



LAWS OF ALASKA

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Source
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Chapter No.
94

AN ACT

Making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved with Item Vetoes: June 29, 1995
Actual Effective Date: July 1, 1995

AN ACT

1 Making appropriations for the operating and loan program expenses of state government, for
2 certain programs, and to capitalize funds; making appropriations under art. IX, sec. 17(c),
3 Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing
4 for an effective date.

5

6 * **Section 1.** Included within the general fund amounts appropriated in this Act, the
7 following amounts are from the unreserved special accounts in the general fund:

8 Highway fuel tax account (AS 43.40.010(g))	\$25,500,000
9 Aviation fuel tax account (AS 43.40.010(e))	7,000,000

10 * **Sec. 2.** Except for receipts of the fish and game fund (AS 16.05.100), federal or other
11 program receipts as defined under AS 37.05.146 that exceed the amounts appropriated in this
12 Act are appropriated conditioned upon compliance with the program review provisions of
13 AS 37.07.080(h). Amounts appropriated from the fish and game fund (AS 16.05.100) in this
14 Act are limited to the amounts stated in this Act.

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1 * **Sec. 3.** If federal or other program receipts as defined under AS 37.05.146 exceed the
2 estimates appropriated by this Act, the appropriation from state funds for the affected program
3 may be reduced by the amount of the excess if the reductions are consistent with applicable
4 federal statutes.

5 * **Sec. 4.** Except as provided in sec. 5 of this Act, if federal or other program receipts as
6 defined under AS 37.05.146 fall short of the estimates appropriated by this Act, the affected
7 appropriation is reduced by the amount of the shortfall in receipts.

8 * **Sec. 5.** If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social
9 Security Act) fall short of the estimate, the amount of the shortfall, not to exceed \$6,310,800,
10 is appropriated from the general fund.

11 * **Sec. 6.** (a) Amounts necessary to fund the uses of the state insurance catastrophe reserve
12 account described in AS 37.05.289(a) are appropriated from that account to the Department
13 of Administration.

14 (b) Amounts equivalent to the amounts to be received in settlement of insurance
15 claims for losses and the amounts to be received as recovery for losses are appropriated from
16 the general fund to the state insurance catastrophe reserve account established by
17 AS 37.05.289.

18 (c) Amounts equivalent to the amounts to be received in settlement of claims against
19 bonds guaranteeing the reclamation of state land are appropriated from the general fund to the
20 agency secured by the bond. This appropriation is made for the purpose of reclaiming state
21 land affected by a use covered by the bond.

22 (d) The appropriations made in (b) and (c) of this section are contingent upon
23 compliance with the program review provisions of AS 37.07.080(h).

24 * **Sec. 7.** The amount required to pay interest on revenue anticipation notes issued by the
25 commissioner of revenue under AS 43.08 is appropriated from the general fund to the
26 Department of Revenue for payment of interest on revenue anticipation notes issued by the
27 commissioner of revenue under AS 43.08.

28 * **Sec. 8.** The amount required to be paid by the state for the principal of and interest on
29 all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the
30 state bond committee to make all payments by the state required under its guarantee for
31 principal and interest.

1 * Sec. 9. The sum of \$5,793,767 is appropriated from the international airports revenue
2 fund (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees
3 on outstanding international airports revenue bonds.

4 * Sec. 10. (a) The sum of \$9,628,221 is appropriated from the general fund to the Alaska
5 debt retirement fund (AS 37.15.011).

6 (b) The sum of \$9,628,221 is appropriated from the Alaska debt retirement fund
7 (AS 37.15.011) to the state bond committee for lease payments to the Alaska Housing Finance
8 Corporation, City of Seward, City of Kenai, the Department of Natural Resources, and the
9 Alaska Court System.

10 * Sec. 11. (a) The sum of \$19,451,996 is appropriated from the general fund to the Alaska
11 debt retirement fund (AS 37.15.011).

12 (b) The sum of \$19,451,996 is appropriated from the Alaska debt retirement fund
13 (AS 37.15.011) to the state bond committee for payment of debt service and trustee fees on
14 state general obligation bonds.

15 (c) The sum of \$1,885,287 is appropriated from the Alaska debt retirement fund
16 (AS 37.15.011) to the state bond committee for payment of debt service and trustee fees on
17 state general obligation bonds.

18 * Sec. 12. The amount authorized for transfer by the Alaska Permanent Fund Corporation
19 under AS 37.13.145(b) is appropriated from the earnings reserve account (AS 37.13.145) to
20 the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and
21 administrative and associated costs.

22 ~~* Sec. 13. (a) Subject to (c) of this section, the sum of \$2,703,700 is appropriated from~~
23 ~~the dividend fund (AS 43.23.045) to the Department of Corrections for fiscal year 1996 for~~
24 ~~operation of statewide institutions.~~

25 ~~(b) Subject to (c) of this section, if the amount in the dividend fund (AS 43.23.045)~~
26 ~~that would have been paid to individuals who are ineligible to receive dividends under~~
27 ~~AS 43.23.005(d) if they had been eligible exceeds the amount appropriated from the dividend~~
28 ~~fund under (a) of this section, the difference between those two amounts is appropriated to the~~
29 ~~Department of Corrections for statewide operations for fiscal year 1996.~~

30 ~~(c) Subject to (c) of this section, if the amount in the dividend fund (AS 43.23.045)~~
31 ~~that would have been paid to individuals who are ineligible to receive dividends under~~

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sh 1 AS 43.23.005(d) if they had been eligible is less than the amount appropriated from the *26*
2 dividend fund under (a) of this section, the amount appropriated under (a) of this section is
3 reduced by the amount of the difference.

4 (d) Subject to (e) of this section, the general fund appropriation to the Department of
5 Corrections for statewide operations made in sec. 47 of this Act for fiscal year 1996 is
6 reduced by an amount equal to that appropriated under (b) of this section.

7 (e) The appropriations made by this section are contingent upon the passage in 1995
8 by the Nineteenth Alaska State Legislature and enactment into law of a bill amending
9 AS 43.23.028(b) to provide that disclosure of certain appropriations from the dividend fund
10 is not required if the amount appropriated for those appropriations during a fiscal year does
11 not exceed the amount that would have been paid in that same fiscal year to persons who are
12 *sh* ineligible to receive dividends under AS 43.23.005(d) if they had been eligible. *26*

13 * Sec. 14. The amount calculated under AS 37.13.145 to offset the effect of inflation on
14 the principal of the Alaska permanent fund is appropriated to the principal of the Alaska
15 permanent fund from the balance in the earnings reserve account (AS 37.13.145) of the Alaska
16 permanent fund that remains after money is transferred to the dividend fund under sec. 12 of
17 this Act.

18 * Sec. 15. The interest earned during fiscal year 1996 on revenue from the sources set out
19 in AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt of the
20 revenue by the state is appropriated to the principal of the Alaska permanent fund.

21 * Sec. 16. The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
22 fiscal year 1996 is appropriated to the principal of the Alaska permanent fund in satisfaction
23 of that requirement.

24 * Sec. 17. The lapsing balance of the employment assistance and training program fund
25 (sec. 3, ch. 95, SLA 1989, as amended by sec. 33, ch. 2, FSSLA 1992) on June 30, 1995, is
26 appropriated to the unemployment compensation fund (AS 23.20.130) on July 1, 1995.

27 * Sec. 18. (a) Except as provided in (b) and (c) of this section, all unrestricted mortgage
28 loan interest payments and all other unrestricted receipts, including, without limitation,
29 mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance
30 Corporation during the fiscal year 1996, and all income earned on assets of the corporation
31 during that period, are appropriated to the Alaska housing finance revolving fund

1 (AS 18.56.082) for the purposes described in AS 18.56.

2 (b) All unrestricted mortgage loan interest payments and all other unrestricted receipts,
3 including, without limitation, mortgage loan commitment fees, received by or accrued to the
4 housing assistance loan fund (AS 18.56.420) in the Alaska Housing Finance Corporation
5 during the fiscal year 1996, and all income earned on assets of that fund during that period,
6 are appropriated to the housing assistance loan fund in the Alaska Housing Finance
7 Corporation for the purposes of that fund.

8 (c) All unrestricted mortgage loan interest payments and all other unrestricted receipts,
9 including, without limitation, mortgage loan commitment fees, received by or accrued to the
10 senior housing revolving fund (AS 18.56.710) in the Alaska Housing Finance Corporation
11 during the fiscal year 1996, and all income earned on assets of that fund during that period,
12 are appropriated to the senior housing revolving fund in the Alaska Housing Finance
13 Corporation for the purposes of that fund.

14 (d) The sum of \$70,000,000 from the available unrestricted cash in the general
15 account of the revolving fund, Alaska Housing Finance Corporation, is anticipated to be
16 transferred by the direction of the Alaska Housing Finance Corporation board to the general
17 fund. The funds shall be deposited to the general fund when received during fiscal year 1996.

18 (e) The sum of \$110,000,000 from the available unrestricted cash in the general
19 account of the revolving fund, Alaska Housing Finance Corporation, is anticipated to be
20 transferred by the direction of the Alaska Housing Finance Corporation board to the general
21 fund. The funds shall be deposited to the general fund when received during fiscal year 1996.

22 (f) Subsection (d) of this section takes effect only if the appropriation in this Act that
23 appropriates the amount necessary to balance revenue and general fund appropriations from
24 the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the general
25 fund (sec. 43(b) of this Act) is approved by the affirmative vote of at least three-fourths of
26 the members of each house of the legislature and the appropriation is enacted into law.
27 Subsection (e) of this section takes effect only if the appropriation made by (d) of this section
28 does not take effect.

29 (g) The appropriations made by (a) - (c) of this section are contingent upon
30 compliance with the program review provisions of AS 37.07.080(h).

31 * Sec. 19. (a) The sum of \$9,000,000 is appropriated from federal receipts to the disaster

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1 relief fund (AS 26.23.300).

2 (b) It is the intent of the legislature that funding necessary to meet the disaster relief
3 responsibilities of the Department of Military and Veterans' Affairs will continue to be made
4 available through the disaster declaration process outlined in the current funding agreement.
5 During the 1996 legislative session, the department shall submit a supplemental appropriation
6 request for fiscal year 1996 disaster relief costs.

7 * Sec. 20. The fiscal year 1996 general fund receipts of the tank registration fee program
8 under AS 46.03.385 are appropriated to the storage tank assistance fund (AS 46.03.410).

9 * Sec. 21. (a) The balance of the oil and hazardous substance release prevention mitigation
10 account (AS 46.08.020(b)) in the general fund on July 1, 1995, not otherwise appropriated by
11 (b) and (c) of this section, is appropriated to the oil and hazardous substance release
12 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention
13 and response fund (AS 46.08.010).

14 (b) The sum of \$2,791,300 is appropriated from the oil and hazardous substance
15 release prevention mitigation account (AS 46.08.020(b)) on July 1, 1995, to the storage tank
16 assistance fund (AS 46.03.410) for the fiscal year ending June 30, 1996.

17 (c) The sum of \$1,600,000 is appropriated from the oil and hazardous substance
18 release prevention mitigation account (AS 46.08.020(b)) on July 1, 1995, to the Department
19 of Community and Regional Affairs for grants for the bulk fuel system repair and upgrade
20 program.

21 * Sec. 22. The balance in the oil and hazardous substance release response mitigation
22 account (AS 46.08.025(b)) in the general fund on July 1, 1995, is appropriated to the oil and
23 hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous
24 substance release prevention and response fund (AS 46.08.010).

25 * Sec. 23. (a) The sum of \$4,015,100, derived from the surcharge collected under
26 AS 43.55.201 during fiscal year 1995, is appropriated from the general fund to the oil and
27 hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous
28 substance release prevention and response fund (AS 46.08.010).

29 (b) The appropriation made by (a) of this section is based on revenue estimates. If
30 the amount in the general fund that is derived from the surcharge collected under
31 AS 43.55.201 during fiscal year 1995 is greater than the appropriation made by (a) of this

1 section, that appropriation is increased to that greater amount.

2 * **Sec. 24.** (a) The sum of \$9,875,700, derived from the surcharge collected under
3 AS 43.55.300 during fiscal year 1995, is appropriated from the general fund to the oil and
4 hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous
5 substance release prevention and response fund (AS 46.08.010).

6 (b) The appropriation made by (a) of this section is based on revenue estimates. If
7 the amount in the general fund that is derived from the surcharge collected under
8 AS 43.55.300 during fiscal year 1995 is greater than the appropriation made by (a) of this
9 section, that appropriation is increased to that greater amount.

10 * **Sec. 25.** The sum of \$21,586,500 is appropriated to the information services fund
11 (AS 44.21.045) for the Department of Administration, division of information services
12 programs from the following sources:

13	General fund program receipts	\$ 55,000
14	Inter-agency receipts	21,451,500
15	Inter-agency receipts/oil and hazardous	
16	substance release prevention and response fund	80,000

17 * **Sec. 26.** (a) The sum of \$20,000,000 is appropriated to the Department of Law from the
18 following sources, for costs relating to legal proceedings and audit activity involving oil and
19 gas revenue due or paid to the state or state title to oil and gas land, for the fiscal year ending
20 June 30, 1996:

21	State corporation receipts	\$ 3,160,000
22	Budget reserve fund (art. IX, sec. 17,	
23	Constitution of the State of Alaska)	16,840,000

24 (b) The appropriation made by (a) of this section from the budget reserve fund
25 (art. IX, sec. 17, Constitution of the State of Alaska) is made under art. IX, sec. 17(c),
26 Constitution of the State of Alaska.

27 * **Sec. 27.** (a) The sum of \$80,322,400 is appropriated from the general fund to the
28 Alaska debt retirement fund (AS 37.15.011).

29 (b) The sum of \$80,322,400 is appropriated from the Alaska debt retirement fund
30 (AS 37.15.011) to the Department of Education for state aid for costs of school construction
31 under AS 14.11.100.

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1 * **Sec. 28.** An amount equal to the amount appropriated for the costs of the 1995 annual
2 governor's safety conference (sec. 28, ch. 3, FSSLA 1994), plus the fiscal year 1995 program
3 receipts of the Safety Advisory Council (AS 18.60.830), less the amount expended or
4 obligated for expenditure for the costs of the 1995 annual governor's safety conference, is
5 appropriated from the general fund to the Safety Advisory Council for costs of the 1996
6 annual governor's safety conference.

7 * **Sec. 29.** The amount required to pay claims awarded under AS 08.88.470 is appropriated
8 from the real estate surety fund (AS 08.88.450) to the Department of Commerce and
9 Economic Development, division of occupational licensing, to pay claims awarded under
10 AS 08.88.470.

11 * **Sec. 30.** The balance on June 30, 1995, of the Alaska Public Utilities Commission
12 program receipts account for regulatory cost charges under AS 42.05.253 and AS 42.06.285
13 for fiscal year 1995 is appropriated to the Alaska Public Utilities Commission for fiscal year
14 1996 expenditures.

15 * **Sec. 31.** An amount equal to the fiscal year 1995 general fund receipts from the salmon
16 marketing tax under AS 43.76.110 and from the seafood marketing assessment under
17 AS 16.51.120, less the amount of those receipts that was expended or obligated for
18 expenditure during fiscal year 1995, is appropriated from the general fund to the Alaska
19 Seafood Marketing Institute for marketing Alaska seafood products during fiscal year 1996.

20 * **Sec. 32.** The sum of \$28,263,200 is appropriated from the general fund to the Alaska
21 marine highway system fund (AS 19.65.060) to continue to provide stable services to the
22 public.

23 * **Sec. 33.** The amount available in the four dam pool transfer fund (AS 42.45.050) during
24 fiscal year 1996 is appropriated to the following funds in the following percentages for the
25 purposes set out in AS 42.45.050:

26	Power cost equalization and rural electric	
27	capitalization fund (AS 42.45.100)	40 percent
28	Southeast energy fund (AS 42.45.040)	40 percent
29	Power project fund (AS 42.45.010)	20 percent

30 * **Sec. 34.** The sum of \$9,097,800 is appropriated to the Alaska clean water fund
31 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

1	General fund	\$1,516,300
2	Federal receipts	7,581,500

3 * Sec. 35. The amounts necessary to refund to local governments their share of taxes and
 4 fees collected under the following programs are appropriated to the Department of Revenue
 5 from the general fund for payment in fiscal year 1996:

- 6 (1) fisheries tax revenue for fiscal year 1995 (AS 43.75);
- 7 (2) fishery resource landing tax revenue for fiscal year 1995 (AS 43.77);
- 8 (3) amusement and gaming tax revenue for fiscal year 1996 (AS 43.35);
- 9 (4) aviation fuel tax revenue for fiscal year 1996 (AS 43.40.010);
- 10 (5) electric and telephone cooperative tax revenue for fiscal year 1996
 11 (AS 10.25.570); and
- 12 (6) liquor license fee revenue for fiscal year 1996 (AS 04.11).

13 * Sec. 36. The amount equal to the salmon enhancement tax collected under AS 43.76.010
 14 - 43.76.030 in calendar year 1994 and deposited in the general fund under AS 43.76.025(c)
 15 is appropriated from the general fund to the Department of Commerce and Economic
 16 Development for payment in fiscal year 1996 to provide financing for qualified regional
 17 associations operating within a region designated under AS 16.10.375.

18 * Sec. 37. The sum of \$250,000 is appropriated to the Department of Administration for
 19 payment to the Public Safety Employees Association health trust to satisfy the monetary terms
 20 of the collective bargaining agreement between the state and the Public Safety Employees
 21 Association for the fiscal year ending June 30, 1996, from the following sources:

22	General fund	\$203,600
23	International airports revenue fund	46,400

24 * Sec. 38. (a) Failure of the legislature to adopt a separate appropriation item to fund the
 25 monetary terms of the collective bargaining agreement covering supervisory unit employees
 26 negotiated between the state and the Alaska Public Employees' Association constitutes
 27 rejection of the monetary terms of that agreement in accordance with AS 23.40.215. Money
 28 appropriated in this Act may not be used to implement the negotiated monetary terms of that
 29 agreement.

30 (b) Failure of the legislature to adopt a separate appropriation item to fund the
 31 monetary terms of the collective bargaining agreement covering unlicensed employees of the

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1 Alaska marine highway system negotiated between the state and the Inlandboatmen's Union
2 constitutes rejection of the monetary terms of that agreement in accordance with
3 AS 23.40.215. Money appropriated in this Act may not be used to implement the negotiated
4 monetary terms of that agreement.

5 (c) Failure of the legislature to adopt a separate appropriation item to fund the
6 monetary terms of the collective bargaining agreement covering labor trades and crafts unit
7 employees negotiated between the state and Public Employees' Local 71 (AFL-CIO)
8 constitutes rejection of the monetary terms of that agreement in accordance with
9 AS 23.40.215. Money appropriated in this Act may not be used to implement the negotiated
10 monetary terms of that agreement.

11 * **Sec. 39.** An amount equal to the amount received from the City and Borough of Sitka
12 in the fiscal year ending June 30, 1996, from operation of the Sitka airport under the
13 agreement with the City and Borough of Sitka, not to exceed \$500,000, is appropriated from
14 the general fund to the Department of Transportation and Public Facilities for maintenance
15 services at the Sitka airport.

16 * **Sec. 40.** (a) The unexpended and unobligated balance of the appropriation made by sec.
17 34(a), ch. 3, FSSLA 1994, is appropriated to the Department of Public Safety, Violent Crimes
18 Compensation Board, for grants and payment of claims for the fiscal year ending June 30,
19 1996.

20 (b) The unexpended and unobligated balance of the appropriation made by sec. 34(b),
21 ch. 3, FSSLA 1994, is appropriated to the Department of Public Safety, Council on Domestic
22 Violence and Sexual Assault, for grants and payment of claims for the fiscal year ending
23 June 30, 1996.

24 (c) Twenty-five percent of the money collected during fiscal year 1996 from day fines
25 imposed under AS 12.55, less an amount equal to the amount expended or obligated under
26 sec. 34(a), ch. 3, FSSLA 1994, or under (a) of this section, is appropriated to the Department
27 of Public Safety, Violent Crimes Compensation Board, for grants and payment of claims.

28 (d) Twenty-five percent of the money collected during fiscal year 1996 from day fines
29 imposed under AS 12.55, less an amount equal to the amount expended or obligated under
30 sec. 34(b), ch. 3, FSSLA 1994, or under (b) of this section, is appropriated to the Department
31 of Public Safety, Council on Domestic Violence and Sexual Assault, for grants and payment

1 of claims.

2 * Sec. 41. The sum of \$437,000 is appropriated from the general fund to the Department
3 of Corrections for the fiscal year ending June 30, 1996, to fully fund the renegotiated contracts
4 of the Community Jails component, contingent upon the department securing a written
5 contractual guarantee from each contracted operator of a community jail that the rates
6 negotiated under the auspices of the Community Jails Task Force may not be increased and
7 shall remain in effect through at least July 1, 1998, and that the scope of services specified
8 in each contract may not be unilaterally diminished during this same time period.

9 ~~* Sec. 42. The sum of \$17,000,000 from the available unrestricted cash in the Alaska~~
10 ~~Industrial Development and Export Authority revolving fund (AS 44.88.060) is anticipated to~~
11 ~~be transferred by the direction of the Alaska Industrial Development and Export Authority~~
12 ~~board to the general fund. The funds shall be deposited to the general fund when received~~
13 ~~during fiscal year 1996.~~

14 * Sec. 43. (a) Amounts equal to the amounts deposited in the budget reserve fund (art. IX,
15 sec. 17, Constitution of the State of Alaska) for the fiscal year ending June 30, 1995, by
16 operation of art. IX, sec. 17(d) to repay appropriations made from the budget reserve fund are
17 appropriated from the budget reserve fund to the funds and accounts from which they were
18 transferred. The appropriations made by this subsection are made under art. IX, sec. 17(c),
19 Constitution of the State of Alaska.

20 (b) If the unrestricted state revenue available for appropriation in fiscal year 1996 is
21 insufficient, after the appropriation to the general fund made in sec. 44 of this Act, to cover
22 the general fund appropriations made for fiscal year 1996, the amount necessary to balance
23 revenue and general fund appropriations is appropriated to the general fund from the budget
24 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). If the appropriation made
25 by this subsection is approved by the affirmative vote of at least three-fourths of the members
26 of each house of the legislature, the appropriation is made under art. IX, sec. 17(c),
27 Constitution of the State of Alaska. If the appropriation made by this subsection is not
28 approved by at least three-fourths vote of each house of the legislature, then the appropriation
29 is made under art. IX, sec. 17(b), Constitution of the State of Alaska and the amount
30 appropriated under this subsection is limited to the amount permitted under art. IX, sec. 17(b).

31 * Sec. 44. If the unrestricted state revenue available for appropriation in the fiscal year that

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1 ends June 30, 1996, is insufficient to cover the general fund appropriations made for that fiscal
2 year, the amount necessary to balance revenue and general fund appropriations is appropriated
3 to the general fund from the budget reserve fund (AS 37.05.540).

4 * Sec. 45. In its review of agency operations plans prepared under AS 37.07.080, it is the
5 intent of the legislature that the office of management and budget control state expenditures
6 in order to prevent any cash or budget shortfalls over fiscal year 1996. These controls are
7 intended to limit the use of the budget reserve fund (art. IX, sec. 17, Constitution of the State
8 of Alaska) to the greatest extent possible, and to reduce supplemental budget requests in the
9 Second Session of the Nineteenth Alaska State Legislature.

10 * Sec. 46. The appropriations made by secs. 18 - 25, 32, 33, and 34 of this Act are for
11 capitalization of funds and do not lapse under AS 37.25.010.

(SECTION 47 OF THIS ACT BEGINS ON PAGE 15)

Fiscal Year 1996 Budget Summary by Funding Source

Funding Source	Operating	New Legislation	Total
	Budget	Budget	Budget
Constitutional Budget Reserve Fund	851,500		851,500
Federal Receipts	670,754,900	1,199,700	671,954,600
General Fund Match	228,314,600	-1,108,800	227,205,800
General Fund Receipts	1,085,146,800	1,667,800	1,086,814,600
General Fund/Program Receipts	82,857,300	1,072,500	83,929,800
Inter-Agency Receipts	170,851,400	515,400	171,366,800
University of Alaska Interest Income	2,801,400		2,801,400
Alaska Education Trust Fund	19,700		19,700
Alcoholism & Drug Abuse Revolving Loan	2,000		2,000
Donated Commodity/Handling Fee Account	358,600		358,600
U/A Dormitory/Food/Auxiliary Service	23,984,800		23,984,800
Federal Incentive Payments	2,847,200	246,700	3,093,900
Benefits Systems Receipts	4,005,800		4,005,800
Agricultural Loan Fund	1,429,000		1,429,000
State Corporation Receipts	57,341,300		57,341,300
FICA Administration Fund Account	90,800		90,800
Fish and Game Fund	19,293,900		19,293,900
Science & Technology Endowment Income	12,508,000		12,508,000
Highway Working Capital Fund	22,605,900		22,605,900
International Airport Revenue Fund	38,397,500		38,397,500
Public Employees Retirement Fund	15,110,800		15,110,800
Second Injury Fund Reserve Account	2,831,700		2,831,700
Disabled Fishermans Reserve Account	1,290,700		1,290,700
Surplus Property Revolving Fund	274,800		274,800
Teachers Retirement System Fund	9,638,000	315,500	9,953,500
Veterans Revolving Loan Fund	238,000		238,000
Commercial Fishing Loan Fund	2,431,100		2,431,100
General Fund / Mental Health	106,652,700		106,652,700
U/A Student Tuition/Fees/Services	53,842,200		53,842,200
U/A Indirect Cost Recovery	16,273,000		16,273,000
Real Estate Surety Fund	175,300		175,300
Judicial Retirement System	139,900		139,900
Public Law 81-874	225,500		225,500
National Guard Retirement System	68,500		68,500

<u>Funding Source</u>	<u>Operating Budget</u>	<u>New Legislation Budget</u>	<u>Total Budget</u>
Title XX	6,310,800		6,310,800
University Restricted Receipts	46,638,200	100,000	46,738,200
Training and Building Fund	634,400		634,400
Permanent Fund Dividend Fund	29,081,800	-29,200	29,052,600
Rural Development Initiative Fund	95,400		95,400
Oil/Hazardous Response Fund	11,981,400		11,981,400
Investment Loss Trust Fund	18,700		18,700
State Employment & Training Program	3,781,200		3,781,200
Inter-agency/Oil & Hazardous Waste	1,936,500		1,936,500
Small Business Loan Fund	8,000		8,000
Correctional Industries Fund	2,250,600		2,250,600
Capital Improvement Project Receipts	79,616,200		79,616,200
Power Project Loan Fund	667,000		667,000
National Petroleum Reserve Fund	50,000		50,000
Public School Fund	120,200		120,200
Mining Revolving Loan Fund	9,000		9,000
Child Care Revolving Loan Fund	6,500		6,500
Historical District Revolving Loan Fund	3,000		3,000
Fisheries Enhancement Revolving Loan Fund	271,700		271,700
Alternative Energy Revolving Loan Fund	276,200		276,200
Residential Energy Conservation Loan Fund	11,900		11,900
Bulk Fuel Revolving Loan Fund	48,700		48,700
Alaska Clean Water Loan Fund	296,500		296,500
Marine Highway System Fund	74,347,700		74,347,700
Gifts/Grants/Bequests	1,976,500		1,976,500
Storage Tank Assistance Fund	3,191,300		3,191,300
Information Service Fund	21,586,500		21,586,500
Power Cost Equalization Fund	19,385,600		19,385,600
Mental Health Trust Settlement Income	952,800		952,800
* * * Total * * *	<u>\$2,939,208,900</u>	<u>\$3,979,600</u>	<u>\$2,943,188,500</u>

1 * Sec. 47 The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in the fiscal year 1996 budget summary for
 3 the operating budget by funding source to the agencies named for the purposes
 4 expressed for the fiscal year beginning July 1, 1995 and ending June 30, 1996,
 5 unless otherwise indicated.

	Appropriation	General	Other	
	Allocations	Fund	Funds	
	Items			
6				
7				
8	*****			
9	***** Office of the Governor *****			
10	*****			
11	Human Rights Commission	1,206,600	1,086,600	120,000
12	Executive Operations	7,441,300	7,338,500	102,800
13	Executive Office	5,623,000		
14	Governor's House	316,100		
15	Contingency Fund	450,000		
16	Lieutenant Governor	781,700		
17	Equal Employment Opportunity	270,500		
18	Office of Management & Budget	7,136,800	4,206,800	2,930,000
19	Office of the Director	510,100		
20	Budget Review	1,040,800		
21	Audit and Management Services	848,000		
22	Governmental Coordination	4,737,900		
23	Elective Operations	1,972,000	1,972,000	
24	Elections	1,662,700		
25	General and Primary Elections	309,300		
26	*****			
27	***** Department of Administration *****			
28	*****			
29	Longevity Bonus Grants	72,152,600	72,152,600	
30	Senior Services	44,416,800	37,474,900	6,941,900
31	Pioneers Homes	29,842,300		
32	Senior Services Administration	3,569,900		
33	Nutrition, Transportation and	5,505,100		
34	Support Services			
35	Senior Employment Services	1,752,300		
36	Home and Community Based Care	2,732,200		
37	Senior Residential Services	1,015,000		
38	Public Defender Agency	8,104,300	8,104,300	

1 Department of Administration (cont.)		Appropriation		Other
2	Allocations	Items	Fund	Funds
4 Office of Public Advocacy		7,239,600	7,199,600	40,000
5 Centralized Administrative		26,195,200	14,814,000	11,381,200
6 Services				
7 Office of the Commissioner	493,500			
8 Administrative Services	1,539,500			
9 Personnel	3,479,500			
10 Productivity Improvement	719,000			
11 Center				
12 Finance	6,384,000			
13 Purchasing	1,664,500			
14 Property Management	901,000			
15 Central Duplicating and Mail	1,989,200			
16 Retirement and Benefits	8,133,900			
17 Elected Public Officers	891,100			
18 Retirement System Benefits				
19 Alaska Oil and Gas Conservation		1,838,700	1,738,700	100,000
20 Commission				
21 Alaska Public Offices Commission		633,800	633,800	
22 Risk Management		18,579,700		18,579,700
23 Information Services		21,586,500		21,586,500
24 Computer Services	13,544,600			
25 Telecommunications Services	8,041,900			

Handwritten: 1,758,700 *zh zh* 1,658,700 *zh*

zh 27 ~~It is the intent of the legislature that the administration reduce general fund~~ *zh*
28 ~~costs for public broadcasting and the Rural Alaska Television Network.~~
29 ~~It is the intent of the legislature that Alaska's public television stations, if~~
30 ~~feasible, reorganize to offer a single broadcast signal or another cost-effective~~
31 ~~configuration that could extend public television to all communities.~~ *zh*
32 Public Broadcasting Commission 111,500 111,500
33 ~~It is the intent of the legislature that the administration reduce general fund~~ *zh*
34 ~~costs for public broadcasting and the Rural Alaska Television Network in all ways~~
35 ~~possible.~~
36 ~~It is the intent of the legislature that Alaska's public television stations, if~~
37 ~~feasible, reorganize to offer a single broadcast signal or another cost-effective~~
38 ~~configuration that could extend public television to all communities.~~ *zh*

1 Department of Administration (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds

4	Statewide Communications Services	4,325,000	4,325,000	
5	Public Broadcasting - Radio	2,950,000		

Th ~~6 It is the intent of the legislature that public broadcasting funds be allocated in~~ *Th*
~~7 such a manner as to assure the survival of stations which provide the sole broadcast~~
~~8 service to one or more communities.~~

~~9 It is the intent of the legislature that state-funded television services be~~
~~10 coordinated by the Department of Administration to the maximum extent possible to~~
~~11 achieve cost savings and efficiencies and that the public broadcasting system~~
~~12 deliver essential communications to underserved regions of Alaska.~~ *Th*

13	Public Broadcasting - T.V.	1,375,000		
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Th ~~14 It is the intent of the legislature that public broadcasting funds be allocated in~~ *Th*
~~15 such a manner as to assure the survival of stations which provide the sole broadcast~~
~~16 service to one or more communities.~~

~~17 It is the intent of the legislature that state-funded television services be~~
~~18 coordinated by the Department of Administration to the maximum extent possible to~~
~~19 achieve cost savings and efficiencies and that the public broadcasting system~~
~~20 deliver essential communications to underserved regions of Alaska.~~ *Th*

21	Leases	28,302,000	23,171,000	5,131,000
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22	*****	*****		
23	***** Department of Law	*****		
24	*****	*****		

25	Prosecution	12,049,600	11,591,600	458,000
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26	First Judicial District	1,165,900		
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27	Second Judicial District	732,300		
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28	Third Judicial District	5,727,200		
----	-------------------------	-----------	--	--

29	Fourth Judicial District	1,963,100		
----	--------------------------	-----------	--	--

30	Criminal Justice Litigation	1,112,300		
----	-----------------------------	-----------	--	--

31	Criminal Appeals and Special	1,348,800		
----	------------------------------	-----------	--	--

32	Prosecution			
----	-------------	--	--	--

33	Legal Services	17,915,400	7,306,200	10,609,200
----	----------------	------------	-----------	------------

34	Fair Business Practices	415,600		
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35	Section			
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36	Operations	15,721,700		
----	------------	------------	--	--

37	Mental Health Lands	452,900		
----	---------------------	---------	--	--

38	Medicaid Provider Fraud Unit	555,400		
----	------------------------------	---------	--	--

1 Department of Law (cont.)		Appropriation		General	Other
	Allocations	Items	Fund	Funds	
4	Administration and Support	769,800			
5	Oil and Gas Operations		3,923,700		3,923,700
6	Environmental Law		1,397,000	843,700	553,300
7	Environmental Compliance	987,000			
8	Exxon Valdez Litigation	410,000			
9	*****		*****		
10	***** Department of Revenue *****				
11	*****		*****		
12	Child Support Enforcement		13,931,000	1,854,600	12,076,400
13	Alcohol Beverage Control Board		639,300	639,300	
14	Municipal Bond Bank Authority		540,900		540,900
15	Permanent Fund Corporation		33,891,600		33,891,600
16	Alaska Housing Finance		30,521,800		30,521,800
17	Corporation				
18	Alaska Housing Finance	10,668,000			
19	Corporation Operations				
20	Rural Housing	3,233,100			
21	Public Housing	16,620,700			
22	Alaska Mental Health Trust		952,800		952,800
23	Authority				
24	It is the intent of the legislature that the Mental Health Trust Authority prepare a				
25	comprehensive mental health program budget for FY97. The budget should include				
26	general fund recommendations, TRUST Authority administrative expenses, as well as				
27	anticipated expenditures made by the Trust Authority from the Trust Income Account.				
28	Revenue Operations		31,685,800	8,681,300	23,004,500
29	Other funds include 451,500 from the Constitutional Budget Reserve Fund.				
30	Income and Excise Audit	3,513,600			
31	Oil and Gas Audit	3,440,000			
32	Treasury Management	2,853,200			
33	Gaming	959,100			
34	Alaska State Pension	20,919,900			
35	Investment Board				
36	Administration and Support		1,983,100	854,000	1,129,100
37	Commissioner's Office	962,300			
38	Administrative Services	1,020,800			

1 Department of Revenue (cont.)		Appropriation		General	Other
2		Allocations	Items	Fund	Funds
4	Permanent Fund Dividend		4,505,300		4,505,300
5	*****		*****		
6	***** Department of Education *****				
7	*****		*****		
8	School Finance		2,051,600	1,074,600	977,000
9	District Support Services	789,600			
10	Data Management	534,300			
11	Educational Facilities Support	727,700			
12	Education Program Support		59,096,100	3,348,600	55,747,500
13	Special and Supplemental	36,709,600			
14	Services				
15	Basic Education and	11,950,600			
16	Instructional Improvement				
17	It is the intent of the legislature that the public/private partnership between the				
18	Alaska Mineral and Energy Resource Education fund and the Department of Education				
19	continue and that the Department make every reasonable effort to fund up to 50% of				
20	the costs of the Alaska Mineral and Energy Education Program for fiscal year 1996.				
21	Education Special Projects	215,000			
22	Donated Commodities	358,600			
23	Child Nutrition Administration	725,400			
24	Adult Basic Education	3,080,000			
25	Federal Vocational Education	4,822,300			
26	Grants				
27	Adult and Vocational	722,700			
28	Education Administration				
29	Alaska Career Information	321,900			
30	System				
31	Rural School Vocational	190,000			
32	Education Program				
33	Executive Administration		3,135,700	2,331,900	803,800
34	State Board of Education	67,700			
35	Commissioner's Office	530,900			
36	Administrative Services	1,871,000			
37	Teacher Certification	666,100			
38	Correspondence Study-State		4,080,500	176,900	3,903,600

1 Department of Education (cont.)

	Appropriation		General	Other
	Allocations	Items	Fund	Funds
4 Commissions and Boards		1,442,500	752,200	690,300
5 Professional Teaching	188,200			
6 Practices Commission				
7 Alaska State Council on the	1,254,300			
8 Arts				
9 It is the intent of the legislature that the Alaska State Council on the Arts should				
10 maximize grants to community-based programs and minimize administrative overhead				
11 during FY96.				
12 Kotzebue Technical Center		734,000	734,000	
13 Operations Grant				
14 Alaska Vocational Technical		4,527,400	4,372,300	155,100
15 Center Operations				
16 It is the intent of the legislature that if the program receipts collected by the				
17 Department of Education's Alaska Vocational Technical Center exceeds the amount				
18 authorized for this purpose, then the Department shall request authority from the				
19 Legislative Budget and Audit Committee to receive and expend these receipts.				
20 Mt. Edgecumbe Boarding School		3,998,100	2,312,100	1,686,000
21 Instruction Program	1,640,400			
22 Residential Program	2,357,700			
23 Vocational Rehabilitation		19,120,500	4,776,600	14,343,900
24 Client Services	10,939,100			
25 It is the intent of the legislature that if the program receipts collected by the				
26 Department of Education's Division of Vocational Rehabilitation through either the				
27 Americans With Disabilities program or the Small Business Enterprise program exceeds				
28 the amount authorized for these purposes, then the Department shall request				
29 authority from the Legislative Budget and Audit Committee to receive and expend				
30 these receipts.				
31 Federal Training Grant	56,300			
32 Vocational Rehabilitation	1,183,100			
33 Administration				
34 Independent Living	1,123,200			
35 Rehabilitation				
36 Disability Determination	3,219,500			
37 Special Projects	1,310,300			
38 Assistive Technology	1,104,000			

1 Department of Education (cont.)		Appropriation		General	Other
	Allocations	Items	Fund	Funds	
4	Americans With Disabilities	185,000			
5	Act (ADA)				
6	It is the intent of the legislature that if the program receipts collected by the				
7	Department of Education's Division of Vocational Rehabilitation through either the				
8	Americans With Disabilities program or the Small Business Enterprise program exceeds				
9	the amount authorized for these purposes, then the Department shall request				
10	authority from the Legislative Budget and Audit Committee to receive and expend				
11	these receipts.				
12	Alaska State Library		6,943,600	5,514,400	1,429,200
13	Library Operations	4,715,200			
14	Archives	767,600			
15	Museum Operations	1,372,400			
16	Specific Cultural Programs	88,400			
17	Alaska Postsecondary Education		9,667,300	1,926,200	7,741,100
18	Commission				
19	Program Administration	966,000			
20	Student Loan Operations	6,451,500			
21	Western Interstate Commission	329,700			
22	for Higher Education-Student				
23	Exchange Program				
24	WAMI Medical Education	1,267,000			
25	Federal Student Aid	493,000			
26	Governor's Council on	160,100			
27	Vocational and Career				
28	Education				
29	* * * * *			* * * * *	
30	* * * * * Department of Health and Social Services			* * * * *	
31	* * * * *			* * * * *	
32	Assistance Payments		176,370,300	101,631,100	74,739,200
33	Aid to Families with	130,039,700			
34	Dependent Children				
35	Adult Public Assistance	42,990,600			
36	General Relief Assistance	1,041,900			

1 Department of Health and Social Services (cont.)		2 Appropriation		3 General	4 Other
5	6	7 Allocations	8 Items	9 Fund	10 Funds
11	Old Age Assistance-Alaska	2,298,100			
12	Longevity Bonus (ALB) Hold				
13	Harmless				
14	Permanent Fund Dividend Hold		21,887,100		21,887,100
15	Harmless				
16	Energy Assistance Program		6,647,800		6,647,800
17	Medical Assistance		342,667,300	150,355,800	192,311,500
18	Medicaid Non-Facility	135,333,400			
19	Medicaid Facilities	145,270,400			
20	Indian Health Service	24,432,700			
21	Medicaid Permanent Fund	1,100,000			
22	Dividend Hold Harmless				
23	Alaska Longevity Bonus Hold	25,700			
24	Harmless				
25	General Relief Medical	5,311,100			
26	Medicaid State Programs	19,945,200			
27	Waivers Services	11,248,800			
28	Public Assistance Administration		39,753,800	19,160,900	20,592,900
29	Public Assistance	1,308,200			
30	Administration				
31	Quality Control	1,040,400			
32	Eligibility Determination	20,430,100			
33	Fraud Investigation	1,160,100			
34	Alaska Work Programs	5,644,200			
35	Child Care Benefits	5,838,800			
36	Public Assistance Data	4,332,000			
37	Processing				
38	Medical Assistance Administration		17,565,200	6,623,800	10,941,400
39	Medical Assistance Central	1,079,800			
40	Administration				
41	Claims Processing	13,145,700			
42	Medical Care Advisory	42,900			
43	Committee				
44	Certification and Licensing	1,199,600			

1 Department of Health and Social Services (cont.)					
2		3 Appropriation		4 General	5 Other
6		7 Allocations	8 Items	9 Fund	10 Funds
11	Medicaid Rate Advisory	808,000			
12	Commission				
13	Hearings and Appeals	284,900			
14	Medicaid Waivers Authorization	396,600			
15	Audit	607,700			
16	Purchased Services		27,807,200	23,321,500	4,485,700
17	Delinquency Prevention	735,000			
18	Foster Care	8,955,000			
19	Subsidized Adoptions &	5,400,700			
20	Guardianship				
21	Residential Child Care	9,934,800			
22	Family Preservation	2,781,700			
23	Family and Youth Services		24,996,800	20,859,500	4,137,300
24	Southcentral Region	10,727,000			
25	Northern Region	7,514,200			
26	Southeastern Region	3,604,700			
27	Central Office, Family and	3,150,900			
28	Youth Services				
29	Social Services Block Grant			-6,310,800	6,310,800
30	Offset				
31	Youth Facility Services		14,814,900	14,349,900	465,000
32	McLaughlin Youth Center	8,747,800			
33	Fairbanks Youth Facility	2,848,000			
34	Nome Youth Facility	363,400			
35	Johnson Youth Center	1,044,000			
36	Bethel Youth Facility	1,811,700			
37	Human Services Community		1,769,600	1,769,600	
38	Matching Grant				
39	Maniilaq		3,099,400	3,099,400	
40	Maniilaq Social Services	852,400			
41	Maniilaq Public Health	910,400			
42	Services				
43	Maniilaq Alcohol and Drug	983,100			
44	Abuse Services				

1 Department of Health and Social Services (cont.)				
2		3 Appropriation		4
5		Allocations	Items	General
6				Fund
7	Maniilaq Mental Health and	353,500		
8	Developmental Disabilities			
9	Services			
10	Norton Sound		2,364,400	2,364,400
11	Norton Sound Social Services	62,800		
12	Norton Sound Public Health	1,257,800		
13	Services			
14	Norton Sound Alcohol and Drug	540,000		
15	Abuse Services			
16	Norton Sound Mental Health	406,500		
17	and Developmental			
18	Disabilities Services			
19	Norton Sound Sanitation	97,300		
20	Southeast Alaska Regional Health		579,200	579,200
21	Corporation			
22	Southeast Alaska Regional	121,300		
23	Health Corporation Public			
24	Health Services			
25	Southeast Alaska Regional	331,400		
26	Health Corporation Alcohol			
27	and Drug Abuse			
28	Southeast Alaska Regional	126,500		
29	Health Corporation Mental			
30	Health Services			
31	Kawerak Social Services		376,500	376,500
32	Tanana Chiefs Conference		1,274,400	1,274,400
33	Tanana Chiefs Conference	241,700		
34	Public Health Services			
35	Tanana Chiefs Conference	497,500		
36	Alcohol and Drug Abuse			
37	Services			
38	Tanana Chiefs Conference	535,200		
39	Mental Health Services			
40	Tlingit-Haida		200,400	200,400
41	Tlingit-Haida Social Services	188,500		

1 Department of Health and Social Services (cont.)					
2		3 Appropriation		4 General	5 Other
6		7 Allocations	8 Items	9 Fund	10 Funds
4	Tlingit-Haida Alcohol and	11,900			
5	Drug Abuse Services				
6	Yukon-Kuskokwim Health		2,792,500	2,792,500	
7	Corporation				
8	Yukon-Kuskokwim Health	916,600			
9	Corporation Public Health				
10	Services				
11	Yukon-Kuskokwim Health	959,300			
12	Corporation Alcohol and Drug				
13	Abuse Services				
14	Yukon-Kuskokwim Health	916,600			
15	Corporation Mental Health				
16	Services				
17	State Health Services		61,665,600	23,103,900	38,561,700
18	Nursing	14,123,300			
19	Women, Infants and Children	20,872,100			
20	Maternal, Child, and Family	6,342,800			
21	Health				
22	Laboratory Services	2,836,000			
23	Public Health Administrative	1,737,200			
24	Services				
25	Epidemiology	7,421,600			
26	Emergency Medical Services	1,585,800			
27	(EMS) Training and Licensing				
28	Bureau of Vital Statistics	1,226,000			
29	Health Services/Medicaid	1,512,300			
30	Community Health Services	1,163,900			
31	Postmortem Examinations	825,200			
32	Home Health Services	2,019,400			
33	Health Grants		7,717,400	6,986,700	730,700
34	Infant Learning Program Grants	4,552,600			
35	Community Health Grants	1,558,200			
36	Emergency Medical Services	1,606,600			
37	Grants				
38	Alcohol and Drug Abuse Services		20,616,000	15,359,100	5,256,900

1 Department of Health and Social Services (cont.)					
2		3 Appropriation		4 General	5 Other
		6 Allocations	7 Items	8 Fund	9 Funds
4	Administration	2,210,100			
5	Alcohol Safety Action Program	1,234,500			
6	(ASAP)				
7	Alcohol and Drug Abuse Grants	16,331,100			
8	Community Action Against	177,300			
9	Substance Abuse Grants				
10	Correctional ADA Grant	663,000			
11	Component				
12	Community Mental Health Grants		27,249,800	25,837,800	1,412,000
13	General Community Mental	3,239,100			
14	Health Grants				
15	Psychiatric Emergency Services	4,999,000			
16	Services to the Chronically	11,001,900			
17	Mentally Ill				
18	Designated Evaluation and	1,102,300			
19	Treatment				
20	Services-Seriously	6,907,500			
21	Emotionally Disturbed Youth				
22	Medicaid Community Mental Health		1,000,000	1,000,000	
23	Grants				
24	Community Developmental		20,562,400	20,562,400	
25	Disabilities Grants				
26	Institutions and Administration		30,626,700	15,160,900	15,465,800
27	Mental Health/Developmental	4,701,000			
28	Disabilities Administration				
29	Alaska Psychiatric Hospital	15,386,200			
30	Harborview Development Center	7,096,900			
31	Federal Mental Health Projects	3,442,600			
32	Mental Health Trust Boards		1,256,300	710,800	545,500
33	Alaska Mental Health Board	379,000			
34	Governor's Council on	545,500			
35	Disabilities and Special				
36	Education				
37	Advisory Board on Alcoholism	331,800			
38	and Drug Abuse				

1 Department of Health and Social Services (cont.)				
2		3 Appropriation		4
5	6	7	8	9
	Allocations	Items	Fund	Funds
4	Administrative Services		5,584,300	3,718,300 1,866,000
5	Commissioner's Office	933,700		
6	Personnel and Payroll	890,400		
7	Administrative Support	2,901,000		
8	Services			
9	Health Planning & Facilities	859,200		
10	Management			
11	* * * * *			
12	* * * * * Department of Labor			
13	* * * * *			
14	Employment Security		47,358,200	1,355,900 46,002,300
15	Employment/Unemployment	33,657,400		
16	Services			
17	Alaska Work Programs	1,638,200		
18	Governor's Committee on	42,600		
19	Employment of People With			
20	Disabilities			
21	State Training Employment	3,781,200		
22	Program			
23	Data Processing	2,527,900		
24	Management Services	2,256,100		
25	Labor Market Information	3,454,800		
26	Office of the Commissioner		14,233,300	7,821,300 6,412,000
27	Commissioner's Office	482,300		
28	Alaska Labor Relations Agency	325,200		
29	Fishermens Fund	1,290,700		
30	Workers' Compensation	5,514,700		
31	Wage and Hour Administration	1,608,600		
32	Mechanical Inspection	1,880,200		
33	Occupational Safety and Health	3,024,800		
34	Alaska Safety Advisory Council	106,800		
35	* * * * *			
36	* * * * * Department of Commerce and Economic Development			
37	* * * * *			
38	Measurement Standards		2,879,300	2,879,300

1 Department of Commerce and Economic Development (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Banking, Securities and		1,631,500	1,631,500	
5 Corporations				
6 Insurance		4,002,000	4,002,000	
7 Occupational Licensing		4,412,000	3,986,300	425,700
8 Operations	4,161,200			
9 Licensing Boards	250,800	<i>3,515,900</i>	<i>3,515,900</i>	
10 Alaska Public Utilities		3,575,800	3,575,800	
11 Commission				
12 Executive Administration and		5,138,900	4,601,000	537,900
13 Development				
14 Commissioner's Office	565,900			
15 Administrative Services	1,207,600			
16 Economic Development	2,220,400			
17 It is the intent of the legislature that the Department of Commerce and Economic				
18 Development discontinue the pro rata distribution of ARDOR grants, and instead shift				
19 to an approach which uses the following criteria for evaluation: 1) Level of local				
20 private and public financial support; 2) Quality of work plans, long-term plan and				
21 grant proposals; and 3) Past performance; and that the Department evaluate each				
22 ARDOR host to determine if they are the best regional organization to be				
23 administering the ARDOR program.				
24 It is the intent of the legislature that none of these funds may be used to fund				
25 lobbying or lobbying activities.				
26 International Trade	1,145,000			
27 It is the intent of the legislature that the Office of International Trade realign				
28 its funding from within its division and direct additional money towards its efforts				
29 in Taiwan, to fund it at \$75,000, instead of the proposed \$50,000.				
30 The sum of \$75,000 is appropriated from the Office of International Trade to the				
31 Northern Forum for operations.				
32 Investments		3,262,200		3,262,200
33 Tourism		8,402,800	8,402,800	
34 Tourism Development	3,037,500			
35 Alaska Tourism Marketing	5,365,300			
36 Council				
37 AIDEA		4,067,800		4,067,800

1 Department of Commerce and Economic Development (cont.)				
2	3		4	5
	Allocations	Items	Fund	Other
				Funds
4	Alaska Industrial Development	3,003,800		
5	and Export Authority			
6	Alaska Energy Authority	1,064,000		
7	Operations and Maintenance			
8	Alaska Seafood Marketing	14,245,800	7,994,700	6,251,100
9	Institute			
10	It is the intent of the legislature that the Legislative Budget and Audit Committee			
11	consider approval of additional expenditure authority for the Alaska Seafood			
12	Marketing Institute if program receipts exceed the amount authorized in FY96.			
13	It is the intent of the legislature that Alaska Seafood Marketing Institute relocate			
14	within Alaska all employees currently located outside Alaska by December 30, 1995.			
15	Alaska Aerospace Development	654,700		654,700
16	Corporation			
17	Alaska Science and Technology	8,996,700		8,996,700
18	Foundation			
19	*****		*****	
20	***** Department of Military and Veterans Affairs		*****	
21	*****		*****	
22	Disaster Planning & Control	3,176,100	625,300	2,550,800
23	Alaska National Guard	18,035,800	4,677,600	13,358,200
24	Office of the Commissioner	1,621,900		
25	It is the intent of the legislature that the Department shall expend no funds for			
26	the Alaska National Guard Drug Eradication Program until written policy standards of			
27	conduct for military personnel engaged in this program is made public.			
28	Army Guard Facilities	8,873,600		
29	Maintenance			
30	Air Guard Facilities	4,319,800		
31	Maintenance			
32	State Active Duty	100,000		
33	Youth Corps	3,120,500		
34	Alaska National Guard Benefits	1,132,900	1,132,900	
35	Educational Benefits	28,500		
36	Retirement Benefits	1,104,400		
37	Veterans' Services	480,000	480,000	

	Appropriation		General	Other
	Allocations	Items	Fund	Funds
1				
2				
3	*****		*****	
4	*****	Department of Natural Resources	*****	
5	*****		*****	
6	Management and Administration		8,685,900	7,045,600
7	Commissioner's Office	582,300		1,640,300
8	Administrative Services	2,273,400		
9	Recorder's Office/Uniform	2,311,000		
10	Commercial Code			
11	Commissions	89,400		
12	Information Resource	2,851,700		
13	Management			
14	Interdepartmental Data	474,500		
15	Processing Chargeback			
16	Fairbanks Office Building	103,600		
17	Chargeback			
18	Resource Development		34,175,800	25,515,500
19	Land Development	9,224,200		8,660,300
20	Forest Management and	9,348,500		
21	Development			
22	Oil & Gas Development	4,107,600		
23	Mining Development	3,823,000		
24	Geological Development	2,599,800		
25	Water Development	1,441,600		
26	Pipeline Coordinator	2,282,800		
27	Oil and Hazardous Waste Spill	148,300		
28	Response Program			
29	Mental Health Trust Lands	700,000		
30	Administration			
31	Development - Special Projects	500,000		
32	Parks and Recreation Management		7,885,600	5,613,100
33	State Historic Preservation	1,197,300		2,272,500
34	Program			
35	Parks Management	6,688,300		

~~It is the intent of the legislature that if there are to be any service reductions to parks and recreation sites, the reductions are to be spread fairly throughout the state.~~

	Appropriation		General	Other
	Allocations	Items	Fund	Funds
3 It is the intent of the legislature that the Department of Natural Resources,				
4 Division of Parks and Recreation review the user fees associated with Alaska's state				
5 parks and adopt a fee schedule that charges higher fees to non-residents.				
6 It is the intent of the legislature that the Division of Parks and Outdoor				
7 Recreation in the Department of Natural Resources shall open boat launches at state				
8 parks and recreation sites for public use as early in the boating season as				
9 practicable without regard to the efficacy of the current fee collection procedure.				
10 Agricultural Development		2,995,400	1,034,200	1,961,200
11 Statewide Fire Suppression		8,838,800	3,510,000	5,328,800
12 It is the intent of the legislature that additional funding necessary to meet the				
13 Department's fire fighting responsibilities will continue to be made available				
14 through the disaster declaration process outlined in the current funding agreement.				
15 During the 1996 legislative session the Department shall submit a supplemental				
16 appropriation request for fiscal year 1996 fire suppression costs.				
17 * * * * *				
18 * * * * * Department of Fish and Game * * * * *				
19 * * * * *				
20 Commercial Fisheries Management		42,118,000	30,376,400	11,741,600
21 & Development				
22 Fisheries Management	25,594,200			
23 Fisheries Development	4,217,100			
24 Special Projects	11,752,400			
25 Capital Improvement Position	554,300			
26 Costs				
27 Sport Fisheries		17,820,800	246,900	17,573,900
28 Sport Fisheries	17,520,800			
29 Special Projects	300,000			
30 Wildlife Conservation		15,765,100	428,600	15,336,500
31 Wildlife Conservation	13,700,000			
32 Special Projects	1,969,600			
33 Capital Improvement Position	95,500			
34 Costs				
35 Wildlife Conservation -		900,000		900,000
36 Intensive Management				
37 Administration and Support		7,144,100	3,439,300	3,704,800
38 Office of the Commissioner	1,001,300			

1 Department of Fish and Game (cont.)

2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Public Communications	329,000		
5	Administrative Services	4,265,200		
6	Boards of Fisheries and Game	986,600		
7	Regional Councils and	562,000		
8	Advisory Committees			
9	Subsistence	2,303,900	1,297,100	1,006,800
10	Subsistence	1,289,600		
11	Subsistence - Special Projects	1,014,300		
12	Habitat	2,624,700	615,500	2,009,200
13	Habitat	880,600		
14	Special Projects	1,744,100		
15	Habitat Permitting/Title 16	1,778,500	1,511,300	267,200
16	Limited Entry Program	2,715,600	2,606,900	108,700
17	Administration			
18	*****	*****		
19	***** Department of Public Safety	*****		
20	*****	*****		
21	Fish and Wildlife Protection	14,769,900	14,769,900	
22	Enforcement and Investigative	10,667,600		
23	Services Unit			
24	Director's Office	220,700		
25	Aircraft Section	1,417,500		
26	Marine Enforcement	2,464,100		
27	Fire Prevention	1,860,800	1,804,300	56,500
28	Fire Prevention Operations	1,438,100		
29	Fire Service Training	422,700		
30	Highway Safety Planning Agency	6,635,900	75,000	6,560,900
31	Highway Safety Planning	229,200		
32	Operations			
33	Federal Grants	6,406,700		

~~34 It is the intent of the legislature that Public Safety Highway Safety Planning~~
~~35 Agency-Federal Grants include a grant of \$50,800 for the School Bus Inspection~~
~~36 Program in the Department of Education Budget~~
~~37 It is the intent of the legislature that Public Safety Highway Safety Planning~~
~~38 Agency-Federal Grants include a grant of \$600,000 for safety programs administered~~

	Appropriation		General	Other
	Allocations	Items	Fund	Funds
3	by the Special Projects component of the Alaska State Troopers.			
4	Motor Vehicles	8,339,400	8,249,800	89,600
5	Driver Services	1,295,900		
6	It is the intent of the legislature that Public Safety Division of Motor Vehicles			
7	assess methods of increasing availability of commercial motor vehicle license			
8	testing around the state. The Department shall report to Public Safety Budget			
9	Subcommittee members of both the State House of Representatives and the State Senate			
10	by September 1, 1995 on this issue.			
11	Field Services	6,219,900		
12	Administration	823,600		
13	It is the intent of the legislature that the Department shall prioritize and			
14	continue the enforcement of mandatory auto insurance and financial responsibility			
15	laws.			
16	Alaska State Troopers	43,654,000	40,049,100	3,604,900
17	Detachments	31,365,400		
18	It is the intent of the legislature that overtime for State Troopers be reduced from			
19	10 to 8 hours per month, per trooper savings resulting from that reduction should			
20	be used in combination with CF increments to fund trooper positions.			
21	Special Projects	1,065,900		
22	Criminal Investigations Bureau	3,446,400		
23	Director's Office	628,800		
24	Judicial Services-Anchorage	1,931,500		
25	Prisoner Transportation	1,293,500		
26	Search and Rescue	283,100		
27	Rural Trooper Housing	409,300		
28	It is the intent of the legislature that the Public Safety Alaska State Troopers			
29	Rural Trooper Housing eventually be totally supported by rent receipts. For Fiscal			
30	Year 1997 the Department is directed to increase rental program receipts by at least			
31	an additional \$63,100 over the Fiscal Year 1996 figure.			
32	Narcotics Task Force	2,783,700		
33	Commercial Vehicle Enforcement	446,400		
34	Village Public Safety Officer	6,885,000	6,885,000	
35	Program			
36	Contracts	4,965,500		
37	Support	1,656,800		
38	Administration	262,700		

1 Department of Public Safety (cont.)

2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Alaska Police Standards Council		494,000	494,000	
5	Violent Crimes Compensation Board		871,700		871,700
6	Council on Domestic Violence and		6,408,000	4,487,100	1,920,900
7	Sexual Assault				
8	Statewide Support		9,047,500	8,194,300	853,200
9	Commissioner's Office	686,500			
10	Training Academy	1,300,900			
11	Administrative Services	1,770,800			
12	Alaska Wing Civil Air Patrol	503,100			
13	Laboratory Services	2,011,700			
14	Alaska Public Safety	1,330,800			
15	Information Network				
16	Alaska Criminal Records and	1,443,700			
17	Identification				
18	Dalton Highway Protection		90,000	90,000	
19	*****			*****	
20	* * * * * Department of Transportation/Public Facilities			* * * * *	
21	*****			*****	
22	Statewide Programs		194,770,100	101,001,400	93,768,700
23	Commissioner's Office	643,000			
24	Disadvantaged Business	683,600			
25	Enterprise and External Equal				
26	Employment Opportunity				
27	Statewide Internal Review	792,100			
28	Statewide Administrative	2,166,600			
29	Services				
30	State Equipment Fleet	926,500			
31	Statewide Information Systems	2,425,200			
32	Statewide Planning	1,680,900			
33	Statewide Aviation	671,000			
34	Technology Transfer Program	228,600			
35	Statewide Engineering	2,012,000			
36	Statewide Capital Improvement	3,560,100			
37	Program				

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Central Region Administrative	1,820,300		
5	Services			
6	Central Region Leasing and	541,000		
7	Property Management			
8	Central Region Planning	1,215,600		
9	Central Region Engineering	4,321,600		
10	Management			
11	Central Region Capital	22,631,900		
12	Improvement Program			
13	Northern Region	2,035,700		
14	Administrative Services			
15	Northern Region Leasing and	476,900		
16	Property Management			
17	Northern Region Planning	1,011,100		
18	Northern Region Engineering	2,976,000		
19	Management			
20	Northern Region Capital	18,019,000		
21	Improvement Program			
22	Southeast Region	1,189,800		
23	Administrative Services			
24	Southeast Region Planning	531,200		
25	Southeast Region Engineering	2,171,400		
26	Management			
27	Southeast Region Capital	7,131,500		
28	Improvement Program			
29	Statewide Highways and	74,320,800		
30	Aviation Maintenance and			
31	Operations			

32 The allocation to the Department of Transportation and Public Facilities for
 33 Statewide Maintenance and Operations, Highways and Aviation shall lapse into the
 34 general fund on August 31, 1996.

~~35 It is the intent of the legislature that the City of Sitka resume operations of the
 36 Sitka Airport and negotiate a maintenance lease arrangement with the Department of
 37 Transportation and Public Facilities.~~

~~38 It is the intent of the legislature that the Department of Transportation and Public~~

1		Appropriation	General	Other
2		Allocations	Fund	Funds
<i>JK</i>	3 Facilities continue winter road maintenance on the Klondike Highway			
<i>JK</i>	4 (Chagway Whitehorse) and encourage the Canadian government to increase its support.			
5	Traffic Signal Management	1,271,600		
6	Facilities Maintenance &	15,309,300		
7	Operations			
8	Maintenance Administration	1,049,100		
9	Statewide State Equipment	21,874,000		
10	Fleet			
11	Unallocated Reduction	-917,300		
12	International Airports		37,410,800	37,410,800
13	International Airport Systems	469,400		
14	Office			
15	Anchorage Airport - Field	4,250,100		
16	Maintenance			
17	Anchorage Airport - Building	5,912,000		
18	Maintenance			
19	Anchorage Airport - Safety	6,172,300		
20	Anchorage Airport - Operations	1,681,100		
21	Anchorage Airport - Custodial	3,662,500		
22	Anchorage Airport - Equipment	1,705,100		
23	Maintenance			
24	Anchorage Airport -	4,602,300		
25	Administration			
26	Fairbanks Airport - Field	2,353,300		
27	Maintenance			
28	Fairbanks Airport - Building	1,292,000		
29	Maintenance			
30	Fairbanks Airport - Safety	2,412,100		
31	Fairbanks Airport - Operations	903,100		
32	Fairbanks Airport - Custodial	734,200		
33	Fairbanks Airport -	1,261,300		
34	Administration			
35	Alaska Marine Highway System		75,284,500	75,284,500
36	Administration	297,000		
<i>JK</i>	37 it is the intent of the legislature that the Alaska Marine Highway System provide as			
<i>JK</i>	38 many vessel weeks of service to the public as possible. In the event that the			

	Appropriation		General	Other
	Allocations	Items	Fund	Funds
3	Legislature assigns any unallocated reductions to the Alaska Marine Highway System.			
4	it is the intent of the legislature that the Director of Marine Highways and the			
5	Commissioner of the Department of Transportation and Public Facilities look for ways			
6	to reduce the Alaska Marine Highway System budget without reducing vessel weeks of			
7	ferry service.			
8	Support Services	2,429,800		
9	Engineering Management	722,100		
10	Capital Improvement Program	901,100		
11	Overhaul	1,857,400		
12	Vessel Operations Management	1,432,400		
13	Reservations and Marketing	2,248,800		
14	Southeast Shore Operations	2,959,800		
15	Southeast Vessel Operations	51,815,900		
16	Southwest Shore Operations	887,200		
17	Southwest Vessel Operations	9,733,000		
18	* * * * *		* * * * *	
19	* * * * *	Department of Environmental Conservation	* * * * *	
20	* * * * *		* * * * *	
21	Administration	4,850,200	1,139,800	3,710,400
22	Office of the Commissioner	686,700		
23	Information and	1,900,100		
24	Administrative Services			
25	Response Fund Administration	2,016,500		
26	Public Services	135,500		
27	Telecommunications Chargeback	111,400		
28	Environmental Quality	22,467,700	14,662,000	7,805,700
29	Environmental Quality Director	1,239,800		
30	Monitoring and Laboratory	1,082,900		
31	Support			
32	It is the intent of the legislature that the Department give priority to completing			
33	those projects or those portions of projects that are near completion.			
34	It is the intent of the legislature that for fiscal year 1997 all general funding			
35	not required to meet matching requirements is to be replaced with intragency			
36	receipts.			
37	Drinking Water	2,341,300		
38	Wastewater & Water Treatment	2,132,200		

1 Department of Environmental Conservation (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Solid and Hazardous Waste	2,387,600		
5	Management			
6	Air Quality Management	5,379,700		
7	It is the intent of the legislature that the state meet the federal requirements			
8	necessary to maintain primacy in the air quality and solid waste management programs.			
9	Water Quality Management	3,028,500		
10	It is the intent of the legislature that the Department make certification of			
11	wetlands permits a priority within the existing budget.			
12	Environmental Health Director	199,800		
13	Seafood and Sanitation	2,946,000		
14	Inspections			
15	Animal Industries	638,700		
16	Palmer Laboratory	1,202,200		
17	Unallocated Reduction	-111,000		
18	Spill Prevention and Response		15,443,300	15,443,300
19	Spill Prevention and Response	398,200		
20	Director			
21	Contaminated Sites	4,473,100		
22	Underground Storage Tanks	4,179,900		
23	Industry Preparedness Program	2,837,900		
24	Government Preparedness	3,554,200		
25	Program			
26	Facility Construction and		4,120,200	2,126,600
27	Operations			1,993,600
28	*****			
29	* * * * * Department of Community & Regional Affairs * * * * *			
30	*****			
31	Administration and Support		3,093,700	2,737,500
32	Office of the Commissioner	724,300		
33	Administrative Services	1,843,800		
34	Data and Word Processing	525,600		
35	Senior Citizens/Disabled		1,500,000	1,500,000
36	Veterans Tax Relief			
37	Homeowners' Property Tax	1,163,800		
38	Exemption			

1 Department of Community & Regional Affairs (cont.)				
2	3		4	5
	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Renters' Equivalency Rebate	336,200		
5	Municipal Revenue Sharing		58,230,700	58,230,700
6	State Revenue Sharing	26,271,700		
7	Municipal Assistance	31,959,000		
8	National Forest Receipts		10,000,000	10,000,000
9	Local Government Assistance		6,174,700	3,195,900
10	Training and Development	2,625,500		
11	State Assessor	148,900		
12	Local Boundary Commission	250,500		
13	Statewide Assistance	2,945,600		
14	National Petroleum Reserve	50,000		
15	Program			
16	Municipal Lands Trustee	154,200		
17	Child Assistance		23,417,900	19,767,300
18	Child Care	3,711,000		
19	Day Care Assistance Programs	13,823,500		
20	Head Start Grants	5,883,400		
21	Employment Training/Rural		22,904,700	2,587,500
22	Development			20,317,200
23	Job Training Partnership Act	10,817,900		
24	State Employment and Training	1,762,400		
25	Statewide Service Delivery	6,046,000		
26	Block Grants CIP	289,400		
27	Community Development	2,546,900		
28	Assistance			
29	Rural Development Grants	1,442,100		
30	Rural Energy Program--Energy		22,591,000	2,314,700
31	Operations			20,276,300
32	Energy Operations	3,205,400		
33	Power Cost Equalization	19,385,600		
34	* * * * *		* * * * *	
35	* * * * * Department of Corrections * * * * *			
36	* * * * *		* * * * *	
37	Administration and Support		6,558,400	5,952,100
38	Office of the Commissioner	2,232,600		606,300

1 Department of Corrections (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Parole Board	486,500		
5	Correctional Academy	679,900		
6 It is the intent of the legislature that the Department of Corrections, in				
7 allocating its FY96 Correctional Academy budget, should reduce its expenditures on				
8 travel, per diem, and salaries for new recruits by requiring recruits to pay a				
9 portion of these costs and/or reducing salary levels.				
10	Administrative Services	2,438,200		
11	Data and Word Processing	513,300		
12	Facility-Capital Improvement	207,900		
13	Unit			
14	Statewide Operations	123,534,500	118,723,600	4,810,900
15	Inmate Health Care	14,139,700		
16	Inmate Programs	2,597,500		
17	Correctional Industries	1,165,600		
18	Administration			
19	Correctional Industries	2,250,600		
20	Product Cost			
21	Institution Director's Office	693,800		
22 It is the intent of the Legislature that Senate Bill 135 will be passed in 1995 by				
23 the Nineteenth Alaska State Legislature and enacted into law, thereby allowing the				
24 appropriation of \$2,703,700 from the dividend fund (AS 43.23.045) to the Department				
25 of Corrections for FY96 for operations of statewide institutions. It is the				
26 understanding of the Legislature that the \$2,703,700 will be a one-time funding				
27 source and that a corresponding GF increment should be favorably considered for the				
28 Department's FY97 budget. Furthermore, to the extent that the amount of additional				
29 forfeited dividend funds generated by newly-ineligible individuals beginning in FY98				
30 is less than the \$2,703,700 it is the expectation of the Legislature that the				
31 Department of Corrections will receive adequate funding from alternate sources,				
32 including GF.				
33	Out-of-State Contractual	6,006,100		
34	Anvil Mountain Correctional	4,121,200		
35	Center			
36	Combined Hiland Mountain	7,294,300		
37	Correctional Center			
38	Cook Inlet Correctional Center	9,553,100		

1 Department of Corrections (cont.)		Appropriation		General	Other
2		Allocations	Items	Fund	Funds
3					
4	Fairbanks Correctional Center	7,598,200			
5	Ketchikan Correctional Center	2,789,300			
6	Lemon Creek Correctional	6,278,100			
7	Center				
8	Matanuska-Susitna	2,857,800			
9	Correctional Center				
10	Palmer Correctional Center	8,780,900			
11	Sixth Avenue Correctional	3,941,400			
12	Center				
13	Spring Creek Correctional	15,106,100			
14	Center				
15	Wildwood Correctional Center	8,477,400			
16	Yukon-Kuskokwim Correctional	4,315,300			
17	Center				
18	Community Corrections	9,979,500			
19	Director's Office				
20	Northern Region Probation	2,444,500			
21	Southcentral Region Probation	4,043,100			
22	Southeast Region Probation	835,100			
23	Point MacKenzie	1,916,200			
24	Rehabilitation Program				
25	Unallocated	-3,650,300			
26	Community Jails		4,374,700	4,374,700	
27	* * * * *		* * * * *		
28	* * * * * University of Alaska * * * * *				
29	* * * * *				
30	University of Alaska		<i>442,511,600</i>	167,361,700	<i>275,149,900</i>
			442,511,600		275,149,900
31	Unallocated Budget	-19,194,700			
32	Reductions/Additions				
33	Budget Reductions/Additions -	9,328,100			
34	Systemwide				
35	Statewide Services	19,645,200			
36	Statewide Networks	10,072,200			
37	Anchorage Campus	116,085,700			
38	Homer Campus	975,600			

1 University of Alaska (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Kenai Peninsula College	5,535,600		
5	Kodiak College	2,772,100		
6	Matanuska-Susitna College	4,650,900		
7	Prince William Sound	4,061,500		
8	Community College			
9	Higher Education for Armed	3,472,000		
10	Forces			
11	Arctic Regional Supercomputer	16,500,000		
12	Center			
13	Bristol Bay Campus	1,057,400		
14	Chukchi Campus	1,242,200		
15	Cooperative Extension Services	6,060,400		
16	Fairbanks Campus	127,809,500		
17	Fairbanks Organized Research	70,235,600 ^{240,235,600}		
18	Interior-Aleutians Campus	1,674,800		
19	Kuskokwim Campus	4,260,000		
20	Northwest Campus	1,744,400		
21	Rural College	5,027,200		
22	School of Fisheries	21,514,000		
23	Tanana Valley Campus	3,248,200		
24	Juneau Campus	18,253,500		
25	Ketchikan Campus	2,615,900		
26	Sitka Campus	3,864,300		
27	*****	*****		
28	***** Alaska Court System *****			
29	*****	*****		
30	Alaska Court System	45,396,600	44,996,600	400,000
31	Other funds include 400,000 from the Constitutional Budget Reserve Fund.			
32	Appellate Courts	3,861,800		
33	Trial Courts	35,691,200		
34	Administration and Support	5,843,600		
35	Commission on Judicial Conduct		228,000	228,000
36	Judicial Council		617,800	617,800

	Appropriation		General Fund	Other Funds
	Allocations	Items		
1				
2				
3	*****	*****		
4	* * * * *	Legislature		
5	*****	*****		
6	Budget and Audit Committee	5,861,900	5,861,900	
7	Legislative Audit	2,650,000		
8	Legislative Finance	2,986,900		
9	Committee Expenses	225,000		
10	Legislative Council	19,216,700	19,104,700	112,000
11	Salaries and Allowances	3,729,300		
12	Administrative Services	7,095,400		
13	Session Expenses	5,881,000		
14	Council and Subcommittees	434,200		
15	Legal and Research Services	2,076,800		
16	Legislative Operating Budget	5,179,000	5,179,000	
17	Ombudsman	700,000	700,000	
18	* Sec. 48 The following appropriation items are for operating expenditures from the			
19	general fund or other funds as set out in the fiscal year 1996 budget summary by			
20	funding source to the state agencies named and for the purposes set out in the new			
21	legislation for the fiscal year beginning July 1, 1995 and ending June 30, 1996.			
22	The appropriation items contain funding for legislation assumed to have passed			
23	during the first session of the nineteenth legislature and are to be considered part			
24	of the agency operating budget. Should a measure listed in this section either fail			
25	to pass, its substance fail to be incorporated in some other measure, or be vetoed			
26	by the governor, the appropriation for that measure shall lapse.			
27	HB 27 DNA Testing of Violent	28,400	28,400	
28	Offenders appropriated to			
29	Department of Public Safety			
30	HB 76 Public Assist. Demo	80,800	80,800	 <i>h</i>
31	Project & Decrease appropriated			
32	to Alaska Court System			
33	HB 78 Public Assist. Demo	138,600	138,600	 <i>h</i>
34	Project & Decrease appropriated			
35	to Department of Commerce and			
36	Economic Development			
37	HB 79 Public Assist. Demo	30,800	30,800	 <i>h</i>
38	Project & Decrease appropriated			

		Appropriation	General	Other
		Allocations	Fund	Funds
		Items		
1				
2				
3	to Department of Education			
4	<i>zh</i> HB 78 Public Assist. Demo	214,400	113,300	127,600 <i>zh</i>
5	Project & Decrease appropriated			
6	to Department of Health and			
7	Social Services			
8	<i>zh</i> HB 70 Public Assist. Demo	89,800		89,800 <i>zh</i>
9	Project & Decrease appropriated			
10	to Department of Labor			
11	<i>zh</i> HB 78 Public Assist. Demo	222,900		222,900 <i>zh</i>
12	Project & Decrease appropriated			
13	to Department of Public Safety			
14	<i>zh</i> HB 78 Public Assist. Demo	742,200	75,000	666,100 <i>zh</i>
15	Project & Decrease appropriated			
16	to Department of Revenue			
17	HB 92 Extend Foster Care	136,000	136,000	
18	Review Panel appropriated to			
19	Department of Administration			
20	HB 130 Regulation Adoption	45,000	45,000	
21	Procedures & Review appropriated			
22	to Office of the Governor			
23	HB 146 Sled Dog Race Classic	10,000	10,000	
24	appropriated to Department of			
25	Revenue			
26	HB 159 DWI Laws/Minor in	65,800	65,800	
27	Possession Laws appropriated to			
28	Alaska Court System			
29	HB 159 DWI Laws/Minor in	148,800	148,800	
30	Possession Laws appropriated to			
31	Department of Administration			
32	HB 159 DWI Laws/Minor in	540,400	540,400	
33	Possession Laws appropriated to			
34	Department of Corrections			
35	HB 159 DWI Laws/Minor in	147,100	147,100	
36	Possession Laws appropriated to			
37	Department of Law			
38	HB 159 DWI Laws/Minor in	29,700	29,700	

1	2	Appropriation		General	Other
		Allocations	Items		
3	Possession Laws appropriated to				
4	Department of Public Safety				
5	HB 207 Adjustments to Oil and		45,000	45,000	
6	Gas Royalties appropriated to				
7	Department of Natural Resources				
zk	8 HB 217 Employment Rights of		315,500		315,500 zk
9	Teachers appropriated to				
10	Department of Administration				
11	HCR 1 Long Range Financial		51,300	51,300	
12	Planning Commission appropriated				
13	to Legislature				
zk	14 SB 14 Increased Penalties		24,200	24,200	zk
15	for Joyriding appropriated to				
16	Alaska Court System				
zk	17 SB 14 Increased Penalties		16,900	16,900	zk
18	for Joyriding appropriated to				
19	Department of Administration				
zk	20 SB 14 Increased Penalties		36,000	36,000	zk
21	for Joyriding appropriated to				
22	Department of Law				
zk	23 SB 14 Increased Penalties		12,400	12,400	zk
24	for Joyriding appropriated to				
25	Department of Public Safety				
zk	26 SB 16 Increase Land Grant to		30,000	30,000	zk
27	Univ. of Alaska appropriated to				
28	Department of Fish and Game				
zk	29 SB 16 Increase Land Grant to		91,000	20,000	71,000 zk
30	Univ. of Alaska appropriated to				
31	Department of Natural Resources				
zk	32 SB 16 Increase Land Grant to		100,000		100,000 zk
33	Univ. of Alaska appropriated to				
zk	34 University of Alaska				zk
35	SB 28 Motor Vehicle Reg		50,000	50,000	
36	Fee/Emiss'n Inspections				
37	appropriated to Department of				
38	Environmental Conservation				

	Appropriation		General Fund	Other Funds
	Allocations	Items		
1				
2				
3	SB 115 Uniform Interstate	341,600	46,100	295,500
4	Family Support Act appropriated			
5	to Department of Revenue			
6	SCR 19 Blue Ribbon Commission	45,000	45,000	
7	on Gaming appropriated to			
8	Legislature			
9	* Sec. 49 The following sets out the funding by agency for the appropriations made			
10	in the preceding sections of this act.			
11	Office of the Governor			
12	Federal Receipts	3,152,800		
13	General Fund Match	1,547,500		
14	General Fund Receipts	13,046,500		
15	General Fund/Program Receipts	9,900		
16	*** Total Agency Funding ***	\$17,756,700		
17	Department of Administration			
18	Federal Receipts	6,847,200		
19	General Fund Match	988,600		
20	General Fund Receipts	160,477,100		
21	General Fund/Program Receipts	6,197,600		
22	Inter-Agency Receipts	26,936,100		
23	Benefits Systems Receipts	3,959,900		
24	FICA Administration Fund Account	90,800		
25	Public Employees Retirement Fund	2,225,700		
26	Surplus Property Revolving Fund	274,800		
27	Teachers Retirement System Fund	1,785,200		
28	General Fund / Mental Health	2,856,900		
29	Judicial Retirement System	39,200		
30	National Guard Retirement System	33,100		
31	Gifts/Grants/Bequests	140,700		
32	Information Service Fund	21,586,500		
33	*** Total Agency Funding ***	\$234,439,400		
34	Department of Law			
35	Federal Receipts	416,500		
36	General Fund Match	97,400		
37	General Fund Receipts	18,979,700		
38	General Fund/Program Receipts	598,200		

1	Inter-Agency Receipts	13,949,300
2	General Fund / Mental Health	66,200
3	Inter-agency/Oil & Hazardous Waste	380,000
4	Capital Improvement Project Receipts	798,400
5	*** Total Agency Funding ***	\$35,285,700
6	Department of Revenue	
7	Constitutional Budget Reserve Fund	451,500
8	Federal Receipts	26,730,200
9	General Fund Match	1,814,600
10	General Fund Receipts	8,459,600
11	General Fund/Program Receipts	1,755,000
12	Inter-Agency Receipts	2,686,000
13	Alaska Education Trust Fund	19,700
14	Federal Incentive Payments	2,847,200
15	Benefits Systems Receipts	45,900
16	State Corporation Receipts	46,215,700
17	Public Employees Retirement Fund	12,885,100
18	Teachers Retirement System Fund	7,852,800
19	Judicial Retirement System	100,700
20	National Guard Retirement System	35,400
21	University Restricted Receipts	67,900
22	Permanent Fund Dividend Fund	4,418,100
23	Investment Loss Trust Fund	18,700
24	Capital Improvement Project Receipts	1,174,500
25	Public School Fund	120,200
26	Mental Health Trust Settlement Income	952,800
27	*** Total Agency Funding ***	\$118,651,600
28	Department of Education	
29	Federal Receipts	70,182,700
30	General Fund Match	3,206,800
31	General Fund Receipts	20,067,300
32	General Fund/Program Receipts	2,282,900
33	Inter-Agency Receipts	8,451,600
34	Donated Commodity/Handling Fee Account	358,600
35	State Corporation Receipts	6,914,400
36	General Fund / Mental Health	1,762,800
37	Public Law 81-874	225,500
38	Capital Improvement Project Receipts	822,000

1	Gifts/Grants/Bequests	522,700
2	*** Total Agency Funding ***	\$114,797,300
3	Department of Health and Social Services	
4	Federal Receipts	333,070,800
5	General Fund Match	206,906,200
6	General Fund Receipts	134,922,900
7	General Fund/Program Receipts	15,321,400
8	Inter-Agency Receipts	43,210,900
9	Alcoholism & Drug Abuse Revolving Loan	2,000
10	General Fund / Mental Health	97,737,500
11	Title XX	6,310,800
12	Permanent Fund Dividend Fund	21,887,100
13	Inter-agency/Oil & Hazardous Waste	40,000
14	Capital Improvement Project Receipts	1,754,900
15	Gifts/Grants/Bequests	80,800
16	*** Total Agency Funding ***	\$861,245,300
17	Department of Labor	
18	Federal Receipts	35,512,900
19	General Fund Match	1,690,000
20	General Fund Receipts	6,595,100
21	General Fund/Program Receipts	892,100
22	Inter-Agency Receipts	8,146,900
23	Second Injury Fund Reserve Account	2,831,700
24	Disabled Fishermans Reserve Account	1,290,700
25	Training and Building Fund	634,400
26	State Employment & Training Program	3,781,200
27	Capital Improvement Project Receipts	216,500
28	*** Total Agency Funding ***	\$61,591,500
29	Department of Commerce and Economic Development	
30	Federal Receipts	6,401,100
31	General Fund Match	890,400
32	General Fund Receipts	13,079,000
33	General Fund/Program Receipts	23,104,000
34	Inter-Agency Receipts	495,100
35	State Corporation Receipts	4,211,200
36	Science & Technology Endowment Income	9,508,000
37	Veterans Revolving Loan Fund	238,000
38	Commercial Fishing Loan Fund	2,431,100

1	Real Estate Surety Fund	175,300
2	Small Business Loan Fund	8,000
3	Capital Improvement Project Receipts	150,000
4	Mining Revolving Loan Fund	9,000
5	Child Care Revolving Loan Fund	6,500
6	Historical District Revolving Loan Fund	3,000
7	Fisheries Enhancement Revolving Loan Fund	271,700
8	Alternative Energy Revolving Loan Fund	276,200
9	Residential Energy Conservation Loan Fund	11,900
10	*** Total Agency Funding ***	\$61,269,500
11	Department of Military and Veterans Affairs	
12	Federal Receipts	13,725,000
13	General Fund Match	1,856,200
14	General Fund Receipts	5,031,200
15	General Fund/Program Receipts	28,400
16	Inter-Agency Receipts	868,800
17	Inter-agency/Oil & Hazardous Waste	1,240,200
18	Capital Improvement Project Receipts	75,000
19	*** Total Agency Funding ***	\$22,824,800
20	Department of Natural Resources	
21	Federal Receipts	10,804,800
22	General Fund Match	399,600
23	General Fund Receipts	33,433,700
24	General Fund/Program Receipts	8,885,100
25	Inter-Agency Receipts	3,217,100
26	Agricultural Loan Fund	1,429,000
27	Inter-agency/Oil & Hazardous Waste	138,800
28	Capital Improvement Project Receipts	3,133,400
29	Gifts/Grants/Bequests	1,140,000
30	*** Total Agency Funding ***	\$62,581,500
31	Department of Fish and Game	
32	Federal Receipts	29,734,100
33	General Fund Match	809,500
34	General Fund Receipts	32,861,400
35	General Fund/Program Receipts	6,851,100
36	Inter-Agency Receipts	2,530,400
37	Fish and Game Fund	19,293,900
38	Inter-agency/Oil & Hazardous Waste	137,500

1	Capital Improvement Project Receipts	952,800
2	*** Total Agency Funding ***	\$93,170,700
3	Department of Public Safety	
4	Federal Receipts	9,747,800
5	General Fund Match	856,600
6	General Fund Receipts	77,086,500
7	General Fund/Program Receipts	7,155,400
8	Inter-Agency Receipts	2,236,200
9	Permanent Fund Dividend Fund	1,973,700
10	*** Total Agency Funding ***	\$99,056,200
11	Department of Transportation/Public Facilities	
12	Federal Receipts	930,300
13	General Fund Match	74,500
14	General Fund Receipts	97,763,300
15	General Fund/Program Receipts	3,163,600
16	Inter-Agency Receipts	4,498,300
17	Highway Working Capital Fund	22,605,900
18	International Airport Revenue Fund	38,397,500
19	Capital Improvement Project Receipts	65,684,300
20	Marine Highway System Fund	74,347,700
21	*** Total Agency Funding ***	\$307,465,400
22	Department of Environmental Conservation	
23	Federal Receipts	11,298,200
24	General Fund Match	2,572,600
25	General Fund Receipts	11,352,700
26	General Fund/Program Receipts	4,003,100
27	Inter-Agency Receipts	835,500
28	Oil/Hazardous Response Fund	11,981,400
29	Capital Improvement Project Receipts	1,350,100
30	Alaska Clean Water Loan Fund	296,500
31	Storage Tank Assistance Fund	3,191,300
32	*** Total Agency Funding ***	\$46,881,400
33	Department of Community & Regional Affairs	
34	Federal Receipts	29,014,900
35	General Fund Match	1,824,300
36	General Fund Receipts	88,421,400
37	General Fund/Program Receipts	87,900
38	Inter-Agency Receipts	7,960,700

1	Rural Development Initiative Fund	95,400
2	Capital Improvement Project Receipts	264,500
3	Power Project Loan Fund	667,000
4	National Petroleum Reserve Fund	50,000
5	Bulk Fuel Revolving Loan Fund	48,700
6	Gifts/Grants/Bequests	92,300
7	Power Cost Equalization Fund	19,385,600
8	*** Total Agency Funding ***	\$147,912,700
9	Department of Corrections	
10	Federal Receipts	1,754,400
11	General Fund Receipts	122,655,600
12	General Fund/Program Receipts	2,405,600
13	Inter-Agency Receipts	320,600
14	General Fund / Mental Health	3,989,200
15	Permanent Fund Dividend Fund	802,900
16	Correctional Industries Fund	2,250,600
17	Capital Improvement Project Receipts	288,700
18	*** Total Agency Funding ***	\$134,467,600
19	University of Alaska	
20	Federal Receipts	81,431,200
21	General Fund Match	2,779,800
22	General Fund Receipts	164,381,100
23	Inter-Agency Receipts	44,395,900
24	University of Alaska Interest Income	2,801,400
25	U/A Dormitory/Food/Auxiliary Service	23,984,800
26	Science & Technology Endowment Income	3,000,000
27	General Fund / Mental Health	200,800
28	U/A Student Tuition/Fees/Services	53,842,200
29	U/A Indirect Cost Recovery	16,273,000
30	University Restricted Receipts	46,570,300
31	Capital Improvement Project Receipts	2,951,100
32	*** Total Agency Funding ***	\$442,611,600
33	Alaska Court System	
34	Constitutional Budget Reserve Fund	400,000
35	General Fund Receipts	45,803,100
36	General Fund / Mental Health	39,300
37	*** Total Agency Funding ***	\$46,242,400
38	Legislature	

1	General Fund Receipts	30,729,600
2	General Fund/Program Receipts	116,000
3	Inter-Agency Receipts	112,000
4	*** Total Agency Funding ***	\$30,957,600
5	New Legislation	
6	Federal Receipts	1,199,700
7	General Fund Match	-1,108,800
8	General Fund Receipts	1,667,800
9	General Fund/Program Receipts	1,072,500
10	Inter-Agency Receipts	515,400
11	Federal Incentive Payments	246,700
12	Teachers Retirement System Fund	315,500
13	University Restricted Receipts	100,000
14	Permanent Fund Dividend Fund	-29,200
15	*** Total Agency Funding ***	\$3,979,600
16	* * * * * Total Budget * * * * *	\$2,943,188,500
17	* Sec. 50 This act takes effect July 1, 1995.	