



# LAWS OF ALASKA

1996

**Source**  
CCS HB 413

**Chapter No.**  
118

## AN ACT

Making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date.

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**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

THE ACT FOLLOWS ON PAGE 1

**Approved with Item Vetoes: June 28, 1996**  
**Actual Effective Date: July 1, 1996**

AN ACT

1 Making appropriations for the operating and capital expenses of the state's integrated  
2 comprehensive mental health program; and providing for an effective date.

3

4 \* Section 1. PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the  
5 appropriations made by this Act are for the state's integrated comprehensive mental health  
6 program.

7 \* Sec. 2. NONGENERAL FUND RECEIPTS. (a) Mental Health Trust Authority  
8 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the  
9 amounts appropriated by this Act, not to exceed a cumulative total of \$1,700,000, are  
10 appropriated conditioned upon compliance with the program review provisions of  
11 AS 37.07.080(h).

12 (b) If Mental Health Trust Authority authorized receipts (AS 37.14.036) or  
13 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the  
14 affected appropriation is reduced by the amount of shortfall in receipts.

15 (SECTION 3 OF THIS ACT BEGINS ON PAGE 4)

**Chapter 118**

**Fiscal Year 1997 Budget Summary by Funding Source**

<u>Funding Source</u>	<u>Operating Budget</u>	<u>New Legislation Budget</u>	<u>Total Budget</u>
General Fund / Mental Health	108,579,600		108,579,600
Mental Health Trust Authority Authorized Receipts	2,930,000		2,930,000
Mental Health Trust Administration	888,800		888,800
<b>*** Total ***</b>	<b>\$112,398,400</b>		<b>\$112,398,400</b>



1 Department of Health and Social Services (cont.)

2	3	4 Appropriation		6 General	8 Other
		5 Allocations	Items		
			143,700	143,700	
4	<b>Youth Facility Services</b>				
5	McLaughlin Youth Center	62,100			
6	Fairbanks Youth Facility	81,600			
7	<b>Maniilaq</b>		872,400	872,400	
8	Maniilaq Alcohol and Drug	522,400			
9	Abuse Services				
10	Maniilaq Mental Health and	350,000			
11	Developmental Disabilities				
12	Services				
13	<b>Norton Sound</b>		732,900	732,900	
14	Norton Sound Public Health	98,300			
15	Services				
16	Norton Sound Alcohol and Drug	232,200			
17	Abuse Services				
18	Norton Sound Mental Health	402,400			
19	and Developmental				
20	Disabilities Services				
21	<b>Southeast Alaska Regional Health</b>		265,800	265,800	
22	<b>Corporation</b>				
23	Southeast Alaska Regional	140,600			
24	Health Corporation Alcohol				
25	and Drug Abuse				
26	Southeast Alaska Regional	125,200			
27	Health Corporation Mental				
28	Health Services				
29	<b>Tanana Chiefs Conference</b>		732,200	732,200	
30	Tanana Chiefs Conference	202,400			
31	Alcohol and Drug Abuse				
32	Services				
33	Tanana Chiefs Conference	529,800			
34	Mental Health Services				
35	Tlingit-Haida Alcohol and Drug		6,000	6,000	
36	Abuse Services				
37	Yukon-Kuskokwim Health		1,325,900	1,325,900	
38	Corporation				

1 Department of Health and Social Services (cont.)				
2	3		4	5
	Allocations	Appropriation Items	General Fund	Other Funds
4	Yukon-Kuskokwim Health	418,500		
5	Corporation Alcohol and Drug			
6	Abuse Services			
7	Yukon-Kuskokwim Health	907,400		
8	Corporation Mental Health			
9	Services			
10	<b>State Health Services</b>		<b>3,826,900</b>	<b>3,576,900</b>
11	Maternal, Child, and Family	323,600		
12	Health			
13	Infant Learning Program Grants	3,503,300		
14	<b>Alcohol and Drug Abuse Services</b>		<b>10,801,700</b>	<b>10,801,700</b>
15	Administration	916,600		
16	Alcohol and Drug Abuse Grants	7,928,800		
17	Correctional ADA Grant	331,500		
18	Component			
19	Rural Services Grants	1,624,800		
20	<b>Community Mental Health Grants</b>		<b>24,798,000</b>	<b>24,798,000</b>
21	General Community Mental	888,400		
22	Health Grants			
23	Psychiatric Emergency Services	5,731,100		
24	<del>It is the intent of the legislature that the increment in this component will fund</del>			
25	<del>mental health services which lessen the number of involuntary commitments.</del>			
26	Services to the Chronically	10,918,700		
27	Mentally Ill			
28	Designated Evaluation and	1,046,300		
29	Treatment			
30	Services for Seriously	6,213,500		
31	Emotionally Disturbed Youth			
32	<b>Community Developmental</b>		<b>21,058,400</b>	<b>21,058,400</b>
33	Disabilities Grants			
34	<del>It is the intent of the legislature that the increment in this component will fund</del>			
35	<del>independent living grants, programs for children with autism, and serve clients</del>			
36	<del>currently on the waiting list.</del>			
37	<b>Institutions and Administration</b>		<b>12,612,500</b>	<b>10,630,000</b>
				<b>1,982,500</b>

1 Department of Health and Social Services (cont.)

		Appropriation	General	Other
	Allocations	Items	Fund	Funds
2				
3				
4	Mental Health/Developmental	2,992,400		
5	Disabilities Administration			
6	Alaska Psychiatric Institute	5,820,200		
7	Harborview Development Center	3,799,900		
8	<b>Mental Health Trust Boards</b>	<b>703,200</b>	<b>703,200</b>	
9	Alaska Mental Health Board	379,800		
10	Advisory Board on Alcoholism	323,400		
11	and Drug Abuse			
12	*****	*****		
13	***** Department of Law	*****		
14	*****	*****		
15	<b>General Legal Services</b>	<b>66,300</b>	<b>66,300</b>	
16	*****	*****		
17	***** Department of Natural Resources	*****		
18	*****	*****		
19	<b>Mental Health Trust Lands</b>	<b>697,500</b>		<b>697,500</b>
20	Administration			
21	*****	*****		
22	***** Department of Revenue	*****		
23	*****	*****		
24	<b>Alaska Mental Health Trust</b>	<b>888,800</b>		<b>888,800</b>
25	Authority			
26	*****	*****		
27	***** University of Alaska	*****		
28	*****	*****		
29	<b>Anchorage Campus</b>	<b>200,800</b>	<b>200,800</b>	
30	*****	*****		
31	***** Alaska Court System	*****		
32	*****	*****		
33	<b>Trial Courts</b>	<b>79,300</b>	<b>79,300</b>	
34	* Sec. 4 The following sets out the funding by agency for the appropriations made			
35	in Sec. 3 of this Act.			
36	<b>Department of Administration</b>			
37	General Fund / Mental Health	3,108,900		
38	*** Total Agency Funding ***	\$3,108,900		

1	<b>Department of Corrections</b>	
2	General Fund / Mental Health	3,415,400
3	*** Total Agency Funding ***	\$3,415,400
4	<b>Department of Education</b>	
5	General Fund / Mental Health	227,500
6	*** Total Agency Funding ***	\$227,500
7	<b>Department of Health and Social Services</b>	
8	General Fund / Mental Health	101,481,400
9	Mental Health Trust Authority Authorized	2,232,500
10	Receipts	
11	*** Total Agency Funding ***	\$103,713,900
12	<b>Department of Law</b>	
13	General Fund / Mental Health	66,300
14	*** Total Agency Funding ***	\$66,300
15	<b>Department of Natural Resources</b>	
16	Mental Health Trust Authority Authorized	697,500
17	Receipts	
18	*** Total Agency Funding ***	\$697,500
19	<b>Department of Revenue</b>	
20	Mental Health Trust Administration	888,800
21	*** Total Agency Funding ***	\$888,800
22	<b>University of Alaska</b>	
23	General Fund / Mental Health	200,800
24	*** Total Agency Funding ***	\$200,800
25	<b>Alaska Court System</b>	
26	General Fund / Mental Health	79,300
27	*** Total Agency Funding ***	\$79,300
28	* * * * * Total Budget * * * * *	\$112,398,400

1 \* Sec. 5 The following appropriation items are for capital projects and grants from  
 2 the general fund or other funds as set out in Section 6 of this act by funding  
 3 source to the agencies named for the purposes expressed and lapse under AS  
 4 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Fund	Funds
	Items		
7	*****	*****	
8	***** Department of Health and Social Services	*****	
9	*****	*****	
10	Department of Health and Social	150,000	75,000
11	Services Data Integration		
12	Project (ED 99)		
13	Alcoholism and Drug Abuse	150,000	150,000
14	Emergency Services Modifications		
15	(ED 99)		
16	Competitive Grants for	250,000	250,000
17	Remodeling/Renovation of Mental		
18	Health Facilities (ED 99)		
19	Coordinated Client	500,000	500,000
20	Transportation Services		
21	including Vehicle Acquisition		
22	(ED 99)		
23	Alcoholism and Drug Abuse	300,000	300,000
24	Facility Renovation (ED 99)		
25	Crisis Respite and/or Mental	200,000	200,000
26	Health Clinic Replacement/		
27	Renovation (ED 99)		
28	Adult Daycare Facility in	1,000,000	1,000,000
29	Chugiak and Planning for Adult		
30	Daycare Facility in Palmer		
31	(ED 99)		
32	<b>Grants to Named Recipients</b>		
33	(AS 37.05.316)		
34	Aniak Community Mental Health	125,000	125,000
35	Center Moving/Renovation Costs		
36	(ED 36)		
37	Gateway Mental Health Center	212,000	212,000
38	Clinic Addition/Renovation (ED 1)		

1		Appropriation	General	Other
2	Allocations	Items	Fund	Funds
3	*****	*****		
4	*****	Department of Revenue	*****	
5	*****		*****	
6	<b>Alaska Housing Finance</b>			
7	<b>Corporation Projects</b>			
8	Pioneer Homes Renovations,	543,800		543,800
9	Repairs and Modifications (ED 99)			
10	Special Needs Housing (ED 99)	1,750,000		1,750,000
11	* Sec. 6 The following sets out the funding by agency for the appropriations made			
12	in Section 5 of this act.			
13	<b>Department of Health and Social Services</b>			
14	General Fund / Mental Health		75,000	
15	Mental Health Trust Authority Authorized Receipts		2,812,000	
16	*** Total Funding ***		\$2,887,000	
17	<b>Department of Revenue</b>			
18	State Corporation Receipts		1,771,900	
19	Mental Health Trust Authority Authorized Receipts		521,900	
20	*** Total Funding ***		\$2,293,800	
21	The following summarizes the funding sources for the appropriations made in Section			
22	5 of this act.			
23	State Corporation Receipts		1,771,900	
24	General Fund / Mental Health		75,000	
25	Mental Health Trust Authority Authorized Receipts		3,333,900	
26	***** Total Budget *****		\$5,180,800	
27	* Sec. 7 This act takes effect July 1, 1996.			