,000		1,539,000
33	Contaminated Sites (ED 99)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Upgrade, Closure or Replacement		5,123,500		5,123,500
2 of Privately-Owned Underground				
3 Storage Tanks (ED 99)				
4 Upgrade of State-Owned		1,600,000		1,600,000
5 Aboveground Storage Tanks (ED 99)				
6 State Hazardous Materials		300,000		300,000
7 Response (ED 99)				
8 Investigation and Cleanup of		2,250,000		2,250,000
9 Privately-Owned Contaminated				
10 Sites (ED 99)				
11 It is the intent of the legislature that the Department of Environmental Conservation pursue its				
12 responsibilities relating to hazardous substance contamination sites with the highest degree of				
13 professionalism. The very nature of identified contaminated sites often has extreme personal and financial				
14 implications for Alaska business and individuals. Procedures relating to the eventual clean-up of				
15 contaminated sites involve disruptive and invasive actions including: major excavation of property,				
16 extended stockpiling of contaminated soil; lawsuits; confiscation of property; sensitive testing and				
17 laboratory procedures; and other controversial issues. The complexity and seriousness of these situations				
18 require an atmosphere of understanding and reasonableness. The legislature intends that DEC cooperate				
19 with all parties in the resolution of these issues.				
20 Cook Inlet Water Quality		340,000		340,000
21 Monitoring Database (ED 99)				
22 Village Safe Water Project		1,441,026		1,441,026
23 Administration (ED 99)				
24 It is the intent of the legislature that the department use the \$282,774 unexpended balances of prior year				
25 village safe water project administration appropriations to fully fund the \$1,723,800 requested for FY99				
26 project administration.				
27 Village Safe Water Feasibility		1,805,400		1,805,400
28 Study Grants				
29 Nunapitchuk Housing Water and	63,000			
30 Sewer System Improvements Study				
31 (ED 39)				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Kwethluk Housing Water System	42,000		
4	Improvements Study (ED 39)			
5	Upper Kalskag Morgan Sr. High	75,000		
6	School Sewer Study (ED 36)			
7	Chuathbaluk Crow Village Sam	25,000		
8	School Sewer System Study (ED 36)			
9	Aniak Secondary and Vocational	65,000		
10	Education Facility Sewer			
11	Connection Study (ED 36)			
12	Nondalton Water and Sewer	62,800		
13	Engineering Study (ED 40)			
14	Ninilchik Water and Sewer	131,600		
15	Demonstration Project and Study			
16	(ED 7-9)			
17	Chignik Lake Water and	80,000		
18	Wastewater Upgrades Master Plan			
19	(ED 40)			
20	Ambler Water and Sewer Master	75,000		
21	Plan (ED 37)			
22	Rampart Engineering Study (ED 36)	150,000		
23	Portage Creek Engineering Study	100,000		
24	(ED 39)			
25	Kasigluk Sanitation Facilities	100,000		
26	Master Plan (ED 39)			
27	Igiugig Sanitary Landfill Study	60,000		
28	(ED 40)			
29	Buckland Water and Sewer Study	100,000		
30	(ED 37)			
31	Aniak Sewer Extension	75,000		
32	Feasibility Study (ED 36)			
33	Alatna Feasibility Study (ED 36)	100,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Kivalina Relocation Water and	221,000		
4	Sewer Study (ED 37)			
5	Kiana Water and Sewer Master	75,000		
6	Plan (ED 37)			
7	Whale Pass Fresh Water, Sewer	75,000		
8	and Solid Waste Study (ED 5)			
9	Ouzinkie Comprehensive Utility	130,000		
10	Master Plan (ED 6)			
11	Village Safe Water Grants		21,881,200	21,881,200
12	Matched by Federal EPA			
13	Clinic Sanitation Facilities	500,000		
14	Improvements (ED 99)			
15	Akiachak Piped Water and Sewer	2,335,000		
16	(ED 39)			
17	Gulkana Water Modernization	800,000		
18	Project (ED 36)			
19	Kotzebue Waterline Improvements	1,600,000		
20	(ED 37)			
21	Glennallen Lagoon Third Cell	450,000		
22	(ED 35)			
23	Sheldon Point Water and Sewer	1,804,000		
24	System Phase I (ED 38)			
25	Nunapitchuk Haul System and	1,100,000		
26	Lagoon (ED 39)			
27	Kobuk Piped Water and Sewer	1,735,800		
28	Phases II, III and IV (ED 37)			
29	Hooper Bay Piped Water and Sewer	1,250,000		
30	(ED 38)			
31	Whittier Sewer System	850,000		
32	Improvements (ED 35)			
33	Tanacross Sewer Improvements,	1,223,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Phase II (ED 36)			
4	Brevig Mission Piped Water and	2,000,000		
5	Sewer (ED 38)			
6	Pilot Station Water and Sewage	1,200,000		
7	Treatment (ED 36)			
8	Shoup Street Service Area Piped	1,180,000		
9	Water and Sewer (ED 1)			
10	Badger Richardson Water Supply	1,000,000		
11	Design (ED 29-34)			
12	Golovin Water Storage Tank	1,758,000		
13	(ED 38)			
14	Mekoryuk Flush Tank and Haul	1,095,400		
15	Phase IV, Step IIA (ED 38)			
16	Village Safe Water Grants	10,000,000		10,000,000
17	Matched by Federal RDA			
18	Bethel Water and Sewer	1,300,000		
19	Improvements, Phase I (ED 39)			
20	Galena Landfill Construction and	250,000		
21	Equipment (ED 36)			
22	Coffman Cove Piped Water and	700,000		
23	Sewer (ED 5)			
24	Chevak Piped Water and Sewer	1,243,000		
25	(ED 38)			
26	Quinhagak Water and Sewer	612,500		
27	Improvement Project (ED 39)			
28	Goodnews Bay Piped Water and	1,226,500		
29	Sewer, Phase V (ED 39)			
30	Kotlik Piped Water and Sewer	780,000		
31	(ED 38)			
32	Nightmute Flush Tank and Haul	500,000		
33	(ED 38)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Birch Creek River Intake, Sewage	462,500		
4	Lagoon (ED 36)			
5	Marshall Piped Water and Sewer	550,000		
6	Extension (ED 36)			
7	Togiak Solid Waste Project	1,075,000		
8	(ED 39)			
9	Nikolaevsk School Connection and	152,500		
10	Project Completion (ED 7-9)			
11	Alakanuk Piped Water and Sewer	1,050,000		
12	(ED 38)			
13	Sheldon Point Water and Sewer	98,000		
14	System Phase I (ED 38)			
15	Village Safe Water Grants with			
16	No Federal Match			
17	Denali Borough Landfill Project,		865,000	865,000
18	Phase II (ED 29-34)			
19	Municipal Matching Grants Program		16,660,800	3,927,926
20	Cordova Wastewater Treatment	98,000		12,732,874
21	Plant Planning and Design (ED 35)			
22	Kodiak Monashka Bay Water and	156,500		
23	Sewer Planning and Design (ED 6)			
24	Naknek Sewer Extension Planning	140,000		
25	and Design (ED 40)			
26	Soldotna Wastewater Treatment	100,000		
27	Plant Improvements Planning and			
28	Design (ED 7-9)			
29	Craig Water System Facilities	52,500		
30	Planning and Design (ED 5)			
31	Sitka Solid Waste Disposal	70,000		
32	Planning and Design (ED 2)			
33	Nome New Town Groundwater Source	140,000		

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Location Planning and Design				
4	(ED 38)				
5	Sand Point Groundwater Source	85,000			
6	Location Planning and Design				
7	(ED 40)				
8	Nome Utilidor Replacement Phase	1,800,000			
9	III (ED 38)				
10	Kenai Well House No. 4 with Main	450,000			
11	Line Tie-in (ED 7-9)				
12	King Salmon Sewer Project Phase	2,069,400			
13	III (ED 40)				
14	Palmer Wastewater Treatment	2,074,800			
15	Lagoons (ED 26-28)				
16	Petersburg Scow Bay Water	803,600			
17	Project Phase I(b) (ED 2)				
18	Unalaska Wastewater Treatment	1,541,000			
19	Plant Upgrade (ED 40)				
20	Ketchikan 3rd Avenue Water Main	480,000			
21	Replacement and Extension (ED 1)				
22	Wasilla Treatment Plant Digester	420,000			
23	#2 (ED 26-28)				
24	Cordova Water System	1,090,000			
25	Improvements Phase IIb (ED 35)				
26	Dillingham Municipal Solid Waste	1,760,000			
27	Facilities (ED 39)				
28	North Pole Northwest Water	1,330,000			
29	Transmission Main and Highway				
30	Park Water Distribution (ED 29-				
31	34)				
32	Anchorage Water, Wastewater and	2,000,000			

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Solid Waste Improvements (ED 10-			
4	25)			
5	*****	*****		
6	***** Department of Fish and Game *****			
7	*****	*****		
8	Developing Fisheries (ED 99)	300,000	300,000	
9	Moose Research Center Repair and	100,000		100,000
10	Maintenance (ED 7-9)			
11	Sport Fish Hatchery Renovation,	150,000		150,000
12	Repair and Maintenance (ED 10-25)			
13	Juneau Indoor Shooting Range and	1,500,000		1,500,000
14	Hunter Education Facility			
15	Construction (ED 3-4)			
16	Wildlife Conservation Area Field	100,000		100,000
17	Equipment Replacement (ED 99)			
18	Lower Copper River Salmon	50,000	50,000	
19	Habitat Restoration (ED 35)			
20	Hunter Information and Training	1,204,200		1,204,200
21	Project (ED 99)			
22	Vessel Maintenance and Repair	250,000	250,000	
23	(ED 99)			
24	Kenai River Area Plan Studies	120,000		120,000
25	(ED 7-9)			
26	This sum is appropriated for a boat wake			
27	erosion study and a study of traffic on the			
28	Kenai River including volume, time and			
29	location and operation of vessels and			
30	interviews with anglers.			
31	Sport Fishing and Recreational	3,940,000		3,940,000
32	Boating Facility Development			
33	Starrigavin Marine Ramp	70,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Improvements (ED 2)			
4	Chilkat Inlet Marine Ramp	60,000		
5	Improvements (ED 5)			
6	Craig Marine Boat Ramp (ED 5)	350,000		
7	Prince William Sound Remote	150,000		
8	Moorage and Sanitation (ED 35)			
9	Valdez Harbor - Replace Floats F	900,000		
10	and G and Access Improvements			
11	(ED 35)			
12	Whittier Marine Boat Ramp (ED 35)	500,000		
13	Birch Creek Boat Launch Access -	10,000		
14	Mile 147 Steese Highway (ED 36)			
15	Aleknagik Boat Launch (ED 39)	400,000		
16	Birch Lake Boat Launch Ramp -	410,000		
17	Phase 1 (ED 29-34)			
18	Christiansen Lake Boat Launch	70,000		
19	(ED 26-28)			
20	Lake Louise Boat Launch (ED 26-	170,000		
21	28)			
22	Matanuska-Susitna Remote	200,000		
23	Campsites and Sanitation (ED 26-			
24	28)			
25	Susitna Landing ADA	200,000		
26	Accessibility Improvements			
27	(ED 26-28)			
28	Juneau Area Marine Boat Ramps	350,000		
29	(ED 3-4)			
30	Small Boating Access Projects	100,000		
31	Statewide (ED 99)			
32	Non-Boating Sport Fishing Angler	1,770,000		1,770,000
33	Access Projects			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Anchorage - Ship and Bird Creek	180,000		
4	Access Improvements (ED 10-25)			
5	Clam Gulch - Beach Access	50,000		
6	Improvement (ED 7-9)			
7	Cooper Landing - Sportsman's	500,000		
8	Access Site Improvements (ED 7-9)			
9	Fairbanks - Ballaine Lake Access	60,000		
10	Improvements (ED 29-34)			
11	Haines - Herman and Walker Lake	40,000		
12	Trails (ED 5)			
13	Homer Spit Fishin' Hole (ED 7-9)	100,000		
14	Juneau - Shoreline Handicap	68,000		
15	Access Trail Improvements (ED 3-			
16	4)			
17	Ketchikan - Herring Cove Access	174,000		
18	Improvements (ED 1)			
19	Ketchikan - Thomas Basin Fishing	100,000		
20	Dock (ED 1)			
21	Kodiak - Olds and American River	60,000		
22	Access (ED 6)			
23	Little Susitna River Access	100,000		
24	Improvements (ED 26-28)			
25	Statewide Angler Access - Small	168,000		
26	Projects (ED 99)			
27	Whittier - Shotgun Cove Access	100,000		
28	(ED 35)			
29	Yakutat - Situk River Trail	70,000		
30	Improvements (ED 5)			
31		*****	*****	
32		***** Office of the Governor *****		
33		*****	*****	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Division of Elections - Optical	460,000	460,000
4	Scan Vote Tabulation System		
5	(ED 99)		
6	*****	*****	
7	***** Department of Health and Social Services *****		
8	*****	*****	
9	Deferred Maintenance, Renewal,	192,300	192,300
10	Replacement and Equipment (ED 99)		
11	Emergency Medical Services	341,600	341,600
12	Communications Equipment (ED 99)		
13	Public Health Laboratory Non-	550,000	550,000
14	Bondable Costs and Bondable Cost		
15	Authorization (ED 10-25)		
16	Vital Statistics Archive Imaging	340,000	340,000
17	and System Replacement (ED 3-4)		
18	Welfare Reform Information	2,417,200	1,458,600
19	System and Office Automation		
20	(ED 99)		
21	*****	*****	
22	***** Department of Military and Veterans Affairs *****		
23	*****	*****	
24	Juneau Armory Design and	6,360,000	6,360,000
25	Construction (ED 3-4)		
26	New Phone Switch - Integrated	96,000	96,000
27	Switch Digital Network		
28	Compliance (ED 10-25)		
29	National Warning System Upgrade	250,900	148,000
30	Phase II (ED 99)		
31	Army Guard Deferred Maintenance,	84,000	84,000
32	Renewal & Replacement (ED 99)		
33	VHF Radio Replacement - Division	146,400	146,400

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	of Emergency Services (ED 99)			
4	Emergency Communication Response	56,000	56,000	
5	Team - Equipment (ED 99)			
6	Nome Armory Design and	5,712,500		5,712,500
7	Construction (ED 38)			
8	Army Guard Statewide Planning	2,000,000		2,000,000
9	and Construction (ED 99)			
10	Alaska National Guard	100,000		100,000
11	Counterdrug Support Program			
12	(ED 99)			
13		*****	*****	
14		***** Department of Natural Resources *****		
15		*****	*****	
16	Completion of Land Status GIS	250,000	250,000	
17	System (ED 99)			
18	State Parks Emergency Repairs	200,000	200,000	
19	(ED 99)			
20	Airborne Geophysical and	500,000	500,000	
21	Geological Mineral Inventory -			
22	Livengood, Fortymile, Northern			
23	Solomon, and Iditarod Districts			
24	(ED 99)			
25	State Land Disposals and Legal	300,000	300,000	
26	Defense Surveys (ED 99)			
27	Wildland and Urban Interface	120,000	120,000	
28	Fire Training and Certifications			
29	(ED 99)			
30	Reforestation (ED 99)	200,000	200,000	
31	Southeast Value Added Timber	108,000	108,000	
32	Sales (ED 99)			
33	Agricultural Land Disposals	250,000		250,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(ED 99)		
4	Symms Trails Federal Grants	200,000	200,000
5	(ED 99)		
6	National Historic Preservation	640,000	640,000
7	Grants (ED 99)		
8	Abandoned Mines Lands	1,500,000	1,500,000
9	Reclamation (ED 99)		
10	Kenai Habitat Restoration and	462,300	462,300
11	Recreation Enhancements (ED 7-9)		
12	Archaeological Repository Grants	3,000,000	3,000,000
13	- Exxon Valdez Oil Spill (ED 99)		
14	Exxon Valdez Oil Spill Trustee	820,000	820,000
15	Council Small Parcel Purchases		
16	(ED 99)		
17	Mount McKinley Meat & Sausage	150,000	150,000
18	Plant Roof Repair (ED 26-28)		
19	Royalty Oil Price Reopeners	100,000	100,000
20	(ED 99)		
21	Municipality and Borough Special	15,000	15,000
22	Assessments (ED 99)		
23	Recorder's Office Replacement	150,000	150,000
24	Micrographic Equipment (ED 99)		
25	*****	*****	
26	***** Department of Public Safety *****		
27	*****	*****	
28	Fish and Wildlife Protection	1,221,500	1,221,500
29	Aircraft and Vessel Repair		
30	(ED 99)		
31	Fish and Wildlife Protection	49,000	49,000
32	Equipment (ED 99)		
33	Trooper Law Enforcement	353,500	353,500

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Equipment (ED 99)		
4	APSIN Redesign and	300,000	300,000
5	Implementation (ED 99)		
6	*****	*****	
7	***** Department of Revenue *****		
8	*****	*****	
9	Permanent Fund Dividend System,	1,000,000	1,000,000
10	Phase II (ED 99)		
11	Telecommunications Disaster	492,800	492,800
12	Recovery System (ED 3-4)		
13	Supplemental Housing Development	4,000,000	4,000,000
14	Grants (ED 99)		
15	Anchorage - Central Terrace/	1,300,000	1,300,000
16	Fairmount Phase II (ED 10-25)		
17	AHFC Mainframe Software Upgrade	415,000	415,000
18	(ED 99)		
19	Low Income Housing	5,200,000	5,200,000
20	Weatherization (ED 99)		
21	Senior and Statewide Housing	1,450,000	1,450,000
22	Deferred Maintenance (ED 99)		
23	Homeless Assistance Program	250,000	250,000
24	(ED 99)		
25	Housing and Urban Development	2,900,000	2,900,000
26	Comprehensive Grants (ED 99)		
27	Housing and Urban Development	3,750,000	3,750,000
28	Federal HOME Grants (ED 99)		
29	Public Housing Environmental	1,000,000	1,000,000
30	Cleanup and Abatement (ED 99)		
31	Mountain View - Phase I (Senior	2,120,000	2,120,000
32	Units) (ED 3-4)		
33	Park View Manor (ED 10-25)	3,500,000	3,500,000

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Federal and Other Competitive			3,500,000
4	Grants (ED 99)			
5	Competitive Grants for Public	1,000,000		1,000,000
6	Housing (ED 99)			
7	Craftsman Home Program (ED 99)	300,000		300,000
8	Senior Citizens Housing	2,050,000		2,050,000
9	Development Program			
10	Senior Housing Predevelopment	202,185		
11	Grants (ED 99)			
12	Dillingham Senior Housing	900,645		
13	Project (ED 39)			
14	Anchorage Senior Housing Project	228,520		
15	(ED 10-25)			
16	Nome Senior Housing Project	718,650		
17	(ED 38)			
18	*****		*****	
19	***** Department of Transportation/Public Facilities *****			
20	*****		*****	
21	Corps of Engineers Harbor Program	325,000	325,000	
22	Akutan Harbor (ED 40)	93,750		
23	False Pass Harbor (ED 40)	93,750		
24	Program Formulation (ED 99)	100,000		
25	Wrangell Harbor (ED 2)	37,500		
26	Statewide Programs			
27	Alaska Marine Highway System	3,700,000	3,700,000	
28	Overhaul and Rehabilitation for			
29	Aurora, Bartlett, Columbia,			
30	LeConte, Matanuska, Taku, and			
31	Tustumena (ED 99)			
32	Alaska Marine Highway System	300,000	300,000	
33	Overhaul and Rehabilitation for			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Malaspina (ED 99)				
4	Commercial Vehicle Safety		416,300	83,300	333,000
5	Enforcement (ED 99)				
6	Cooperative Reimbursable		10,500,000		10,500,000
7	Projects (ED 99)				
8	Data Communications Project for		50,000		50,000
9	Measurement Standards and				
10	Commercial Vehicle Enforcement				
11	(ED 99)				
12	Deferred Maintenance - Highways		1,000,000	1,000,000	
13	(ED 99)				
14	Emergency and Non-Routine		500,000		500,000
15	Repairs to Roads and Aviation				
16	Buildings (ED 99)				
17	Federal Emergency and		8,888,900	888,900	8,000,000
18	Contingency Projects (ED 99)				
19	Federal Transit Administration		930,000	30,000	900,000
20	Grants (ED 99)				
21	Secondary Road Paving (ED 99)		896,100	896,100	
22	-Village, Ester Dome and Skyridge Roads				
23	(Fairbanks); Mosquito Lake Road (Haines);				
24	Long Lake Road (Willow); Rebarchek Road				
25	(Palmer)				
26	State Equipment Fleet Equipment		119,900		119,900
27	Management System (ED 99)				
28	State Equipment Fleet		10,849,400		10,849,400
29	Replacement Program (ED 99)				
30	State Match for Previously		3,400,000	3,400,000	
31	Authorized Federal Aid Highway				
32	Projects (ED 99)				
33	Anchorage Metropolitan Area				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Transportation Study (AMATS)		
4	Projects		
5	Anchorage: Dowling Road -	1,500,300	135,600
6	Raspberry to Lake Otis Pkwy		1,364,700
7	Preconstruction (ED 10-25)		
8	Anchorage: 15th Avenue -	4,400,000	397,300
9	Reconstruction: L Street to		4,002,700
10	Juneau Street Construction		
11	(ED 10-25)		
12	The expenditure of funds from this		
13	appropriation is contingent on (1) the		
14	Anchorage Metropolitan Area Transportation		
15	Study Program taking additional public		
16	testimony and reevaluating the merits of any		
17	narrowing of 15th Avenue, and (2) this project		
18	being implemented so that there is no reduction		
19	in the current number of traffic lanes available		
20	on 15th Avenue.		
21	Anchorage: Arctic - Dimond to	600,000	600,000
22	Raspberry Construction (ED 10-25)		
23	Anchorage: Traffic Signal/	140,000	140,000
24	Intersection Improvements -		
25	Abbott Loop Road/Abbott Road		
26	Construction (ED 10-25)		
27	Anchorage: Abbott Loop Road:	400,000	36,100
28	Abbott Loop Road to Tudor and		363,900
29	Dowling Road: Lake Otis to		
30	Abbott Loop Road Connections		
31	Preconstruction (ED 10-25)		
32	Anchorage Metropolitan Area	7,401,600	669,300
33	Transportation Study (AMATS)		6,732,300

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Preconstruction			
4	Anchorage: A/C Couplet: 9th Ave	500,100		
5	to 3rd Ave Rehabilitation (ED 10-			
6	25)			
7	Anchorage: Abbott Road	500,100		
8	Reconstruction: Lake Otis to			
9	Birch Road (ED 10-25)			
10	Anchorage: Business Blvd Area	500,100		
11	Pedestrian Safety Improvements			
12	(ED 10-25)			
13	Anchorage: C Street	1,500,100		
14	International Airport Road -			
15	Dimond Reconstruction Phase II			
16	(ED 10-25)			
17	Anchorage: DeArmoun Road	500,100		
18	Reconstruction: Westwood Drive			
19	to Hillside Drive (ED 10-25)			
20	Anchorage: Huffman Road	500,100		
21	Reconstruction: Old Seward			
22	Highway to Lake Otis Parkway			
23	(ED 10-25)			
24	Anchorage: Lake Otis Pkwy	400,000		
25	Rehabilitation - Dowling to			
26	Northern Lights (ED 10-25)			
27	Anchorage: O'Malley Road	500,300		
28	Reconstruction: New Seward to			
29	Birch Road (ED 10-25)			
30	Anchorage: Old Glenn Highway	750,000		
31	Reconstruction (ED 10-25)			
32	Anchorage: Victor Road - 100th	500,100		
33	Avenue to Dimond Drive (ED 10-25)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Eagle River Loop Road	500,300		
4	Reconstruction: Old Glenn to			
5	Eagle River Road (ED 10-25)			
6	Eagle River Road Rehabilitation:	500,300		
7	MP 5.3 to MP 12.6 (ED 10-25)			
8	Old Glenn Highway: Eklutna River	250,000		
9	Bridge Rehabilitation/			
10	Replacement (ED 10-25)			
11	Anchorage Municipal Area			
12	Transportation Study (AMATS)			
13	Contingency			
14	Anchorage Area Contingency for		65,200	655,800
15	Planning/ Construction			
16	Shortfalls and Road/Intersection			
17	Improvements (ED 10-25)			
18	Anchorage Metropolitan Area	9,501,400	918,900	8,582,500
19	Transportation Study (AMATS)			
20	Construction			
21	Ineligible Costs for AMATS	42,500		
22	Construction Program (ED 10-25)			
23	Americans with Disabilities Act	400,200		
24	Roadway Improvements (ED 10-25)			
25	Anchorage Air Quality Awareness	150,000		
26	Public Education Campaign (ED 10-			
27	25)			
28	Anchorage Air Quality Business	80,200		
29	Education Program (ED 10-25)			
30	Anchorage Highway Safety	2,273,000		
31	Projects (ED 10-25)			
32	Anchorage Ridesharing and	405,000		
33	Transit Marketing (ED 10-25)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Anchorage: Boniface Pedestrian	1,000,000		
4	Safety and Trails Improvements			
5	(ED 10-25)			
6	Anchorage: Dust (PM-10) Control	80,300		
7	Evaluation (ED 10-25)			
8	Anchorage: Inspection and	670,000		
9	Maintenance Program			
10	Implementation Improvements			
11	(ED 10-25)			
12	Anchorage: Midtown Trail	250,000		
13	Improvement (ED 10-25)			
14	Anchorage: Muldoon Road	300,000		
15	Landscape and Pedestrian			
16	Improvements (ED 10-25)			
17	Anchorage: Old Seward Highway	500,200		
18	Reconstruction: O'Malley Road to			
19	Huffman Road (ED 10-25)			
20	Anchorage: Potter Marsh	100,000		
21	Trailhead and Access			
22	Improvements (ED 10-25)			
23	Anchorage: Ship Creek Trail	3,000,000		
24	Construction (ED 10-25)			
25	Anchorage: Transportation and	250,000		
26	Land Use Relationship Analysis			
27	(ED 10-25)			
28	Fairbanks Municipal Area			
29	Transportation Study (FMATS)			
30	Fairbanks Municipal Area	4,000,000		4,000,000
31	Transportation Study Contingency			
32	(ED 29-34)			
33	National Highway System Program	28,891,200	2,460,500	26,430,700

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(NHS) Preconstruction			
4	Alaska Highway: MP 1270 to 1314 -	770,000		
5	Northway Junction to Tok (ED 36)			
6	Anchorage: Minnesota Drive and	1,000,000		
7	International Airport Road			
8	Interchange (ED 10-25)			
9	Anchorage: Minnesota Drive:	50,000		
10	Diamond Boulevard-International			
11	Airport Road Surface			
12	Rehabilitation (ED 10-25)			
13	Anchorage: NHS Intersection	1,500,000		
14	Improvements (ED 10-25)			
15	Central Region: National Highway	200,000		
16	System Road Pavement and Bridge			
17	Refurbishment (ED 99)			
18	Central Region: National Highway	75,000		
19	System School Flashers (ED 99)			
20	Central Region: Safety	160,000		
21	Management & Engineering (ED 99)			
22	Dalton MP 9 to 11 Reconstruction	160,000		
23	- 9 Mile Hill (ED 36)			
24	Fairbanks: Airport/Cushman	250,000		
25	Intersection Improvement Upgrade			
26	the Intersection at Airport Way/			
27	Cushman (ED 29-34)			
28	Glenn Highway: Gambell Street to	1,500,000		
29	McCarry Street Reconstruction			
30	(ED 10-25)			
31	Glenn Highway: MP 100 to 109	1,000,000		
32	Rehabilitation - Caribou Creek			
33	(ED 26-28)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Glenn Highway: MP 31.5 to 34.5	145,900	
4	Safety Lighting (ED 26-28)		
5	Glenn Highway: MP 60 to 68	300,000	
6	Rehabilitation - Sutton to King		
7	River (ED 26-28)		
8	Glenn Highway: MP 92 to 97	944,200	
9	Rehabilitation - Hicks Creek		
10	(ED 26-28)		
11	Glenn Highway: Palmer-Wasilla	100,000	
12	Highway Intersection (ED 26-28)		
13	Inter Island Highway: Ketchikan	2,222,200	
14	to Petersburg, including		
15	Cleveland Peninsula Road EIS		
16	(ED 2)		
17	Kenai: North Kenai Spur Road MP	700,000	
18	10.5 to 25 Rehabilitation (ED 7-		
19	9)		
20	Marine Highways: Blind Slough	675,000	
21	Facility (ED 2)		
22	Marine Highways: Fleetwide	50,000	
23	Stability Improvements (ED 99)		
24	Marine Highways: M/V Aurora & M/	100,000	
25	V LeConte Ship Service Diesel		
26	Generator (ED 99)		
27	Marine Highways: M/V Aurora Deck	181,200	
28	Renovation (ED 99)		
29	Marine Highways: M/V Columbia	250,000	
30	Fire Safety (ED 99)		
31	Marine Highways: M/V Columbia	250,000	
32	Hotel and Bridge Renovation		
33	(ED 99)		

1		Appropriation	General	Other
2		Items	Funds	Funds
3	Marine Highways: M/V Matanuska	50,000		
4	Main Engine Exhaust & A/C System			
5	Modifications (ED 99)			
6	Marine Highways: M/V Taku Steam/	100,000		
7	Gray Water/Asbestos (ED 99)			
8	Marine Highways: Sperry Gyro	50,000		
9	System Refurbishment (ED 99)			
10	Marine Highways: Wrangell Ferry	175,000		
11	Dock (ED 2)			
12	Marine Highways: Public Address	100,000		
13	System Rehabilitation (ED 99)			
14	Northern Region: National	150,000		
15	Highway System Road Pavement			
16	and Bridge Refurbishment (ED 99)			
17	Parks Highway: MP 309 Monderosa	600,000		
18	Railroad Overcrossing (ED 29-34)			
19	Parks Highway: MP 37 to 44	300,000		
20	Rehabilitation: Crusey Street to			
21	Lucas Road (ED 26-28)			
22	Parks Highway: MP 67 to 72	600,000		
23	Rehabilitation - White's			
24	Crossing to Willow (ED 26-28)			
25	Parks Highway: Nenana Canyon	200,000		
26	Safety/Access Improvements -			
27	Phase 2 (ED 29-34)			
28	Portage Valley Road	200,000		
29	Rehabilitation (ED 10-25)			
30	Richardson Highway: MP 308 to	40,000		
31	311 Rehabilitation - Birch Lake			
32	to Midway (ED 29-34)			
33	Richardson Highway: MP 148 to	357,500		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	159 Reconstruction - Sourdough		
4	to Haggard Creek (ED 35)		
5	Richardson Highway: MP 203 to	100,000	
6	206 Reconstruction - McCallum		
7	Creek to Rainbow Mountain (ED 35)		
8	Richardson Highway: MP 275 to	450,000	
9	330 Erosion Control - Phase 1		
10	(ED 35)		
11	Richardson Highway: MP 351 -	1,000,000	
12	Peridot RR Overcrossing (ED 29-		
13	34)		
14	Richardson Highway: MP 357 -	700,000	
15	Badger Road Interchange (ED 29-		
16	34)		
17	Seward Highway: MP 100 to 115	3,500,100	
18	Bird Point to Anchorage -Passing		
19	Lanes (ED 10-25)		
20	Seward Highway: Huffman to	3,000,000	
21	Chester Creek Reconnaissance and		
22	Environmental (ED 10-25)		
23	Seward Highway: MP 18 to 25 -	1,200,000	
24	Snow River to Falls Creek (ED 7-		
25	9)		
26	Seward Highway: Windy Corner	300,000	
27	Realignment (ED 10-25)		
28	Sitka: Cross Baranof Island	750,000	
29	Corridor Study (ED 2)		
30	Southeast Region: National	60,000	
31	Highway System Pavement and		
32	Bridge Refurbishment (ED 99)		
33	Statewide Safety: Guardrail Ends	100,000	

1	2	Appropriation		General	Other
		Allocations	Items		
3	(ED 99)				
4	Steese Highway: Fairbanks: Third	900,000			
5	Street Intersection (ED 29-34)				
6	Tok Cutoff MP 110 to 124	825,000			
7	Reconstruction - Clearwater				
8	Creek to Tok (ED 36)				
9	Whittier Ferry Access Road	500,100			
10	(ED 35)				
11	National Highway System Program		193,663,800	20,115,600	173,548,200
12	(NHS) Construction				
13	Ineligible Costs for NHS	699,700			
14	Construction Program (ED 99)				
15	Alaska Highway: MP 1308 - Tok	175,100			
16	Weigh Station (ED 36)				
17	Anchorage: International Airport	2,050,000			
18	Road (ED 10-25)				
19	Anchorage: Minnesota Drive and	24,530,000			
20	International Airport Road				
21	Interchange (ED 10-25)				
22	Anchorage: Minnesota Drive:	3,000,000			
23	Dimond Boulevard-International				
24	Airport Road Surface				
25	Rehabilitation (ED 10-25)				
26	Anchorage: Port Access: Ocean	2,674,500			
27	Dock Road/Rail Rack (ED 10-25)				
28	Central Region: National Highway	3,073,500			
29	System Road Pavement and Bridge				
30	Refurbishment (ED 99)				
31	Central Region: National Highway	435,500			
32	System School Flashers (ED 99)				
33	Dalton Atigun Bridges at MP 253	7,200,000			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	and MP 273 (ED 37)			
4	Dalton MP 144 to 175	2,486,000		
5	Reconstruction and Enhancements -			
6	Jim River #3 to Coldfoot (ED 36)			
7	Dalton MP 407 - Sag River	620,100		
8	Erosion (ED 37)			
9	Dalton Yukon River Bridge #0271	700,000		
10	Redecking (ED 36)			
11	Elliott MP 0.0 to 4	1,500,100		
12	Rehabilitation - Fox to Murphy			
13	Dome Road (ED 29-34)			
14	Fairbanks Airport and Washington	4,398,400		
15	Intersection (ED 29-34)			
16	Fairbanks: Geist Road/Fairbanks	202,200		
17	St./Loftus Rd Intersection			
18	Improvements (ED 29-34)			
19	Glenn Highway: MP 31.5 to 34.5	849,800		
20	Safety Lighting (ED 26-28)			
21	Glenn Highway: MP 56 to 60	8,400,000		
22	Rehabilitation - Moose Creek to			
23	Sutton (ED 26-28)			
24	Glenn Highway: Palmer-Wasilla	882,500		
25	Highway Intersection (ED 26-28)			
26	Haines Highway: Ferry Terminal	700,000		
27	to Union Street (ED 5)			
28	Haines: MP 27.5 to 29 - Mosquito	4,500,100		
29	Lake Road to Muncaster Creek			
30	(ED 5)			
31	Juneau: Egan Drive Capacity	250,000		
32	Analysis & Improvements (ED 3-4)			
33	Ketchikan: Tongass Avenue: 3rd	4,224,100		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Avenue Extension (ED 1)			
4	Ketchikan: Tongass: Viaducts &	4,431,200		
5	Tunnel Refurbishment (ED 1)			
6	Kodiak: Rezanof Drive: Gibson	4,211,000		
7	Cove Realignment Safety			
8	Improvements (ED 6)			
9	Marine Highways: M/V Aurora & M/	900,000		
10	V LeConte Ship Service Diesel			
11	Generator (ED 99)			
12	Marine Highways: Aurora Main	1,700,000		
13	Engine & Powerpack Overhaul			
14	(ED 99)			
15	Marine Highways: Blind Slough	3,825,000		
16	Facility (ED 2)			
17	Marine Highways: Fleet Condition	100,000		
18	Survey Update (ED 99)			
19	Marine Highways: Fleetwide	500,100		
20	Blasting and Painting (ED 99)			
21	Marine Highways: International	900,000		
22	Association of Classification			
23	Societies Compliance (ED 99)			
24	Marine Highways: International	200,000		
25	Safety Management Compliance			
26	(ED 99)			
27	Marine Highways: M/V Malaspina	1,700,000		
28	Service Life Extension, Phase B			
29	(ED 99)			
30	Marine Highways: M/V Taku	150,000		
31	Solarium Refurbishment (ED 99)			
32	Marine Highways: M/V Taku Steam/	1,000,000		
33	Gray Water/Asbestos (ED 99)			

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Marine Highways: Maintenance	235,000		
4	Management System (ED 99)			
5	Marine Highways: Safety of Life	2,700,000		
6	at Sea Regulations Year 2000			
7	Upgrades: Taku & Aurora (ED 99)			
8	Marine Highways: Sperry Gyro	250,000		
9	System Refurbishment (ED 99)			
10	Northern Region Safety	265,200		
11	Management and Engineering			
12	(ED 99)			
13	Northern Region: National	2,845,600		
14	Highway System Road Pavement			
15	and Bridge Refurbishment (ED 99)			
16	Parks Highway: Healy Area Safety	450,000		
17	Improvements (ED 29-34)			
18	Parks Highway: MP 240 - Nenana	1,700,000		
19	Canyon Slide Repair (ED 29-34)			
20	Parks Highway: MP 35 to 37 -	8,750,500		
21	Glenn Highway to Church Street			
22	Reconstruction (ED 26-28)			
23	Parks Highway: MP 57 to 67	1,000,000		
24	Rehabilitation - Little Susitna			
25	River to White's Crossing (RR			
26	Grade Sep) (ED 26-28)			
27	Parks Highway: MP 174 -	628,000		
28	Hurricane Gulch Bridge #258			
29	(ED 26-28)			
30	Parks Highway: Nenana Canyon	1,515,600		
31	Safety/Access Improvements -			
32	Phase 1 (ED 29-34)			
33	Richardson Highway: Klutina	40,100		

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	River Bridge #572 (ED 35)				
4	Richardson Highway: MP 4 to 8	4,700,000			
5	Erosion Repair (ED 35)				
6	Richardson Highway: MP 6 to 14	1,800,000			
7	Rehabilitation - Keystone Canyon/				
8	Robe River to Lowe River (ED 35)				
9	Richardson Highway: MP 14 to 26	2,257,200			
10	Rehabilitation - Keystone Canyon				
11	to Thompson Pass (ED 35)				
12	Richardson Highway: MP 129 to	4,170,300			
13	148 - Gakona Junction to				
14	Sourdough (ED 35)				
15	Richardson Highway: MP 185 One	450,000			
16	Mile Creek Bridge Rehabilitation				
17	(ED 35)				
18	Richardson Highway: MP 308 to	1,800,000			
19	311 Rehabilitation - Birch Lake				
20	to Midway (ED 29-34)				
21	Richardson Highway: MP 357 -	250,000			
22	Fairbanks New Weigh Station				
23	(ED 29-34)				
24	Richardson Highway: Valdez-	920,000			
25	Glacier Stream Bridge #556				
26	(ED 35)				
27	Seward Highway: MP 0.0 to 8 -	1,250,000			
28	Seward to Grouse Creek Canyon				
29	(ED 7-9)				
30	Seward Highway: MP 13 to 18 -	6,637,500			
31	The Summit to Snow River (ED 7-9)				
32	Southeast Region: National	1,080,000			
33	Highway System Pavement and				

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Bridge Refurbishment (ED 99)			
4	Statewide Destination and	505,700		
5	Distance Signing (ED 99)			
6	Statewide National Highway	450,700		
7	System Roadside Historical			
8	Interpretive Signage (ED 99)			
9	Statewide Safety: Guardrail Ends	600,000		
10	(ED 99)			
11	Statewide Safety: National	1,500,000		
12	Highway System Highway Safety			
13	Improvement Program (ED 99)			
14	Statewide Weigh-In-Motion	1,725,900		
15	Equipment (ED 99)			
16	Steese Highway: Fox New Weigh	150,000		
17	Station (ED 29-34)			
18	Steese Highway: Mile 22-35	4,300,000		
19	Rehabilitation (ED 29-34)			
20	Steese Highway: Mile 35-44	4,000,000		
21	Rehabilitation (ED 29-34)			
22	Sterling Highway: Skyview High	351,400		
23	School Entrance Capacity			
24	Improvements (ED 7-9)			
25	Sterling Hwy: Soldotna: Soldotna	1,266,200		
26	Urban & Kenai River Bridge #0671			
27	Replacement (ED 7-9)			
28	Sterling Highway: Sterling: MP	11,500,000		
29	36 to 45 - Sterling/Seward Wye			
30	to Sunrise (ED 7-9)			
31	Tok Cutoff MP 30 to 38	10,200,000		
32	Reconstruction - Chistochina to			
33	Mankoman Lake (ED 36)			

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Whittier Access Improvements	18,250,000			
4	(ED 35)				
5	Demonstration Projects		32,200,000	200,000	32,000,000
6	Ketchikan to Gravina Island	20,200,000			
7	Bridge (ED 1)				
8	Ketchikan Shipyard and Drydock	3,000,000			
9	Construction and Improvement				
10	(ED 1)				
11	Marine Highway: Feeder Ferry	9,000,000			
12	Acquisition - Six Vessels (ED 99)				
13	Community Transportation Program		9,470,300	902,600	8,567,700
14	(CTP) Preconstruction				
15	Central Region: Non-National	50,000			
16	Highway System Pavement and				
17	Bridge Refurbishment (ED 99)				
18	Coffman Cove Facility (ED 5)	420,000			
19	Cordova: Lake Avenue Upgrade	100,000			
20	(ED 35)				
21	Craig: Craig-Klawock Highway	40,000			
22	School Turn Lane (ED 5)				
23	Crooked Creek: Crooked Creek to	284,000			
24	Donlin Creek Road (ED 36)				
25	Fairbanks: Illinois-Barnette &	1,130,000			
26	Bridge (ED 29-34)				
27	Fairbanks: South Cushman	250,000			
28	Widening - Phase I Reconstruct				
29	and Widen to Five Lanes, Gaffney				
30	- 15th (ED 29-34)				
31	Fairbanks: UAF New Geist Access	1,000,000			
32	(ED 29-34)				
33	Homer: East End Road MP 0.0 to	650,000			

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	3.6 Rehabilitation Right of Way			
4	(ED 7-9)			
5	Igiugig: Sanitation Road (ED 40)	50,000		
6	Iliamna: Nondalton Road	300,000		
7	Completion (ED 40)			
8	Juneau: Construct Main St	50,000		
9	Transit Center (ED 3-4)			
10	Juneau: Glacier Highway:	293,700		
11	McNugget to Loop Road Safety			
12	Improvements and Paving (ED 3-4)			
13	Kasigluk: Sanitation Road	37,500		
14	Reconstruction (ED 39)			
15	Kodiak: Otmeloi Way	500,000		
16	Rehabilitation (ED 6)			
17	Kodiak: Selief Lane	450,000		
18	Reconstruction (ED 6)			
19	Matanuska-Susitna: Knik-Goose	500,100		
20	Bay Road Rehabilitation (ED 26-			
21	28)			
22	Matanuska-Susitna: Palmer-	750,000		
23	Wasilla Highway Rehabilitation			
24	(ED 26-28)			
25	Matanuska-Susitna: Trunk Road	550,000		
26	Reconstruction (ED 26-28)			
27	Matanuska-Susitna: Wasilla HSIP:	100,000		
28	Bogard-Crusey St Intersection			
29	Imp (ED 26-28)			
30	Metlakatla: Walden Point Road	250,000		
31	and Shuttle Ferry Terminals			
32	(ED 5)			
33	Northern Region Non NHS Pavement	100,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	and Bridge (ED 99)			
4	Quinhagak: Sanitation Road	100,000		
5	Construction (ED 39)			
6	Seismic Retrofit - Bridges	350,000		
7	(ED 99)			
8	Sitka: Japonski Island Streets	100,000		
9	and Utilities (ED 2)			
10	Sitka: Sitka Harbor Way	10,000		
11	Reconstruction/O'Connell Bridge			
12	to Harbor Drive (ED 2)			
13	Soldotna: Funny River Road: MP	650,000		
14	2.7-17.0 Rehabilitation (ED 7-9)			
15	Southeast Region Non-NHS	25,000		
16	Pavement and Bridge			
17	Refurbishment (ED 99)			
18	Statewide Safety: Non-National	250,000		
19	Highway System Highway Safety			
20	Improvement Program (ED 99)			
21	Stevens Village: Sanitation Road	50,000		
22	(ED 36)			
23	Venetie: Sanitation Road	80,000		
24	Construction (ED 36)			
25	Community Transportation Program		85,728,820	9,489,000
26	(CTP) Construction			76,239,820
27	Ineligible Costs for CTP	304,800		
28	Construction Projects (ED 99)			
29	Annual Internal Review Audit	241,900		
30	Program (ED 99)			
31	Barrow: Replacement Buses (ED 37)	763,900		
32	Brevig Mission: Landfill Road	49,600		
33	Construction (ED 38)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Central Region: Non-National	1,900,000	
4	Highway System Pavement and		
5	Bridge Refurbishment (ED 99)		
6	Chefornak: Sanitation Rd/	2,100,000	
7	Boardwalk Reconstruction (ED 39)		
8	Coffman Cove Facility (ED 5)	2,380,000	
9	Cordova: Lake Avenue Upgrade	1,364,600	
10	(ED 35)		
11	Cordova: Shepard Point Road	5,000,000	
12	(ED 35)		
13	Denali Highway: MP 21 to 42	354,100	
14	Resurfacing - Tangle Lakes to		
15	MacLaren River (ED 35)		
16	Elfin Cove Boardwalks (ED 5)	200,000	
17	Fairbanks: Repave Minnie Street,	425,000	
18	Illinois to Old Steese (ED 29-34)		
19	Fairbanks: Trainor Gate Road	2,495,300	
20	Upgrade (ED 29-34)		
21	Fairbanks: Vehicle Inspection	220,000	
22	Program (ED 29-34)		
23	Igiugig: Sanitation Road (ED 40)	499,100	
24	Juneau: Capital Transit	104,000	
25	Paratransit Van Replacement		
26	(ED 3-4)		
27	Kenai River Bridge Access Road	830,500	
28	Rehabilitation (ED 7-9)		
29	Ketchikan: North Tongass	639,000	
30	Highway: Ward Cove to Whipple		
31	Creek Widening/Realignment (ED 1)		
32	Ketchikan: Purchase Hydraulic	40,000	
33	Bus Maintenance Lifts for		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Transit System (ED 1)			
4	King Cove: Lagoon Bridge/Airport	6,150,100		
5	Access Road (ED 40)			
6	Kodiak: Pasagshak Road Spot	910,000		
7	Reconstruction (ED 6)			
8	Kongiganak: Sanitation Boardwalk	600,000		
9	Construction (ED 39)			
10	Kotzebue 3rd Avenue Paving	650,100		
11	(ED 37)			
12	Kwigillingok: Sanitation Road	3,000,000		
13	(ED 39)			
14	Matanuska-Susitna: Hatcher Pass	274,900		
15	Road MP 7.0-14 Rehabilitation			
16	(ED 26-28)			
17	Matanuska-Susitna: Palmer-	647,900		
18	Wasilla Highway Extension (ED 26-			
19	28)			
20	Matanuska-Susitna: Wasilla-	88,900		
21	Fishhook Road: Nelson-Bogard			
22	Safety Improvements (ED 26-28)			
23	Northern Region Non-National	1,491,700		
24	Highway System Pavement and			
25	Bridge Refurbishment (ED 99)			
26	Northway Road Improvement (ED 36)	346,520		
27	Nunapitchuk: Sanitation Road	2,100,000		
28	Construction (ED 39)			
29	Prince of Wales Island: Big Salt	3,517,700		
30	Lake Road Reconstruction (ED 5)			
31	Prince of Wales Island: Hydaburg	2,000,000		
32	Highway Upgrade and Paving (ED 5)			
33	Seismic Retrofit - Bridges	2,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(ED 99)			
4	Statewide National Highway	71,500		
5	Institute Training (ED 99)			
6	Statewide Program Review and	22,000		
7	Evaluation (ED 99)			
8	Statewide Public Transportation	252,900		
9	Social Service Van Replacement			
10	(ED 99)			
11	Statewide Research Program	1,950,000		
12	(ED 99)			
13	Statewide Road Surfacing and	2,638,200		
14	Transfer (ED 99)			
15	Statewide Safety Management	172,200		
16	System, Highway Safety			
17	Improvement Program Management			
18	and Engineering (ED 99)			
19	Statewide Safety: Non-National	1,111,100		
20	Highway System Highway Safety			
21	Improvement Program (ED 99)			
22	Statewide Small USGS Hydrologic	38,500		
23	Investigations (ED 99)			
24	Statewide Urban Planning Program	1,269,600		
25	(ED 99)			
26	Stebbins: Sanitation Road	730,000		
27	Construction (ED 38)			
28	USGS Flood Frequency Analysis	302,400		
29	(ED 99)			
30	Unalakleet: Landfill and Airport	2,799,400		
31	Road Construction (ED 38)			
32	Unalaska South Channel Bridge	3,500,000		
33	Construction (ED 40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Venetie: Sanitation Road	300,100		
4	Construction (ED 36)			
5	Yakutat: Ophir Creek Culvert	600,000		
6	Replacement (ED 5)			
7	Community Transportation		7,039,000	7,039,000
8	Projects with Community Match			
9	Coffman Cove: Inter Island Ferry	2,554,000		
10	Authority Vessel (ED 5)			
11	Coffman Cove: Inter Island Ferry	50,000		
12	Authority Vessel Construction			
13	Engineering Grant (ED 5)			
14	Hollis: Inter Island Ferry	2,385,000		
15	Authority Vessel (ED 5)			
16	Hollis: Inter Island Ferry	250,000		
17	Authority Vessel Construction			
18	Engineering Grant (ED 5)			
19	Hyder: Marine Facility (ED 1)	1,800,000		
20	Trails and Recreational Access		3,617,600	3,291,000
21	for Alaska (TRAAK)			
22	Preconstruction			
23	Bethel: Boardwalk Construction	100,000		
24	(ED 39)			
25	Bethel: Chief Eddie Hoffman	255,000		
26	Highway Separated Pathway (ED 39)			
27	Chena Hot Springs Road - Chena	90,000		
28	River Recreational Area (ED 29-			
29	34)			
30	Cordova: Copper River Highway:	100,000		
31	MP 5.5 - Bridge/Pedestrian			
32	Walkway (ED 35)			
33	Fairbanks: 100 Mile Loop Multi-	100,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Use Trail (ED 29-34)			
4	Juneau: Channel Drive Wayside	10,000		
5	Construction Transportation			
6	Enhancements (ED 3-4)			
7	Juneau: Glacier Highway: Eagle	225,000		
8	Beach State Recreation Area			
9	Trailhead and Wayside (ED 3-4)			
10	Kenai: Kenai Spur Road Unity	200,000		
11	Trail Pedestrian/Bike Path (ED 7-			
12	9)			
13	Ketchikan: Waterfront Promenade -	10,000		
14	Phase 1 (ED 1)			
15	Ketchikan: Lighting for Married	10,000		
16	Man's trail (ED 1)			
17	Ketchikan: Totem Bight State	190,000		
18	Historical Park Scenic Wayside			
19	(ED 1)			
20	King Cove: Pathway	50,000		
21	Preconstruction (ED 40)			
22	Kodiak: East Elementary School	60,000		
23	to Main Elementary Separated			
24	Pathway (ED 6)			
25	Matanuska-Susitna: Hatcher Pass:	600,000		
26	Scenic Overlook and Trailhead			
27	Construction - Phase 1 (ED 26-28)			
28	Matanuska-Susitna: Parks Highway	525,000		
29	Pedestrian Bridges			
30	Preconstruction (ED 26-28)			
31	Naknek and King Salmon: Pathway	250,000		
32	Preconstruction (ED 40)			
33	Northern Region: Americans with	500,100		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Disabilities Act Pedestrian			
4	Facilities (ED 99)			
5	Seward Highway: Bird Flats to	342,500		
6	Bird Point Pathway Construction			
7	(ED 10-25)			
8	Trails and Recreational Access	10,241,300	940,400	9,300,900
9	for Alaska (TRAAK) Construction			
10	Ineligible Costs for Trails and	37,000		
11	Recreational Access for Alaska			
12	Construction Projects (ED 99)			
13	Aleknagik: Aleknagik Lake	1,108,000		
14	Wayside & Trailhead (ED 39)			
15	Central Region: Gold Rush	150,000		
16	Historical Signs (ED 99)			
17	Central Region: Winter Trail	520,800		
18	Marking (ED 99)			
19	Dalton Highway: MP 57 - Yukon	146,200		
20	Crossing Wayside and			
21	Interpretive Center (ED 36)			
22	Edgerton Highway: Kenny Lake	600,100		
23	Multi-use Trail (ED 35)			
24	Fairbanks: McGrath Road Bike/	252,300		
25	Pedestrian Trail (ED 29-34)			
26	Haines Highway: Dalton Cache	125,000		
27	(ED 5)			
28	Juneau: Vintage Park Bike Path	100,000		
29	Reconstruction (ED 3-4)			
30	Kenai Borough: Ninilchik	50,000		
31	Fairgrounds Paving and ADA			
32	Access Improvements (ED 7-9)			
33	Ketchikan: Central Business	220,000		

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	District Sidewalk Improvements				
4	(ED 1)				
5	King Cove: Pathway Construction	275,000			
6	(ED 40)				
7	Kodiak: East Elementary School	300,000			
8	to Main Elementary Separated				
9	Pathway (ED 6)				
10	Matanuska-Susitna: Hatcher Pass:	2,000,000			
11	Scenic Overlook and Trailhead				
12	Construction (ED 26-28)				
13	Matanuska-Susitna: Parks Highway	930,100			
14	Pedestrian Bridges Construction				
15	(ED 26-28)				
16	Naknek and King Salmon: Pathway	500,100			
17	Construction (ED 40)				
18	Ninilchik Pedestrian Street	150,000			
19	Lights (ED 7-9)				
20	North Pole: Bike Trail	440,300			
21	Rehabilitation and Connections				
22	(ED 29-34)				
23	Northern Region Tourist Signs	400,000			
24	Phase II (ED 99)				
25	Northern Region: Americans with	525,000			
26	Disabilities Act Pedestrian				
27	Facilities (ED 99)				
28	Seward Highway: Girdwood-Bird	826,100			
29	Point Pathway (ED 10-25)				
30	Southeast Region: Scenic	130,100			
31	Viewshed (ED 99)				
32	Statewide Scenic Byways Grants	250,000			
33	(ED 99)				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Valdez: Valdez Gold Rush Trail	150,000		
4	(ED 35)			
5	Wrangell: Petroglyph Beach	55,200		
6	Access (ED 2)			
7	International Airport Revenue	210,684,000		210,684,000
8	Projects			
9	Anchorage International Airport	600,000		
10	Advance Project Design (ED 10-25)			
11	Anchorage International Airport	1,900,000		
12	Airfield Blast Protection			
13	Reconstruction Phase I (ED 10-25)			
14	Anchorage International Airport	650,000		
15	Annual Improvements (ED 10-25)			
16	Anchorage International Airport	650,000		
17	Equipment (ED 10-25)			
18	Anchorage International Airport	350,000		
19	Escalator Replacement (ED 10-25)			
20	Anchorage International Airport	1,200,000		
21	Flight Tracking and Noise			
22	Monitoring System (ED 10-25)			
23	Anchorage International Airport	2,500,000		
24	Lake Hood Sewer and Water (ED 10-			
25	25)			
26	Anchorage International Airport	17,000,000		
27	Runway 6L-24R Reconstruction			
28	(ED 10-25)			
29	Anchorage International Airport	300,000		
30	Taxiway S Tug Road (ED 10-25)			
31	Anchorage International Airport	179,175,000		
32	Terminal Expansion 2005 (ED 10-			
33	25)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Fairbanks International Airport	200,000		
4	Annual Improvements (ED 29-34)			
5	Fairbanks International Airport	579,000		
6	Equipment (ED 29-34)			
7	Fairbanks International Airport	3,550,000		
8	Terminal Area Roads and Parking			
9	Construction (ED 29-34)			
10	Fairbanks International Airport	2,030,000		
11	Terminal Improvements Phase I			
12	Construction (ED 29-34)			
13	Airport Improvement Program	97,703,000	5,000,000	92,703,000
14	Federal-Aid Aviation State Match	5,000,000		
15	(ED 99)			
16	Aleknagik Snow Removal Equipment	200,000		
17	(ED 39)			
18	Atka Snow Removal Equipment	198,000		
19	(ED 40)			
20	Barrow Snow Removal Equipment	400,000		
21	(ED 37)			
22	Beaver Snow Removal Equipment	110,000		
23	(ED 36)			
24	Buckland Right of Way	200,000		
25	Acquisition (ED 37)			
26	Chefornak Airport Reconstruction	7,000,000		
27	(ED 39)			
28	Chevak Airport Relocation (ED 38)	7,000,000		
29	Chignik Lagoon Interim	1,000,000		
30	Improvements (ED 40)			
31	Chitina Snow Removal Equipment	650,000		
32	Building Construction (ED 36)			
33	Clarks Point Airport Relocation	4,200,000		

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	(ED 39)			
4	Cordova: Mudhole Smith Airport	650,000		
5	Snow Removal Equipment Building			
6	Construction (ED 35)			
7	Cordova Snow Removal Equipment	90,000		
8	(ED 35)			
9	Deadhorse Construction Airport	700,000		
10	Rescue and Fire Fighting and			
11	Snow Removal Equipment Building			
12	(ED 37)			
13	Homer Airport Rescue and Fire	300,000		
14	Fighting Vehicle (ED 7-9)			
15	Homer Sand Storage Building	215,000		
16	(ED 7-9)			
17	Hooper Bay Snow Removal Loader	300,000		
18	(ED 38)			
19	Hooper Bay Snowblower (ED 38)	150,000		
20	Hooper Bay Runway Stabilization	2,000,000		
21	(ED 38)			
22	Iliamna Airport Rescue and Fire	1,000,000		
23	Fighting Building Expansion			
24	(ED 40)			
25	Kalskag Airport Improvements	2,000,000		
26	(ED 36)			
27	Kalskag Snow Removal Dozer	90,000		
28	(ED 36)			
29	Kalskag Snow Removal Motor	200,000		
30	Grader (ED 36)			
31	Karluk Airport Runway	2,500,000		
32	Reconstruction (ED 6)			
33	Ketchikan Airport Master Plan	450,000		

1	2	Appropriation		General	Other
		Allocations	Items		
3	(ED 1)				
4	King Salmon Runway Grooving	475,000			
5	(ED 40)				
6	Kodiak Airport Master Plan (ED 6)	360,000			
7	Kwethluk Airport Relocation	4,500,000			
8	(ED 39)				
9	Levelock Airport Relocation	3,000,000			
10	(ED 40)				
11	Nanwalek Airport Interim	1,500,000			
12	Improvements (ED 7-9)				
13	Napakiak Snow Removal Equipment	175,000			
14	(ED 39)				
15	New Stuyahok Airport Master Plan	20,000			
16	(ED 39)				
17	Nikolai Airport Improvements	3,200,000			
18	(ED 36)				
19	Nome Snow Removal Equipment	275,000			
20	(ED 38)				
21	Noorvik Snow Removal Equipment	210,000			
22	(ED 37)				
23	Ouzinkie Airport Master Plan	320,000			
24	(ED 6)				
25	Petersburg Snow Removal	300,000			
26	Equipment (ED 2)				
27	Pilot Point Airport Relocation	4,500,000			
28	(ED 40)				
29	Russian Mission Runway	3,500,000			
30	Rehabilitation (ED 36)				
31	Saint Marys Airport Master Plan	375,000			
32	(ED 38)				
33	Shageluk Airport Reconstruction	100,000			

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	(ED 36)				
4	Shaktoolik Airport Relocation	300,000			
5	(ED 38)				
6	Sheldon Point Runway Extension	2,000,000			
7	and Lighting Phase II (ED 38)				
8	Sitka Airport Rescue and Fire	550,000			
9	Fighting Vehicle (ED 2)				
10	Sitka Apron Reconstruction and	500,000			
11	Lease Lot Development. (ED 2)				
12	Sitka Sand and Chemical Storage	1,700,000			
13	Building (ED 2)				
14	Sitka Snow Removal Equipment	300,000			
15	(ED 2)				
16	Skagway Airport Reconstruction	8,800,000			
17	(ED 5)				
18	St. Paul Snow Removal Equipment	300,000			
19	(ED 40)				
20	Statewide Aviation System	700,000			
21	Planning (ED 99)				
22	Statewide Federal-Aid Airport	8,500,000			
23	Pre-construction (ED 99)				
24	Takotna Airport Master Plan	320,000			
25	(ED 36)				
26	Tatitlek Snow Removal Equipment	120,000			
27	(ED 35)				
28	Tununak Airport Reconstruction	3,200,000			
29	(ED 38)				
30	Tuntutuliak Airport Relocation	250,000			
31	(ED 39)				
32	Unalaska Airport Master Plan	350,000			
33	(ED 40)				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Unalaska Snow Removal Equipment	135,000		
4	(ED 40)			
5	Valdez Airport Master Plan	375,000		
6	(ED 35)			
7	Valdez Airport Rescue and Fire	100,000		
8	Fighting Building (ED 35)			
9	Various Airports Communication	100,000		
10	Equipment (ED 99)			
11	Willow Snow Removal Equipment	430,000		
12	Building Construction (ED 26-28)			
13	Wrangell Sand and Chemical	1,700,000		
14	Building (ED 2)			
15	Wrangell Snow Removal Equipment	300,000		
16	(ED 2)			
17	Yakutat Runway, Apron, Taxiway,	4,950,000		
18	and Fencing Improvements (ED 5)			
19	Yakutat Runway and Taxiway	2,000,000		
20	Lighting Rehab (ED 5)			
21	Yakutat Snow Removal Equipment	310,000		
22	(ED 5)			
23		*****	*****	
24		***** University of Alaska *****		
25		*****	*****	
26	Small Business Development		450,000	
27	Programs (ED 99)			
28	UA-Juneau Fisheries Facility		1,700,000	1,700,000
29	Planning/Match (ED 3-4)			
30	Physical Education Facility		4,000,000	4,000,000
31	Design and Construction - Juneau			
32	Campus (ED 3-4)			
33	University Statewide Museum		500,000	500,000

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	(ED 99)			
4	University Student Housing Bond	1,000,000		1,000,000
5	Retirement (ED 99)			
6	*****	*****		
7	***** Alaska Court System *****			
8	*****	*****		
9	Emergency Replacement of	1,958,674	1,958,674	
10	Courtroom Recording Equipment			
11	(ED 99)			
12	*****	*****		
13	***** Legislature *****			
14	*****	*****		
15	Second Year Computer Equipment	240,500	240,500	
16	and Software Replacement for			
17	Legislator's Offices (ED 99)			
18	Copier Replacement (ED 99)	196,500	145,200	51,300
19	Computer and Software	109,800	109,800	
20	Replacement for Legal Services			
21	and Legislative Information			
22	Offices (ED 99)			
23	Legislative Telephone System	100,600	100,600	
24	Replacement Statewide (ED 99)			
25	Teleconference Bridge (ED 99)	156,000	156,000	
26	Year 2000 Compliance and ALECSYS	1,493,800	1,493,800	
27	Conversion (ED 99)			
28	*****		*****	
29	***** Municipal Capital Matching Grants (AS 37.06.010) *****			
30	*****		*****	
31	Akiok New Landfill Site (ED 6)	25,189		25,189
32	Akiak Water and Sewer project	25,000		25,000
33	(ED 39)			

1	Appropriation		General Funds	Other Funds
	2 Allocations	Items		
3	Akutan Underground Tank Removal	25,000		25,000
4	and Replacement (ED 40)			
5	Alakanuk Erosion and Relocation	25,000		25,000
6	Project (ED 38)			
7	Aleknagik Wood River Bridge	25,000		25,000
8	Design and Construction (ED 39)			
9	Aleutians East Borough Nelson	25,000		25,000
10	Lagoon Marine Facilities			
11	Improvements (ED 40)			
12	Allakaket Office Equipment	25,000		25,000
13	Purchase (ED 36)			
14	Ambler Community Facilities	12,536		12,536
15	Upgrade and Repair (ED 37)			
16	Ambler Water and Sewer Upgrade	12,536		12,536
17	(ED 37)			
18	Anaktuvuk Pass Bed and Breakfast	25,000		25,000
19	Construction (ED 37)			
20	Anchorage ADA and Playground	350,000		350,000
21	Safety Requirements (ED 10-25)			
22	Anchorage Alaska Native Heritage	35,000		35,000
23	Center (ED 10-25)			
24	Anchorage Coastal Trail	122,000		122,000
25	Rehabilitation (ED 10-25)			
26	Anchorage Districts 24, 25 & 26	350,000		350,000
27	(CBERRRSA) Road and Drainage			
28	System Rehabilitation (ED 10-25)			
29	Anchorage South Anchorage Ball	800,000		800,000
30	Fields (ED 10-25)			
31	Anchorage Kincaid Park Outdoor	193,000		193,000
32	Center (ED 10-25)			
33	Anchorage Lake Otis & Tudor -	1,200,000		1,200,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Intersection Improvements (ED 10-			
4	25)			
5	Anchorage Major Municipal	901,158		901,158
6	Facility Upgrade Projects (ED 10-			
7	25)			
8	Anchorage Russian Jack Springs	183,000		183,000
9	Park (ED 10-25)			
10	Anchorage Sports Fields	159,000		159,000
11	Irrigation Improvements and			
12	Equipment Storage (ED 10-25)			
13	Anderson Rescue and Safety	25,000		25,000
14	Equipment Phase I (ED 29-34)			
15	Angoon Emergency Rescue Vehicle	37,700		37,700
16	(ED 5)			
17	Angoon Heavy Equipment Purchase	17,763		17,763
18	(ED 5)			
19	Aniak Fire Hall 2nd Floor	10,000		10,000
20	Storage (ED 36)			
21	Aniak Office and Shop Equipment	15,000		15,000
22	and Computers (ED 36)			
23	Anvik Bridge #1302 Replacement	26,418		26,418
24	(ED 36)			
25	Atka Equipment Storage and	12,500		12,500
26	Maintenance Building			
27	Construction (ED 40)			
28	Atka Village Water System	12,500		12,500
29	Upgrade (ED 40)			
30	Barrow Block B New City	107,176		107,176
31	Playground and Upgrade of City			
32	Indoor and Outdoor Recreation			
33	Facilities (ED 37)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Bethel Braund Building		107,358		107,358
4	Renovation (ED 39)				
5	Bettles Fire Hall Improvements		25,000		25,000
6	(ED 36)				
7	Brevig Mission Heavy Equipment		25,000		25,000
8	Garage (ED 38)				
9	Bristol Bay Borough Design,		31,600		31,600
10	Construct and Equip Animal				
11	Control Facility (ED 39)				
12	Chefornak Community Building		25,000		25,000
13	(ED 39)				
14	Chevak Boardwalk Maintenance		25,000		25,000
15	(ED 38)				
16	Chignik Dock Complex, Phase 1		25,000		25,000
17	(ED 40)				
18	Chuathbaluk Village Public		25,000		25,000
19	Safety Officer House (ED 36)				
20	Coffman Cove Municipal Storage		10,000		10,000
21	Building Improvements (ED 5)				
22	Coffman Cove Park Improvements		15,000		15,000
23	(ED 5)				
24	Cold Bay City Maintenance		25,000		25,000
25	Facility (ED 40)				
26	Cordova Replacement of Water		61,337		61,337
27	Booster Station (ED 35)				
28	Craig Public Ice House (ED 5)		50,795		50,795
29	Deering Boat Channel and Dock		25,000		25,000
30	(ED 37)				
31	Delta Junction Life Packs for		15,000		15,000
32	Rescue Squad (ED 35)				
33	Delta Junction Radio and		10,000		10,000

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Chargers for Rescue Squad (ED 35)			
4	Denali Borough Cantwell	25,000		25,000
5	Community Hall Addition (ED 29-			
6	34)			
7	Denali Borough Tri-Valley	21,000		21,000
8	Leadership Track and Multi-			
9	Purpose Field (ED 29-34)			
10	Dillingham Harbor Shop and	55,794		55,794
11	Animal Shelter Construction			
12	(ED 39)			
13	Eagle Dust Control (ED 36)	25,000		25,000
14	Egegik Clinic Engineering,	25,000		25,000
15	Design, and Construction (ED 40)			
16	Ekwok Public Safety Vehicle and	25,000		25,000
17	Fire Equipment (ED 39)			
18	Elim City Basement Handicap	25,000		25,000
19	Access (ED 38)			
20	Emmonak Recreational Park (ED 38)	25,000		25,000
21	Fairbanks City Hall Mechanical	100,000		100,000
22	and Electrical Design Phase I			
23	(ED 29-34)			
24	Fairbanks City-wide Storm Drain	238,277		238,277
25	Improvements (ED 29-34)			
26	Fairbanks North Star Borough	54,810		54,810
27	Bentley Park Site Improvements			
28	(ED 29-34)			
29	Fairbanks North Star Borough Big	52,500		52,500
30	Dipper Ice Arena Renovate			
31	Outdoor Rink #4 (ED 29-34)			
32	Fairbanks North Star Borough	70,000		70,000
33	Boroughwide Fire, Life and			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Safety Projects (ED 29-34)				
4	Fairbanks North Star Borough		52,500		52,500
5	Denali Elementary School Repair				
6	Roof Drain and Drywell System				
7	(ED 29-34)				
8	Fairbanks North Star Borough		117,600		117,600
9	Griffin Park Recreational				
10	Improvements and Upgrade				
11	Restrooms (ED 29-34)				
12	Fairbanks North Star Borough		77,000		77,000
13	North Pole Middle School Replace				
14	Emergency Generator (ED 29-34)				
15	Fairbanks North Star Borough		192,500		192,500
16	North Star VFD Station #1				
17	Mechanical System Improvements				
18	(ED 29-34)				
19	Fairbanks North Star Borough		33,810		33,810
20	Tanana River Levee Major				
21	Maintenance (ED 29-34)				
22	Fairbanks North Star Borough		157,500		157,500
23	Tanker T-51 Replacement (ED 29-				
24	34)				
25	Fairbanks Public Works Equipment		200,000		200,000
26	(ED 29-34)				
27	False Pass Construction of the		25,000		25,000
28	New Post Office Building (ED 40)				
29	Galena Community Hall and Water		10,000		10,000
30	and Sewer Improvements (ED 36)				
31	Galena Police Vehicle (ED 36)		15,000		15,000
32	Gambell Renovate City Garage		25,000		25,000
33	(ED 38)				

1	2	Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Golovin Repair and Upgrade		25,000		25,000
4	JD340C-widetrack (ED 38)				
5	Goodnews Bay City Tank Farm		25,788		25,788
6	Upgrade (ED 39)				
7	Grayling Heavy Equipment		12,500		12,500
8	Purchase (ED 36)				
9	Grayling Washeteria Building		12,500		12,500
10	(ED 36)				
11	Haines Borough Public Library		23,000		23,000
12	Equipment and Furniture (ED 5)				
13	Haines FAA Road Water Tank		35,090		35,090
14	Construction (ED 5)				
15	Homer Community Recreational		101,862		101,862
16	Facility (ED 7-9)				
17	Hooper Bay Maintenance to		20,000		20,000
18	Sidewalks and Existing City				
19	Buildings (ED 38)				
20	Hooper Bay Playgroup Equipment		10,000		10,000
21	for City Park (ED 38)				
22	Houston Engine 911 Upgrade		20,122		20,122
23	(ED 26-28)				
24	Hughes Sanitation Engineer Truck		25,000		25,000
25	(ED 36)				
26	Huslia Headstart Central Heating		25,000		25,000
27	and New Flooring (ED 36)				
28	Hydaburg Road Preconstruction		25,000		25,000
29	(ED 5)				
30	Juneau Americans with		35,000		35,000
31	Disabilities Act Compliance				
32	(ED 3-4)				
33	Juneau Essential Building		126,000		126,000

1	Appropriation		General Funds	Other Funds
	2 Allocations	Items		
3	Repairs (ED 3-4)			
4	Juneau Fire Station Repairs,	130,548		130,548
5	Phase III (ED 3-4)			
6	Juneau Parks and Playground	28,000		28,000
7	Safety Repairs (ED 3-4)			
8	Juneau Sports Field Safety	52,500		52,500
9	Repairs and Major Maintenance			
10	(ED 3-4)			
11	Juneau Underground Fuel Storage	140,000		140,000
12	Tanks (ED 3-4)			
13	Kake Public Safety Building	25,000		25,000
14	Upgrade (ED 5)			
15	Kaktovik Cemetery Fencing (ED 37)	10,000		10,000
16	Kaktovik Community Building	15,000		15,000
17	Upgrade (ED 37)			
18	Kaltag Renovation of City	25,000		25,000
19	Buildings (ED 36)			
20	Kasaan City Road Construction,	53,324		53,324
21	Extension and Bridge Replacement			
22	(ED 5)			
23	Kenai Peninsula Borough	492,355		492,355
24	Boroughwide Road Improvements			
25	Project (ED 7-9)			
26	Kenai Street Improvement Program	214,248		214,248
27	(ED 7-9)			
28	Ketchikan Gateway Borough	16,100		16,100
29	Airport Terminal Door			
30	Replacement (ED 1)			
31	Ketchikan Gateway Borough Animal	22,400		22,400
32	Control Vehicle (ED 1)			
33	Ketchikan Gateway Borough	79,661		79,661

1	2	Appropriation		General	Other
		Allocations	Items		
3	Removal and Replacement Revilla				
4	High School Roof (ED 1)				
5	Ketchikan Third Avenue Sewer		178,347		178,347
6	Line Replacement (ED 1)				
7	Kiana Gravel Site Selection and		15,000		15,000
8	Excavation (ED 37)				
9	Kiana Public Safety Building		10,000		10,000
10	Renovation (ED 37)				
11	King Cove Harbor House		25,000		25,000
12	Construction (ED 40)				
13	Kivalina Erosion Control (ED 37)		25,000		25,000
14	Klawock Harbor Expansion (ED 5)		25,058		25,058
15	Kobuk Recreation Center,		25,000		25,000
16	Landfill Construction and Street				
17	Lighting (ED 37)				
18	Kodiak Harbor Electrical		140,747		140,747
19	Renovations (ED 6)				
20	Kodiak Island Borough Peterson		130,000		130,000
21	Elementary School Addition				
22	Construction (ED 6)				
23	Kotlik Community Hall Renovation		25,000		25,000
24	(ED 38)				
25	Kotzebue Community Facilities		80,357		80,357
26	and Equipment Upgrade (ED 37)				
27	Koyukuk Electricity Upgrade		25,000		25,000
28	(ED 36)				
29	Kupreanof Maintenance Equipment		10,000		10,000
30	for Community Building (ED 2)				
31	Kwethluk Public Safety Building		15,000		15,000
32	Renovation and Weatherization				
33	(ED 39)				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Kwethluk Washeteria Upgrade and		10,000		10,000
4	Weatherization (ED 39)				
5	Lake and Peninsula Borough		10,481		10,481
6	Transportation and Public				
7	Facilities Projects (ED 40)				
8	Lake and Peninsula Borough		14,640		14,640
9	Water, Sewer and Landfill				
10	Projects (ED 40)				
11	Larsen Bay School Bus Purchase		25,000		25,000
12	(ED 6)				
13	Little Diomed Backhoe Purchase		26,345		26,345
14	(ED 37)				
15	Lower Kalskag, Tank Farm		27,965		27,965
16	Expenditures & Upgrades,				
17	Reimbursement (ED 36)				
18	Marshall City Office Building		12,500		12,500
19	Extension (ED 36)				
20	Marshall Garage Storage for		12,500		12,500
21	Heavy Equipment (ED 36)				
22	Matanuska-Susitna Borough Animal		157,000		157,000
23	Control Building Upgrade (ED 26-				
24	28)				
25	Matanuska-Susitna Borough		10,000		10,000
26	Historic Preservation - Harry				
27	Robb Cabin Rehabilitation (ED 26-				
28	28)				
29	Matanuska-Susitna Borough		10,000		10,000
30	Historic Preservation Fund				
31	(ED 26-28)				
32	Matanuska-Susitna Borough Public		157,000		157,000
33	Safety Equipment (ED 26-28)				

1		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Matanuska-Susitna Borough Road		359,000		359,000
4	Upgrade and Paving (ED 26-28)				
5	McGrath Public Works Yard Tank		25,000		25,000
6	Farm Improvements (ED 36)				
7	Mekoryuk Washeteria Equipment		23,096		23,096
8	Upgrade (ED 38)				
9	Metlakatla Fillet Line Freezer		75,278		75,278
10	Project (ED 5)				
11	Mountain Village Teen Center		25,000		25,000
12	Renovation and Weatherization				
13	(ED 38)				
14	Napakiak Complete Renovation of		25,000		25,000
15	Jail and Public Safety Building				
16	(ED 39)				
17	Napaskiak City Jail Renovation		25,000		25,000
18	(ED 39)				
19	Nenana Chip and Seal City		25,000		25,000
20	Streets (ED 36)				
21	New Stuyahok City Multi-Purpose		25,000		25,000
22	Building Expansion (ED 39)				
23	Newhalen Heavy Equipment Repair		15,000		15,000
24	(ED 40)				
25	Newhalen Landfill Restoration		10,000		10,000
26	(ED 40)				
27	Nightmute River Erosion		25,000		25,000
28	Improvement (ED 38)				
29	Nikolai Generator Building and		25,000		25,000
30	Fuel Farm Upgrades (ED 36)				
31	Nome East End Residential		62,000		62,000
32	Housing Development Phase I				
33	(ED 38)				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Nome Recreation Center Repairs		14,615		14,615
4	(ED 38)				
5	Nome Visitor Center ADA		14,284		14,284
6	Renovations (ED 38)				
7	Nondalton Purchase of New Loader		64,000		64,000
8	(ED 40)				
9	Noorvik Drainage and Culvert		10,000		10,000
10	Project (ED 37)				
11	Noorvik Recreational Center		15,000		15,000
12	(ED 37)				
13	North Pole Street Improvements		38,265		38,265
14	(ED 29-34)				
15	Nulato City Building Upgrade		25,000		25,000
16	(ED 36)				
17	Nunapitchuk Clinic Foundation		9,500		9,500
18	(ED 39)				
19	Nunapitchuk Motor Grader		15,500		15,500
20	Snowblade (ED 39)				
21	Old Harbor Garbage Collection		23,545		23,545
22	System (ED 6)				
23	Ouzinkie Generation Improvement		25,000		25,000
24	and Power Control Phase IV (ED 6)				
25	Palmer Bailey Street Repair and		103,604		103,604
26	Reconstruction (ED 26-28)				
27	Pelican Maintenance on City		15,000		15,000
28	Property (ED 5)				
29	Pelican Sewer Equipment Upgrade		10,000		10,000
30	(ED 5)				
31	Petersburg South Harbor		84,117		84,117
32	Expansion and Renovation Project				
33	(ED 2)				

1	Appropriation		General	Other
	2 Allocations	Items		
3	Pilot Point Village Public	25,000		25,000
4	Safety Officer Housing (ED 40)			
5	Pilot Station Water and Sewer	76,345		76,345
6	System Improvements (ED 36)			
7	Platinum Purchase 75KW Generator	25,000		25,000
8	(ED 39)			
9	Point Hope Community Facilities	25,000		25,000
10	Renovation and Water and Sewer			
11	Project (ED 37)			
12	Port Alexander Continued Upgrade	25,078		25,078
13	and Repair of Existing Tract B			
14	Boardwalk (ED 5)			
15	Port Heiden Community Center and	25,000		25,000
16	Office Building Well and Septic			
17	System (ED 40)			
18	Port Lions Water Dam Repairs	25,000		25,000
19	(ED 6)			
20	Quinhagak Headstart Building	25,000		25,000
21	Construction (ED 39)			
22	Ruby Generator Upgrade (ED 36)	25,000		25,000
23	Russian Mission Land Purchase	25,000		25,000
24	for Road to Landfill and			
25	Landfill Site (ED 36)			
26	Saint George New Community Water	25,000		25,000
27	Storage Tank (ED 40)			
28	Saint Mary's Community Hall	25,000		25,000
29	Renovation (ED 38)			
30	Saint Michael Heavy Equipment	25,000		25,000
31	Purchase and Repair (ED 38)			
32	Saint Paul Airport Water Pipe	29,095		29,095
33	Replacement (ED 40)			

1	Appropriation		General Funds	Other Funds
	2 Allocations	Items		
3	Sand Point Humboldt Slough	25,000		25,000
4	Bridge Access Road (ED 40)			
5	Savoonga Renovate Teen Center	25,000		25,000
6	and Purchase Equipment (ED 38)			
7	Saxman Totem Pole Restoration	16,538		16,538
8	Plan Phase I (ED 1)			
9	Saxman Tribal House Outside	10,000		10,000
10	Bathroom Repair (ED 1)			
11	Scammon Bay Teen Center	50,000		50,000
12	Construction (ED 38)			
13	Selawik Community Cultural	25,000		25,000
14	Center with Outdoor Playground			
15	Design Project (ED 37)			
16	Seward Campground ADA and	32,274		32,274
17	Utility Sites (ED 7-9)			
18	Seward Library Parking Lot	10,778		10,778
19	Paving (ED 7-9)			
20	Seward Police 911 Equipment	29,980		29,980
21	Replacement (ED 7-9)			
22	Shageluk Heavy Equipment Repairs	10,000		10,000
23	(ED 36)			
24	Shageluk Landfill Fencing (ED 36)	10,153		10,153
25	Sheldon Point Solid Waste	25,000		25,000
26	Project (ED 38)			
27	Sitka Fire Hall Renovation and	181,496		181,496
28	Upgrade (ED 2)			
29	Skagway Wastewater Treatment	25,235		25,235
30	Plant Improvements (ED 5)			
31	Soldotna New Water Supply Well	99,456		99,456
32	and Associated Appertenances			
33	(ED 7-9)			

Chapter 139

1	2	Appropriation		General	Other
		Allocations	Items		
3	Stebbins Post Office and Jail		25,150		25,150
4	Renovation (ED 38)				
5	Tanana Street and Road		25,000		25,000
6	Improvements (ED 36)				
7	Teller Snow Fencing Project		25,000		25,000
8	(ED 38)				
9	Tenakee Springs Equipment		25,000		25,000
10	Storage Building Improvements				
11	(ED 5)				
12	Thome Bay Harbor and Ron's Road		25,394		25,394
13	Upgrade Project (ED 5)				
14	Togiak Activity and Cultural		10,000		10,000
15	Center Furniture and Equipment				
16	(ED 39)				
17	Togiak Activity and Cultural		15,000		15,000
18	Center Water and Sewer Hookup				
19	(ED 39)				
20	Toksook Bay Land Survey, Land		25,000		25,000
21	Acquisition and Road				
22	Construction for New Subdivision				
23	(ED 38)				
24	Unalakleet Public Works Pick-up		25,000		25,000
25	Truck (ED 38)				
26	Unalaska Pathway Development		102,439		102,439
27	Phase IV (ED 40)				
28	Upper Kalskag Equipment Repair		10,000		10,000
29	(ED 36)				
30	Valdez Street Overlay and		106,624		106,624
31	Reconstruction (ED 35)				
32	Wainwright Community Center		25,101		25,101
33	Renovation (ED 37)				

1	Appropriation		General Funds	Other Funds
	2 Allocations	Items		
3	Wales Community Facilities and	25,000		25,000
4	Equipment (ED 37)			
5	Wasilla Spruce Avenue Paving	118,154		118,154
6	(ED 26-28)			
7	Whittier Consolidated Municipal	25,000		25,000
8	Facility (ED 35)			
9	Wrangell Church Street Wood	63,227		63,227
10	Stave Water Main Replacement			
11	(ED 2)			
12	Yakutat Public Facilities and	25,000		25,000
13	Equipment Upgrade (ED 5)			
14	*****		*****	
15	***** Unincorporated Comm. Capital Matching Grants (AS 37.06.020)		*****	*****
16	*****		*****	
17	Akiachak Ambulance Purchase	26,600		26,600
18	(ED 39)			
19	Arctic Village Freezer	25,342		25,342
20	Renovation (ED 36)			
21	Birch Creek Elders Nutrition	25,342		25,342
22	Kitchen Construction (ED 36)			
23	Chalkyitsik Heavy Equipment	25,342		25,342
24	Storage Shed Construction (ED 36)			
25	Chistochina Clinic Expansion	25,342		25,342
26	(ED 36)			
27	Chitina Fire Protection	25,342		25,342
28	Improvement (ED 36)			
29	Circle Dump Cleanup and	26,917		26,917
30	Relocation, Phase III (ED 36)			
31	Copper Center Garage	10,000		10,000
32	Construction, Phase II (ED 36)			
33	Copper Center Gymnasium	18,112		18,112

1	2	Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Construction, Phase I (ED 36)				
4	Crooked Creek Road Resurfacing		25,353		25,353
5	(ED 36)				
6	Dot Lake Services Bobcat		25,350		25,350
7	Purchase (ED 36)				
8	Dry Creek Multipurpose Building		25,000		25,000
9	Construction, Phase I (ED 36)				
10	Edna Bay Public Safety Building		10,000		10,000
11	(ED 5)				
12	Edna Bay Road Construction (ED 5)		15,502		15,502
13	Elfin Cove Land Purchase for		25,342		25,342
14	Community Utilities and Services				
15	(ED 5)				
16	Evansville Multipurpose		25,342		25,342
17	Community Center (ED 36)				
18	Gakona Fire Hall Construction		25,000		25,000
19	(ED 35)				
20	Gakona Water Well and Storage		10,000		10,000
21	Construction (ED 35)				
22	Glennallen Bookmobile Upgrade		10,000		10,000
23	(ED 35)				
24	Glennallen Library Renovation		10,344		10,344
25	(ED 35)				
26	Gulkana Office Construction,		25,342		25,342
27	Phase II (ED 36)				
28	Gustavus Equipment Purchases		22,365		22,365
29	(ED 5)				
30	Healy Lake Purchase Fire		27,440		27,440
31	Fighting Equipment (ED 36)				
32	Hollis Road Upgrade (ED 5)		25,342		25,342
33	Kasigluk Community Center (ED 39)		25,572		25,572

1	Appropriation		General Funds	Other Funds
	2 Allocations	Items		
3	Kenny Lake Community Hall	25,000		25,000
4	Repairs (ED 35)			
5	Kipnuk Clinic Handicap Ramp and	25,342		25,342
6	Boardwalks (ED 39)			
7	Koliganek Public Safety Building	25,342		25,342
8	Construction (ED 39)			
9	Kongiganak Playdeck Construction	25,000		25,000
10	(ED 39)			
11	Lime Village Electrification	15,666		15,666
12	(ED 36)			
13	Lime Village Road Upgrade (ED 36)	10,000		10,000
14	Manley Hot Springs Multipurpose	25,000		25,000
15	Facility Construction (ED 36)			
16	Naukati Road Construction (ED 5)	25,000		25,000
17	Nelchina-Mendeltna Community	14,083		14,083
18	Recreation Site Construction			
19	(ED 26-28)			
20	Nelchina-Mendeltna Solid Waste	10,000		10,000
21	Transfer Station Phase IV -			
22	Completion (ED 26-28)			
23	Newtok Community Office Building	25,000		25,000
24	Improvements (ED 38)			
25	Northway Construct Community	25,000		25,000
26	Ball Field (ED 36)			
27	Paxson Community Restoration	10,000		10,000
28	Project (ED 35)			
29	Paxson Computer Literacy	25,000		25,000
30	Education System (ED 35)			
31	Point Baker Community Equipment	25,342		25,342
32	Needs (ED 5)			
33	Port Protection Boardwalk Repair	25,342		25,342

1	Appropriation		General Funds	Other Funds
	2 Allocations	Items		
3	and Replacement (ED 5)			
4	Rampart Water and Sewer Hook-up	25,000		25,000
5	to Clinic (ED 36)			
6	Silver Springs Surface Road	25,347		25,347
7	Improvements (ED 36)			
8	Slana Community Building	13,000		13,000
9	Construction, Phase II (ED 36)			
10	Slana Community Road	12,343		12,343
11	Improvements (ED 36)			
12	Slana League Distance Learning	25,342		25,342
13	Equipment Upgrades (ED 36)			
14	Stevens Village Community Hall	25,342		25,342
15	Construction Completion (ED 36)			
16	Takotna Office and Utility Lodge	25,495		25,495
17	Construction (ED 36)			
18	Tanacross-Tok Vocational	59,050		59,050
19	Training Center (ED 36)			
20	Tatitlek Community Services	25,000		25,000
21	Vehicle Acquisition (ED 35)			
22	Tazlina Fire Truck Tank	15,374		15,374
23	Replacement and Equipment			
24	Purchase (ED 35)			
25	Tazlina Recreational Facilities	10,000		10,000
26	Upgrade (ED 35)			
27	Tetlin Road Improvement,	25,342		25,342
28	Equipment Purchase and Repairs			
29	(ED 36)			
30	Tok Emergency Medical Service	13,639		13,639
31	Garage and Equipment Purchase			
32	(ED 36)			
33	Tok Memorial Park Completion	13,120		13,120

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(ED 36)		
4	Tolsona Fire Fighting Equipment	25,000	25,000
5	(ED 35)		
6	Tuluksak Community Facilities	33,853	33,853
7	Renovation & Upgrade (ED 36)		
8	Tuntutuliak Community Building	16,000	16,000
9	Restoration (ED 39)		
10	Tuntutuliak Jailhouse	9,000	9,000
11	Construction Completion (ED 39)		
12	Tununak Community Hall	31,191	31,191
13	Completion (ED 38)		
14	Twin Hills Community Equipment	25,666	25,666
15	and Repairs (ED 39)		
16	Whale Pass Heavy Equipment and	10,000	10,000
17	Fire Truck Repairs (ED 5)		
18	Whale Pass Road and Trail	16,343	16,343
19	Construction and Improvement		
20	(ED 5)		
21	* Sec. 132. The following sets out the funding by agency for the appropriations made in sec. 131 of this		
22	Act.		
23	Department of Administration		
24	General Fund Receipts	860,000	
25	Inter-Agency Receipts	370,000	
26	Benefits Systems Receipts	48,800	
27	Public Employees Retirement Fund	193,400	
28	Teachers Retirement System Fund	82,800	
29	Oil/Hazardous Response Fund	50,000	
30	Information Service Fund	2,768,000	
31	Alaska Housing Finance Corporation Receipts	380,000	
32	*** Total Agency Funding ***	\$4,753,000	

33 **Department of Commerce and Economic Development**

1	Federal Receipts	4,500,000
2	Alaska Aerospace Development Corporation Receipts	500,000
3	Statutory Designated Program Receipts	11,500,000
4	*** Total Agency Funding ***	\$16,500,000
5	Department of Community & Regional Affairs	
6	Federal Receipts	39,700,000
7	General Fund Match	90,000
8	General Fund Receipts	150,000
9	Oil/Hazardous Response Fund	1,600,000
10	*** Total Agency Funding ***	\$41,540,000
11	Department of Corrections	
12	Federal Receipts	800,000
13	General Fund Receipts	250,000
14	*** Total Agency Funding ***	\$1,050,000
15	Department of Education	
16	General Fund Receipts	100,000
17	Oil/Hazardous Response Fund	40,000
18	Alaska Housing Finance Corporation Receipts	100,000
19	Alaska Post-Secondary Education Commission Receipts	108,500
20	*** Total Agency Funding ***	\$348,500
21	Department of Environmental Conservation	
22	Federal Receipts	14,739,300
23	General Fund Receipts	4,073,626
24	Exxon Valdez Oil Spill Settlement	340,000
25	Oil/Hazardous Response Fund	8,971,400
26	Storage Tank Assistance Fund	5,123,500
27	Alaska Housing Finance Corporation Receipts	34,765,000
28	*** Total Agency Funding ***	\$68,012,826
29	Department of Fish and Game	
30	Federal Receipts	4,895,000
31	General Fund Receipts	600,000
32	Fish and Game Fund	3,989,200
33	*** Total Agency Funding ***	\$9,484,200

1	Office of the Governor	
2	General Fund Receipts	460,000
3	*** Total Agency Funding ***	\$460,000
4	Department of Health and Social Services	
5	Federal Receipts	1,650,900
6	General Fund Match	958,600
7	General Fund Receipts	481,600
8	General Fund/Program Receipts	200,000
9	Statutory Designated Program Receipts	550,000
10	*** Total Agency Funding ***	\$3,841,100
11	Department of Military and Veterans Affairs	
12	Federal Receipts	14,404,500
13	General Fund Receipts	401,300
14	*** Total Agency Funding ***	\$14,805,800
15	Department of Natural Resources	
16	Federal Receipts	2,340,000
17	General Fund Receipts	1,793,000
18	Exxon Valdez Oil Spill Settlement	4,282,300
19	Agricultural Loan Fund	400,000
20	Alaska Housing Finance Corporation Receipts	150,000
21	*** Total Agency Funding ***	\$8,965,300
22	Department of Public Safety	
23	Federal Receipts	300,000
24	General Fund Receipts	1,624,000
25	*** Total Agency Funding ***	\$1,924,000
26	Department of Revenue	
27	Federal Receipts	16,850,000
28	Permanent Fund Dividend Fund	1,000,000
29	Oil/Hazardous Response Fund	1,000,000
30	Alaska Housing Finance Corporation Receipts	14,885,000
31	Alaska Permanent Fund Corporation Receipts	492,800
32	*** Total Agency Funding ***	\$34,227,800
33	Department of Transportation/Public Facilities	

1	Federal Receipts	486,090,920
2	General Fund Match	45,357,800
3	General Fund Receipts	7,662,600
4	Highway Working Capital Fund	10,969,300
5	International Airport Revenue Fund	11,023,300
6	Alaska Housing Finance Corporation Receipts	500,000
7	Statutory Designated Program Receipts	9,000,000
8	International Airports Construction Fund	179,175,000
9	*** Total Agency Funding ***	\$749,778,920
10	University of Alaska	
11	General Fund Receipts	450,000
12	University Restricted Receipts	5,700,000
13	Alaska Housing Finance Corporation Receipts	1,500,000
14	*** Total Agency Funding ***	\$7,650,000
15	Alaska Court System	
16	General Fund Receipts	1,958,674
17	*** Total Agency Funding ***	\$1,958,674
18	Legislature	
19	General Fund Receipts	2,240,700
20	General Fund/Program Receipts	5,200
21	Inter-Agency Receipts	51,300
22	*** Total Agency Funding ***	\$2,297,200
23	Municipal Capital Matching Grants (AS 37.06.010)	
24	Municipal Matching Grant Fund	12,855,116
25	*** Total Agency Funding ***	\$12,855,116
26	Unincorporated Comm. Capital Matching Grants (AS 37.06.020)	
27	Unincorporated Matching Grant Fund	1,358,197
28	*** Total Agency Funding ***	\$1,358,197
29	The following summarizes the funding sources for the appropriations made in section 131 of this act.	
30	Federal Receipts	586,270,620
31	General Fund Match	46,406,400
32	General Fund Receipts	23,105,500
33	General Fund/Program Receipts	205,200

1	Inter-Agency Receipts	421,300
2	Benefits Systems Receipts	48,800
3	Exxon Valdez Oil Spill Settlement	4,622,300
4	Agricultural Loan Fund	400,000
5	Fish and Game Fund	3,989,200
6	Highway Working Capital Fund	10,969,300
7	International Airport Revenue Fund	11,023,300
8	Public Employees Retirement Fund	193,400
9	Teachers Retirement System Fund	82,800
10	University Restricted Receipts	5,700,000
11	Permanent Fund Dividend Fund	1,000,000
12	Oil/Hazardous Response Fund	11,661,400
13	Storage Tank Assistance Fund	5,123,500
14	Information Service Fund	2,768,000
15	Municipal Matching Grant Fund	12,855,116
16	Unincorporated Matching Grant Fund	1,358,197
17	Alaska Aerospace Development Corporation Receipts	500,000
18	Alaska Housing Finance Corporation Receipts	52,280,000
19	Alaska Permanent Fund Corporation Receipts	492,800
20	Alaska Post-Secondary Education Commission Receipts	108,500
21	Statutory Designated Program Receipts	21,050,000
22	International Airports Construction Fund	179,175,000
23	***** Total Budget *****	\$981,810,633
24	(SEC. 133 OF THIS ACT BEGINS ON PAGE 112)	

1 * Sec. 133. The following appropriation items are for capital projects and grants from the general fund or
 2 other funds as set out in section 134 of this act by funding source to the agencies named for the purposes
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
6	*****	*****	
7	*****	Department of Administration	*****
8	*****	*****	
9	Pioneers' Homes Health and	627,300	627,300
10	Safety Repairs		
11	Pioneers' Homes Health and	101,400	
12	Safety Repairs - Anchorage		
13	(ED 10-25)		
14	Pioneers' Homes Health and	70,000	
15	Safety Repairs - Emergency		
16	Replacements (ED 99)		
17	Pioneers' Homes Health and	192,000	
18	Safety Repairs - Fairbanks		
19	(ED 29-34)		
20	Pioneers' Homes Health and	88,300	
21	Safety Repairs - Juneau (ED 3-4)		
22	Pioneers' Homes Health and	24,000	
23	Safety Repairs - Ketchikan (ED 1)		
24	Pioneers' Homes Health and	149,300	
25	Safety Repairs - Palmer (ED 26-		
26	28)		
27	Pioneers' Homes Health and	2,300	
28	Safety Repairs - Sitka (ED 2)		
29	Municipal Grants (AS 37.05.315)		
30	Municipality of Anchorage -	70,000	70,000
31	Basher Road (Limited Road		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Service Area) paving and			
4	improvements (ED 10-25)			
5	Alaska Public Broadcasting			
6	Grants (AS 44.21.266)			
7	KAKM equipment purchase grant	100,000		100,000
8	(ED 10-25)			
9		*****	*****	
10		***** Department of Corrections *****		
11		*****	*****	
12	Deferred Maintenance, Repair,	800,000		800,000
13	Renewal and Replacement (ED 99)			
14		*****	*****	
15		***** Department of Education *****		
16		*****	*****	
17	AVTEC Food Services Building -	100,000		100,000
18	Roof, Renovation and Upgrade			
19	(ED 7-9)			
20	Craig City Schools - New Craig	9,110,605		9,110,605
21	Secondary School (ED 5)			
22	Petersburg City Schools - Middle/	210,006		210,006
23	High School Roof Replacement			
24	(ED 2)			
25	Wrangell City Schools - Civil	62,521		62,521
26	Site Work: Drainage Upgrade			
27	(ED 2)			
28	Wrangell City Schools - School	115,834		115,834
29	Window Replacement (ED 2)			
30	Annette Islands Schools -	3,302,766		3,302,766
31	Districtwide Major Maintenance			
32	and Renovation (ED 5)			
33	Annette Islands Schools - Middle/	113,171		113,171

1	2	Appropriation		General Funds	Other Funds
		Allocations	Items		
3	High School Asbestos Abatement				
4	Project (ED 5)				
5	Chatham Schools - Angoon High		303,965		303,965
6	School Major Maintenance Project				
7	(ED 5)				
8	Chatham Schools - Tenakee		240,952		240,952
9	Retaining Wall Replacement (ED 5)				
10	Haines City Schools - High		299,116		299,116
11	School Pool Roof Replacement				
12	(ED 5)				
13	Hoonah City Schools -		63,709		63,709
14	Accessibility Upgrades Project				
15	(ED 5)				
16	Hoonah City Schools - Auto Shop		297,015		297,015
17	Renovation (ED 5)				
18	Hoonah City Schools - Roof		1,178,619		1,178,619
19	Replacement Project (ED 5)				
20	Kake City Schools - High School		2,859,624		2,859,624
21	Major Maintenance (ED 5)				
22	Kake City Schools - High School		207,751		207,751
23	Roof Replacement (ED 5)				
24	Klawock City Schools - Major		1,984,604		1,984,604
25	Maintenance Project:				
26	Architectural, Electrical,				
27	Mechanical (ED 5)				
28	Pelican City Schools - Major		586,221		586,221
29	Maintenance Project: Roofs/				
30	Electrical/Misc. (ED 5)				
31	Yakutat City Schools -		192,749		192,749
32	Vocational Education Building				
33	Renovation (ED 5)				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Denali Borough Schools - Tri-		4,082,425		4,082,425
4	Valley School Code Upgrade and				
5	Rehabilitation (ED 29-34)				
6	Chugach Schools - Districtwide		47,279		47,279
7	Security and Handicapped Access				
8	Upgrades (ED 35)				
9	Cordova City Schools - Junior/		3,574,652		3,574,652
10	Senior High School Renovation				
11	(ED 35)				
12	Delta/Greely Schools - Delta Re-		1,261,958		1,261,958
13	Roof/Fire Alarm Replacement/Gym				
14	Floor Repair (ED 35)				
15	Chugach Schools - Tatitlek Water		39,519		39,519
16	Main Replacement (ED 35)				
17	Chugach Schools - Whittier		133,467		133,467
18	Drainage/Snow Remediation				
19	Project (ED 35)				
20	Yukon-Koyukuk Schools -		1,040,938		1,040,938
21	Districtwide Roof Replacement				
22	(ED 36)				
23	Iditarod Area Schools - Grayling		40,670		40,670
24	Gym Ceiling Replacement Project				
25	(ED 36)				
26	Lower Kuskokwim Schools -		4,684,246		4,684,246
27	Districtwide Water Treatment				
28	Subsurface (ED 99)				
29	Nenana City Schools -		85,428		85,428
30	Handicapped Access Repairs and				
31	Improvements (ED 36)				
32	Nenana City Schools - Interior		86,216		86,216
33	Lighting: Replace Fixtures &				

1	2	Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Install Suspended Ceiling (ED 36)				
4	Iditarod Area Schools - Lime		388,679		388,679
5	Village Oil Spill (ED 36)				
6	Alaska Gateway Schools -		543,109		543,109
7	Mentasta Fuel Storage Tank				
8	Project (ED 36)				
9	Alaska Gateway Schools -		3,618,265		3,618,265
10	Northway Soil Remediation				
11	Project (ED 36)				
12	Alaska Gateway Schools -		156,708		156,708
13	Northway Wastewater Treatment				
14	Project (ED 36)				
15	Tanana City Schools -		278,429		278,429
16	Replacement of Lighting Fixtures				
17	and Kitchen Equipment and				
18	Appliances (ED 36)				
19	Galena City Schools - Roofing		1,149,553		1,149,553
20	and Sprinkler Renovation (ED 36)				
21	Nenana City Schools - Sprinkler		134,633		134,633
22	System Renovation (ED 36)				
23	Tanana City Schools - Vocational		39,404		39,404
24	Education Roof Replacement				
25	(ED 36)				
26	Northwest Arctic Borough Schools		1,690,400		1,690,400
27	- Ambler High School Renovation				
28	Project (ED 37)				
29	Northwest Arctic Borough Schools		2,228,511		2,228,511
30	- Kiana High School Renovation				
31	Project (ED 37)				
32	Northwest Arctic Borough Schools		2,319,598		2,319,598
33	- Noorvik High School Renovation				

1	Appropriation		General Funds	Other Funds
	2 Allocations	Items		
3	Project (ED 37)			
4	Bering Strait Schools -	390,649		390,649
5	Shishmaref Plan Design to			
6	Consolidate, Renovate and			
7	Replace Roof, Phase I (ED 37)			
8	Northwest Arctic Borough Schools	361,296		361,296
9	- Shungnak Major Maintenance:			
10	Heating System/Siding (ED 37)			
11	Lower Kuskokwim Schools- Bulk	1,473,067		1,473,067
12	Fuel Storage Tank Repairs - 9			
13	sites (ED 99)			
14	Lower Yukon Schools - Hooper Bay	1,587,213		1,587,213
15	Major Maintenance (ED 38)			
16	Nome City Schools - Nome-Beltz	5,269,564		5,269,564
17	Facility Upgrades and Planning -			
18	K-14 Facilities (ED 38)			
19	Dillingham City Schools - K-12	224,315		224,315
20	Siding Project (ED 39)			
21	Southwest Region Schools -	627,373		627,373
22	Koliganek Repair of Foundation			
23	and Basement (ED 39)			
24	Lake and Peninsula Schools -	678,110		678,110
25	Districtwide Fuel Farm Upgrade			
26	and Fuel Spill Remediation			
27	(ED 40)			
28	Lake and Peninsula Schools -	1,363,500		1,363,500
29	Districtwide School Sprinkler			
30	Systems (ED 40)			
31	Bristol Bay Borough Schools -	1,791,585		1,791,585
32	Naknek Sprinkler System -			
33	Library/Computer Room Relocation/			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Remodel (ED 40)			
4	Southwest Region Schools -	616,984		616,984
5	Weather Protection Project for			
6	Four Buildings (ED 39)			
7	Copper River - Kenny Lake	4,071,274		4,071,274
8	Elementary School Replacement			
9	(ED 35)			
10	Lower Yukon - Pilot Station K-12	839,585		839,585
11	Replacement (ED 36)			
12	Northwest Arctic - Buckland	12,336,141		12,336,141
13	School Remediation Project Phase			
14	II (ED 37)			
15	Lower Yukon - Kotlik K-12	849,928		849,928
16	Expansion (ED 38)			
17	Bering Strait - Golovin School	408,219		408,219
18	Upgrade and Addition (ED 38)			
19	Bering Strait - Elim School	458,209		458,209
20	Upgrade and Addition (ED 38)			
21	Southwest Region - Replacement	880,011		880,011
22	of Togiak School (ED 39)			
23	Pribilof - Remodel and Expansion	240,871		240,871
24	of St. George School (ED 40)			
25		*****	*****	
26		***** Department of Environmental Conservation *****		
27		*****	*****	
28	Municipal Matching Grants Program			
29	Cordova Water System	1,090,000		1,090,000
30	Improvements Phase IIb (ED 35)			
31		*****	*****	
32		***** Department of Fish and Game *****		
33		*****	*****	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Statewide Facilities Repair,	400,000		400,000
4	Maintenance, and Replacement			
5	(ED 99)			
6	*****		*****	
7	***** Department of Health and Social Services *****			
8	*****		*****	
9	ADA Upgrades - Competitive	100,000		100,000
10	Grants for Trust Beneficiary			
11	Facilities (ED 99)			
12	Deferred Maintenance -	200,000		200,000
13	Competitive Grants for Trust			
14	Beneficiary Program Facilities			
15	(ED 99)			
16	Deferred Maintenance, Renewal,	750,000		750,000
17	Replacement and Equipment (ED 99)			
18	Kenai Health Center (ED 7-9)	1,705,000		1,705,000
19	Ketchikan Youth Facility (ED 1)	1,518,300		1,518,300
20	Matanuska-Susitna Detention and	4,100,000		4,100,000
21	Support Facilities, Phase I			
22	(ED 26-28)			
23	McLaughlin Heat and Ventilation	450,000		450,000
24	Control System (ED 10-25)			
25	McLaughlin Youth Center	5,297,000		5,297,000
26	Detention Unit/Probation Offices			
27	(ED 10-25)			
28	*****		*****	
29	***** Department of Military and Veterans Affairs *****			
30	*****		*****	
31	Army Guard Deferred Maintenance,	150,000		150,000
32	Renewal & Replacement (ED 99)			
33	Youth Corp Facility Repairs and	230,000		230,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Upgrades Phase I (ED 10-25)		
4		1,630,000	1,630,000
5	Juneau Armory Design and Construction (ED 3-4)		
6		1,994,500	1,994,500
7	Nome Armory Design and Construction (ED 38)		
8	*****	*****	
9	*****	Department of Natural Resources	*****
10	*****	*****	
11		200,000	200,000
12	Fairbanks Facility Maintenance, Repair and Construction (ED 29-34)		
13			
14	*****	*****	
15	*****	Department of Public Safety	*****
16	*****	*****	
17		1,200,000	1,200,000
18	Statewide Academy Deferred Maintenance, Repair and Construction (ED 2)		
19			
20	*****	*****	
21	*****	Department of Transportation/Public Facilities	*****
22	*****	*****	
23		4,000,000	4,000,000
24	Americans with Disabilities Act Compliance Projects (ED 99)		
25	Corps of Engineers Harbor Program		
26		7,775,500	7,775,500
27	Kodiak Harbor (ED 6)		
28		3,134,200	3,134,200
29	Seward Harbor (ED 7-9)		
30		3,605,400	3,605,400
31	Homer Harbor (ED 7-9)		
32		3,313,000	3,313,000
33	Chignik Small Boat Harbor (ED 40)		
34		2,237,500	2,237,500
35	King Cove Harbor (ED 40)		
36		225,000	225,000
37	Saint George Harbor (ED 40)		
38		500,000	500,000
39	Unalaska Small Boat Harbor (ED 40)		

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Sand Point Boat Harbor Expansion		2,137,000		2,137,000
4	Project (ED 40)				
5	Saint Paul Harbor (ED 40)		4,044,600		4,044,600
6	Statewide Programs				
7	Deferred Maintenance - Airports		900,000		900,000
8	(ED 99)				
9	Deferred Maintenance - Harbors		900,000		900,000
10	(ED 99)				
11	Facilities Deferred Maintenance		750,000		750,000
12	and Critical Repairs (ED 99)				
13		*****	*****		
14		*****	University of Alaska	*****	
15		*****		*****	
16	UAA-Deferred Maintenance/Code		4,734,000		4,734,000
17	Compliance and Renovation				
18	Kodiak College: Campus-wide	424,600			
19	(ED 6)				
20	Prince William Sound CC: Campus-	306,600			
21	wide (ED 35)				
22	Anchorage Campus: Campus-wide	1,627,800			
23	(ED 10-25)				
24	Anchorage Campus: Music	49,100			
25	Department, Replacement of				
26	Damaged Instruments and				
27	Equipment (ED 10-25)				
28	Mat-Su College: Campus-wide	1,533,800			
29	(ED 26-28)				
30	Kenai Peninsula College Campus-	792,100			
31	wide (ED 7-9)				
32	Anchorage Campus: Library		9,530,000		9,530,000
33	Facility Planning, Design, Site				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Development and Initial			
4	Construction (ED 10-25)			
5	UAF-Deferred Maintenance/Code	36,901,800		36,901,800
6	Compliance and Renovation			
7	Fairbanks Campus: Arctic Health	8,709,100		
8	Research Center (ED 29-34)			
9	Fairbanks Campus: Brooks	4,180,500		
10	Building (ED 29-34)			
11	Fairbanks Campus: Duckering	3,737,800		
12	Building (ED 29-34)			
13	Fairbanks Campus: Fine Arts	8,473,000		
14	Building (ED 29-34)			
15	Fairbanks Campus: Rasmuson	11,801,400		
16	Library (ED 29-34)			
17	Hutchison Career Center (ED 29-	1,600,000		1,600,000
18	34)			
19	Statewide Library Consortium	400,000		400,000
20	Data Base (ED 29-34)			
21	UAS-Deferred Maintenance/Code	864,200		864,200
22	Compliance and Renovation			
23	Ketchikan Campus: Campus-wide	325,400		
24	(ED 1)			
25	Juneau Campus: Anderson Building	120,400		
26	(ED 3-4)			
27	Juneau Campus: Bill Ray Center	65,000		
28	(ED 3-4)			
29	Juneau Campus: Campus-wide	90,500		
30	Infrastructure (ED 3-4)			
31	Juneau Campus: Hendrickson	5,600		
32	Building (ED 3-4)			
33	Juneau Campus: Marine Core	72,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Building (ED 3-4)			
4	Juneau Campus: Novatney Building	61,400		
5	(ED 3-4)			
6	Juneau Campus: Soboleff Building	123,900		
7	(ED 3-4)			
8		*****		
9		***** Alaska Court System *****		
10		*****		
11	Anchorage Court Facilities Code	1,460,000		1,460,000
12	and Energy Conservation Upgrades			
13	(ED 10-25)			
14	Palmer Courthouse Expansion	1,914,000		1,914,000
15	(ED 26-28)			
16	Statewide Court Facility Code	850,000		850,000
17	and Energy Conservation Upgrades			
18	(ED 99)			
19		*****		
20		***** Legislature *****		
21		*****		
22	Capital School - Renovation to	1,925,000		1,925,000
23	Office Space (ED 3-4)			
24	* Sec. 134. The following sets out the funding by agency for the appropriations made in sec. 133 of this			
25	Act.			
26	Department of Administration			
27	Alaska Housing Finance Corporation Bonds		797,300	
28	*** Total Agency Funding ***		\$797,300	
29	Department of Corrections			
30	Alaska Housing Finance Corporation Bonds		800,000	
31	*** Total Agency Funding ***		\$800,000	
32	Department of Education			
33	Alaska Housing Finance Corporation Bonds		83,321,209	

1	*** Total Agency Funding ***	\$83,321,209
2	Department of Environmental Conservation	
3	Alaska Housing Finance Corporation Bonds	1,090,000
4	*** Total Agency Funding ***	\$1,090,000
5	Department of Fish and Game	
6	Alaska Housing Finance Corporation Bonds	400,000
7	*** Total Agency Funding ***	\$400,000
8	Department of Health and Social Services	
9	Alaska Housing Finance Corporation Bonds	14,120,300
10	*** Total Agency Funding ***	\$14,120,300
11	Department of Military and Veterans Affairs	
12	Alaska Housing Finance Corporation Bonds	4,004,500
13	*** Total Agency Funding ***	\$4,004,500
14	Department of Natural Resources	
15	Alaska Housing Finance Corporation Bonds	200,000
16	*** Total Agency Funding ***	\$200,000
17	Department of Public Safety	
18	Alaska Housing Finance Corporation Bonds	1,200,000
19	*** Total Agency Funding ***	\$1,200,000
20	Department of Transportation/Public Facilities	
21	Alaska Housing Finance Corporation Bonds	33,522,200
22	*** Total Agency Funding ***	\$33,522,200
23	University of Alaska	
24	Alaska Housing Finance Corporation Bonds	54,030,000
25	*** Total Agency Funding ***	\$54,030,000
26	Alaska Court System	
27	Alaska Housing Finance Corporation Bonds	4,224,000
28	*** Total Agency Funding ***	\$4,224,000
29	Legislature	
30	Alaska Housing Finance Corporation Bonds	1,925,000
31	*** Total Agency Funding ***	\$1,925,000
32	The following summarizes the funding sources for the appropriations made in section 133 of this act.	

1	Alaska Housing Finance Corporation Bonds	199,634,509
2	***** Total Budget *****	\$199,634,509