



LAWS OF ALASKA

1997

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Chapter No.

100

AN ACT

Making, amending, and repealing capital and other appropriations; making appropriations to capitalize funds; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved with Item Vetoes: June 30, 1997

Actual Effective Date: Section 27(c) takes effect July 2, 1997; remainder of Act takes effect July 1, 1997; section 26(c) is retroactive to July 1, 1994; section 45 is retroactive to June 30, 1997

AN ACT

1 Making, amending, and repealing capital and other appropriations; making appropriations to
 2 capitalize funds; and providing for an effective date.

3

4 * **Section 1.** ED 1 REAPPROPRIATION. Section 100, ch. 123, SLA 1996, page 76, lines
 5 29 - 31, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
8 Ketchikan Gateway Borough	35,000	35,000

9 **Improvement to Airport Parking Lot**
 10 [MURPHYS PULLOUT SEA PLANE DOCK]
 11 (ED 1)

12 * **Sec. 2.** ED 1 REAPPROPRIATIONS. ~~(a) The unexpended and unobligated balance of~~ *JK*
 13 ~~the appropriation made in sec. 165, ch. 06, SLA 1991, page 66, line 7 (Human Services~~ *JK*
 14 ~~Center addition/juvenile detention facility - \$200,000) is reappropriated to the Department of~~ *JK*

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1 ~~Administration for payment as a grant under AS 37.05.315 to the City of Ketchikan for~~ *zh*
2 ~~juvenile detention facility planning and design.~~ *zh*

3 *zh* (b) Section 1(a), ch. 123, SLA 1996, is amended to read:
4 (a) The unexpended and unobligated balances of the appropriations made in
5 sec. 21, ch. 79, SLA 1993, page 71, lines 28 - 30 (City of Saxman, community
6 residential center building purchase - \$300,000) and in sec. 154, ch. 5, FSSLA 1992,
7 page 84, line 9 (City of Saxman, water and fire service loop - \$95,000) are
8 reappropriated to the Department of Administration for payment as a grant under
9 AS 37.05.315 to the City of Saxman for correction of major water and sewer
10 deficiencies [WATER AND SEWER LINE UPGRADES ON EAGLE AND KILLER
11 WHALE AVENUES].

12 * Sec. 3. ED 2 REAPPROPRIATIONS. (a) Section 2(a), ch. 123, SLA 1996, is amended
13 to read:

14 (a) The purpose of that portion of the appropriation made in sec. 14, ch. 79,
15 SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the
16 municipal capital project matching grant fund that the Department of Administration
17 holds in custody for the City of Sitka under AS 37.06.010(b), which was awarded as
18 grant number 94/674-1-002 by the Department of Administration (High School re-roof
19 - \$146,566), is amended to include Sitka High School [ROOF] repairs.

20 (b) Section 152, ch. 5, FSSLA 1992, page 40, line 19, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
23 Hatchery improvements and operations	2,725,000	2,725,000
24 to prepare for transfer of facilities <u>and</u>		
25 <u>for wild stock enhancement of salmon</u>		
26 <u>at Burnett Inlet Hatchery</u> (ED 1)		

27 * Sec. 4. ED 5 REAPPROPRIATION. Section 135, ch. 103, SLA 1995, page 63, lines 13
28 - 14, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
31 Coffman Cove <u>public bathrooms</u> [CABLE TV	18,000	18,000

1 EXTENSIONS] (ED 5)

2 * **Sec. 5.** ED 7 REAPPROPRIATION. The unexpended and unobligated balance of the
3 appropriation made in sec. 2, ch. 83, SLA 1993, and allocated on page 2, lines 15 - 16 (Kenai
4 Peninsula Borough Schools, Tustumena elementary addition - \$3,822,100) is reappropriated
5 to the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai
6 Peninsula Borough for a second story addition to the Ninilchik Elementary/High School.

7 * **Sec. 6.** ED 7 REAPPROPRIATION. Section 100, ch. 123, SLA 1996, page 62, lines 9 -
8 10, is amended to read:

9 ALLOCATIONS

10 Homer Ferry Terminal 775,000

11 Building Design,

12 Construction, and

13 improvements (ED 8)

14 * **Sec. 7.** ED 12 REAPPROPRIATION. The unexpended and unobligated balance of the
15 appropriation made in sec. 21, ch. 79, SLA 1993, page 82, lines 7 - 9 (Sand Lake Elementary
16 grounds drainage upgrade - \$65,000) is reappropriated to the Department of Administration
17 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the
18 Anchorage School District for Sand Lake Elementary maintenance, site improvements, and
19 equipment.

20 * **Sec. 8.** ED 13 REAPPROPRIATION. The unexpended and unobligated balance of the
21 appropriations made in sec. 154, ch. 5, FSSLA 1992, page 95, line 6 (Anchorage School
22 District - Inlet View Elementary School - complete exterior - \$30,000) and sec. 21, ch. 79,
23 SLA 1993, page 82, lines 28 - 30 (Anchorage School District - Inlet View Elementary
24 Bathroom Upgrade - \$37,000) are reappropriated to the Department of Administration for
25 payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School
26 District, for Inlet View Elementary School maintenance, site improvements, and equipment.

27 * **Sec. 9.** ED 14 REAPPROPRIATIONS. (a) The unexpended and unobligated balance
28 of the appropriation made in sec. 21, ch. 79, SLA 1993, page 85, lines 22 - 24 (Clark Junior
29 High School new scoreboard in gym - \$15,000) is reappropriated to the Department of
30 Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage
31 for the Anchorage School District for Clark Middle School maintenance, site improvements,

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1 equipment, and library materials.

2 (b) The unexpended and unobligated balance of the appropriation made in sec. 21, ch.
3 79, SLA 1993, page 91, lines 17 - 19 (East High Master Clock replacement - \$7,500) is
4 reappropriated to the Department of Administration for payment as a grant under
5 AS 37.05.315 to the Municipality of Anchorage for the Anchorage School District for East
6 High School maintenance, site improvements, equipment, and library materials.

7 (c) The unexpended and unobligated balance of the appropriation made in sec. 24(a).
8 ch. 96, SLA 1991, page 6, lines 9 - 11 (Ptarmigan Elementary School flooring - \$15,000) is
9 reappropriated to the Department of Administration for payment as a grant under
10 AS 37.05.315 to the Municipality of Anchorage for the Anchorage School District for
11 Ptarmigan Elementary School maintenance, site improvements, equipment, and library
12 materials.

13 (d) The unexpended and unobligated balance of the appropriation made in sec. 154,
14 ch. 5, FSSLA 1992, page 97, line 15 (Bartlett High School lighting upgrade, locker rooms -
15 \$50,000) is reappropriated to the Department of Administration for payment as a grant under
16 AS 37.05.315 to the Municipality of Anchorage for the Anchorage School District for Bartlett
17 High School maintenance, site improvements, equipment, and library materials.

18 (e) The unexpended and unobligated balance of the appropriation made in sec. 165,
19 ch. 96, SLA 1991, page 107, line 12 (Mt. Spurr, Mt. Iliamna, Kennedy major maintenance
20 project - \$1,500,000) is reappropriated to the Department of Administration for payment as
21 a grant under AS 37.05.315 to the Municipality of Anchorage for the Anchorage School
22 District for Aurora Elementary School upgrades in playground, parking, soundproof partitions,
23 and intercom and for Mt. Spurr, Mt. Iliamna, and Kennedy maintenance and site
24 improvements.

25 * **Sec. 10. ED 15 REAPPROPRIATION.** The unexpended and unobligated balance of the
26 appropriation made in sec. 154, ch. 5, FSSLA 1992, page 95, line 9 (Chugach Optional School
27 air balance - \$10,000) is reappropriated to the Department of Administration for payment as
28 a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for
29 Chugach Optional School maintenance, site improvements, and equipment.

30 * **Sec. 11. ED 16 REAPPROPRIATION.** The unexpended and unobligated balance of the
31 appropriation made in sec. 21, ch. 79, SLA 1993, page 89, lines 4 - 7 (Bragaw pedestrian

1 walkway - \$75,000) is reappropriated to the Department of Administration for payment as a
 2 grant under AS 37.05.316 to the Russian Jack Community Patrol for radio and video
 3 equipment.

4 * Sec. 12. ED 10 - 25 REAPPROPRIATION. Section 11(a), ch. 123. SLA 1996, is
 5 amended to read:

6 (a) The unexpended and unobligated balance of the appropriation made in
 7 sec. 93, ch. 103, SLA 1995 (Ship Creek redevelopment - \$5,500,000) -- which
 8 amended the appropriation made in sec. 165, ch. 96, SLA 1991, page 108, line 8,
 9 through page 109, line 6, as amended by sec. 60, ch. 41, SLA 1993, -- is
 10 reappropriated

11 (1) to the Department of Administration for payment as grants under
 12 AS 37.05.315 to the Municipality of Anchorage for the purposes and in the amounts
 13 stated:

14 PURPOSE	GRANT AMOUNT
15 Knik Arm shoal project - dredging for Port	\$ 881,300
16 of Anchorage	
17 Egan Center overpass <u>and pedestrian plaza</u> -	970,000
18 design and construction	
19 Hollywood Vista demolition and site preparation	300,000
20 Ship Creek weir and trail crossing for northern	1,030,000
21 extension of coastal trail - design and construction	
22 North corridor access to Port of Anchorage - feasibility	280,000
23 study	
24 Muldoon Road Overpass at Boundary design	75,000
25 Lake Otis <u>and Sentry traffic safety improvements</u>	75,000
26 <u>for Spring Hill Elementary School and Hanshew</u>	
27 <u>Middle School</u> [OVERPASS TO SPRING HILL	
28 ELEMENTARY DESIGN]	
29 Chugiak Volunteer Fire Department equipment	105,000
30 Midtown Park expansion - park acquisition, design,	241,500
31 and development	

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1 Anchorage School District. education technology 48,072
 2 purchase
 3 (2) to the departments stated for payment as grants under AS 37.05.316
 4 to the recipients and in the amounts stated:

5 DEPARTMENT	RECIPIENT AND PURPOSE	AMOUNT
6 (A) Administration	Alaska Public Telecommunications, 7 Inc., to replace KAKM transmitter	\$ 200,000
8 (B) Health and Social Services	Food Bank of Alaska for debt 9 retirement	269,100
10 (C) Community and Regional 11 Affairs	Bird Treatment and Learning Center for final payment for site	74,000
12 (D) Health and Social Services	Alaska Family Practice Residency 13 Program for renovation and clinic 14 site equipment	140,000
15 (E) Health and Social Services	Southcentral Foundation for the 16 Anchorage Native Primary 17 Health Care Center for medical 18 equipment and voice and data 19 communications	220,000
20 (F) Health and Social Services	Special Olympics Alaska for program 21 support and volunteer training	50,000

22 * Sec. 13. ED 18 REAPPROPRIATION. The unexpended and unobligated balance of the
 23 appropriation made in sec. 21, ch. 79, SLA 1993, page 79, lines 27 - 29 (Turnagain Arm
 24 Community Council playground equipment - \$20,000) is reappropriated to the Department of
 25 Transportation and Public Facilities for the installation of a street light at the intersection of
 26 Indian Road and the Seward Highway.

27 * Sec. 14. ED 19 REAPPROPRIATION. The unexpended and unobligated balance of the
 28 appropriation made in sec. 21, ch. 79, SLA 1993, page 86, lines 21 - 23 (Anchorage School
 29 District, Abbott Loop Elementary electric upgrades phase II - \$30,000) is reappropriated to
 30 the Department of Administration for payment as a grant under AS 37.05.315 to the
 31 Municipality of Anchorage for the Anchorage School District for Abbott Loop Elementary

1 maintenance, site improvements, and equipment.

2 * Sec. 15. ED 20 REAPPROPRIATION. The unexpended and unobligated balance of the
3 appropriation made in sec. 32(a)(2), ch. 41, SLA 1993 (Lake Otis Parkway at Campbell Creek
4 oil separator - \$2,000) is reappropriated to the Department of Administration for payment as
5 a grant under AS 37.05.315 to the Municipality of Anchorage for Wickersham Park
6 improvements.

7 * Sec. 16. ED 22 REAPPROPRIATION. The unexpended and unobligated balance of the
8 appropriation made in sec. 21, ch. 79, SLA 1993, page 92, lines 12 - 14 (Anchorage School
9 District, Baxter Elementary lighting upgrades - \$50,000) is reappropriated to the Department
10 of Administration for payment as a grant under AS 37.05.315 to the Municipality of
11 Anchorage for the Anchorage School District for Baxter Elementary maintenance, site
12 improvements, and equipment.

13 * Sec. 17. ED 23 REAPPROPRIATIONS. (a) The unexpended and unobligated balance
14 of the appropriation made in sec. 21, ch. 79, SLA 1993, page 84, lines 7 - 10 (Light poles,
15 South Turpin Road - \$100,000) is reappropriated to the Department of Administration for
16 payment as a grant under AS 37.05.316 to the Muldoon Community Development Corporation
17 for equipment, furnishings, and initial operations of the Muldoon Community Works Center.

18 ~~(b) The unexpended and unobligated balance of the appropriation made in sec. 154,
19 ch. 5, FSSLA 1992, page 97, line 15 (Bartlett High School lighting upgrade, locker rooms -
20 \$50,000) is reappropriated to the Department of Administration for payment as a grant under
21 AS 37.05.315 to the Municipality of Anchorage for the Anchorage School District for Bartlett
22 High School maintenance, site improvements, and equipment.~~

23 (c) The unexpended and unobligated balance, not to exceed \$10,000, of the
24 appropriations made in sec. 154, ch. 5, FSSLA 1992, page 98, line 5 (Chester Valley
25 Elementary renovate office space - \$35,000); sec. 21, ch. 79, SLA 1993, page 92, lines 15 -
26 17 (Chester Valley Elementary classroom clocks - \$10,000) and lines 24 - 26 (Chester Valley
27 Elementary storage - \$30,000); and in sec. 165, ch. 96, SLA 1991, page 105, line 5 (Chester
28 Valley School classroom univents, phase II - \$100,000) is reappropriated to the Department
29 of Administration for payment as a grant under AS 37.05.315 to the Municipality of
30 Anchorage for the Anchorage School District for Chester Valley Elementary School library
31 furniture and upgrades.

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1 (d) The unexpended and unobligated balance, after the appropriation made in (c) of
2 this section, of the appropriations made in sec. 154, ch. 5, FSSLA 1992, page 98, line 5
3 (Chester Valley Elementary renovate office space - \$35,000); sec. 21, ch. 79, SLA 1993, page
4 92, lines 15 - 17 (Chester Valley Elementary classroom clocks - \$10,000) and lines 24 - 26
5 (Chester Valley Elementary storage - \$30,000); and in sec. 165, ch. 96, SLA 1991, page 105,
6 line 5 (Chester Valley School classroom univents, phase II - \$100,000) is reappropriated to
7 the Department of Administration for payment as a grant under AS 37.05.315 to the
8 Municipality of Anchorage for the Anchorage School District for Chester Valley Elementary
9 School health and safety maintenance and site improvements.

10 * **Sec. 18.** ED 24 REAPPROPRIATIONS. (a) The unexpended and unobligated balance.
11 not to exceed \$75,000, of the appropriations made in sec. 21, ch. 79, SLA 1993, page 95, lines
12 16 -18, as amended by sec. 42, ch. 103, SLA 1995 (State Street resurfacing and drainage, 16th
13 - 20th - \$112,000), in sec. 165, ch. 96, SLA 1991, page 106, line 18, as amended by sec.
14 10(c), ch. 123, SLA 1996 (Anchorage Precincts 191 and 192 road/safety improvements and
15 State Street 16th - 20th project completion - \$100,000), and in sec. 11(a), ch. 123, SLA 1996,
16 page 5, line 23 (Muldoon Road Overpass at Boundary - \$75,000) are reappropriated to the
17 Department of Administration for payment as a grant under AS 37.05.315 to the Municipality
18 of Anchorage for the Anchorage School District for library refurbishment and technology
19 upgrade to Creekside Park Elementary School.

20 (b) The unexpended and unobligated balance, after the appropriation made by (a) of
21 this section of the appropriations made in sec. 21, ch. 79, SLA 1993, page 95, lines 16 - 18,
22 as amended by sec. 42, ch. 103, SLA 1995 (State Street resurfacing and drainage, 16th - 20th
23 - \$112,000) in sec. 165, ch. 96, SLA 1991, page 106, line 18, as amended by sec. 10(c), ch.
24 123, SLA 1996 (Anchorage Precincts 191 and 192 road/safety improvements and State Street
25 16th - 20th project completion - \$100,000), and in sec. 11(a), ch. 123, SLA 1996, page 5, line
26 23 (Muldoon Road Overpass at Boundary - \$75,000) are reappropriated to the Department of
27 Transportation and Public Facilities for a pedestrian activated traffic light at the intersection
28 of Peck and Muldoon.

29 * **Sec. 19.** ED 29 REAPPROPRIATION. The unexpended and unobligated balance of the
30 appropriation made in sec. 154, ch. 5, FSSLA 1992, page 108, line 4 (Hutchinson Career
31 Center, combustible storage areas - \$17,500) is reappropriated to the Department of Education

1 for payment as a grant under AS 37.05.316 to the Alaska Humanities Forum for the
2 Communities of Memory project.

3 * Sec. 20. ED 34 REAPPROPRIATION. The unexpended and unobligated balance of that
4 portion of the appropriation made in sec. 6(a), ch. 103, SLA 1995, that was distributed by the
5 Department of Education as grant no. 03-96 to the Fairbanks North Star Borough for
6 construction of Crawford Elementary School (Elementary school facilities - \$8,650,000) is
7 reappropriated to the Department of Administration for payment as a grant under
8 AS 37.05.315 to the Fairbanks North Star Borough for North Pole Elementary School repairs,
9 maintenance, and renovations.

10 * Sec. 21. ED 34 REAPPROPRIATIONS. (a) The unexpended and unobligated balance
11 of the appropriations made in sec. 154, ch. 5, FSSLA 1992, page 106, line 4 (Fairbanks North
12 Star Borough, Salcha Elementary School roof replacement - \$49,000) and in sec. 21, ch. 79,
13 SLA 1993, page 108, lines 35 - 38 (Fairbanks North Star Borough, Weller Elementary School
14 buried conductors and exterior lighting - \$28,000) are reappropriated to the Department of
15 Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star
16 Borough for Salcha Elementary School repairs, maintenance, and renovations.

17 (b) The unexpended and unobligated balance of the appropriations made in sec. 135,
18 ch. 103, SLA 1995, page 67, lines 7 - 10 (Fairbanks North Star Borough, North Pole High
19 School auditorium sprinkler system repairs - \$79,882) and in sec. 100, ch. 123, SLA 1996,
20 page 74, lines 4 - 7 (Fairbanks North Star Borough, North Pole High School sprinkler systems
21 repairs, supplemental - \$81,900) are reappropriated from the individual grant account of the
22 Fairbanks North Star Borough established under AS 37.06.010(b) to the Department of
23 Administration for payment as a capital grant under AS 37.06.010 to the Fairbanks North Star
24 Borough for North Pole High School ice arena construction and improvements.

25 * Sec. 22. ED 35 REAPPROPRIATIONS. (a) The unexpended and unobligated balance
26 of the appropriation made in sec. 21, ch. 79, SLA 1993, page 109, lines 30 - 31 (Whittier
27 roofs for P-12 buildings and firehall - \$165,000) is reappropriated to the Department of
28 Administration for payment as a grant under AS 37.05.315 to the City of Whittier for a
29 consolidated municipal facility.

30 (b) The unexpended and unobligated balance of appropriations made (1) from that
31 portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated by sec. 4(b),

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1 ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the
2 Department of Administration holds in custody for the City of Whittier under AS 37.06.010(b)
3 (Whittier fire hall - \$25,000); (2) by sec. 10, ch. 4, FSSLA 1994, page 38, lines 12 - 13
4 (Whittier fire hall renovation - \$25,000); (3) by sec. 135, ch. 103, SLA 1995, page 68, lines
5 21 - 22 (Whittier ambulance purchase - \$25,000); and (4) by sec. 100, ch. 123, SLA 1996,
6 page 81, lines 33 - 34 (Whittier ambulance purchase - \$25,000) are reappropriated to the
7 Department of Administration for payment as a municipal capital matching grant under
8 AS 37.06.010(e) to the City of Whittier for a consolidated municipal facility.

9 (c) The unexpended and unobligated balance of the appropriation made in sec. 165,
10 ch. 96, SLA 1991, page 125, line 21 (Chenega Bay purchase new generator - \$50,000) is
11 reappropriated to the Department of Community and Regional Affairs for payment as a grant
12 under AS 37.05.317 to the Chenega Bay IRA Council for completion of the recreational
13 center.

14 * Sec. 23. ED 36 REAPPROPRIATIONS. (a) The unexpended and unobligated balance
15 of the appropriation made in sec. 154, ch. 5, FSSLA 1992, page 116, line 4 (Tok Umbrella
16 Corporation area roads - \$200,000) is reappropriated to the Department of Community and
17 Regional Affairs for payment as a grant under AS 37.05.317 to the Tok Umbrella Corporation
18 for area road construction, upgrade, and improvements and civic center parking lot paving and
19 upgrading.

20 (b) The unexpended and unobligated balance of the appropriation made in sec. 10, ch.
21 4, FSSLA 1994, page 38, lines 36 - 37 (Hughes multipurpose building - \$25,000) is
22 reappropriated to the Department of Administration for payment as a municipal capital
23 matching grant under AS 37.06.010(e) to the City of Hughes for renovation of the existing
24 multipurpose building.

25 (c) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA
26 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital
27 project matching grant fund that the Department of Administration holds in custody for the
28 City of Chuathbaluk under AS 37.06.010(b), which was awarded as grant number
29 94/531-5-001 by the Department of Administration for public safety relocation is amended to
30 add a public safety vehicle.

31 (d) The unexpended and unobligated balance of the appropriation made in sec. 154,

1 ch. 5, FSSLA 1992, page 111, line 9 (Grayling electrical distribution project - \$50,000) is
 2 reappropriated to the Department of Administration for payment as a grant under
 3 AS 37.05.315 to the City of Grayling for the electrical distribution project and wiring of the
 4 teen center and the washeteria building.

5 * **Sec. 24.** ED 36 REAPPROPRIATION. Section 100, ch. 123, SLA 1996, page 77, line
 6 18, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
9 Koyukuk <u>Washeteria Upgrade</u> [PICK UP	25,000	25,000
10 TRUCK] (ED 36)		

11 * **Sec. 25.** ED 37 REAPPROPRIATION. Section 100, ch. 123, SLA 1996, page 77, lines
 12 5 - 7, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
15 Kobuk Community Facilities and Equipment	25,000	25,000
16 <u>repair</u> [(VILLAGE PUBLIC SAFETY		
17 OFFICE)] (ED 37)		

18 * **Sec. 26.** ED 37 REAPPROPRIATIONS. (a) Section 135, ch. 103, SLA 1995, page 69,
 19 lines 29 - 30, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
22 Deering <u>Washeteria Upgrade and Repairs</u>	25,000	25,000
23 [WATER AND SEWER - PHASE II] (ED 37)		

24 (b) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA 1993,
 25 and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project
 26 matching grant fund that the Department of Administration holds in custody for the City of
 27 Ambler under AS 37.06.010(b), which was awarded as grant number 94/508-7-001 by the
 28 Department of Administration to the City of Ambler for Jade Mist, is amended to delete Jade Mist
 29 and to add cable television system, community facility repair and upgrade, and dump and lagoon
 30 upgrade.

31 (c) Section 9, ch. 4, FSSLA 1994, page 4, line 16, is amended to read:

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1 City of Shungnak Water and sewer improvements 25,000
2 [COMMUNITY FACILITIES AND
3 EQUIPMENT]

4 (d) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA
5 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital
6 project matching grant fund that the Department of Administration holds in custody for the
7 City of Kiana under AS 37.05.010(b), which was awarded as grant number 94/591-7-001 by
8 the Department of Administration, is amended to delete gravel site selection and excavation
9 and to add local roads and water and sewer.

10 (e) Section 9, ch. 4, FSSLA 1994, page 4, line 6, is amended to read:

11 City of Kiana Local roads, and water and sewer 25,000
12 [COMMUNITY FACILITIES AND
13 EQUIPMENT]

14 * **Sec. 27.** ED 39 REAPPROPRIATIONS. (a) Notwithstanding the repeal of general fund
15 balances of appropriations in ch. 130, SLA 1986, by sec. 101(a)(10), ch. 103, SLA 1995, the
16 unexpended and unobligated balance of the appropriation made in sec. 541, ch. 130, SLA
17 1986 (Dillingham water and sewer - \$863,550) is reappropriated to the Department of
18 Administration for payment as a grant under AS 37.05.315 to the City of Dillingham for new
19 landfill development.

20 (b) Section 30(e), ch. 123, SLA 1996, is amended to read:

21 (e) The unexpended and unobligated balances of the appropriations made in
22 sec. 3, ch. 128, SLA 1986, page 22, line 22 (Napakiak relocation planning and
23 implementation Phase I - \$80,000) and in sec. 516, ch. 130, SLA 1986 (Napakiak
24 community relocation plan - \$20,000) are reappropriated to the Department of
25 Administration for payment as a grant under AS 37.05.315 to the City of Napakiak for
26 community relocation planning, [AND] building relocation, and the settlement of
27 federal debt.

28 (c) The unexpended and unobligated balance of the appropriation made as a municipal
29 capital project matching grant (AS 37.06.010) to the City of Napakiak for upgrading the
30 washeteria equipment and interior in the amount of \$25,000 (sec. 82, page 83, lines 18 - 19
31 of this Act) is reappropriated to the Department of Administration for payment as a grant

1 under AS 37.05.315 to the City of Napakiak for renovation of the jail and public safety
 2 building and for the settlement of federal debt.

3 (d) The unexpended and unobligated balance of the appropriation made in sec. 135,
 4 ch. 103, SLA 1995, page 72, lines 22 - 23 (Napakiak community hall design and engineering -
 5 \$15,000) is reappropriated from the individual grant account of the City of Napakiak
 6 established under AS 37.06.010(b) to the Department of Administration for payment as a grant
 7 under AS 37.05.315 to the City of Napakiak for community hall design and engineering and
 8 for the settlement of federal debt.

9 (e) The unexpended and unobligated balance of the appropriation made in sec. 100,
 10 ch. 123, SLA 1996, page 78, lines 10 - 12 (Napakiak jail renovation and public safety building
 11 - \$25,000) is reappropriated from the individual grant account of the City of Napakiak
 12 established under AS 37.06.010(b) to the Department of Administration for payment as a grant
 13 under AS 37.05.315 to the City of Napakiak for renovation of the jail and public safety
 14 building and for the settlement of federal debt.

15 (f) The unexpended and unobligated balance of that portion of the appropriation made
 16 in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account
 17 in the municipal capital matching grant project matching grant fund that the Department of
 18 Administration holds in custody for the City of Napakiak under AS 37.06.010(b), which was
 19 awarded as grant number 94/620-8-001 by the Department of Administration (Napakiak road
 20 improvements - \$25,000), is reappropriated from the individual grant account of the City of
 21 Napakiak to the Department of Administration for payment as a grant under AS 37.05.315 to
 22 the City of Napakiak for road improvements and for the settlement of federal debt.

23 * **Sec. 28.** ED 40 REAPPROPRIATION. Section 100, ch. 123, SLA 1996, page 76, lines
 24 35 - 36, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
27 King Cove Pedestrian Walkway <u>and City</u>	26,231	26,231
28 <u>Multi-purpose Office Facility</u> (ED 40)		

29 * **Sec. 29.** ED 99 REAPPROPRIATION. The unexpended and unobligated balance of the
 30 appropriations made by sec. 30, ch. 117, SLA 1996, page 54, line 22 (Budget and Audit
 31 Committee - \$5,656,600), sec. 30, ch. 117, SLA 1996, page 54, line 26 (Legislative Council -

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1 \$19,299,900), sec. 30, ch. 117, SLA 1996, page 54, line 32 (Legislative Operating Budget -
2 \$5,068,100), and sec. 30, ch. 117, SLA 1996, page 54, line 33 (Ombudsman - \$700,000) are
3 reappropriated to the Legislative Council for capital legislative space renovation and for capital
4 technology evaluation and improvements.

5 * **Sec. 30.** ED 99 LAPSE EXTENSION. That portion of the appropriation made by sec.
6 2(a), ch. 118, SLA 1996, from Mental Health Trust Authority authorized receipts
7 (AS 37.14.036) that was approved by the Legislative Budget and Audit Committee under
8 AS 37.07.080(h) (RPL #02-7-0036) for the Department of Administration, Alaska Commission
9 on Aging, for a data management project in the amount of \$217,000 is for a capital project
10 and lapses under AS 37.25.020.

11 * **Sec. 31.** ED 99 LAPSE EXTENSIONS. (a) The unexpended and unobligated balance
12 of the appropriation made in sec. 76, ch. 123, SLA 1996 (marine training program based on
13 simulation - \$400,000) lapses June 30, 1999.

14 (b) The unexpended and unobligated balance, after the reappropriations made by
15 sec. 76, ch. 123, SLA 1996 (marine training program based on simulation - \$400,000), by sec.
16 96, ch. 103, SLA 1995 (facilities for long-term environmental programs - \$300,000), and by
17 sec. 10, ch. 8, FSSLA 1994 (restoration and replacement of natural resources - \$1,750,000)
18 of the appropriation made in sec. 12, ch. 79, SLA 1993 (research programs - \$5,000,000)
19 lapses June 30, 1999.

20 (c) The unexpended and unobligated balance, not to exceed \$440,000, of the
21 appropriation made in sec. 30, ch. 117, SLA 1996, page 12, line 11 (longevity bonus grants -
22 \$74,152,600) lapses June 30, 1998.

23 (d) The unexpended and unobligated balance, not to exceed \$1,867,200, of the
24 appropriation made in sec. 30, ch. 117, SLA 1996, page 21, line 17 (K-12 support -
25 \$713,781,000) lapses June 30, 1998.

26 (e) The unexpended and unobligated balance, not to exceed \$270,700, of the
27 appropriation made in sec. 30, ch. 117, SLA 1996, page 38, line 12 (oil and gas litigation -
28 \$11,939,800) lapses June 30, 1998.

29 * **Sec. 32.** REAPPROPRIATIONS. (a) The unexpended and unobligated balance on
30 June 30, 1997, not to exceed \$1,000,000, of the appropriation made in sec. 30, ch. 117, SLA
31 1996, page 30, lines 33 - 34 (Aid to Families with Dependent Children - \$122,709,800) is

1 reappropriated to the following departments for the purposes and in the amounts stated:

2 DEPARTMENT AND PURPOSE	APPROPRIATION AMOUNT
3 (1) Health and Social Services for the cost of moving 4 the Juneau laboratory	\$95,000
5 (2) Public Safety, Council for Domestic Violence, 6 for payment as a grant under AS 37.05.316 to 7 Abused Women's Aid In Crisis, Inc., for the 8 relocation of the Male Awareness Program	74,000
9 (3) Health and Social Services, division of family and 10 youth services, for renovation of an abandoned 11 treatment unit at McLaughlin Youth Facility	625,000
12 (4) Community and Regional Affairs for the child care 13 grant program for the fiscal year ending 14 June 30, 1998 (AS 44.47.305)	206,000

15 (b) If the amount available for reappropriation under (a) of this section is less than
16 \$1,000,000, then the reappropriations made by (a) of this section shall be reduced in
17 proportion to the amount of the shortfall.

18 (c) The unexpended and unobligated balance, not to exceed \$175,000, of the
19 appropriation made in sec. 152, ch. 5, FSSLA 1992, page 34, line 13 (education facility
20 replacement - \$5,250,000) is reappropriated to the Department of Health and Social Services
21 for renovation of an abandoned treatment unit at McLaughlin Youth Facility.

22 * Sec. 33. DEPARTMENT OF ADMINISTRATION REAPPROPRIATION. (a) The
23 unexpended and unobligated balance of the appropriation made in sec. 19, ch. 79, SLA 1993,
24 page 7, lines 28 - 30 (Anchorage warehouse material handling vehicle acquisition - \$65,000)
25 is repealed and reappropriated to the Department of Administration for office consolidation
26 support.

27 (b) The unexpended and unobligated balance of the appropriation made in sec. 135,
28 ch. 103, SLA 1995, page 71, lines 27 - 28 (Scammon Bay community playground and
29 equipment - \$25,000) is reappropriated from the individual grant account of the City of
30 Scammon Bay established under AS 37.06.010(b) to the Department of Administration for
31 payment as a grant under AS 37.05.315 to the City of Scammon Bay for the community

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1 playground and equipment and settlement of outstanding community debts.

2 (c) The unexpended and unobligated balance of the appropriation made in sec. 10,
3 ch. 4, FSSLA 1994, page 41, lines 33 - 35 (Scammon Bay community playground equipment
4 and construction - \$25,000) is reappropriated from the individual grant account of the City of
5 Scammon Bay established under AS 37.06.010(b) to the Department of Administration for
6 payment as a grant under AS 37.05.315 to the City of Scammon Bay for the community
7 playground and equipment and settlement of outstanding community debts.

8 (d) The unexpended and unobligated balance of the appropriation made in sec. 21,
9 ch. 79, SLA 1993, page 112, lines 31 - 32 (Scammon Bay waste heat project - \$40,000) is
10 reappropriated from the individual grant account of the City of Scammon Bay established
11 under AS 37.06.010(b) to the Department of Administration for payment as a grant under
12 AS 37.05.315 to the City of Scammon Bay for the waste heat project and the settlement of
13 outstanding community debts.

14 * **Sec. 34.** DEPARTMENT OF EDUCATION REAPPROPRIATIONS. (a) The
15 unexpended and unobligated balance of the appropriation made in sec. 4, ch. 24, SLA 1984,
16 page 54, line 8 (Asbestos identification and replacement - \$2,500,000) is repealed and
17 reappropriated to the Department of Education for spill prevention, control, and
18 countermeasures plan for state-owned educational facilities.

19 (b) The unexpended and unobligated balance of the appropriation made in sec. 10, ch.
20 172, SLA 1988, page 5, line 14 (AHERA asbestos compliance grants - \$2,000,000) is repealed
21 and reappropriated to the Department of Education for spill prevention, control, and
22 countermeasures plan for state-owned educational facilities.

23 (c) Section 100, ch. 123, SLA 1996, page 46, lines 34 - 36, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24 Northwest Arctic Borough School	803,200	803,200
25 District - Noorvik <u>Elementary School Repairs,</u>		
26 <u>High School Renovation, and K-12 Roof</u>		
27 [SEWER AND FOUNDATION] Repair		
28 (ED 37)		

29 * **Sec. 35.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 REAPPROPRIATIONS. (a) The unexpended and unobligated balance of the appropriation
 2 made in sec. 19, ch. 79, SLA 1993, page 41, line 16, and allocated on lines 30 - 31 (Fairbanks
 3 sewer rehabilitation phase X - \$475,000) is reappropriated to the Department of
 4 Administration for payment as a grant under AS 37.05.315 to the City of Fairbanks for street
 5 and drainage improvements.

6 (b) The unexpended and unobligated balance of the appropriation made in sec. 19, ch.
 7 79, SLA 1993, page 41, line 16, and allocated on lines 35 - 37, as amended by sec. 22, ch.
 8 123, SLA 1996 (Fairbanks - Ft. Wainwright interceptor rehabilitation phase IIA and other
 9 water and wastewater projects - \$850,000) is reappropriated to the Department of
 10 Administration for payment as a grant under AS 37.05.315 to the City of Fairbanks for Ft.
 11 Wainwright street and drainage improvements.

12 (c) The unexpended and unobligated balance of the appropriation made in sec. 19, ch.
 13 79, SLA 1993, page 42, lines 4 - 5 (Copper River Highway sewer line design and construction
 14 - \$600,000) is reappropriated to the Department of Environmental Conservation for payment
 15 as a grant under AS 46.03.030 to the City of Cordova for water and sewer system
 16 improvements.

17 (d) Section 19, ch. 79, SLA 1993, page 41, lines 28 - 29, as amended by sec. 64, ch.
 18 8, FSSLA 1994, and sec. 31(f), ch. 123, SLA 1996, is amended to read:

19 ALLOCATIONS

20 Unalaska - Icy Creek 2,850,000
 21 Dam design and
 22 construction, municipal
 23 landfill, [AND] water
 24 storage tank, and
 25 wastewater treatment
 26 upgrades (ED 40)

27 (e) Section 100, ch. 123, SLA 1996, page 51, lines 4 - 6, is amended to read:

28 ALLOCATIONS

29 City of Wainwright - 1,185,000
 30 Water and Sewer
 31 Project [WASHETERIA]

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1 DESIGN AND
2 CONSTRUCTION]
3 (ED 37)

4 * **Sec. 36.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES
5 REAPPROPRIATION. Section 19, ch. 79, SLA 1993, page 12, lines 34 - 36, is amended to
6 read:

7 ALLOCATIONS

8 Seward Life Action 162,500
9 Council - Mental Health
10 Facility Design and
11 Replacement [DESIGN]

12 (ED 8)

13 * **Sec. 37.** DEPARTMENT OF REVENUE REAPPROPRIATIONS. (a) The unexpended
14 and unobligated balance of the appropriation made from the general fund in sec. 100, ch. 123,
15 SLA 1996, page 56, lines 18 - 19 (Federal case registry of child support orders - \$20,000) is
16 reappropriated to the Department of Revenue for child support data processing system upgrade.

17 (b) The unexpended and unobligated balance of the appropriation made from the
18 general fund in sec. 100, ch. 123, SLA 1996, page 56, lines 20 - 21 (Automated work flow
19 processing - \$50,000) is reappropriated to the Department of Revenue for child support data
20 processing system upgrade.

21 * **Sec. 38.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES
22 REAPPROPRIATION. Section 135, ch. 103, SLA 1995, page 53, lines 14 - 15, is amended
23 to read:

24 ALLOCATIONS

25 Unalaska Airport 5,000,000

26 Improvements [STORM
27 ARMOR REPLACEMENT]
28 (ED 40)

29 * **Sec. 39.** ALASKA CLEAN WATER FUND. The sum of \$6,891,200 is appropriated to
30 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the
31 following sources:

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1 * **Sec. 43. CAPITAL PROJECT MATCHING GRANT PROGRAMS.** (a) The sum of
2 \$18,150,000 is appropriated to the municipal capital project matching grant fund
3 (AS 37.06.010(b)) in the Department of Administration to provide grants to municipalities
4 under the municipal capital project matching grant program from the following sources in the
5 amounts listed:

6	SOURCE	AMOUNT
7	General fund	\$13,150,000
8	Alaska Housing Finance Corporation revolving fund	5,000,000
9	(AS 18.56.082) from corporate receipts	

10 (b) The sum of \$1,850,000 is appropriated from the general fund to the unincorporated
11 community capital project matching grant fund (AS 37.06.020(b)) in the Department of
12 Community and Regional Affairs to provide grants to unincorporated communities under the
13 unincorporated community capital project matching grant program.

14 (c) Amounts equal to the interest earned on money in the individual grant accounts
15 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the
16 unincorporated community capital project matching grant fund (AS 37.06.020(b)) are
17 appropriated from the general fund to the respective funds. The amount of interest is
18 calculated using the average percentage interest rate received by other accounts in the state's
19 general investment fund that received interest during fiscal year 1997. The appropriations
20 made by this subsection are allocated pro rata to each individual grant account based on the
21 balance of the account on the close of business on June 30, 1997.

22 * **Sec. 44. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts and
23 receipts of or from the trust established by AS 37.14.400 - 37.14.450 (Exxon Valdez oil spill
24 trust) that exceed the amounts appropriated by this Act are appropriated conditioned on
25 compliance with the program review provisions of AS 37.07.080(h).

26 (b) Contingent on the passage by the First Regular Session of the Twentieth Alaska
27 State Legislature and enactment into law of a bill defining "designated program receipts,"
28 designated program receipts as defined by law that exceed the amounts appropriated by this
29 Act are appropriated conditioned on compliance with the program review provisions of
30 AS 37.07.080(h).

31 ~~(c) It is the intent of the legislature that requests for approval of revised programs~~

~~1 may be submitted to the Legislative Budget and Audit Committee through the program
 2 review process established under AS 37.07.080(h), and that the revised programs be limited
 3 to only those items of an emergency nature, such as the loss of funds if action is not taken
 4 until the next session of the legislature. Unless the legislature has expressly provided through
 5 legislative intent that a revised program be submitted to the Legislative Budget and Audit
 6 Committee for a particular agency or program, the Legislative Budget and Audit Committee
 7 program review process should not be used to restore funding for budget reductions made by
 8 the Twentieth Alaska State Legislature or for program enhancements that must be considered
 9 by the full legislature at the next session of the legislature. Requests for capital budget items
 10 should be limited to requests for review of emergency items, such as flood damage repair
 11 from new federal funds. The Legislative Budget and Audit Committee program review
 12 process should not be used to establish new capital projects or to change funding sources for
 13 existing capital projects; such requests should be held for consideration by the full legislature
 14 during the regular capital appropriation process.~~

15 (d) If federal or other program receipts as defined in AS 37.05.146 exceed the
 16 estimates appropriated by this Act, the appropriations from state funds for the affected
 17 program may be reduced by the excess if the reductions are consistent with applicable federal
 18 statutes.

19 * Sec. 45. RURAL ELECTRIFICATION REVOLVING LOAN FUND. The balance of
 20 the rural electrification revolving loan fund (AS 42.45.020) on June 30, 1997, is appropriated
 21 from the loan fund to the Department of Community and Regional Affairs for the electrical
 22 emergencies program.

23 * Sec. 46. FEDERAL TRANSPORTATION MATCHING FUNDS. (a) The unexpended
 24 and unobligated balance, not to exceed \$1,500,000, of the appropriations from the general
 25 fund made in the following appropriations are repealed:

26 (1) sec. 4, ch. 25, SLA 1982, page 19, line 12, and allocated on page 20, line
 27 6 (local government transportation planning - \$1,000,000);

28 (2) sec. 34, ch. 107, SLA 1983, page 74, line 10 (federal aid highway
 29 preliminary engineering - \$6,400,000);

30 (3) sec. 34, ch. 107, SLA 1983, page 74, line 11 (Seward Highway Ingram
 31 Bertha Creek - \$19,899,600);

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- 1 (4) sec. 34, ch. 107, SLA 1983, page 74, line 22 (Dimond Blvd phase I -
2 \$21,000,000);
- 3 (5) sec. 34, ch. 107, SLA 1983, page 77, line 11 (Fairbanks Geist Road
4 extension/Aurora RR - \$15,300,000);
- 5 (6) sec. 34, ch. 107, SLA 1983, page 77, line 12 (Nome city streets
6 supplemental - \$2,100,000);
- 7 (7) sec. 34, ch. 107, SLA 1983, page 80, line 13 (Advance right of way funds
8 supplemental - \$15,000,000);
- 9 (8) sec. 4, ch. 24, SLA 1984, page 62, line 5 (Central advance project
10 definition - \$500,000);
- 11 (9) sec. 4, ch. 24, SLA 1984, page 62, line 9 (central supplemental -
12 \$740,000);
- 13 (10) sec. 4, ch. 24, SLA 1984, page 62, line 13 (New Seward Highway
14 upgrade - \$8,200,000);
- 15 (11) sec. 4, ch. 24, SLA 1984, page 64, line 15 (Rich Hwy. Gakona Jct. North
16 - \$200,000);
- 17 (12) sec. 4, ch. 24, SLA 1984, page 67, line 17 (Marine Hwy. preliminary
18 engineering - \$400,000);
- 19 (13) sec. 3, ch. 96, SLA 1985, page 12, line 24 (Bridge rehabilitation and
20 replacement program - \$4,600,000);
- 21 (14) sec. 3, ch. 96, SLA 1985, page 13, line 7 (Central Region general fund
22 match and related costs for appropriated FY86 federal aid highway projects - \$5,765,000);
- 23 (15) sec. 3, ch. 96, SLA 1985, page 19, line 16 (Southeast Region general
24 fund match and related costs for appropriated FY86 federal aid highways projects -
25 \$2,000,000);
- 26 (16) sec. 3, ch. 96, SLA 1985, page 18, line 16 (Northern Region general fund
27 match and related costs for appropriated FY86 federal aid aviation projects - \$2,100,000);
- 28 (17) sec. 3, ch. 128, SLA 1986, page 12, line 18 (Statewide advance project
29 definition/preliminary engineering - \$2,090,000);
- 30 (18) sec. 3, ch. 128, SLA 1986, page 12, line 22, and allocated on line 23
31 (Safety improvement program - \$4,333,000);

- 1 (19) sec. 3, ch. 128, SLA 1986, page 12, line 22, and allocated on line 24
2 (Bridge rehabilitation and replacement program - \$5,467,000);
- 3 (20) sec. 3, ch. 128, SLA 1986, page 12, line 22, and allocated on page 13,
4 line 4 (Central Region general fund match and related costs for appropriated FY87 federal
5 aid highways projects - \$6,050,000);
- 6 (21) sec. 3, ch. 128, SLA 1986, page 16, line 23, and allocated on line 24
7 (Northern Central Region general fund match and related costs for appropriated FY87 federal
8 aid highways projects - \$5,900,000);
- 9 (22) sec. 3, ch. 128, SLA 1986, page 19, line 15, and allocated on page 19,
10 line 16 (Southeast Region general fund match and related costs for appropriated FY87 federal
11 aid highways projects - \$1,900,000);
- 12 (23) sec. 158, ch. 3, FSSLA 1987, page 45, line 13 (Central Region advance
13 project definition/preliminary engineering - \$200,000);
- 14 (24) sec. 158, ch. 3, FSSLA 1987, page 45, line 14, and allocated on line 22
15 (Central Region ineligible federal costs - \$1,130,000);
- 16 (25) sec. 139, ch. 208, SLA 1990, page 69, line 14 (Glennallen combined
17 office facility replacement - \$327,200);
- 18 (26) sec. 141, ch. 208, SLA 1990, page 109, line 10 (Lemon Road seal coat -
19 \$200,000);
- 20 (27) sec. 163, ch. 96, SLA 1991, page 43, line 6 (Statewide U.S. Geological
21 Survey digital mapping program match - \$30,000);
- 22 (28) sec. 19, ch. 79, SLA 1993, page 21, lines 19 - 20 (Annual bridge
23 inspection and inventory - \$1,010,000);
- 24 (29) sec. 286, ch. 50, SLA 1980, page 63, line 22, and allocated on line 23
25 (Fairbanks Youth Facility - \$200,000);
- 26 (30) sec. 286, ch. 50, SLA 1980, page 90, line 9 (St. George small boat
27 landing and preliminary - \$100,000);
- 28 (31) sec. 4, ch. 25, SLA 1982, page 18, line 11, and allocated on line 24
29 (Subport building electrical - \$250,000);
- 30 (32) sec. 80, ch. 101, SLA 1982, page 74, line 7 (Kodiak airport
31 improvements - \$430,000);

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1 (33) sec. 34, ch. 107, SLA 1983, page 78, line 25 (Ruby runway expansion -
2 \$740,000);

3 (34) sec. 4, ch. 24, SLA 1984, page 65, line 7 (Northern AIP projects -
4 \$11,400,000);

5 (35) sec. 3, ch. 96, SLA 1985, page 16, line 5 (Central Region general fund
6 match and related costs for FY86 appropriated federal aid aviation projects - \$1,350,000);

7 (36) sec. 3, ch. 96, SLA 1985, page 20, line 17 (Southeast Aviation general
8 fund match and related costs for appropriated FY86 federal aid aviation projects - \$600,000);

9 (37) sec. 3, ch. 128, SLA 1986, page 14, line 18, and allocated on line 19
10 (Central Region general fund match and related costs for FY87 appropriated federal aid
11 aviation projects - \$1,240,000);

12 (38) sec. 3, ch. 128, SLA 1986, page 18, line 10, and allocated on line 11
13 (Northern Region general fund match and related costs for FY87 appropriated federal aid
14 aviation projects - \$2,100,000).

15 (b) An amount equal to the repeal of appropriations in (a) of this section is
16 appropriated from general fund matching money to the Department of Transportation and
17 Public Facilities for the following purposes in the following amounts:

18 PURPOSE	APPROPRIATION AMOUNT
19 (1) federal-aid highway projects	\$ 939,626
20 (2) federal-aid aviation projects	305,492

21 (c) If the amount available for reappropriation under (a) of this section is less than
22 \$1,245,118 then the reappropriations made by (b) of this section shall be reduced in proportion
23 to the amount of the shortfall.

24 * Sec. 47. ALASKA SEAFOOD MARKETING INSTITUTE. (a) ~~Contingent on the~~ *th*
25 ~~Alaska Seafood Marketing Institute having no employees who are located outside Alaska~~ *th*
26 ~~whose positions are classified at more than Range 21 on the state salary schedule under~~ *th*
27 ~~AS 29.27.011, and~~ *th* subject to the conditions set out in (b) - (d) of this section, the
28 appropriation made by sec. 31, ch. 117, SLA 1996, page 58, lines 8 - 11, lapses into the
29 general fund June 30, 2000.

30 (b) The Alaska Seafood Marketing Institute may not spend money from this
31 appropriation in the fiscal year ending June 30, 1998.

1 (c) Of the amount appropriated in (a) of this section, the Alaska Seafood Marketing
2 Institute may spend no more than \$500,000 in the fiscal year ending June 30, 1999.

3 (d) Of the amount appropriated in (a) of this section, the Alaska Seafood Marketing
4 Institute may spend no more than \$500,000 in the fiscal year ending June 30, 2000.

5 * Sec. 48. EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature
6 finds that

7 (1) as a result of the judgment entered by the United States District Court in
8 the criminal case United States of America v. Exxon Shipping Company and Exxon
9 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the
10 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating
11 to the 'Exxon Valdez' oil spill":

12 (2) the money received by the state in restitution is held in the "Exxon Valdez
13 oil spill restoration fund," established by the Department of Revenue, to implement the
14 judgment; and

15 (3) the appropriations in (b) - (f) of this section are made in order to achieve
16 the purposes in the court's restitution order.

17 (b) The sum of \$250,000 is appropriated from the income accrued on or before
18 June 30, 1998, on the Exxon Valdez oil spill restoration fund described in (a) of this section
19 to the Department of Fish and Game for the acquisition of equipment for the Mariculture
20 Technical Center and Shellfish Hatchery.

21 (c) The sum of \$1,400,000 is appropriated from the income accrued on or before
22 June 30, 1998, on the Exxon Valdez oil spill restoration fund described in (a) of this section
23 to the Department of Transportation and Public Facilities for the construction of a road from
24 Cordova to Shepard Point, the construction of oil spill response equipment storage facilities,
25 and the acquisition of oil spill response equipment for repositioning at Shepard Point.

26 (d) The sum of \$1,750,000 is appropriated from the income accrued on or before
27 June 30, 1998, on the Exxon Valdez oil spill restoration fund described in (a) of this section
28 to the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai
29 Peninsula Borough for the design and construction of the Kenai River Visitors Center in
30 Soldotna, placement of riverbank protection on the site chosen for the center, construction of
31 amenities related to access and use of the Kenai River from the site, and procurement of

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1 furnishings and other materials necessary for the center to carry out its purpose. Money may
2 not be expended from the appropriation made in this subsection for any purpose other than
3 the design of the center until

4 (1) the Kenai Peninsula Borough provides, and the commissioner of the
5 Department of Transportation and Public Facilities approves, a construction plan that describes
6 the proposed design and location of the center; and

7 (2) all amounts necessary to finance the work described by the construction
8 plan are obtained by the Kenai Peninsula Borough.

9 (e) The sum of \$1,000,000 is appropriated from the income accrued on or before
10 June 30, 1998, on the Exxon Valdez oil spill restoration fund described in (a) of this section
11 to the Department of Fish and Game for research on techniques of fish stock identification or
12 assessment for stocks of salmon injured as a result of the Exxon Valdez oil spill or whose
13 health is of concern, and the assessment of spawning and rearing requirements for stocks of
14 salmon injured as the result of the Exxon Valdez oil spill or whose health is of concern.

15 (f) The unappropriated and unobligated balance of income earned on or before
16 June 30, 1998, on money in the Exxon Valdez oil spill restoration fund described in (a) of this
17 section that remains after deducting the amounts appropriated in (b) - (e) of this section is
18 appropriated to the Department of Community and Regional Affairs for payment as grants
19 under AS 44.47.050 to unincorporated rural communities for purposes of restoring, replacing,
20 or enhancing subsistence resources or services or other services damaged or lost as a result
21 of the Exxon Valdez oil spill.

22 * Sec. 49. ALYESKA SETTLEMENT FUND. (a) Subject to the condition in this
23 subsection, the unappropriated and unobligated balance of the income earned on or before
24 June 30, 1998, on money in the Alyeska settlement fund is appropriated to the Department of
25 Transportation and Public Facilities for the construction of a road from Cordova to Shepard
26 Point, the construction of oil spill response equipment storage facilities, and the acquisition
27 of oil spill response equipment for prepositioning at Shepard Point. To the extent that there
28 are other appropriations made for a project under this appropriation, this appropriation is
29 conditioned on the department's exhausting the other appropriations made for a project under
30 this appropriation before expending money from this appropriation for that project.

31 (b) In this section, the "Alyeska settlement fund" means the trust fund established in

1 the state treasury for the purpose of receiving, holding, and disbursing the settlement proceeds
 2 received by the state under the Agreement and Consent Decree In Re: The Exxon Valdez,
 3 United States District Court, District of Alaska, Case No. A92-175 Civil, decree entered
 4 November 25, 1992.

5 * Sec. 50. (a) Subject to the conditions set out in (c) of this section, the sum of ~~\$557,516~~^{532,516} *th*
 6 is appropriated from the appropriate individual grant accounts in the municipal capital project
 7 matching grant fund (AS 37.06.010) to the Department of Administration for payment as
 8 grants under AS 37.06.010 to the following municipalities in the amounts and for the purposes
 9 stated:

10 MUNICIPALITY	PURPOSE	GRANT AMOUNT
11 Atkasuk	Community facilities and equipment	58,723
12 Holy Cross	Community facilities and equipment	50,000
13 Hooper Bay	Community facilities and equipment	39,370
14 Koyukuk	Community facilities and equipment	25,000
15 Kupreanof	Community facilities and equipment	25,000
16 Northwest Arctic Borough	Community facilities and equipment	25,000
17 Nuiqsut	Community facilities and equipment	76,348
18 Pilot Station	Community facilities and equipment	50,000
19 Ruby	Community facilities and equipment	25,005
20 Russian Mission	Community facilities and equipment	29,518
<i>th</i> 21 Seamon Bay	Community facilities and equipment	25,000 <i>th</i>
22 Shaktoolik	Community facilities and equipment	25,000
23 Shishmaref	Community facilities and equipment	25,000
24 Shungnak	Community facilities and equipment	25,000
25 Upper Kalskag	Community facilities and equipment	28,552
26 Wales	Community facilities and equipment	25,000

27 (b) Subject to the conditions set out in (c) of this section, the sum of \$395,240 is
 28 appropriated from the appropriate individual grant accounts in the unincorporated community
 29 capital project matching grant fund (AS 37.06.020) to the Department of Community and
 30 Regional Affairs for payment as grants under AS 37.06.020 to the following unincorporated
 31 communities in the amounts and for the purposes stated:

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1	COMMUNITY	PURPOSE	GRANT AMOUNT
2	Beaver	Community facilities and equipment	25,000
3	Central	Community facilities and equipment	54,204
4	Eagle Village	Community facilities and equipment	50,000
5	Lake Minchumina	Community facilities and equipment	108,722
6	McCarthy	Community facilities and equipment	25,000
7	Newtok	Community facilities and equipment	25,000
8	Nikolski	Community facilities and equipment	27,934
9	Silver Springs	Community facilities and equipment	25,099
10	Stony River	Community facilities and equipment	54,281

11 (c) The appropriations made by (a) and (b) of this section are made contingent on the
12 grantee complying before July 1, 1998, with the requirements, other than deadlines, set out
13 in AS 37.06.

14 * Sec. 51. The sum of \$116,544 is appropriated from the general fund to the Department
15 of Law to pay for judgments and claims against the state for the fiscal year ending
16 June 30, 1997.

17 * Sec. 52. ALASKA COAL WATER FUEL EXPORT AND DIESEL ENGINE PROJECT.

18 (a) The sum of \$3,800,000 is appropriated from the income of the Alaska science and
19 technology endowment (AS 37.17.020(a)) to the low-rank coal water fuel project reserve in
20 the Alaska Science and Technology Foundation for payment as a grant under AS 37.17.090(k)
21 for demonstrating the use of Alaska low-rank coal water fuel in diesel engines and developing
22 Alaska low-rank coal water fuel as a product for commercial export.

23 (b) The sum of \$22,500,000 is appropriated from university receipts to the University
24 of Alaska for the Alaska low-rank coal water fuel export and diesel engine project.

25 (c) The appropriation made by (a) of this section lapses into the Alaska science and
26 technology endowment income account December 31, 1997, unless the Board of Directors of
27 the Alaska Science and Technology Foundation certifies on or before that date that all of the
28 necessary participants in the Alaska low-rank coal water fuel export and diesel engine project
29 have agreed to participate in the project.

30 * Sec. 53. AMERICAN RED CROSS GRANT LAPSE EXTENSION. That portion of the
31 appropriation made in sec. 30, ch. 117, SLA 1996, page 39, line 8 (Department of Military

1 and Veterans' Affairs for disaster planning and control - \$3,161,000) that was awarded by the
 2 department as a grant to the American Red Cross lapses into the funds from which
 3 appropriated on June 30, 1998.

4 * Sec. 54. An amount equal to the balance of the earnings reserve account (AS 37.13.145)
 5 on June 30, 1997, less \$100,000,000, less the amount calculated under AS 37.13.145 to offset
 6 the effect of inflation on the principal of the permanent fund during fiscal year 1997, and less
 7 the amount authorized under AS 37.13.145(b) for transfer to the dividend fund
 8 (AS 43.23.045(a)) for the payment of 1997 permanent fund dividends, is appropriated to the
 9 principal of the Alaska permanent fund.

10 * Sec. 55. Section 145, ch. 208, SLA 1990, is amended to read:

11 Sec. 145. (a) The sum of \$9,000,000 is appropriated from the Railbelt energy
 12 fund (AS 37.05.520) in the general fund to the Alaska Railroad Corporation for the
 13 purchase of locomotives, rolling stock, and associated equipment costs for the
 14 development of coal deposits in the Matanuska-Susitna Valley.

15 * Sec. 56. Section 145, ch. 208, SLA 1990, is amended by adding a new subsection to
 16 read:

17 (b) The interest and income earned since July 11, 1990, on the sum
 18 appropriated by (a) of this section is appropriated from proceeds received by the
 19 Alaska Railroad Corporation from the investment or deposit of the sum appropriated
 20 by (a) of this section to the Alaska Railroad Corporation for the purchase of
 21 locomotives, rolling stock, and associated equipment costs for the development of coal
 22 deposits in the Matanuska-Susitna Valley.

23 * Sec. 57. DEPARTMENT OF PUBLIC SAFETY. The proceeds from the sale of five
 24 patrol vessels, including parts inventory, by the Department of Public Safety are appropriated
 25 to the Department of Public Safety for the purchase of two replacement vessels.

26 * Sec. 58. (a) The unexpended and unobligated balance, not to exceed ~~\$250,000~~^{117,500} of the
 27 appropriation made in sec. 21, ch. 79, SLA 1993, page 105, lines 29 - 31 (Badger flood
 28 control and drainage - \$750,000) is reappropriated to the Department of Administration for
 29 payment as a grant under AS 37.05.316 to the following recipients for the purposes and in the
 30 amounts stated:

31 RECIPIENT AND PURPOSE

GRANT AMOUNT

1 (1) Fairbanks Historical Preservation Foundation for Nenana \$ 110,000

2 *zh* Riverboat diorama and restoration

3 ~~(2) Fairbanks Historical Preservation Foundation for coal 90,000 *zh*~~

4 ~~*zh* bunker preservation project *zh* 7,500 *zh*~~

5 (3) Pioneer Memorial Park Board, Inc., for Melba Creek stamp -50,000

6 mill restoration and assembly at Alaskaland

7 (b) The unexpended and unobligated balance, not to exceed \$25,000, of the
 8 appropriation made in sec. 21, ch. 79, SLA 1993, page 105, lines 29 - 31, as amended by (a)
 9 of this section (Badger flood control and drainage - \$750,000) is reappropriated to the
 10 Legislative Council for purchase of Gruening and Bartlett portraits.

zh 11 ~~(c) The unexpended and unobligated balance of the appropriation made in sec. 21, *zh*~~
 12 ~~ch. 79, SLA 1993, page 105, lines 29 - 31, as amended by (a) and (b) of this section (Badger~~
 13 ~~flood control and drainage - \$750,000) is reappropriated to the Department of Administration~~
 14 ~~for payment as a grant under AS 37.05.316 to the Badger Richardson Safe Water Association~~
 15 ~~for the safe water project. *zh*~~

16 * Sec. 59. The sum of \$12,889,700 is appropriated to the Office of the Governor, office
 17 of management and budget, for the fiscal year ending June 30, 1998, for payment of pay
 18 increases for state employees who are covered by those collective bargaining agreements that
 19 are not included in sec. 61 of this Act, for salary increases under AS 39.27.011(f), and for
 20 increases for certain other state and university employees under secs. 36, 37, 38(b), and 41,
 21 ch. 4, FSSLA 1996, from the following funding sources in the amounts listed and to be
 22 allocated to the following state agencies in the amounts listed:

23	AGENCY	ALLOCATION
24	Administration	\$ 918,700
25	Commerce and Economic Development	269,900
26	Community and Regional Affairs	139,300
27	Corrections	1,082,400
28	Education	353,900
29	Environmental Conservation	387,200
30	Fish and Game	886,700
31	Office of the Governor	170,700

1	Health and Social Services	1,584,300
2	Labor	505,600
3	Law	406,900
4	Military and Veterans Affairs	119,600
5	Natural Resources	527,000
6	Public Safety	712,200
7	Revenue	597,800
8	Transportation and Public Facilities	3,126,300
9	University of Alaska	233,200
10	Alaska Court System	580,500
11	Legislature	287,500
12	FUNDING SOURCE	AMOUNT
13	Federal receipts	\$ 1,506,700
14	General fund	1,909,800
15	General fund program receipts	459,700
16	Inter-agency receipts	655,700
17	Alaska advance college tuition payment fund	100
18	Donated commodities handling fee account	1,600
19	University of Alaska dormitory/food/auxiliary service	800
20	Federal incentive payments	25,900
21	Benefit system receipts	17,300
22	Exxon Valdez oil spill settlement	54,300
23	Agricultural loan fund	17,200
24	FICA administration fund account	900
25	Fish and game fund	162,100
26	Science and technology endowment	12,500
27	Highway working capital fund	167,500
28	International airport revenue fund	360,100
29	Public employees retirement fund	23,400
30	Second injury fund reserve account	2,000
31	Disabled fisherman's reserve account	1,900

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1	Surplus property revolving fund	3,000
2	Teachers' retirement system fund	20,400
3	Veterans revolving loan fund	1,800
4	Commercial fishing loan fund	18,500
5	General fund/mental health	110,600
6	University of Alaska student tuition/fees/services	600
7	Real estate surety fund	1,000
8	Judicial retirement system	300
9	Public Law 81-874	1,200
10	National guard retirement system	200
11	Student revolving loan fund	100
12	University restricted receipts	300
13	Training and building fund	8,300
14	Permanent fund dividend fund	42,900
15	Oil/hazardous prevention/response	93,100
16	Investment loss trust fund	4,981,400
17	Interagency receipts/oil and hazardous waste	8,600
18	Capital improvement project receipts	963,700
19	Power project fund	3,500
20	Public school fund	100
21	Mining revolving loan fund	100
22	Child care facility revolving loan fund	100
23	Fisheries enhancement revolving loan fund	1,600
24	Alternative energy revolving loan fund	2,300
25	Bulk fuel revolving loan fund	700
26	Alaska clean water loan fund	3,100
27	Marine highway system fund	634,500
28	Gifts/grants/bequests	4,700
29	Storage tank assistance fund	11,700
30	Information services fund	127,700
31	General fund designated receipts	185,300

1	Mental health trust authority authorized receipts	27,100
2	Clean air protection fund	10,900
3	Mental health trust administration	5,200
4	AIDEA corporate receipts	27,900
5	AHFC corporate receipts	106,100
6	Municipal bond bank corporate receipts	2,000
7	Permanent fund corporation receipts	33,000
8	Postsecondary education commission receipts	62,400
9	Alaska Energy Authority corporate receipts	4,200

10 * Sec. 60. CERTAIN COLLECTIVE BARGAINING AGREEMENTS. (a) The sum of
 11 \$498,500 is appropriated to the University of Alaska to satisfy the monetary terms of the
 12 collective bargaining agreement entered into between the University of Alaska and the Alaska
 13 Community College Federation of Teachers (ACCFT) for the fiscal year ending June 30, 1998.
 14 from the following sources:

15	FUND SOURCE	AMOUNT
16	General fund	\$482,000
17	Student fees	12,000
18	University receipts	4,500

19 (b) The sum of \$679,000 is appropriated to the University of Alaska to satisfy the
 20 monetary terms of the collective bargaining agreement entered into between the University of
 21 Alaska and the United Academics (UA) for the fiscal year ending June 30, 1998, from the
 22 following sources:

23	FUND SOURCE	AMOUNT
24	General fund	\$396,300
25	Federal receipts	61,100
26	University of Alaska dormitory/food/ 27 auxiliary service	1,400
28	Student fees	142,000
29	Indirect cost recoveries	28,300
30	University receipts	49,900

31 (c) The sum of \$202,202 is appropriated to the Department of Transportation and

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1 Public Facilities to satisfy the monetary terms of the collective bargaining agreement entered
2 into between the State of Alaska and the Marine Engineers Beneficial Association for the
3 fiscal year ending June 30, 1998, from the following sources:

4	FUND SOURCE	AMOUNT
5	General fund	\$121,321
6	Marine highway fund	80,881

7 (d) The sum of \$125,000 is appropriated from the general fund to the Office of the
8 Governor, office of management and budget, to implement the monetary terms of the
9 collective bargaining agreement entered into between the State of Alaska and the Confidential
10 Employees Association for the fiscal year ending June 30, 1998.

11 * **Sec. 61.** The unexpended and unobligated balance of the appropriation made in sec. 154,
12 ch. 5, FSSLA 1992, page 80, line 17 (Nome Eskimo Community Building
13 improvements/fisheries enhancement project - \$18,800) is reappropriated to the Department
14 of Health and Social Services for payment as a grant under AS 37.05.316 to the Norton
15 Sound Health Corporation, emergency medical services, for the purchase of emergency
16 medical equipment.

17 * **Sec. 62.** The unexpended and unobligated balance of the appropriation made in sec. 30,
18 ch. 117, SLA 1996, page 39, line 23, and allocated on line 24 (Educational benefits -
19 \$28,500) lapses into the funds from which appropriated June 30, 1998.

20 * **Sec. 63.** The unexpended and unobligated balance on June 30, 1997, not to exceed
21 \$18,000, of the appropriation made in sec. 3, ch. 118, SLA 1996, page 7, line 8, and allocated
22 on line 10 (Advisory Board on Alcoholism and Drug Abuse - \$323,400) lapses into the funds
23 from which appropriated June 30, 1998.

24 * **Sec. 64.** The appropriation made by sec. 30, ch. 117, SLA 1996, page 47, line 7
25 (DOT/PF Statewide Programs - \$191,332,400) lapses into the funds from which appropriated
26 June 30, 1998.

27 * **Sec. 65.** The appropriation made by sec. 31, ch. 117, SLA 1996, page 58, lines 16 - 18
28 (Adak Reuse Authority - \$251,200) lapses into the funds from which appropriated June 30,
29 1999.

30 * **Sec. 66.** (a) The unexpended and unobligated balance on June 30, 1997, not to exceed
31 \$50,000, of the appropriation made in sec. 30, ch. 117, SLA 1996, page 29, line 17

1 (Executive Operations - \$7,886,500) is reappropriated to the Office of the Governor for the
2 contingency fund for the fiscal year ending June 30, 1998.

3 (b) The unexpended and unobligated balance on June 30, 1997, after the
4 reappropriation made by (a) of this section, not to exceed \$160,000, of the appropriation
5 made in sec. 30, ch. 117, SLA 1996, page 29, line 17 (Executive Operations - \$7,886,500)
6 is reappropriated to the Department of Transportation and Public Facilities for repair,
7 rehabilitation, and restoration of the kitchen and electrical and mechanical systems at the
8 Governor's House.

9 (c) The unexpended and unobligated balance on June 30, 1997, after the
10 reappropriations made by (a) and (b) of this section, not to exceed \$250,000, of the
11 appropriation made in sec. 30, ch. 117, SLA 1996, page 29, line 17 (Executive Operations -
12 \$7,886,500) is reappropriated to the Office of the Governor, executive office, for advocacy
13 services and legal representation of the state, including representation before federal and state
14 telecommunications regulatory agencies and congressional committees.

15 (d) The unexpended and unobligated balance on June 30, 1997, after the
16 reappropriations made by (a) - (c) of this section, of the appropriation made in sec. 30, ch.
17 117, SLA 1996, page 29, line 17 (Executive Operations - \$7,886,500) and the unexpended
18 and unobligated general fund balance of the appropriation made in sec. 30, ch. 117, SLA
19 1996, page 29, line 26 (Office of Management and Budget - \$6,773,300) which is not
20 otherwise appropriated in this Act is reappropriated to the Office of the Governor executive
21 office, for national and international marketing and for promotion, research, and development
22 of Alaska resources and products, including North Slope oil and gas.

23 (e) The unexpended and unobligated balance on June 30, 1997, not to exceed
24 \$30,000, of the appropriation made in sec. 30, ch. 117, SLA 1996, page 29, line 24
25 (Lieutenant Governor Executive Operations - \$782,200) is reappropriated to the Office of the
26 Governor, division of elections, for VREMS needs analysis and technology improvement
27 recommendations for the fiscal year ending June 30, 1998.

28 (f) The unexpended and unobligated balance on June 30, 1997, after the
29 reappropriation made by (e) of this section, not to exceed \$30,000, of the appropriation made
30 in sec. 30, ch. 117, SLA 1996, page 29, line 24 (Lieutenant Governor Executive Operations -
31 \$782,200) is reappropriated to the Office of the Lieutenant Governor for completion of the

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1 regulations electronic imaging project for the fiscal year ending June 30, 1998.

2 (g) The unexpended and unobligated general fund balance on June 30, 1997, not to
 3 exceed \$200,000, of the appropriation made in sec. 30, ch. 117, SLA 1996, page 29, line 26
 4 (Office of Management and Budget - \$6,773,300) is reappropriated to the following agencies
 5 for the purposes and in the amounts stated:

6 DEPARTMENT AND PURPOSE APPROPRIATION AMOUNT

7 (1) Department of Natural Resources, \$ 100,000
 8 commissioner's office, for improvement
 9 of the permitting process, including
 10 development and implementation of
 11 permit streamlining for the fiscal year
 12 ending June 30, 1998;

13 (2) Department of Corrections, for 100,000
 14 implementation of a version of SB 25.
 15 enacted by the Twentieth Alaska State
 16 Legislature in 1997 for the fiscal year
 17 ending June 30, 1998.

18 * Sec. 67. The unexpended and unobligated general fund balance on June 30, 1997, not
 19 to exceed \$200,000, of the appropriation made in sec. 30, ch. 117, SLA 1996, page 29, line
 20 26, and allocated on lines 27 - 29 (Office of Management and Budget, office of the director,
 21 budget review, and audit and management services - \$2,191,400) is reappropriated to the
 22 office of management and budget for the automated budget system project for the fiscal year
 23 ending June 30, 1998.

24 * Sec. 68. Section 152, ch. 5, FSSLA 1992, page 31, line 12, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
27 <u>Promotion and demonstration of resource</u>	500,000	500,000
28 <u>development on the North Slope to include</u>		
29 <u>education efforts for opening the Arctic</u>		
30 National Wildlife Refuge <u>for oil and gas</u>		
31 <u>development</u> [NATIONAL EDUCATION		

1 EFFORT] (ED 99)

2 ~~*th* * Sec. 69. The appropriation made by sec. 39, Conference Committee Substitute for House~~
 3 ~~Bill No. 75, page 19, lines 14 - 15, enacted in 1997 by the Twentieth Alaska State Legislature~~
 4 ~~(Alaska Seafood Marketing Institute - \$11,336,900) is reduced by \$800,000 as a reduction~~
 5 ~~in the amount of general fund program receipts appropriated.~~ *th*

6 * Sec. 70. Section 6, CCS HB 75, is amended to read:

7 Sec. 6. ALASKA SEAFOOD MARKETING INSTITUTE. ~~Contingent on the~~ *th*
 8 ~~Alaska Seafood Marketing Institute having no employees who are located outside~~ *th*
 9 ~~Alaska whose positions are classified at more than Range 21 on the state salary~~ *th*
 10 ~~schedule under AS 39.27.011, an amount equal to the unexpended and unobligated~~ *th*
 11 balance on June 30, 1997, of the fiscal year 1997 general fund receipts from the
 12 salmon marketing tax (AS 43.76.110) and [,] from the seafood marketing assessment
 13 (AS 16.51.120) [, AND FROM THE FISHERY RESOURCE LANDING TAX
 14 (AS 43.77.010)] is appropriated from the general fund to the Alaska Seafood
 15 Marketing Institute for marketing Alaska seafood products during fiscal year 1998.

16 * Sec. 71. The sum of \$5,600,000 is appropriated from the following sources to the
 17 Alaska debt retirement fund (AS 37.15.011) for the fiscal year ending June 30, 1997:

18	General fund	\$ 600,000
19	Investment loss trust fund	5,000,000

20 * Sec. 72. The unexpended and unobligated balance on June 30, 1997, of the
 21 appropriations made in sec. 30, ch. 117, SLA 1996, page 18, line 32 (Department of
 22 Corrections administration and support - \$7,042,800), page 19, line 12 (Institutions -
 23 \$101,821,800), and page 20, line 8 (Community corrections - \$19,749,000) is reappropriated
 24 to the Department of Corrections for administrative and operational expenses for the fiscal
 25 year ending June 30, 1998.

26 * Sec. 73. In addition to money appropriated to the Department of Corrections in the
 27 version of the operating budget enacted in 1997, the following appropriations are made to the
 28 Department of Corrections for the fiscal year ending June 30, 1998, for the purposes, in the
 29 amounts, and from the sources stated:

30	APPROPRIATION	GENERAL	OTHER
31	ALLOCATIONS	FUND	FUNDS
	ITEMS		

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1	Administration and	1,623,100	1,573,100	50,000
2	Operations			
3	Undistributed allocation	1,623,100		
4	Out-of-State Contractual	726,900	726,900	
5	Existing Community	169,000	169,000	
6	Residential Centers			
7	New Community	31,000	31,000	
8	Residential Centers			

9 * Sec. 74. (a) The sum of \$400,000 is appropriated from the federal receipts crime funds
 10 to the Department of Corrections for a therapeutic treatment community program of up to 100
 11 beds in Valdez ^{JK} where cost per inmate day (exclusive of treatment costs) will not exceed the
 12 ~~statewide average cost per inmate day for correctional institutions.~~ JK

13 ~~(b) It is the intent of the legislature that the Department of Corrections track the costs, JK~~
 14 and effectiveness of the treatment program at Harborview. According to the backup provided
 15 by the administration, the savings generated by treatment will be substantial; in other states'
 16 programs, "the cost benefit averaged a \$7 return for every \$1 invested." Future savings
 17 should be documented for each dollar invested in Harborview. JK

18 ~~* Sec. 75. Section 2(a), CCS HB 75, enacted by the Twentieth Alaska State Legislature JK~~
 19 in 1997, is amended to read:

20 (a) The sum of ~~\$70,000,000~~ [\$77,600,000] from the available unrestricted cash
 21 in the general account of the Alaska housing finance revolving fund (AS 18.56.082)
 22 is anticipated to be transferred to the general fund during the fiscal year 1998 by the
 23 ~~direction of the board of directors of the Alaska Housing Finance Corporation.~~ JK

24 * Sec. 76. The sum of \$50,000 is appropriated from the general fund to the Legislative
 25 Budget and Audit Committee for a code compliance and renovation study of the Juneau
 26 Capital School Building for the fiscal year ending June 30, 1997.

27 * Sec. 77. DEPARTMENT OF LAW. (a) Section 30, ch. 117, SLA 1996, page 37, line
 28 36 through page 38, line 10 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
	ITEMS		
31 Civil Division	<u>22,697,500</u>	<u>8,447,800</u>	14,249,700

1		[22,025,200]	[7,775,500]
2	General Legal Services	<u>15,318,000</u>	
3		[14,691,200]	
4	Mental Health Lands	452,900	
5	Medicaid Provider Fraud	555,200	
6	Administration & Support	1,029,900	
7	Oil and Gas and Mining	3,907,500	
8	Environmental Law	<u>1,434,100</u>	
9		[1,388,600]	
10	(b) Section 30, ch. 117, SLA 1996, page 38, line 12, is amended to read:		
11	Oil and Gas Litigation	<u>11,267,500</u>	<u>10,013,100</u> 1,254,400
12		[11,939,800]	[10,685,400]
13	* Sec. 78. Section 100, ch. 123, SLA 1996, page 81, lines 14 - 15, is amended to read:		
14		APPROPRIATION	OTHER
15		ITEMS	FUNDS
16	Togiak - <u>Togiak Heights Road</u>	25,622	25,622
17	[NEW LOADER/FORKLIFT] (ED 39)		
18	* Sec. 79. LAPSE PROVISIONS. (a) The appropriations made by secs. 39, 40, and 43		
19	of this Act are for capitalization of funds and do not lapse under AS 37.25.010.		
20	(b) The appropriations made by secs. 11, 13, 17(a), 18(b), 22(c), 23(a), 29, 32(a)(1) -		
21	(3), 32(c), 33(a), 34(a), 34(b), 35(c), 37, 42, 44, 45, 46(b), 48 - 50, 52, 56 - 58, 61, 66(b) -		
22	(d), 74, and 82 of this Act are for capital projects and lapse under AS 37.25.020.		
23	(c) The appropriations made by secs. 19, 41(c), and 66(e) - (g) of this Act lapse		
24	June 30, 1998.		
25	* Sec. 80. RETROACTIVITY. (a) If it takes effect after June 30, 1997, sec. 45 of this		
26	Act is retroactive to June 30, 1997.		
27	(b) Section 26(c) of this Act is retroactive to July 1, 1994.		
28	* Sec. 81. EFFECTIVE DATES. (a) Sections 1 - 26, 27(a), 27(b), 27(d) - (f), 28 - 38,		
29	41(a), 41(b), 45 - 47, 51, 53 - 56, 58, 61 - 68, 71, 72, 76, and 77 - 80 of this Act take		
30	effect immediately under AS 01.10.070(c).		
31	(b) Sections 39, 40, 41(c), 42 - 44, 48 - 50, 52, 57, 59, 60, 73, 74, 82, and 83 of this		

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1 Act take effect July 1, 1997.

2 (c) Section 27(c) of this Act takes effect on the day after sec. 82 of this Act takes
3 effect.

4 ~~4~~ ~~(d) Section 69 of this Act takes effect on the effective date of sec. 39, CCS HB 75,~~ ~~76~~
5 ~~Twentieth Alaska State Legislature.~~ ~~76~~

6 (e) Section 70 of this Act takes effect on the effective date of sec. 6, CCS HB 75,
7 Twentieth Alaska State Legislature.

8 ~~8~~ ~~(f) Section 75 of this Act takes effect on the effective date of sec. 2(a), CCS HB 75,~~ ~~76~~
9 ~~Twentieth Alaska State Legislature.~~ ~~76~~

10 (SECTION 82 OF THIS ACT BEGINS ON PAGE 41)

1 * Sec. 82 The following appropriation items are for capital projects and grants
 2 from the general fund or other funds as set out in Section 83 of this act by funding
 3 source to the agencies named for the purposes expressed and lapse under AS
 4 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Fund	Funds
7	*****		
8	***** Department of Administration *****		
9	*****		
10	Pioneers Homes Renovations,	700,000	700,000
11	Repairs, Maintenance (ED 99)		
12	Division of Information Services	2,157,100	2,157,100
13	Computer and Telecommunication		
14	Equipment (ED 99)		
15	Metropolitan Area Network	200,000	200,000
16	Capability Development (ED 99)		
17	Anchorage and Matanuska-Susitna -	485,000	485,000
18	Emergency Radio System Upgrade		
19	(ED 99)		
20	Human Resource Systems	291,000	291,000
21	Computerization for Increased		
22	Efficiency (ED 99)		
23	Internet Access and Other	385,000	385,000
24	Customer Efficiencies for Driver		
25	Licenses and Vehicle Titling		
26	(ED 99)		
27	Division of Motor Vehicles Gold	439,000	350,000
28	Rush Centennial License Plates,		89,000
29	License Plates and Manuals		
30	(ED 99)		
31	*****	*****	
32	***** Department of Commerce and Economic Development *****		
33	*****	*****	
34	Alaska Visitor Statistics	150,000	150,000
35	Program (ED 99)		
36	*****	*****	
37	***** Department of Community & Regional Affairs *****		
38	*****	*****	

1 Department of Community & Regional Affairs (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Organizational Grant (ED 5)	50,000	50,000	
5	Rural Development Grants (ED 99)	166,000		166,000
6	Delta Junction - Economic	675,000		675,000
7	Recovery (ED 35)			
8	Arctic Winter Games Team Alaska	100,000	100,000	
9	(ED 99)			
10	Community Block Grants (ED 99)	9,000,000		9,000,000
11	Federal Small Business	47,350		47,350
12	Assistance Grants - Eight			
13	Communities in Western Alaska			
14	(ED 99)			
15	Federal Grant for Development of	50,000		50,000
16	Rural Utility Management			
17	Training Materials in			
18	Conjunction with Rural Utility			
19	Business Advisor Pg (ED 99)			
20	Federal Energy Projects (ED 99)	10,000,000		10,000,000
21	Rural Power Systems Upgrades	600,000	600,000	
22	(ED 99)			
23	Southern Southeast Economic	120,000		120,000
24	Revitalization Initiative (ED 99)			
25	Alaska Natives Commission Report	350,000		350,000
26	Implementation Planning (ED 99)			
27	Division of Energy - Above	1,600,000		1,600,000
28	Ground Storage Tank Upgrades in			
29	Rural Alaska (ED 99)			
30	* * * * *	* * * * *		
31	* * * * * Department of Corrections * * * * *			
32	* * * * *	* * * * *		
33	Deferred Maintenance, Renewal,	900,000	900,000	
34	Renovation (ED 99)			
35	Data and Word Processing	303,800		303,800
36	Technical Support (ED 99)			
37	Corrections Equipment (ED 99)	300,000	300,000	

1 Department of Corrections (cont.)

	Appropriation		General	Other
	Allocations	Items	Fund	Funds
4 Criminal Justice Information		600,000	600,000	
5 System / Management Information				
6 System (ED 99)				
7 Point MacKenzie Farm - Addition		500,000		500,000
8 of 20 Bed Bunkhouse (ED 28)				
9	*****	*****		
10	*****	Department of Education	*****	
11	*****		*****	
12 Alaska Vocational Technical		200,000		200,000
13 Center Roof Repairs (ED 8)				
14 Alaska Commission on		90,000		90,000
15 Postsecondary Education Computer				
16 Replacement (ED 3)				
17 Vocational Rehabilitation Home		100,000		100,000
18 Modifications For Individuals				
19 with Disabilities (ED 99)				
20 Mount Edgecumbe High School -		200,000		200,000
21 Repairs, Renovations and				
22 Equipment (ED 2)				
23 Statewide - Library Electronic		100,000	100,000	
24 Doorway [SLED]				
25 Telecommunications (ED 99)				
26 Grants to Named Recipients				
27 (AS 37.05.316)				
28 Juneau School District -		1,561,456	1,561,456	
29 Mendenhall River School Roof				
30 Replacement (ED 4)				
31 Fairbanks School District -		2,012,900	2,012,900	
32 Hunter School - Planning, Design				
33 & Renovation/Addition (ED 29-34)				
34 North Slope School District -		500,000	500,000	
35 Bulk Fuel Systems Upgrade (ED 37)				
36 Bering Strait School District -		336,720	336,720	
37 Diomedea Structural Remediation				
38 Phase II and III (ED 37)				

1 Department of Education (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Fairbanks School District -	261,508	261,508	
5	Denali School - Planning, Design			
6	and Renovation/Addition (ED 29-			
7	34)			
8	*****		*****	
9	***** Department of Environmental Conservation		*****	
10	*****		*****	
11	Statewide Hazardous Materials	500,000		500,000
12	Response (ED 99)			
13	Laboratory Equipment (ED 99)	150,000	150,000	
14	Consolidated Upgrade or Closure	2,468,300		2,468,300
15	and Replacement of State Owned			
16	Underground Storage Tanks (ED 99)			
17	Trans Alaska Pipeline Corridor	200,000		200,000
18	Communications System (ED 99)			
19	Upgrade, Closure or Clean Up of	2,340,500		2,340,500
20	Privately Owned Underground			
21	Storage Tanks (ED 99)			
22	Local Response Agreements -	200,000		200,000
23	Equipment, Training and			
24	Preparedness (ED 99)			
25	Consolidated Upgrade of State	1,600,000		1,600,000
26	Owned Aboveground Storage Tanks			
27	and Technical Outreach Program			
28	(ED 99)			
29	Kodiak Island Borough - Waste	1,630,000		1,630,000
30	Management Implementation (ED 6)			
31	Village Safe Water Administration			
32	CIP Project Administration	1,586,300	1,586,300	
33	(ED 99)			
34	Village Safe Water Feasibility	2,093,200	1,046,600	1,046,600
35	Study Grants			

1 Department of Environmental Conservation (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Anchor Point Safe Water	100,000		
5	Corporation - Water System			
6	Expansion Feasibility Study			
7	(ED 7)			
8	Chilkat Indian Village -	85,000		
9	Klukwan Water Supply,			
10	Treatment and District			
11	Upgrade Study (ED 5)			
12	City of Hughes - Sanitation	60,000		
13	Feasibility Study (ED 36)			
14	City of Hydaburg - Solid	50,000		
15	Waste Master Plan (ED 5)			
16	City of Kaltag - Upgrade	46,000		
17	Existing Water/Sewer Facility			
18	Plan (ED 36)			
19	City of Kotzebue - Water	85,000		
20	Improvement Study (ED 37)			
21	City of New Stuyahok - Lead	20,000		
22	Corrosion Study (ED 39)			
23	City of Pelican - Sanitation/	50,000		
24	Wastewater Management Plan			
25	(ED 5)			
26	City of Pilot Point -	100,000		
27	Sanitation Facilities Study			
28	(ED 40)			
29	City of Saxman - Revalidation	120,000		
30	of Water and Wastewater			
31	Studies (ED 1)			
32	City of Shageluk -	130,000		
33	Comprehensive Utility Master			
34	Plan (ED 36)			
35	City of Shungnak -	75,000		
36	Feasibility Studies on Water/			
37	Sewer Upgrade (ED 37)			

1 Department of Environmental Conservation (cont.)		2 Appropriation		3 General	4 Other
3		Allocations	Items	Fund	Funds
4	City of Thorne Bay - Water	52,000			
5	Project Feasibility Study/				
6	Design, Phase I (ED 5)				
7	Koliganek (New) Village	125,000			
8	Council - Water and Sewer				
9	System Study (ED 39)				
10	Lower Kuskokwim School	64,000			
11	District - Nightmute School				
12	Sewage Lagoon Feasibility				
13	Study/Design (ED 38)				
14	Lower Kuskokwim School	115,000			
15	District - Tuntutuliak School				
16	Sewage Disposal Feasibility				
17	Study/Design (ED 39)				
18	Port Protection Community	13,600			
19	Association - Watershed Area				
20	Delineation Study (ED 5)				
21	Red Devil Village Non Profit	175,000			
22	Corporation - Sanitation				
23	Master Plan (ED 36)				
24	Slana Community Corporation -	50,000			
25	Sanitation Feasibility Study				
26	(ED 36)				
27	Sleetmute Traditional Council	175,000			
28	- Sanitation Master Plan				
29	(ED 36)				
30	Takotna Tribal Council - Safe	122,600			
31	Water Study (ED 36)				
32	Village of Kipnuk - Aquifer	130,000			
33	Storage and Recovery				
34	Demonstration Study (ED 39)				
35	Village of Kipnuk -	150,000			
36	Sanitation Facility Master				
37	Plan (ED 39)				

1 Department of Environmental Conservation (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Village Safe Water Grants		23,991,000	3,203,000
5	Matched by Federal EPA			20,788,000
6	City of Alakanuk - Piped	2,200,000		
7	Water Project (ED 38)			
8	City of Anaktuvuk Pass -	2,000,000		
9	Water and Sewer Project			
10	(ED 37)			
11	City of Brevig Mission -	2,500,000		
12	Water and Sewer Project			
13	(ED 38)			
14	City of Coffman Cove - Water	1,360,000		
15	and Sewer (ED 5)			
16	City of Deering - Water and	2,400,000		
17	Sewer (ED 37)			
18	City of Koyuk - Water and	750,000		
19	Sewer Project (ED 38)			
20	City of Russian Mission -	350,000		
21	Sewer Lagoon Expansion (ED 36)			
22	City of Saint Mary's - Sewer	900,000		
23	System Renovation, Phase II			
24	(ED 38)			
25	City of Saint Michael - Piped	2,240,000		
26	Water and Sewer Project			
27	(ED 38)			
28	City of Savoonga - Piped	1,800,000		
29	Water and Sewer (ED 38)			
30	City of Stebbins - Water and	1,206,000		
31	Sewer System (ED 38)			
32	City of Togiak - Water and	400,000		
33	Sewer System Upgrade and			
34	Repair (ED 39)			
35	City of Whittier - Sewer	1,234,000		
36	System Improvements (ED 35)			
37	Iditarod Area School District	22,000		
38	- Lime Village Sewer (ED 36)			

1 Department of Environmental Conservation (cont.)

2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Rampart Village Council -	729,000			
5	Washeteria Water Treatment				
6	Plant (ED 36)				
7	Tetlin Village Council -	1,850,000			
8	Piped Water and Pressure				
9	Sewer Phases II and VI (ED 36)				
10	Too'gha, Inc. - Tanana Water	550,000			
11	Improvements (ED 36)				
12	Village of Chignik Lagoon -	1,500,000			
13	Water and Sewer Project				
14	(ED 40)				
15	Village Safe Water Grants		7,505,300	1,697,800	5,807,500
16	Matched by Federal RDA				
17	Akiak Native Community -	405,500			
18	Water System, Phase III				
19	(ED 39)				
20	City of Allakaket - Landfill	235,800			
21	Relocation (ED 36)				
22	City of Cheforak - Water and	280,000			
23	Sewer Improvement Project				
24	(ED 39)				
25	City of Goodnews Bay -	610,000			
26	Sanitation Facilities (ED 39)				
27	City of Kotlik - Vacuum Sewer	533,000			
28	and Water Utilidor (ED 38)				
29	City of Kotzebue - Dump	950,000			
30	Closure, Baler, Balefill and				
31	Loan Repayment (ED 37)				
32	City of Koyukuk - Solid Waste	90,000			
33	Project (ED 36)				
34	City of Marshall - Heavy	60,000			
35	Equipment for Landfill (ED 36)				
36	City of Mekoryuk - Water and	750,000			
37	Sewer, Phase IV (ED 38)				

1 Department of Environmental Conservation (cont.)					
2			Appropriation	General	Other
3		Allocations	Items	Fund	Funds
4	City of Napakiak - Flush Tank	425,000			
5	and Haul System Completion				
6	and Washeteria Upgrade (ED 39)				
7	City of Nunapitchuk - Sewer	1,150,000			
8	and Water Improvements (ED 39)				
9	City of Quinhagak -	275,000			
10	Washeteria, Phase III (ED 39)				
11	City of Sheldon Point - Water	90,000			
12	Distribution Utilidors (ED 38)				
13	City of Wainwright - Water	440,000			
14	and Sewer Project (ED 37)				
15	Stevens Village - Landfill	55,000			
16	Heavy Equipment (ED 36)				
17	Tuntutuliak Village - Water	750,000			
18	and Sewer Project (ED 39)				
19	Village of Atmaultluak -	221,000			
20	Washeteria and Connecting				
21	Sewer System (ED 39)				
22	Village of Evansville - Solid	185,000			
23	Waste Landfill, Phase II				
24	(ED 36)				
25	Village Safe Water Grants with		1,004,000	1,004,000	
26	No Federal Match - Denali				
27	Borough Regional Landfill (ED 34)				
28	Municipal Matching Grants Program		16,547,000	7,576,000	8,971,000
29	Anchorage - Water, Wastewater	1,000,000			
30	and Solid Waste Improvements				
31	(ED 10-25)				
32	Bristol Bay Borough - King	1,900,000			
33	Salmon Sewer, Phase II (ED 40)				
34	Cordova - Mile 17 Landfill	100,000			
35	Design (ED 35)				
36	Cordova - Reservoir Piping	1,155,000			
37	and Access Roads (ED 35)				

1 Department of Environmental Conservation (cont.)

2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Craig - Wastewater System	618,000			
5	Upgrade (ED 5)				
6	Homer - Skyline Water Storage	500,000			
7	Tank (ED 7)				
8	Hoonah - Water Treatment	413,000			
9	Facility (ED 5)				
10	Juneau - Auke Bay Wastewater	338,000			
11	Treatment Plant Expansion				
12	(ED 4)				
13	Kenai - Wastewater Plant	151,000			
14	Design (ED 9)				
15	Kenai - Wellhouses 1 and 2	300,000			
16	Upgrades (ED 9)				
17	Klawock - Landfill Design	75,000			
18	(ED 5)				
19	Kodiak Island Borough -	1,000,000			
20	Landfill Leachate Treatment				
21	(ED 6)				
22	Nenana - Water and Sewer	95,000			
23	Extension Design (ED 36)				
24	Nome - Joint Utility System	1,050,000			
25	Wooden Utilidor Replacement,				
26	Phase II (ED 38)				
27	Palmer - Wastewater Treatment	520,000			
28	Expansion (ED 26-28)				
29	Petersburg - Scow Bay Water	1,547,000			
30	Project, Phase 1a (ED 2)				
31	Sand Point - Landfill Design	134,000			
32	(ED 40)				
33	Sitka - Drinking Water	321,000			
34	Corrosion Control (ED 2)				
35	Soldotna - Water Storage Tank	840,000			
36	(ED 8)				
37	Unalaska - Landfill, Phase I	1,400,000			
38	Development (ED 40)				

1 Department of Environmental Conservation (cont.)				
2		3 Appropriation		4
5		Allocations	Items	General
6				Fund
7				Other
8				Funds
4	Wrangell - Water Filtration	1,600,000		
5	Plant, Phase II (ED 2)			
6	Wrangell - Zimovia Highway	1,290,000		
7	Sewer and Water, Phase III			
8	(ED 2)			
9	Yakutat - Wastewater	200,000		
10	Treatment Plant (ED 5)			
11	* * * * *		* * * * *	
12	* * * * * Department of Fish and Game		* * * * *	
13	* * * * *		* * * * *	
14	Statewide - Facilities Repair,		400,000	400,000
15	Maintenance, and Replacement			
16	(ED 99)			
17	Fisheries Resource Assessment		250,000	250,000
18	Vessels and Aircraft Maintenance			
19	and Repair (ED 99)			
20	Maintain Research Survey and		100,000	100,000
21	Support Aircraft (ED 99)			
22	Sikusuilag Hatchery -		350,000	350,000
23	Contaminated Site Clean Up			
24	(ED 37)			
25	Public Access Development (ED 99)		2,200,000	2,200,000
26	Hunter Education Electronic		80,000	80,000
27	Shooting System (ED 10-25)			
28	Sport Fish Hatchery Repair,		200,000	200,000
29	Renovation and Maintenance			
30	(ED 99)			
31	Dall Sheep Management and		160,000	160,000
32	Research Project (FNAWS Auction			
33	Proceeds) (ED 99)			
34	Fairbanks - Indoor Shooting		500,000	500,000
35	Range and Hunter Education			
36	Facility (ED 29-34)			
37	Rabbit Creek Rifle Range (ED 10-		70,000	70,000
38	25)			

1 Department of Fish and Game (cont.)		Appropriation		General	Other
2		Allocations	Items	Fund	Funds
4	Potter's Marsh Project (ED 10-25)		75,000		75,000
5	Creamer's Field Project (ED 29-		140,000		140,000
6	34)				
7	Revision and Continuation of		100,000		100,000
9	Alaska Wildlife Curriculum				
9	(ED 99)				
10	Palmer Hay Flat Refuge		75,000		75,000
11	Development (ED 26-28)				
12	Wildlife Conservation - Hunting		175,000		175,000
13	Permit Process Revision (ED 99)				
14	*****		*****		
15	***** Office of the Governor		*****		
16	*****		*****		
17	American Disabilities Act		250,000	250,000	
18	Compliance Projects (ED 99)				
19	*****			*****	
20	***** Department of Health and Social Services			*****	
21	*****			*****	
22	Johnson Youth Center Treatment		3,000,000		3,000,000
23	Unit Construction (ED 3-4)				
24	Deferred Maintenance, Renewal,		993,600	750,000	243,600
25	Replacement and Equipment (ED 99)				
26	Welfare Reform System		2,145,000	1,072,500	1,072,500
27	Modifications (ED 99)				
28	Palmer - Mat-Su Juvenile		355,000		355,000
29	Detention Facility Design &				
30	Engineering (ED 26-28)				
31	Kenai - Kenai Youth Detention		232,500		232,500
32	Facility Design & Engineering				
33	(ED 9)				
34	Anchorage - McLaughlin Youth		675,000		675,000
35	Center Design & Engineering of				
36	Addition (ED 10-25)				

1 Department of Health and Social Services (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Ketchikan - Ketchikan Juvenile	184,500		184,500
5	Detention Facility Design,			
6	Engineering & Construction (ED 1)			
7	Fairbanks - Fairbanks Youth	287,000		287,000
8	Facility Design and Engineering			
9	of Addition and Renovation			
10	(ED 29-34)			
11	Domiciliary Care Facilities -	600,000		600,000
12	Renovation and Construction -			
13	Fairbanks and Anchorage (ED 99)			
14	*****		*****	
15	***** Department of Military and Veterans Affairs *****		*****	
16	*****		*****	
17	Youth At Risk Program /	250,000	250,000	
18	ChalleNGe Youth Corps - Fort			
19	Richardson (ED 23)			
20	National Warning System Upgrade	220,000	220,000	
21	(ED 99)			
22	Deferred Maintenance (ED 99)	100,000	100,000	
23	Bethel - Army Aviation Operating	4,725,000	125,000	4,600,000
24	Facility, Phase II Construction			
25	(ED 39)			
26	Emergency Wireless	157,300	157,300	
27	Communications (ED 99)			
28	Fort Richardson - Combined	12,900,000		12,900,000
29	Support Maintenance Shop and			
30	Maintenance and Training			
31	Equipment Site (ED 10-25)			
32	Fort Richardson - Armory Storage	835,000		835,000
33	Building Design and Construction			
34	(ED 10-25)			
35	Wasilla - Alcantra Armory	275,000		275,000
36	Storage Building Design and			
37	Construction (ED 26-28)			

	Appropriation	General	Other
	Allocations	Items	Fund
			Funds
1			
2			
3	*****	*****	
4	***** Department of Natural Resources	*****	
5	*****	*****	
6	Completion of the State Land	300,000	300,000
7	Status Geographic Information		
8	System (ED 99)		
9	Coalbed Methane Resources (ED 99)	400,000	400,000
10	Parks Emergency Repairs (ED 99)	200,000	200,000
11	Oil and Gas Areawide Lease	270,000	270,000
12	Database (ED 99)		
13	National Petroleum Reserve	400,000	400,000
14	Technical Studies (ED 99)		
15	Mount McKinley Meat Plant	100,000	100,000
16	Renovations and Repairs (ED 26-		
17	28)		
18	Symms National Recreation Trails	170,000	170,000
19	(ED 99)		
20	National Historic Preservation	640,000	640,000
21	Fund Grants (ED 99)		
22	Recorder's Office Information	50,000	50,000
23	System Programming (ED 99)		
24	Old Eagle - School Site Clean Up	65,000	65,000
25	(ED 36)		
26	Fairbanks - Building Repairs and	75,000	75,000
27	Maintenance (ED 29-34)		
28	Fire Communications/Equipment	350,000	350,000
29	(ED 99)		
30	Circumpolar Agriculture	50,000	50,000
31	Conference (ED 29-34)		
32	*****	*****	
33	***** Department of Public Safety	*****	
34	*****	*****	
35	Fish and Wildlife Protection	600,000	600,000
36	Aircraft and Vessel Repair and		
37	Maintenance (ED 99)		

1 Department of Public Safety (cont.)				
2		Appropriation		Other
3	Allocations	Items	General Fund	Funds
4	Fish and Wildlife Protection	150,000	150,000	
5	Statewide Equipment (ED 99)			
6	Alaska State Trooper Equipment	400,000	400,000	
7	(ED 99)			
8	Domestic Violence/Sexual Assault	100,000	100,000	
9	Data Base (ED 99)			
10	Fingerprint System Replacement	1,400,000	1,400,000	
11	(ED 99)			
12	*****	*****		
13	***** Department of Revenue *****			
14	*****	*****		
15	Computer Security System Project	60,000	39,000	21,000
16	(ED 99)			
17	Child Support Enforcement Data	2,430,000	500,000	1,930,000
18	Processing System Upgrade (ED 99)			
19	Permanent Fund Corporation			
20	Integration of Permanent Fund	190,000		190,000
21	Office Space (ED 3)			
22	Alaska Housing Finance			
23	Corporation Projects			
24	Anchorage - Central Terrace/	1,500,001		1,500,001
25	Fairmount Phase I/Multipurpose			
26	Community Use Resource Center			
27	(ED 10-25)			
28	Alaska Housing Finance	184,200		184,200
29	Corporation Computer Mainframe			
30	Renovation (ED 99)			
31	Homeless Assistance Program	250,000		250,000
32	(ED 99)			
33	Low Income Housing	5,200,000		5,200,000
34	Weatherization (ED 99)			
35	Supplemental Housing Development	6,000,000		6,000,000
36	Program (ED 99)			
37	Public Housing Environmental	500,000		500,000
38	Cleanup and Abatement (ED 99)			

1 Department of Revenue (cont.)		Appropriation		General	Other
2		Allocations	Items	Fund	Funds
4	Senior and Statewide Housing		1,988,900		1,988,900
5	Deferred Maintenance (ED 99)				
6	Fairbanks - Spruce Park		7,350,000		7,350,000
7	Renovation (ED 29-34)				
8	Housing and Urban Development		3,100,000		3,100,000
9	Comprehensive Grant Program				
10	(ED 99)				
11	Housing and Urban Development		3,750,000		3,750,000
12	Federal HOME Grant (ED 99)				
13	Federal and Other Competitive		3,500,000		3,500,000
14	Grants (ED 99)				
15	Competitive Grants for Public		2,250,000		2,250,000
16	Housing (ED 99)				
17	Energy Conservation Retrofit		450,000		450,000
18	(ED 99)				
19	Home Energy Conservation and		600,000		600,000
20	Weatherization Program - (ED 99)				
21	for energy efficient home building education				
22	and technical assistance, and to act as an				
23	energy efficiency information clearing				
24	house, and to provide home energy ratings,				
25	training, and the development and marketing				
26	of financing methods for residential energy efficiency.				
27	Grants to Named Recipients				
28	(AS 37.05.316)				
29	Elder Services, Inc. - For		248,053		248,053
30	Anchorage Senior Citizen Housing				
31	(ED 18)				
32	Homer Seniors, Inc. - For Homer		281,732		281,732
33	Senior Citizen Housing (ED 7)				
34	North Pole Seniors - For North		625,000		625,000
35	Pole Senior Citizen Housing				
36	(ED 34)				

1 Department of Revenue (cont.)		Appropriation		General	Other
	Allocations	Items	Fund	Funds	
4	Palmer Senior Citizen's Center -		675,000		675,000
5	For Palmer Senior Citizen				
6	Housing (ED 27)				
7	Alaska Craftsman Home Program,	300,000			300,000
8	Inc. (ED 99)				
9	for energy efficient home building education and				
10	technical assistance, and to act as an energy				
11	efficiency information clearing house.				
12	Energy Rated Homes of Alaska,	300,000			300,000
13	Inc. (ERHA, Inc.) (ED 99)				
14	to provide home energy ratings, training,				
15	and the development and marketing of financing				
16	methods for residential energy efficiency.				
17	*****			*****	
18	***** Department of Transportation/Public Facilities *****				
19	*****			*****	
20	Cleanup of State Owned		322,000		322,000
21	Contaminated Sites (ED 99)				
22	Soldotna - Maintenance Station		600,000		600,000
23	Contaminated Site Remediation				
24	(ED 8)				
25	Unalaska - Small Boat Harbor		500,000		500,000
26	(ED 40)				
27	Corps of Engineers Program		2,380,000		2,380,000
28	Program Formulation (ED 99)	100,000			
29	Bethel Seawall (ED 39)	180,000			
30	Kake Harbor Construction	400,000			
31	(ED 5)				
32	Larson Bay Harbor	900,000			
33	Construction (ED 6)				
34	Kodiak Harbor Construction	500,000			
35	(ED 6)				
36	Sand Point Harbor Feasibility	100,000			
37	(ED 40)				

1 Department of Transportation/Public Facilities (cont.)				
2		3 Appropriation		4
5		Allocations	Items	General
6				Fund
7				Other
8				Funds
4	Seward Harbor Expansion	100,000		
5	Feasibility (ED 8)			
6	Wrangell Harbor Feasibility	100,000		
7	(ED 2)			
8	Statewide Programs		46,779,200	18,309,200 28,470,000
9	State Match for Emergencies,	7,117,600		
10	Contingencies, and Previously			
11	Authorized Federal Aid			
12	Highway Projects (ED 99)			
13	Ineligible Costs for	711,600		
14	Emergencies, Contingencies,			
15	and Previously Authorized			
16	Federal Aid Highway Projects			
17	(ED 99)			
18	Federal Transit	700,000		
19	Administration Grants (ED 99)			
20	Cooperative Reimbursable	7,000,000		
21	Projects (ED 99)			
22	State Equipment Fleet	11,800,000		
23	Replacement Program (ED 99)			
24	Engineering Equipment	1,000,000		
25	Replacement (ED 99)			
26	Emergency Federal Projects	5,000,000		
27	(ED 99)			
28	Federal Contingency Funds	5,000,000		
29	(ED 99)			
30	Alaska Marine Highway System -	4,000,000		
31	Improvements and Overhaul			
32	(ED 99)			
33	Harbor Deferred Maintenance	1,000,000		
34	(ED 99)			
35	Emergency and Non Routine	1,000,000		
36	Repairs (ED 99)			
37	Highway Deferred Maintenance	1,000,000		
38	(ED 99)			

1 Department of Transportation/Public Facilities (cont.)					
2		3 Appropriation		4	
		Allocations	Items	General	
				Fund	
				Other	
				Funds	
4	Energy Cost Savings	150,000			
5	Improvements for State Owned				
6	Facilities (ED 99)				
7	Facility Deferred Maintenance	650,000			
8	and Critical Repairs (ED 99)				
9	Airport Deferred Maintenance	650,000			
10	(ED 99)				
11	Surface Transportation Program		10,993,400	993,400	10,000,000
12	Ineligible Costs for Federal-	87,200			
13	Aid Highway Surface				
14	Transportation Program (ED 99)				
15	Statewide - Surface	10,906,200			
16	Transportation				
17	Preconstruction (ED 99)				
18	Anchorage Metropolitan Area		20,448,100	1,448,100	19,000,000
19	Transportation Study Program				
20	(AMATS)				
21	Ineligible Costs for the	120,700			
22	Anchorage Metropolitan Area				
23	Study Program (ED 10-25)				
24	Anchorage - 15th Avenue	3,500,000			
25	Safety and Surface				
26	Rehabilitation Improvements				
27	(ED 10-25)				
28	Anchorage - Boniface Parkway	4,905,900			
29	Rehabilitation, Glenn Highway				
30	to Debarr Road (ED 10-25)				
31	Anchorage - C' Street	5,429,400			
32	Reconstruction, Tudor to				
33	International (ED 10-25)				
34	Anchorage - Congestion	218,300			
35	Mitigation Air Quality Street				
36	Sweeping [PM10] Evaluation				
37	Project (ED 10-25)				

1 Department of Transportation/Public Facilities (cont.)					
2		3 Appropriation		4 General	5 Other
6		7 Allocations	8 Items	9 Fund	10 Funds
11	Anchorage - Dowling Road	2,292,900			
12	Reconstruction, Old Seward to				
13	Lake Otis (ED 10-25)				
14	Anchorage - International	2,000,000			
15	Airport Road Rehabilitation,				
16	Minnesota to Seward Highway				
17	(ED 10-25)				
18	Anchorage - Rabbit Creek Road	1,980,900			
19	Rehabilitation (ED 10-25)				
20	National Highway System Program		65,233,900	7,063,900	58,170,000
21	(NHS)				
22	Ineligible Costs for the	569,300			
23	National Highway System				
24	Program (ED 99)				
25	Alaska Marine Highway System -	275,000			
26	Bartlett Bow Door				
27	Modifications (ED 99)				
28	Alaska Marine Highway System -	505,400			
29	Ocean Class Vessel Dock				
30	Modifications (ED 99)				
31	Alaska Marine Highway System -	465,000			
32	Reservation Management				
33	System III - Hardware (ED 99)				
34	Alaska Marine Highway System -	1,618,500			
35	Shipboard Safety of Life				
36	Screen and Fire Safety				
37	Program (ED 99)				
38	Anchorage - 5th/6th Avenue	2,383,600			
39	Surface Rehab, L Street to				
40	Gambell (ED 10-25)				
41	Anchorage - Port Access,	1,635,700			
42	Ocean Dock Rehabilitation/				
43	Rail Rack (ED 10-25)				

1 Department of Transportation/Public Facilities (cont.)		2 Appropriation		3 General	4 Other
5	6	7 Allocations	8 Items	9 Fund	10 Funds
11	Dalton Highway - MP 144 to	9,013,300			
12	175 Reconstruction, Jim				
13	River #3 to Coldfoot (ED 36)				
14	Haines Highways - Union	2,399,000			
15	Street to Airport (ED 5)				
16	Ketchikan - Tongass Avenue	600,000			
17	Pedestrian Improvements (ED 1)				
18	Ketchikan - Tongass-3rd	6,448,900			
19	Avenue Extension (ED 1)				
20	Matanuska-Susitna - Glenn/	525,200			
21	Palmer, Wasilla Highway				
22	Intersection (ED 26-28)				
23	Matanuska-Susitna - Parks	390,200			
24	Highway, Hurricane Gulch				
25	Bridge # 258 (ED 26-28)				
26	Matanuska-Susitna - Parks	747,000			
27	Highway, MP 35-37 Glenn				
28	Highway to Church Street				
29	Reconstruction (ED 26-28)				
30	Matanuska-Susitna - Parks	2,515,300			
31	Highway, MP 37-44 Church				
32	Street to Seward Meridian				
33	Road Rehabilitation (ED 26-28)				
34	Matanuska-Susitna - Parks	2,515,300			
35	Highway, MP 37-44 Seward				
36	Meridian Road to Crusey				
37	Street Rehabilitation (ED 26-				
38	28)				
39	Northern Region - Pavement	596,200			
40	Seal Coat/Overlay (ED 99)				
41	Parks Highway - MP 237 Nenana	1,030,200			
42	River Bridge #1147 (ED 34)				
43	Parks Highway - MP 238	400,200			
44	Kingfisher Creek Bridge #697				
45	(ED 34)				

1 Department of Transportation/Public Facilities (cont.)		2 Appropriation		3 General	4 Other
3		Allocations	Items	Fund	Funds
4	Parks Highway - Nenana Canyon	4,607,400			
5	Safety/Access Improvements				
6	(ED 34)				
7	Prince Rupert - Mooring	245,100			
8	Improvements (ED 99)				
9	Richardson Highway - Klutina	316,200			
10	River Bridge #572 (ED 36)				
11	Richardson Highway - Lowe	890,200			
12	River Bridge # 557 (ED 35)				
13	Richardson Highway - MP 14-26	3,239,300			
14	Rehabilitation Keystone				
15	Canyon to Thompson Pass				
16	(ED 35)				
17	Richardson Highway - Salcha	945,200			
18	River Bridge #527 (ED 29-34)				
19	Seward Highway - MP 13 to 18,	262,800			
20	the Summit to Snow River				
21	(ED 8)				
22	Seward Highway - MP 8 to 13,	520,400			
23	Grouse Creek Canyon (ED 8)				
24	Sitka-Halibut Point Road:	3,598,400			
25	Peterson St to Cascade Creek				
26	(ED 2)				
27	Sterling Highway - Skyview	305,200			
28	High School Entrance Capacity				
29	Improvements (ED 7)				
30	Weigh Stations Replacement	565,000			
31	(ED 99)				
32	Whittier - Access	15,105,400			
33	Improvements (ED 35)				
34	Community Transportation Program		51,404,500	6,231,500	45,173,000
35	(CTP)				
36	Ineligible Costs for the	400,100			
37	Community Transportation				
38	Program (ED 99)				

1 Department of Transportation/Public Facilities (cont.)		2 Appropriation		3 General	4 Other
5	6	7 Allocations	8 Items	9 Fund	10 Funds
11	Aleknagik - North Shore	1,310,000			
12	Landfill Road (ED 39)				
13	Brevig Mission - Landfill	725,700			
14	Road Construction (ED 38)				
15	Chignik Lagoon - Incinerator	800,500			
16	Site Access Road (ED 40)				
17	Edgerton Highway -	1,920,000			
18	Rehabilitation (ED 35)				
19	Fairbanks - North Pole	817,700			
20	Elementary School Road Access				
21	(ED 29-34)				
22	Fairbanks - Paratransit Vans	252,800			
23	(Congestion Mitigation Air				
24	Quality) (ED 29-34)				
25	Galena - Campion Rd Landfill	1,000,500			
26	Access Road Resurfacing and				
27	Erosion Prevention (ED 36)				
28	Grayling - Sanitation Road	604,400			
29	Construction (ED 36)				
30	Homer - East End Road, MP 0.0	3,271,200			
31	to 3.75 Rehabilitation (ED 7)				
32	Juneau - Willoughby and	2,802,900			
33	Glacier Avenues (ED 3)				
34	Kenai River Bridge Access	768,000			
35	Road Rehabilitation (ED 9)				
36	Koyukuk - Landfill Road	65,000			
37	(ED 36)				
38	Matanuska-Susitna - Big Lake/	4,388,700			
39	South Big Lake Reconstruction				
40	(ED 26-28)				
41	Matanuska-Susitna - Church	3,861,600			
42	Road, Parks to Schrock				
43	Upgrade (ED 26-28)				
44	Northway - Road Improvement	2,249,000			
45	(ED 36)				

1 Department of Transportation/Public Facilities (cont.)					
2		3 Appropriation		4 General	5 Other
6		7 Allocations	8 Items	9 Fund	10 Funds
11	Palmer - Wasilla Highway	1,352,200			
12	Extension (ED 28)				
13	Prince of Wales Island - Big	2,521,200			
14	Salt Lake Road (ED 5)				
15	Prince of Wales Island -	2,180,900			
16	Hydaburg Highway Upgrade and				
17	Paving (ED 5)				
18	Statewide - Bridge and	3,391,900			
19	Hydrologic Program (ED 99)				
20	Statewide - Federal Planning	9,298,800			
21	and Compliance (ED 99)				
22	Statewide - Public	272,800			
23	Transportation Social Service				
24	Van Replacement (ED 99)				
25	Statewide - Research,	2,221,600			
26	Engineering Evaluation, &				
27	Technology Transfer (ED 99)				
28	Statewide - Road Surfacing	3,426,100			
29	and Transfer Program (ED 99)				
30	Unalakleet Landfill/ Airport	1,500,900			
31	Road Construction (ED 38)				
32	Trails and Recreational Access		14,523,900	983,900	13,540,000
33	for Alaska Program (TRAAK)				
34	Ineligible Costs for the	81,700			
35	Trails and Recreational				
36	Access for Alaska Program				
37	(ED 99)				
38	Alaska Marine Highway System -	55,600			
39	Vessel Interpretive Displays				
40	(ED 99)				
41	Bering Straits Villages -	200,000			
42	Trail Staking (ED 37)				
43	Chitina - Visitor Wayside	310,000			
44	(ED 36)				

1 Department of Transportation/Public Facilities (cont.)

2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Dalton Highway - MP 57 Yukon	153,800		
5	Crossing Wayside/Interpretive			
6	Center (ED 36)			
7	Dalton Highway - MP 60 Dump	375,000		
8	Station (ED 36)			
9	Glenn Highway - Matanuska	1,422,200		
10	Glacier Scenic Overlook			
11	(ED 26)			
12	Homer - Spit Mud Bay	330,000		
13	Boardwalks (ED 7)			
14	Homer - Spit Pedestrian	1,535,700		
15	Pathway (ED 7)			
16	Juneau - Mendenhall River	927,000		
17	Pedestrian Crossing (ED 4)			
18	Juneau - Thane Road, Main	850,000		
19	Street to Ferry Terminal			
20	Pedestrian Facilities (ED 3)			
21	Matanuska-Susitna - Palmer	802,500		
22	Wasilla Highway, Pedestrian /			
23	Bike Path Phase 2 (ED 26-28)			
24	North Pole - Bike Trail	384,100		
25	Rehabilitation and			
26	Connections (ED 29-34)			
27	Northern Region - American	383,800		
28	Disabilities Act Pedestrian			
29	Facilities (ED 99)			
30	Northern Region - Tourist	290,100		
31	Signage (ED 99)			
32	Richardson Highway - MP 127	546,300		
33	Gulkana River Wayside (ED 35)			
34	Richardson Highway - MP 29	390,000		
35	Worthington Glacier Wayside			
36	(ED 35)			
37	Scenic Byways Grant (ED 99)	250,000		

1 Department of Transportation/Public Facilities (cont.)		2 Appropriation		3 General	4 Other
3		Allocations	Items	Fund	Funds
4	Seward Highway - Sixmile	2,194,500			
5	Creek Trail (ED 8)				
6	Seward Highway - Turnagain	768,000			
7	Pass Reststop (ED 8)				
8	Shishmaref - Trail Staking	160,200			
9	(ED 37)				
10	Sitka - Ferry Terminal	581,300			
11	Walkway (ED 2)				
12	Southeast Region - ADA	163,800			
13	Improvements (ED 99)				
14	Unalaska - Airport Beach Road	900,000			
15	Pathway (ED 40)				
16	Wrangell - Petroglyph Beach	218,300			
17	Access (ED 2)				
18	Yakutat Railroad Trail -	250,000			
19	School/Airport (ED 5)				
20	Aviation Program		97,193,000		97,193,000
21	State Match for Federal Aid	4,350,000			
22	Airport Projects (ED 99)				
23	Akiak Runway Rehabilitation	3,000,000			
24	(ED 39)				
25	Alaska International Airport	4,000,000			
26	System Development Fund				
27	(ED 99)				
28	Anchorage International	1,050,000			
29	Airport - Advance Project				
30	Design (ED 10-25)				
31	Anchorage International	650,000			
32	Airport - Annual Improvements				
33	(ED 10-25)				
34	Anchorage International	750,000			
35	Airport - Terminal				
36	Rehabilitation (ED 10-25)				

1 Department of Transportation/Public Facilities (cont.)		2 Appropriation		3 General	4 Other
		5 Allocations	6 Items	7 Fund	8 Funds
9	Anchorage International	5,200,000			
10	Airport - Cargo Fueling Apron				
11	Expansion (ED 10-25)				
12	Anchorage International	2,200,000			
13	Airport - Cargo Ramp				
14	Reconstruction Phase I (ED 10-				
15	25)				
16	Anchorage International	1,500,000			
17	Airport - Environmental				
18	Assessment & Cleanup (ED 10-				
19	25)				
20	Anchorage International	796,000			
21	Airport - Equipment (ED 10-25)				
22	Anchorage International	1,500,000			
23	Airport - Snow Storage Area				
24	Construction (ED 10-25)				
25	Anchorage International	2,400,000			
26	Airport - South Terminal Ramp				
27	Reconstruction (ED 10-25)				
28	Anvik - Snow Removal	600,000			
29	Equipment Building (ED 36)				
30	Atmautluak - Primary Runway	3,800,000			
31	Rehabilitation, Extension &				
32	Widening (ED 39)				
33	Barrow - Snow Removal	1,500,000			
34	Equipment Building (ED 37)				
35	Bethel - Air Taxi Apron	2,000,000			
36	Expansion (ED 39)				
37	Bethel - Airport Partial	4,000,000			
38	Parallel Taxiway (ED 39)				
39	Bethel - Master Plan Update	350,000			
40	(ED 39)				
41	Bethel - Runway Stabilization	3,200,000			
42	(ED 39)				

1 Department of Transportation/Public Facilities (cont.)		Appropriation		General	Other
		Allocations	Items	Fund	Funds
4	Cook Inlet Regional General	250,000			
5	Aviation System Plan, Phase				
6	II (ED 7)				
7	Deadhorse - Runway Safety	1,500,000			
8	Area Expansion (ED 37)				
9	Eek - Runway Relocation	1,455,000			
10	(ED 39)				
11	Fairbanks International	200,000			
12	Airport - Annual Improvements				
13	(ED 29-34)				
14	Fairbanks International	500,000			
15	Airport - Environmental				
16	Assessment and Clean Up				
17	(ED 29-34)				
18	Fairbanks International	592,000			
19	Airport - Equipment (ED 29-34)				
20	Fairbanks International	130,000			
21	Airport - Terminal Area Road				
22	& Parking Design, Phase II				
23	(ED 29-34)				
24	Fairbanks International	100,000			
25	Airport - Terminal Reroof				
26	Design (ED 29-34)				
27	Fairbanks International	400,000			
28	Airport - Terminal				
29	Improvements Design, Phase I				
30	(ED 29-34)				
31	Gustavus - Airport Security	1,200,000			
32	Fencing (ED 5)				
33	Iliamna - Runway 7/25	2,900,000			
34	Extension (ED 40)				
35	Ketchikan - Airport Ferry	2,500,000			
36	Terminal Improvement (ED 1)				
37	Ketchikan - Airport New Ferry	1,500,000			
38	(ED 1)				

1 Department of Transportation/Public Facilities (cont.)				
2		3 Appropriation		4 General
5		6 Allocations	7 Items	8 Fund
9				10 Other
11				12 Funds
13	Ketchikan - Airport Snow	280,000		
14	Removal Equipment (ED 1)			
15	King Salmon - Airport Master	250,000		
16	Plan Update (ED 40)			
17	Kobuk - Snow Removal	600,000		
18	Equipment Building (ED 37)			
19	Kodiak - Runway 10/28, Apron	3,100,000		
20	Resurfacing & Taxiway			
21	Rehabilitation (ED 6)			
22	Kodiak - Snow Removal	2,000,000		
23	Equipment/Sand Storage			
24	Building (ED 6)			
25	Kwigillingok - Airport Runway	500,000		
26	Reconstruction (ED 39)			
27	Marshall - Airport Relocation	7,000,000		
28	(ED 36)			
29	New Stuyahuk - Master Plan	300,000		
30	(ED 39)			
31	Noorvik - Airport Relocation	2,300,000		
32	(ED 37)			
33	Northern Region - Airport	1,000,000		
34	Security Fencing (ED 99)			
35	Shishmaref - Snow Removal	200,000		
36	Equipment Building Repairs			
37	(ED 37)			
38	Sitka - Apron Reconstruction	4,200,000		
39	& Lease Lot Development (ED 2)			
40	Statewide - Airport	500,000		
41	Communications Equipment			
42	(ED 99)			
43	Statewide - Airport Minor	400,000		
44	Rehabilitation (ED 99)			
45	Statewide - Aviation	5,500,000		
46	Preconstruction (ED 99)			

1 Department of Transportation/Public Facilities (cont.)		Appropriation		General	Other
2		Allocations	Items	Fund	Funds
3					
4	Statewide - Aviation System	1,100,000			
5	Planning (ED 99)				
6	Toksook Bay - Runway	3,500,000			
7	Relocation (ED 38)				
8	Tuntutuliak - Runway	3,500,000			
9	Relocation (ED 39)				
10	Yakutat - Snow Removal	290,000			
11	Equipment/Towed Broom (ED 5)				
12	Yakutat - Runway & Apron	4,600,000			
13	Resurfacing and Taxiway				
14	Construction (ED 5)				
15	*****		*****		
16	***** University of Alaska *****				
17	*****		*****		
18	Deferred Maintenance, Code		5,400,000	5,400,000	
19	Compliance, and Renovation				
20	Statewide Except Anchorage and				
21	Homer Campuses (ED 99)				
22	Deferred Maintenance, Code		200,000	200,000	
23	Compliance, and Renovation -				
24	Homer Campus (ED 7)				
25	Anchorage Campus - Fiber Optic		1,400,000	1,400,000	
26	Backbone Project (ED 10-25)				
27	University of Alaska Fairbanks -		1,500,000		1,500,000
28	International Arctic Research				
29	Center Development (ED 29-34)				
30	Small Business Development		450,000		450,000
31	Programs (ED 99)				
32	*****		*****		
33	***** Alaska Court System *****				
34	*****		*****		
35	Anchorage - Court Code Upgrades		1,580,000	1,580,000	
36	(ED 10-25)				
37	Recording Equipment Emergency		1,375,000	1,375,000	
38	Replacement (ED 99)				

	Appropriation		General	Other
	Allocations	Items	Fund	Funds
1				
2				
3	*****	*****		
4	*****	Legislature *****		
5	*****	*****		
6	Legislative Affairs Capital	940,500	576,400	364,100
7	Projects			
8	BASIS Analysis and Design	75,000		
9	(ED 3)			
10	Copier Replacement (ED 3)	110,000		
11	E-mail Replacement (ED 3)	33,000		
12	Print Shop - Collator	134,500		
13	Replacement (ED 3)			
14	State Capitol - Ethernet	55,000		
15	Rewire (ED 3)			
16	State Capitol - Outside Brick	10,000		
17	Replacement (ED 3)			
18	State Capitol - Re-roof Above	10,000		
19	Front Steps (ED 3)			
20	State Capitol - Window Glass	12,500		
21	Replacement (ED 3)			
22	Teleconference Equipment	38,300		
23	Replacement (ED 3)			
24	WAN Conversion (ED 3)	98,100		
25	Legislative Council -	364,100		
26	Computer Programs and			
27	Equipment Replacement (ED 3)			
28	Ombudsman			
29	Replace PC's and LAN Server/	50,000	50,000	
30	Case Management System (ED 3)			
31	*****		*****	
32	***** Municipal Capital Matching Grants (AS 37.06.010)		*****	
33	*****		*****	
34	Akhiok - Landfill Site, Part II	28,518		28,518
35	(ED 6)			
36	Akutan - Bulk Fuel Storage And	25,000		25,000
37	Pipeline Replacement (ED 40)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation		General
3		Allocations	Items	Fund
4	Alakanuk - Hotel/Restaurant		25,017	25,017
5	Construction (ED 38)			
6	Aleknagik - North Shore Liquid		19,000	19,000
7	Waste Sludge Disposal/Landfill			
8	Relocation (ED 39)			
9	Aleknagik - Steel Two-Lane		12,437	12,437
10	Bridge With Concrete Foundation			
11	(ED 39)			
12	Aleutians East Borough - Nelson		25,000	25,000
13	Lagoon Water Tank Project (ED 40)			
14	Allakaket - Renovate Building		25,000	25,000
15	Into City Offices (ED 36)			
16	Ambler - Clinic Renovation and		26,348	26,348
17	Equipment (ED 37)			
18	Anaktuvuk Pass - Bed And		25,000	25,000
19	Breakfast Planning (ED 37)			
20	Anchorage - ADA Pedestrian		140,000	140,000
21	Facility Upgrades (ED 10-25)			
22	Anchorage - ARDSA Street		28,374	28,374
23	Lighting Improvements (ED 10-25)			
24	Anchorage - American Disability		350,000	350,000
25	Act - Parks and Recreation			
26	Facility Requirements (ED 10-25)			
27	Anchorage - Coastal Trail		123,000	123,000
28	Rehabilitation (ED 10-25)			
29	Anchorage - Eagle River Fire		175,000	175,000
30	Station-Aerial Apparatus Quint			
31	Bay (ED 10-25)			
32	Anchorage - Emergency Mobile		70,000	70,000
33	Communications Unit (ED 10-25)			
34	Anchorage - Fire Station #7		595,000	595,000
35	Replacement - Site Selection and			
36	Design (ED 10-25)			
37	Anchorage - Girdwood Fire		1,089,000	1,089,000
38	Station (ED 10-25)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation		General
3		Allocations	Items	Fund
4	Anchorage - Kincaid Park Access		560,000	560,000
5	Road-Sand Lake Road to Chalet			
6	(ED 10-25)			
7	Anchorage - Kincaid Park Outdoor		192,000	192,000
8	Center (ED 10-25)			
9	Anchorage - Major Municipal		1,121,000	1,121,000
10	Facility Upgrades (ED 10-25)			
11	Anchorage - Midtown Park (ED 10-		344,000	344,000
12	25)			
13	Anchorage - Mountain View		350,000	350,000
14	Recreation Center (ED 10-25)			
15	Anchorage - Recycled Asphalt		500,000	500,000
16	Program (ED 10-25)			
17	Anchorage - Replacement Tanker		175,000	175,000
18	Pumper-Girdwood (ED 10-25)			
19	Anchorage - Road Services		350,000	350,000
20	Districts 24,25,26 Road And			
21	Drainage System Rehabilitation			
22	(ED 10-25)			
23	Anchorage - Russian Jack Springs		184,000	184,000
24	Park (ED 10-25)			
25	Anchorage - Sports Fields		159,000	159,000
26	Irrigation Improvements (ED 10-			
27	25)			
28	Anderson - Maintenance Shop		25,005	25,005
29	Upgrade Phase 1 (ED 34)			
30	Angoon - Computer Network System		29,484	29,484
31	(ED 5)			
32	Angoon - Fire Hydrant Upgrade		14,100	14,100
33	(ED 5)			
34	Angoon - Municipal Equipment		9,600	9,600
35	Acquisition (ED 5)			
36	Aniak - Fire Hall Construction		25,000	25,000
37	(ED 36)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation		General
3		Allocations	Items	Fund
4	Anvik - Water/Sewer project		51,347	51,347
5	(ED 36)			
6	Atka - Dock Project (ED 40)		25,000	25,000
7	Barrow - Development of New		157,254	157,254
8	Playground and Upgrade Of City			
9	Outdoor Recreation (ED 37)			
10	Bethel - Braund Building		108,061	108,061
11	Renovation (ED 39)			
12	Bethel - Community Facilities		51,154	51,154
13	and Equipment (ED 39)			
14	Bettles - Road Grader Purchase,		25,000	25,000
15	Phase 4 (ED 36)			
16	Brevig Mission - Tractor		25,000	25,000
17	Purchase (ED 38)			
18	Bristol Bay Borough - Community		14,497	14,497
19	Facilities and Equipment (ED 39)			
20	Bristol Bay Borough - King		38,056	38,056
21	Salmon Village Road Improvements			
22	(ED 40)			
23	Buckland - City Building		15,000	15,000
24	Renovation (ED 37)			
25	Buckland - Road Improvements		19,648	19,648
26	(ED 37)			
27	Buckland - Washeteria		15,000	15,000
28	Improvements (ED 37)			
29	Chefornak - Construction Of New		25,000	25,000
30	Safety Building Phase II (ED 39)			
31	Chevak - Municipal Equipment		29,863	29,863
32	Purchase (ED 38)			
33	Chignik - Boat Harbor Design and		25,000	25,000
34	Construction (ED 40)			
35	Chuathbaluk - Upgrade Of Fuel		10,000	10,000
36	Tanks and Piping (ED 36)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation		General
3	Allocations	Items	Fund	Other
				Funds
4	Chuathbaluk - Upgrade Of Office	15,000		15,000
5	Equipment and Office Facility			
6	(ED 36)			
7	Clark's Point - City Hall	33,722		33,722
8	Relocation (ED 39)			
9	Coffman Cove - City Storage	25,000		25,000
10	Building Improvements (ED 5)			
11	Cold Bay - City Maintenance	25,000		25,000
12	Facility (ED 40)			
13	Cordova - Dock Repairs and	93,307		93,307
14	Improvements (ED 35)			
15	Craig - Shelter Cove Causeway	82,766		82,766
16	(ED 5)			
17	Deering - Tourism Project - Road	25,000		25,000
18	Upgrade (ED 37)			
19	Delta Junction - Construct	33,569		33,569
20	Fencing Around City Landfill			
21	(ED 35)			
22	Denali Borough - Construction Of	32,080		32,080
23	1,300 Feet Of Platted Gravel			
24	Roads (ED 34)			
25	Dillingham - Harbor Shop/Animal	81,865		81,865
26	Shelter (ED 39)			
27	Diomedea - Community Facilities	50,000		50,000
28	and Equipment (ED 37)			
29	Eagle - Emergency Road Repair	10,000		10,000
30	(ED 36)			
31	Eagle - Wellhouse Stabilization	15,000		15,000
32	(ED 36)			
33	Egegik - Phase II - Solid Waste	25,000		25,000
34	Landfill, Oxidation Burner,			
35	Waste Oil Burner and Garbage			
36	Truck (ED 40)			
37	Ekwok - Equipment Purchase -	25,000		25,000
38	Dump Truck/Backhoe/Loader (ED 39)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Elim - Sprinkler System Phase	25,000		25,000
5	III (ED 38)			
6	Emmonak - Community Facilities	31,178		31,178
7	and Equipment (ED 38)			
8	Fairbanks - City Hall Exterior	35,000		35,000
9	Renovation (ED 29-34)			
10	Fairbanks - City Hall Mechanical/	22,101		22,101
11	Electrical Design (ED 29-34)			
12	Fairbanks - City Hall Roof	541,000		541,000
13	Renovation (ED 29-34)			
14	Fairbanks - City Hall Window	126,000		126,000
15	Renovation (ED 29-34)			
16	Fairbanks - Public Safety	56,000		56,000
17	Exhaust System Installation			
18	(ED 29-34)			
19	Fairbanks - Public Works	24,500		24,500
20	Ventilation Installation (ED 29-			
21	34)			
22	Fairbanks North Star Borough -	155,153		155,153
23	Admin Offices Bldg-Refinish Bldg			
24	Exterior (ED 29-34)			
25	Fairbanks North Star Borough -	18,375		18,375
26	Animal Shelter Walk-In Cooler			
27	(ED 29-34)			
28	Fairbanks North Star Borough -	38,500		38,500
29	Big Dipper Ice Arena Aisle			
30	Lighting (ED 29-34)			
31	Fairbanks North Star Borough -	26,600		26,600
32	Big Dipper Ice Arena Pavement			
33	Improvements (ED 29-34)			
34	Fairbanks North Star Borough -	14,000		14,000
35	Borough-Wide Emergency Medical			
36	Services-Pave Salcha Station			
37	Access (ED 29-34)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation		General
3		Allocations	Items	Fund
4	Fairbanks North Star Borough -		105,000	105,000
5	Boroughwide Fire/Life/Safety			
6	(ED 29-34)			
7	Fairbanks North Star Borough -		63,000	63,000
8	Civic Center (Alaskaland)-Roof			
9	Repairs (ED 29-34)			
10	Fairbanks North Star Borough -		84,000	84,000
11	Emergency Medical Services			
12	Ambulance Replacement (ED 29-34)			
13	Fairbanks North Star Borough -		80,500	80,500
14	Emergency Medical Services			
15	Rescue Vehicle For Salcha Rescue			
16	(ED 29-34)			
17	Fairbanks North Star Borough -		100,450	100,450
18	Emergency Medical Services			
19	Support Equipment (ED 29-34)			
20	Fairbanks North Star Borough -		84,000	84,000
21	John Carlson Community Activity			
22	Center-Repair Roofing (ED 29-34)			
23	Fairbanks North Star Borough -		38,500	38,500
24	North Pole High School Sewer			
25	Line Repairs (ED 29-34)			
26	Fairbanks North Star Borough -		210,000	210,000
27	North Pole Multipurpose Ice			
28	Arena (ED 29-34)			
29	Fairbanks North Star Borough -		26,460	26,460
30	North Star Volunteer Fire			
31	Department Station #1 Support			
32	Equipment Replacement (ED 29-34)			
33	Fairbanks North Star Borough -		47,250	47,250
34	School District Physical Plant			
35	Emergency Generator			
36	(Supplemental Funding) (ED 29-34)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)		Appropriation		General	Other
2		Allocations	Items	Fund	Funds
4	Fairbanks North Star Borough -		20,213		20,213
5	Steese VFD Station #2 Access and				
6	Parking Improvements (ED 29-34)				
7	Fairbanks North Star Borough -		33,810		33,810
8	Tanana Levee Annual Major				
9	Maintenance (ED 29-34)				
10	Fairbanks North Star Borough -		55,125		55,125
11	Tanana Middle School - Install				
12	Direct Digital Control System				
13	(Phase II) (ED 29-34)				
14	Fairbanks North Star Borough -		52,500		52,500
15	Tanana Middle School Replace				
16	Sewer Line (ED 29-34)				
17	False Pass - City Shop Building		25,000		25,000
18	Completion (ED 40)				
19	Fort Yukon - Land Fill Upgrade		25,000		25,000
20	(ED 36)				
21	Galena - Garage and Shower		25,000		25,000
22	Additions (ED 36)				
23	Gambell - Landfill Relocation		25,136		25,136
24	(ED 38)				
25	Golovin - Ripper Cat With Cabin		25,000		25,000
26	(ED 38)				
27	Goodnews Bay - Backhoe/Loader		20,000		20,000
28	(ED 39)				
29	Goodnews Bay - Community Hall		18,000		18,000
30	Renovation (ED 39)				
31	Grayling - Heavy Equipment		12,500		12,500
32	Repair (ED 36)				
33	Grayling - Washeteria Building		12,500		12,500
34	(ED 36)				
35	Haines - Federal Aviation		51,488		51,488
36	Administration Road Water Tank				
37	Construction Phase 1 (ED 5)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Haines Borough - Excursion Inlet	12,699		12,699
5	Bridge Project (ED 5)			
6	Haines Borough - Install Flood	10,000		10,000
7	Drains In Unprotected Areas Of			
8	Museum (ED 5)			
9	Haines Borough - Klehini Valley	16,000		16,000
10	Volunteer Fire Department - Self			
11	contained breathing apparatus			
12	(ED 5)			
13	Homer - Deep Water Dock	149,465		149,465
14	Fendering System Upgrade Berth			
15	#1 (ED 7)			
16	Hoonah - Community Internet Tie-	10,000		10,000
17	In (ED 5)			
18	Hoonah - Siding Alaska Native	17,260		17,260
19	Brotherhood Hall (ED 5)			
20	Houston - Pumper/Tanker	12,760		12,760
21	Apparatus (ED 26-28)			
22	Houston - Road System	52,178		52,178
23	Renovations and Improvements			
24	(ED 26-28)			
25	Hughes - Fire Suppression	25,000		25,000
26	Equipment (ED 36)			
27	Huslia - Central Heating System	25,000		25,000
28	and Office Equipment (ED 36)			
29	Hydaburg - Expansion and	25,000		25,000
30	Improvement to Baseball Park			
31	(ED 5)			
32	Juneau - American Disabilities	35,000		35,000
33	Act Compliance (ED 3)			
34	Juneau - Augustus Brown Pool	21,000		21,000
35	Gaseous Chlorine System			
36	Replacement (ED 3)			
37	Juneau - Energy Efficiency	35,000		35,000
38	Improvements Fund (ED 3)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)

2	3 Appropriation		4 General Fund	5 Other Funds
	6 Allocations	7 Items		
8	Juneau - Essential Building	112,000		112,000
9	Repairs (ED 3)			
10	Juneau - General Park and Safety	151,819		151,819
11	Repairs (ED 3-4)			
12	Juneau - Health and Social	77,100		77,100
13	Services Building Repairs, Phase			
14	III (ED 3)			
15	Juneau - Juneau Fire Station	105,000		105,000
16	Repairs Phase II (ED 3)			
17	Juneau - Trafalgar Street Sewer	96,000		96,000
18	Design & Construction (ED 4)			
19	Juneau - Underground Fuel	140,000		140,000
20	Storage Tanks (ED 3)			
21	Kachemak - Baseball Field (ED 7)	55,472		55,472
22	Kake - Alpine Lake Design -	29,778		29,778
23	Phase 3 (ED 5)			
24	Kaktovik - Community Building	25,000		25,000
25	Upgrade (ED 37)			
26	Kaltag - Headstart Construction	25,000		25,000
27	Phase IV (ED 36)			
28	Kenai - Captain Cook State Park	25,000		25,000
29	Shelter/Garage/Workshop			
30	Construction (ED 9)			
31	Kenai - Nikioki Senior Services	44,683		44,683
32	Center (ED 9)			
33	Kenai - Water Quality and	147,180		147,180
34	Quantity Development Program			
35	(ED 9)			
36	Kenai Peninsula Borough -	721,985		721,985
37	Borough Wide Road Improvements			
38	Projects (ED 7)			
39	Ketchikan - Alaska/Bryant-Alder	91,927		91,927
40	to Tower Street Overlay (ED 1)			
41	Ketchikan - Mobile Street	78,750		78,750
42	Sweeper (ED 1)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation		General
3	Allocations	Items	Fund	Other
4				Funds
4	Ketchikan - Street Flush Truck	59,500		59,500
5	(ED 1)			
6	Ketchikan - Utility Truck With	42,000		42,000
7	Hooklift (ED 1)			
8	Ketchikan Gateway Borough -	15,612		15,612
9	Airport Parking Lot Upgrade			
10	(ED 1)			
11	Ketchikan Gateway Borough -	21,000		21,000
12	Airport Perimeter Fence (ED 1)			
13	Ketchikan Gateway Borough -	16,800		16,800
14	Document Imaging Equipment (ED 1)			
15	Ketchikan Gateway Borough -	45,500		45,500
16	Maintenance and Operations			
17	Excavator (ED 1)			
18	Ketchikan Gateway Borough -	29,400		29,400
19	Maintenance and Operations			
20	Warehouse (ED 1)			
21	Ketchikan Gateway Borough -	56,195		56,195
22	Shoup Street Service Area Sewer			
23	and Water Improvements (ED 1)			
24	Kiana - Gravel Site Selection,	25,000		25,000
25	Extraction and Bulk Fuel (ED 37)			
26	King Cove - Pedestrian Walkway	35,517		35,517
27	Phase 5/City Multi-Purpose			
28	Office Facility (ED 40)			
29	Kivalina - Community Facilities	25,000		25,000
30	and Equipment (ED 37)			
31	Klawock - Street Sign/House	31,811		31,811
32	Numbers (ED 5)			
33	Kobuk - Water and Sewer (ED 37)	25,000		25,000
34	Kodiak - St. Herman Harbor	214,321		214,321
35	Facilities (ED 6)			
36	Kodiak Island Borough - Hospital	61,505		61,505
37	Construction (ED 6)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)			
	2 Appropriation		
	3 Allocations	4 Items	
			5 General Fund 6 Other Funds
7 Kodiak Island Borough - Peterson		129,952	129,952
8 Elementary Addition (ED 6)			
9 Kotlik - Landfill Removal (ED 38)		25,000	25,000
10 Kotzebue - Community Facilities		115,400	115,400
11 and Equipment (ED 37)			
12 Koyuk - Cemetery Improvements		25,000	25,000
13 (ED 38)			
14 Kwethluk - Road and Parking Lot		25,000	25,000
15 Construction For New Clinic			
16 (ED 39)			
17 Lake and Peninsula Borough -		18,240	18,240
18 Facilities Projects For			
19 Perryville and Port Alsworth			
20 (ED 40)			
21 Lake and Peninsula Borough -		19,222	19,222
22 Water, Sewer and Landfill			
23 Project For Igiugig (ED 40)			
24 Larsen Bay - Erosion Control		25,000	25,000
25 (ED 6)			
26 Lower Kalskag - Bulk Fuel Tank		25,000	25,000
27 Farm (ED 36)			
28 Lower Kalskag - Grader For City		25,000	25,000
29 Roads (ED 36)			
30 Manokotak - Building Renovation		25,000	25,000
31 (ED 39)			
32 Marshall - Fire Department		12,500	12,500
33 Upgrade (ED 36)			
34 Marshall - Fuel Storage Upgrade		12,500	12,500
35 (ED 36)			
36 Mat-Su Borough - Historic		63,000	63,000
37 Preservation/Rehabilitation			
38 (ED 26-28)			
39 Mat-Su Borough - Local Road		111,199	111,199
40 Upgrade/Paving Program (ED 26-28)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)			
2		Appropriation	General Other
3		Allocations Items	Fund Funds
4	Mat-Su Borough - Public Safety	349,400	349,400
5	Equipment Replacement/Remount/ 6 Refurnish (ED 26-28)		
7	Mat-Su Borough - Recreational	241,000	241,000
8	Services Projects (ED 26-28)		
9	Mat-Su Borough - Road Upgrade/ 10 Paving Matching Grant Program 11 (ED 26-28)	280,000	280,000
12	McGrath - Water/Sewer Utility 13 Upgrades (ED 36)	25,000	25,000
14	Mekoryuk - Heavy Equipment 15 Repair (ED 38)	26,409	26,409
16	Mountain Village - Community 17 Facilities and Equipment (ED 38)	28,619	28,619
18	Napakiak - Upgrading Washeteria 19 Equipment and Interior (ED 39)	25,000	25,000
20	Napaskiak - Tractor Purchase 21 (ED 39)	25,000	25,000
22	Nenana - Water and Sewer 23 Improvements (ED 36)	25,000	25,000
24	New Stuyahok - Public Safety 25 Vehicles (ED 39)	25,000	25,000
26	Newhalen - Village Public Safety 27 Officer Vehicle (ED 40)	30,270	30,270
28	Nightmute - Dump Site Fencing 29 (ED 38)	30,000	30,000
30	Nightmute - Heavy Equipment 31 Upgrade (ED 38)	23,171	23,171
32	Nikolai - Generator Building 33 Construction (ED 36)	25,000	25,000
34	Nome - Port Of Nome Boat Harbor 35 and Sand Storage Building (ED 38)	147,879	147,879
36	Nondalton - New Backhoe Purchase 37 (ED 40)	44,000	44,000

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Noorvik - City Health Clinic	25,000		25,000
5	(ED 37)			
6	North Pole - Street Improvements	55,717		55,717
7	(ED 29-34)			
8	North Slope Borough - Area-Wide	88,638		88,638
9	Fire Station Renovation (ED 37)			
10	Nulato - Main Road Upgrade	25,000		25,000
11	(ED 36)			
12	Nunapitchuk - Motor Grader	25,000		25,000
13	(ED 39)			
14	Old Harbor - Building Upgrade/ Office Equipment (ED 6)	26,839		26,839
16	Ouzinkie - Generation Improvement and Power Control	25,000		25,000
17	(ED 6)			
19	Palmer - Bailey Street Repair and Reconstruction Project	104,914		104,914
20	(ED 26-28)			
22	Palmer - Palmer Wastewater Treatment Expansion (ED 28)	53,815		53,815
23	Pelican - Boardwalk Improvement	15,000		15,000
24	(ED 5)			
26	Pelican - Harbor Improvement	10,000		10,000
27	(ED 5)			
28	Petersburg - Harbor Expansion and Renovation (ED 2)	84,180		84,180
29				
30	Petersburg - Second Street Improvement Project Peterburg Hospital (ED 2)	39,243		39,243
31				
32	Pilot Point - Dago Creek Bulkhead Upgrade (ED 40)	25,000		25,000
33				
34	Platinum - Vehicle Purchase	20,000		20,000
35	(ED 39)			
37	Point Hope - City Equipment	30,286		30,286
38	(ED 37)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)			
2		Appropriation	General
3		Allocations	Fund
4		Items	Funds
4	Port Alexander - Continued	26,460	26,460
5	Upgrade and Repairs Of Existing		
6	Tract B Boardwalk (ED 5)		
7	Port Heiden - Community and	25,000	25,000
8	Office Building (ED 40)		
9	Port Lions - Water Dam	26,639	26,639
10	Replacement (ED 6)		
11	Quinhagak - Headstart Building	25,000	25,000
12	(ED 39)		
13	Sand Point - Sanitary Land Fill	31,986	31,986
14	Phase II Design (ED 40)		
15	Savoonga - City Facilities and	25,000	25,000
16	Heavy Equipment (ED 38)		
17	Saxman - Restoration/Completion	25,000	25,000
18	Of "Frog Wall" (ED 1)		
19	Selawik - Community Facilities	26,318	26,318
20	and Equipment (ED 37)		
21	Seldovia - City Office Repair	25,000	25,000
22	(ED 7)		
23	Seward - Community Facilities	33,684	33,684
24	and Equipment (ED 8)		
25	Seward - Harbor Plaza Renovation	50,000	50,000
26	(ED 8)		
27	Seward - Library Information and	23,487	23,487
28	Technology Automation Project		
29	(ED 8)		
30	Shageluk - Water and Sewer	27,842	27,842
31	Development #2 (ED 36)		
32	Sheldon Point - Water /Sewer	25,000	25,000
33	Project (ED 38)		
34	Sitka - Centennial Building	269,187	269,187
35	Addition (ED 2)		
36	Skagway - Solid Waste/	55,431	55,431
37	Incinerator Project (ED 5)		

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation		General
3		Allocations	Items	Fund
4	Soldotna - Park Street Water		99,875	99,875
5	Main Extension (ED 8)			
6	Soldotna - Water/Sewer Capital		46,055	46,055
7	Projects (ED 8)			
8	St. George - Computer Network		25,000	25,000
9	System In City Offices (ED 40)			
10	St. Mary's - Community Hall		25,000	25,000
11	Renovation (ED 38)			
12	St. Michael - Clinic Expansion		25,000	25,000
13	(ED 38)			
14	St. Paul - Airport Water Upgrade		25,005	25,005
15	Completion (ED 40)			
16	Stebbins - Fire Protection		27,788	27,788
17	Equipment (ED 38)			
18	Tanana - Rehabilitation Of City		25,000	25,000
19	Buildings (ED 36)			
20	Teller - Seawall Repair, Coyote		25,000	25,000
21	Creek Road, Tractor Repair			
22	(ED 38)			
23	Tenakee Springs - Insulate and		25,000	25,000
24	Soundproof Generator Shed (ED 5)			
25	Thorne Bay - Boat Grid Project		25,000	25,000
26	(ED 5)			
27	Togiak - Togiak Heights Road		29,280	29,280
28	(ED 39)			
29	Toksook Bay - Community		37,348	37,348
30	Facilities and Equipment (ED 38)			
31	Toksook Bay - Sidewalk Repair		20,000	20,000
32	(ED 38)			
33	Toksook Bay - Trash Bin		19,000	19,000
34	Construction (ED 38)			
35	Unalakleet - New Police Vehicle		31,590	31,590
36	and Police Department Equipment			
37	(ED 38)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation		General
3		Allocations	Items	Fund
4	Unalaska - Community Facilities		47,798	47,798
5	and Equipment (ED 40)			
6	Unalaska - Pathway Development		102,516	102,516
7	(ED 40)			
8	Valdez - New Cruise Ship Dock		156,462	156,462
9	(ED 35)			
10	Wainwright - Community Center		26,891	26,891
11	Renovation (ED 37)			
12	Wasilla - Knik/Goose Bay Water		57,343	57,343
13	Extension (ED 26-28)			
14	Wasilla - Spruce Avenue/Peck		116,162	116,162
15	Street Intertie (ED 26-28)			
16	White Mountain - Community		28,343	28,343
17	Facilities, and Search and			
18	Rescue Equipment (ED 38)			
19	Whittier - Consolidated		25,000	25,000
20	Municipal Facility (ED 35)			
21	Wrangell - Reid Street Water and		95,443	95,443
22	Sewer Improvements Phase 1 (ED 2)			
23	Yakutat - Public Facilities and		25,005	25,005
24	Equipment Upgrade (ED 5)			
25	*****			*****
26	***** Unincorporated Community Matching Grants (AS 37.06.020)			*****
27	*****			*****
28	Akiachak - Trash Bins		25,000	25,000
29	Construction (ED 39)			
30	Arctic Village - Powerline/		25,000	25,000
31	Transformer Upgrade (ED 36)			
32	Atmautluak - Multi-Use Community		29,281	29,281
33	Center (ED 39)			
34	Birch Creek - Water Treatment		25,000	25,000
35	Plant Upgrade (ED 36)			
36	Chalkyitsik - Multipurpose		25,000	25,000
37	Building (ED 36)			

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)				
2	3 Appropriation		4 General	5 Other
6	7 Allocations	8 Items	9 Fund	10 Funds
11	12 Chenega Bay - Recreational	13 31,027		14 31,027
15	16 Building for Children/Community			
17	18 (ED 35)			
19	20 Chistochina - Flood Control	21 25,000		22 25,000
23	24 Community Site (ED 36)			
25	26 Chitina - Housing and Urban	27 25,000		28 25,000
29	30 Development Housing/Laundry			
31	32 Complex (ED 36)			
33	34 Circle - Dump Cleanup and	35 54,281		36 54,281
37	38 Relocation (ED 36)			
39	40 Copper Center - Community	41 10,993		42 10,993
43	44 Equipment Needs (ED 36)			
45	46 Copper Center - Garage Building,	47 15,500		48 15,500
49	50 Phase I (ED 36)			
51	52 Crooked Creek - Community	53 25,206		54 25,206
55	56 Building Repairs (ED 36)			
57	58 Deltana - Service District Road	59 15,000		60 15,000
61	62 Upgrade (ED 35)			
63	64 Dot Lake Services - Community	65 25,147		66 25,147
67	68 Building, Phase IV (ED 36)			
69	70 Dot Lake Village - Upgrade	71 30,137		72 30,137
73	74 Village Community Hall (ED 36)			
75	76 Edna Bay - Dock/Harbor	77 15,000		78 15,000
79	80 Maintenance and Improvements			
81	82 (ED 5)			
83	84 Edna Bay - Road Construction,	85 12,709		86 12,709
87	88 Access and Maintenance (ED 5)			
89	90 Elfin Cove - Electrical Utility	91 25,000		92 25,000
93	94 Generator Replacement (ED 5)			
95	96 Evansville - Multi-Use Community	97 25,000		98 25,000
99	100 Center (ED 36)			
101	102 Four Mile Road - Road	103 25,000		104 25,000
105	106 Stabilization Project (ED 36)			
107	108 Gakona - Fire Hall Construction	109 15,000		110 15,000
111	112 (ED 35)			

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)

2	3 Appropriation		4 General	5 Other
	6 Allocations	7 Items		
4	Gakona - Office Building Phase	25,000		25,000
5	II (ED 35)			
6	Gakona - Refilling Station	10,000		10,000
7	Construction/Well (ED 35)			
8	Glennallen - Library Automation	25,031		25,031
9	(ED 35)			
10	Gulkana - Office Building Frame	25,000		25,000
11	(ED 36)			
12	Gustavus - Community Equipment	25,000		25,000
13	Needs (ED 5)			
14	Healy Lake - Equipment Purchase	24,909		24,909
15	(ED 36)			
16	Hollis - Road Construction (ED 5)	25,000		25,000
17	Hyder - Fire Fighting Equipment	25,000		25,000
18	and Supplies (ED 1)			
19	Kasigluk - Laundromat Repair and	29,281		29,281
20	Renovation (ED 39)			
21	Kenny Lake - Repair Community	26,460		26,460
22	Library (ED 35)			
23	Kipnuk - Trash Hauling Equipment	25,000		25,000
24	and Clean-up Project (ED 39)			
25	Klukwan - Expansion of Alaska	25,000		25,000
26	Native Sisterhood Hall Phase II			
27	(ED 5)			
28	Koliganek - Village Road	25,000		25,000
29	Improvements (ED 39)			
30	Kongiganak - Engineering and	25,000		25,000
31	Design for Community Hall/Office			
32	(ED 39)			
33	Kwigillingok - Equipment Shelter	25,000		25,000
34	(ED 39)			
35	Lime Village - Road Improvements	31,027		31,027
36	(ED 36)			
37	Manley Hot Springs - Multi-	25,000		25,000
38	Purpose Facility (ED 36)			

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)

2	Appropriation		General Fund	Other Funds
	3 Allocations	Items		
4	Mentasta - Community Hall	25,000		25,000
5	Renovation (ED 36)			
6	Metlakatla - Public Works Water	25,073		25,073
7	Distribution Upgrade (ED 5)			
8	Minto - Overhaul Heavy Equipment	29,204		29,204
9	(ED 36)			
10	Naukati Bay West - Road	25,000		25,000
11	Construction (ED 5)			
12	Nelchina/Mendeltna - Solid Waste	26,493		26,493
13	Transfer Station, Phase III			
14	(ED 35)			
15	Northway - Federal Aviation	25,000		25,000
16	Administration Housing - Moving/			
17	Upgrading (ED 36)			
18	Oscarville - Public Facilities	55,222		55,222
19	Construction (ED 39)			
20	Oscarville - Sewer/Water	15,000		15,000
21	Development (ED 39)			
22	Oscarville - Upgrade Laundry	20,000		20,000
23	Building/Water Tank (ED 39)			
24	Oscarville - Upgrade Sidewalks	10,000		10,000
25	(ED 39)			
26	Paxson - Fire Equipment Purchase	10,000		10,000
27	(ED 35)			
28	Paxson - Multi-Use Trail System	10,000		10,000
29	(ED 35)			
30	Paxson - Recreational Area/	15,000		15,000
31	Playground (ED 35)			
32	Pitka's Point - Upgrade Road/	28,170		28,170
33	Boardwalk (ED 38)			
34	Point Baker - Water System Phase	25,000		25,000
35	V (ED 5)			
36	Port Protection - Boardwalk	25,000		25,000
37	Repair, Replace and Maintain			
38	(ED 5)			

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)

2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Rampart - Washeteria/Laundromat/ 5 Water Treatment Plant/Health 6 Clinic Project (ED 36)	27,857		27,857
7	Red Devil - Clinic Building 8 (ED 36)	27,857		27,857
9	Slana Community Corporation - 10 Community Center Phase II 11 (ED 36)	10,018		10,018
12	Slana Community Corporation - 13 Road Construction and 14 Maintenance (ED 36)	15,000		15,000
15	Slana League - Distance Learning/ 16 Internet (ED 36)	25,000		25,000
17	Sleetmute - Washeteria Upgrade 18 (ED 36)	25,000		25,000
19	Stevens Village - Building 20 Renovation (ED 36)	25,000		25,000
21	Takotna - Utility Office/Lodge 22 (ED 36)	27,853		27,853
23	Tanacross - Community Facility 24 Repairs/Upgrades (ED 36)	25,000		25,000
25	Tatitlek - Community Store Start- 26 up (ED 35)	11,027		11,027
27	Tatitlek - Fish and Game 28 Processing Equipment (ED 35)	20,000		20,000
29	Tazlina - Road Improvements 30 (ED 35)	25,586		25,586
31	Tetlin - Upgrade Washeteria 32 (ED 36)	25,000		25,000
33	Tok - Civic Center Upgrade 34 (ED 36)	15,500		15,500
35	Tok - Radio Equipment (ED 36)	10,000		10,000
36	Tok - Volunteer Fire Department - 37 Heavy Equipment (ED 36)	25,847		25,847

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)

2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Tolsona - Firefighting Equipment		25,000		25,000
5 (ED 35)				
6 Tuluksak - Complete Generator		21,000		21,000
7 Purchase (ED 36)				
8 Tuntutuliak - Tractor Purchase		25,000		25,000
9 (ED 39)				
10 Tununak - New Community Hall		133,722		133,722
11 Construction (ED 38)				
12 Twin Hills - Office Building		31,027		31,027
13 Upgrade (ED 39)				
14 Venetie - Community Equipment		52,411		52,411
15 Purchase (ED 36)				
16 Whale Pass - Utilities Extension		25,067		25,067
17 (ED 5)				
18 Wiseman - Community Center		25,000		25,000
19 Completion (ED 36)				
20 * Sec. 83 The following sets out the funding by agency for the appropriations made				
21 in Section 82 of this act.				
22 Department of Administration				
23 General Fund Receipts		1,511,000		
24 Information Service Fund		2,357,100		
25 Alaska Housing Finance Corporation Receipts		789,000		
26 *** Total Funding ***		\$4,657,100		
27 Department of Commerce and Economic Development				
28 Inter-Agency Receipts		75,000		
29 Alaska Housing Finance Corporation Receipts		75,000		
30 *** Total Funding ***		\$150,000		
31 Department of Community & Regional Affairs				
32 Federal Receipts		20,113,350		
33 General Fund Receipts		750,000		
34 Oil/Hazardous Response Fund		1,600,000		
35 Alaska Housing Finance Corporation Receipts		295,000		
36 *** Total Funding ***		\$22,758,350		
37 Department of Corrections				
38 Federal Receipts		803,800		

1	General Fund Receipts	1,800,000
2	*** Total Funding ***	\$2,603,800
3	Department of Education	
4	General Fund Receipts	4,772,584
5	Alaska Housing Finance Corporation Receipts	500,000
6	Alaska Post-Secondary Education Commission Receipts	90,000
7	*** Total Funding ***	\$5,362,584
8	Department of Environmental Conservation	
9	Federal Receipts	14,192,100
10	General Fund Match	5,947,400
11	General Fund Receipts	10,316,300
12	Exxon Valdez Oil Spill Settlement	1,630,000
13	Oil/Hazardous Response Fund	4,968,300
14	Storage Tank Assistance Fund	2,340,500
15	Alaska Drinking Water Fund	7,821,000
16	Alaska Housing Finance Corporation Receipts	14,600,000
17	*** Total Funding ***	\$61,815,600
18	Department of Fish and Game	
19	Federal Receipts	1,915,000
20	General Fund Receipts	650,000
21	Fish and Game Fund	1,960,000
22	Oil/Hazardous Response Fund	350,000
23	*** Total Funding ***	\$4,875,000
24	Office of the Governor	
25	General Fund Receipts	250,000
26	*** Total Funding ***	\$250,000
27	Department of Health and Social Services	
28	Federal Receipts	1,316,100
29	General Fund Match	1,822,500
30	Investment Loss Trust Fund	1,500,000
31	Alaska Housing Finance Corporation Receipts	3,834,000
32	*** Total Funding ***	\$8,472,600
33	Department of Military and Veterans Affairs	
34	Federal Receipts	17,110,000
35	General Fund Receipts	852,300
36	Alaska Housing Finance Corporation Receipts	1,500,000
37	*** Total Funding ***	\$19,462,300
38	Department of Natural Resources	

1	Federal Receipts	810,000
2	General Fund Receipts	675,000
3	Oil/Hazardous Response Fund	65,000
4	Alaska Housing Finance Corporation Receipts	1,520,000
5	*** Total Funding ***	\$3,070,000
6	Department of Public Safety	
7	General Fund Receipts	2,650,000
8	*** Total Funding ***	\$2,650,000
9	Department of Revenue	
10	Federal Receipts	16,189,900
11	General Fund Match	511,000
12	General Fund Receipts	28,000
13	Alaska Housing Finance Corporation Receipts	24,813,986
14	Alaska Permanent Fund Corporation Receipts	190,000
15	*** Total Funding ***	\$41,732,886
16	Department of Transportation/Public Facilities	
17	Federal Receipts	242,075,100
18	General Fund Match	22,609,400
19	General Fund Receipts	10,420,600
20	Highway Working Capital Fund	11,800,000
21	International Airport Revenue Fund	12,320,900
22	Oil/Hazardous Response Fund	922,000
23	Capital Improvement Project Receipts	1,000,000
24	General Funds - Designated	2,000,000
25	Alaska Housing Finance Corporation Receipts	7,230,000
26	*** Total Funding ***	\$310,378,000
27	University of Alaska	
28	General Fund Receipts	7,000,000
29	University Restricted Receipts	1,500,000
30	Alaska Housing Finance Corporation Receipts	450,000
31	*** Total Funding ***	\$8,950,000
32	Alaska Court System	
33	General Fund Receipts	2,955,000
34	*** Total Funding ***	\$2,955,000
35	Legislature	
36	General Fund Receipts	626,400
37	Alaska Housing Finance Corporation Receipts	364,100
38	*** Total Funding ***	\$990,500

1 **Municipal Capital Matching Grants (AS 37.06.010)**

2	Municipal Matching Grant Fund	18,032,459
3	*** Total Funding ***	\$18,032,459

4 **Unincorporated Community Matching Grants (AS 37.06.020)**

5	Unincorporated Matching Grant Fund	1,974,923
6	*** Total Funding ***	\$1,974,923

7 The following summarizes the funding sources for the appropriations made in Section
8 82 of this act.

9	Federal Receipts	314,525,350
10	General Fund Match	30,890,300
11	General Fund Receipts	45,257,184
12	Inter-Agency Receipts	75,000
13	Exxon Valdez Oil Spill Settlement	1,630,000
14	Fish and Game Fund	1,960,000
15	Highway Working Capital Fund	11,800,000
16	International Airport Revenue Fund	12,320,900
17	University Restricted Receipts	1,500,000
18	Oil/Hazardous Response Fund	7,905,300
19	Capital Improvement Project Receipts	1,000,000
20	Storage Tank Assistance Fund	2,340,500
21	Information Service Fund	2,357,100
22	Municipal Matching Grant Fund	18,032,459
23	Unincorporated Matching Grant Fund	1,974,923
24	General Funds - Designated	2,000,000
25	Investment Loss Trust Fund	1,500,000
26	Alaska Drinking Water Fund	7,821,000
27	Alaska Housing Finance Corporation Receipts	55,971,086
28	Alaska Permanent Fund Corporation Receipts	190,000
29	Alaska Post-Secondary Education Commission Receipts	90,000
30	* * * * * Total Budget * * * * *	\$521,141,102