



LAWS OF ALASKA

1996

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Chapter No.

123

AN ACT

Making, amending, and repealing appropriations.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved with Item Vetoes: June 30, 1996

Actual Effective Date: July 1, 1996, per sec. 20, ch. 5, FSSLA 1996. Section 13(a) is retroactive to June 30, 1994; section 27(d) is retroactive to July 7, 1993; section 32(a) is retroactive to July 1, 1994; section 32(b) is retroactive to July 1, 1995

AN ACT

1 Making, amending, and repealing appropriations.

2

3 * **Section 1.** ED 1. (a) The unexpended and unobligated balances of the appropriations
 4 made in sec. 21, ch. 79, SLA 1993, page 71, lines 28 - 30 (City of Saxman, community
 5 residential center building purchase - \$300,000) and in sec. 154, ch. 5, FSSLA 1992, page 84,
 6 line 9 (City of Saxman, water and fire service loop - \$95,000) are reappropriated to the
 7 Department of Administration for payment as a grant under AS 37.05.315 to the City of
 8 Saxman for water and sewer line upgrades on Eagle and Killer Whale Avenues.

9 (b) Section 10, ch. 4, FSSLA 1994, page 44, lines 35 - 36, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
12 Hyder - <u>fire truck and related equipment</u>	25,000	25,000

13 [CAMPGROUND DESIGN AND DEVELOPMENT] (ED 1)

14 * **Sec. 2.** ED 2. (a) The purpose of that portion of the appropriation made in sec. 14,
 15 ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the

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1 municipal capital project matching grant fund that the Department of Administration holds in
 2 custody for the City of Sitka under AS 37.06.010(b), which was awarded as grant number
 3 94/674-1-002 by the Department of Administration (High School re-roof - \$146,566), is
 4 amended to include Sitka High School roof repairs.

5 (b) The unexpended and unobligated balances of the appropriations made in sec. 165,
 6 ch. 96, SLA 1991, page 90, line 10 (City and Borough of Sitka - Sheldon Jackson Museum
 7 parking area and access road - \$150,000) and in sec. 154, ch. 5, FSSLA 1992, page 86, line
 8 16 (Sitka Verstovia Street lot storm drainage - \$25,000) are reappropriated to the Department
 9 of Administration for payment as a grant under AS 37.05.315 to the City and Borough of
 10 Sitka for senior center repairs.

11 (c) Section 3, ch. 83, SLA 1993, page 4, line 16, is amended to read:

12 SCHOOL DISTRICT/REAA	PROJECT	ALLOCATION
13 Wrangell City Schools	Intermediate school drainage <u>and</u>	\$42,000
14	<u>Wrangell High School hot water</u>	
15	<u>tank replacement</u>	

16 * **Sec. 3.** ED 5. (a) Section 21, ch. 79, SLA 1993, page 114, lines 33 - 34, is amended
 17 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
20 Elfin Cove <u>bulk fuel facility</u> [HYDROPOWER	20,000	20,000
21 ENGINEERING STUDY] (ED 5)		

22 (b) Section 10, ch. 4, FSSLA 1994, page 45, lines 10 - 11, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
25 Elfin Cove <u>bulk fuel facility</u> [HYDROELECTRIC	25,000	25,000
26 PROJECT] (ED 5)		

27 (c) Section 154, ch. 5, FSSLA 1992, page 84, line 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
30 Coffman Cove <u>municipal building</u> [ARCHEOLOGICAL	40,000	40,000
31 SITE STUDY] (ED 2)		

(d) Section 10, ch. 4, FSSLA 1994, page 34, lines 29 - 31, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Haines Borough - <u>Chilkat Center for the Arts</u>	36,200	36,200
<u>heating system replacement and foundation</u>		
<u>repairs</u> [AREAWIDE SCHOOLS UNDERGROUND		
OIL TANK REPLACEMENTS] (ED 5)		

* Sec. 4. ED 6. (a) Section 135, ch. 103, SLA 1995, page 64, lines 23 - 24, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Ouzinkie <u>generators purchase and installation</u>	25,000	25,000
[POWERSTAT METERING INSTALLATION] (ED 6)		

(b) The unexpended and unobligated balance of the appropriation made in sec. 61, ch. 96, SLA 1991 (Grant to Port Lions for Bay View Drive repairs) is reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Port Lions for equipment maintenance repairs.

* Sec. 5. ED 7. (a) The unexpended and unobligated balance of the appropriation made in sec. 19, ch. 79, SLA 1993, page 42, line 14, and allocated on page 43, lines 17 - 19 (Seldovia water and wastewater system - \$985,000) is reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Seldovia for water and wastewater system design and construction.

(b) The unexpended and unobligated balance of the appropriation made in sec. 21, ch. 79, SLA 1993, page 76, lines 36 - 37 (Seldovia vessel sewerage station installation - \$100,000) is reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Seldovia for a certified vessel sewage and cleanup station.

* Sec. 6. ED 8. The unexpended and unobligated balance of the appropriation made in sec. 135, ch. 103, SLA 1995, page 65, lines 7 - 9 (Seward purchase city office's computer network and community electronic bulletin board - \$28,662) is reappropriated to the Department of Administration for payment as a grant under AS 37.06.010 to the City of Seward for historical records preservation.

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1 * **Sec. 7.** The unexpended and unobligated balances of the appropriations made in sec. 165,
2 ch. 96, SLA 1991, page 95, line 12 (Anchorage School District - Hanshew Junior High School
3 library lighting - \$15,000) and line 14 (Anchorage School District - Hanshew Junior High
4 School lockers - \$32,000) and in sec. 21, ch. 79, SLA 1993, page 80, lines 7 - 9 (Anchorage
5 School District - Hanshew Junior High School science lab - \$100,000) are reappropriated to
6 the Department of Administration for payment as a grant under AS 37.05.315 to the
7 Municipality of Anchorage, Anchorage School District, for the Hanshew Junior High School
8 science lab project and the computer networking project.

9 * **Sec. 8.** ED 11. The unexpended and unobligated balance of the appropriation made in
10 sec. 227, ch. 117, SLA 1989, page 95, line 20 (Anchorage, Spenard Road side street - Iris
11 design - \$51,000) is reappropriated to the Department of Administration for payment as a
12 grant under AS 37.05.315 to the Municipality of Anchorage for Spenard Recreation Center
13 facilities and equipment upgrades.

14 * **Sec. 9.** ED 12. The unexpended and unobligated balance of the appropriation made in
15 sec. 21, ch. 79, SLA 1993, page 82, lines 4 - 6 (Anchorage School District, Dimond High
16 science lab upgrade, equipment and supplies - \$100,000) is reappropriated to the Department
17 of Administration for payment as a grant under AS 37.05.315 to the Municipality of
18 Anchorage, Anchorage School District, for Dimond High maintenance and site improvements.

19 * **Sec. 10.** ED 15. (a) The unexpended and unobligated balance of the appropriation made
20 in sec. 165, ch. 96, SLA 1991, page 101, lines 5 - 9, as amended by sec. 32, ch. 103, SLA
21 1995 (Anchorage historic properties 4th Avenue Theater improvements - \$100,000) is
22 reappropriated to the Department of Administration for payment as grants under AS 37.05.315
23 to the Municipality of Anchorage for the following projects in the following amounts:

PROJECT	AMOUNT
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(1) Anchorage Neighborhood Enhancement	\$ 37,000
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Youth Employment Project in District 15	
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(2) Fairview Community Council - purchase of computers and software for Fairview	15,000
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Recreation Center computer lab	
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30 (b) If the amount available for reappropriation in (a) of this section is less than
31 \$52,000, then the appropriations made by (a) of this section shall be reduced in proportion to

1 the amount of the shortfall.

2 (c) Section 165, ch. 96, SLA 1991, page 106, line 18, is amended to read:

3	APPROPRIATION	GENERAL
4	ITEMS	FUND
5	Municipality of Anchorage - precincts 191 and 192	100,000 100,000

6 road/safety improvements and State Street

7 16th - 20th project completion (ED 15)

8 * Sec. 11. ED 7 - 15. (a) The unexpended and unobligated balance of the appropriation
9 made in sec. 93, ch. 103, SLA 1995 (Ship Creek redevelopment - \$5,500,000) -- which
10 amended the appropriation made in sec. 165, ch. 96, SLA 1991, page 108, line 8, through
11 page 109, line 6, as amended by sec. 60, ch. 41, SLA 1993, -- is reappropriated

12 (1) to the Department of Administration for payment as grants under
13 AS 37.05.315 to the Municipality of Anchorage for the purposes and in the amounts stated:

14	PURPOSE	GRANT AMOUNT
15	Knik Arm shoal project - dredging for Port	\$ 881,300
16	of Anchorage	
17	Egan Center overpass - design and construction	970,000
18	Hollywood Vista demolition and site preparation	300,000
19	Ship Creek weir and trail crossing for northern	1,030,000
20	extension of coastal trail - design and construction	
21	North corridor access to Port of Anchorage - feasibility	280,000
22	study	
23	Muldoon Road Overpass at Boundary design	75,000
24	Lake Otis overpass to Spring Hill Elementary design	75,000
25	Chugiak Volunteer Fire Department equipment	105,000
26	Midtown Park expansion - park acquisition, design,	241,500
27	and development	
28	Anchorage School District, education technology	48,072
29	purchase	

30 (2) to the departments stated for payment as grants under AS 37.05.316 to the
31 recipients and in the amounts stated:

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1	DEPARTMENT	RECIPIENT AND PURPOSE	AMOUNT
2	(A) Administration	Alaska Public Telecommunications,	\$ 200,000
3		Inc., to replace KAKM transmitter	
4	(B) Health and Social Services	Food Bank of Alaska for debt	269,100
5		retirement	
6	(C) Community and Regional	Bird Treatment and Learning	74,000
7	Affairs	Center for final payment for site	
8	(D) Health and Social Services	Alaska Family Practice Residency	140,000
9		Program for renovation and clinic	
10		site equipment	
11	(E) Health and Social Services	Southcentral Foundation for the	220,000
12		Anchorage Native Primary	
13		Health Care Center for medical	
14		equipment and voice and data	
15		communications	
16	(F) Health and Social Services	Special Olympics Alaska for program	50,000
17		support and volunteer training	

18 (b) If the amount available for reappropriation under (a) of this section is less than
19 \$4,958,972, then the reappropriations made by (a) of this section shall be reduced in
20 proportion to the amount of the shortfall.

21 (c) The unexpended and unobligated balance of the appropriation made in sec. 19, ch.
22 79, SLA 1993, page 8, line 4, and allocated on lines 19 - 21 (Southcentral Counseling Center
23 wheelchair van - \$48,000) is reappropriated to the Department of Health and Social Services
24 for payment as a grant under AS 37.05.316 to Special Olympics Alaska for computer
25 equipment.

26 * **Sec. 12.** ED 16. The unexpended and unobligated balance of the appropriation made in
27 sec. 21, ch. 79, SLA 1993, page 86, lines 13 - 16 (Mountain View Drive and Glenn Highway
28 pedestrian infrastructure - \$60,000) is reappropriated to the Department of Administration for
29 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for construction,
30 upgrade, and repair of a recreation center located in Mountain View.

31 * **Sec. 13.** ED 17. (a) The unexpended and unobligated balance of the appropriation made

1 in sec. 59, ch. 8, FSSLA 1994 (small business assistance and development program,
2 procurement technical assistance program - \$100,000) lapses June 30, 1997.

3 (b) The unexpended and unobligated balance of the appropriation made in sec. 154,
4 ch. 5, FSSLA 1992, page 92, line 5 (Anchorage Victor Road - Dimond Boulevard to 100th
5 Avenue improvements - \$180,000) is reappropriated to the Department of Administration for
6 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for a left turn lane
7 on O'Malley Road into Commodore Park.

8 (c) The unexpended and unobligated balances of the appropriations made in sec. 21,
9 ch. 79, SLA 1993, page 87, lines 7 - 9 (Anchorage School District, Mears Junior High School
10 locker replacement - \$9,700) and lines 10 - 12 (Anchorage School District, Mears Junior High
11 School - science vent system and fume hoods - \$150,000); and sec. 154, ch. 5, FSSLA 1992,
12 page 91, line 11 (Anchorage School District, Mears Junior High School - shop ventilation
13 system repair - \$68,500) are reappropriated to the Department of Administration for payment
14 as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District,
15 for Mears Junior High School maintenance, site improvement, equipment, intercom system,
16 and interior renovations.

17 (d) The unexpended and unobligated balance of the appropriation made in sec. 154,
18 ch. 5, FSSLA 1992, page 93, line 15 (Anchorage School District Taku Elementary School -
19 \$95,000) is reappropriated to the Department of Administration for payment as a grant under
20 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Taku
21 Elementary School maintenance, site improvements, and equipment.

22 * Sec. 14. ED 20. (a) The unexpended and unobligated balances of the appropriations
23 made in sec. 139, ch. 208, SLA 1990, page 88, line 8, as amended by sec. 70, ch. 8, FSSLA
24 1994 (Anchorage - Cambridge Way/Tudor Road traffic signal and Cambridge Way
25 improvements - \$18,000) and in sec. 21, ch. 79, SLA 1993, page 91, lines 4 - 6 (Anchorage -
26 Cambridge Way street and safety improvements - \$361,000) are reappropriated to the
27 Department of Administration for payment as grants under AS 37.05.315 to the Municipality
28 of Anchorage for the purposes and in the amounts stated:

29	PURPOSE	AMOUNT
30	Rogers Park Community Patrol supplies and equipment	\$ 3,000
31	Windemere Neighborhood Crime Watch Group supplies and	1,000

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1 equipment
2 Anchorage Midtown Park facilities design and construction 12,822

3 (b) If the amount available for reappropriation in (a) of this section is less than
4 \$16,822, then the appropriation for the Anchorage Midtown Park facilities design and
5 construction made in (a) of this section shall be reduced by the amount of the shortfall.

6 * **Sec. 15.** ED 22. (a) The unexpended and unobligated balance of the appropriation made
7 in sec. 154, ch. 5, FSSLA 1992, page 98, line 13 (Anchorage School District, Susitna
8 Elementary School generator installation - \$50,000) is reappropriated to the Department of
9 Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage,
10 Anchorage School District, for Susitna Elementary School maintenance, site improvements,
11 and equipment.

12 (b) The unexpended and unobligated balance of the appropriation made in sec. 21, ch.
13 79, SLA 1993, page 92, lines 10 - 11 (Baxter Elementary improve drainage - \$25,000) is
14 reappropriated to the Department of Administration for payment as a grant under
15 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Baxter
16 Elementary maintenance, site improvement, and equipment.

17 * **Sec. 16.** ED 23. The unexpended and unobligated balance of the appropriation made in
18 sec. 165, ch. 96, SLA 1991, page 102, line 9 (Anchorage School District, Creekside
19 Elementary tile replacement - \$20,000) is reappropriated to the Department of Administration
20 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage
21 School District, for Creekside Elementary for technology.

22 * **Sec. 17.** ED 23. The unexpended and unobligated balance of the appropriation made in
23 sec. 21, ch. 79, SLA 1993, page 94, lines 19 - 22 (Ptarmigan Elementary safety zone light -
24 \$25,000) is reappropriated to the Department of Administration for payment as a grant under
25 AS 37.05.315 to the Municipality of Anchorage for park facilities design and construction for
26 Towne East Park.

27 * **Sec. 18.** ED 26. The unexpended and unobligated balance of the appropriation made in
28 sec. 165, ch. 96, SLA 1991, page 76, line 4 (Matanuska - Susitna - Knik and Fairview Loop
29 Road intersection - \$40,000) is reappropriated to the Department of Administration for
30 payment as a grant under AS 37.05.315 to the City of Wasilla for Matanuska-Susitna Spruce
31 Avenue and Peck Street intersection design.

1 * **Sec. 19.** (a) The sum of \$505,000 is reappropriated from the unexpended and unobligated
 2 balance of the appropriation made in sec. 227, ch. 117, SLA 1989, page 77, line 18 (Wishbone
 3 Mine/Glen Highway improvements - \$2,200,000) to the Department of Transportation and
 4 Public Facilities, Matanuska-Susitna maintenance and operation, for the following projects:

5	PROJECT	APPROPRIATION
6		ITEM
7	Palmer Wasilla Parks Highway Intersection improvements	\$ 10,000
8	Trunk Road improvements	125,000
9	Wasilla Fishhook Road improvements	140,000
10	Springer Loop improvements	140,000
11	Palmer Fishhook Road improvements	40,000
12	Maud Road improvements	50,000

13 (b) The sum of \$20,000 is reappropriated from the unexpected and unobligated
 14 balance of the appropriation made in sec. 227, ch. 117, SLA 1989, page 77, line 18 (Wishbone
 15 Mine/Glenn Highway improvements - \$2,200,000) to the Department of Natural Resources for
 16 the Upper Susitna Soil and Water Conservation District for Moose Creek Bridge
 17 improvements.

18 (c) If the amount available for reappropriation under (a) and (b) of this section is less
 19 than \$525,000, then the reappropriations made by (a) and (b) of this section shall be reduced
 20 in proportion to the amount of the shortfall.

21 * **Sec. 20.** The unexpended and unobligated balance of the appropriation made in sec. 21,
 22 ch. 79, SLA 1993, page 102, lines 24 - 25 (Matanuska-Susitna Borough campground upgrades
 23 - \$50,000) is reappropriated to the Department of Administration for payment as a grant under
 24 AS 37.05.315 to the Matanuska-Susitna Borough for parks and recreation upgrades and
 25 improvements.

26 * **Sec. 21.** ED 28. (a) The unexpended and unobligated balance of the appropriation made
 27 in sec. 154, ch. 5, FSSLA 1992, page 76, line 8 (Talkeetna school zone safety improvements -
 28 \$10,000) is reappropriated to the Department of Administration for payment as a grant under
 29 AS 37.05.315 to the Matanuska-Susitna Borough for Talkeetna Elementary School for Project
 30 Winter Adventure.

31 (b) The unexpended and unobligated balance of the appropriation made in sec. 21, ch.

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1 79, SLA 1993, page 102, lines 8 - 10 (City of Houston, Baggett Building addition - \$20,000)
2 is reappropriated to the Department of Administration for payment as a grant under
3 AS 37.05.316 to the Mid-Valley Seniors, Inc., for the Frederick O. Baggett Building addition.

4 (c) The unexpended and unobligated balance of the appropriation made in sec. 165,
5 ch. 96, SLA 1991, page 76, line 10 (Skwenta area roads upgrade - \$20,000) is reappropriated
6 to the Department of Transportation and Public Facilities, maintenance and operations, for
7 road repair in the Matanuska-Susitna area.

8 (d) The unexpended and unobligated balance of the appropriation made in sec. 50(j),
9 ch. 8, FSSLA 1994 (Matanuska-Susitna Borough, Willow Creek Community Center office
10 equipment - \$5,000) is reappropriated to the Department of Administration for payment as a
11 grant under AS 37.05.315 to the Matanuska-Susitna Borough for Willow Creek Community
12 Center kitchen equipment and supplies.

13 (e) The unexpended and unobligated balances of the appropriations made in sec. 165,
14 ch. 96, SLA 1991, page 75, line 19 (Hatcher Pass upgrade - \$45,000); sec. 227, ch. 117, SLA
15 1989, page 77, line 17 (Hatcher Pass bridge replacement and road maintenance - \$200,000);
16 and sec. 77(g), ch. 96, SLA 1991 (Bradley Road upgrade - \$20,000) are reappropriated to the
17 Department of Natural Resources for the Upper-Susitna Soil and Water Conservation District
18 road and facility maintenance and construction.

19 (f) The unexpended and unobligated balance of that portion of the appropriation made
20 in sec. 158, ch. 3, FSSLA 1987, page 52, line 17, that is allocated on line 18, as amended by
21 sec. 218, ch. 173, SLA 1988 (Talkeetna sewer and water project - \$971,000) is reappropriated
22 to the Department of Environmental Conservation for the Talkeetna water and sewer project
23 and pressure tank replacement.

24 * Sec. 22. ED 31. Section 19, ch. 79, SLA 1993, page 41, lines 35 - 37, is amended to
25 read:

26 ALLOCATIONS

27 Fairbanks - Ft. Wainwright Interceptor 850,000
28 Rehabilitation Phase IIA and other
29 water and wastewater projects (ED 31)

30 ~~* Sec. 23. ED 29 - 34. (a) Section 21, ch. 79, SLA 1993, page 105, lines 29 - 31, is~~
31 ~~amended to read:~~

	APPROPRIATION	GENERAL
	ITEMS	FUND
1 Fairbanks North Star Borough -	750,000	750,000

2 Badger Flood Control and Drainage
 3 and Safe Water and Sewer
 4 Project (ED 29-34)

5 (b) The unexpended and unobligated balance, not to exceed \$25,000, of the
 6 appropriation made in sec. 21, ch. 79, SLA 1993, page 105, lines 29 - 31, as amended by (a)
 7 of this section (Badger flood control, drainage, and safe water and sewer project - \$750,000)
 8 is reappropriated to the Legislative Affairs Agency for the purchase of a 1967 portrait of
 9 Ernest Gruening by Fred Machetanz and a 1966 portrait of Bob Bartlett by K. S. Choi from
 10 the Monroe Foundation.

11 * **Sec. 24.** ED 34. The unexpended and unobligated balance, not to exceed \$10,000, of the
 12 appropriation made in sec. 74, ch. 103, SLA 1995 (public health and medical examiner's
 13 laboratory) -- which amended the appropriations made in sec. 141, ch. 208, SLA 1990, page
 14 107, line 7 (McLaughlin Youth Center cottage/school replacement - \$2,500,000); sec. 141, ch.
 15 208, SLA 1990, page 107, line 9 (Alaska Psychiatric Institute interim repairs - \$1,809,000);
 16 and sec. 154, ch. 5, FSSLA 1992, page 69, line 8 (Healy Senior Center upgrade and refurbish
 17 - \$10,000) -- is reappropriated to the Department of Health and Social Services for payment
 18 as a grant under AS 37.05.316 to the Healy Senior Center for upgrade and refurbishing.

19 * **Sec. 25.** ED 35. (a) The unexpended and unobligated balances of the appropriations
 20 made in sec. 227, ch. 117, SLA 1989, page 105, line 9 (Tatitlek 50 kilowatt generator -
 21 \$10,000); sec. 154, ch. 5, FSSLA 1992, page 114, line 19 (Tatitlek Village I.R.A. Council
 22 airport emergency lighting system installation - \$25,000); and sec. 154, ch. 5, FSSLA 1992,
 23 page 114, line 20 (Tatitlek Village I.R.A. Council float plane facility construction - \$20,000)
 24 are reappropriated to the Department of Community and Regional Affairs for payment as
 25 grants to the following recipients for the purposes and in the amounts stated:
 26

RECIPIENT AND PURPOSE	AMOUNT
(1) Deltana Community Corporation for a grant under AS 37.05.316 for road maintenance;	\$ 5,000
(2) Tatitlek Village I.R.A. Council for a grant under	50,000

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1 AS 37.05.317 for a solid waste management project.

2 (b) If the amount available for reappropriation in (a) of this section is less than
3 \$55,000, then the appropriations made by (a) of this section shall be reduced in proportion to
4 the amount of the shortfall.

5 (c) The unexpended and unobligated balances of the appropriations made in sec. 152,
6 ch. 5, FSSLA 1992, page 60, line 12 (contaminated site cleanup - Chatham Strait Fish
7 Company - \$30,000) and in sec. 154, ch. 5, FSSLA 1992, page 114, line 15 (Chenega landfill
8 incinerator purchase - \$65,000) are reappropriated to the Department of Community and
9 Regional Affairs for payment as a grant under AS 37.05.317 to the Chenega Bay I.R.A.
10 Council for solid waste cleanup.

11 (d) The unexpended and unobligated balance of the appropriation made in sec. 135,
12 ch. 103, SLA 1995, page 75, lines 6 - 7 (Tazlina school bus stop shelters - \$5,000) is
13 reappropriated to the individual grant account of the unincorporated community of Tazlina
14 within the unincorporated community capital project matching grant fund (AS 37.06.020).

15 * Sec. 26. ED 36. (a) The unexpended and unobligated balance of the appropriation made
16 in sec. 154, ch. 5, FSSLA 1992, page 116, line 11 (Eagle well site - \$25,000) is reappropriated
17 to the Department of Administration for payment as a grant under AS 37.05.315 to the City
18 of Eagle for well repairs.

19 (b) The unexpended and unobligated balance of the appropriation made in sec. 165,
20 ch. 96, SLA 1991, page 122, line 4 (Russian Mission water and sewer connections - \$60,000)
21 is reappropriated to the Department of Administration for payment as a grant under
22 AS 37.05.315 to the City of Russian Mission for water, sewer, and pump house improvements.

23 (c) Section 154, ch. 5, FSSLA 1992, page 116, line 6, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24 Tok Umbrella Corporation - emergency snow removal	30,000	30,000

25 and road repairs (ED 17)

26 (d) The unexpended and unobligated balance of the appropriation made in sec. 135,
27 ch. 103, SLA 1995, page 76, lines 8 - 9 (Lime Village road improvements - \$12,500) is
28 reappropriated to the Department of Community and Regional Affairs for payment as a grant
29 under AS 37.06.020 to Lime Village for village electrification.
30
31

1 * **Sec. 27.** ED 37. (a) Section 165, ch. 96, SLA 1991, page 119, line 4, is amended to
2 read:

3	APPROPRIATION	GENERAL
4	ITEMS	FUND
5 North Slope Borough - Atqasuk water tank	75,000	75,000
6 [UPGRADE] (ED 22)		

7 (b) The appropriation made by sec. 165, ch. 96, SLA 1991, page 119, line 4, as
8 amended by (a) of this section, lapses into the general fund June 30, 2001.

9 (c) Section 10, ch. 4, FSSLA 1994, page 40, lines 12 - 15, is amended to read:

10	APPROPRIATION	OTHER
11	ITEMS	FUNDS
12 City of Kotzebue - remodel City Hall [CONSTRUCTION	111,500	111,500
13 OF CITY OFFICES IN THE OLD RECREATION		
14 CENTER BUILDING] (ED 37)		

15 (d) Section 135, ch. 103, SLA 1995, page 69, lines 31 - 32, is amended to read:

16	APPROPRIATION	OTHER
17	ITEMS	FUNDS
18 Kaktovik community facility improvements [SUMMER	25,000	25,000
19 CAMPGROUND FOR CHILDREN] (ED 37)		

20 (e) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA
21 1993, and allocated to the account in the municipal capital project matching grant fund that
22 the Department of Administration holds in custody for the City of Kotzebue under
23 AS 37.06.010(b), by sec. 4(b), ch. 80, SLA 1993, which was awarded as grant number 94/599-
24 9-001 by the Department of Administration to the city for construction of city offices in the
25 old Recreation Center Building is amended so that the purpose of the grant includes
26 remodeling city hall.

27 * **Sec. 28.** ED 38. (a) Section 10, ch. 4, FSSLA 1994, page 42, lines 10 - 14, is amended
28 to read:

29	APPROPRIATION	OTHER
30	ITEMS	FUNDS
31 City of Unalakleet - snow fencing , city facilities repairs	30,700	30,700

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1 and renovations, and [f] Americans with Disabilities

2 Act compliance (ED 38)

3 (b) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA
4 1993, and allocated to the account in the municipal capital project matching grant fund that
5 the Department of Administration holds in custody for the City of Stebbins under
6 AS 37.06.010(b), by sec. 4(b), ch. 80, SLA 1993, which was awarded as grant number
7 94/681-9-001 by the Department of Administration to the city for public building
8 improvements and laundromat upgrade, is amended to delete the laundromat upgrade and to
9 add road improvements and sanitation access.

10 (c) Section 135, ch. 103, SLA 1995, page 70, lines 21 - 22, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
13 Alakanuk <u>erosion mitigation plan</u> [HOTEL/RESTAURANT	25,000	25,000
14 CONSTRUCTION] (ED 38)		

15 (d) Section 28(b), ch. 96, SLA 1991, as amended by sec. 51, ch. 41, SLA 1993, is
16 amended to read:

17 (b) The sum of \$24,900 is appropriated from the general fund to the
18 Department of Community and Regional Affairs for payment as a grant under
19 AS 37.05.316 to the Tununak IRA Council for the street lights project, purchase of
20 a four wheeler, trailer, and heavy equipment and the sanitation project.

21 (e) The appropriation made by sec. 28(b), ch. 96, SLA 1991, as amended by sec. 51,
22 ch. 41, SLA 1993, and by (d) of this section, lapses into the general fund June 30, 2001.

23 (f) Section 21, ch. 79, SLA 1993, page 112, lines 21 - 22, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
26 Nightmute - Facility improvements/boardwalks <u>and</u>	70,000	70,000
27 <u>settlement of outstanding community debts to</u>		
28 <u>the federal government</u> (ED 38)		

29 (g) The unexpended and unobligated balance of that portion of the appropriation made
30 in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account
31 in the municipal capital project matching grant fund that the Department of Administration

1 holds in custody for the City of Mekoryuk under AS 37.06.010(b), which was awarded as
 2 grant number 94/615-9-001 by the Department of Administration (Mekoryuk community
 3 facilities repairs project) and the unexpended and unobligated balance of the appropriation
 4 made in sec. 135, ch. 103, SLA 1995, page 71, lines 10 - 11 (Mekoryuk equipment purchase
 5 (front end loader) - \$25,000) are reappropriated to the Department of Administration for
 6 payment as a grant under AS 37.06.010(b) to the City of Mekoryuk for the purchase of cable
 7 TV equipment.

8 (h) The unexpended and unobligated balance of the appropriation made in sec. 10,
 9 ch. 4, FSSLA 1994, page 41, lines 36 - 37 (Shaktoolik tank farm renovations - \$25,000) is
 10 reappropriated to the Department of Administration for payment as a grant under
 11 AS 37.06.010 to the City of Shaktoolik for office building expansion and office equipment.

12 (i) Section 135, ch. 103, SLA 1995, page 70, lines 30 - 31, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
15 Emmonak <u>community facilities and</u>	28,866	28,866
16 <u>equipment</u> [CITY COMPLEX EXPANSION] (ED 38)		

17 (j) The unexpended and unobligated balance of the appropriation made in sec. 10,
 18 ch. 4, FSSLA 1994, page 41, lines 9 - 10 (Gambell sanitation services, Phase II - \$25,000)
 19 and the unexpended and unobligated balance of the appropriation made in sec. 135, ch. 103,
 20 SLA 1995, page 70, lines 32 - 33 (Gambell sanitation services, Phase III - \$25,000) are
 21 reappropriated to the Department of Administration for payment as a grant to the City of
 22 Gambell under AS 37.06.010 for renovation of the Gambell public safety building and other
 23 public buildings.

24 (k) Section 135, ch. 103, SLA 1995, page 52, lines 12 - 13, is amended to read:

	ALLOCATIONS
26 Shaktoolik Airport	4,000,000
27 <u>relocation</u>	

28 [IMPROVEMENTS] (ED 38)

29 * Sec. 29. ED 39. (a) The unexpended and unobligated balance of the appropriation made
 30 in sec. 165, ch. 96, SLA 1991, page 129, line 8 (Twin Hills community improvements -
 31 \$25,000) is reappropriated to the Department of Community and Regional Affairs for payment

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1 as grants under AS 37.05.316 to the following recipients, for the purposes and in the amounts
2 stated:

3	RECIPIENT AND PURPOSE	GRANT AMOUNT
4	(1) Dillingham volunteer rescue squad for a semi-automatic	10,000
5	defibrillator and emergency medical equipment and supplies;	
6	(2) Safe and Fear-free Environment, Inc., for renovation of	15,000
7	the S.A.F.E. shelter to correct life, health, and safety concerns.	

8 (b) If the amount available for reappropriation under (a) of this section is less than
9 \$25,000, then the appropriations made by (a) of this section shall be reduced in proportion to
10 the amount of the shortfall.

11 * Sec. 30. ED 39. (a) The unexpended and unobligated balance of the appropriation made
12 in sec. 165, ch. 96, SLA 1991, page 122, line 17 (Nunapitchuk Tivaraq renovation - \$74,600)
13 is reappropriated to the Department of Administration for payment as a grant under
14 AS 37.05.315 to the City of Nunapitchuk for the purchase of a motor grader.

15 (b) The unexpended and unobligated balance of that portion of the appropriation made
16 in sec. 14, ch. 79, SLA 1993, that was allocated to the capital project matching grant account
17 for the City of Bethel and granted to the City of Bethel for courthouse roof reconstruction by
18 the Department of Administration under sec. 4(b), ch. 80, SLA 1993, as grant number 94/521-
19 9-001, is reappropriated to the Department of Administration for payment as a grant under
20 AS 37.06.010(b) to the City of Bethel for renovations to the Braund Building.

21 (c) The unexpended and unobligated balance of the appropriation made in sec. 227,
22 ch. 117, SLA 1989, page 104, line 7, as amended by sec. 57, ch. 103, SLA 1995 (Dillingham
23 community youth and recreation center - \$100,000) is reappropriated to the Department of
24 Administration for payment as a grant under AS 37.05.315 to the City of Dillingham for a
25 community youth and recreation center.

26 (d) The unexpended and unobligated balance of the appropriation made in sec. 165,
27 ch. 96, SLA 1991, page 123, line 6 (Clark's Point water and sewer project - \$50,000) is
28 reappropriated to the Department of Administration for payment as a grant under
29 AS 37.05.315 to the City of Clark's Point for a water and sewer project.

30 (e) The unexpended and unobligated balances of the appropriations made in sec. 3,
31 ch. 128, SLA 1986, page 22, line 22 (Napakiak relocation planning and implementation Phase

1 I - \$80,000) and in sec. 516, ch. 130, SLA 1986 (Napakiak community relocation plan -
 2 \$20,000) are reappropriated to the Department of Administration for payment as a grant under
 3 AS 37.05.315 to the City of Napakiak for community relocation planning and building
 4 relocation.

5 * **Sec. 31.** ED 40. (a) Section 135, ch. 103, SLA 1995, page 73, lines 17 - 18, is
 6 amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
9 King Cove pedestrian walkway (Phase III) <u>and</u> 10 <u>renovation and upgrade of community teen</u> 11 <u>center</u> (ED 40)	35,397	35,397

12 (b) Section 165, ch. 96, SLA 1991, page 128, line 19, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
15 Naknek Village Council - <u>day care center and clinic</u> 16 <u>completion</u> [DAY CARE/CLINIC/COMMUNITY 17 CENTER DESIGN AND CONSTRUCTION] (ED 26)	70,000	70,000

18 (c) Section 154, ch. 5, FSSLA 1992, page 117, line 17, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21 Naknek - Village Council - day care center <u>and clinic</u> 22 completion (ED 26)	50,000	50,000

23 (d) Section 319, ch. 171, SLA 1984, page 57, line 7, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
26 Saint Paul harbor <u>upgrade</u> (ED 26)	8,600,000	8,600,000

27 (e) Section 10, ch. 172, SLA 1988, page 9, line 13, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
30 Saint Paul harbor completion <u>and upgrade</u> (ED 26)	4,000,000	4,000,000

31 (f) Section 19, ch. 79, SLA 1993, page 41, lines 28 - 29, as amended by sec. 64, ch. 8.

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1 FSSLA 1994, is amended to read:

2 ALLOCATIONS

3 Unalaska - Icy Creek 2,850,000

4 Dam design and
5 construction, [AND]

6 municipal landfill, and
7 water storage tank (ED 40)

8 * **Sec. 32.** ED 99. (a) That portion of the appropriation made in sec. 42, ch. 3, FSSLA
9 1994, page 28, line 38, to the Department of Military and Veterans' Affairs for disaster
10 planning and control that was awarded by the department as a grant to the American Red
11 Cross lapses into the funds from which appropriated on June 30, 1998.

12 (b) That portion of the appropriation made in sec. 47, ch. 94, SLA 1995, page 29, line
13 22, to the Department of Military and Veterans' Affairs for disaster planning and control that
14 was awarded by the department as a grant to the American Red Cross lapses into the funds
15 from which appropriated on June 30, 1998.

16 * **Sec. 33.** The unexpended and unobligated balance, not to exceed \$149,000, of the
17 appropriation made by sec. 47, ch. 94, SLA 1995, page 43, line 10 (Legislative Council -
18 \$19,216,700) is reappropriated to the Legislative Council for video teleconferencing for the
19 fiscal year ending June 30, 1997.

20 * **Sec. 34.** (a) The sum of \$250,000 is reappropriated from the unexpended and
21 unobligated balance of the appropriation made in sec. 47, ch. 94, SLA 1995, page 15, line 12
22 (Executive operations - \$7,441,300) to the Department of Administration for payment as a
23 grant under AS 37.05.316 to Arctic Power, Inc., for promotion of resource revenues and
24 economic development on the North Slope, including education efforts for opening the Arctic
25 National Wildlife Refuge.

26 (b) Subject to (d) of this section, the sum of \$95,100 is reappropriated from the
27 unexpended and unobligated balance of the appropriation made in sec. 47, ch. 94, SLA 1995,
28 page 15, line 12 (Executive operations - \$7,441,300) to the Office of the Governor for
29 promotion of resource revenues and economic development on the North Slope, including
30 education efforts for opening the Arctic National Wildlife Refuge for the fiscal year ending
31 June 30, 1997.

1 (c) Subject to (d) of this section, the unexpended and unobligated balance of the
2 appropriation made by sec. 146, ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA
3 1992, as amended by secs. 6 and 7, ch. 41, SLA 1993, as amended by sec. 60, ch. 8, FSSLA
4 1994, and as amended by sec. 90(a) and (b), ch. 103, SLA 1995 (national education effort for
5 opening the Arctic National Wildlife Refuge - \$3,000,000) is reappropriated to the Office of
6 the Governor for promotion of resource revenues and economic development on the North
7 Slope to include education efforts for opening the Arctic National Wildlife Refuge for the
8 fiscal year ending June 30, 1997.

9 (d) From the amounts appropriated by (b) and (c) of this section, the Office of the
10 Governor may expend not more than \$250,000 to promote commercialization of North Slope
11 natural gas.

12 (e) The sum of \$25,000 is reappropriated from the unexpended and unobligated
13 balance of the appropriation made in sec. 47, ch. 94, SLA 1995, page 15, line 18, and
14 allocated on line 21 (Office of management and budget, audit and management services -
15 \$848,000), to the Office of the Governor, division of elections, to provide a backup system
16 for vote tabulation and to meet polling booth requirements of AS 15.15.060 relating to the
17 1996 primary and general elections.

18 (f) The sum of \$85,000 is reappropriated from the unexpended and unobligated
19 balance of the appropriation made in sec. 47, ch. 94, SLA 1995, page 15, line 12 (Executive
20 operations - \$7,441,300) to the Office of the Governor, division of elections, to provide a
21 backup system for vote tabulation and to meet polling booth requirements of AS 15.15.060
22 relating to the 1996 primary and general elections.

23 (g) The unexpended and unobligated balance of the appropriation made in sec. 47,
24 ch. 94, SLA 1995, page 15, line 12 (Executive operations - \$7,441,300) not reappropriated by
25 (a), (b), and (f) of this section, lapses into the general fund June 30, 1997.

26 (h) The unexpended and unobligated balance of the appropriations made in sec. 47,
27 ch. 94, SLA 1995, page 15, line 18, and allocated on line 22 (Office of management and
28 budget, governmental coordination - \$4,737,900); line 19 (Office of management and budget,
29 office of the director - \$510,100); and line 20 (Office of management and budget, budget
30 review - \$1,040,800) lapse into the general fund June 30, 1997.

31 (i) The unexpended and unobligated balance of the appropriation made in sec. 47,

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1 ch. 94, SLA 1995, page 15, line 18, and allocated on line 21 (Office of management and
2 budget, audit and management services - \$848,000), not reappropriated by (e) of in this
3 section, lapses into the general fund June 30, 1997.

4 * **Sec. 35.** (a) Section 1, ch. 4, SLA 1995, is amended to read:

5 Section 1. The sum of \$14,900,000 is appropriated from the following sources
6 to the Department of Law to pay continuing costs for legal proceedings involving oil
7 and gas revenue due or paid to the state or state title to oil and gas land, and
8 proceedings before state and federal regulatory agencies involving the transportation
9 of oil and gas, for the fiscal years [YEAR] ending June 30, 1995, and June 30, 1996:

10	General fund	\$10,600,000
11	Permanent Fund Corporation	
12	receipts	4,300,000

13 (b) The expenditure after June 30, 1995, of money appropriated by sec. 42, ch. 3,
14 FSSLA 1994, page 48, line 10 (Legislative Council), as amended by sec. 50, ch. 4, SLA 1995,
15 and sec. 124, ch. 103, SLA 1995, or appropriated by sec. 42, ch. 3, FSSLA 1994, page 48,
16 line 25 (Legislative Operating Budget - \$3,150,000), is ratified if the money was encumbered
17 by the Legislative Affairs Agency and was expended or obligated on or before April 15, 1996.

18 * **Sec. 36.** The unexpended and unobligated balance, not to exceed \$299,200, of the
19 appropriation made by sec. 47, ch. 94, SLA 1995, page 43, line 6 (Budget and Audit
20 Committee - \$5,861,900) and the unexpended and unobligated balance, not to exceed \$92,900,
21 of the appropriation made by sec. 47, ch. 94, SLA 1995, page 43, line 10 (Legislative Council
22 - \$19,216,700) are reappropriated to the Legislative Council for the following capital projects:

23	Capitol building handrail replacement
24	Capitol building restroom remodel and renovation
25	Capitol building heating system replacement
26	Capitol building concrete replacement
27	Capitol building landscaping

28 * **Sec. 37.** The unexpended and unobligated balance, not to exceed \$75,000, of the
29 appropriation made by sec. 47, ch. 94, SLA 1995, page 43, line 10, that is allocated on page
30 43, line 14, for Legislative Council chair under council and subcommittees is reappropriated
31 to the Legislative Council for agency realignment and space consolidation for the fiscal year

1 ending June 30, 1997.

2 * **Sec. 38.** The unexpended and unobligated balances of the appropriations made by
 3 sec. 42, ch. 3, FSSLA 1994, page 41, line 13 (Department of Corrections, Administration and
 4 Support - \$5,515,900), as amended by sec. 125, ch. 103, SLA 1995; sec. 42, ch. 3, FSSLA
 5 1994, page 42, line 10 (Department of Corrections, Statewide Operations - \$112,123,200), as
 6 amended by sec. 125, ch. 103, SLA 1995; sec. 47, ch. 94, SLA 1995, page 39, line 37
 7 (Department of Corrections, Administration and Support - \$6,558,400); sec. 47, ch. 94, SLA
 8 1995, page 40, line 14 (Department of Corrections, Statewide Operations - \$123,534,500);
 9 and sec. 47, ch. 94, SLA 1995, page 41, line 26 (Department of Corrections, Community Jails
 10 - \$4,374,700) are reappropriated to the Department of Corrections for the community
 11 residential center program for the fiscal year ending June 30, 1997.

12 * **Sec. 39.** (a) The unexpended and unobligated balance of the appropriation made in
 13 sec. 165, ch. 96, SLA 1991, page 104, line 5 (Debarr/Bragaw Street channelization -
 14 \$244,400) is reappropriated to the Department of Administration for payment as a grant under
 15 AS 37.05.315 to the Municipality of Anchorage for the following purposes in the amounts
 16 stated:

17	PURPOSE	AMOUNT
18	Russian Jack pedestrian improvements	\$200,000
19	Windsong (Pleasant Valley Foothills) design and	25,000
20	construction	
21	Goose Lake Park facilities design and construction	10,328
22	Nanaka Valley Community Patrol for equipment	2,000
23	Airport Heights Community Patrol for equipment	2,000

24 (b) If the amount available for reappropriation under (a) of this section is less than
 25 \$239,328, then the reappropriations made by (a) of this section shall be reduced in proportion
 26 to the amount of the shortfall.

27 * **Sec. 40.** (a) Section 21, ch. 79, SLA 1993, page 58, lines 16 - 18, is amended to read:

28	APPROPRIATION	GENERAL
29	ITEMS	FUND
30	Anchorage - Catholic Social Services - roof	170,000 170,000
31	[YMCA POOL] renovation/replacement	

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1 (ED 10-25)

2 (b) The unexpended and unobligated balance, not to exceed \$70,000, of the
3 appropriation made in sec. 21, ch. 79, SLA 1993, page 58, lines 16 - 18, as amended by (a)
4 of this section (Catholic Social Services roof renovation and replacement - \$170,000) is
5 reappropriated to the Department of Health and Social Services for payment as a grant under
6 AS 37.05.316 to the Alaska Family Practice Residency Program for renovations and
7 equipment.

8 * **Sec. 41.** ED 99. (a) The sum of \$25,000 of the unexpended and unobligated balance
9 of the appropriation made in sec. 10, ch. 4, FSSLA 1994, page 11, lines 26 - 28 (Arctic-
10 Yukon-Kuskokwim salmon fisheries stock assessment equipment - \$300,000) is reappropriated
11 to the Department of Community and Regional Affairs for payment as a grant under
12 AS 37.05.316 to the Orutsararmuit Native Council for fisheries-related research projects in the
13 Kuskokwim River District W-1 and W-2.

14 (b) The sum of \$25,000 of the unexpended and unobligated balance of the
15 appropriation made in sec. 10, ch. 4, FSSLA 1994, page 11, lines 26 - 28 (Arctic-Yukon-
16 Kuskokwim salmon fisheries stock assessment equipment - \$300,000) is reappropriated to the
17 Department of Community and Regional Affairs for payment as a grant under AS 37.05.316
18 to the Yukon River Drainage Fisheries Association for fisheries-related research projects in
19 the Yukon River area.

20 (c) The sum of \$35,000 is reappropriated from the unexpended and unobligated
21 balance of the appropriation made in sec. 10, ch. 4, FSSLA 1994, page 11, lines 26 - 28
22 (Arctic-Yukon-Kuskokwim salmon fisheries stock assessment equipment - \$300,000) to the
23 Department of Community and Regional Affairs for payment as a grant under AS 37.05.316
24 to the Association of Village Council Presidents for fisheries-related research projects in the
25 Kwethluk River and the Lower Yukon River areas for the fiscal year ending June 30, 1997.

26 (d) If the amount available for reappropriation under (a) - (c) of this section is less
27 than \$85,000, then the reappropriations made by (a) - (c) of this section shall be reduced in
28 proportion to the amount of the shortfall.

29 * **Sec. 42.** Section 45, ch. 103, SLA 1995, is amended to read:

30 Sec. 45. The unexpended and unobligated balances of the appropriations made
31 in sec. 165, ch. 96, SLA 1991, page 109, line 19 (Chugiak Senior Center special needs

1 apartments - \$1,900,000) and in sec. 154, ch. 5, FSSLA 1992, page 101, line 6
 2 (Chugiak Senior Center special needs apartments - \$800,000) are reappropriated to the
 3 Department of Administration for payment as a grant under AS 37.05.315 to the
 4 Municipality of Anchorage for computer equipment, software, and installation at the
 5 Chugiak Senior Center **and for landscaping at the Chugiak Senior Center.**

6 * Sec. 43. (a) Section 154, ch. 5, FSSLA 1992, page 108, line 16, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
9 Kiana road improvements <u>and 1996 Expenses</u>	70,000	70,000
10 <u>for Saving Water and Sewer System</u> (ED 22)		

11 (b) Section 135, ch. 103, SLA 1995, page 69, lines 33 - 34, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
14 Kiana Gravel Site Selection/Excavation/ <u>1996</u>	25,000	25,000
15 <u>Expenses for Saving Water and Sewer System</u>		

16 (ED 37)

17 * Sec. 44. Section 11, ch. 103, SLA 1995, page 4, line 20, is amended to read:

MUNICIPALITY	PURPOSE	APPROPRIATION
19 City of Kobuk	Community facilities and equipment <u>and oil spill cleanup</u>	25,000

21 * Sec. 45. The unexpended and unobligated balance of the appropriation made in sec. 154,
 22 ch. 5, FSSLA 1992, page 116, line 12 (Delta Junction, erosion control - \$100,000) is
 23 reappropriated to the Department of Community and Regional Affairs for payment as a grant
 24 under AS 37.05.316 to the Delta Greely Community Coalition to finalize the economic
 25 recovery strategy.

26 * Sec. 46. DEPARTMENT OF ADMINISTRATION. (a) The unexpended and
 27 unobligated balance on June 30, 1996, of that portion of the appropriation made in sec. 42,
 28 ch. 3, FSSLA 1994, page 14, line 11 (Centralized administrative services - \$25,977,800) that
 29 is encumbered in encumbrance number 250134 "Arbitration/mediation hearings for FY 1995
 30 labor relations backlog of cases" is reappropriated to the Department of Administration, labor
 31 relations, for resolution of arbitration cases for the fiscal year ending June 30, 1997.

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1 (b) The unexpended and unobligated balance on June 30, 1996, of those portions of
2 the appropriations made in sec. 38, ch. 65, SLA 1993, page 11, line 38 (Office of the
3 Commissioner - \$25,950,700) and sec. 5, ch. 2, FSSLA 1994, (Division of Personnel, office
4 of equal employment opportunity - \$100,000) that are encumbered in encumbrance number
5 241382, is reappropriated to the Department of Administration, labor relations, for resolution
6 of arbitration cases for the fiscal year ending June 30, 1997.

7 * Sec. 47. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT. (a)
8 The unexpended and unobligated balance on June 30, 1996, of the Department of Commerce
9 and Economic Development, division of insurance, general fund program receipts from
10 insurance fees under AS 21.06.250 is appropriated to the Department of Commerce and
11 Economic Development, division of insurance, for operating costs for the fiscal year ending
12 June 30, 1997.

13 (b) That portion of the appropriation to the Department of Commerce and Economic
14 Development, division of economic development, made in sec. 42, ch. 3, FSSLA 1994, page
15 28, line 5, that is encumbered as ARDOR grant for Bering Strait Economic Council is
16 repealed and reappropriated to the Department of Commerce and Economic Development for
17 the Arctic-Yukon-Kuskokwim Salmon Targeted Marketing pilot program.

18 (c) The unexpended and unobligated balance on June 30, 1996, of the appropriation
19 made in sec. 19, ch. 79, SLA 1993, page 15, lines 13 - 14, after the reappropriation made by
20 sec. 59, ch. 8, FSSLA 1994 (Coal initiatives/test shipment project - \$150,000) is
21 reappropriated to the Department of Commerce and Economic Development for the Arctic-
22 Yukon-Kuskokwim Salmon Targeted Marketing pilot program.

23 (d) The sum of \$29,000 is appropriated from program receipts from the consent
24 agreement between the State of Alaska and Paine Webber, Inc., for sales practice violations
25 of the Alaska Securities Act to the Department of Commerce and Economic Development,
26 division of banking, securities, and corporations, for enhancing investor protection and
27 expanding public awareness for the fiscal years ending June 30, 1996, and June 30, 1997.

28 * Sec. 48. DEPARTMENT OF CORRECTIONS. The sum of \$500,000 is appropriated
29 from the correctional industries receipts in the general fund to the Department of Corrections
30 to pay for raw materials and other related costs of the correctional industries program for the
31 fiscal year ending June 30, 1996.

1 * Sec. 49. DEPARTMENT OF EDUCATION. The sum of \$57,000 is appropriated from
 2 the general fund program receipts to the Department of Education to pay additional costs of
 3 the state museum programs for the fiscal year ending June 30, 1996.

4 * Sec. 50. DEPARTMENT OF LAW. The sum of \$1,148,126 is appropriated from the
 5 general fund to the Department of Law to pay judgments and claims against the state for the
 6 fiscal year ending June 30, 1996.

7 * Sec. 51. MISCELLANEOUS CLAIMS. The following amounts are appropriated from
 8 the general fund to the following departments to pay miscellaneous claims and stale-dated
 9 warrants for the fiscal year ending June 30, 1996:

10 DEPARTMENT	APPROPRIATION
11 Administration	\$1,624
12 Law	206

13 ~~* Sec. 52. RATHIFICATION. The departmental expenditure listed below which was made~~
 14 ~~in fiscal year 1994 is ratified. The ratification will reverse the negative account balance in~~
 15 ~~the Alaska State Accounting System in the amount listed for the AR number. The~~
 16 ~~appropriation from which this expenditure was actually paid is amended by increasing it by~~
 17 ~~the amount listed:~~

18 Public Safety - AR46562-94	HSPA/Operations	\$1,100
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19 * Sec. 53. CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of
 20 \$13,300,000 is appropriated from the general fund to the municipal capital project matching
 21 grant fund (AS 37.06.010(b)) in the Department of Administration to provide grants to
 22 municipalities under the municipal capital project matching grant program.

23 (b) The sum of \$1,700,000 is appropriated from the general fund to the unincorporated
 24 community capital project matching grant fund (AS 37.06.020(b)) in the Department of
 25 Community and Regional Affairs to provide grants to unincorporated communities under the
 26 unincorporated community capital project matching grant program.

27 (c) An amount equal to the interest earned on money in the individual grant accounts
 28 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the unincorporated
 29 community capital project matching grant fund (AS 37.06.020(b)) is appropriated from the
 30 general fund to the respective funds. The interest shall be based on the average percentage
 31 interest rate received by other accounts in the state's general investment fund that received

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1 interest during fiscal year 1996. The appropriations made by this subsection are allocated pro
2 rata to each individual grant account based on its balance as of the close of business on
3 June 30, 1996.

4 * **Sec. 54.** FEDERAL OR OTHER PROGRAM RECEIPTS. Federal or other program
5 receipts as defined under AS 37.05.146 that exceed the amount appropriated by sec. 102 of
6 this Act are appropriated conditioned upon compliance with the program review provisions
7 of AS 37.07.080(h).

8 * **Sec. 55.** It is anticipated that the members of the Alaska Industrial Development and
9 Export Authority will authorize the purchase of loans with a reasonable value of \$650,000
10 from the rural development initiative fund (AS 44.47.800) as an investment for the Alaska
11 Industrial Development and Export Authority revolving fund (AS 44.88.060). Conditioned
12 on the approval described above, loans with a reasonable value of \$650,000 are appropriated
13 from the rural development initiative fund to the Alaska Industrial Development and Export
14 Authority revolving fund. The proceeds from the sale of loans authorized by this section are
15 appropriated from corporate receipts to the rural development initiative fund for the purposes
16 of the fund.

17 * **Sec. 56.** The unexpended and unobligated balance in the Alaska science and technology
18 endowment earnings reserve as of June 30, 1996, is appropriated to the Alaska Science and
19 Technology Foundation to award as grants under AS 37.17.030(d) for the fiscal year ending
20 June 30, 1997.

21 * **Sec. 57.** Section 10, ch. 4, FSSLA 1994, page 11, lines 26 - 28, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24 Arctic-Yukon-Kuskokwim salmon fisheries	300,000	300,000
25 stock assessment <u>projects</u> [EQUIPMENT] (ED 99)		

26 * **Sec. 58.** The unexpended and unobligated balance of the appropriation made in sec. 139,
27 ch. 208, SLA 1990, page 59, line 13 (Beaufort Sea tide gauging - \$113,000) is repealed and
28 reapropriated to the Department of Natural Resources for offshore boundary mapping and
29 tide gauging.

30 * **Sec. 59.** (a) The unexpended and unobligated balance of the appropriation, not to exceed
31 \$40,000, made in sec. 163, ch. 96, SLA 1991, page 39, line 21 (Beaufort and Chukchi Seas

1 coastline mapping - \$150,000) is repealed and reappropriated to the Department of Natural
 2 Resources for repairs to Fire Lake Dam.

3 (b) The unexpended and unobligated balance, after the reappropriation made in (a) of
 4 this section, of the appropriation made in sec. 163, ch. 96, SLA 1991, page 39, line 21
 5 (Beaufort and Chukchi Seas coastline mapping - \$150,000) is repealed and reappropriated to
 6 the Department of Natural Resources for offshore boundary mapping and tide gauging.

7 * Sec. 60. Section 10, ch. 4, FSSLA 1994, page 12, lines 13 - 14, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
8		
9		
10	License plates/driver manuals, <u>equipment</u> (ED 99)	350,000
		350,000

11 * Sec. 61. Section 131, ch. 5, FSSLA 1992, page 27, lines 2 - 3, is amended to read:

	DEPARTMENT	PROJECT	GENERAL
			FUND
12			
13			
14	Revenue	<u>Standardize LAN topology</u>	80,000
15		<u>and upgrade wiring</u> [OIL AND	
16		GAS COMPUTER UTILIZATION	
17		UPGRADE]	

18 * Sec. 62. Section 10, ch. 4, FSSLA 1994, page 34, lines 10 - 11, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
19		
20		
21	City of Kasaan - <u>breakwater</u> [BOAT HARBOR	33,300
22	EXPANSION/GRID/SERVICES] (ED 5)	33,300

23 * Sec. 63. Section 10, ch. 4, FSSLA 1994, page 38, lines 28 - 29, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
24		
25		
26	City of Galena - <u>Landfill and computer upgrade</u>	33,400
27	[FRONT END LOADER] (ED 36)	33,400

28 * Sec. 64. Section 10, ch. 4, FSSLA 1994, page 45, lines 24 - 25, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
29		
30		
31	Nelchina - Mendeltna <u>solid waste transfer station,</u>	25,000
		25,000

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1 phase II [COMMUNITY WELL] (ED 35)

2 * **Sec. 65.** The proceeds from the sale of two Grumman aircraft including parts inventory
3 by the Department of Public Safety are appropriated to the Department of Public Safety for
4 the purchase of one replacement aircraft.

5 * **Sec. 66.** If the unrestricted state revenue available for appropriation in fiscal year 1997
6 is insufficient, after the appropriation to the general fund made in sec. 67 of this Act, to cover
7 the general fund appropriations made for fiscal year 1997, the amount necessary to balance
8 revenue and general fund appropriations is appropriated to the general fund from the budget
9 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). If the appropriation made
10 by this section is approved by the affirmative vote of at least three-fourths of the members of
11 each house of the legislature, the appropriation is made under art. IX, sec. 17(c), Constitution
12 of the State of Alaska. If the appropriation made by this section is not approved by at least
13 three-fourths vote of each house of the legislature, then the appropriation is made under art.
14 IX, sec. 17(b), Constitution of the State of Alaska, and the amount appropriated under this
15 section is limited to the amount permitted under art. IX, sec. 17(b).

16 * **Sec. 67.** If the unrestricted state revenue available for appropriation in the fiscal year that
17 ends June 30, 1997, is insufficient to cover the general fund appropriations made for that fiscal
18 year, the amount necessary to balance revenue and general fund appropriations is appropriated
19 to the general fund from the budget reserve fund (AS 37.05.540).

20 * **Sec. 68.** In its review of agency operations plans prepared under AS 37.07.080, it is the
21 intent of the legislature that the office of management and budget control state expenditures
22 to prevent any cash or budget shortfalls during fiscal year 1997. These controls are intended
23 to limit the use of the budget reserve fund (art. IX, sec. 17, Constitution of the State of
24 Alaska) to the greatest extent possible, and to reduce supplemental budget requests in the First
25 Session of the Twentieth Alaska State Legislature.

26 * **Sec. 69.** (a) Subject to the conditions set out in (c) of this section, the sum of \$638,323
27 is appropriated from the appropriate individual grant accounts in the municipal capital project
28 matching grant fund (AS 37.06.010) for payment as grants under AS 37.06.010 to the
29 following municipalities in the amounts and for the purposes stated:

30 Anvik community facilities and equipment	\$25,000
31 Diomedea community facilities and equipment	25,000

1	Eek community facilities and equipment	25,000
2	Holy Cross community facilities and equipment	25,000
3	Lower Kalskag community facilities and equipment	25,000
4	Nightmute community facilities and equipment	25,000
5	Nondalton community facilities and equipment	25,000
6	Nuiqsut community facilities and equipment	25,000
7	Newtok community facilities and equipment	25,000
8	Tununak community facilities and equipment	104,441
9	Tuluksak community facilities and equipment	104,441
10	Kasigluk community facilities and equipment	104,441
11	Pilot Station community facilities and equipment	25,000
12	Toksook Bay community facilities and equipment	25,000
13	Wainwright community facilities and equipment	25,000
14	Angoon community facilities and equipment	25,000
15	(b) Subject to the conditions set out in (c) of this section, the sum of \$288,323 is	
16	appropriated from the appropriate individual grant accounts in the unincorporated community	
17	capital project matching grant fund (AS 37.06.020) for payment as grants under AS 37.06.020	
18	to the following unincorporated communities in the amounts and for the purposes stated:	
19	Circle community facilities and equipment	\$79,441
20	Gakona community facilities and equipment	79,441
21	Lake Minchumina community facilities and equipment	25,000
22	Northway community hall renovation	25,000
23	Atmautluak community facilities and equipment	79,441
24	(c) The appropriations made by (a) and (b) of this section are made contingent on the	
25	grantee complying before July 1, 1997, with the requirements, other than deadlines, set out	
26	in AS 37.06.	
27	(d) The balance in the account of the municipal capital project matching grant fund	
28	that the Department of Administration holds in custody for the dissolved city of Atmautluak	
29	under AS 37.06.010(b) is transferred from the account in the municipal capital project	
30	matching grant fund to the Department of Community and Regional Affairs to be administered	
31	as an unincorporated community capital matching grant under AS 37.06.020 for Atmautluak.	

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1 (e) The balances in the accounts in the municipal capital project matching grant fund
2 that the Department of Administration holds in custody for the inactive cities of Newtok,
3 Kasigluk, Tuluksak, and Tununak under AS 37.06.010(b) are transferred from the respective
4 accounts in the municipal capital project matching grant fund to the Department of
5 Community and Regional Affairs to be administered as unincorporated community capital
6 project matching grants under AS 37.06.020 provided a city's municipal government is legally
7 dissolved under AS 29.06.450 - 29.06.530, and the accompanying regulations, on or before
8 June 30, 1997.

9 * **Sec. 70. SETTLEMENTS AND CLAIMS.** The sum of \$2,600,000 is appropriated from
10 the general fund to the Department of Law to pay the settlement in *Kerr v. State, DOC, et al.*
11 (3AN-93-6531 CI) for the fiscal year ending June 30, 1996.

12 * **Sec. 71.** (a) The sum of \$50,000 is appropriated from the medical facilities authority fund
13 to the Department of Health and Social Services for payment as a grant under AS 37.05.316
14 to the Special Olympics Alaska for the Special Olympics program.

15 (b) The unexpended and unobligated balance in the medical facilities authority fund
16 after the appropriation made by (a) of this section is appropriated to the Department of Health
17 and Social Services for payments as seven grants under AS 37.05.316 in equal amounts for
18 upgrading search and rescue and emergency medical equipment to the following seven
19 regional emergency medical services entities: Interior Region EMS Council, Inc.; North Slope
20 Borough Fire Department; Maniilaq Emergency Medical Services; Norton Sound Health
21 Corporation; Southeast Region EMS Council, Inc.; Southern Region EMS Council, Inc., and
22 Yukon Kuskokwim Health Corporation.

23 * **Sec. 72.** Notwithstanding AS 37.14.300(c), an amount equal to the amount to be received
24 as distributions of liquidating trusts of the estate of Executive Life Insurance Company of
25 California, not to exceed \$6,000,000, is appropriated from the investment loss trust fund to
26 the principal of the Alaska children's trust fund (AS 37.14.200).

27 ~~* **Sec. 73.** The unexpended and unobligated balance of the appropriation made in sec. 49,
28 ch. 79, SLA 1993, page 18, lines 7 - 8 (Department of Natural Resources - Prudhoe Bay
29 Reservoir models - \$100,000) is repealed and reappropriated in the following manner: \$90,000
30 to the University of Alaska Fairbanks, School of Mineral Engineering, for the purpose of
31 Prudhoe Bay reservoir simulation studies; and \$10,000 to the Alaska Oil and Gas Conservation~~

~~1 Commission for the purposes of contracting for professional technical services relating to the~~
~~2 metering of natural gas liquids.~~

3 * Sec. 74. The unexpended and unobligated balance of the appropriation made in sec. 4,
 4 ch. 24, SLA 1984, page 62, line 20 (Naknek/King Salmon road rehabilitation - \$2,300,000)
 5 is reappropriated to the Department of Community and Regional Affairs for payment as a
 6 grant under AS 37.05.317 to the King Salmon Village Council for maintenance, repairs, and
 7 construction of the health clinic.

8 * Sec. 75. The sum of \$250,000 is reappropriated from the power project fund otherwise
 9 subject to lapse into the general fund as of June 30 and August 10, 1994, in accordance with
 10 the former AS 44.83.170(g), to the Office of the Governor for promotion of resource revenues
 11 and economic development on the North Slope, including education efforts for opening the
 12 Arctic National Wildlife Refuge for the fiscal year ending June 30, 1997.

13 * Sec. 76. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The unexpended
 14 and unobligated balance of the appropriation, not to exceed \$400,000, made in sec. 12, ch. 79,
 15 SLA 1993, as amended by sec. 10, ch. 8, FSSLA 1994, and as amended by sec. 96, ch. 103,
 16 FSSLA 1995 (research programs for prevention, containment, cleanup, and amelioration of oil
 17 spills - \$2,950,000) is reappropriated to the Department of Environmental Conservation to
 18 develop a marine training program based on simulation which includes pilotage and bridge
 19 management training.

20 * Sec. 77. DEPARTMENT OF ADMINISTRATION. (a) To meet increased caseloads
 21 at the public defender agency in Bethel

22 (1) sec. 47, ch. 94, SLA 1995, page 16, lines 5 - 6, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
25 Centralized Administrative	<u>26,146,200</u>	<u>14,765,000</u>	11,381,200
26 Services	[26,195,200]	[14,814,000]	

27 (2) sec. 47, ch. 94, SLA 1995, page 15, line 38, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
30 Public Defender Agency	<u>8,153,300</u>	<u>8,153,300</u>
31	[8,104,300]	[8,104,300]

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(b) The sum of \$100,000 is appropriated from general fund/program receipts to the Department of Administration, public defender agency, for increased operating costs for the fiscal year ending June 30, 1996.

(c) The sum of \$356,400 is appropriated from the general fund to the Department of Administration, office of public advocacy, for increased operating costs for the fiscal year ending June 30, 1996.

(d) The sum of \$870,000 is appropriated from the general fund to the Department of Administration for the leasing program for the fiscal year ending June 30, 1996.

(e) The sum of \$450,000 is appropriated from benefits systems receipts to the Department of Administration, retirement and benefits program, for increased investment management and record keeping fees due to higher than projected growth in retirement system assets for the fiscal year ending June 30, 1996.

(f) To meet increased costs of the longevity bonus program for the fiscal year ending June 30, 1995,

(1) the sum of \$23,100 is appropriated from the general fund to the Department of Administration to increase the appropriation to the Department of Administration for longevity bonus grants made in sec. 42, ch. 3, FSSLA 1994, page 13, line 34, as amended by sec. 44, ch. 4, SLA 1995, and sec. 80(a), ch. 103, SLA 1995;

(2) sec. 42, ch. 3, FSSLA 1994, page 13, line 35, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Senior Services	<u>43,905,100</u>	<u>36,983,900</u>	6,921,200
	[43,928,200]	[37,007,000]	

(g) The sum of \$1,600,000 is appropriated from the general fund to the Department of Administration for the longevity bonus program for the fiscal year ending June 30, 1996.

* Sec. 78. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT. The sum of \$61,200 is appropriated from the general fund to the Department of Commerce and Economic Development to lease less expensive office space in Tokyo for the fiscal years ending June 30, 1996, and June 30, 1997.

* Sec. 79. DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS. The unexpended and unobligated balance of the appropriation made in sec. 47, ch. 94, SLA 1995,

1 page 39, lines 21 - 22, and allocated on line 29 (Department of Community and Regional
2 Affairs, Employment training/rural development, rural development grants) lapses into the funds
3 from which appropriated on June 30, 1997.

4 * **Sec. 80.** DEPARTMENT OF EDUCATION. The appropriation made in sec. 104(a), ch.
5 103, SLA 1995, page 28, line 6 (general fund K - 12 education support - \$652,235,820) lapses
6 into the general fund June 30, 1997.

7 * **Sec. 81.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The
8 unexpended and unobligated balance of the appropriation made in sec. 47, ch. 94, SLA 1995,
9 page 38, line 18, and allocated on line 22 (Spill prevention and response, underground storage
10 tanks) lapses into the funds from which appropriated on June 30, 1997.

11 (b) The existing encumbered balances, set out below, of prior year storage tank
12 assistance grant appropriations, identified by state accounting system AR numbers, are
13 reappropriated to the Department of Environmental Conservation for the same purposes, for
14 the fiscal year ending June 30, 1997:

15	(1) AR 48340-93	\$ 47,300
16	(2) AR 48700-93	415,800
17	(3) AR 48550-94	691,700
18	(4) AR 48550-95	1,343,500

19 * **Sec. 82.** DEPARTMENT OF FISH AND GAME. (a) The sum of \$32,700 is
20 appropriated from the fish and game fund (AS 16.05.100) to the Department of Fish and
21 Game for vendor compensation for the increased sale of fish and game licenses for the fiscal
22 year ending June 30, 1996.

23 (b) The sum of \$150,000 is appropriated to the Department of Fish and Game, habitat
24 division, for protection of access to public waters, technical support to navigable waters quiet
25 title actions, conveyances, and easements for the fiscal years ending June 30, 1996, and 1997,
26 from the following sources:

27	Fish and game fund	\$ 85,900
28	Federal receipts	64,100

29 (c) The sum of \$200,000 is appropriated from the fish and game fund (AS 16.05.100)
30 to the Department of Fish and Game, wildlife conservation division, for ANILCA
31 implementation and protection of state rights related to navigable waters issues for the fiscal

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1 years ending June 30, 1996, and 1997.

2 * Sec. 83. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) To meet the
3 costs of welfare reform,

4 (1) sec. 47, ch. 94, SLA 1995, page 21, line 32, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
7 Assistance Payments	<u>171,870,300</u>	<u>97,631,100</u>	<u>74,239,200</u>
	[176,370,300]	[101,631,100]	[74,739,200]

9 (2) sec. 47, ch. 94, SLA 1995, page 22, line 21, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
12 Public Assistance	<u>40,753,800</u>	<u>19,660,900</u>	<u>21,092,900</u>
13 Administration	[39,753,800]	[19,160,900]	[20,592,900]

14 (3) sec. 47, ch. 94, SLA 1995, page 22, line 28, is amended to read:

ALLOCATIONS	
16 Child Care Benefits	<u>6,838,800</u>
	[5,838,800]

18 (b) To implement changes necessary for welfare reform, the sum of \$3,500,000 is
19 appropriated to the Department of Health and Social Services for capital upgrades to the
20 eligibility information system for public assistance programs from the following sources:

21 General fund	\$1,900,000
22 Federal receipts	1,600,000

23 (c) To meet increased operating costs for youth facilities of the Department of Health
24 and Social Services,

25 (1) sec. 47, ch. 94, SLA 1995, page 23, line 16, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
28 Family and Youth	<u>24,746,800</u>	<u>20,609,500</u>	4,137,300
29 Services	[24,996,800]	[20,859,500]	

30 (2) sec. 47, ch. 94, SLA 1995, page 23, line 24, is amended to read:

	APPROPRIATION	GENERAL	OTHER
--	---------------	---------	-------

	ITEMS	FUND	FUNDS
1 Youth Facility Services	<u>15,064,900</u>	<u>14,599,900</u>	465,000
2	[14,814,900]	[14,349,900]	

3
4 (3) sec. 47, ch. 94, SLA 1995, page 22, line 10, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
5 Medical Assistance	<u>339,167,300</u>	<u>146,855,800</u>	192,311,500
6	[342,667,300]	[150,355,800]	

7
8
9 (d) The sum of \$426,900 is appropriated from the general fund/mental health to the
10 Department of Health and Social Services to pay a judgment against the state in Helmuth v.
11 Alaska Psychiatric Institute (3AN-93-1046 CI) for the fiscal year ending June 30, 1996.

12 * Sec. 84. DEPARTMENT OF LAW. (a) The sum of \$455,894 is appropriated to the
13 Department of Law to pay judgments and claims against the state for the fiscal year ending
14 June 30, 1996, from the following sources:

15 General fund	\$199,096
16 International airports revenue fund	239,201
17 General fund mental health account	13,585
18 Public employees retirement fund	4,012

19 (b) The sum of \$1,285,000 is appropriated from the general fund to the Department
20 of Law to pay for the judgment in City of Toksook Bay, et. al. v. Lower Kuskokwim School
21 District and State of Alaska (4BE-92-426 CI) for the fiscal year ending June 30, 1996.

22 (c) To meet increased caseloads at the Bethel prosecution office of the Department
23 of Law,

24 (1) sec. 47, ch. 94, SLA 1995, page 17, line 25, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
25 Prosecution	<u>12,116,200</u>	<u>11,658,200</u>	458,000
26	[12,049,600]	[11,591,600]	

27
28
29 (2) sec. 47, ch. 94, SLA 1995, page 17, line 29, is amended to read:

	ALLOCATIONS
30 Fourth Judicial District	<u>2,029,700</u>

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[1,963,100]

(d) The sum of \$3,605,800 is appropriated from the general fund to the Department of Law to pay the judgment in Roger Berger, d/b/a Frontier Financial Services v. State of Alaska, Department of Revenue (3AN-89-8710 CI) for the fiscal year ending June 30, 1996.

(e) The sum of \$500,000 is appropriated from the general fund to the Department of Law, federal relations component, for litigation related to the protection of the state's jurisdiction and constitutional rights in issues related to accelerated navigable waters quiet title actions, and RS 2477 assertions and litigation for the fiscal years ending June 30, 1996, and 1997, as follows:

PURPOSE	APPROPRIATION
Accelerated navigable waters quiet title actions	\$300,000
RS 2477 assertions and litigation	200,000

* Sec. 85. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The sum of \$8,000,000 is appropriated from the general fund to the Department of Military and Veterans' Affairs for deposit in the military retirement trust fund (AS 26.05.228) for increased costs for national guard retirement for the fiscal year ending June 30, 1996.

(b) The sum of \$1,557,300 is appropriated from the general fund to the disaster relief fund (AS 26.23.300) for costs associated with declared disasters.

* Sec. 86. DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$5,258,600 is appropriated from the general fund to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 1996.

(b) The sum of \$270,000 is appropriated from the general fund to the Department of Natural Resources for navigable waters assertions, accelerated navigable waters quiet title actions, conveyance monitoring, access protection, and protection of fish and wildlife management jurisdiction on navigable waters for the fiscal years ending June 30, 1996, and 1997.

(c) The sum of \$50,000 is appropriated from the general fund to the Department of Natural Resources for RS 2477 assertions and RS 2477 litigation support for the fiscal years ending June 30, 1996, and 1997.

* Sec. 87. DEPARTMENT OF REVENUE. (a) The sum of \$150,000 is appropriated from the corporate receipts of the Alaska Housing Finance Corporation to the Department of

1 Revenue, Alaska Housing Finance Corporation, to cover unanticipated lease costs for the fiscal
2 year ending June 30, 1996.

3 (b) To change funding sources for the appropriations made to the Department of
4 Revenue, Revenue Operations, and allocated to the Alaska State Pension Investment Board,

5 (1) sec. 49, ch. 94, SLA 1995, page 47, line 15, is amended to read:

6 Benefits Systems Receipts	<u>112,900</u>
7	[45,900]

8 (2) sec. 49, ch. 94, SLA 1995, page 47, line 17, is amended to read:

9 Public Employees	<u>12,818,100</u>
10 Retirement Trust Fund	[12,885,100]

11 (c) The sum of \$103,800 is appropriated from the permanent fund dividend fund
12 (AS 43.23.045) to the Department of Revenue to cover increased contractual services for the
13 fiscal year ending June 30, 1996.

14 * **Sec. 88. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** The
15 sum of \$4,010,000 is appropriated to the Department of Transportation and Public Facilities
16 for highway and bridge repair resulting from the southcentral flood disaster from the following
17 sources:

18 General fund	\$1,010,000
19 Federal receipts	3,000,000

20 ~~20 **Sec. 89. LEGISLATIVE BUDGET AND AUDIT.** The sum of \$500,000 is appropriated~~
21 ~~from the general fund to the Legislative Budget and Audit Committee for a study that~~
22 ~~compares the salaries and benefits of state employees to the appropriate public and private~~
23 ~~markets in Alaska and the Pacific Northwest. The study, including the request for proposals,~~
24 ~~bid award, and final work product is to be overseen by a steering committee consisting of~~
25 ~~equal members appointed by the legislature and governor.~~

26 * **Sec. 90. MISCELLANEOUS CLAIMS.** (a) The following amounts are appropriated
27 from the general fund to the following departments to pay miscellaneous claims and stale-
28 dated warrants for the fiscal year ending June 30, 1996:

29 DEPARTMENT	APPROPRIATION
30 Administration	\$ 43,563
31 Community and Regional Affairs	468

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1	Corrections	11,188
2	Education	526
3	Fish and Game	1,615
4	Health and Social Services	64,260
5	Labor	46
6	Law	160
7	Public Safety	4,930
8	Transportation and Public Facilities	2,909

9 (b) The sum of \$6,336 is appropriated from the following sources to the Department
10 of Transportation and Public Facilities to pay miscellaneous claims and stale-dated warrants
11 for the fiscal year ending June 30, 1996:

12	Highway Working Capital Fund	\$4,490
13	Alaska Marine Highway System Fund	1,846

14 (c) The sum of \$277 is appropriated from Exxon Valdez spill settlement funds to the
15 Department of Environmental Conservation to pay miscellaneous claims and stale-dated
16 warrants for the fiscal year ending June 30, 1996.

17 * **Sec. 91.** RATIFICATIONS OF THE ACCOUNTING SYSTEM. The following
18 departmental expenditures made in fiscal years 1985 to 1994 are ratified to reverse the
19 negative account balances in the Alaska state accounting system in the amounts listed for each
20 AR number. The appropriations from which these expenditures were actually paid are
21 amended by increasing them by the amount listed as follows:

22	(1) Department of Administration	
23	(A) AR 78496-86 University of Alaska	\$ 914.25
24	(B) AR 07647-94 RSA - Department of Law	1,211.25
25	(C) AR 03589-91 Telecommunications Services	263,805.82
26	(2) Department of Commerce and Economic Development	
27	(A) AR 29583-89 Division of Occupational Licensing/ 28 Real Estate	27,351.48
29	(B) AR 30027-89 Division of Measurement Standards - 30 Weigh Station Upgrade Receipts	237.47
31	(C) AR 29568-91 AIDEA/Operations	29.06

1	(D) AR 29636-93 AEA/Operations	7,017.91
2	(E) AR 30056-93 Office of International Trade/coal study	434.90
3	(F) AR 29567-85 AIDEA/Operations	16,513.00
4	(G) AR 30511-85 Economic Development/Mining RSA	427.10
5	(H) AR 31517-86 AEA/Solar Panel RSA	.61
6	(I) AR 32111-86 AEA/Kodiak Electric	.14
7	(3) Department of Community and Regional Affairs - AR 55350-90	
8	WX/Energy Conservation	1,306.68
9	(4) Department of Corrections	
10	(A) AR 50901-85 NIC Grant	349.60
11	(B) AR 50955-86 RSA-DHSS-Manilaq	415.20
12	(C) AR 50525-92 Facility Capital improvement unit	4,296.00
13	(D) AR 50545-92 Statewide programs	89,480.53
14	(5) Department of Education	
15	(A) AR 18025-86 PSEC - Federal student aid	25.00
16	(B) AR 18005-86 PSEC - Veteran's Administration	1,126.12
17	(C) AR 19031-88 PSEC - Student loan program	40,000.00
18	(D) AR 18041-90 PSEC - Governor's Council	
19	on Vocational and Career Education	653.56
20	(E) AR 17666-92 School Lunch Admin	44.06
21	(F) AR 17716-94 Special and supplemental services	225.00
22	(6) Department of Environmental Conservation	
23	(A) AR 48704-87 Water quality 205 J Grant	172.90
24	(B) AR 48617-87 Placer Mining Audit Management	1,653.00
25	(C) AR 48791-90 Alaska Coastal Zone Management	
26	RSA with Office of the Governor	1,533.76
27	(D) AR 49622-92 Health and Human Services Utility	
28	Management Grant	3,282.00
29	(E) AR 49750-92 Superfund Amendment Authorization	
30	Grant Title III training	194.00
31	(F) AR 49632-92 Alaska Coastal Zone Management	

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1	RSA with Office of the Governor	1,711.00
2	(7) Department of Fish and Game - AR 42702-85 NOAA/US	
3	Canada	1,655.05
4	(8) Department of Labor	
5	(A) AR 27615-85 Wage and Hour	1,059.50
6	(B) AR 27540-86 Workers' Incentive	12,811.71
7	(C) AR 27570-86 Management Services	10,175.80
8	(D) AR 27655-86 Alaska Hire	39.08
9	(9) Department of Law	
10	(A) AR 13806-85 Dept. of Revenue	1,239.94
11	(B) AR 13809-85 Alaska Railroad Corp	39,574.88
12	(C) AR 13604-86 Civil Div - Operations	215,234.62
13	(D) AR 13604-87 Civil Div - Operations	99,028.38
14	(E) AR 13874-87 Perm Fund Invest	7,188.65
15	(F) AR 13892-87 CFEC Adjudicants	424.60
16	(G) AR 13904-87 PERS Class Study	370.00
17	(H) AR 13922-88 Telecom Misc Legl	54,414.93
18	(I) AR 13948-88 Function Sep Opin	1,854.03
19	(J) AR 13604-90 Civil Div - Operations	55,232.61
20	(K) AR 13615-90 Admin & Support	15,111.09
21	(L) AR 13701-90 Oil & Gas Operations	145.00
22	(M) AR 13831-91 Osair Restoration	6,290.00
23	(N) AR 13821-92 Medical Assistance	1,925.75
24	(O) AR 13826-92 AIDEA Delong Leg	55.69
25	(P) AR 13701-93 Oil & Gas Operations	18.28
26	(Q) AR 13772-93 Agency Coop Agree	958.25
27	(R) AR 13895-93 Agency Coop Agree	487.81
28	(10) Department of Natural Resources	
29	(A) AR 36601-86 Land & Water Public	222.02
30	(B) AR 36860-87 Minerals/Mat Develop	15,630.76
31	(C) AR 36870-87 Land & Public Safety	43,883.85

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1	(D) AR 36960-87 Direct Charge/OH CIP	55,930.75
2	(E) AR 37880-89 AG/Direct Charge CIP	51.62
3	(F) AR 36893-90 Law Valdez Oil Spill	117,435.35
4	(G) AR 37733-90 RS1080068 Thunderbir	47.18
5	(11) Department of Public Safety - AR 46562-94	
6	HSPA/Operations	1,099.95
7	(12) Department of Revenue	
8	(A) AR 15545-85 Permanent Fund Corporation	1,822.62
9	(B) AR 15573-86 Petroleum Revenue - Data	
10	and Word Processing	10.98
11	(C) AR 15550-89 Alaska Housing	
12	Finance Corporation	7.00
13	(D) AR 15545-90 Permanent Fund Corporation	9.30
14	(E) AR 15550-90 Alaska Housing	
15	Finance Corporation	8.00
16	(F) AR 15585-90 Treasury Management	15,176.74
17	(G) AR 15585-92 Treasury Management	20,230.42
18	(13) Department of Transportation and Public Facilities	
19	(A) AR 57746-85 Headquarters Planning	
20	Payroll Suspense	109,144.63
21	(B) AR 57701-86 Headquarters Planning	
22	Payroll Suspense	459,354.77
23	(C) AR 57702-90 Northern Region	
24	Planning Payroll Suspense	354.77
25	(D) AR 57744-85 Internal Review	
26	Payroll Suspense	2,489.08
27	(E) AR 57703-87 Internal Review	
28	Payroll Suspense	36,225.04
29	(F) AR 57704-87 Northern Region Internal Review	
30	Payroll Suspense	20,269.90
31	(G) AR 57704-88 Northern Region Internal Review	

Chapter 123

1	Payroll Suspense	28.99
2	(H) AR 57751-85 Central Region	
3	Planning Payroll Suspense	11,404.56
4	(I) AR 57705-86 Central Region	
5	Planning Payroll Suspense	133,660.43
6	(J) AR 57705-91 Central Region	
7	Planning Payroll Suspense	17,255.14
8	(K) AR 57707-91 EEO/Disadvantage	
9	Business Enterprise	5,881.11
10	(L) AR 57711-91 Statewide Aviation	
11	Payroll Suspense	9,519.53
12	(M) AR 58051-91 Statewide Information Systems	
13	Payroll Suspense	4,284.03
14	(N) AR 62095-91 Office of Strategic Management	
15	Payroll Suspense	5,220.88
16	(O) AR 57592-85 Southeast Region CIP Program	783,676.72
17	(P) AR 57532-86 Central Region CIP Program	744,332.17
18	(Q) AR 57561-86 Northern Region CIP Program	1,028,144.55
19	(R) AR 57592-86 Southeast Region CIP Program	932,666.02
20	(S) AR 57532-87 Central Region CIP Program	819,032.47
21	(T) AR 57505-85 Internal Review	3,543.70
22	(U) AR 57549-85 Western District	
23	Administration Services	94.47
24	(V) AR 57591-85 Data and Word Processing	4,961.28
25	(W) AR 57602-85 Southeast Shore Facilities	443,720.31
26	(X) AR 57512-87 Statewide Information System	26,234.70
27	(Y) AR 63191-86 Fish Creek Rehabilitation	2,000.00
28	(Z) AR 65157-87 Kodiak Armory Roof	489.40
29	(AA) AR 65123-15 MYC Floor/Lavatory Repair	754.84
30	(BB) AR 65214-92 Beaver Creek Hatchery	2,403.13
31	(CC) AR 65229-94 Hatchery Expansion	2,585.81

1	(DD) AR 63679-94	Technical Mainframe FY86	108,020.13
2	(EE) AR 61643-88	Technical Mainframe FY88	169,724.46
3	(FF) AR 63419-86	Juneau Mining Site Property	5.47
4	(GG) AR 65388-87	Fairbanks Armory	.02
5	(HH) AR 58686-15	PJ 56504 Chignik	
6		Road Improvements	827.45
7	(II) AR 58686-15	PJ 56506 Homer	
8		Asphalt Inspection	1,214.10
9	(JJ) AR 58904-15	PJ 56005 Matanuska	
10		Electric Association	1,434.99
11	(KK) AR 58904-15	PJ 56009 City of Kenai	
12		Utility Inspection	137.55
13	(LL) AR 58904-15	PJ 53587 Kodiak Near Island	
14		Bridge Telephone	24,999.89
15	(MM) AR 58904-15	PJ 53991 Dimond Boulevard	
16		Multivision	1,375.82
17	(NN) AR 58904-15	PJ 56049 Municipality	
18		of Anchorage Boniface Interchange	520.00
19	(OO) AR 60278-15	PJ 53828 Wasilla Urban Sewer	244.72
20	(PP) AR 61942-15	PJ 58594 Soldotna Senior Center	209.51
21	(QQ) AR 64790-15	PJ 57930 Anchorage Sewer Utility	143.59
22	(RR) AR 64790-15	PJ 53964 Church Road	
23		Improvements	3,992.00
24	(SS) AR 66209-15	PJ 55996 City of Homer	
25		Utility Permit	806.42
26	(14) Legislature - AR 74350-88	Ombudsman	981.99

27 * Sec. 92. EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL. (a) The appropriations
 28 to implement Trustee Council restoration projects for federal fiscal year 1996, which were
 29 made under the program review procedures of AS 37.07.080(h) and set out in revised
 30 programs 11-6-9990 and 11-6-9992, lapse into the funds from which appropriated on
 31 September 30, 1996.

Chapter 123

1 (b) The sum of \$6,670,500 is appropriated from the Exxon Valdez oil spill settlement
2 trust recognized in AS 37.14.400 to the Department of Natural Resources to purchase the
3 following parcels in the amounts stated:

4	PARCEL	APPROPRIATION AMOUNT
5	Ellamar Subdivision (PWS 17 and 17A-D)	\$ 655,500
6	Hayward Parcel (PWS 52)	150,000
7	Kobylarz Subdivision (KEN 10)	320,000
8	Coal Creek Moorage (KEN 19)	260,000
9	Tulin Parcel (KEN 29)	1,200,000
10	Cone Parcel (KEN 34)	600,000
11	River Ranch (KEN 148)	1,650,000
12	Girves Parcel (KEN 1006)	1,835,000

13 * **Sec. 93.** LAPSE PROVISIONS. The appropriation made by sec. 89 of this Act lapses
14 into the general fund June 30, 1997.

15 * **Sec. 94.** CAPITAL LAPSE. The appropriations made by secs. 11(a)(2)(A) - (E), 11(c),
16 19, 21(b), 21(c), 21(e), 21(f), 24, 25(a)(2), 25(c), 29(a), 34(e), 34(f), 36, 40(b), 47(b), 47(c),
17 54, 58, 59, 65, 69, 83(b), 88, and 92(b) of this Act are for capital projects and lapse under
18 AS 37.25.020.

19 * **Sec. 95.** The appropriations made by secs. 53, 72, and 85 of this Act are to capitalize
20 funds and do not lapse under AS 37.25.010.

21 * **Sec. 96.** Section 13(a) of this Act is retroactive to June 30, 1994.

22 * **Sec. 97.** Section 27(d) of this Act is retroactive to July 7, 1993.

23 * **Sec. 98.** Section 32(a) of this Act is retroactive to July 1, 1994.

24 * **Sec. 99.** Section 32(b) of this Act is retroactive to July 1, 1995.

25 (SECTION 100 OF THIS ACT BEGINS ON PAGE 45)

Chapter 123

1 * Sec. 100 The following appropriation items are for capital projects and grants
 2 from the general fund or other funds as set out in Section 101 of this act by
 3 funding source to the agencies named for the purposes expressed and lapse under AS
 4 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Fund	Funds
	Items		
5			
6			
7	*****		
8	***** Department of Administration *****		
9	*****		
10	Division of Information Services	350,000	350,000
11	Data Network Modernization		
12	(ED 99)		
13	Division of Information Services	30,000	30,000
14	High Speed Printers Replacement		
15	(ED 99)		
16	*****		
17	***** Department of Commerce and Economic Development *****		
18	*****		
19	Economic Development Matching	220,000	220,000
20	Grant Program (ED 99)		
21	Four Dam Pool Divestiture (ED 99)	725,000	725,000
22	*****		
23	***** Department of Community & Regional Affairs *****		
24	*****		
25	Rural Power Systems Upgrades/ Alaska Rural Energy Initiative	500,000	500,000
26	(ED 99)		
27	Head Start Facilities	50,000	50,000
28	Renovations and Improvements		
29	(ED 99)		
30	Federal Receipts for Energy	1,000,000	1,000,000
31	Projects (ED 99)		
32	Rural Development Grants (ED 99)	1,280,000	1,280,000
33	Community Block Grants (ED 99)	9,000,000	9,000,000
34	Rural Utility Business	225,000	225,000
35	Assistance (ED 99)		
36	Aboveground Storage Tank Grants	1,600,000	1,600,000
37	Program (ED 99)		
38			

Chapter 123

1 Department of Community & Regional Affairs (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Grants to Named Recipients			
5	(AS 37.05.316)			
6	Alaska Craftsman Home Program	300,000		300,000
7	(ED 99)			
8	Energy Rated Homes of Alaska	300,000		300,000
9	(ED 99)			
10	The source of these funds shall be federal Stripper Well Oil Overcharge funds			
11	appropriated to Alaska Housing Finance Corporation Projects in the Department of			
12	Revenue			
13	*****	*****		
14	*****	Department of Corrections	*****	
15	*****	*****		
16	Deferred Maintenance (ED 99)	1,000,000	1,000,000	
17	Palmer Correctional Facility	72,000		72,000
18	Contaminated Site Cleanup (ED 26-			
19	28)			
20	Community Jails (ED 99)	138,000	138,000	
21	Management Information System	248,388		248,388
22	Development (ED 99)			
23	*****	*****		
24	*****	Department of Education	*****	
25	*****	*****		
26	Public Library Construction	140,000		140,000
27	Grants (ED 99)			
28	Statewide Library Electronic	25,000	25,000	
29	Doorway (ED 99)			
30	Grants to Named Recipients			
31	(AS 37.05.316)			
32	Juneau School District Roof	646,922	646,922	
33	Repairs and Replacement (ED 3)			
34	Northwest Arctic Borough School	803,200	803,200	
35	District - Noorvik Sewer and			
36	Foundation Repairs (ED 37)			

Chapter 123

1 Department of Education (cont.)		Appropriation		General	Other
2					
3		Allocations	Items	Fund	Funds
4	Fairbanks School District -		223,600	223,600	
5	Hunter Elementary School				
6	Planning and Design (ED 29-34)				
7	Iditarod Area Schools - Lake		161,700	161,700	
8	Minchumina Asbestos Abatement				
9	(ED 36)				
10	Pribilof Island School District -		160,600	160,600	
11	St. Paul School Recovery of				
12	Funds for Asbestos Removal				
13	(ED 40)				
14	Lower Kuskokwim School District -		5,000,000	5,000,000	
15	Newtok Elementary School				
16	Addition (ED 38)				
17	*****				
18	***** Department of Environmental Conservation *****				
19	*****				
20	Village Safe Water Grants		34,805,400	17,417,400	17,388,000
21	CIP Project Administration	933,500			
22	(ED 99)				
23	Clinic Sanitation Facilities	325,000			
24	Improvements (ED 99)				
25	Engineering/Feasibility	947,600			
26	Studies (ED 99)				
27	Federal Sewerage Grants from	15,000,000			
28	Environmental Protection				
29	Agency (ED 99)				
30	Akiachak - Piped Water and	500,000			
31	Sewer System, Phase II (ED 39)				
32	City of Anvik - Water and	320,000			
33	Sewer Upgrade for 25 Homes				
34	(ED 36)				
35	City of Kobuk - Piped Water	667,500			
36	and Gravity Sewer (ED 37)				

Chapter 123

1 Department of Environmental Conservation (cont.)		2 Appropriation		3 General	4 Other
5	6	7 Allocations	8 Items	9 Fund	10 Funds
11	12 City of Alakanuk - Design and	1,100,000			
13	14 Construction, Piped Water and				
15	16 Sewer, Phase II (ED 38)				
17	18 City of Pilot Station - Water	213,500			
19	20 and Sewer Upgrade, Phase I				
21	22 and II (ED 36)				
23	24 Metlakatla Indian Community -	338,000			
25	26 Wastewater Sewer Upgrades				
27	28 (ED 5)				
29	30 City of Hooper Bay - Sewage	450,000			
31	32 Lagoon, Phase II (ED 38)				
33	34 City of Allakaket - Water and	451,500			
35	36 Sewer System, Phase I and II				
37	38 (ED 36)				
39	40 Chalkyitsik - Washeteria/	680,000			
41	42 Water Treatment Plant/Water				
43	44 Tank (ED 36)				
45	46 City of Mountain Village -	506,000			
47	48 Water/Sewer Improvements,				
49	50 Phase III (ED 38)				
51	52 City of Angoon - Sewer System	180,000			
53	54 Upgrade (ED 5)				
55	56 City of St. Michael - Vacuum	421,600			
57	58 Sewer, Phase III (ED 38)				
59	60 City of Deering - Water and	410,000			
61	62 Sewer Project, Phase III				
63	64 (ED 37)				
65	66 Igiugig - Community Water and	125,000			
67	68 Sewer System Completion				
69	70 (ED 40)				
71	72 City of Coffman Cove - Piped	646,000			
73	74 Water and Sewer, Phase II				
75	76 (ED 5)				

Chapter 123

1 Department of Environmental Conservation (cont.)		2 Appropriation		3 General	4 Other
5	6	7 Allocations	8 Items	9 Fund	10 Funds
11	City of Kotlik - Community	614,700			
12	Pump and Haul System, Phase				
13	II (ED 38)				
14	City of Selawik - Piped Water	437,500			
15	and Sewer, Phase III (ED 37)				
16	Akiak - Water Treatment and	297,000			
17	Sewage Upgrade, Phase I				
18	(ED 39)				
19	City of Savoonga - Piped	250,000			
20	Water and Sewer, Phase IV				
21	(ED 38)				
22	Venetie - Water and Sewer	409,000			
23	Haul System (ED 36)				
24	City of Marshall - Equipment	37,500			
25	for Water and Sewer Project				
26	(ED 36)				
27	City of Nulato - Washeteria	395,400			
28	Renovation (ED 36)				
29	Lower Kuskokwim School	199,500			
30	District - Eek School Water				
31	and Sewer Line Replacement				
32	(ED 39)				
33	City of Grayling - Solid	112,000			
34	Waste Site Improvements and				
35	Plumbing (ED 36)				
36	City of Upper Kalskag -	893,500			
37	Individual Wells/Septic				
38	Tanks, Phase II (ED 36)				
39	Kwigillingok Village - Flush	491,000			
40	and Haul System/Water				
41	Delivery (ED 39)				
42	City of Nondalton - Solid	348,500			
43	Waste Project (ED 40)				
44	Denali Borough - Regional	100,000			
45	Landfill Project (ED 29-34)				

Chapter 123

1 Department of Environmental Conservation (cont.)

2	3	4 Appropriation		5 General	6 Other
		7 Allocations	8 Items		
11	12 City of Unalakleet - Baler	13 262,500			
14	15 Storage Extension (ED 38)				
16	17 City of Teller - Piped Water	18 125,000			
19	20 and Sewer, Phase I (ED 38)				
21	22 Lower Kuskokwim School	23 50,100			
24	25 District - Atmautluak School				
26	27 Sewer Line Extension (ED 39)				
28	29 Tununak - Flush Tank and Haul/	30 489,500			
31	32 Water Delivery (ED 38)				
33	34 City of Bethel - Water and	35 500,000			
36	36 Sewer Extension to 40 HUD				
37	37 Units (ED 39)				
38	39 City of Anaktuvuk Pass -	40 375,000			
41	41 Piped Water and Sewer, Phase				
42	42 II (ED 37)				
43	43 City of Noorvik - Water and	44 237,500			
45	45 Sewer to 16 Homes (ED 37)				
46	46 City of Kotzebue - Water	47 280,000			
48	48 Plant Improvements (ED 37)				
49	49 City of Egegik - Landfill and	50 275,000			
51	51 Incinerator Project (ED 40)				
52	52 City of Atkasuk - Piped Water	53 375,000			
54	54 and Sewer, Phase II (ED 37)				
55	55 City of Tanana - Piped Water	56 550,000			
57	57 and Sewer, Phase I (ED 36)				
58	58 City of Ambler - Water and	59 50,000			
59	60 Sewer Upgrade for Ten Homes				
61	61 (ED 37)				
62	62 City of Kaktovik - Water and	63 375,000			
64	64 Sewer Project, Phase III				
65	65 (ED 37)				
66	66 City of Point Hope - Piped	67 475,000			
68	68 Water/Sewer, Phase II (ED 37)				
69	69 Huslia City Council - Water	70 400,000			
71	71 and Sewer Upgrades (ED 36)				

Chapter 123

1 Department of Environmental Conservation (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	City of Wainwright -	1,185,000		
5	Washeteria Design and			
6	Construction (ED 37)			
7	Municipal Matching Grants Program	12,728,000		12,728,000
8	Unalaska Landfill, Phase I	1,800,000		
9	Development (ED 40)			
10	Juneau Back Loop Sewer	600,000		
11	Extension - Lee Street to			
12	Goat Hill (ED 4)			
13	Cordova - Surface Water	188,000		
14	Treatment Rule Engineering			
15	Requirements (ED 35)			
16	King Cove - Delta Creek Water	2,100,000		
17	Development Project (ED 40)			
18	Kodiak Wastewater Treatment	1,842,000		
19	Plant Project, Phase II (ED 6)			
20	Petersburg - Cabin Creek	1,498,000		
21	Consensus Watershed			
22	Development Project (ED 2)			
23	Yakutat - Wastewater	200,000		
24	Treatment Plant (ED 5)			
25	Nome - Water/Sewer	2,500,000		
26	Improvements (ED 38)			
27	Wrangell Water Filtration	1,000,000		
28	Plant (ED 2)			
29	Anchorage - Water, Wastewater	1,000,000		
30	and Solid Waste Improvements			
31	(ED 10-25)			
32	Other Capital Projects			
33	Statewide Emergency Response	100,000		100,000
34	Communications System Completion			
35	(ED 99)			
36	* * * * *			
37	* * * * * Department of Fish and Game * * * * *			
38	* * * * *			

Chapter 123

1 Department of Fish and Game (cont.)		Appropriation		General	Other
2		Allocations	Items	Fund	Funds
3					
4	Statewide Facilities Repair,		400,000	400,000	
5	Maintenance and Replacement				
6	(ED 99)				
7	Commercial Fisheries Vessel and		425,000	425,000	
8	Aircraft Repair and Maintenance				
9	(ED 99)				
10	Replace and Enhance Salmon		200,000	200,000	
11	Escapement Sonar Systems (ED 99)				
12	Statewide Recreational Boating	1,700,000			1,700,000
13	and Sport Fish Access Projects				
14	(ED 99)				
15	Anchorage Regional Office Animal		110,000		110,000
16	Autopsy Laboratory Construction				
17	(ED 99)				
18	Fairbanks Indoor Shooting Range	2,000,000			2,000,000
19	and Hunter Education Facility				
20	Construction (ED 29-34)				
21	This project is funded with 50% State Fish and Game Funds and 50% Federal Fish and				
22	Game Funds.				
23	Ruffed/Sharp Tailed Grouse		200,000		200,000
24	Transplant/Habitat Enhancement				
25	Projects - Kenai Peninsula/Delta				
26	Region/Copper River and Susitna				
27	Valleys (ED 99)				
28	Creamer's Refuge Waterfowl		250,000		250,000
29	Enhancement (ED 99)				
30	Alaska Fur Market/Hunting		240,000		240,000
31	Promotion - Video Development				
32	and Production and Trapper/				
33	Hunter Education Material/				
34	Newsletter (ED 99)				
35	Demonstration Project - Post		600,000		600,000
36	Logging Revegetation and				
37	Wildlife Habitat Enhancement				
38	(ED 99)				

Chapter 123

1 Department of Fish and Game (cont.)		2 Appropriation		3 General	4 Other
5	6 Allocations	7 Items	8 Fund	9 Funds	
10	Potter's Marsh/Rabbit Creek	100,000			100,000
11	Rifle Range - Facility				
12	Improvements and Volunteer				
13	Project (ED 99)				
14	*****	*****			
15	***** Office of the Governor *****				
16	*****	*****			
17	Americans with Disabilities Act	250,000	250,000		
18	Facility Modification (ED 99)				
19	Criminal Justice Information	966,678	966,678		
20	System Integration (ED 99)				
21	*****		*****		
22	***** Department of Health and Social Services *****				
23	*****		*****		
24	Yukon Kuskokwim Health	7,333,000	1,000,000		6,333,000
25	Corporation/State Community				
26	Health Services Building Design				
27	and Construction (ED 39)				
28	Renewal, Deferred Maintenance,	1,118,000	1,000,000		118,000
29	Replacement and Equipment (ED 99)				
30	Adoption and Foster Care	675,000			675,000
31	Analysis Reporting System (ED 99)				
32	Electronic Benefit Transfer and	2,000,000			2,000,000
33	System Enhancements (ED 99)				
34	Grants to Named Recipients				
35	(AS 37.05.316)				
36	Kodiak Island Hospital	500,000	500,000		
37	Completion (ED 6)				
38	Access Alaska, Inc. Community	125,000			125,000
39	Living Support for the				
40	Developmentally Disabled (ED 99)				
41	*****	*****			
42	***** Department of Labor *****				
43	*****	*****			

Chapter 123

1	Department of Labor (cont.)			
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Scheduled Computer Equipment	725,000		725,000
5	Replacement Program (ED 99)			
6	Employment Security Mainframe	480,000		480,000
7	Printers and Inserter Equipment			
8	(ED 99)			
9	Employment Security Network	225,000		225,000
10	Equipment (ED 99)			
11	Document Storage Systems (ED 99)	200,000		200,000
12	Employment Security Mainframe	375,000		375,000
13	Hardware and Software (ED 99)			
14	* * * * *		* * * * *	
15	* * * * * Department of Military and Veterans Affairs * * * * *			
16	* * * * *		* * * * *	
17	Statewide Deferred Maintenance	250,000	250,000	
18	(ED 99)			
19	Scheduled Renewal and	125,000	125,000	
20	Replacement (ED 99)			
21	Juneau Armory and Operational	100,000	100,000	
22	Maintenance Shop - Planning and			
23	Design (ED 4)			
24	Fairbanks Armory Expansion -	3,399,000		3,399,000
25	Renovation and Construction			
26	(ED 29-34)			
27	* * * * *		* * * * *	
28	* * * * * Department of Natural Resources * * * * *			
29	* * * * *		* * * * *	
30	North Slope Lease Tracts	211,400		211,400
31	Contaminated Site Assessment/			
32	Remediation Design (ED 37)			
33	State Land Status Geographic	200,000	200,000	
34	Information System (ED 99)			
35	Deferred Maintenance at	100,000	100,000	
36	Fairbanks Complex (ED 29-34)			
37	Salvage Timber (ED 8)	75,000	75,000	

Chapter 123

1 Department of Natural Resources (cont.)				
2	3 Appropriation		4 General	5 Other
6	7 Allocations	8 Items	9 Fund	10 Funds
11	Oil and Gas Royalty Accounting	100,000	100,000	
12	System Improvements (ED 99)			
13	State Parks Emergency Repairs	150,000	150,000	
14	and Maintenance (ED 99)			
15	Coalbed Methane Resources	400,000	400,000	
16	Investigation - Power Generation			
17	In Rural Alaska (ED 99)			
18	Land and Water Conservation Fund	250,000		250,000
19	Outdoor Recreation Facilities			
20	Grants (ED 99)			
21	National Historic Preservation	640,000		640,000
22	Fund Grants (ED 99)			
23	Symms National Recreational	170,400		170,400
24	Trails Grant Project (ED 99)			
25	Aerial Magnetic Survey -	200,000	200,000	
26	Southwestern Alaska (ED 99)			
27	Airborne Geophysical/Geological	400,000	400,000	
28	Mineral Inventory, Collinsville/			
29	Petersville/Upper Chulitna			
30	(ED 99)			
31	Airborne Geophysical/Geological	200,000	200,000	
32	Mineral Inventory, Manley/Tofty/			
33	Livengood (ED 99)			
34	*****	*****		
35	***** Department of Public Safety *****			
36	*****	*****		
37	Statewide Facilities Maintenance	450,000	450,000	
38	and Code Upgrades (ED 99)			
39	Division of Motor Vehicles	125,000	125,000	
40	Mailout Machine Replacement			
41	(ED 99)			
42	Fish and Wildlife Protection	750,000	750,000	
43	Aircraft/Vessel Repair and			
44	Maintenance (ED 99)			

Chapter 123

1 Department of Public Safety (cont.)		Appropriation		General	Other
	Allocations	Items	Fund	Funds	
4	Fish and Wildlife Protection	4,100,000			4,100,000
5	Enforcement Vessel (ED 99)				
6	Motor Vehicles License Plates	301,900	301,900		
7	(ED 99)				
8	Alaska State Trooper Equipment	175,000	175,000		
9	(ED 99)				
10	Alaska Public Safety Information	95,000	95,000		
11	Network Maintenance (ED 99)				
12	*****	*****			
13	***** Department of Revenue *****				
14	*****	*****			
15	Alaska Student Loan Program	196,500			196,500
16	Computer System Maintenance				
17	(ED 99)				
18	Federal Case Registry of Child	350,000	20,000		330,000
19	Support Orders (ED 99)				
20	Automated Work Flow Processing	438,200	50,000		388,200
21	(ED 99)				
22	Permanent Fund Dividend Division	250,000			250,000
23	New Data Processing System Phase				
24	I (ED 99)				
25	Permanent Fund Dividend Division	31,600			31,600
26	History Conversion (ED 99)				
27	Permanent Fund Dividend Division	48,400			48,400
28	Operations Enhancement (ED 99)				
29	Standardize LAN Topology and	85,700			85,700
30	Upgrade Wiring (ED 99)				
31	Permanent Fund Corporation				
32	Integrated Management	571,000			571,000
33	Information and Portfolio				
34	Accounting System - Alaska				
35	Permanent Fund Corporation				
36	(ED 99)				

Chapter 123

1 Department of Revenue (cont.)		Appropriation		General	Other
2		Allocations	Items	Fund	Funds
4	Prepare New Office Space for		197,700		197,700
5	Occupancy - Alaska Permanent				
6	Fund Corporation (ED 99)				
7	Video Conference System Upgrades		80,000		80,000
8	- Alaska Permanent Fund				
9	Corporation (ED 99)				
10	Alaska Housing Finance				
11	Corporation Projects				
12	Riverbend Construction (Juneau)		3,291,200		3,291,200
13	(ED 4)				
14	Golden Towers Renovation		6,093,500		6,093,500
15	(Fairbanks) (ED 29-34)				
16	Low-Income Weatherization (ED 99)		7,000,000		7,000,000
17	Alaska Housing Finance Corporation should not fund any designated grants but design				
18	a competitive bid process for all capital budget expenditures. The appropriations				
19	made in Stripper Well Overcharge and Low Income Weatherization are contingent on				
20	Alaska Housing Finance Corporation's adoption of a competitive bid process for all				
21	components.				
22	Supplemental Housing Development		7,000,000		7,000,000
23	Program (ED 99)				
24	No portion of the appropriation to the Alaska Housing Finance Corporation's				
25	Supplemental Housing Development Fund, Mutual Help Housing Program, may be granted				
26	to or expended for the benefit of a regional housing authority that has not adopted				
27	criteria in its admission and occupancy policy that allow for the admission of non-				
28	natives under the circumstances specified in 24 CFR Sec. 950.416(a) (II).				
29	DEC Housing Sanitation Program		15,116,000		15,116,000
30	(ED 99)				
31	Environmental Cleanup/Abatement		500,000		500,000
32	(ED 99)				
33	Senior and Statewide Deferred		2,000,000		2,000,000
34	Maintenance (ED 99)				
35	Senior Citizens Housing		1,750,000		1,750,000
36	Development Program (ED 99)				
37	Homeless Assistance Program		250,000		250,000
38	(ED 99)				

Chapter 123

1	Department of Revenue (cont.)			
2				
3		Appropriation		Other
4		Allocations	Items	Funds
5	HUD Comprehensive Grant Program		3,521,600	3,521,600
6	(ED 99)			
7	HUD Federal HOME Grant (ED 99)		3,750,000	3,750,000
8	Federal Competitive Grants		4,000,000	4,000,000
9	(ED 99)			
10	Federal Competitive Grants -		3,000,000	3,000,000
11	Public Housing (ED 99)			
12	Energy Conservation Retrofit		450,000	450,000
13	(ED 99)			
14	Stripper Well Oil Overcharge		600,000	600,000
15	(ED 99)			
16	AHFC Telephone System		300,000	300,000
17	Replacement (ED 99)			
18	Pioneer Homes Renovations,		2,317,400	2,317,400
19	Repairs and Modifications (ED 99)			
20	* * * * *			* * * * *
21	* * * * * Department of Transportation/Public Facilities * * * * *			* * * * *
22	* * * * *			* * * * *
23	Deadhorse Hotel Pad Contaminated		82,000	82,000
24	Site Assessment/Remediation			
25	(ED 37)			
26	Soldotna Maintenance Facility		600,000	600,000
27	Contaminated Site Remediation			
28	(ED 8)			
29	Unalaska New Boat Harbor Design		500,000	500,000
30	(ED 40)			
31	Statewide Programs		80,545,000	33,720,000
32	State Match for Federal-Aid	25,175,000		46,825,000
33	Highways Projects (ED 99)			
34	It is the intent of the legislature that the Department of Transportation and Public			
35	Facilities aggressively pursue federal highway funding for authorized projects. If			
36	additional state matching funds are needed to preclude the loss of the federal funds			
37	or delay of projects into fiscal year 1998, the department is expected to identify			
	this need to the finance committees in 1997 for early funding consideration.			

Chapter 123

1 Department of Transportation/Public Facilities (cont.)		Appropriation		General	Other
2		Allocations	Items	Fund	Funds
3					
4	State Match for Federal-Aid	6,700,000			
5	Aviation Projects (ED 99)				
6	Emergency Federal Projects	5,000,000			
7	(ED 99)				
8	Federal Contingency Funds	15,000,000			
9	(ED 99)				
10	Non-Routine Maintenance	2,750,000			
11	(ED 99)				
12	State Equipment Fleet	11,800,000			
13	Replacement (ED 99)				
14	Federal Transit	1,270,000			
15	Administration Grants (ED 99)				
16	Federal Railroad	250,000			
17	Administration Grants (ED 99)				
18	Cooperative Reimbursable	11,100,000			
19	Projects (ED 99)				
20	Engineering Equipment	1,500,000			
21	Replacement (ED 99)				
22	Corps of Engineers Match				
23	Homer Spit Beach Erosion (ED 99)		300,000	300,000	
24	Ouzinkie Harbor Breakwater and		288,000	288,000	
25	Entrance Channel (ED 99)				
26	Planning Assistance to States		100,000	100,000	
27	(ED 99)				
28	Kake Harbor (ED 99)		812,000	812,000	
29	Surface Transportation Program		199,092,900	4,000,000	195,092,900
30	Alaska Marine Highway	3,890,000			
31	Passenger Area Upgrades and				
32	Refurbishment Program (ED 99)				
33	Alaska Marine Highway System	4,000,000			
34	Improvements/Overhaul (ED 99)				
35	Alaska Marine Highway System	7,600,000			
36	Shipboard SOLAS and Fire				
37	Safety Program (ED 99)				

Chapter 123

1 Department of Transportation/Public Facilities (cont.)		Appropriation		General	Other
		Allocations	Items	Fund	Funds
2					
3					
4	Alaska Marine Highway System	200,000			
5	Vessel Compliance Monitoring				
6	and Communications (ED 99)				
7	Alaska Marine Highway System	1,800,000			
8	Vessel Rehabilitation (ED 99)				
9	Allakaket Landfill Road	650,000			
10	Construction (ED 36)				
11	Anchorage Highway Safety	5,400,000			
12	Improvement Program (ED 10-25)				
13	Anchorage Ridesharing and	775,000			
14	Transit Marketing (ED 10-25)				
15	Anchorage Transit Stop/	1,420,000			
16	Walkway Maintenance Equipment				
17	Operation (ED 10-25)				
18	Anchorage: Abbott Road	5,500,000			
19	Reconstruction (ED 10-25)				
20	Anchorage: C Street	1,000,000			
21	Reconstruction (ED 10-25)				
22	Anchorage: Dowling Road	1,500,000			
23	Minnesota Drive-Lake Otis				
24	Reconstruction (ED 10-25)				
25	Anchorage: New Seward Highway/	400,000			
26	Potter Valley Intersection				
27	Safety Improvements (ED 10-25)				
28	Anchorage: Northern Lights	1,000,000			
29	Boulevard Surface				
30	Rehabilitation (ED 10-25)				
31	Anchorage: Seward Highway -	1,000,000			
32	36th to 5th/6th Surface				
33	Rehabilitation (ED 10-25)				
34	Anchorage: Street Sweeping	500,000			
35	Evaluation (ED 10-25)				
36	Anchorage: Transportation	500,000			
37	Model Update (ED 10-25)				

Chapter 123

1 Department of Transportation/Public Facilities (cont.)		2 Appropriation		3 General	Other
4	5	6 Allocations	7 Items	8 Fund	9 Funds
10	Central Region Interstate	500,000			
11	Maintenance Bridge Repair				
12	(ED 99)				
13	Central Region Pavement Crack	1,000,000			
14	Sealing (ED 99)				
15	Central Region Pavement Seal	3,600,000			
16	Coat/Overlay (ED 99)				
17	Chena Hot Springs Road	500,000			
18	Rehabilitation MP 7-22 (ED 29-				
19	34)				
20	Dalton Highway Regulatory,	245,000			
21	Safety, and Distance Signing				
22	(ED 36)				
23	DeArmour Road Reconstruction -	250,000			
24	Westwind Drive-140th Design				
25	(ED 10-25)				
26	Denali Highway: MP 21-42	5,500,000			
27	Resurfacing (ED 99)				
28	Dillingham- Aleggagik Road:	6,500,000			
29	MP 0-8 Rehabilitation (ED 39)				
30	Elliott Highway: MP 131-137	3,200,000			
31	Reconstruction (ED 36)				
32	Emmonak: Airport Road and	350,000			
33	Erosion Control (ED 38)				
34	Fairbanks: CMAQ I/M	350,000			
35	Technician Training (ED 29-34)				
36	Fairbanks: Airport Way/	700,000			
37	Washington Street				
38	Intersection (ED 29-34)				
39	Fairbanks: North Pole-Santa	1,275,000			
40	Claus Lane Upgrade (ED 29-34)				
41	Glenn Highway: MP 56 to 60	1,000,000			
42	Rehabilitation (ED 99)				
43	Glenn Highway: MP 109 to 118	4,000,000			
44	Rehabilitation (ED 26-28)				

Chapter 123

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4		Items		
4	Glenn Highway: MP 97 to 100	6,000,000		
5	Rehabilitation, Pinochle Hill			
6	(ED 26-28)			
7	Homer East End Road 0.0-3.75	3,250,000		
8	Rehabilitation (ED 7)			
9	Homer Ferry Terminal Building	775,000		
10	Improvements (ED 8)			
11	Hooper Bay Sanitation Road	3,500,000		
12	Construction (ED 38)			
13	Iliamna-Nondalton Road	5,000,000		
14	Construction (ED 40)			
15	It is the intent of the legislature that prior to initiating right of way or			
16	construction phases of the Iliamna-Nondalton Road, the Department of Transportation			
17	and Public Facilities shall reconsider the level of environmental evaluation needed			
18	to advance the project.			
19	Juneau - Capital Transit	1,040,000		
20	Buses Purchase (ED 3)			
21	Juneau - Glacier Highway:	6,370,000		
22	Indian Point to Point Louisa			
23	Reconstruction/Relocation			
24	(ED 4)			
25	Juneau - Thane Road Ferry	2,420,000		
26	Terminal to Rock Dump			
27	Reconstruction (ED 3)			
28	Juneau: Willoughby and	645,000		
29	Glacier Avenue Rehabilitation			
30	(ED 3)			
31	Kake Ferry Terminal Dolphin	1,100,000		
32	and Bridge Replacement (ED 5)			
33	Ketchikan Saxman Roads	690,000		
34	Improvements (ED 1)			
35	Ketchikan-Herring Cove &	470,000		
36	Ketchikan Creek Bridges			
37	Rehabilitation (ED 1)			

Chapter 123

1 Department of Transportation/Public Facilities (cont.)		2 Appropriation		3 General	4 Other
5	6	7 Allocations	8 Items	9 Fund	10 Funds
11	Ketchikan: North Tongass	1,220,000			
12	Highway: Ward Cove to Whipple				
13	Creek Widening (ED 1)				
14	Ketchikan: Tongass/3rd Avenue	1,090,000			
15	Reconstruction/Extension				
16	(ED 1)				
17	Kipnuk Sanitation Road	300,000			
18	Construction (ED 39)				
19	Kodiak: Chiniak Highway:	800,000			
20	Kalsin Hill Hazard Removal				
21	(ED 6)				
22	Kodiak: Rezanof Drive 'Y'	1,220,000			
23	Intersection Improvement				
24	(ED 6)				
25	M/V Matanuska Life Boats and	1,390,000			
26	Structural Renewal (ED 99)				
27	M/V Tustumena Structural Fire	500,000			
28	Proofing (ED 99)				
29	Matanuska-Susitna: Vine Road	1,700,000			
30	(ED 26-28)				
31	Matanuska-Susitna: Edlund	400,000			
32	Road Rehabilitation (ED 26-28)				
33	Matanuska-Susitna: Hollywood	1,300,000			
34	Road Improvements (ED 26-28)				
35	Matanuska-Susitna: Houston -	400,000			
36	King Arthur Road Resurface				
37	(ED 26-28)				
38	Metlakatla: Buses Purchase	200,000			
39	(ED 5)				
40	Nome City Field Structures	350,000			
41	(ED 38)				
42	Northern Region Pavement	1,320,000			
43	Crack Sealing & Bridge				
44	Rehabilitation (ED 99)				

Chapter 123

1 Department of Transportation/Public Facilities (cont.)		2 Appropriation		3 General	4 Other
5	6	7 Allocations	8 Items	9 Fund	10 Funds
11	Northern Region Pavement Seal	12 3,600,000			
13	Coat/Overlay (ED 99)				
14	Prince of Wales Island:	15 2,000,000			
16	Hydaburg Highway Upgrade and				
17	Paving (ED 5)				
18	Public Transportation Social	19 500,000			
20	Service Van Replacement				
21	(ED 99)				
22	Richardson Highway: Valdez	23 380,000			
24	Glacier Stream Bridge #556				
25	Repairs (ED 35)				
26	Richardson Highway: Valdez at	27 300,000			
28	Egan Drive Rehabilitation				
29	(ED 35)				
30	Selawik: Boardwalk	31 360,000			
32	Improvements (ED 37)				
33	Seward Erosion - Alaska	34 3,000,000			
35	Marine Highway System				
36	Terminus Partnering Project				
37	(ED 8)				
38	Seward Highway AMATS Exit	39 337,900			
40	Ramp Safety Improvements				
41	(ED 10-25)				
42	Seward Highway Bird Point	43 2,000,000			
44	Pathway/Wayside (ED 10-25)				
45	Seward Highway Girdwood: Bird	46 1,350,000			
47	Point Pathway (ED 10-25)				
48	Seward Highway: MP 0-3	49 1,500,000			
49	Capacity Improvements (ED 8)				
50	Seward Highway: Windy Corner	51 3,500,000			
52	Realignment (ED 99)				
53	Seward Highway: Girdwood to	54 16,300,000			
55	Bird Point Reconstruction				
56	(ED 10-25)				

Chapter 123

1 Department of Transportation/Public Facilities (cont.)		Appropriation		General	Other
		Allocations	Items	Fund	Funds
4	Sitka Sawmill Creek/Jarvis	435,000			
5	Left Turn Bay Construction				
6	(ED 2)				
7	Soldotna-Kalifornsky Beach	1,240,000			
8	Road MP 16.4-22.4				
9	Rehabilitation and Safety				
10	Improvements (ED 9)				
11	Southeast Region Pavement	150,000			
12	Seal Coat/Overlay (ED 99)				
13	Statewide Bridge Inspection/	3,000,000			
14	Inventory/Management Program				
15	(ED 99)				
16	Statewide Federal Planning	7,600,000			
17	and Compliance (ED 99)				
18	Statewide Research,	2,200,000			
19	Engineering Evaluations, &				
20	Technology Transfer (ED 99)				
21	Statewide Surface	20,000,000			
22	Transportation				
23	Preconstruction (ED 99)				
24	It is the intent of the legislature that Department submit specific projects				
25	sufficient to meet the minimum federal funding required.				
26	Taylor Highway: MP 64 to	13,800,000			
27	Border Reconstruction (ED 99)				
28	Toksook Bay Solid Waste Site	815,000			
29	Road Construction (ED 38)				
30	Wales Sanitation Road	170,000			
31	Improvements (ED 37)				
32	Whittier Road Access (ED 99)	5,000,000			
33	Aviation Program		90,552,000		90,552,000
34	Akiachak Airport Relocation	3,220,000			
35	(ED 39)				
36	Allakaket Airport Relocation	5,000,000			
37	(ED 36)				

Chapter 123

1 Department of Transportation/Public Facilities (cont.)

2	Appropriation	General	Other	
3	Allocations	Items	Fund	Funds
4	Anchorage International	650,000		
5	Airport Annual Improvements			
6	(ED 10-25)			
7	Anchorage International	7,200,000		
8	Airport Concourse C			
9	Relocation (ED 10-25)			
10	Anchorage International	1,000,000		
11	Airport Environmental			
12	Assessment and Cleanup (ED 10-			
13	25)			
14	Anchorage International	625,000		
15	Airport Equipment Replacement			
16	(ED 10-25)			
17	Anchorage International	1,250,000		
18	Airport Garage Renovation and			
19	Repair (ED 10-25)			
20	Anchorage International	900,000		
21	Airport General Aviation			
22	Improvements Phase 3 (ED 10-			
23	25)			
24	Anchorage International	750,000		
25	Airport Roads/Grounds Upgrade			
26	and Reconstruction (ED 10-25)			
27	Anchorage International	3,330,000		
28	Airport Runway 32 Queueing			
29	Taxiway Construction (ED 10-			
30	25)			
31	Anchorage International	1,710,000		
32	Airport Runway 6L Safety Area			
33	Extension (ED 10-25)			
34	Anchorage International	1,980,000		
35	Airport South Terminal Ramp			
36	Reconstruction (ED 10-25)			

Chapter 123

1 Department of Transportation/Public Facilities (cont.)		2 Appropriation		3 General	4 Other
3	4	5 Allocations	6 Items	7 Fund	8 Funds
4	Anchorage International	1,200,000			
5	Airport Storm Drain				
6	Construction - Phase I (ED 10-				
7	25)				
8	Anchorage International	3,250,000			
9	Airport Terminal Electric				
10	Upgrades (ED 10-25)				
11	Anchorage International	750,000			
12	Airport Terminal Health and				
13	Safety Upgrades (ED 10-25)				
14	Anchorage International	1,200,000			
15	Airport Tug Road Extension				
16	and Rebuild (ED 10-25)				
17	Anchorage International	500,000			
18	Airport Wetland Development				
19	Phase I (ED 10-25)				
20	Anchorage Metro Airport	350,000			
21	System Plan (ED 10-25)				
22	Aniak Airport Dike Repair	3,450,000			
23	(ED 36)				
24	Bethel Runway Lighting	635,000			
25	Rehabilitation (ED 39)				
26	Central Region Wind Data	200,000			
27	Collection (ED 99)				
28	Deadhorse ARFF Building	500,000			
29	Construction (ED 37)				
30	Fairbanks International	200,000			
31	Airport Annual Improvements				
32	(ED 29-34)				
33	Fairbanks International	542,000			
34	Airport Equipment Replacement				
35	(ED 29-34)				
36	Gambell Airport Improvements	5,170,000			
37	(ED 38)				

Chapter 123

1 Department of Transportation/Public Facilities (cont.)		2 Appropriation		3 General	4 Other
5	6	7 Allocations	8 Items	9 Fund	10 Funds
11	Gustavus Aircraft Rescue and	12 550,000			
13	14 Firefighting Vehicle Purchase				
15	16 (ED 5)				
17	Gustavus Apron Improvements	18 1,000,000			
19	20 (ED 5)				
21	Kake Obstruction Removal &	22 550,000			
23	24 PAPI Installation (ED 5)				
25	Kasigluk Runway & Safety Area	26 870,000			
27	28 Rehabilitation (ED 39)				
29	Ketchikan Seaplane Float	30 3,600,000			
31	32 Rehabilitation (ED 1)				
33	Kiana Runway & Apron	34 120,000			
35	36 Resurfacing (ED 37)				
37	Kipnuk Airport Master Plan	38 330,000			
39	40 (ED 39)				
41	Kodiak Taxiway Paving	42 2,875,000			
43	44 Rehabilitation, Phase 1 (ED 6)				
45	McGrath Airport Master Plan	46 330,000			
47	48 (ED 36)				
49	Napakiak Runway & Apron	50 3,800,000			
51	52 Rehabilitation (ED 39)				
53	Nome Apron & Taxiway	54 1,900,000			
55	56 Rehabilitation (ED 38)				
57	Noorvik Airport Relocation	58 3,500,000			
59	60 (ED 37)				
61	Northern Region Airports	62 500,000			
63	64 Communications Equipment				
65	66 (ED 99)				
67	Northern Region Airports Snow	68 750,000			
69	70 Removal Equipment Building				
71	72 Upgrades (ED 99)				
73	Nulato Runway & Safety Area	74 1,900,000			
75	76 Rehabilitation (ED 36)				
77	Pilot Station Runway Lighting	78 300,000			
79	80 (ED 38)				

Chapter 123

1 Department of Transportation/Public Facilities (cont.)					
2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Quinhagak Airport Relocation	4,600,000			
5	(ED 39)				
6	Rampart Runway & Safety Area	1,500,000			
7	Reconstruction (ED 36)				
8	Selawik Safety Area	1,400,000			
9	Reconstruction & Lighting				
10	(ED 37)				
11	Shageluk Airport	3,900,000			
12	Rehabilitation/Relocation				
13	(ED 36)				
14	Shungnak Runway Expansion &	500,000			
15	Resurfacing (ED 37)				
16	South Naknek Crosswind Runway	1,225,000			
17	Construction (ED 40)				
18	Southeast Region Airports	90,000			
19	Smart Key Security System				
20	Purchase (ED 99)				
21	St Mary's Airport	900,000			
22	Rehabilitation, Lighting &				
23	Resurfacing (ED 38)				
24	Statewide Aviation	7,500,000			
25	Preconstruction (ED 99)				
26	Statewide Aviation System	300,000			
27	Planning (ED 99)				
28	Valdez ARFF Building	200,000			
29	Construction (ED 35)				
30	*****		*****		
31	***** University of Alaska *****				
32	*****		*****		
33	Small Business Development/		400,000	400,000	
34	Procurement and Technical				
35	Assistance/Buy Alaska Programs				
36	(ED 99)				
37	Anchorage Campus - New Student		34,000,000		34,000,000
38	Housing (ED 10-25)				

Chapter 123

		Appropriation		General	Other
		Allocations	Items	Fund	Funds
1	University of Alaska (cont.)				
2					
3					
4	Systemwide Deferred Maintenance/		6,125,000	6,125,000	
5	Code Compliance/Renovation				
6	(ED 99)				
7	Fairbanks Campus - Elvey		16,000,000		16,000,000
8	Building Addition (ED 29-34)				
9	University of Alaska Fairbanks -		200,000		200,000
10	Yukon Drive Retaining Walls and				
11	Stair Repair (ED 29-34)				
12	*****		*****		
13	***** Alaska Court System *****				
14	*****		*****		
15	Fairbanks Courthouse Design and		1,250,000	1,250,000	
16	Engineering (ED 29-34)				
17	Boney Building Code Upgrades		1,425,000	1,425,000	
18	(ED 99)				
19	Court System Computer Upgrades/		400,000	400,000	
20	Court Management System (ED 99)				
21	Emergency Replacement of Court		125,000	125,000	
22	Recording Equipment (ED 99)				
23	*****			*****	
24	***** Municipal Capital Matching Grants (AS 37.06.010) *****				
25	*****			*****	
26	Akiok New Dump or Landfill Site		76,000		76,000
27	(ED 6)				
28	Akiak Health Clinic Renovations		53,534		53,534
29	(ED 39)				
30	Akutan Water System and Hydrant		25,000		25,000
31	Replacement, Repair, and Upgrade				
32	(ED 40)				
33	Alakanuk Community Facilities		25,000		25,000
34	and Equipment Public Safety				
35	Building (ED 38)				
36	Aleknagik North Shore Landfill		19,000		19,000
37	Relocation (ED 39)				

Chapter 123

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)			General	Other
2		Appropriation	Fund	Funds
3		Allocations		
4	Aleutians East Borough Nelson	25,000		25,000
5	Lagoon Dock and Boat Ramp			
6	Construction (ED 40)			
7	Allakaket Small Pick Up Truck	25,000		25,000
8	(ED 36)			
9	Ambler Dump Improvements (ED 37)	25,000		25,000
10	Ambler Lagoon Upgrade (ED 37)	25,000		25,000
11	Anaktuvuk Pass Bed and Breakfast	25,000		25,000
12	(ED 37)			
13	Anchorage Americans with	140,000		140,000
14	Disabilities Act Pedestrian			
15	Facility Upgrades (ED 10-25)			
16	Anchorage Commercial Drive and	119,000		119,000
17	Viking Drive Snow Disposal Site			
18	(ED 10-25)			
19	Anchorage Facility Upgrades	1,434,000		1,434,000
20	(ED 10-25)			
21	Anchorage Fish Creek Storm Drain	432,032		432,032
22	- Arctic Boulevard to C Street			
23	(ED 10-25)			
24	Anchorage Kincaid Park Access	490,000		490,000
25	Road - Sand Lake Road to Chalet			
26	(ED 10-25)			
27	Anchorage Lore Road Upgrade -	1,890,000		1,890,000
28	New Seward Highway to Lake Otis			
29	(ED 10-25)			
30	Anderson Streetlight Upgrade	25,097		25,097
31	Phase II (ED 29-34)			
32	Aniak Road Maintenance Equipment	25,000		25,000
33	(ED 36)			
34	Atka Ambulance/Equipment Storage	25,000		25,000
35	Building (ED 40)			
36	Atqasuk Community Center	75,000		75,000
37	Structural Repairs and			
38	Improvements Acquisitions (ED 37)			

Chapter 123

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)		General	Other
2	Appropriation	Fund	Funds
3	Allocations Items		
4	Barrow New Playground		106,123
5	Development (ED 37)		
6	Bethel Braund Building		109,120
7	Renovation (ED 39)		
8	Bettles Road Grader Purchase -		25,000
9	Phase III (ED 36)		
10	Brevig Mission Heavy Equipment		25,000
11	Tractor (ED 38)		
12	Bristol Bay Borough Naknek		152,038
13	Village Road Improvements (ED 40)		
14	Buckland City Office and Clinic		26,700
15	Renovation (ED 37)		
16	Chefornak Construction of New		25,000
17	Public Safety Building (ED 39)		
18	Chevak City Vehicle (ED 38)		25,000
19	Chignik Dock Construction (ED 40)		25,000
20	Chuathbaluk Renovation of		25,000
21	Community Hall for Youth Center		
22	and Equipment (ED 36)		
23	Clarks Point Purchase and		50,000
24	Installation of New Generator		
25	(ED 39)		
26	Clarks Point Repair of		30,000
27	Electrical Distribution Line		
28	(ED 39)		
29	Clarks Point Upgrade Switch Gear		20,000
30	(ED 39)		
31	Coffman Cove Multipurpose		25,000
32	Building (ED 5)		
33	Cold Bay Dock Electrification		25,000
34	(ED 40)		
35	Cordova Existing City Dock		64,441
36	Repairs (ED 35)		
37	Craig South Cove Harbor Upgrade		50,000
38	(ED 5)		

Chapter 123

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)					
2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Deering Industrial Park (ED 37)		25,000		25,000
5	Delta Junction Cemetery		25,269		25,269
6	Expansion (ED 35)				
7	Denali Borough Healy Hockey		33,759		33,759
8	Association Recreation Center				
9	(ED 29-34)				
10	Dillingham Harbor Shop/		56,232		56,232
11	Maintenance Building (ED 39)				
12	Eagle Road Preparation/Dust		25,000		25,000
13	Control (ED 36)				
14	Egegik Solid Waste Landfill/		25,000		25,000
15	Incinerator/Garbage Truck (ED 40)				
16	Ekwok Generator/Switching Gear		25,000		25,000
17	(ED 39)				
18	Elim Library Building (ED 38)		25,000		25,000
19	Emmonak Roads Improvement (ED 38)		28,589		28,589
20	Fairbanks Facility and Equipment		553,414		553,414
21	Purchases, Replacement and				
22	Upgrades (ED 29-34)				
23	Fairbanks North Star Borough		140,000		140,000
24	Boroughwide Fire/Life/Safety				
25	Block Grant (ED 29-34)				
26	Fairbanks North Star Borough		73,500		73,500
27	Denali Elementary School Traffic				
28	Circulation/Safety Improvements				
29	(ED 29-34)				
30	Fairbanks North Star Borough		84,000		84,000
31	Emergency Medical Services				
32	Ambulance Replacement (ED 29-34)				
33	Fairbanks North Star Borough		80,500		80,500
34	Emergency Medical Services				
35	Support Equipment (ED 29-34)				
36	Fairbanks North Star Borough		52,500		52,500
37	Fire Service Area Emergency				
38	Generator Block (ED 29-34)				

Chapter 123

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)			
2		Appropriation	General
3		Allocations	Items
4	Fairbanks North Star Borough		81,900
5	North Pole High School Sprinkler		
6	Systems Repairs (supplemental)		
7	(ED 29-34)		
8	Fairbanks North Star Borough	35,000	
9	North Pole Recreational Rifle		
10	Range (supplemental) (ED 29-34)		
11	Fairbanks North Star Borough	55,125	
12	North Star Volunteer Fire		
13	Department Sta. #3 Roof Repair		
14	(ED 29-34)		
15	Fairbanks North Star Borough	26,950	
16	North Star Volunteer Fire		
17	Department Station #1 Refurbish		
18	Brush #1 Fire Vehicle (ED 29-34)		
19	Fairbanks North Star Borough	6,517	
20	Ryan Middle School Replace		
21	Drywells (ED 29-34)		
22	Fairbanks North Star Borough	161,000	
23	Solid Waste Landfill Expansions/ Property Acquisition		
24	(supplemental) (ED 29-34)		
25	Fairbanks North Star Borough	33,810	
26	Tanana River Levee Annual		
27	Maintenance (ED 29-34)		
28	Fairbanks North Star Borough	17,500	
29	Ticasuk Brown Elementary School		
30	Add Exterior/Security Lights		
31	(ED 29-34)		
32	False Pass City Shop Building	25,000	
33	Construction (ED 40)		
34	Fort Yukon Volunteer Fire	25,108	
35	Department Upgrade (ED 36)		
36	Galena Community Hall	15,106	
37	Improvements (ED 36)		
38			

Chapter 123

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)		Appropriation		General	Other
2		Allocations	Items	Fund	Funds
4	Galena Dust Control (ED 36)		10,000		10,000
5	Gambell Health Clinic Renovation		25,000		25,000
6	(ED 38)				
7	Golovin City Hall Upgrade (ED 38)		25,000		25,000
8	Goodnews Bay Fire Fighting		25,000		25,000
9	Equipment (ED 39)				
10	Grayling Teen Center (ED 36)		12,500		12,500
11	Grayling Washeteria Building		12,500		12,500
12	(ED 36)				
13	Haines Borough Klejini Valley		28,721		28,721
14	Fire District Fire Truck				
15	Acquisition (ED 5)				
16	Haines Lutak Dock Fender Repair		34,969		34,969
17	(ED 5)				
18	Homer - University of Alaska,		103,655		103,655
19	Kachemak Bay Campus Consortium				
20	Library (ED 7)				
21	Hoonah New Water Treatment Plant/		66,923		66,923
22	Water Truck Lines (ED 5)				
23	Hooper Bay Public Safety		27,026		27,026
24	Equipment (ED 38)				
25	Hughes Site Preparation (Gravel		25,000		25,000
26	Pads) for New Housing (ED 36)				
27	Huslia Central Heating System		25,000		25,000
28	for City Office and Office				
29	Equipment (ED 36)				
30	Hydaburg Youth Center Completion		25,000		25,000
31	(ED 5)				
32	Juneau Americans with		35,000		35,000
33	Disabilities Act Compliance				
34	Projects (ED 3)				
35	Juneau Energy Efficiency		35,000		35,000
36	Improvements Fund (ED 3)				
37	Juneau Lynn Canal Fire Station		84,143		84,143
38	Upgrade (ED 4)				

Chapter 123

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Juneau Police: Integrated	140,000		140,000
5	Computer Records System (ED 3)			
6	Juneau Underground Fuel Storage	210,000		210,000
7	Tanks (ED 3)			
8	Kachemak City of Homer/	23,000		23,000
9	University of Alaska Anchorage			
10	Consortium Library (ED 7)			
11	Kachemak Wildland Fire	12,000		12,000
12	Protection Equipment (ED 7)			
13	Keke Design Phase I Water	55,409		55,409
14	Pipeline (ED 5)			
15	Kaktovik Community Building	25,000		25,000
16	Plumbing Upgrade (ED 37)			
17	Kaltag Headstart Building Phase	25,000		25,000
18	III (ED 36)			
19	Kasaan Breakwater (ED 5)	23,684		23,684
20	Kenai Peninsula Borough	477,644		477,644
21	Boroughwide Road Projects (ED 7)			
22	Kenai Water Quality and Quantity/	149,947		149,947
23	Development Program (ED 9)			
24	Ketchikan Front Street Extension/	179,808		179,808
25	Berth 1 Redecking - Phase I			
26	(ED 1)			
27	Ketchikan Gateway Borough Ferry	56,000		56,000
28	Ramp Upgrade (ED 1)			
29	Ketchikan Gateway Borough	35,000		35,000
30	Murphys Pullout Sea Plane Dock			
31	(ED 1)			
32	Ketchikan Gateway Borough Rotary	28,000		28,000
33	Beach Parking (ED 1)			
34	Kiana Equipment Repairs (ED 37)	25,000		25,000
35	King Cove Pedestrian Walkway	26,231		26,231
36	(ED 40)			
37	Kivalina Planning and Design for	25,000		25,000
38	Relocation of Community (ED 37)			

Chapter 123

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)					
2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Klawock Road Improvements (ED 5)		22,000		22,000
5	Kobuk Community Facilities and		25,000		25,000
6	Equipment (Village Public Safety				
7	Office) (ED 37)				
8	Kodiak Island Borough Peterson		141,603		141,603
9	Elementary School Addition				
10	Design and Construction (ED 6)				
11	Kodiak Near Island Utility		161,873		161,873
12	Extension (ED 6)				
13	Kotlik Office Renovation (ED 38)		25,000		25,000
14	Kotzebue Old City Hall Building		73,988		73,988
15	and Jail Renovation (ED 37)				
16	Koyuk Upgrade Fuel Tank Farms		25,000		25,000
17	(ED 38)				
18	Koyukuk Pick Up Truck (ED 36)		25,000		25,000
19	Kupreanof Alternative Source of		25,000		25,000
20	Energy for Community Building				
21	(ED 2)				
22	Kwethluk Office Equipment (ED 39)		15,000		15,000
23	Kwethluk Sidewalk Improvements		10,000		10,000
24	(ED 39)				
25	Lake and Peninsula Borough		25,612		25,612
26	Water, Sewer and Landfill				
27	Projects (ED 40)				
28	Larsen Bay Erosion Control (ED 6)		25,000		25,000
29	Manokotak Building Renovation		25,000		25,000
30	(ED 39)				
31	Marshall Water and Sewer		25,000		25,000
32	Renovations (ED 36)				
33	Mat-Su Borough Bogard Road		420,000		420,000
34	Extension (Lake View to Wasilla -				
35	Fishhook) (ED 26-28)				
36	Mat-Su Borough Public Safety		272,561		272,561
37	Equipment Replacement/Remount/				
38	Refurbish (ED 26-28)				

Chapter 123

1 2 3	Appropriation		General Fund	Other Funds
	Allocations	Items		
4	McGrath Tank Farm and Public	25,000		25,000
5	Works Yard Improvements (ED 36)			
6	Mekoryuk Cable TV Equipment	25,000		25,000
7	Purchase (ED 38)			
8	Mountain Village Clinic	25,116		25,116
9	Renovation (ED 38)			
10	Napakiak Renovation of Jail/ Public Safety Building	25,000		25,000
12	(Interior) (ED 39)			
13	Napaskiak Overhaul John Deere	22,400		22,400
14	Tractor (ED 39)			
15	Nenana Fire Truck (ED 36)	25,000		25,000
16	New Stuyahok Heavy Equipment	25,000		25,000
17	Building (ED 39)			
18	Newhalen Clinic Minivan (ED 40)	25,000		25,000
19	Nikolai Electrical Generation	25,000		25,000
20	Upgrade (ED 36)			
21	Nome Local Street Improvements	99,916		99,916
22	and Upgrades (ED 38)			
23	Noorvik New Recreation Center	25,000		25,000
24	(ED 37)			
25	North Pole Public Safety	41,345		41,345
26	Equipment Upgrade (ED 29-34)			
27	North Slope Borough Thermal	64,423		64,423
28	Oxidation System (ED 37)			
29	Northwest Arctic Borough	25,000		25,000
30	Consortium Library Preparation			
31	(ED 37)			
32	Nulato Main Road Upgrade (ED 36)	25,000		25,000
33	Nunapitchuk Motor Grader (ED 39)	25,000		25,000
34	Old Harbor Heavy Equipment and	27,550		27,550
35	Fire Department Equipment (ED 6)			
36	Ouzinkie Generators Purchase and	25,000		25,000
37	Installation (ED 6)			

Chapter 123

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)		Appropriation		General	Other
2		Allocations	Items	Fund	Funds
3					
4	Palmer Cope Industrial Way Phase		121,027		121,027
5	II (ED 26-28)				
6	Pelican Harbor Repairs (ED 5)		14,578		14,578
7	Pelican Office Equipment Upgrade		10,422		10,422
8	(ED 5)				
9	Petersburg Small Boat Harbor		84,003		84,003
10	Expansion and Renovation (ED 2)				
11	Pilot Point VPSO Housing Phase		25,000		25,000
12	II (ED 40)				
13	Platinum Community Washeteria		25,000		25,000
14	(ED 39)				
15	Point Hope Recreation Center		26,705		26,705
16	(ED 37)				
17	Port Alexander Upgrade and		25,000		25,000
18	Repairs of Boardwalk (ED 5)				
19	Port Heiden Community and Office		25,000		25,000
20	Building (ED 40)				
21	Port Lions Water Dam Replacement		55,400		55,400
22	(ED 6)				
23	Quinhagak Clinic Addition (ED 39)		25,000		25,000
24	Ruby Municipal/Community		25,084		25,084
25	Maintenance Shop (ED 36)				
26	Russian Mission Equipment		50,000		50,000
27	Storage Building Construction				
28	(ED 36)				
29	Russian Mission Heavy Equipment		25,000		25,000
30	Purchase (ED 36)				
31	Saint George Harbormaster/Public		25,000		25,000
32	Safety Building (ED 40)				
33	Saint Paul Old Town Sewer Main		25,094		25,094
34	Upgrade (ED 40)				
35	Sand Point City Maintenance		26,822		26,822
36	Facility (ED 40)				
37	Savoonga Dump Truck (ED 38)		25,000		25,000

Chapter 123

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)		Appropriation		General	Other
2		Allocations	Items	Fund	Funds
3					
4	Saxman City Hall Roof Repair		10,000		10,000
5	(ED 1)				
6	Saxman Reservoir Expansion (ED 1)		15,000		15,000
7	Scammon Bay Community Building		25,000		25,000
8	Renovation (ED 38)				
9	Selawik Firefighting Rapid		25,676		25,676
10	Reponse System (ED 37)				
11	Seldovia Fire Department Utility		25,000		25,000
12	Truck (ED 7)				
13	Seward Children's Library		10,400		10,400
14	Renovation (ED 8)				
15	Seward Historic Records		20,842		20,842
16	Preservation (ED 8)				
17	Seward Library Basement		10,400		10,400
18	Remodeling (ED 8)				
19	Seward Museum Darkroom (ED 8)		6,000		6,000
20	Seward Prismatic Surgical		13,086		13,086
21	Lighting Purchase (ED 8)				
22	Seward Street Paving (ED 8)		15,300		15,300
23	Shageluk Water and Sewer (ED 36)		77,710		77,710
24	Shaktoolik Septic System Upgrade		25,000		25,000
25	(ED 38)				
26	Sheldon Point Water/Sewer (ED 38)		25,000		25,000
27	Shishmaref Heavy Equipment/Fire		25,000		25,000
28	Department Equipment (ED 37)				
29	Shungnak Dumpsite Fencing (ED 37)		25,000		25,000
30	Sitka Public Services Center		193,139		193,139
31	Site Development and Initial				
32	Construction (ED 2)				
33	Soldotna Street Improvements -		100,015		100,015
34	Park Avenue Reconstruction (ED 8)				
35	St. Mary's Utility Truck		25,000		25,000
36	Purchase (ED 38)				
37	St. Michael Washeteria Upgrade		25,000		25,000
38	(ED 38)				

Chapter 123

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)		Appropriation		General	Other
	Allocations	Items	Fund	Funds	Funds
2					
3					
4	Stebbins Community Facility	76,730			76,730
5	Upgrade, Equipment Repair and				
6	Vehicle Purchase (ED 38)				
7	Tanana Renovation of City	25,000			25,000
8	Buildings (ED 36)				
9	Teller Landfill Upgrade (ED 38)	25,000			25,000
10	Tenakee Springs Dryline Project -	25,000			25,000
11	Phase 1 (ED 5)				
12	Thorne Bay Public Health and	25,000			25,000
13	Safety Complex (ED 5)				
14	Togiak New Loader/Forklift	25,622			25,622
15	(ED 39)				
16	Unalakleet Snow Fence	25,970			25,970
17	Continuation Along Kowegak				
18	Slough- East of Unalakleet				
19	(ED 38)				
20	Unalaska Pedestrian Trail Phase	102,516			102,516
21	IV (ED 40)				
22	Upper Kalskag Equipment and Road	77,000			77,000
23	Repairs (ED 36)				
24	Valdez Repair Old City Dock Wear	49,000			49,000
25	Deck (ED 35)				
26	Valdez VCT Maintenance - Recoat	63,083			63,083
27	Causeway Support Piles (ED 35)				
28	Wales Furnish New Clinic (ED 37)	25,000			25,000
29	Wasilla Glenwood Avenue Paving	118,879			118,879
30	and Trail Phase II (ED 26-28)				
31	White Mountain Road Improvements	87,009			87,009
32	and Equipment Repair (ED 38)				
33	Whittier Ambulance Purchase	25,000			25,000
34	(ED 35)				
35	Wrangell Zimovia Highway and	69,136			69,136
36	Reid St Water and Sewer				
37	Extension (ED 2)				

Chapter 123

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)			
2	Appropriation	General	Other
3	Allocations	Fund	Funds
4	Yakutat Public Buildings and	25,102	25,102
5	Equipment Upgrade (ED 5)		
6	*****	*****	
7	***** Unincorporated Community Matching Grants (AS 37.06.020)	*****	
8	*****	*****	
9	Akiachak Repair Akiachak	24,083	24,083
10	Townsite (Water, Sewer, Roads)		
11	(ED 39)		
12	Arctic Village Bulk Fuel Tank	24,083	24,083
13	Farm-Phase II (ED 36)		
14	Beaver Construction Management	25,000	25,000
15	for Multi-Purpose Building		
16	(ED 36)		
17	Birch Creek Community Health	25,000	25,000
18	Center Improvements (ED 36)		
19	Central Computer with Visual	10,000	10,000
20	Access for Use by Public (ED 36)		
21	Central Finish Interior of	8,000	8,000
22	Addition to Museum (ED 36)		
23	Central Landscaping of Museum	7,000	7,000
24	Road and Parking Lot (ED 36)		
25	Chalkyitsik New Office Building	25,000	25,000
26	(ED 36)		
27	Chenega Bay Public Safety Garage	25,000	25,000
28	(ED 35)		
29	Chenega Bay Water Room/Holding	25,000	25,000
30	Tank Upgrade (ED 35)		
31	Chistochina Water Building	25,000	25,000
32	Repairs/Emergency Medical		
33	Services Shed (ED 36)		
34	Chitina Pedestrian Pathway	25,000	25,000
35	(ED 36)		
36	Copper Center Water/Sewer	52,711	52,711
37	Construction Project (ED 36)		

Chapter 123

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)		Appropriation		General	Other
2		Allocations	Items	Fund	Funds
4	Crooked Creek Equipment Repair		25,000		25,000
5	(ED 36)				
6	Deltana Community Corporation		24,936		24,936
7	Processing Plant (ED 35)				
8	Dot Lake Recreational Facilities		19,950		19,950
9	Upgrade (ED 36)				
10	Dot Lake Services Community		27,710		27,710
11	Building (ED 36)				
12	Eagle Village Purchase Hauling		9,996		9,996
13	Vehicle (Garbage) (ED 36)				
14	Eagle Village Renovation of		15,000		15,000
15	Community Hall (ED 36)				
16	Edna Bay Dock/Harbor Maintenance		10,000		10,000
17	and Improvement (ED 5)				
18	Edna Bay Road Construction,		13,750		13,750
19	Access and Maintenance (ED 5)				
20	Elfin Cove Community Council		25,000		25,000
21	Fuel Facility (ED 5)				
22	Evansville Multiuse Community		25,000		25,000
23	Center (ED 36)				
24	Four Mile Road Road		25,000		25,000
25	Stabilization (ED 36)				
26	Glennallen Building Expansion		25,589		25,589
27	and Renovation (ED 35)				
28	Gulkana Office Building (ED 36)		25,000		25,000
29	Gustavus On-going Projects (ED 5)		25,000		25,000
30	Healy Lake Clinic and Office		25,000		25,000
31	Building Renovation (ED 36)				
32	Hollis Road Projects (ED 5)		25,000		25,000
33	Hyder Community Association,		25,000		25,000
34	Inc., Fire Truck Purchase (ED 1)				
35	Kenny Lake Fire Department		25,000		25,000
36	Building Repair (ED 35)				
37	Kipnuk House Moving Trailer		25,000		25,000
38	(ED 39)				

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1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)		Appropriation		General	Other
2		Allocations	Items	Fund	Funds
3					
4	Klukwan Expansion of Alaska		25,000		25,000
5	Native Sisterhood Hall (ED 5)				
6	Koliganek Roads (ED 39)		25,000		25,000
7	Kongiganak Office Upgrade (ED 39)		11,000		11,000
8	Kongiganak Washeteria (ED 39)		14,000		14,000
9	Kwigillingok Relocation Project		25,000		25,000
10	(ED 39)				
11	Lime Village Electrification		50,000		50,000
12	(ED 36)				
13	Manley Hot Springs Multipurpose		25,000		25,000
14	Community Facility (ED 36)				
15	Mentasta Equipment Lease		24,106		24,106
16	Payments (ED 36)				
17	Metlakatla Smoked Salmon		26,358		26,358
18	Development Project (ED 5)				
19	Minto Multipurpose Building		50,000		50,000
20	(ED 36)				
21	Naukati Bay Road Construction/		25,000		25,000
22	Pit Development (ED 5)				
23	Nelchina/Mendeltna Community/		25,000		25,000
24	School Recreation Project (ED 35)				
25	Nelchina/Mendeltna Solid Waste		27,711		27,711
26	Transfer Station, Phase II				
27	(ED 35)				
28	Nikolski Building Purchase/		79,441		79,441
29	Repair (ED 40)				
30	Oscarville Bulk Fuel Tanks/		33,500		33,500
31	Remodel Clinic to Jail/				
32	Renovation of Community Building				
33	(ED 39)				
34	Paxson Residential Telephone		25,000		25,000
35	Service (ED 35)				
36	Paxson Snowmachine/Four Wheel		25,000		25,000
37	Trail (ED 35)				
38	Paxson TV Station (ED 35)		10,000		10,000

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1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)		Appropriation		General	Other
2		Allocations	Items	Fund	Funds
4	Pitka's Point Village Office/		25,000		25,000
5	Hall Upgrade (ED 38)				
6	Pitkas Point Clinic Water/Sewer		25,000		25,000
7	Hook-up (ED 38)				
8	Point Baker Water System Phase		25,000		25,000
9	IV (ED 5)				
10	Port Protection Boardwalk Repair/		25,000		25,000
11	Upgrade/Water Tank Extension				
12	(ED 5)				
13	Rampart Washeteria/Laundromat/		25,000		25,000
14	Watering Point (ED 36)				
15	Red Devil Community Health		25,000		25,000
16	Clinic Building (ED 36)				
17	Silver Springs Road Improvements		25,000		25,000
18	(ED 35)				
19	Slana Community Center/Office		25,346		25,346
20	Construction and Equipment				
21	(ED 36)				
22	Slana League Distance Learning/		25,000		25,000
23	Medical Link (ED 36)				
24	Sleetmute Multipurpose Building		10,000		10,000
25	(ED 36)				
26	Sleetmute Roads (ED 36)		10,000		10,000
27	Stevens Village Renovation		25,000		25,000
28	Upgrade (ED 36)				
29	Stony River Roads (ED 36)		79,441		79,441
30	Takotna - Takotna Community		23,684		23,684
31	Association Utility Office/Lodge				
32	(ED 36)				
33	Tanacross Solid Waste Disposal		23,600		23,600
34	Site Improvement (ED 36)				
35	Tatitlek Teacher Housing		50,000		50,000
36	Construction (ED 35)				
37	Tazlina Fire Hall Roof Repair		15,888		15,888
38	(ED 35)				

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1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Tazlina Road Improvements (ED 35)	25,000		25,000
5	Tetlin Community Kitchen Elders	24,083		24,083
6	Upgrade (ED 36)			
7	Tok Rescue Truck (ED 36)	25,000		25,000
8	Tolsona Solid Waste Site	24,000		24,000
9	Improvements (ED 35)			
10	Tuntutuliak Tractor Purchase	24,083		24,083
11	(ED 39)			
12	Twin Hills Office Completion	25,000		25,000
13	(ED 39)			
14	Twin Hills Pumhouse Building	25,000		25,000
15	Repair (ED 39)			
16	Venetie Multipurpose Building	26,793		26,793
17	(ED 36)			
18	Whale Pass Resurface Existing	26,250		26,250
19	Roads 1/2 - 1 Mile (ED 5)			
20	Wiseman Flood Dike/Levy Repair -	12,500		12,500
21	Wiseman Creek (ED 36)			
22	Wiseman Purchases for Community	12,500		12,500
23	Center (Land/Equipment) (ED 36)			
24	* Sec. 101 The following sets out the funding by agency for the appropriations made			
25	in Section 100 of this act.			
26	Department of Administration			
27	Information Service Fund		380,000	
28	*** Total Funding ***		\$380,000	
29	Department of Commerce and Economic Development			
30	General Fund Receipts		220,000	
31	State Corporation Receipts		725,000	
32	*** Total Funding ***		\$945,000	
33	Department of Community & Regional Affairs			
34	Federal Receipts		10,480,000	
35	General Fund Receipts		775,000	
36	Inter-Agency Receipts		1,400,000	
37	Oil/Hazardous Response Fund		1,600,000	
38	*** Total Funding ***		\$14,255,000	

1 Department of Corrections		
2	Federal Receipts	248,388
3	General Fund Receipts	1,138,000
4	Oil/Hazardous Response Fund	72,000
5	*** Total Funding ***	\$1,458,388
6 Department of Education		
7	Federal Receipts	140,000
8	General Fund Receipts	7,021,022
9	*** Total Funding ***	\$7,161,022
10 Department of Environmental Conservation		
11	Federal Receipts	15,000,000
12	General Fund Match	0
13	General Fund Receipts	17,417,400
14	Inter-Agency Receipts	15,116,000
15	Oil/Hazardous Response Fund	100,000
16	*** Total Funding ***	\$47,633,400
17 Department of Fish and Game		
18	Federal Receipts	2,557,500
19	General Fund Receipts	1,025,000
20	Fish and Game Fund	2,642,500
21	*** Total Funding ***	\$6,225,000
22 Office of the Governor		
23	General Fund Receipts	1,216,678
24	*** Total Funding ***	\$1,216,678
25 Department of Health and Social Services		
26	Federal Receipts	9,126,000
27	General Fund Match	829,400
28	General Fund Receipts	1,670,600
29	Inter-Agency Receipts	125,000
30	*** Total Funding ***	\$11,751,000
31 Department of Labor		
32	Federal Receipts	2,005,000
33	*** Total Funding ***	\$2,005,000
34 Department of Military and Veterans Affairs		
35	Federal Receipts	3,399,000
36	General Fund Receipts	475,000
37	*** Total Funding ***	\$3,874,000
38 Department of Natural Resources		

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1	Federal Receipts	1,060,400
2	General Fund Receipts	1,825,000
3	Oil/Hazardous Response Fund	211,400
4	*** Total Funding ***	\$3,096,800
5	Department of Public Safety	
6	General Fund Receipts	1,896,900
7	Fish and Game Fund	4,100,000
8	*** Total Funding ***	\$5,996,900
9	Department of Revenue	
10	Federal Receipts	14,846,700
11	General Fund Match	70,000
12	State Corporation Receipts	47,856,400
13	Public Employees Retirement Fund	26,100
14	Teachers Retirement System Fund	14,100
15	Permanent Fund Dividend Fund	375,500
16	*** Total Funding ***	\$63,188,800
17	Department of Transportation/Public Facilities	
18	Federal Receipts	293,627,900
19	General Fund Match	32,470,000
20	General Fund Receipts	7,250,000
21	Highway Working Capital Fund	11,800,000
22	International Airport Revenue Fund	20,542,000
23	Oil/Hazardous Response Fund	682,000
24	Capital Improvement Project Receipts	1,500,000
25	Gifts/Grants/Bequests	5,000,000
26	*** Total Funding ***	\$372,871,900
27	University of Alaska	
28	General Fund Receipts	6,525,000
29	State Corporation Receipts	0
30	University Restricted Receipts	50,200,000
31	*** Total Funding ***	\$56,725,000
32	Alaska Court System	
33	General Fund Receipts	3,200,000
34	*** Total Funding ***	\$3,200,000
35	Municipal Capital Matching Grants (AS 37.06.010)	
36	Municipal Matching Grant Fund	13,770,161
37	*** Total Funding ***	\$13,770,161
38	Unincorporated Community Matching Grants (AS 37.06.020)	

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1	Unincorporated Matching Grant Fund	1,962,092
2	*** Total Funding ***	\$1,962,092
3	The following summarizes the funding sources for the appropriations made in Section	
4	100 of this act.	
5	Federal Receipts	352,490,888
6	General Fund Match	33,369,400
7	General Fund Receipts	51,655,600
8	Inter-Agency Receipts	16,641,000
9	State Corporation Receipts	48,581,400
10	Fish and Game Fund	6,742,500
11	Highway Working Capital Fund	11,800,000
12	International Airport Revenue Fund	20,542,000
13	Public Employees Retirement Fund	26,100
14	Teachers Retirement System Fund	14,100
15	University Restricted Receipts	50,200,000
16	Permanent Fund Dividend Fund	375,500
17	Oil/Hazardous Response Fund	2,665,400
18	Capital Improvement Project Receipts	1,500,000
19	Gifts/Grants/Bequests	5,000,000
20	Information Service Fund	380,000
21	Municipal Matching Grant Fund	13,770,161
22	Unincorporated Matching Grant Fund	1,962,092
23	***** Total Budget *****	\$617,716,141