



# LAWS OF ALASKA

1998

**Source**  
CCS HB 326

**Chapter No.**  
138

## AN ACT

Making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date.

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**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

THE ACT FOLLOWS ON PAGE 1

**Approved with Item Vetoes:** June 30, 1998  
**Actual Effective Date:** July 1, 1998

AN ACT

1 Making appropriations for the operating and capital expenses of the state's integrated  
2 comprehensive mental health program; and providing for an effective date.

3

4 \* **Section 1. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations  
5 made by this Act are for the state's integrated comprehensive mental health program.

6 \* **Sec. 2. NONGENERAL FUND RECEIPTS.** (a) Mental Health Trust Authority authorized  
7 receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the amounts  
8 appropriated by this Act are appropriated conditioned upon compliance with the program review  
9 provisions of AS 37.07.080(h).

10 (b) If Mental Health Trust Authority authorized receipts (AS 37.14.036) or  
11 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the  
12 affected appropriation is reduced by the amount of shortfall in receipts.

13 (SECTION 3 OF THIS ACT BEGINS ON PAGE 3)

**Fiscal Year 1999 Budget Summary by Funding Source**

<b>Funding Source</b>	<b>Operating</b>	<b>New Legislation</b>	<b>Total</b>
General Fund / Mental Health	118,103,200	48,000	118,151,200
Mental Health Trust Authority Authorized Receipts	6,514,500		6,514,500
Mental Health Trust Administration	881,500		881,500
<b>*** Total ***</b>	<b>\$125,499,200</b>	<b>\$48,000</b>	<b>\$125,547,200</b>

1 \* Sec. 3. The following appropriation items are for operating expenditures from the general fund or other  
 2 funds as set out in the fiscal year 1999 budget summary for the operating budget by funding source to the  
 3 agencies named for the purposes expressed for the fiscal year beginning July 1, 1998 and ending June 30,  
 4 1999, unless otherwise indicated.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
5				
6				
7	*****	*****		
8	*****	<b>Department of Administration</b>	*****	
9	*****	*****		
10	<b>Alaska Longevity Programs</b>	6,613,600	6,613,600	
11	Pioneers Homes	6,549,300		
12	Alaska Longevity Programs	64,300		
13	Management			
14	<b>Senior Services</b>	3,230,600	2,130,900	1,099,700
15	Protection, Community	744,300		
16	Services, and Administration			
17	Home and Community Based Care	2,486,300		
18	<b>Office of Public Advocacy</b>	615,500	608,700	6,800
19	*****		*****	
20	*****	<b>Department of Community &amp; Regional Affairs</b>	*****	
21	*****		*****	
22	<b>Head Start Grants</b>	50,000		50,000
23	<del>Mission: Increase the affordability, availability and quality of child care provided by caregivers.</del>			
24	<del>Provide a comprehensive early education program for low-income children and their families.</del>			
25	<b>Performance Measures:</b>			
26	<del>1. Percent change in development screening at program exit compared to program enrollment.</del>			
27	<del>2. Percent of parents who have met at least 25% of the goals in their self sufficiency plans.</del>			
28	<del>3. Percent of Head Start children who are fully immunized.</del>			
29	*****	*****		
30	*****	<b>Department of Corrections</b>	*****	
31	*****	*****		

		Appropriation	General	Other	
	Allocations	Items	Funds	Funds	
3	<b>Administration &amp; Operations</b>		4,352,700	3,762,700	590,000
4	Inmate Health Care	3,933,700			

~~5/6 Mission: The mission of the women's psychiatric unit at Hilland Mountain is to identify, stabilize and treat chronic and acutely mentally ill female inmates so that they can function in open population and reduce likelihood of reoffending.~~

~~8 Performance Measures:~~

- ~~9 1. Percent of inmates experiencing a reduction in the severity of symptoms of mental illness on the~~
- ~~10 Unit and upon discharge from the Unit.~~
- ~~11 2. Percent of mentally ill female inmates requiring Correctional Transfers to API for psychiatric~~
- ~~12 stabilization.~~
- ~~13 3. Average time mentally ill female inmates spend in isolation.~~
- ~~14 4. Staff time dedicated to suicide watch, over time.~~
- ~~15 5. Recidivism rate of inmates receiving services on the Psychiatric Unit compared to general~~
- ~~16 recidivism rate.~~

17 Inmate Programs 419,000

~~18/19 Mission: The mission of inmate programs is to affect successful reintegration of offenders into society and positively structure inmate time. Reduce sexual re-offense rates in Alaska. Increase the education, life and vocational skill levels of inmates. Prevent relapse and recidivism.~~

~~21 Performance Measures:~~

- ~~22 1. Ratio of re-offense among treated inmates to untreated re-offenders.~~
- ~~23 2. % of recidivism among treated inmates out of all re-institutionalized inmates (compared to~~
- ~~24 recidivism among non-treated).~~
- ~~25 3. % of GED program enrollees who passed at least one part of the exam (out of the total GED~~
- ~~26 enrollees in prisons).~~
- ~~27 4. % of GED "graduates" out of total Alaska inmates enrolled in GED classes.~~
- ~~28 5. % of life skill enrollees who have successfully completed a course.~~
- ~~29 6. % of clean UA's during treatment (out of total # of inmates in treatment).~~
- ~~30 7. % of inmates enrolled in the ISAP education programs who demonstrate a knowledge base in~~
- ~~31 nine topic areas regarding substance abuse.~~
- ~~32 8. % of graduates of the Inmate Substance Abuse Treatment programs released on felony probation~~
- ~~33 who follow aftercare recommendations (out of total probationers with recommendations).~~

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3/4	<del>9. % of probation revocations involving dirty UA's for graduates of ISAP institutional outpatient treatment programs compared to the % of revocations involving dirty UA's for non-graduates.</del>		
5	<del>10. % of reduction in recidivism in inmates completing a therapeutic community program (out of statewide inmate recidivism in same period).</del>		

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\*\*\*\*\* Department of Education \*\*\*\*\*

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10	Special and Supplemental Services	110,000	110,000
11	*****		*****

\*\*\*\*\* Department of Health and Social Services \*\*\*\*\*

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14	Medicaid Services	31,940,000	31,940,000
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~~Mission: The mission of the community mental health program is to enhance the abilities of persons with mental illness to live in their communities with the highest quality of life available to them. (Consistent with AS 47.30.530, AS 47.30.660)~~

~~Mission: The mission of the Medicaid program is to maintain access to quality health care for all Alaskans and to provide health coverage for needy Alaskans. (AS 47.07.010)~~

~~Performance Measures:  
(Data to evaluate all measures will be available by the end of FY98 except consumer satisfaction measure. This data will be available in Spring of FY99.)~~

- ~~1. An increase in the percentage of children and adults receiving community based services who show improved functioning as a result of those services.~~
- ~~2. An increase in the percentage of people receiving mental health services who become employed.~~
- ~~3. A decrease in the total number of psychiatric hospital days used per person that are publicly funded (i.e. chronically mentally ill adults).~~
- ~~4. A decrease in the percentage of consumers that receive mental health services outside their community.~~
- ~~5. Consumer satisfaction measure as defined by stakeholder committee developing quality assurance standards.~~

		Appropriation	General	Other
	Allocations	Items	Funds	Funds

~~3 **Performance Measures:**~~  
~~4 1. Percent of Alaskan providers, by type and region, participating in the Medical Assistance~~  
~~5 program in the previous fiscal year.~~  
~~6 2. Percent of needy Alaskans as defined in AS 47.07.010 who are enrolled or have other health~~  
~~7 coverage: percent children; percent adults; percent seniors; percent disabled.~~  
~~8 3. Percent of licensure surveys conducted in nursing homes annually, hospitals biannually, and~~  
~~9 home health agencies annually.~~

11	<b>Purchased Services</b>		5,704,200	5,504,200	200,000
12	Foster Care Augmented Rate	500,000			
13	Foster Care Special Need	747,900			
14	Foster Care Alaska Youth	400,000			
15	Initiative				
16	Residential Child Care	4,056,300			
17	<b>Front Line Social Workers</b>		145,500	145,500	

~~18 **Mission:** To protect children by preventing and remedying repeated abuse, neglect, and the~~  
~~19 exploitation of children.~~

~~20 **Performance Measures:**~~  
~~21 1. Percentage of closed cases for children serviced in their home in which a recurrence of~~  
~~22 substantiated abuse and neglect occurs 6, 12 and 24 months following case closure.~~  
~~23 2. Percentage of closed cases for children placed in alternative permanent homes in which a~~  
~~24 recurrence of substantiated abuse and neglect occurs 6, 12 and 24 months following case closure.~~  
~~25 3. Percentage of permanent adoptive and guardianship homes that are disrupted 6, 12 and 24 months~~  
~~26 after placement.~~  
~~27 4. Percentage of children placed in temporary care who experience substantiated abuse of neglect.~~  
~~28 5. Average length of time spent in out of home care for children who have been abused or~~  
~~29 neglected.~~  
~~30 6. Average time required to place children in a safe, permanent home after determining that they~~  
~~31 can not be returned to their own home.~~  
~~32 7. Average number of out of home placements before a permanent home is found for a child.~~

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	<b>Youth Corrections</b>	287,700	287,700	
4	McLaughlin Youth Center	159,500		
5	<del>Mission: The mission of youth corrections is to protect the public from, and reform, juvenile</del>			
6	<del>offenders.</del>			
7	<b>Performance Measures:</b>			
8	<del>1. The percentage of juvenile intakes completed in 30 days or less will improve from the current</del>			
9	<del>baseline of 55% in order to ensure swift action and promote accountability.</del>			
10	<del>2. The percentage of referrals to youth corrections that will be met with an active response, to</del>			
11	<del>include either a conference, referral for services, informal supervision or formal court action will</del>			
12	<del>improve from the current baseline of 92%.</del>			
13	<del>3. The percentage of restitution paid will be at least 80% of the amount ordered and the number of</del>			
14	<del>community work service hours completed will be at least 80% of the number of hours ordered</del>			
15	<del>(Baseline not available).</del>			
16	<del>4. Reading and Math grade levels for youth in institutional programs will improve by 1.25 months</del>			
17	<del>for every month a youth is in the school program.</del>			
18	<del>5. The number of events of escapes from institutions will be maintained or reduced as measured</del>			
19	<del>against the historic pattern averaged over the last three year period of 6 per year.</del>			
20	<del>6. The percentage of residents leaving institutions receiving aftercare services will increase from the</del>			
21	<del>current baseline of 47%.</del>			
22	<del>7. Recidivism data will be maintained for both probation field services and all juvenile facilities,</del>			
23	<del>including the aftercare component, and the current recidivism rate will be maintained or decrease</del>			
24	<del>from the established baseline (in progress).</del>			
25	Fairbanks Youth Facility	78,200		
26	Bethel Youth Facility	50,000		
27	<b>Maniilaq</b>	<b>872,400</b>	<b>872,400</b>	
28	Maniilaq Alcohol and Drug	522,400		
29	Abuse Services			
30	Maniilaq Mental Health and	350,000		
31	Developmental Disabilities			
32	Services			
33	<b>Norton Sound</b>	<b>732,900</b>	<b>732,900</b>	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Norton Sound Public Health	98,300		
4	Services			
5	Norton Sound Alcohol and Drug	232,200		
6	Abuse Services			
7	Norton Sound Mental Health	402,400		
8	and Developmental			
9	Disabilities Services			
10	<b>Southeast Alaska Regional Health</b>		<b>265,800</b>	<b>265,800</b>
11	<b>    Consortium</b>			
12	Southeast Alaska Regional	140,600		
13	Health Consortium Alcohol and			
14	Drug Abuse			
15	Southeast Alaska Regional	125,200		
16	Health Consortium Mental			
17	Health Services			
18	<b>Tanana Chiefs Conference</b>		<b>737,200</b>	<b>737,200</b>
19	Tanana Chiefs Conference	202,400		
20	Alcohol and Drug Abuse			
21	Services			
22	Tanana Chiefs Conference	534,800		
23	Mental Health Services			
24	<b>Tlingit-Haida Alcohol and Drug</b>		<b>6,000</b>	<b>6,000</b>
25	<b>    Abuse Services</b>			
26	<b>Yukon-Kuskokwim Health</b>		<b>1,325,900</b>	<b>1,325,900</b>
27	<b>    Corporation</b>			
28	Yukon-Kuskokwim Health	418,500		
29	Corporation Alcohol and Drug			
30	Abuse Services			
31	Yukon-Kuskokwim Health	907,400		
32	Corporation Mental Health			
33	Services			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	<b>State Health Services</b>		4,419,700	10,000

4 Maternal, Child, and Family 110,400  
 5 Health

*JH* 6 ~~It is the intent of the legislature that the Division of Public Health strictly comply with federal law when~~  
*JH* 7 ~~awarding a competitive Request for Proposals (RFP) for the \$78,526 federal abstinence grant.~~

8 Healthy Families 466,000

*JH* ~~Mission: To prevent and remedy abuse, neglect, and exploitation of children through family centered services.~~

11 **Performance Measures:**

- 12 1. The rate of substantial abuse and neglect among families served.
- 13 2. The rate of substantiated abuse and neglect statewide as compared to the rate of those served.
- 14 3. The rate and duration of out of home placements of children from families who make use of the
- 15 ~~services provided.~~

16 Infant Learning Program Grants 3,853,300

17 **Alcohol and Drug Abuse Services** 12,808,600 11,305,500 1,503,100

18 Administration 1,103,500

19 Alcohol and Drug Abuse Grants 9,067,700

20 Correctional ADA Grant 281,800

21 Services

22 Rural Services Grants 2,355,600

23 **Community Mental Health Grants** 26,286,200 24,846,300 1,439,900

24 General Community Mental 1,013,700

25 Health Grants

*JH* ~~Mission: The mission of the community mental health program is to enhance the abilities of persons with mental illness to live in their communities with the highest quality of life available to them. (Consistent with AS 47.30.530, AS 47.30.660)~~

29 **Performance Measures:**

30 (Data to evaluate all measures will be available by the end of FY98 except consumer satisfaction measure. This data will be available in Spring of FY99.)

- 31 1. An increase in the percentage of children and adults receiving community based services who
- 32 show improved functioning as a result of those services.
- 33

	Appropriation	General	Other
	Allocations	Funds	Funds
<del>2. An increase in the percentage of people receiving mental health services who become employed</del>			
<del>3. A decrease in the total number of psychiatric hospital days used per person that are publicly funded (i.e. chronically mentally ill adults).</del>			
<del>4. A decrease in the percentage of consumers that receive mental health services outside their community.</del>			
<del>5. Consumer satisfaction measure as defined by stakeholder committee developing quality assurance standards.</del>			
10 Psychiatric Emergency Services	7,005,400		
11 Services to the Chronically	10,801,400		
12 Mentally Ill			
13 Designated Evaluation and	1,046,300		
14 Treatment			
15 Services for Seriously	6,419,400		
16 Emotionally Disturbed Youth			
17 <b>Community Developmental</b>	<b>18,703,900</b>	<b>18,533,900</b>	<b>170,000</b>
18 <b>Disabilities Grants</b>			
19 <b>Mental Health/Developmental</b>	<b>2,987,800</b>	<b>2,907,800</b>	<b>80,000</b>
20 <b>Disabilities Administration</b>			
21 <b>Mental Health Trust Boards</b>	<b>1,128,600</b>	<b>703,600</b>	<b>425,000</b>
22 Alaska Mental Health Board	422,200		
23 Governor's Council on	390,000		
24 Disabilities and Special			
25 Education			
26 Advisory Board on Alcoholism	316,400		
27 and Drug Abuse			
28 <b>Commissioner's Office</b>	<b>50,000</b>		<b>50,000</b>
29	*****	*****	
30	***** Department of Law *****		
31	*****	*****	
32 <b>Human Services Section</b>	<b>62,800</b>	<b>62,800</b>	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	*****			*****
4	***** Department of Natural Resources *****			
5	*****			*****
6	Mental Health Trust Lands	890,000		890,000
7	Administration			
8	*****			*****
9	***** Department of Revenue *****			
10	*****			*****
11	Alaska Mental Health Trust	881,500		881,500
12	Authority			
13	*****			*****
14	***** University of Alaska *****			
15	*****			*****
16	Anchorage Campus	200,800	200,800	
17	*****			*****
18	***** Alaska Court System *****			
19	*****			*****
20	Trial Courts	79,300	79,300	

21 \* Sec. 4. The following appropriation items are for operating expenditures from the general fund or other  
22 funds as set out in the fiscal year 1999 budget summary by funding source to the state agencies named and  
23 for the purposes set out in the new legislation for the fiscal year beginning July 1, 1998 and ending June 30,  
24 1999. The appropriation items contain funding for legislation assumed to have passed during the first  
25 session of the twentieth legislature and are to be considered part of the agency operating budget. Should a  
26 measure listed in this section either fail to pass, its substance fail to be incorporated in some other measure,  
27 or be vetoed by the governor, the appropriation for that measure shall lapse.

28	HB 170 Service Animals for Physically and	48,000	48,000	
29	Mentally Challenged appropriated to			
30	Department of Health and Social Services			

31 \* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 3 and sec. 4 of  
32 this Act.

33 Department of Administration

1	General Fund / Mental Health	9,353,200
2	Mental Health Trust Authority Authorized Receipts	1,106,500
3	*** Total Agency Funding ***	\$10,459,700
4	<b>Department of Community &amp; Regional Affairs</b>	
5	Mental Health Trust Authority Authorized Receipts	50,000
6	*** Total Agency Funding ***	\$50,000
7	<b>Department of Corrections</b>	
8	General Fund / Mental Health	3,762,700
9	Mental Health Trust Authority Authorized Receipts	590,000
10	*** Total Agency Funding ***	\$4,352,700
11	<b>Department of Education</b>	
12	General Fund / Mental Health	110,000
13	*** Total Agency Funding ***	\$110,000
14	<b>Department of Health and Social Services</b>	
15	General Fund / Mental Health	104,534,400
16	Mental Health Trust Authority Authorized Receipts	3,878,000
17	*** Total Agency Funding ***	\$108,412,400
18	<b>Department of Law</b>	
19	General Fund / Mental Health	62,800
20	*** Total Agency Funding ***	\$62,800
21	<b>Department of Natural Resources</b>	
22	Mental Health Trust Authority Authorized Receipts	890,000
23	*** Total Agency Funding ***	\$890,000
24	<b>Department of Revenue</b>	
25	Mental Health Trust Administration	881,500
26	*** Total Agency Funding ***	\$881,500
27	<b>University of Alaska</b>	
28	General Fund / Mental Health	200,800
29	*** Total Agency Funding ***	\$200,800
30	<b>Alaska Court System</b>	
31	General Fund / Mental Health	79,300
32	*** Total Agency Funding ***	\$79,300
33	<b>New Legislation</b>	

1	General Fund / Mental Health	48,000
2	*** Total New Legislation ***	\$48,000
3	***** Total Budget *****	\$125,547,200

4 (SEC. 6 OF THIS ACT BEGINS ON PAGE 14)

1 \* Sec. 6. The following appropriation items are for capital projects and grants from the general fund or  
 2 other funds as set out in section 7 of this act by funding source to the agencies named for the purposes  
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Items	Funds	Funds
4	Allocations		
5	*****	*****	
6	*****	*****	
7	<b>***** Department of Administration *****</b>		
8	*****	*****	
9	<b>Pioneers' Homes Special Care</b>	<b>200,000</b>	<b>200,000</b>
10	Units		
11	Anchorage (ED 10-25)	50,000	
12	Juneau (ED 3-4)	20,000	
13	Palmer (ED 26-28)	130,000	
14	*****	*****	
15	<b>***** Department of Health and Social Services *****</b>		
16	*****	*****	
17	American Disabilities Act	200,000	200,000
18	Upgrades (ED 99)		
19	Beneficiary and Special Needs	1,200,000	1,200,000
20	Housing Program (ED 99)		
21	Capital Projects Needs	200,000	200,000
22	Assessments - Beneficiary		
23	Provider Facilities (ED 99)		
24	Client Data Integration Project	400,000	100,000
25	(ED 99)		300,000
26	Deferred Maintenance -	400,000	400,000
27	Competitive Grants for Trust		
28	Beneficiary Program Facilities		
29	(ED 99)		
30	Stop-Gap Repairs at Alaska	175,000	175,000
31	Psychiatric Institute (ED 10-25)		

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	*****	*****	
4	***** Department of Natural Resources *****		
5	*****	*****	
6	Mental Health Trust Land	530,000	530,000
7	Management Plan (ED 99)		
8	*****	*****	
9	***** Department of Transportation/Public Facilities *****		
10	*****	*****	
11	Coordinated Transportation	300,000	150,000
12	Service Transit Grants (ED 99)		150,000
13	* Sec. 7. The following sets out the funding by agency for the appropriations made in sec. 6 of this Act.		
14	<b>Department of Administration</b>		
15	Alaska Housing Finance Corporation Receipts	200,000	
16	*** Total Agency Funding ***	\$200,000	
17	<b>Department of Health and Social Services</b>		
18	Federal Receipts	100,000	
19	Inter-Agency Receipts	300,000	
20	General Fund / Mental Health	275,000	
21	Mental Health Trust Authority Authorized Receipts	700,000	
22	Alaska Housing Finance Corporation Receipts	1,200,000	
23	*** Total Agency Funding ***	\$2,575,000	
24	<b>Department of Natural Resources</b>		
25	Mental Health Trust Authority Authorized Receipts	530,000	
26	*** Total Agency Funding ***	\$530,000	
27	<b>Department of Transportation/Public Facilities</b>		
28	General Fund / Mental Health	150,000	
29	Mental Health Trust Authority Authorized Receipts	150,000	
30	*** Total Agency Funding ***	\$300,000	
31	The following summarizes the funding sources for the appropriations made in section 6 of this act.		
32	Federal Receipts	100,000	
33	Inter-Agency Receipts	300,000	

1	General Fund / Mental Health	425,000
2	Mental Health Trust Authority Authorized Receipts	1,380,000
3	Alaska Housing Finance Corporation Receipts	1,400,000
4	***** Total Budget *****	\$3,605,000
5	* Sec. 8. This Act takes effect July 1, 1998.	