



LAWS OF ALASKA

1995

Source

SCS CSHB 268(FIN) am S(reengrossed)

Chapter No.

103

AN ACT

Making and amending appropriations; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved with Item Vetoes: June 30, 1995

Actual Effective Date: Sections 54 and 71 take effect July 2, 1995; remainder of Act takes effect July 1, 1995

AN ACT

1 Making and amending appropriations; and providing for an effective date.

2

3

4 * Section 1. Federal or other program receipts as defined under AS 37.05.146 that exceed
5 the amount appropriated by sec. 135 of this Act are appropriated conditioned upon compliance
6 with the program review provisions of AS 37.07.080(h).

7 * Sec. 2. The sum of \$18,300,000 is appropriated from the general fund to the municipal
8 capital project matching grant fund (AS 37.06.010(b)) in the Department of Administration
9 to provide grants to municipalities under the municipal capital project matching grant program.

10 * Sec. 3. The sum of \$1,700,000 is appropriated from the general fund to the
11 unincorporated community capital project matching grant fund (AS 37.06.020(b)) in the
12 Department of Community and Regional Affairs to provide grants to unincorporated
13 communities under the unincorporated community capital project matching grant program.

14 * Sec. 4. (a) An amount equal to the sum of the balances of the individual grant accounts

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1 established under AS 37.06.010 as of close of business on June 30, 1995, multiplied by the
2 average percentage rate at which interest is received by other accounts in the state's general
3 investment fund that receive interest during fiscal year 1995, is appropriated from the general
4 fund to the municipal capital project matching grant fund (AS 37.06.010).

5 (b) The appropriation made by (a) of this section is allocated pro rata to the individual
6 grant accounts established under AS 37.06.010 according to the portion of the sum of the
7 balances of those individual grant accounts as of close of business on June 30, 1995, that is
8 attributable to each individual grant account.

9 * Sec. 5. (a) An amount equal to the sum of the balances of the individual grant accounts
10 established under AS 37.06.020 as of close of business on June 30, 1995, multiplied by the
11 average percentage rate at which interest is received by other accounts in the state's general
12 investment fund that receive interest during fiscal year 1995, is appropriated from the general
13 fund to the unincorporated community capital project matching grant fund (AS 37.06.020).

14 (b) The appropriation made by (a) of this section is allocated pro rata to the individual
15 grant accounts established under AS 37.06.020 according to the portion of the sum of the
16 balances of those individual grant accounts as of close of business on June 30, 1995, that is
17 attributable to each individual grant account.

18 * Sec. 6. (a) Contingent upon an agreement by the federal government to match the
19 amount appropriated under this section on a dollar-for-dollar basis, the sum of \$8,650,000, or
20 a lesser amount equal to the amount the federal government agrees to match on a dollar-for-
21 dollar basis, is appropriated from the general fund to the Department of Education for the
22 construction or upgrade of elementary school facilities at Aurora Elementary School, Ursa
23 Minor Elementary School, and Eielson Air Force Base.

24 (b) If the Department of Education has not entered into an agreement with the federal
25 government that the federal government will match the maximum amount appropriated under
26 (a) of this section on a dollar-for-dollar basis, the portion of the appropriation made by (a) of
27 this section that is not subject to an agreement with the federal government is repealed
28 June 30, 1996.

29 (c) Subject to (b) of this section, if the Department of Education has entered into an
30 agreement with the federal government that the federal government will match the amount
31 appropriated under (a) of this section on a dollar-for-dollar basis, the appropriation made by

1 (a) of this section lapses under AS 37.25.020.

2 * Sec. 7. The sum of \$2,000,000 is appropriated from the Alaska marine highway system
3 vessel replacement fund (AS 37.05.550) to the Department of Transportation and Public
4 Facilities for marine highway system improvements/overhaul.

5 * Sec. 8. (a) Subject to the condition set out in (b) of this section, an amount not to
6 exceed the unexpended matching balances of the appropriations set out in the Office of
7 Management and Budget Capital Authorization Status Report as of May 1, 1995, for highway
8 planning, design, construction, and related activities, is appropriated from the sources of those
9 appropriations to the Department of Transportation and Public Facilities for the purpose of
10 highway planning, design, construction, and related activities.

11 (b) Money may be expended under the appropriation made by (a) of this section only
12 to the extent that the Department of Transportation and Public Facilities records a reduction
13 of expenditure authorization with the Department of Administration for an appropriation for
14 highway planning, design, construction, and related activities, set out in the Office of
15 Management and Budget Capital Authorization Status Report as of May 1, 1995.

16 * Sec. 9. (a) Subject to the condition set out in (b) of this section, an amount not to
17 exceed the unexpended matching balances of the appropriations set out in the Office of
18 Management and Budget Capital Authorization Status Report as of May 1, 1995, for aviation
19 planning, design, construction, and related activities, is appropriated from the sources of those
20 appropriations to the Department of Transportation and Public Facilities for the purpose of
21 aviation planning, design, construction, and related activities.

22 (b) Money may be expended under the appropriation made by (a) of this section only
23 to the extent that the Department of Transportation and Public Facilities records a reduction
24 of expenditure authorization with the Department of Administration for an appropriation for
25 aviation planning, design, construction, and related activities, set out in the Office of
26 Management and Budget Capital Authorization Status Report as of May 1, 1995.

27 * Sec. 10. The sum of \$100,000 is appropriated from the general fund to the Department
28 of Natural Resources, state land reforestation fund (AS 41.17.300).

29 * Sec. 11. (a) Subject to the conditions set out in (c) of this section, the sum of \$930,078
30 is appropriated from the appropriate individual grant accounts in the municipal capital project
31 matching fund (AS 37.06.010) for payment as grants under AS 37.06.010 to the following

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1	municipalities in the amounts and for the purposes stated:		
2	MUNICIPALITY	PURPOSE	APPROPRIATION
3	City of Akhiok	Community facilities and equipment	\$25,000
4	City of Allakaket	Community facilities and equipment	25,000
5	City of Ambler	Community facilities and equipment	25,000
6	City of Angoon	Community facilities and equipment	28,978
7	City of Anvik	Community facilities and equipment	25,000
8	City of Atnautluak	Community facilities and equipment	25,000
9	City of Atqasuk	Community facilities and equipment	25,000
10	Bristol Bay Borough	Community facilities and equipment	58,530
11	City of Buckland	Community facilities and equipment	25,000
12	City of Chuathbaluk	Community facilities and equipment	25,000
13	City of Clark's Point	Community facilities and equipment	25,000
14	City of Diomedea	Community facilities and equipment	25,000
15	City of Eek	Community facilities and equipment	25,000
16	City of Holy Cross	Community facilities and equipment	25,000
17	City of Hoonah	Community facilities and equipment	36,692
18	City of Kake	Community facilities and equipment	30,297
19	City of Kasigluk	Community facilities and equipment	25,000
20	City of Kobuk	Community facilities and equipment	25,000
21	City of Koyukuk	Community facilities and equipment	25,000
22	City of Kupreanof	Community facilities and equipment	25,000
23	City of Larsen Bay	Community facilities and equipment	25,000
24	City of Lower Kalskag	Community facilities and equipment	25,000
25	City of Newtok	Community facilities and equipment	25,000
26	City of Nightmute	Community facilities and equipment	25,000
27	City of Nondalton	Community facilities and equipment	25,000
28	Northwest Arctic Borough	Community facilities and equipment	25,000
29	City of Nuiqsut	Community facilities and equipment	25,000
30	City of Pilot Point	Community facilities and equipment	25,000
31	City of Russian Mission	Community facilities and equipment	25,000

1	City of Selawik	Community facilities and equipment	25,581
2	City of Shageluk	Community facilities and equipment	25,000
3	City of Stebbins	Community facilities and equipment	25,000
4	City of Toksook Bay	Community facilities and equipment	25,000
5	City of Upper Kalskag	Community facilities and equipment	25,000
6	City of White Mountain	Community facilities and equipment	25,000.

7 (b) Subject to the conditions set out in (c) of this section, the sum of \$500,000 is
 8 appropriated from the appropriate individual grant accounts in the unincorporated community
 9 capital project matching grant fund (AS 37.06.010) for payment as grants under AS 37.06.020
 10 to the following unincorporated communities in the amounts and for the purposes stated:

11 UNINCORPORATED

12	COMMUNITY	PURPOSE	APPROPRIATION
13	Circle	Community facilities and equipment	\$25,000
14	Copper Center	Community facilities and equipment	25,000
15	Eagle	Community facilities and equipment	25,000
16	Elfin Cove	Community facilities and equipment	25,000
17	Gakona	Community facilities and equipment	25,000
18	Hyder	Community facilities and equipment	25,000
19	Klukwan	Community facilities and equipment	25,000
20	Lake Minchumina	Community facilities and equipment	25,000
21	Nelchina/Mendeltna	Community facilities and equipment	25,000
22	Nikolski	Community facilities and equipment	25,000
23	Oscarville	Community facilities and equipment	25,000
24	Paxson	Community facilities and equipment	25,000
25	Pitka's Point	Community facilities and equipment	25,000
26	Point Baker	Community facilities and equipment	25,000
27	Red Devil	Community facilities and equipment	50,000
28	Slana	Community facilities and equipment	25,000
29	Sleetmute	Community facilities and equipment	25,000
30	Stony River	Community facilities and equipment	25,000
31	Tok	Community facilities and equipment	25,000.

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1 (c) The appropriations made by (a) and (b) of this section are made contingent on the
 2 municipality or unincorporated community complying before July 1, 1996, with the
 3 requirements, other than the deadlines, set out in AS 37.06.

4 * Sec. 12. The unexpended and unobligated balance of the appropriation made in sec. 19,
 5 ch. 79, SLA 1993, page 48, line 12 (City and Borough of Juneau - Mount Roberts Marina -
 6 \$3,000,000) is appropriated to the following agencies for the following purposes in the
 7 amounts listed:

8 PURPOSE	9 APPROPRIATION
10 University of Alaska Juneau residence hall	\$1,800,000
11 Department of Administration	
12 as a grant under AS 37.05.315 to the City and	
13 Borough of Juneau for the Back Loop/University	
14 of Alaska sewer and water project	600,000
15 Department of Administration - statewide	
16 satellite communications project	400,000.

17 * Sec. 13. The sum of \$1,050,000 is appropriated from the following fund sources in the
 18 amount listed to the following agencies for costs relating to the integration of the state's
 19 criminal justice computer systems to improve the quality, coordination, and access to criminal
 20 history information:

21 AGENCY	22 FUND SOURCE	23 APPROPRIATION
		24 AMOUNT
25 Department of		
26 Administration	General Fund	\$ 300,000
27 Department of Corrections	Federal Receipts	750,000.

28 * Sec. 14. (a) The sum of ~~\$4,000,000~~ ^{to \$ 560,000} is appropriated from the Southeast energy fund
 29 (AS 42.45.040) to the Department of Administration for payment as a grant under
 30 AS 37.05.315 to the City of Ketchikan, Ketchikan Public Utility, for planning, design, and
 31 construction of a power transmission intertie between Swan Lake and Tyee Lake hydroelectric
 projects.

(b) It is the intent of the legislature that the administration negotiate in good faith the
 transfer of the power projects described in the initial project to the communities served by

1 them during the fiscal year ending June 30, 1996.

2 (c) In this section, "initial project" means the power project described as the initial
3 project in AS 44.83.398(a), consisting of the Tye Lake, Swan Lake, Solomon Gulch, and
4 Terror Lake hydroelectric facilities, which are considered for purposes of AS 44.83.398 to
5 be one power project.

6 * Sec. 15. (a) The sum of \$1,000,000 is appropriated from federal receipts from the
7 National Marine Fisheries Service to the Department of Fish and Game for the following
8 purposes in the amounts listed:

PURPOSE	AMOUNT
(1) Kenai River drainage expedited permit processing and coordinating center in space provided by the Kenai Peninsula Borough	\$ 100,000
(2) Kenai River drainage habitat restoration project identification and prioritization	30,000
(3) Kenai River drainage habitat restoration demonstration projects and grants	870,000.

17 (b) The funds appropriated under (a)(3) of this section may be transferred to the
18 Department of Administration for grants approved by the Department of Fish and Game to the
19 Kenai Peninsula Borough for Kenai River drainage habitat restoration demonstration projects
20 on private land.

21 * Sec. 16. The unexpended and unobligated balance of the disaster relief fund
22 (AS 26.23.300) on June 30, 1995, lapses June 30, 1996, into the funds from which it was
23 appropriated.

24 * Sec. 17. (a) The sum of \$350,000,000 is appropriated from all unrestricted mortgage
25 loan interest payments and all other unrestricted receipts, including mortgage loan commitment
26 fees, to the Alaska Housing Finance Corporation for the corporation's loan programs for which
27 the corporation does not provide a subsidy.

28 (b) The sum of \$50,000,000 is appropriated from all unrestricted mortgage loan
29 interest payments and all other unrestricted receipts, including mortgage loan commitment
30 fees, to the Alaska Housing Finance Corporation for the corporation's multi-family housing
31 loans and the corporation's housing loan programs and housing loan projects for which the

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1 corporation provides a subsidy from the corporation's arbitrage earnings.

2 * Sec. 18. Notwithstanding any prior expenditure authorization to the contrary, funds
3 appropriated by this Act, by another Act enacted by the First Session of the Nineteenth Alaska
4 State Legislature, or by another Act enacted by a prior legislature may not be used to extend
5 Runway 14/32 at the Anchorage International Airport.

6 * Sec. 19. The unexpended and unobligated balance in the Alaska Science and Technology
7 Endowment earnings reserve, after subtraction of the amount appropriated from the earnings
8 reserve in a version of HB 100 that is enacted into law in 1995 and the amount appropriated
9 by sec. 135, page 61, line 11 of this Act, is appropriated to the Alaska Science and
10 Technology Foundation for grants for the fiscal year ending June 30, 1996.

11 * Sec. 20. The sum of \$589,000 is appropriated from the general fund to the Department
12 of Natural Resources, division of forestry, during the fiscal year ending June 30, 1995, for the
13 following salvage timber harvests in the amounts stated:

14	PURPOSE	APPROPRIATION
15		AMOUNT
16	Prince of Wales Island salvage timber harvest	\$ 6,000
17	Haines salvage timber harvest	10,000
18	Nenana Goldstream salvage timber harvest	275,000
19	Kelsall River salvage timber harvest	85,000
20	Delta salvage timber harvest	213,000.

21 * Sec. 21. The unexpended and unobligated balance of the appropriation made in sec. 3,
22 ch. 83, SLA 1993, and allocated on page 4, line 17 (Petersburg Elementary School code
23 upgrades - \$105,000) is reappropriated to the school construction grant fund for payment as
24 a grant under AS 14.11.005 by the Department of Education to Petersburg City Schools for
25 the middle school/high school shop addition.

26 * Sec. 22. The unexpended and unobligated balance of the appropriation made in sec. 21,
27 ch. 79, SLA 1993, page 74, lines 7 - 8 (Angoon town hall renovation - \$70,000) is
28 reappropriated to the Department of Administration for payment as a grant under
29 AS 37.05.315 to the City of Angoon for repairs and renovation of the community services
30 building.

31 * Sec. 23. The unexpended and unobligated balance of the appropriation made in sec. 139,

1 ch. 208, SLA 1990, page 103, line 6 (Larsen Bay boat harbor project construction - \$222,000)
 2 is reappropriated to the Department of Administration for payment as a grant under
 3 AS 37.05.315 to the City of Larsen Bay for the boat harbor construction project.

4 * Sec. 24. (a) The unexpended and unobligated balance of the appropriation made in sec.
 5 21, ch. 79, SLA 1993, page 76, line 6 (City of Port Lions water main to boat harbor -
 6 \$200,000) is reappropriated to the Department of Administration for payment as grants under
 7 AS 37.05.315 to the City of Port Lions for the following purposes and in the following
 8 amounts:

9	PURPOSE	GRANT AMOUNT
10	City of Port Lions community hall	\$175,000
11	Harbor water main feasibility study	25,000.

12 (b) If the amount available from the reappropriation of sec. 21, ch. 79, SLA 1993,
 13 page 76, line 6, in (a) of this section is less than \$200,000, then the grants made by (a) of this
 14 section shall be reduced in proportion to the amount of the shortfall.

15 * Sec. 25. (a) The unexpended and unobligated balances of the appropriation made in
 16 sec. 154, ch. 5, FSSLA 1992, page 88, line 17 (Homer Intermediate School boiler replacement
 17 - \$95,600) and the appropriation made in sec. 3, ch. 83, SLA 1993, and allocated on page 4,
 18 lines 24 - 25 (Soldotna Elementary gym roof replacement - \$113,400) are reappropriated to
 19 the Department of Administration for payment as grants under AS 37.05.315 to the Kenai
 20 Peninsula Borough for the following projects in the following amounts:

21	PROJECT	APPROPRIATION
22	Chapman Elementary School re-roof	\$ 45,000
23	Homer Junior High School lockers replacement	7,000
24	Seward High School re-roof	30,450
25	Sterling Elementary School classroom heaters upgrade	14,000
26	School district administration carpet replacement	12,600.

27 (b) If the amount available from the reappropriation in (a) of this section of sec. 154,
 28 ch. 5, FSSLA 1992, page 88, line 17, and the reappropriation of the allocation on page 4, lines
 29 24 - 25 of the appropriation made in sec. 3, ch. 83, SLA 1993, is less than \$109,050, then the
 30 grants made in (a) of this section shall be reduced in proportion to the amount of the shortfall.

31 * Sec. 26. The unexpended and unobligated balances of the appropriations made in

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1 sec. 154, ch. 5, FSSLA 1992, page 88, line 4 (Thompson Park sewer interceptor construction -
2 \$675,000) and sec. 21, ch. 79, SLA 1993, page 78, lines 9 - 10 (Thompson Park water and
3 sewer projects - \$750,000) are reappropriated to the Department of Administration for
4 payment as a grant under AS 37.05.315 to the City of Kenai for Kenai water and sewer
5 system improvement projects.

6 * Sec. 27. The unexpended and unobligated balance of the appropriation made in sec. 154,
7 ch. 5, FSSLA 1992, page 91, line 4 (Klatt Elementary School mechanical room safety repairs -
8 \$15,000) is reappropriated to the Department of Administration for payment as a grant under
9 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, Klatt Elementary
10 School, for computer networking and improvements.

11 * Sec. 28. The unexpended and unobligated balance of the appropriation made in sec. 58,
12 ch. 96, SLA 1991, and allocated on page 15, lines 5 - 6 (Huffman Elementary School exhaust
13 fans - \$5,000) is reappropriated to the Department of Administration for payment as a grant
14 under AS 37.05.315 to the Municipality of Anchorage, for the Anchorage School District, for
15 Huffman Elementary School site improvement and upgrades to the computer lab and
16 additional playground equipment.

17 * Sec. 29. (a) The unexpended and unobligated balances of the appropriations made by
18 sec. 154, ch. 5, FSSLA 1992, page 101, line 5 (Municipality of Anchorage - Chester Creek
19 and Merrill Field storm trunk - \$1,110,000) and sec. 21, ch. 79, SLA 1993, page 97, lines 18
20 - 21 (Municipality of Anchorage - Chester Creek at Merrill Field phase II construction and
21 upgrade - \$1,600,000) are repealed and reappropriated for the following purposes and in the
22 following amounts:

23 (1) the sum of \$210,000 is appropriated to the Department of Administration
24 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for design and
25 construction of Far North Hillside Park;

26 (2) the sum of \$290,000 is appropriated to the Department of Administration
27 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for design,
28 construction, rehabilitation, and lighting of the Chester Creek Trail;

29 (3) the sum of \$100,000 is appropriated to the Department of Health and Social
30 Services for payment as a grant under AS 37.05.316 to Hope Cottage for debt retirement;

31 (4) the sum of \$83,191 is appropriated to the University of Alaska, Anchorage

1 Consortium Library for books and other library materials.

2 (b) If the amount deposited in the general fund by the repeal of the appropriation in
3 (a) of this section is less than \$683,191, then the appropriations made by (a) of this section
4 shall be reduced in proportion to the amount of the shortfall.

5 * Sec. 30. The unexpended and unobligated balances of the appropriations made in sec.
6 165, ch. 96, SLA 1991, page 97, line 4 (Sand Lake Elementary School roof repair - \$15,000)
7 and sec. 154, ch. 5, FSSLA 1992, page 93, line 5 (Sand Lake Elementary acquisition and
8 upgrade of windows old section - \$48,000) are reappropriated to the Department of
9 Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage
10 for the Anchorage School District for Sand Lake Elementary School maintenance and site
11 improvement.

12 * Sec. 31. Section 21, ch. 79, SLA 1993, page 58, lines 4 - 7 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
13		
14		
15	Salvation Army adult rehabilitation - renovate	
16	[CLITHEROE CENTER] facility (ED 10 - 25)	
	85,000	85,000

17 * Sec. 32. The unexpended and unobligated balance, not to exceed \$48,000, of the
18 appropriation made in sec. 165, ch. 96, SLA 1991, page 101, line 5 (Anchorage historic
19 properties 4th Avenue Theater improvements - \$100,000) is reappropriated to the Department
20 of Administration for payment as a grant under AS 37.05.315 to the Municipality of
21 Anchorage for the Anchorage Neighborhood Enhancement Youth Employment Project in
22 Election District 15.

23 * Sec. 33. The unexpended and unobligated balance of the appropriation made in sec. 21,
24 ch. 79, SLA 1993, page 85, lines 25 - 27 (Fairview Elementary construct opening in five walls
25 - \$50,000) is reappropriated to the Department of Administration for payment as a grant under
26 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for planning and
27 design of a new elementary school in Fairview or an addition to the existing Fairview
28 Elementary School.

29 * Sec. 34. The unexpended and unobligated balances of the appropriations made in sec. 58,
30 ch. 96, SLA 1991, page 14, line 30, and allocated on page 15, lines 7 - 8 (Mears Jr. High gym
31 floor crack repair - \$5,000); sec. 165, ch. 96, SLA 1991, page 96, line 13 (Mears Jr. High

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1 purchase and construction of fence - \$30,000); and sec. 165, ch. 96, SLA 1991, page 95, line
2 7 (Mears Jr. High seal windows, exterior - \$50,000) are reappropriated to the Department of
3 Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage,
4 Anchorage School District, for Mears Jr. High School maintenance and site improvements to
5 physical education areas including gym curtains, blinds, weight room, soccer field, and other
6 site improvements.

7 * Sec. 35. The unexpended and unobligated balance of the appropriation made in sec. 154,
8 ch. 5, FSSLA 1992, page 90, line 18 (Bear Valley School mechanical room safety repairs -
9 \$15,000) is reappropriated to the Department of Administration for payment as a grant under
10 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Bear Valley
11 Elementary School networking infrastructure and computers.

12 * Sec. 36. The unexpended and unobligated balances of the appropriations made in
13 sec. 165, ch. 96, SLA 1991, page 95, line 6 (Lake Otis School carpeting - \$50,000) and sec.
14 21, ch. 79, SLA 1993, page 90, lines 7 - 9 (Lake Otis Elementary replace exterior windows -
15 \$30,000) are reappropriated to the Department of Administration for payment as a grant under
16 AS 37.05.315 to the Municipality of Anchorage, for the Anchorage School District, for
17 maintenance, site improvements, equipment, and computers at Lake Otis Elementary School.

18 * Sec. 37. The unexpended and unobligated balance of the appropriation made in sec. 165,
19 ch. 96, SLA 1991, page 105, line 17 (Baxter School soundproof music room - \$20,000) is
20 reappropriated to the Department of Administration for payment as a grant under
21 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Baxter School
22 maintenance and site improvements.

23 * Sec. 38. The unexpended and unobligated balance of the appropriation made in sec. 21,
24 ch. 79, SLA 1993, page 85, lines 35 - 37 (Williwaw Elementary classroom warm water
25 phase I - \$27,000) is reappropriated to the Department of Administration for payment as a
26 grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for
27 Scenic Park Elementary playground equipment.

28 * Sec. 39. The unexpended and unobligated balance of the appropriation made in sec. 21,
29 ch. 79, SLA 1993, page 91, lines 11 - 13 (Airport Heights Elementary carpet upgrade -
30 \$20,000) is reappropriated to the Department of Administration for payment as a grant under
31 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Airport

1 Heights Elementary maintenance and site improvements.

2 * Sec. 40. The unexpended and unobligated balances of the appropriations made in sec.
3 21, ch. 79, SLA 1993, page 91, lines 23 - 25 (Nunaka Valley Elementary install sound
4 proofing - \$20,000) and sec. 21, ch. 79, SLA 1993, page 92, lines 4 - 8 (Northern Lights
5 Boulevard, Association for Retarded Citizens of Anchorage, east side signalization - \$14,000)
6 are reappropriated to the Department of Administration for payment as a grant under
7 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Nunaka
8 Valley Elementary playground equipment.

9 * Sec. 41. The unexpended and unobligated balance of the appropriation made in sec. 21,
10 ch. 79, SLA 1993, page 93, lines 7 - 9 (Susitna Elementary gym floor safety upgrade -
11 \$45,000) is reappropriated to the Department of Administration for payment as a grant under
12 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Susitna
13 Elementary maintenance and site improvements.

14 * Sec. 42. Section 21, ch. 79, SLA 1993, page 95, lines 16 - 18 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
17 Municipality of Anchorage - State Street		
18 Resurfacing <u>and drainage</u> , 16th - 20th (ED 24)	112,000	112,000

19 * Sec. 43. The unexpended and unobligated balances of the appropriations made in sec. 21,
20 ch. 79, SLA 1993, page 92, lines 18 - 20 (Chester Valley Elementary library carpet - \$12,000)
21 and sec. 165, ch. 96, SLA 1991, page 105, line 7 (Chester Valley School add second boiler -
22 \$110,000) are reappropriated to the Department of Administration for payment as a grant
23 under AS 37.05.315 to the Municipality of Anchorage for the Anchorage School District for
24 Chester Valley Elementary School library upgrades, equipment, and other maintenance.

25 * Sec. 44. The unexpended and unobligated balances of the appropriations made in sec.
26 165, ch. 96, SLA 1991, page 107, line 13 (Fire Lake water and sewer connection - \$900,000)
27 and sec. 21, ch. 79, SLA 1993, page 95, lines 32 - 34 (Chugiak High traffic improvements on
28 Birchwood Loop - \$22,000) are reappropriated to the Department of Administration for
29 payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School
30 District for Chugiak High School exterior wall repair.

31 * Sec. 45. The unexpended and unobligated balances of the appropriations made in

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1 sec. 165, ch. 96, SLA 1991, page 109, line 19 (Chugiak Senior Center special needs apartment
2 - \$1,900,000) and in sec. 154, ch. 5, FSSLA 1992, page 101, line 6 (Chugiak Senior Center
3 special needs apartments - \$800,000) are reappropriated to the Department of Administration
4 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for computer
5 equipment, software, and installation at the Chugiak Senior Center.

6 * Sec. 46. The unexpended and unobligated balance of the appropriation made in sec. 165,
7 ch. 96, SLA 1991, page 110, line 11 (South Big Lake Road/Little Su River extension -
8 \$350,000) is reappropriated to the Department of Administration for payment as a grant under
9 AS 37.05.315 to the City of Houston for the upgrade of current office equipment and
10 personnel safety equipment for the fire department.

11 * Sec. 47. The unexpended and unobligated balances of the appropriations made in sec.
12 21, ch. 79, SLA 1993, page 55, lines 6 - 8 (Chenega Community Schools multipurpose room
13 upgrade - \$1,600); sec. 21, ch. 79, SLA 1993, page 54, lines 25 - 27 (Tatitlek Community
14 Schools roof repair - \$12,200); sec. 21, ch. 79, SLA 1993, page 54, lines 33 - 35 (Chenega
15 Community School teacher housing upgrade - \$3,500); sec. 21, ch. 79, SLA 1993, page 55,
16 lines 17 - 18 (Whittier School handicapped access - \$18,000); and sec. 3, ch. 83, SLA 1993,
17 and allocated on page 5, line 17 (Chugach Schools for Whittier School roof repairs - \$47,000)
18 are reappropriated to the Department of Education for payment under AS 37.05.316 to the
19 Chugach School District for two grants in equal amounts for the Whittier School boiler
20 replacement and for the upgrade of teacher housing for Tatitlek Community School.

21 * Sec. 48. The unexpended and unobligated balance of grant number 94/535-9-004 for
22 Hollis Henrichs Park improvements from the account in the municipal capital project matching
23 grant fund that the Department of Administration holds in custody for the City of Cordova
24 under AS 37.06.010(b) is reappropriated from the account to the Department of Administration
25 for payment as a grant under AS 37.06.010(b) to the City of Cordova for the high school
26 boiler purchase and repair.

27 * Sec. 49. The unexpended and unobligated balance of the appropriation made in sec. 165,
28 ch. 96, SLA 1991, page 70, line 17 (Aniak bulk fuel storage facility/engineering, design and
29 site preparation - \$160,000) is reappropriated to the Department of Community and Regional
30 Affairs, division of energy, for bulk fuel tank system repairs and upgrades in Aniak.

31 * Sec. 50. Section 10, ch. 4, FSSLA 1994, page 41, lines 18 - 19 is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
1 City of Koyuk - <u>public safety building</u> [GRAVEL	25,000	25,000
2 SOURCE DEVELOPMENT] (ED 38)		

3 * Sec. 51. Section 3, ch. 128, SLA 1986, page 5, line 15 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
4 Kotzebue Elementary School remodel/addition	5,400,000	5,400,000
5 and related projects <u>and other districtwide</u>		
6 <u>major maintenance</u> (ED 22)		

7 * Sec. 52. Section 21, ch. 79, SLA 1993, page 110, lines 37 - 38 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
8 Kaktovik - <u>community facilities</u> [VISITOR'S	75,000	75,000
9 CENTER] design and construction (ED 37)		

10 * Sec. 53. The unexpended and unobligated balance of the appropriation made in sec. 139,
11 ch. 208, SLA 1990, page 99, line 10 (Point Lay electric project - \$75,000) is reappropriated
12 to the Department of Community and Regional Affairs for payment as a grant under
13 AS 37.05.317 to the unincorporated community of Point Lay for community facilities
14 renovation.

15 * Sec. 54. (a) Subject to the conditions set out in (b) of this section, the balance in the
16 account in the municipal capital project matching grant fund that the Department of
17 Administration holds in custody for the City of Newtok under AS 37.06.010(b) is appropriated
18 from the account in the municipal capital project matching grant fund to the Department of
19 Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Newtok
20 Traditional Council for the community dump site relocation project.

21 (b) The appropriation made in (a) of this section is conditioned upon the Newtok
22 Traditional Council entering into an agreement with the Department of Community and
23 Regional Affairs, as part of the conditions of the grant, that the council will contribute a local
24 share to the cost of community dump site relocation that would satisfy the requirements of
25 AS 37.06.030 if the council were the governing body of an unincorporated community that

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1 was subject to that section.

2 * Sec. 55. The unexpended and unobligated balance of the appropriation made in sec. 163,
3 ch. 96, SLA 1991, page 37, line 4 (Nome - transitional living facility construction/renovation
4 - \$100,000) is reappropriated to the Department of Community and Regional Affairs for
5 payment as a grant under AS 37.05.316 to Kawerak, Inc., for the Inuit Circumpolar
6 Conference in Nome.

7 * Sec. 56. The unexpended and unobligated balance of the appropriation made in sec. 165,
8 ch. 96, SLA 1991, page 71, line 9, as amended by sec. 26, ch. 8, FSSLA 1994 (Western
9 Alaska fuel cooperative bulk fuel tank acquisition and installation and fuel facility construction
10 - \$300,000) is reappropriated to the Department of Administration for payment as a grant
11 under AS 37.05.315 to the City of Dillingham for landfill improvements and for Dillingham
12 City Schools repairs for life, health, and safety improvements.

13 * Sec. 57. Section 227, ch. 117, SLA 1989, page 104, line 7, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14		
15		
16	Dillingham - community youth/ <u>recreation</u>	
17	center (ED 26)	100,000 100,000

18 * Sec. 58. The unexpended and unobligated balance of the appropriation made in sec. 34,
19 ch. 107, SLA 1983, page 109, line 12 (Napaskiak building relocation - \$10,000) is
20 reappropriated to the Department of Administration for payment as a grant under
21 AS 37.05.315 to the City of Napaskiak for purchase of 4x4 all terrain vehicles for sanitation
22 use.

23 * Sec. 59. The unexpended and unobligated balance of the appropriation made in sec. 279,
24 ch. 105, SLA 1985 (Goodnews Bay water and sewer system phase I completion - \$37,000)
25 is reappropriated to the Department of Administration for payment as a grant under
26 AS 37.05.315 to the City of Goodnews Bay for completion of the water and sewer system
27 study.

28 * Sec. 60. The unexpended and unobligated balance of the appropriation made in sec. 1,
29 ch. 10, SLA 1988, page 35, line 12 (Goodnews Bay municipal works projects - \$30,000) is
30 reappropriated to the Department of Administration for payment as a grant under
31 AS 37.05.315 to the City of Goodnews Bay for municipal works projects.

- 1 * **Sec. 61.** The unexpended and unobligated balance of the appropriation made in sec. 80,
2 ch. 101, SLA 1982, page 82, line 7 (Goodnews Bay health clinic equipment - \$2,600) is
3 reappropriated to the Department of Administration for payment as a grant under
4 AS 37.05.315 to the City of Goodnews Bay for health clinic equipment.
- 5 * **Sec. 62.** The unexpended and unobligated balance of the appropriation made in sec. 80,
6 ch. 101, SLA 1982, page 101, line 8 (Goodnews Bay erosion control - \$55,000) is
7 reappropriated to the Department of Administration for payment as a grant under
8 AS 37.05.315 to the City of Goodnews Bay for erosion control.
- 9 * **Sec. 63.** The unexpended and unobligated balance of the appropriation made in sec. 1,
10 ch. 10, SLA 1988, page 36, line 4 (Clark's Point road repair - \$50,000) is reappropriated to
11 the Department of Administration for payment as a grant under AS 37.05.315 to the City of
12 Clark's Point for road repair.
- 13 * **Sec. 64.** The unexpended and unobligated balance of that portion of the appropriation
14 made in sec. 201(b), ch. 117, SLA 1989 that is allocated in sec. 201(b)(1) (City of Clark's
15 Point water and sewer extension and hydrant - \$37,566) is reappropriated to the Department
16 of Administration for payment as a grant under AS 37.05.315 to the City of Clark's Point for
17 a water and sewer extension and hydrant.
- 18 * **Sec. 65.** The unexpended and unobligated balance of the appropriation made in sec. 158,
19 ch. 3, FSSLA 1987, page 64, line 13, as amended by sec. 108, ch. 5, FSSLA 1992
20 (Nunapitchuk riverbank stabilization, culvert installation, and boat dock construction -
21 \$150,000) is reappropriated to the Department of Administration for payment as a grant under
22 AS 37.05.315 to the City of Nunapitchuk for riverbank stabilization, culvert installation, and
23 boat dock construction.
- 24 * **Sec. 66.** The unexpended and unobligated balance of the appropriation made in
25 sec. 63(e), ch. 8, FSSLA 1994 (South Naknek multipurpose building - \$100,000) is
26 reappropriated to the Department of Community and Regional Affairs for payment as a grant
27 under AS 37.05.316 to the South Naknek Village Council for a multipurpose building.
- 28 * **Sec. 67.** The unexpended and unobligated balance, not to exceed \$2,206, of the
29 appropriation made in sec. 21, ch. 79, SLA 1993, page 114, lines 17 - 19 (Chignik Lagoon
30 power feasibility study - \$50,000) is reappropriated to the Department of Administration for
31 payment as a grant under AS 37.05.315 to the Lake and Peninsula Borough for the Chignik

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1 Lagoon energy distribution project.

2 * Sec. 68. The sum of \$25,000 is appropriated to the Department of Administration for
3 payment as a grant to the City of Newhalen under AS 37.06.010(b) for clinic well construction
4 and to renovate city hall from the appropriation to the municipal capital project matching grant
5 fund (AS 37.06.010(b)) made by sec. 14, ch. 79, SLA 1993, and allocated to the City of
6 Newhalen under sec. 4(b), ch. 80, SLA 1993.

7 * Sec. 69. Section 10, ch. 4, FSSLA 1994, page 39, lines 13 - 14 is amended to read:

8		APPROPRIATION	OTHER
9		ITEMS	FUNDS
10	City of Newhalen - <u>city hall renovation and</u>		
11	<u>city hall equipment purchases</u> [FREEZER		
12	PLANT] (ED 36)	25,000	25,000

13 * Sec. 70. (a) Subject to the condition set out in (b) of this section, the unexpended and
14 unobligated balance, not to exceed \$758,004, of the appropriation made in sec. 6(b), ch. 14,
15 SLA 1994, as amended by sec. 84, ch. 8, FSSLA 1994 (state aid for school reconstruction -
16 \$103,345,264) is reappropriated to the Department of Administration for payment as a grant
17 under AS 37.05.315 to the Lake and Peninsula Borough for reimbursement of 70 percent of
18 cash payments made by the borough for school construction, additions to schools, and major
19 rehabilitation projects approved by the Department of Education in accordance with
20 AS 14.07.020(a)(11) and not previously reimbursed.

21 (b) The appropriation made by (a) of this section is contingent on the Lake and
22 Peninsula Borough agreeing that the borough will not use the money appropriated by (a) of
23 this section as a source of the borough's participating share for grants under AS 14.11.

24 * Sec. 71. (a) Subject to the condition set out in (b) of this section, the sum of \$501,017
25 is reappropriated to the Department of Administration for payment as a grant under
26 AS 37.05.315 to the Lake and Peninsula Borough for the reimbursement of 70 percent of cash
27 payments that have not been reimbursed by the state if the payments were (1) made by the
28 borough on school construction, additions to schools, and major rehabilitation projects and (2)
29 for projects approved by the Department of Education in accordance with
30 AS 14.07.020(a)(11). The appropriation in this section is made from an appropriation enacted
31 during 1995 from the Alaska debt retirement fund (AS 37.15.011) to the Department of

1 Education for state aid for costs of school construction under AS 14.11.100.

2 (b) The appropriation made by (a) of this section is contingent on the Lake and
3 Peninsula Borough agreeing that the borough will not use the money appropriated by (a) of
4 this section as a source of the borough's participating share for grants under AS 14.11.

5 * Sec. 72. Section 21, ch. 79, SLA 1993, page 114, lines 4 - 5 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUNDS
8 City of King Cove - <u>community-related</u>	100,000	100,000
9 <u>facilities</u> [HARBOR IMPROVEMENTS]		
10 (ED 40)		

11 * Sec. 73. (a) The unexpended and unobligated balances of the appropriations made in
12 sec. 4, ch. 24, SLA 1984, page 55, line 15 (DHSS renovation and repair - \$2,500,000); sec.
13 158, ch. 3, FSSLA 1987, page 39, line 16 (DHSS maintenance/repair/equipment replacement -
14 \$900,000); sec. 139, ch. 208, SLA 1990, page 52, line 5 (statewide
15 maintenance/repair/renovation/equipment replacement - \$800,000); sec. 139, ch. 208, SLA
16 1990, page 51, lines 21 - 22 (mental health facilities, state facility renovation, repair, and
17 equipment replacement - \$275,000); and sec. 139, ch. 208, SLA 1990, page 52, line 6, as
18 amended by sec. 7, ch. 1, SLA 1991 (information systems expansion and upgrade - \$853,500)
19 are reappropriated to the Department of Health and Social Services for the Alaska Family
20 Practice Residency Program renovation and equipment.

21 (b) The sum of \$60,000 is appropriated from the general fund to the Department of
22 Health and Social Services for the Alaska Family Practice Residency Program renovation and
23 equipment.

24 * Sec. 74. The unexpended and unobligated balances of the appropriations made in
25 sec. 141, ch. 208, SLA 1990, page 107, line 7 (McLaughlin Youth Center cottage/school
26 replacement - \$2,500,000); sec. 141, ch. 208, SLA 1990, page 107, line 9 (Alaska Psychiatric
27 Institute interim repairs - \$1,809,000); and sec. 154, ch. 5, FSSLA 1992, page 69, line 8
28 (Healy Senior Center upgrade and refurbish - \$10,000) are reappropriated to the Department
29 of Health and Social Services for public health and medical examiner's laboratory pre-
30 construction design.

31 * Sec. 75. The unexpended and unobligated balances of the appropriations made in sec.

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- 1 165, ch. 96, SLA 1991, page 71, line 8 (Port Heiden electrical system upgrade - \$50,000); sec.
2 165, ch. 96, SLA 1991, page 71, line 10 (St. Paul electrical system repairs - \$200,000); sec.
3 154, ch. 5, FSSLA 1992, page 71, line 18 (Atmaultuak Traditional Council electrical metering
4 system - \$60,000); and sec. 154, ch. 5, FSSLA 1992, page 72, line 5 (City of Port Heiden
5 electrical system upgrade - \$75,000) are reappropriated to the Department of Community and
6 Regional Affairs, division of energy, for the rural power systems upgrades program.
- 7 * **Sec. 76.** The unexpended and unobligated balances of the appropriations made in
8 sec. 139, ch. 208, SLA 1990, page 56, line 11 (bulk fuel cooperative grants - \$75,000); and
9 sec. 163, ch. 96, SLA 1991, page 38, line 20 (bulk fuel cooperative grants - \$75,000) are
10 reappropriated to the Department of Community and Regional Affairs, division of energy, for
11 the bulk fuel systems repairs program.
- 12 * **Sec. 77.** Section 18, ch. 4, SLA 1995, is amended to read:
- 13 Sec. 18. The sum of \$342,000 is appropriated from the general fund to the
14 Department of Health and Social Services, division of public health, to control the
15 tuberculosis outbreak and to conduct epidemiological investigations for the fiscal years
16 [YEAR] ending June 30, 1995, and June 30, 1996.
- 17 * **Sec. 78.** The unexpended and unobligated balance of the appropriation made in sec. 42,
18 ch. 3, FSSLA 1994, page 13, line 12 (Office of the Governor executive operations -
19 \$7,979,600) lapses into the general fund June 30, 1996.
- 20 * **Sec. 79.** The unexpended and unobligated balance of the appropriation made in sec. 42,
21 ch. 3, FSSLA 1994, page 13, line 22, and allocated on line 26 (office of management and
22 budget, governmental coordination - \$4,525,000) lapses into the general fund June 30, 1996.
- 23 * **Sec. 80.** (a) The unexpended and unobligated balance, not to exceed \$330,000, of the
24 appropriation made in sec. 42, ch. 3, FSSLA 1994, page 13, line 34, as amended by sec. 44,
25 ch. 4, SLA 1995 (longevity bonus grants - \$72,709,900) is reappropriated to the Department
26 of Administration, office of public advocacy, for operating costs for the fiscal year ending
27 June 30, 1995.
- 28 (b) If the amount available for reappropriation under (a) of this section is less than
29 \$330,000, the amount necessary, when added to the amount reappropriated under (a) of this
30 section, to equal \$330,000 is reappropriated from the unexpended and unobligated balance of
31 the appropriation made from the general fund in sec. 42, ch. 3, FSSLA 1994, page 20, line

1 37 (Medical assistance - general fund - \$138,117,900) and allocated on page 21, line 10
 2 (Medical Assistance, medicaid facilities) is reappropriated to the Department of
 3 Administration, office of public advocacy, for operating costs for the fiscal year ending
 4 June 30, 1995.

5 * **Sec. 81.** The unexpended and unobligated balance of the appropriation made in sec. 56,
 6 ch. 2, FSSLA 1994 (Alaska Housing Finance Corporation - public housing energy efficiency
 7 program - \$1,000,000) lapses June 30, 1997, into the funds from which appropriated.

8 * **Sec. 82.** Section 10, ch. 4, FSSLA 1994, page 8, lines 30 - 33, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
11 Alaska Commission on Postsecondary Education	130,000	130,000

12 records management system planning and
 13 [MICROFICHE EQUIPMENT] replacement

14 * **Sec. 83.** Section 17(b), ch. 79, SLA 1993, page 6, lines 9 - 11 is amended to read:

15 (b) The sum of \$50,000 is appropriated from the receipts of the Alaska
 16 Commission on Postsecondary Education to the Department of Education, Alaska
 17 Commission on Postsecondary Education, for [BORROWER] records management
 18 system planning and replacement [DATA IMAGING ANALYSIS].

19 * **Sec. 84.** (a) The sum of \$8,300,000 is appropriated from the Alaska debt retirement fund
 20 (AS 37.15.011) to the general fund.

21 (b) In addition to the amounts otherwise appropriated by this Act as a state match for
 22 participation in federal-aid highway and aviation projects, the sum of \$8,300,000 is
 23 appropriated from the general fund to the Department of Transportation and Public Facilities
 24 for the following purposes in the amounts listed:

25 (1) general fund match for federal-aid highway projects	\$7,236,000
26 (2) state match for federal-aid aviation projects	1,064,000.

27 * **Sec. 85.** The appropriations made in compliance with the program review procedures of
 28 AS 37.07.080(h) to implement Trustee Council restoration projects for the federal fiscal year
 29 that ends September 30, 1995, as set out in revised program 11-5-9993, lapse into the funds
 30 from which they were appropriated June 30, 1996.

31 * **Sec. 86.** Section 19, ch. 79, SLA 1993, page 46, lines 16 - 17, is amended to read:

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1		APPROPRIATION	GENERAL
2		ITEMS	FUND
3	Spring Creek <u>Programs and Support Facilities</u>	150,000	150,000
4	<u>Expansion</u> [SPRINKLER RELOCATION] (ED 8)		

5 * Sec. 87. Section 141, ch. 208, SLA 1990, page 110, line 21, is amended to read:

6		APPROPRIATION	GENERAL
7		ITEMS	FUND
8	Statewide Roof Repair: Anchorage Headquarters	<u>109,800</u>	<u>109,800</u>
9	(ED 7 - 15)	[250,000]	[250,000]

10 * Sec. 88. Section 141, ch. 208, SLA 1990, page 111, line 4, is amended to read:

11		APPROPRIATION	GENERAL
12		ITEMS	FUND
13	Statewide Roof Repair: Hiland Mountain	<u>340,200</u>	<u>340,200</u>
14	Correctional Center (ED 7 - 15)	[200,000]	[200,000]

15 * Sec. 89. Section 10, ch. 4, FSSLA 1994, page 46, lines 19 - 20, is amended to read:

16		APPROPRIATION	OTHER
17		ITEMS	FUNDS
18	Kenny Lake - <u>Construct New Hockey Rink</u>	13,900	13,900
19	[KENNY LAKE SCHOOL ZAMBONI PURCHASE]		
20	(ED 36)		

21 * Sec. 90. (a) \$431,800 of the unexpended and unobligated balance of the appropriation
 22 made in sec. 146, ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA 1992 as amended
 23 by sec. 7, ch. 41, SLA 1993, and by sec. 6, ch. 41, SLA 1993, and by sec. 60, ch. 8, FSSLA
 24 1994 (national education effort for opening the Arctic National Wildlife Refuge - \$3,000,000),
 25 is reappropriated to the Office of the Governor for payment as a grant under AS 37.05.316
 26 to Arctic Power, Inc., for promotion of the opening of the Arctic National Wildlife Refuge to
 27 oil and gas development.

28 (b) The unexpended and unobligated balance of the appropriation made in sec. 146,
 29 ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA 1992 as amended by sec. 7, ch. 41,
 30 SLA 1993, and by sec. 6, ch. 41, SLA 1993, and by sec. 60, ch. 8, FSSLA 1994 (national
 31 education effort for opening the Arctic National Wildlife Refuge - \$3,000,000), after the

1 appropriation made in (a) of this section, lapses into the general fund June 30, 1996.

2 * **Sec. 91.** (a) The sum of \$2,500,000 is appropriated to the Department of Transportation
3 and Public Facilities for the construction of a road from Cordova to Shepard Point, the
4 construction of oil spill response equipment storage facilities at Shepard Point, and the
5 acquisition of oil spill response equipment for prepositioning at Shepard Point from the
6 following sources in the amounts indicated:

7 (1) the unappropriated and unobligated balance of the interest and income
8 earned through the end of the fiscal year that ends June 30, 1995, on money in the Alyeska
9 Settlement Fund, is appropriated for the purposes of this subsection;

10 ~~(2) the unappropriated and unobligated balance of the interest and income
11 earned during the fiscal year ending June 30, 1995, on the Exxon-Valdez oil spill restoration
12 fund, described in sec. 1(1), ch. 79, SLA 1993, is appropriated for the purposes of this
13 subsection;~~

14 (3) if the amount appropriated by (1) and (2) of this subsection is less than
15 \$2,500,000, the difference between the amount appropriated by (1) and (2) of this subsection
16 and \$2,500,000 is appropriated from the unappropriated and unobligated balance of the interest
17 and income earned during the fiscal year that ends June 30, 1996, on money in the Alyeska
18 Settlement Fund, for the purposes of this subsection;

19 (4) if the amount appropriated by (1), (2), and (3) of this subsection is less
20 than \$2,500,000, the difference between the amount appropriated by (1), (2), and (3) of this
21 subsection and \$2,500,000 is appropriated from the unappropriated and unobligated balance
22 of the interest and income earned during the fiscal year ending June 30, 1996, on the Exxon
23 Valdez oil spill restoration fund, described in sec. 1(1), ch. 79, SLA 1993, for the purposes
24 of this subsection.

25 (b) In this section, "Alyeska Settlement Fund" means the trust fund established in the
26 state treasury for the purpose of receiving, holding, and disbursing the settlement proceeds
27 received by the state under the Agreement and Consent Decree in IN RE: The EXXON
28 VALDEZ, United States District Court, District of Alaska, case No. A89-095 Civil
29 (Consolidated)(Re: case No. A92-175 Civil, decree entered November 25, 1992).

30 * **Sec. 92.** The unexpended and unobligated balance remaining on June 30, 1995, not to
31 exceed \$1,000,000, of the appropriation made in sec. 42, ch. 3, FSSLA 1994, page 48, line

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1 6 (Budget and Audit Committee - \$5,669,400) is reappropriated to the Department of
2 Transportation and Public Facilities for nonroutine and deferred maintenance.

3 * Sec. 93. (a) Contingent on the Municipality of Anchorage repaying the sum of \$558,972
4 that the state advanced to the municipality and then recalled due to lack of required private
5 investment commitments, the sum of \$541,028 of the unexpended and unobligated balance of
6 the appropriation made in sec. 165, ch. 96, SLA 1991, page 108, line 8, through page 109,
7 line 6, as amended by sec. 60, ch. 41, SLA 1993 (Ship Creek redevelopment - \$5,500,000)
8 is reappropriated to the Department of Administration for payment as a grant under
9 AS 37.05.315 to the Municipality of Anchorage for utility and road expenses incurred by the
10 Municipality of Anchorage for the Ship Creek redevelopment project.

11 (b) The appropriation made in sec. 165, ch. 96, SLA 1991, page 108, line 8 through
12 page 109, line 6, as amended by sec. 60, ch. 41, SLA 1993, and as amended by (a) of this
13 section, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14 Municipality of Anchorage - Ship Creek		
15 Redevelopment (ED 7 - 15)	5,500,000	5,500,000

16 The sum of \$5,500,000 is appropriated to the Municipality of Anchorage for
17 access, tidelands fill and utility upgrades for the Ship Creek Basin redevelopment
18 project, contingent upon a development agreement being approved by both the
19 Anchorage Economic Development Corporation and the Alaska Railroad Corporation
20 that includes private investment commitments equal to or exceeding this appropriation.

21 It is the intent of the legislature that this appropriation be available for
22 reappropriation if the required private investment commitments have not been obtained
23 by April 30, 1995.

24 It is also the intent of the legislature that minority-owned and women-owned
25 businesses be encouraged to participate in and be employed in the Ship Creek Basin
26 project to the greatest extent feasible.

27 The appropriation to the Municipality of Anchorage for the Ship Creek
28 Basin redevelopment is further conditioned on the developer and the Municipality
29 of Anchorage satisfying the requirements set out in Section 3.C of Anchorage
30

1 Ordinance No. 93-183, as amended, approved by the Anchorage Assembly on
 2 January 11, 1994, that the developer provide financial commitments in the form
 3 of cash performance bonds or deeds of trust in the amount of at least \$1,000,000,
 4 to be forfeited to the municipality if the structure is not completed in a timely
 5 fashion, to assure the developer acts in good faith to build the tourist attraction.
 6 The appropriation is further contingent on the developer demonstrating to the
 7 satisfaction of the Department of Administration that the developer has, no later
 8 than March 1, 1996, satisfied the requirement for obtaining private investment
 9 commitments equal to or exceeding \$5,500,000 and for obtaining cash
 10 performance bonds or deeds of trust in the amount of at least \$1,000,000 payable
 11 to the municipality; funds expended or bonds issued by the Alaska Railroad
 12 Corporation may not be considered in determining whether the developer has
 13 satisfied these requirements.

14 ~~* Sec. 94. The unexpended and unobligated balance of the appropriation made in sec. 3,~~
 15 ~~ch. 128, SLA 1986, page 21, line 8, and allocated on line 16 (high speed ferry system phase~~
 16 ~~I - \$4,905,000) is reappropriated to the Alaska Science and Technology Foundation for grants~~
 17 ~~for the fiscal year ending June 30, 1996.~~

18 * Sec. 95. The unexpended and unobligated balances of the appropriations made in sec.
 19 154, ch. 5, FSSLA 1992, page 97, line 5 (Williwaw Elementary School interior renovations -
 20 \$10,000) and sec. 21, ch. 79, SLA 1993, page 86, lines 4 - 6 (Williwaw Elementary exterior
 21 painting - \$30,000) are reappropriated to the Department of Administration for payment as a
 22 grant under AS 37.05.315 to the Municipality of Anchorage for the upgrade of the computer
 23 lab at Mountain View Elementary School.

24 * Sec. 96. The unexpended and unobligated balance of the appropriation, not to exceed
 25 \$300,000, made in sec. 12, ch. 79, SLA 1993, as amended by sec. 10, ch. 8, FSSLA 1994
 26 (research programs for prevention, containment, cleanup, and amelioration of oil spills -
 27 \$3,250,000) is reappropriated to the Department of Community and Regional Affairs for
 28 payment as a grant under AS 37.05.316 to the Prince William Sound Science Center for
 29 planning and design work on facilities to house long-term environmental monitoring and
 30 research programs.

31 ~~* Sec. 97. Section 19, ch. 79, SLA 1993, page 18, lines 7 - 8, is amended to read:~~

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1		APPROPRIATION	GENERAL
2		ITEMS	FUND
3	Prudhoe Bay <u>Ultimate Recovery Investigations</u>		
4	[RESERVOIR MODELS] (ED 99)	100,000	100,000

* Sec. 98. (a) Section 10, ch. 172, SLA 1988, page 9, line 14, is amended to read:

6		APPROPRIATION	OTHER
7		ITEMS	FUNDS
8	Central Region highways	<u>37,144,600</u>	<u>37,144,600</u>
9		[35,934,600]	[35,934,600]

(b) Section 10, ch. 172, SLA 1988, page 10, line 5, is amended to read:

ALLOCATIONS

12	Funny River Road/bridge	<u>9,000,000</u>
13	(ED 5)	[7,790,000]

* Sec. 99. Section 21, ch. 79, SLA 1993, page 102, lines 31 - 33, as amended by sec. 51, ch. 8, FSSLA 1994, is amended to read:

16		APPROPRIATION	GENERAL
17		ITEMS	FUND
18	Matanuska-Susitna Borough - Hollywood		
19	Road <u>and Vine Road upgrades</u>		
20	[PAVING] (ED 28)	100,000	100,000

* Sec. 100. The unexpended and unobligated balance remaining on June 30, 1995, not to exceed \$1,000,000, from the appropriations made in sec. 42, ch. 3, FSSLA 1994, page 48, line 6 (Budget and Audit Committee - \$5,669,400) is reappropriated to the following agencies for the purposes and in the amounts stated:

25	AGENCY	PURPOSE	APPROPRIATION
26	University of Alaska,	Design and construction	
27	Anchorage	of campus parking facilities	\$400,000
28	Anchorage School District	Technology improvements	400,000
29	Department of Transportation	General fund match for federal-aid	
30	and Public Facilities	highway projects	200,000.

* Sec. 101. (a) Except as provided in (b) of this section, the unexpended and unobligated

1 general fund balances of the appropriations contained in those Acts or sections of Acts listed
 2 in this subsection, that are not otherwise appropriated or amended by a section of this Act or
 3 another Act passed by the First Session of the Nineteenth Alaska State Legislature and enacted
 4 into law, are repealed:

5 (1) sec. 11, ch. 153, SLA 1977;

6 (2) sec. 30, ch. 82, SLA 1981;

7 (3) ch. 141, SLA 1982;

8 (4) ch. 10, SLA 1983;

9 (5) ch. 21, SLA 1984;

10 (6) ch. 122, SLA 1984;

11 ~~JK~~ (7) ch. 96, SLA 1985; ~~JK~~

12 (8) ch. 105, SLA 1985;

13 ~~JK~~ (9) ch. 128, SLA 1986; ~~JK~~

14 (10) ch. 130, SLA 1986;

15 ~~JK~~ (11) ch. 3, FSSLA 1987; ~~JK~~

16 ~~JK~~ (12) sec. 10, ch. 172, SLA 1988; ~~JK~~

17 (13) ch. 173, SLA 1988;

18 ~~JK~~ (14) ch. 117, SLA 1989. ~~JK~~

19 (b) The sum of \$2,500,000 is appropriated from the amounts repealed in (a) of this
 20 section to the Department of Transportation and Public Facilities for general fund match for
 21 federal-aid highway projects.

22 (c) In this section, "general fund" includes those appropriation fund sources that are
 23 described as general fund, general fund match, general fund program receipts, general fund
 24 mental health receipts, or similarly denominated fund sources.

25 * Sec. 102. The unexpended and unobligated balance on June 30, 1995, of the Department
 26 of Commerce and Economic Development, division of occupational licensing, general fund
 27 program receipts from occupational licensing fees under AS 08.01.065 is appropriated to the
 28 division of occupational licensing for operating costs for the fiscal year ending June 30, 1996.

29 * Sec. 103. ~~JK~~ Except for ^{JK \$500,000,000 JK} \$100,000,000, the unappropriated balance ~~JK~~ of the earnings reserve
 30 account (AS 37.13.145) is appropriated from the earnings reserve account to the principal of
 31 the permanent fund.

Chapter 103

1 *\$ 711,150,120*
 2 * Sec. 104. (a) The sum of ~~\$711,150,130~~ is appropriated from the general fund and from
 3 other funds in the amounts listed to the Department of Education for the purposes expressed
 4 and allocated in the amounts listed for operating expenditures for the fiscal year ending
 5 June 30, 1996:

FUND SOURCE	AMOUNT
6 General fund	\$652,235,830
7 General fund/mental health	8,073,600
8 Public school trust fund (AS 37.14.110)	5,394,700
9 School fund (AS 43.50.140)	2,655,000
10 Federal receipts - P.L. 81-874	20,791,000
11 Federal receipts - other than P.L. 81-874	22,000,000
PURPOSE	ALLOCATION AMOUNT
13 Foundation program	\$643,401,900
14 Child nutrition/student lunch program	22,000,000
15 Cigarette tax distribution	2,655,000
16 Tuition students	1,731,200
17 Boarding home grants	185,900
18 Youth in detention	800,000
19 <i>Public and nonpublic</i> pupil transportation	32,842,200
20 Schools for the handicapped	3,705,200
21 Community schools	600,000
22 Additional district support	3,228,730.

23 (b) The amount allocated under (a) of this section for additional district support is
 24 further allocated to the following school districts in the amounts listed:

SCHOOL DISTRICT	ALLOCATION AMOUNT
26 Aleutian Region School District	\$ 34,160
27 Annette Island School District	170,800
28 Cordova School District	220,210
29 Craig City School District	159,210
30 Dillingham City School District	241,560
31 Galena City School District	179,950

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1	Hoonah City School District	128,710
2	Hydaburg City School District	98,210
3	Kake City School District	134,200
4	Kashunamiut School District	215,940
5	Klawock City School District	155,550
6	Nenana City School District	157,990
7	Nome City School District	248,270
8	Pelican City School District	57,340
9	Petersburg City School District	208,010
10	St. Mary's School District	105,530
11	Skagway City School District	112,850
12	Tanana City School District	118,340
13	Unalaska City School District	189,710
14	Wrangell City School District	159,820
15	Yakutat City School District	132,370.

16 (c) This section takes effect July 1, 1995.

17 * Sec. 105. The unexpended and unobligated balances of the appropriations made in sec.
18 165, ch. 96, SLA 1991, page 97, line 8 (Anchorage School District - Turnagain Elementary
19 School - overhead storage installation/renovation/acquisition - \$8,000); sec. 165, ch. 96, SLA
20 1991, page 97, line 9 (Anchorage School District - Turnagain Elementary School - repair
21 asphalt playground - \$15,000); and sec. 21, ch. 79, SLA 1993, page 83, lines 11 - 14
22 (Anchorage School District - Turnagain Elementary upgrade chalkboards, portables, cupboards
23 - \$46,000) are reappropriated to the Department of Administration for payment as a grant
24 under AS 37.05.315 to the Municipality of Anchorage for Anchorage School District,
25 Turnagain Elementary School for traffic safety project, playground upgrade, and technology
26 upgrade.

27 * Sec. 106. The sum of \$100,000 is appropriated from the general fund to the Department
28 of Education for payment as a grant under AS 37.05.316 to the Southeast Island School
29 District for a Port Protection School.

30 * Sec. 107. The sum of \$300,000 is appropriated from the general fund to the Department
31 of Education for payment as a grant under AS 37.05.316 to the Kuspuk School District for

Chapter 103

1 relocatable classrooms in Kalskag.

2 * **Sec. 108.** The unexpended and unobligated balance, not to exceed \$550,000, of the
3 appropriation made in sec. 42, ch. 3, FSSLA 1994, page 13, line 22 and allocated on line 23
4 (Officer of the Director - \$472,600), line 24 (Budget review - \$1,066,000), and line 25 (Audit
5 and management services - \$885,200) and the unexpended and unobligated balance of the rural
6 electrification revolving loan fund (AS 42.45.020) on June 30, 1995, is reappropriated to the
7 office of management and budget to distribute to agencies for costs relating to the integration
8 of the state's criminal justice computer systems to improve the quality, coordination, and
9 access to criminal history information.

10 * **Sec. 109.** The sum of \$50,000 is appropriated from the general fund to the office of
11 management and budget to distribute to agencies for costs relating to the integration of the
12 state's criminal justice computer systems to improve the quality, coordination, and access to
13 criminal history information.

14 * **Sec. 110.** The unexpended and unobligated balance remaining on June 30, 1995, not to
15 exceed \$500,000, of the appropriation made in sec. 42, ch. 3, FSSLA 1994, page 48, line 6
16 (Budget and Audit Committee - \$5,669,400) is reappropriated to the Department of
17 Transportation and Public Facilities for general fund match for federal-aid highway projects.

18 * **Sec. 111.** The unexpended and unobligated balance remaining on June 30, 1995, not to
19 exceed \$1,800,000, of that part of the appropriation made in sec. 5(a), ch. 14, SLA 1994, and
20 allocated on page 5, line 24, that was made from the general fund (Department of Education,
21 Foundation program - \$629,938,000) is reappropriated to the Department of Transportation and
22 Public Facilities for general fund match for federal-aid highway projects.

23 * **Sec. 112.** The sum of \$7,000,000 is appropriated from all unrestricted mortgage loan
24 interest payments and all other unrestricted receipts, including mortgage loan commitment fees
25 to the Alaska Housing Finance Corporation, to the University of Alaska for deferred
26 maintenance.

27 * **Sec. 113.** The sum of \$931,600 is appropriated from the general fund to the Department
28 of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1995.

29 * **Sec. 114.** The sum of \$38,500 is appropriated from the fish and game fund to the
30 Department of Fish and Game for increased vendor compensation for the sale of fish and
31 game licenses for the fiscal year ending June 30, 1995.

1 * Sec. 115. The sum of \$55,000 is appropriated from the general fund to the Department
 2 of Corrections to pay for settlement of two personnel lawsuits for the fiscal year ending
 3 June 30, 1995.

4 * Sec. 116. The following amounts are appropriated from the general fund to the following
 5 departments for the fiscal year ending June 30, 1995, to pay miscellaneous claims and stale-
 6 dated warrants:

7	AGENCY	APPROPRIATION
8	Department of Administration	\$ 3,943
9	Department of Commerce and	
10	Economic Development	1,049
11	Department of Fish and Game	171
12	Department of Transportation and	
13	Public Facilities	131
14	Department of Environmental Conservation	1,857.

15 * Sec. 117. The sum of \$3,035,615 is appropriated from federal receipts to the Department
 16 of Education, foundation program for increased federal impact aid funds for the fiscal year
 17 ending June 30, 1995.

18 * Sec. 118. The sum of \$600,000 is appropriated from the general fund to the Department
 19 of Administration to pay for leases for the fiscal year ending June 30, 1995.

20 * Sec. 119. The sum of \$1,064,050 in federal receipts is appropriated to the Alaska
 21 Housing Finance Corporation for Cedar Park reconstruction for the fiscal year ending June 30,
 22 1995.

23 * Sec. 120. The sum of \$1,000,000 is appropriated from federal receipts to the Alaska
 24 Housing Finance Corporation for the stripper well oil overcharge restitution program for the
 25 fiscal year ending June 30, 1995.

26 * Sec. 121. The sum of \$200,000 is appropriated from the general fund to the Department
 27 of Fish and Game for the fiscal year ending June 30, 1995, for replacement and enhancement
 28 of salmon escapement sonar systems.

29 * Sec. 122. The sum of \$155,000 is appropriated from the general fund to the Department
 30 of Corrections community jails program for life, health and safety facilities improvements for
 31 the fiscal year ending June 30, 1995.

Chapter 103

1 * **Sec. 123.** The sum of \$150,000 is appropriated from the general fund to the Department
2 of Health and Social Services for the healthy families program. The appropriation made by
3 this section lapses June 30, 1996.

4 * **Sec. 124.** The unexpended and unobligated balance, not to exceed \$36,000, of the
5 appropriation made by sec. 42, ch. 3, FSSLA 1994, page 48, line 10, and allocated on line 20
6 (Council and Subcommittees - \$522,000) is reappropriated to the Department of Education for
7 payment as a grant under AS 37.05.316 to the Alaska Moving Images Preservation
8 Association for preservation of Alaskan film and television productions.

9 * **Sec. 125.** The appropriations made in ch. 3, sec. 42, FSSLA 1994 beginning on page 41,
10 line 11 through page 43, line 15, to the Department of Corrections lapse into the funds from
11 which they were appropriated on June 30, 1996.

12 * **Sec. 126.** (a) Amounts equal to the amounts deposited in the budget reserve fund
13 (art. IX, sec. 17, Constitution of the State of Alaska) for the fiscal year ending June 30, 1995,
14 by operation of art. IX, sec. 17(d) to repay appropriations made from the budget reserve fund
15 are appropriated from the budget reserve fund to the funds and accounts from which they were
16 transferred. The appropriations made by this subsection are made under art. IX, sec. 17(c),
17 Constitution of the State of Alaska.

18 (b) If the unrestricted state revenue available for appropriation in fiscal year 1996 is
19 insufficient to cover the general fund appropriations made for fiscal year 1996, the amount
20 necessary to balance revenue and general fund appropriations is appropriated to the general
21 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). If
22 the appropriation made by this subsection is approved by the affirmative vote of at least three-
23 fourths of the members of each house of the legislature, the appropriation is made under art.
24 IX, sec. 17(c), Constitution of the State of Alaska. If the appropriation made by this
25 subsection is not approved by at least three-fourths vote of each house of the legislature, then
26 the appropriation is made under art. IX, sec. 17(b), Constitution of the State of Alaska and the
27 amount appropriated under this subsection is limited to the amount permitted under art. IX,
28 sec. 17(b).

29 * **Sec. 127.** The appropriations made by secs. 1, 7 - 9, 12 - 15, 20, 21, 29(a)(4), 47, 49,
30 53, 54, 66, 73 - 76, 84, 91, 92, 96, 100, 101(b), 106 - 108, 110 - 112, 135, and 136 of this
31 Act are for capital projects and lapse under AS 37.25.020.

Chapter 103

1 * Sec. 128. The appropriations made by secs. 2 - 5, 10, and 17 of this Act are to capitalize
2 funds and do not lapse under AS 37.25.010.

3 * Sec. 129. Section 109 of this Act is retroactive to July 1, 1995.

4 * Sec. 130. Sections 1 - 15, 17, 19, 73(b), 84, 92, 103, 104, 106 - 108, 110 - 112, 135,
5 and 136 of this Act take effect July 1, 1995.

6 * Sec. 131. Section 54 of this Act takes effect July 2, 1995.

7 * Sec. 132. Section 70 of this Act takes effect June 30, 1995.

8 * Sec. 133. Section 71 of this Act takes effect on the day after a section of an Act enacted
9 during 1995 making an appropriation from the Alaska debt retirement fund (AS 37.15.011)
10 to the Department of Education for state aid for costs of school construction under
11 AS 14.11.100 takes effect.

12 * Sec. 134. Except as provided in secs. 130 - 133 of this Act, this Act takes effect
13 immediately under AS 01.10.070(c).

14 (SECTION 135 OF THIS ACT BEGINS ON PAGE 34)

1 * Sec. 135 The following appropriation items are for capital projects and grants
 2 from the general fund or other funds as set out in Section 136 of this act by
 3 funding source to the agencies named for the purposes expressed and lapse under AS
 4 37.25.020, unless otherwise noted.

	Appropriation		General	Other
	Allocations	Items	Fund	Funds
7	*****	*****		
8	***** Office of the Governor	*****		
9	*****	*****		
10	Americans with Disabilities Act	500,000	500,000	
11	(ED 99)			
12	*****	*****		
13	***** Department of Administration	*****		
14	*****	*****		
15	Overhaul of State Personnel	250,000	250,000	
16	Management System and Personnel			
17	Records Automation (ED 99)			
18	Retirement and Benefits	997,000		997,000
19	Electronic Imaging and			
20	Automation (ED 99)			
21	Statewide Consolidated Data	300,000	300,000	
22	Network (ED 99)			
23	Statewide Information Services	1,446,000		1,446,000
24	Equipment Replacement (ED 99)			
25	Statewide Satellite	2,400,000	300,000	2,100,000
26	Communication Project (ED 99)			
27	*****	*****		
28	***** Department of Law	*****		
29	*****	*****		
30	Federal Litigation/Endangered	900,000	900,000	
31	Species Act, etc. (ED 99)			
32	*****	*****		
33	***** Department of Revenue	*****		
34	*****	*****		
35	Alaska Housing Finance			
36	Corporation Projects			
37	The appropriations to Alaska Housing Finance Corporation projects are contingent on			
38	the enactment into law during calendar year 1995 of a bill making the Alaska Housing			

	Appropriation	General	Other
	Allocations	Fund	Funds
1 Finance Corporation subject to the Executive Budget Act (AS 37.07).			
2 The legislature intends to ensure the prudent management of the Alaska Housing			
3 Finance Corporation (AHFC) to protect its excellent debt rating by the nation's			
4 financial community and to preserve it as a valuable asset of the state. To			
5 accomplish this goal, the sum of withdrawals for transfer to the general fund and			
6 for expenditures on corporate funded capital projects should not exceed the			
7 corporation's net income of the preceding fiscal year. AHFC projects that the			
8 following amounts will be available: FY96 \$127,000,000; FY97 \$103,000,000;			
9 FY98 \$103,000,000; FY99 \$103,000,000; FY2000 \$103,000,000.			
10 Riverbend Construction (ED 4)	4,500,000		4,500,000
11 Public Housing Support Building	250,000		250,000
12 Construction (ED 10-25)			
13 Golden Towers Modernization,	2,700,000		2,700,000
14 Phase I (ED 29-34)			
15 It is the intent of the legislature that the Alaska Housing Finance Corporation			
16 pursue all potential sources of federal funding for completion of the Golden Towers			
17 modernization project.			
18 Low Income Weatherization	7,400,000		7,400,000
19 Program (ED 99)			
20 Supplemental Housing Development	10,000,000		10,000,000
21 Program and Low Rent Housing			
22 (ED 99)			
23 Public Housing Environmental	250,000		250,000
24 Cleanup/Abatement (ED 99)			
25 Emergency Housing Assistance	250,000		250,000
26 Program (ED 99)			
27 Senior and Statewide Deferred	500,000		500,000
28 Maintenance (ED 99)			
29 Senior Citizens Housing	750,000		750,000
30 Development Program (ED 99)			
31 Housing and Urban Development	3,750,000		3,750,000
32 Federal HOME Grant (ED 99)			
33 Housing and Urban Development	4,326,000		4,326,000
34 Comprehensive Grant Program			
35 (ED 99)			

1 Department of Revenue (cont.)		Appropriation		General	Other
2		Allocations	Items	Fund	Funds
3					
4	Public Housing Energy		1,000,000		1,000,000
5	Performance Contracting Program				
6	(ED 99)				
7	Energy Rated Homes of Alaska		300,000		300,000
8	(ED 99)				
9	Alaska Craftsman Home Program		300,000		300,000
10	(ED 99)				
11	Federal Competitive Grants -		3,000,000		3,000,000
12	Public Housing (ED 99)				
13	Federal Competitive Grants		5,500,000		5,500,000
14	(ED 99)				
15	Health and Social Services		1,200,000		1,200,000
16	Special Needs Housing Program				
17	(ED 99)				
18	Pioneer Homes Renovation and		326,000		326,000
19	Repair (ED 99)				
20	Energy Conservation Retrofit		440,000		440,000
21	(ED 99)				
22	University of Alaska Student		22,500,000		22,500,000
23	Housing Deferred Maintenance				
24	(ED 99)				
25	Home Energy Rebate Program		245,000		245,000
26	(ED 99)				
27	It is the intent of the legislature that the unappropriated balance of the stripper				
28	well oil overcharge restitution program be held in trust until the Alaska Housing				
29	Finance Corporation develops programs to serve the general population without regard				
30	to income level that are satisfactory to the legislature.				
31	Permanent Fund Corporation				
32	Alaska Permanent Fund		519,400		519,400
33	Corporation Investment Systems				
34	Upgrade (ED 99)				
35	*****		*****		
36	***** Department of Education *****				
37	*****		*****		

1 Department of Education (cont.)	2 Appropriation		3 General	4 Other
	5 Allocations	6 Items	7 Fund	8 Funds
9 Mt. Edgecumbe Boarding School		214,900	214,900	
10 Renovations and Equipment (ED 2)				
11 Statewide Library Electronic		300,000	300,000	
12 Doorway Access (ED 99)				
13 Public Library Construction		140,000		140,000
14 Grants (ED 99)				
15 Postsecondary Education		1,400,000		1,400,000
16 Commission Loan Servicing System				
17 Enhancements (ED 99)				
18 * * * * *				
19 * * * * * Department of Health and Social Services * * * * *				
20 * * * * *				

21 It is the intent of the legislature that the Department of Health and Social
 22 Services is authorized to proceed with construction of a replacement facility at
 23 Alaska Psychiatric Hospital provided that: (1) the department reconstitute the
 24 Alaska Psychiatric Hospital steering committee to assure a majority of community
 25 providers, consumers, and advocates; and (2) the construction specifically provides
 26 only for tertiary care with the potential for reprogramming to forensic services in
 27 the future.

28 Adoption and Foster Care		1,960,000	490,000	1,470,000
29 Analysis Reporting System (ED 99)				
30 Statewide Renovation, Repair and		1,490,000	1,240,000	250,000
31 Equipment (ED 99)				
32 Departmentwide Computer Aided		400,000	200,000	200,000
33 Productivity Improvements (ED 99)				
34 Medicaid Management Information		8,069,600	807,000	7,262,600
35 System Reprocurment (ED 99)				
36 Eligibility Information System		1,050,000	382,000	668,000
37 (EIS) Enhancement/Electronic				
38 Benefit Transfer Feasibility				
39 Study (ED 99)				

40 ~~Life, Health, Safety Block~~ *JK* ~~1,000,000~~ *JK* ~~1,000,000~~ *JK*

41 ~~Grants (ED 99)~~ *JK*

1	2	Appropriation		General	Other
		Allocations	Items		
3	*****			*****	
4	***** Department of Commerce and Economic Development			*****	
5	*****			*****	
6	Economic Development Matching		400,000	400,000	
7	Grant Program (ED 99)				
8	Alaska Small Business Assistance		436,000	436,000	
9	and Development (ED 99)				
10	Data Processing System		350,000	350,000	
11	Enhancement, Phase II (ED 99)				
12	*****			*****	
13	***** Department of Military and Veterans Affairs			*****	
14	*****			*****	
15	Deferred Maintenance Statewide		500,000	500,000	
16	(ED 99)				
17	Bethel Army Aviation Operating		6,880,000	500,000	6,380,000
18	Facility (ED 39)				
19	*****			*****	
20	***** Department of Natural Resources			*****	
21	*****			*****	
22	Childs Pad Contaminated Site		300,000		300,000
23	Assessment and Remediation				
24	(ED 99)				
25	Forward Alaska Pad Contaminated		250,000		250,000
26	Site Assessment and Remediation				
27	(ED 99)				
28	Reforestation Site Preparation		100,000		100,000
29	and Replanting (ED 99)				
30	Mental Health Trust Lands		400,000	400,000	
31	Reconstitution Implementation				
32	Project (ED 99)				
33	Land Status Geographic		138,000	138,000	
34	Information System Project,				
35	Phase V (ED 99)				
36	Oil and Gas Basin Analysis and		100,000	100,000	
37	Assessment Program (ED 99)				

1 Department of Natural Resources (cont.)		2 Appropriation		3 General	4 Other
5	6 Allocations	7 Items	8 Fund	9	10 Funds
11 Oil and Gas Basin Analysis and		200,000	200,000		
12 Assessment Program Yukon					
13 Kuskokwim Delta (ED 39)					
14 Forest Health Initiative (ED 99)		325,900	100,000		225,900
15 Stream Gaging Network -		300,000	150,000		150,000
16 Collection of Streamflow Data					
17 (ED 99)					
18 National Historic Preservation		640,000			640,000
19 Fund Federal Grants (ED 99)					
20 Land and Water Conservation Fund		500,000			500,000
21 Federal Grants (ED 99)					
22 Geophysical/Geological Mineral		400,000	400,000		
23 Inventory - Manley/Tofty/					
24 Livengood (ED 36)					
25 Agricultural Education		20,000			20,000
26 Demonstration Project (ED 99)					
27 * * * * *					
28 * * * * * Department of Fish and Game * * * * *					
29 * * * * *					
30 Fairbanks Fish and Game Offices/		4,000,000			4,000,000
31 Hunter and Sport Fish					
32 Information Facility (ED 29-34)					
33 Replace and Enhance Salmon		300,000	300,000		
34 Escapement Sonar Systems (ED 99)					
35 Rabbit Creek Rifle Range		475,000			475,000
36 Improvements (ED 10-25)					
37 Statewide Facility Maintenance		600,000	600,000		
38 and Repair Projects (ED 99)					
39 Fisheries Resource Assessment		150,000	150,000		
40 Vessel Maintenance (ED 99)					
41 Alaska Peninsula Chum Salmon		175,000	175,000		
42 Stock Assessment (ED 99)					
43 Identify Salmon Stocks at Risk		200,000	200,000		
44 of Endangered Species Act					
45 Listings (ED 99)					

1	Department of Fish and Game (cont.)			
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Assert and Protect the State's	300,000	100,000	200,000
5	Right to Manage and Utilize			
6	Resources (ED 99)			
7	Public Access Development (ED 99)	1,600,000		1,600,000
8	*****	*****		
9	***** Department of Public Safety *****			
10	*****	*****		
11	Fish and Wildlife Protection	375,000	375,000	
12	Aircraft Equipment/Overhaul/			
13	Repairs (ED 99)			
14	Fish and Wildlife Protection	375,000	375,000	
15	Vessel Repair/Overhaul/Equipment			
16	(ED 99)			
17	Motor Vehicles License Plates/	400,000	400,000	
18	Manuals/Equipment (ED 99)			
19	Troopers Replacement Equipment	34,000	34,000	
20	(ED 99)			
21	Civil Air Patrol-Merril Field	35,000	35,000	
22	Roof Repair (ED 99)			
23	Council on Domestic Violence and	50,000	50,000	
24	Sexual Assault Phase I Data			
25	Project (ED 99)			
26	*****		*****	
27	***** Department of Transportation/Public Facilities *****			
28	*****		*****	
29	It is the intent of the legislature that the Department of Transportation and Public			
30	Facilities aggressively pursue federal highway funding for authorized projects. If			
31	additional state matching funds are needed to preclude the loss of the federal funds			
32	or delay of projects into fiscal year 1997, the department is expected to identify			
33	this need to the finance committees in 1996 for early funding consideration.			
34	Statewide Programs	45,390,000	19,120,000	26,270,000
35	State Equipment Fleet	11,800,000		
36	Replacement/Refurbishment/			
37	Capitalization Program (ED 99)			

1 Department of Transportation/Public Facilities (cont.)		2 Appropriation		3 General	4 Other
5	6	7 Allocations	8 Items	9 Fund	10 Funds
11	Non-Routine and Deferred	3,300,000			
12	Maintenance (ED 99)				
13	Cost Allocation Plans (ED 99)	1,500,000			
14	Federal Transit	940,000			
15	Administration Grants (ED 99)				
16	Federal Railroad Assistance	250,000			
17	(ED 99)				
18	General Fund Match for	12,130,000			
19	Federal-Aid Highway Projects				
20	(ED 99)				
21	State Match for Federal-Aid	4,470,000			
22	Aviation Projects (ED 99)				
23	Corps of Engineers Program	1,000,000			
24	(ED 99)				
25	Statewide Emergency Projects	5,000,000			
26	(ED 99)				
27	Statewide Funding Contingency	5,000,000			
28	(ED 99)				
29	Federal Surface Transportation		167,358,900		167,358,900
30	Program				
31	Ketchikan - Deermont	1,250,000			
32	Reconstruction (ED 1)				
33	Ketchikan - Herring Bay and	200,000			
34	Ketchikan Creek Bridge				
35	Repainting (ED 1)				
36	Ketchikan - Saxman Road	100,000			
37	Paving (ED 1)				
38	Ketchikan - Third Avenue	4,000,000			
39	Reconstruction and Extension				
40	(ED 1)				
41	Ketchikan - Tongass Avenue	3,200,000			
42	Rehabilitation (ED 1)				
43	Sitka - Castle Hill	630,000			
44	Transportation Enhancement				
45	(ED 2)				

1 Department of Transportation/Public Facilities (cont.)		Appropriation		General	Other
		Allocations	Items	Fund	Funds
2					
3					
4	Sitka - Lake, Lincoln and	330,000			
5	Harbor Drive Intersection				
6	Signalization (ED 2)				
7	Sitka - Sawmill Creek Left	350,000			
8	Turn Lane-Safety (ED 2)				
9	Juneau - Egan Expressway:	50,000			
10	Aurora Harbor to Whittier				
11	Street Pedestrian Facility -				
12	Transportation Enhancement				
13	(ED 3)				
14	Juneau - Egan Expressway:	1,600,000			
15	Main Street to Norway Point				
16	Rehabilitation and Safety				
17	(ED 3)				
18	Juneau - Egan Expressway:	300,000			
19	McNugget to Vanderbilt				
20	Intersection Improvements				
21	(ED 3)				
22	Juneau - Willoughby and	200,000			
23	Glacier Avenue Rehabilitation				
24	(ED 3)				
25	Juneau - Access Improvements	1,000,000			
26	(ED 4)				
27	Juneau - Glacier Highway:	200,000			
28	Eagle Beach to Echo Cove				
29	Rehabilitation (ED 4)				
30	Juneau - Glacier Highway:	1,250,000			
31	Engineers Cutoff to Fritz				
32	Cove Rehabilitation (ED 4)				
33	Gustavus Road Paving (ED 5)	40,000			
34	Haines - Mosquito Lake Road	200,000			
35	Rehabilitation (ED 5)				
36	Haines Highway Eagle Viewing -	200,000			
37	Transportation Enhancement				
38	(ED 5)				

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Haines Highway MP24 - Border	3,800,000			
5	Reconstruction (ED 5)				
6	Haines Highway:	350,000			
7	Rehabilitation Ferry Terminal				
8	- MP 24 (ED 5)				
9	Hoonah Ramp/Apron	320,000			
10	Improvements (ED 5)				
11	Pelican - Boardwalk Upgrade -	100,000			
12	Transportation Enhancement				
13	(ED 5)				
14	Prince of Wales - Hydaburg	300,000			
15	Highway Paving (ED 5)				
16	Skagway - Klondike Highway:	50,000			
17	Gold Rush Centennial Signage -				
18	Transportation Enhancement				
19	(ED 5)				
20	Skagway Dock Modifications	2,000,000			
21	and Improvements (ED 5)				
22	Tenakee Boardwalk (ED 5)	200,000			
23	Yakutat - Bayview Drive	600,000			
24	Retaining Wall and Guardrail				
25	(ED 5)				
26	Yakutat - Railroad Trail from	200,000			
27	School to the Airport				
28	Transportation Enhancement				
29	(ED 5)				
30	Kodiak - Chiniak Highway	910,000			
31	Hazard Removal (Kalsin Hill)				
32	(ED 6)				
33	Homer - Lake Street	1,550,000			
34	Rehabilitation/Signalization				
35	(ED 7)				
36	Seward - Joint Industry	6,000,000			
37	Marine Facility (ED 8)				

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4		Items		
4	Soldotna - K-Beach Road: MP	1,360,000		
5	16.4-22.4 Rehabilitation			
6	(ED 8)			
7	Kenai - Fort Kenay: Mission	260,000		
8	Street Improvement (ED 9)			
9	Anchorage - 5th/6th Avenue: L	1,820,000		
10	Street to Gambell			
11	Rehabilitation (ED 10-25)			
12	Anchorage - Abbott Road: New	2,500,000		
13	Seward to 88th Ave			
14	Reconstruction (ED 10-25)			
15	Anchorage - Congestion	570,000		
16	Mitigation Air Quality			
17	Ridesharing (ED 10-25)			
18	Anchorage - Congestion	1,620,000		
19	Mitigation and Air Quality:			
20	Compressed Natural Gas Fleet/			
21	Filling Stations (ED 10-25)			
22	Anchorage - Glenn Highway:	2,730,000		
23	Muldoon to South Birchwood			
24	(Interstate Maintenance)			
25	(ED 10-25)			
26	Anchorage - Seward Highway:	10,010,000		
27	Girdwood to Bird Point			
28	Rehabilitation (ED 10-25)			
29	Anchorage Transportation	1,120,000		
30	Enhancement - Tudor Road			
31	Pedestrian Overcrossing Phase			
32	II (ED 10-25)			
33	Parks Highway: Glenn Highway	1,004,300		
34	to Seward Meridian			
35	Reconstruction (ED 26-28)			
36	Parks Highway: Seward	920,600		
37	Meridian to Lucus Road			
38	Rehabilitation (ED 26-28)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Trunk Road Improvements	460,000		
5	(ED 26-28)			
6	Lake Louise Road: Turnouts/	300,000		
7	Trailhead Construction (ED 26-			
8	28)			
9	Matanuska-Susitna - Church	230,000		
10	Road: Parks to Schrock			
11	Upgrade (ED 26-28)			
12	Matanuska-Susitna - Talkeetna	320,000		
13	Spur Elementary School			
14	Intersections Improvements			
15	(ED 26-28)			
16	Matanuska-Susitna - Valley	560,000		
17	High School Intersection			
18	Improvements (ED 26-28)			
19	Matanuska-Susitna	450,000		
20	Transportation Enhancement:			
21	Big Lake Pedestrian/Bike Path			
22	(ED 26-28)			
23	Old Glenn Highway Matanuska	6,000,000		
24	River Bridge Replacement			
25	(ED 26-28)			
26	Wasilla-Fishhook Nelson	360,000		
27	Bogard Highway Safety			
28	Improvement Program (ED 26-28)			
29	Chena Hot Springs Road: MP 7-	850,000		
30	22 Rehabilitation (ED 29-34)			
31	Fairbanks - College Road	350,000		
32	Intersection Safety (ED 29-34)			
33	Fairbanks - McGrath Road Bike/	380,000		
34	Pedestrian Trail			
35	Transportation Enhancement			
36	(ED 29-34)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Fairbanks - Santa Claus Lane	80,000		
5	Upgrade (North Pole) (ED 29-			
6	34)			
7	Fairbanks - Steese Highway/	1,080,000		
8	Third Street Intersection			
9	Improvements (ED 29-34)			
10	Fairbanks - Trainor Gate Road	250,000		
11	Upgrade (ED 29-34)			
12	Fairbanks North Star Borough	154,000		
13	Emissions Sensor Device			
14	(ED 29-34)			
15	Parks Highway: Chena Ridge	3,000,000		
16	Interchange (ED 29-34)			
17	Parks Highway: Nenana Canyon	300,000		
18	Frontage Road Construction			
19	(ED 29-34)			
20	Steese/White Mountain Access	1,200,000		
21	Construction (ED 29-34)			
22	Kenny Lake - Willow Loop Road	200,000		
23	(ED 35)			
24	Richardson Highway: MP 262.5	100,000		
25	Scenic Wayside (Delta),			
26	Transportation Enhancement			
27	(ED 35)			
28	Richardson Highway:	800,000		
29	Worthington Glacier Scenic			
30	View, Transportation			
31	Enhancement (ED 35)			
32	Valdez Terminal Replacement	3,970,000		
33	Phase A (ED 35)			
34	Allakaket - Landfill Road	250,000		
35	Construction (ED 36)			
36	Dot Lake - Community Road	400,000		
37	Improvements (ED 36)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Elliott Highway: Eureka-Baker	200,000		
5	Creek Rehabilitation (ED 36)			
6	Elliott Highway: Manley	700,000		
7	Slough-Tanana River			
8	Rehabilitation (ED 36)			
9	Evansville - Landfill Road	150,000		
10	Construction (ED 36)			
11	McCarthy - Kennicott River	800,000		
12	Footbridge, Transportation			
13	Enhancement (ED 36)			
14	McCarthy Road: MP 44-47	400,000		
15	Rehabilitation (ED 36)			
16	Minto - Sanitation Road	200,000		
17	Construction (ED 36)			
18	Nenana - City Streets	80,000		
19	Resurface (ED 36)			
20	Stevens Village - Sanitation	270,000		
21	Road Construction (ED 36)			
22	Kiana - Landfill Road	170,000		
23	Construction (ED 37)			
24	Noorvik - Hotham Peak Road	3,000,000		
25	Construction (ED 37)			
26	Shungnak - Community and	50,000		
27	Landfill Road Construction			
28	(ED 37)			
29	Wales - Sanitation Road	130,000		
30	Construction (ED 37)			
31	Chevak - Sanitation Access	910,000		
32	Road Construction (ED 38)			
33	Emmonak - Airport Road	1,000,000		
34	Construction and Erosion			
35	Control (ED 38)			
36	Koyuk - Gravel Source Road	1,000,000		
37	Construction (ED 38)			

1 Department of Transportation/Public Facilities (cont.)		2 Appropriation		3 General	4 Other
3	Allocations	Items	Fund	Funds	
4	Nome - Bering Street and	30,000			
5	Rocker Gulch Park,				
6	Transportation Enhancement				
7	(ED 38)				
8	Saint Mary's - Airport Road	200,000			
9	Rehabilitation (ED 38)				
10	Saint Michael - Sanitation	150,000			
11	Road Construction (ED 38)				
12	Scammon Bay - Sanitation Road	2,400,000			
13	Construction (ED 38)				
14	Shaktoolik - Landfill Road	250,000			
15	Construction (ED 38)				
16	Toksook Bay - Sanitation Road	730,000			
17	Construction (ED 38)				
18	Unalakleet - Landfill Road	500,000			
19	Construction (ED 38)				
20	Bethel - Ridgecrest Drive	2,000,000			
21	Rehabilitation (ED 39)				
22	Dillingham - Aleknagik Road:	1,360,000			
23	Rehabilitation MP 0-23 (ED 39)				
24	Kwigillingok - Airport Access	730,000			
25	Road Improvements (ED 39)				
26	Napakiak - Sanitation Road	910,000			
27	Construction (ED 39)				
28	Tuntutuliak - Airport Sewage	1,050,000			
29	Lagoon Boardwalk Construction				
30	(ED 39)				
31	Igiugig Landfill Access Road	580,000			
32	Construction (ED 40)				
33	Nondalton - Iliamna Road	5,000,000			
34	Reconstruction/Completion				
35	(ED 40)				
36	Sand Point - Main Street to	450,000			
37	Airport Road Rehabilitation				
38	(ED 40)				

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Alaska Marine Highway System	600,000		
5	Compliance Monitoring and			
6	Communications (ED 99)			
7	Alaska Marine Highway System	2,700,000		
8	Damaged Stability Compliance			
9	(ED 99)			
10	Alaska Marine Highway System	2,700,000		
11	Fire Safety Compliance (ED 99)			
12	Dalton Highway: MP 111-175	1,500,000		
13	Rehabilitation (ED 99)			
14	Dalton Highway: MP 37-49	8,000,000		
15	Reconstruction (ED 99)			
16	Elliott Highway: MP 120-127	2,000,000		
17	Rehabilitation (ED 99)			
18	Glenn Highway: MP 109-118	6,500,000		
19	(Regional Boundary)			
20	Rehabilitation (ED 99)			
21	Glenn Highway: MP 56-68	820,000		
22	(Kings River) Rehabilitation			
23	(ED 99)			
24	Glenn Highway: MP 97-100.5	250,000		
25	(Pinochle Hill)			
26	Rehabilitation (ED 99)			
27	Northern Region Highway	500,000		
28	Safety Improvement Program			
29	(ED 99)			
30	Northern Region Safety	150,000		
31	Management System			
32	Implementation (ED 99)			
33	Northern Region Tourist	50,000		
34	Signage, Transportation			
35	Enhancement (ED 99)			
36	Pavement Management System	250,000		
37	Skid Testing (ED 99)			

1 Department of Transportation/Public Facilities (cont.)		Appropriation		General	Other
		Allocations	Items	Fund	Funds
4	Statewide Annual Planning,	6,500,000			
5	Research and Analysis				
6	Projects (ED 99)				
7	Statewide Preliminary	32,000,000			
8	Engineering, Right of Way,				
9	and Utilities (ED 99)				
10	Federal Aviation Improvement		91,670,000		91,670,000
11	Program				
12	Ketchikan Airport Snow	550,000			
13	Removal Equipment (ED 1)				
14	Petersburg Airport Rescue and	550,000			
15	Fire Fighting Vehicle				
16	Purchase (ED 2)				
17	Wrangell Airport Rescue and	1,400,000			
18	Fire Fighting Building and				
19	Water Line Extension (ED 2)				
20	Wrangell Airport Rescue and	550,000			
21	Fire Fighting Vehicle (ED 2)				
22	Gustavus Apron Expansion	2,700,000			
23	(ED 5)				
24	Yakutat Airport Rescue and	1,000,000			
25	Fire Fighting Building (ED 5)				
26	Homer Airport Improvements	4,000,000			
27	(ED 7)				
28	Port Graham Airport Master	300,000			
29	Plan (ED 7)				
30	Anchorage International	2,700,000			
31	Airport Aircraft Terminal				
32	Ramp Reconstruction (ED 10-25)				
33	Anchorage International	680,000			
34	Airport Centerline Lights for				
35	Taxiways E and R (ED 10-25)				
36	Anchorage International	2,250,000			
37	Airport Runway 14/32 Overlay				
38	and Grooving (ED 10-25)				

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Anchorage International	1,300,000		
5	Airport Terminal Reroof Phase			
6	III (ED 10-25)			
7	Talkeetna Airport	1,000,000		
8	Improvements (ED 26-28)			
9	Talkeetna Airport Master Plan	300,000		
10	(ED 26-28)			
11	Fairbanks International	450,000		
12	Airport Drainage Improvements			
13	(ED 29-34)			
14	Fairbanks International	8,100,000		
15	Airport Runway Extension			
16	(ED 29-34)			
17	Fairbanks International	840,000		
18	Airport Taxiway D Extension			
19	(ED 29-34)			
20	Tatitlek Runway	430,000		
21	Reconstruction and Lights			
22	(ED 35)			
23	Valdez Airport Rescue and	800,000		
24	Fire Fighting Building (ED 35)			
25	Aniak Airport Snow Removal	350,000		
26	Equipment (ED 36)			
27	Bettles Float Pond (ED 36)	150,000		
28	Marshall Airport Master Plan	300,000		
29	(ED 36)			
30	Pilot Station Airport Master	300,000		
31	Plan (ED 36)			
32	Buckland Airport Improvements	190,000		
33	(ED 37)			
34	Deadhorse Airport Rescue and	3,300,000		
35	Fire Fighting/Snow Removal			
36	Equipment and Building (ED 37)			
37	Deadhorse Runway	5,080,000		
38	Reconstruction (ED 37)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4				
5		Items		
4	Shungnak Airport Improvements	820,000		
5	(ED 37)			
6	Brevig Mission Airport	2,960,000		
7	Improvements (ED 38)			
8	Hooper Bay Airport Storm	1,800,000		
9	Armor (ED 38)			
10	Kotlik Airport Improvements	2,720,000		
11	(ED 38)			
12	Shaktoolik Airport	4,000,000		
13	Improvements (ED 38)			
14	Dillingham Airport Rescue and	400,000		
15	Fire Fighting Equipment			
16	(ED 39)			
17	Eek Airport Relocation (ED 39)	3,300,000		
18	Kipnuk Airport Improvements	300,000		
19	(ED 39)			
20	Kongiganek Airport	2,500,000		
21	Improvements (ED 39)			
22	Kwethluk Airport Master Plan	300,000		
23	(ED 39)			
24	Kwigillingok Airport	1,500,000		
25	Improvements (ED 39)			
26	Platinum Airport Master Plan	300,000		
27	(ED 39)			
28	Saint George Airport Bird	1,000,000		
29	Hazard Mitigation (ED 40)			
30	Akutan Seaplane Base (ED 40)	1,900,000		
31	Chignik Lagoon Airport Master	200,000		
32	Plan (ED 40)			
33	King Salmon Airport Rescue	2,000,000		
34	and Fire Fighting Building			
35	(ED 40)			

~~36 It is the intent of the legislature that the department pursue an agreement with the
 37 federal government for use of existing facilities as an alternative to the
 38 construction of a new building at the King Salmon airport.~~

1 Department of Transportation/Public Facilities (cont.)		Appropriation		General	Other
2		Allocations	Items	Fund	Funds
3					
4	Anchorage International	1,000,000			
5	Airport Environmental				
6	Assessment/Cleanup (ED 10-25)				
7	Anchorage International	680,000			
8	Airport Equipment (ED 10-25)				
9	Anchorage International	250,000			
10	Airport Maintenance Building				
11	Feasibility/Design (ED 10-25)				
12	Anchorage International	400,000			
13	Airport North Terminal				
14	Escalator (ED 10-25)				
15	Anchorage International	300,000			
16	Airport North Terminal Fire				
17	Alarm System Upgrade (ED 10-				
18	25)				
19	Anchorage International	500,000			
20	Airport Pavement Assessment				
21	(ED 10-25)				
22	Anchorage International	650,000			
23	Airport South Terminal				
24	Bagwell Rehabilitation (ED 10-				
25	25)				
26	Anchorage International	2,250,000			
27	Airport Storm Drain System				
28	Design (ED 10-25)				
29	Fairbanks International	720,000			
30	Airport Advanced Project				
31	Design (ED 29-34)				
32	Fairbanks International	300,000			
33	Airport Annual Improvements				
34	(ED 29-34)				
35	Fairbanks International	500,000			
36	Airport Environmental				
37	Assessment and Cleanup (ED 29-				
38	34)				

1 Department of Transportation/Public Facilities (cont.)					
2		3 Appropriation		4	
5		6 Allocations	7 Items	8 General	
9				10 Fund	
11				12 Other	
13				14 Funds	
15	Fairbanks International	770,000			
16	Airport Equipment (ED 29-34)				
17	Alaska Marine Highway System	2,000,000			
18	Improvements/Overhaul (ED 99)				
19	Craig South Cove Harbor Transfer		500,000	500,000	
20	(ED 5)				
21	Homer Maintenance Shop		106,000		106,000
22	Remediation (ED 7)				
23	Soldotna Maintenance Shop Design		400,000	400,000	
24	and Preliminary Work (ED 7)				
25	Soldotna Maintenance Shop		137,000		137,000
26	Excavation/Treatment (ED 8)				
27	Tudor Road Maintenance Shop		193,000		193,000
28	Assessment/Remediation (ED 10-25)				
29	Fairbanks International Airport		85,000		85,000
30	South Parking Apron Assessment				
31	(ED 29-34)				
32	Cold Bay Airport Assessment		122,000		122,000
33	(ED 40)				
34	* * * * *				
35	* * * * * Department of Environmental Conservation * * * * *				
36	* * * * *				
37	It is the intent of the legislature that the Department of Environmental				
38	Conservation be authorized to expend up to \$100,000 of program receipts in the				
39	fiscal year ending June 30, 1996 for implementation of the emission inspection				
40	program described in CSSB 28(FIN) (title am) from program receipts under sections 4				
41	and 5 of that Act and subject to compliance with the program review provisions of AS				
42	37.07.080.				
43	Village Safe Water Grants		39,873,500	21,373,500	18,500,000
44	Hyder - Water and Sewer	50,000			
45	Feasibility Study (ED 1)				
46	Ketchikan Gateway Borough -	540,000			
47	Mountain Point Sewer				
48	Improvements, Phase VI (ED 1)				

1 Department of Environmental Conservation (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4		Items		
4	Ketchikan Gateway Borough -	50,000		
5	Shoup Service Area Water and			
6	Sewer Feasibility Study (ED 1)			
7	Angoon - Favorite Bay Creek	75,000		
8	Waterline Extension Study			
9	(ED 5)			
10	Coffman Cove - Piped Water	730,000		
11	and Sewer (ED 5)			
12	Elfin Cove - Water and Sewer	35,000		
13	Feasibility Study (ED 5)			
14	Metlakatla - Water/Sewer	450,000		
15	System Development Project			
16	(ED 5)			
17	Voznesenka Village - Water	70,000		
18	and Sewer Feasibility Study			
19	(ED 7)			
20	Whittier - Water and Sewer	246,300		
21	System Improvements (ED 35)			
22	Beaver - Water Supply/Sewage	98,500		
23	Disposal Feasibility Study			
24	(ED 36)			
25	Fort Yukon - Master Plan/	80,000		
26	Solid Waste (ED 36)			
27	Grayling - Sewer and Water	65,000		
28	(ED 36)			
29	Mentasta Lake Village - Water	50,000		
30	and Sewer Feasibility Study			
31	(ED 36)			
32	Northway - Honey Bucket Haul	792,500		
33	System (ED 36)			
34	Russian Mission - Piped Sewer	298,800		
35	Project (ED 36)			
36	Tetlin Village - Water/Sewer	50,000		
37	Feasibility Study (ED 36)			

1 Department of Environmental Conservation (cont.)		Appropriation		General	Other
		Allocations	Items	Fund	Funds
4	Upper Kalskag - Sanitary	285,900			
5	Sewer and Water Improvements				
6	(ED 36)				
7	Anaktuvuk Pass - Water/Sewer	375,000			
8	Project, Phase III (ED 37)				
9	Kotzebue - Sewer System	720,000			
10	(ED 37)				
11	Noatak - Sanitary Landfill	370,000			
12	Improvements (ED 37)				
13	Point Hope - Water and Sewer,	500,000			
14	Phase III (ED 37)				
15	Selawik - Water and Sewer	875,000			
16	Improvements (ED 37)				
17	Shishmaref - Honey Bucket	216,000			
18	Haul System (ED 37)				
19	Alakanuk - Water and Sewer	1,100,000			
20	Improvements, Phase III				
21	(ED 38)				
22	Chevak - Piped Water and	1,623,000			
23	Sewer (ED 38)				
24	Gambell - Water/Sewer (ED 38)	1,520,000			
25	Golovin - Village and School	113,600			
26	Water and Sewer System				
27	Feasibility Study (ED 38)				
28	Mountain Village - Water and	738,500			
29	Sewer Improvements, Phase II				
30	(ED 38)				
31	Newtok - Flush Haul	125,000			
32	Feasibility Study (ED 38)				
33	Savoonga - Piped Water and	400,000			
34	Sewer Facilities, Phase III				
35	(ED 38)				
36	Shaktoolik - Village and	113,600			
37	School Sewage System Study				
38	(ED 38)				

1 Department of Environmental Conservation (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Sheldon Point - Sanitation	175,000		
5	Facilities Master Plan (ED 38)			
6	St. Mary's - Water and Sewer	300,000		
7	Improvements, Phase III			
8	(ED 38)			
9	St. Michael - Sewer	937,000		
10	Connection (ED 38)			
11	Stebbins - Water and Sewer	510,000		
12	Improvements (ED 38)			
13	Teller - Water/Sewer System	125,000		
14	Feasibility Study (ED 38)			
15	Tokscook Bay - Water Supply	711,300		
16	and Septic Tanks (ED 38)			
17	Akiachak - Piped Water and	800,000		
18	Sewer (ED 39)			
19	Bethel - City Subdivision	2,100,000		
20	Piped Water and Sewer (ED 39)			
21	Bethel - Original Town Site	1,200,000		
22	Piped Water and Sewer (ED 39)			
23	Bethel - Water and Sewer	100,000		
24	Facility Master Plan (ED 39)			
25	Kwethluk - Sanitation	175,000		
26	Facilities Master Plan (ED 39)			
27	Tuntutuliak - Flush Tank/Haul	225,000		
28	System (ED 39)			
29	Akutan - Incinerator/Landfill	100,000		
30	(ED 40)			
31	Cold Bay - Water and Sewer	635,000		
32	Replacement (ED 40)			
33	Perryville - Water Project/	500,000		
34	Septic Tanks (ED 40)			
35	Environmental Protection	3,500,000		
36	Agency Indian Set Aside			
37	Grants (ED 99)			

1 Department of Environmental Conservation (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Environmental Protection	15,000,000		
5	Agency Sewer Grants (ED 99)			
6	Village Safe Water Project	933,500		
7	Administration (ED 99)			
8	Unallocated General Fund	-910,000		
9	Reduction to Village Safe			
10	Water Grants (ED 99)			
11	Municipal Matching Grants Program			
12	Wrangell - Zimovia Highway Water	1,450,000	1,450,000	
13	and Sewer Main Extension (ED 2)			
14	Juneau - Design/Feasibility	250,000	250,000	
15	Study - North Douglas Sewer Line			
16	(ED 3)			
17	Craig - Wastewater Treatment	2,000,000	2,000,000	
18	Plant (ED 5)			
19	Kodiak - Wastewater Treatment	2,373,500	2,373,500	
20	Plant (ED 6)			
21	Anchorage - Water/Wastewater/	1,500,000	1,500,000	
22	Solid Waste Facilities Design			
23	and Construction (ED 10-25)			
24	Nome - Water/Wastewater/Solid	1,850,000	1,850,000	
25	Waste Projects, Phase I (ED 38)			
26	Unalaska Landfill (ED 40)	2,500,000	2,500,000	
27	Municipal Matching Grants	64,200	64,200	
28	Project Administration (ED 99)			
29	Other Capital Projects			
30	Statewide Fuel Tank Master Plan	400,000		400,000
31	(ED 99)			
32	Local Hazardous Substance	500,000		500,000
33	Release Response Packages (ED 99)			
34	Coastal Nearshore Response	1,000,000		1,000,000
35	Cleanup Equipment (ED 99)			
36	Response Team Equipment,	100,000		100,000
37	Maintenance and Supplies (ED 99)			

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	Appropriation	General	Other
	Allocations	Fund	Funds
1			
2			
3	*****	*****	
4	***** Department of Community & Regional Affairs	*****	
5	*****	*****	
6	Bulk Fuel System Emergency	700,000	700,000
7	Repairs/Upgrades (ED 99)		
8	Head Start Fire, Health, Safety,	300,000	300,000
9	Code Compliance (ED 99)		
10	Rural Power Systems Upgrades	500,000	500,000
11	(ED 99)		
12	Utility Improvements/Small Power	1,400,000	1,400,000
13	Projects (ED 99)		
14	Community Block Grants (ED 99)	7,000,000	7,000,000
15	Egegik Organizational Grant	25,000	25,000
16	(ED 40)		
17	Grants to Named Recipients		
18	(AS 37.05.316)		
19	Team Alaska - Arctic Winter	150,000	150,000
20	Games (ED 99)		
21	Kawerak Inc. - Inuit Circumpolar	50,000	50,000
22	Conference (ED 99)		
23	Chugiak-Eagle River Arctic	250,000	250,000
24	Winter Games Host Society (ED 99)		
25	*****	*****	
26	***** Department of Corrections	*****	
27	*****	*****	
28	Statewide Renewal/Replacement	1,957,900	207,900 1,750,000
29	(ED 99)		
30	*****	*****	
31	***** University of Alaska	*****	
32	*****	*****	
33	University of Alaska, Anchorage -	1,400,000	1,400,000
34	Telecommunications and Campus		
35	Planning (ED 10-25)		
36	Cleanup of State-owned	43,000	43,000
37	Contaminated Sites-Palmer Dump		
38	Site (ED 26-28)		

1	University of Alaska (cont.)	Appropriation		Other
		Allocations	General	
2				
3				
4	University of Alaska, Anchorage,			
5	Machetanz Building Completion/			
6	Renovation (ED 26-28)			
7	University of Alaska, Fairbanks	3,500,000	3,500,000	
8	Campus, Natural Science Building			
9	Completion/Elvey Building			
10	Addition (ED 29-34)			
11	Virus Free Seed Potato (ED 99)	100,000		100,000
12	*****	*****		
13	***** Alaska Court System	*****		
14	*****	*****		
15	Anchorage Courthouse Completion	2,600,000	2,600,000	
16	(ED 10-25)			
17	Fairbanks Courthouse Design	250,000	250,000	
18	(ED 29-34)			
19	*****		*****	
20	***** Grants to Municipalities (AS 37.05.315)		*****	
21	*****		*****	
22	City of Wrangell: Port Fill	300,000	300,000	
23	(ED 2)			
24	*****		*****	
25	***** Municipal Capital Matching Grants (AS 37.06.010)		*****	
26	*****		*****	
27	Ketchikan Fairview/Carlana	278,444		278,444
28	Paving Project (ED 1)			
29	Ketchikan Gateway Borough ADA	28,000		28,000
30	Upgrade and Safety Upgrades for			
31	Department of Transportation			
32	Services (ED 1)			
33	Ketchikan Gateway Borough Lewis	150,878		150,878
34	Reef Development (ED 1)			
35	Saxman Carving Center Restroom	7,500		7,500
36	(ED 1)			
37	Saxman City Hall Computer	7,500		7,500
38	Upgrade (ED 1)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	3 Appropriation		4 General	5 Other
6	7 Allocations	8 Items	9 Fund	10 Funds
11	Saxman Maintenance Truck (ED 1)	10,000		10,000
12	Petersburg South Small Boat	126,976		126,976
13	Harbor Renovation and Expansion			
14	Project (ED 2)			
15	Sitka, City and Borough Public	284,920		284,920
16	Services Center Final Design			
17	(ED 2)			
18	Wrangell Zimovia Highway Water/	98,751		98,751
19	Sewer Extension - Phase I			
20	(Design) (ED 2)			
21	Juneau, City and Borough ADA	35,000		35,000
22	Compliance: Accessibility			
23	Projects (ED 3)			
24	Juneau, City and Borough	21,000		21,000
25	Eaglecrest: Replace Hooter			
26	Chairlift Cable (ED 3)			
27	Juneau, City and Borough	140,000		140,000
28	Facilities Fire and Safety Code			
29	Compliance (ED 3)			
30	Juneau, City and Borough Fire:	105,000		105,000
31	Biohazard Cleanup/			
32	Decontamination System (ED 3)			
33	Juneau, City and Borough Fire:	70,000		70,000
34	Station Exhaust Ventilation			
35	System (ED 3)			
36	Juneau, City and Borough Health	8,603		8,603
37	and Social Services: Major			
38	Building Maintenance and Repair			
39	(ED 3)			
40	Juneau, City and Borough Parks	35,000		35,000
41	and Recreation: General Park			
42	Repairs and Safety Improvements			
43	(ED 3)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)			
2	3 Appropriation		4
5	6 Allocations	7 Items	8
9			10
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831	832	833	834
835	836	837	838
839	840	841	842
843	844	845	846
847	848	849	850
851	852	853	854
855	856	857	858
859	860	861	862
863	864	865	866
867	868	869	870
871	872	873	874
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947	948	949	950
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955	956	957	958
959	960	961	962
963	964	965	966
967	968	969	970
971	972	973	974
975	976	977	978
979	980	981	982
983	984	985	986
987	988	989	990
991	992	993	994
995	996	997	998
999	1000	1001	1002
4 Juneau, City and Borough Parks		21,000	21,000
5 and Recreation: Mount Jumbo			
6 Fire Safety Improvements (ED 3)			
7 Juneau, City and Borough Police:		175,000	175,000
8 Integrated Computer Records			
9 System (ED 3)			
10 Juneau, City and Borough Public		140,000	140,000
11 Works: Replace Underground Fuel			
12 Storage Tanks (ED 3)			
13 Coffman Cove Cable TV Extensions		18,000	18,000
14 (ED 5)			
15 Coffman Cove Park Improvements		7,000	7,000
16 (ED 5)			
17 Craig Municipal Swimming Pool		50,000	50,000
18 (ED 5)			
19 Haines Borough Public Library		13,365	13,365
20 Carpet Replacement/Interior			
21 Painting (ED 5)			
22 Haines Borough Sheldon Museum		22,275	22,275
23 Furnace Replacement with HVAC			
24 System (ED 5)			
25 Haines Lutak Dock Fender Repair -		56,487	56,487
26 Phase I (ED 5)			
27 Kasaan Boat Harbor Expansion/		25,000	25,000
28 Breakwater - Phase II (ED 5)			
29 Klawock Totem Park and Long		30,337	30,337
30 House Enhancements (ED 5)			
31 Pelican Equipment/Storage		25,000	25,000
32 Building (ED 5)			
33 Port Alexander Upgrade and		25,000	25,000
34 Repair Boardwalk (ED 5)			
35 Skagway Harbor Seawall		3,728	3,728
36 Reconstruction - Rip Rap (ED 5)			
37 Skagway River Flood Control		26,289	26,289
38 (ED 5)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)		Appropriation		General	Other
	2	3	4	Fund	Funds
		Allocations	Items		
4	Tenakee Springs Trail Bridge		25,000		25,000
5	Replacement (ED 5)				
6	Thorne Bay Public Health and		28,700		28,700
7	Safety Complex (ED 5)				
8	Yakutat, City & Borough Waste		27,619		27,619
9	Water and Water System Design				
10	and Construction (ED 5)				
11	City of Hoonah - Youth and		73,632		73,632
12	Social Services Building				
13	Completion (ED 5)				
14	City of Hydaburg - Complete		25,000		25,000
15	Construction of Youth Center				
16	(ED 5)				
17	Kodiak Extension of Near Island		237,500		237,500
18	Utilities (ED 6)				
19	Kodiak Island Borough: Closeout/		223,857		223,857
20	Rehabilitation of Smokey's				
21	Landfill (ED 6)				
22	Old Harbor Road Project (ED 6)		23,684		23,684
23	Ouzinkie PowerStat Metering		25,000		25,000
24	Installation (ED 6)				
25	Port Lions Water Dam Repairs		23,700		23,700
26	(ED 6)				
27	Homer Public Work Asphalt		31,275		31,275
28	Fatcher (ED 7)				
29	Homer Waste Oil Receiving		130,240		130,240
30	Station (ED 7)				
31	Kachemak Beach Access Park (ED 7)		25,000		25,000
32	Kenai Peninsula Borough		655,587		655,587
33	Boroughwide Road Projects (ED 7)				
34	Seldovia Hydraulic Analysis and		25,000		25,000
35	Engineering for Water/Sewer				
36	Extensions (ED 7)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)		2 Appropriation		3 General	Other
3	Allocations	Items	Fund	Funds	
4	Kenai Peninsula Borough Bear	15,872			15,872
5	Creek Fire Service Area - Stand-				
6	by Generator (ED 8)				
7	Seward Purchase City Office's	28,662			28,662
8	Computer Network and Community				
9	Electronic Bulletin Board (ED 8)				
10	Seward Purchase	12,600			12,600
11	Electrocardiogram and Dynamap				
12	Critical Care Monitoring System				
13	(ED 8)				
14	Seward Purchase Rescue/Emergency	48,200			48,200
15	Response Vehicle (ED 8)				
16	Seward Refurbish Seward	12,000			12,000
17	Community Cemetery (ED 8)				
18	Soldotna Street Improvements -	141,460			141,460
19	Endicott Drive and Brooks Street				
20	(ED 8)				
21	Kenai Water Quality/Development	211,665			211,665
22	Program (ED 9)				
23	Anchorage, Municipality ADA	350,000			350,000
24	Requirements - Parks and				
25	Recreation (ED 10-25)				
26	Anchorage, Municipality Facility	1,000,000			1,000,000
27	Upgrades (ED 10-25)				
28	Anchorage, Municipality Klatt	2,310,000			2,310,000
29	Road Upgrade Completion (ED 10-				
30	25)				
31	Anchorage, Municipality Sports	980,000			980,000
32	Complex Design and Site				
33	Development (ED 10-25)				
34	Municipality of Anchorage	16,809			16,809
35	Consortium Library (ED 10-25)				
36	Municipality of Anchorage -	309,191			309,191
37	Municipal Facility Upgrades				
38	(ED 10-25)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Anchorage, Municipality Baranoff	1,330,000		1,330,000
5	Avenue Upgrade - Eagle River			
6	Loop Road to Lieselotte Circle			
7	(ED 25)			
8	Wasilla Glenwood Avenue Paving	160,000		160,000
9	(ED 26-28)			
10	Matanuska-Susitna Borough:	451,500		451,500
11	Public Safety Equipment -			
12	Replacement/Remount/Refurbish			
13	(ED 26-28)			
14	Matanuska-Susitna Borough: Road	588,980		588,980
15	Upgrade/Paving (ED 26-28)			
16	Palmer Cope Industrial Way -	121,027		121,027
17	Phase II (ED 26-28)			
18	Houston City Hall Upgrades	9,814		9,814
19	(ED 26-28)			
20	Houston Emergency Response	30,960		30,960
21	Vehicle (ED 26-28)			
22	Matanuska-Susitna Borough: Big	19,600		19,600
23	Lake Library Renovation (ED 26-			
24	28)			
25	Anderson Streetlight Upgrade	25,980		25,980
26	(ED 29-34)			
27	Denali Borough Construct Chamber	52,996		52,996
28	of Commerce Building (ED 29-34)			
29	Fairbanks Miscellaneous City-	859,097		859,097
30	wide Streets, Facilities,			
31	Capital Equipment Purchases,			
32	Upgrades, and Replacements			
33	(ED 29-34)			
34	Fairbanks North Star Borough	140,000		140,000
35	Borough-wide Ambulance			
36	Replacement (ED 29-34)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)			
2	3 Appropriation		4
5	6 Allocations	7 Items	8
9			10
11			12
13			14
15			16
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21			22
23			24
25			26
27			28
29			30
31			32
33			34
35			36
		140,000	140,000
		79,882	79,882
		44,100	44,100
		73,500	73,500
		455,000	455,000
		17,500	17,500
		140,000	140,000
		66,150	66,150
		18,375	18,375

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)		2 Appropriation		3 General	Other
3	Allocations	Items	Fund	Funds	Funds
4	Fairbanks North Star Borough	51,450			51,450
5	West Valley High School				
6	Emergency Power System				
7	Improvements (ED 29-34)				
8	North Pole North Star and Baker	61,427			61,427
9	Subdivision Water/Sewer				
10	Preliminary Engineering (ED 29-				
11	34)				
12	Cordova High School Boiler	97,164			97,164
13	Replacement (ED 35)				
14	Delta Junction Repair, Replace,	32,881			32,881
15	Service all Community Fire				
16	Trucks and Apparatus (ED 35)				
17	Valdez Asphalt Maintenance and	100,000			100,000
18	Repair (ED 35)				
19	Valdez Municipal Roof	75,033			75,033
20	Replacements (ED 35)				
21	Whittier Ambulance Purchase	25,000			25,000
22	(ED 35)				
23	Aniak Road Grader Upgrade (ED 36)	25,000			25,000
24	Bettles Road Grader Purchase,	25,000			25,000
25	Phase II (ED 36)				
26	Eagle Road Preparation and Dust	25,000			25,000
27	Control (ED 36)				
28	Fort Yukon Community Facilities	29,138			29,138
29	and Equipment Renovation and				
30	Repair (ED 36)				
31	Galena Landfill (ED 36)	28,338			28,338
32	Grayling Washeteria Building	25,000			25,000
33	(ED 36)				
34	Hughes Solid Waste Disposal Site	25,000			25,000
35	(ED 36)				
36	Huslia Building Improvements	25,000			25,000
37	(ED 36)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Kaltag Headstart Building -	25,000		25,000
5	Phase II (ED 36)			
6	Marshall (Fortuna Ledge) Clinic	25,000		25,000
7	Renovation (ED 36)			
8	McGrath Tank Farm Improvements	25,000		25,000
9	and Spill Remediation (ED 36)			
10	Nenana Water/Sewer Improvements	25,000		25,000
11	(ED 36)			
12	Nikolai Cable TV Upgrade (ED 36)	10,000		10,000
13	Nikolai Washeteria Upgrade	15,000		15,000
14	(ED 36)			
15	Nulato Main Road Upgrade/Dust	25,000		25,000
16	Control (ED 36)			
17	Ruby Municipal/Community	26,364		26,364
18	Maintenance Shop (ED 36)			
19	Tanana Heavy Equipment Fleet	25,000		25,000
20	Renovation - Phase II (ED 36)			
21	City of Pilot Station - Complete	25,000		25,000
22	Water Treatment Plant			
23	Replacement (ED 36)			
24	Anaktuvuk Pass Bed and Breakfast	25,000		25,000
25	(ED 37)			
26	Barrow Upgrade City Indoor/	148,034		148,034
27	Outdoor Recreation and			
28	Playground Facilities (ED 37)			
29	Deering Water and Sewer - Phase	25,000		25,000
30	II (ED 37)			
31	Kaktovik Summer Campground for	25,000		25,000
32	Children (ED 37)			
33	Kiana Gravel Site Selection/	25,000		25,000
34	Excavation (ED 37)			
35	Kivalina Engineering Design for	25,000		25,000
36	Community Relocation (ED 37)			
37	Kotzebue City Hall Remodel	111,473		111,473
38	(ED 37)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	3 Appropriation		4 General	5 Other
6	7 Allocations	8 Items	9 Fund	10 Funds
11 Noorvik Health Clinic		25,000		25,000
12 Construction (ED 37)				
13 Point Hope Day Care Center Mini-		26,538		26,538
14 van (ED 37)				
15 Shungnak Facilities/Equipment		25,000		25,000
16 Upgrade (ED 37)				
17 Wainwright Robert James		50,917		50,917
18 Community Center Renovation				
19 (ED 37)				
20 Wales Purchase Firefighting		25,000		25,000
21 Equipment (ED 37)				
22 City of Shishmaref - Community		25,000		25,000
23 Facilities Upgrade/Relocation				
24 Design (ED 37)				
25 North Slope Borough - Purchase		91,806		91,806
26 Communications Equipment/				
27 Software (ED 37)				
28 Alakanuk Hotel/Restaurant		25,000		25,000
29 Construction (ED 38)				
30 Brevig Mission Heavy Equipment		25,000		25,000
31 (tractor) (ED 38)				
32 Chevak Major Maintenance of		25,000		25,000
33 Municipal Buildings and Roads				
34 (ED 38)				
35 Elim Sprinkler System - Phase II		25,000		25,000
36 Purchase (ED 38)				
37 Enmonak City Complex Expansion		28,866		28,866
38 (ED 38)				
39 Gambell Sanitation Services -		25,000		25,000
40 Phase III (ED 38)				
41 Golovin Water and Sewer Project		25,000		25,000
42 (ED 38)				
43 Hooper Bay Basketball Court		20,000		20,000
44 Construction (ED 38)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)		2 Appropriation		3 General	Other
3	Allocations	Items	Fund	Funds	
4	Hooper Bay Summer Water Service	15,973		15,973	
5	Line (ED 38)				
6	Kotlik Fire Fighting/Search and	25,000		25,000	
7	Rescue Equipment (ED 38)				
8	Koyuk Public Safety Building	25,000		25,000	
9	Construction (ED 38)				
10	Mekoryuk Equipment Purchase	25,000		25,000	
11	(Front End Loader) (ED 38)				
12	Mountain Village Health Clinic	20,000		20,000	
13	Vehicle (ED 38)				
14	Mountain Village Weatherization/	11,136		11,136	
15	Handicap Access - Phase II				
16	(ED 38)				
17	Nome New Landfill/Phase II	155,387		155,387	
18	(ED 38)				
19	Saint Mary's Clinic Renovation	17,000		17,000	
20	and Repair (ED 38)				
21	Saint Mary's Heavy Equip	8,000		8,000	
22	Renovation and Repair (ED 38)				
23	Saint Michael Heavy Equipment	25,000		25,000	
24	Purchase and Repair (ED 38)				
25	Savoonga Community Health Clinic	25,000		25,000	
26	(ED 38)				
27	Scammon Bay Community Playground	25,000		25,000	
28	and Equipment (ED 38)				
29	Shaktoolik Tank Farm Renovation	25,000		25,000	
30	(ED 38)				
31	Sheldon Point Community Hall	15,000		15,000	
32	Construction (ED 38)				
33	Sheldon Point Headstart Building	10,000		10,000	
34	Construction (ED 38)				
35	Teller City Road Improvements	25,000		25,000	
36	(ED 38)				
37	Unalakleet Snow Fence	30,723		30,723	
38	Continuation (ED 38)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Aleknagik North Shore Landfill	19,000		19,000
5	Relocation (ED 39)			
6	Aleknagik Village Road	12,000		12,000
7	Improvements (ED 39)			
8	Bethel Braund Building	157,663		157,663
9	Renovation (ED 39)			
10	Chefornak Fire Department	25,000		25,000
11	Construction - Phase III (ED 39)			
12	Dillingham Police Department	81,704		81,704
13	Radio System Replacement (ED 39)			
14	Ekwok Public Utility and	25,000		25,000
15	Electric Distribution Upgrade			
16	(ED 39)			
17	Goodnews Bay Community Office	19,000		19,000
18	Equipment (ED 39)			
19	Kwethluk Clinic Improvements	26,671		26,671
20	(ED 39)			
21	Manokotak Road Renovation (ED 39)	25,000		25,000
22	Napakiak Community Hall Design/	15,000		15,000
23	Engineering (ED 39)			
24	Napakiak Community Office	10,000		10,000
25	Equipment Upgrade (ED 39)			
26	Napaskiak Boardwalk Extension	25,183		25,183
27	(ED 39)			
28	New Stuyahok Water and Sewer	25,000		25,000
29	Renovation Project (ED 39)			
30	Nunapitchuk Washeteria	25,000		25,000
31	Renovation (ED 39)			
32	Platinum Community Facility	25,000		25,000
33	Upgrade (ED 39)			
34	Quinhagak Community Facility and	25,000		25,000
35	Equipment (ED 39)			
36	Togiak Phase II - Clinic	38,413		38,413
37	Construction (ED 39)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)		2 Appropriation		3 General	Other
4	Allocations	Items	Fund	Funds	
4 City of Akiak - Health Clinic		50,906			50,906
5 Expansion (ED 39)					
6 Akutan Multi-purpose Community		25,000			25,000
7 Building Construction (ED 40)					
8 Aleutians East Borough Nelson		25,000			25,000
9 Lagoon Dock and Boat Ramp					
10 Construction (ED 40)					
11 Atka Dock Construction (ED 40)		25,000			25,000
12 Chignik Dock (ED 40)		25,000			25,000
13 Cold Bay Water and Sewer		25,000			25,000
14 Replacement Project (ED 40)					
15 False Pass City Shop Building		25,000			25,000
16 Construction Project (ED 40)					
17 King Cove Pedestrian Walkway		35,397			35,397
18 (Phase III) (ED 40)					
19 Lake and Peninsula Borough Water/		44,344			44,344
20 Sewer/Landfill Projects (ED 40)					
21 Newhalen Clinic Well		20,000			20,000
22 Construction (ED 40)					
23 Port Heiden Bulk Fuel Tank		25,000			25,000
24 Replacement (ED 40)					
25 Saint George Public Safety/		25,000			25,000
26 Harbormaster Facility					
27 Construction (ED 40)					
28 Saint Paul Polivina Turnpike		25,421			25,421
29 Road Project (ED 40)					
30 Sand Point City Maintenance		40,819			40,819
31 Facility Construction (ED 40)					
32 Unalaska Pedestrian Trail Phase		161,945			161,945
33 III (ED 40)					
34 * * * * *				* * * * *	
35 * * * * * Unincorporated Community Matching Grants (AS 37.06.020)				* * * * *	
36 * * * * *				* * * * *	
37 Edna Bay Harbor Maintenance and		13,750			13,750
38 Improvements (ED 5)					

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)

2	3 Appropriation		4 General	5 Other
	6 Allocations	7 Items		
4	Edna Bay - Road Construction and	10,000		10,000
5	Access (ED 5)			
6	Gustavus Completion of New	7,000		7,000
7	Library (ED 5)			
8	Gustavus Landfill Activities	10,000		10,000
9	(ED 5)			
10	Gustavus Purchase Medical and	8,000		8,000
11	Office Equipment for New Clinic			
12	(ED 5)			
13	Hollis Upgrade Lower Harris	25,000		25,000
14	River Subdivision Road (ED 5)			
15	Metlakatla Cold Storage Facility	18,000		18,000
16	Repairs (ED 5)			
17	Metlakatla Replace Cannery	7,000		7,000
18	Building Wall (ED 5)			
19	Naukati Bay Road Construction/	25,000		25,000
20	Pit Development (ED 5)			
21	Port Protection Rebuild	25,000		25,000
22	Boardwalk (ED 5)			
23	Whale Pass Firehall Renovation	23,750		23,750
24	Project (ED 5)			
25	Chenega Bay Road Maintenance	50,000		50,000
26	Equipment (ED 35)			
27	Deltana Processing Plant - Phase	25,060		25,060
28	III (ED 35)			
29	Glenallen Library Expansion/	25,000		25,000
30	Renovation (ED 35)			
31	Kenny Lake Land Acquisition for	25,000		25,000
32	Community Center (ED 35)			
33	Tatitlek Teacher Housing	50,000		50,000
34	Construction (ED 35)			
35	Tazlina - Distance Learning/	10,000		10,000
36	Medical Link Equipment and			
37	Installation (ED 35)			

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)					
2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Tazlina - Hockey Rink		10,000		10,000
5	Construction (ED 35)				
6	Tazlina - School Bus Stop		5,000		5,000
7	Shelters (ED 35)				
8	Tolsona Firehall Improvements		23,000		23,000
9	(ED 35)				
10	Arctic Village Power Line System		25,917		25,917
11	Upgrade (ED 36)				
12	Beaver Multi-Purpose Building -		25,000		25,000
13	Phase III (ED 36)				
14	Birch Creek Clinic Water and		25,000		25,000
15	Sewer Installation (ED 36)				
16	Central Addition to Museum/		25,000		25,000
17	Library and Archives (ED 36)				
18	Chalkyitsik Water/Sewer Project		25,000		25,000
19	(ED 36)				
20	Chistochina Recreational		25,000		25,000
21	Building Addition (ED 36)				
22	Chitina Incinerator Project		25,000		25,000
23	(ED 36)				
24	Crooked Creek Road Repair (ED 36)		25,000		25,000
25	Dot Lake Services Community		50,000		50,000
26	Building Construction (ED 36)				
27	Dot Lake Village ATCO Trailer		26,200		26,200
28	Renovation (ED 36)				
29	Evansville Purchase Ambulance		25,000		25,000
30	(ED 36)				
31	Four Mile Road Road		25,000		25,000
32	Stabilization Project (ED 36)				
33	Gulkana Community Recreation		15,000		15,000
34	Park (ED 36)				
35	Gulkana - Clinic Site Completion		10,000		10,000
36	(ED 36)				
37	Healy Lake Health Clinic		25,091		25,091
38	Construction - Phase I (ED 36)				

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)					
2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Lime Village Bulk Fuel Storage		12,500		12,500
5	(ED 36)				
6	Lime Village Electrification		25,000		25,000
7	(ED 36)				
8	Lime Village Road Improvements		12,500		12,500
9	(ED 36)				
10	Manley Hot Springs Multipurpose		25,000		25,000
11	Community Facility - Phase 3				
12	(ED 36)				
13	Mentasta Day Care/Elder Center		25,878		25,878
14	(ED 36)				
15	Minto Emergency Rescue Truck		25,000		25,000
16	(ED 36)				
17	Northway Water/Sewer Hookup for		25,000		25,000
18	Community Hall/Council Office				
19	(ED 36)				
20	Rampart Washeteria/Laundromat/		50,000		50,000
21	Watering Point Construction				
22	(ED 36)				
23	Silver Springs Road Improvements		25,000		25,000
24	(ED 36)				
25	Slana Community Building		30,000		30,000
26	Construction (ED 36)				
27	Stevens Village Multi-purpose		25,000		25,000
28	Building Construction (ED 36)				
29	Takotna Utility Office and Lodge		25,000		25,000
30	Construction (ED 36)				
31	Tanacross Community Hall and		23,684		23,684
32	Fire Hall Rehabilitation Project				
33	(ED 36)				
34	Tetlin Washeteria - Phase II		25,917		25,917
35	(ED 36)				
36	Venetie Youth Center Building		25,000		25,000
37	Purchase (ED 36)				

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Fund	Funds
4	Wiseman Community Center -	25,000		25,000
5	Electrical Generation Co-op			
6	(ED 36)			
7	Akiachak Replat Townsite for	25,917		25,917
8	Water/Sewer Installation and			
9	Road Paving Projects (ED 39)			
10	Kipnuk House Moving Trailer	25,000		25,000
11	(ED 39)			
12	Koliganek Health Clinic	25,000		25,000
13	Construction - Phase 3 (ED 39)			
14	Kongiganak Community Hall\Office	25,000		25,000
15	(ED 39)			
16	Kwigillingok Community	25,000		25,000
17	Facilities and Equipment - Phase			
18	III (ED 39)			
19	Tuntutuliak Tractor (ED 39)	25,917		25,917
20	Twin Hills Tribal Office	50,000		50,000
21	Building (ED 39)			
22	* Sec. 136 The following sets out the funding by agency for the appropriations made			
23	in Section 135 of this act.			
24	Office of the Governor			
25	General Fund Receipts		500,000	
26	*** Total Funding ***		\$500,000	
27	Department of Administration			
28	Federal Receipts	1,400,000		
29	General Fund Receipts		850,000	
30	Public Employees Retirement Fund		523,400	
31	Teachers Retirement System Fund		448,700	
32	Judicial Retirement System		24,900	
33	Gifts/Grants/Bequests		700,000	
34	Information Service Fund		1,446,000	
35	*** Total Funding ***		\$5,393,000	
36	Department of Law			
37	General Fund Receipts		900,000	
38	*** Total Funding ***		\$900,000	

1	Department of Revenue	
2	Federal Receipts	20,748,000
3	State Corporation Receipts	49,258,400
4	*** Total Funding ***	\$70,006,400
5	Department of Education	
6	Federal Receipts	140,000
7	General Fund Receipts	514,900
8	State Corporation Receipts	1,400,000
9	*** Total Funding ***	\$2,054,900
10	Department of Health and Social Services	
11	Federal Receipts	9,850,600
12	General Fund Match	2,844,000
13	General Fund Receipts	1,050,000
14	General Fund / Mental Health	225,000
15	*** Total Funding ***	\$13,969,600
16	Department of Commerce and Economic Development	
17	General Fund Match	836,000
18	General Fund/Program Receipts	350,000
19	*** Total Funding ***	\$1,186,000
20	Department of Military and Veterans Affairs	
21	Federal Receipts	6,380,000
22	General Fund Receipts	1,000,000
23	*** Total Funding ***	\$7,380,000
24	Department of Natural Resources	
25	Federal Receipts	1,515,900
26	General Fund Receipts	1,088,000
27	Reforestation Fund	100,000
28	Agricultural Loan Fund	20,000
29	General Fund / Mental Health	400,000
30	Oil/Hazardous Response Fund	550,000
31	*** Total Funding ***	\$3,673,900
32	Department of Fish and Game	
33	Federal Receipts	3,556,000
34	General Fund Receipts	1,525,000
35	Fish and Game Fund	2,719,000
36	*** Total Funding ***	\$7,800,000
37	Department of Public Safety	
38	General Fund Receipts	1,269,000

1	*** Total Funding ***	\$1,269,000
2	Department of Transportation/Public Facilities	
3	Federal Receipts	269,598,900
4	General Fund Match	15,820,000
5	General Fund Receipts	6,200,000
6	Highway Working Capital Fund	11,800,000
7	International Airport Revenue Fund	11,620,000
8	Oil/Hazardous Response Fund	643,000
9	Capital Improvement Project Receipts	1,500,000
10	*** Total Funding ***	\$317,181,900
11	Department of Environmental Conservation	
12	Federal Receipts	18,500,000
13	General Fund Receipts	33,361,200
14	Oil/Hazardous Response Fund	2,000,000
15	*** Total Funding ***	\$53,861,200
16	Department of Community & Regional Affairs	
17	Federal Receipts	7,000,000
18	General Fund Receipts	1,275,000
19	Oil/Hazardous Response Fund	700,000
20	Power Cost Equalization Fund	1,400,000
21	*** Total Funding ***	\$10,375,000
22	Department of Corrections	
23	Federal Receipts	1,750,000
24	General Fund Receipts	207,900
25	*** Total Funding ***	\$1,957,900
26	University of Alaska	
27	General Fund Receipts	5,900,000
28	Science & Technology Endowment Income	100,000
29	Oil/Hazardous Response Fund	43,000
30	*** Total Funding ***	\$6,043,000
31	Alaska Court System	
32	General Fund Receipts	2,850,000
33	*** Total Funding ***	\$2,850,000
34	Grants to Municipalities (AS 37.05.315)	
35	General Fund Receipts	300,000
36	*** Total Funding ***	\$300,000
37	Municipal Capital Matching Grants (AS 37.06.010)	
38	Municipal Matching Grant Fund	17,258,881

1	*** Total Funding ***	\$17,258,881
2	Unincorporated Community Matching Grants (AS 37.06.020)	
3	Unincorporated Matching Grant Fund	1,380,081
4	*** Total Funding ***	\$1,380,081
5	The following summarizes the funding sources for the appropriations made in Section	
6	135 of this act.	
7	Federal Receipts	340,439,400
8	General Fund Match	19,500,000
9	General Fund Receipts	58,791,000
10	General Fund/Program Receipts	350,000
11	Reforestation Fund	100,000
12	Agricultural Loan Fund	20,000
13	State Corporation Receipts	50,658,400
14	Fish and Game Fund	2,719,000
15	Science & Technology Endowment Income	100,000
16	Highway Working Capital Fund	11,800,000
17	International Airport Revenue Fund	11,620,000
18	Public Employees Retirement Fund	523,400
19	Teachers Retirement System Fund	448,700
20	General Fund / Mental Health	625,000
21	Judicial Retirement System	24,900
22	Oil/Hazardous Response Fund	3,936,000
23	Capital Improvement Project Receipts	1,500,000
24	Gifts/Grants/Bequests	700,000
25	Information Service Fund	1,446,000
26	Municipal Matching Grant Fund	17,258,881
27	Unincorporated Matching Grant Fund	1,380,081
28	Power Cost Equalization Fund	1,400,000
29	***** Total Budget *****	\$525,340,762