



LAWS OF ALASKA

1994

FIRST SPECIAL SESSION

Source
CCS HB 370

Chapter No.
3

AN ACT

Making appropriations for the operating and loan program expenses of state government and to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved with Item Vetoes: June 15, 1994
Actual Effective Date: July 1, 1994

AN ACT

1 Making appropriations for the operating and loan program expenses of state government and
2 to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State
3 of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

4
5 * **Section 1.** Included within the general fund amounts appropriated in this Act, the
6 following amounts are from the unreserved special accounts in the general fund:

7 Highway fuel tax account (AS 43.40.010(g))	\$25,500,000
8 Aviation fuel tax account (AS 43.40.010(e))	6,000,000

9 * **Sec. 2.** Federal or other program receipts as defined under AS 37.05.146 that exceed the
10 amounts appropriated in this Act are appropriated conditioned upon compliance with the
11 program review provisions of AS 37.07.080(h).

12 * **Sec. 3.** If federal or other program receipts as defined under AS 37.05.146 exceed the
13 estimates appropriated by this Act, the appropriation from state funds for the affected program

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1 may be reduced by the amount of the excess if the reductions are consistent with applicable
2 federal statutes.

3 * Sec. 4. Except as provided in sec. 5 of this Act, if federal or other program receipts as
4 defined under AS 37.05.146 fall short of the estimates appropriated by this Act, the affected
5 appropriation is reduced by the amount of the shortfall in receipts.

6 * Sec. 5. If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social
7 Security Act) fall short of the estimate, the amount of the shortfall is appropriated from the
8 general fund.

9 * Sec. 6. (a) Amounts necessary to fund the uses of the state insurance catastrophe reserve
10 account described in AS 37.05.289(a) are appropriated from that account to the Department
11 of Administration.

12 (b) Amounts equivalent to the amounts to be received in settlement of insurance
13 claims for losses and the amounts to be received as recovery for losses are appropriated from
14 the general fund to the state insurance catastrophe reserve account established by
15 AS 37.05.289.

16 (c) Amounts equivalent to the amounts to be received in settlement of claims against
17 bonds guaranteeing the reclamation of state land are appropriated from the general fund to the
18 agency secured by the bond. This appropriation is made for the purpose of reclaiming state
19 land affected by a use covered by the bond.

20 (d) The appropriations made in (b) and (c) of this section are contingent upon
21 compliance with the program review provisions of AS 37.07.080(h).

22 * Sec. 7. The amount required to pay interest on revenue anticipation notes issued by the
23 commissioner of revenue under AS 43.08 is appropriated from the general fund to the
24 Department of Revenue for payment of interest on revenue anticipation notes issued by the
25 commissioner of revenue under AS 43.08.

26 * Sec. 8. The amount required to be paid by the state for the principal of and interest on
27 all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the
28 state bond committee to make all payments by the state required under its guarantee for
29 principal and interest.

30 * Sec. 9. The sum of \$5,779,764 is appropriated from the international airports revenue
31 fund (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees

1 on outstanding international airports revenue bonds.

2 * **Sec. 10.** (a) The sum of \$11,243,993 is appropriated from the general fund to the Alaska
3 debt retirement fund (AS 37.15.011).

4 (b) The sum of \$11,243,993 is appropriated from the Alaska debt retirement fund
5 (AS 37.15.011) to the state bond committee for lease payments to the Alaska Housing Finance
6 Corporation, City of Seward, City of Kenai, the Department of Natural Resources, and the
7 Alaska court system.

8 * **Sec. 11.** (a) The sum of \$18,477,625 is appropriated from the general fund to the Alaska
9 debt retirement fund (AS 37.15.011).

10 (b) The sum of \$23,177,625 is appropriated from the Alaska debt retirement fund
11 (AS 37.15.011) to the state bond committee for payment of debt service and trustee fees on
12 state general obligation bonds.

13 * **Sec. 12.** The amount authorized for transfer by the Alaska Permanent Fund Corporation
14 under AS 37.13.145(b) is appropriated from the earnings reserve account (AS 37.13.145) to
15 the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and
16 administrative and associated costs.

17 * **Sec. 13.** The amount calculated under AS 37.13.145 to offset the effect of inflation on
18 the principal of the Alaska permanent fund is appropriated to the principal of the Alaska
19 permanent fund from the earnings reserve account (AS 37.13.145) of the Alaska permanent
20 fund that remains after money is transferred to the dividend fund under sec. 12 of this Act.

21 * **Sec. 14.** The interest earned during fiscal year 1995 on revenue from the sources set out
22 in AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt of the
23 revenue by the state is appropriated to the principal of the Alaska permanent fund.

24 * **Sec. 15.** The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
25 fiscal year 1995 is appropriated to the principal of the Alaska permanent fund in satisfaction
26 of that requirement.

27 * **Sec. 16.** The lapsing balance of the employment assistance and training program fund
28 (sec. 3, ch. 95, SLA 1989, as amended by sec. 33, ch. 2, FSSSLA 1992) on June 30, 1994,
29 is appropriated to the unemployment compensation fund (AS 23.20.130) on July 1, 1994.

30 * **Sec. 17.** (a) Except as provided in (b) and (c) of this section, all unrestricted mortgage
31 loan interest payments and all other unrestricted receipts, including, without limitation,

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1 mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance
2 Corporation during the fiscal year 1995, and all income earned on assets of the corporation
3 during that period, are appropriated to the Alaska housing finance revolving fund
4 (AS 18.56.082) for the purposes described in AS 18.56.

5 (b) All unrestricted mortgage loan interest payments and all other unrestricted receipts,
6 including, without limitation, mortgage loan commitment fees, received by or accrued to the
7 housing assistance loan fund (AS 18.56.420) in the Alaska Housing Finance Corporation
8 during the fiscal year 1995, and all income earned on assets of that fund during that period,
9 are appropriated to the housing assistance loan fund in the Alaska Housing Finance
10 Corporation for the purposes of that fund.

11 (c) All unrestricted mortgage loan interest payments and all other unrestricted receipts,
12 including, without limitation, mortgage loan commitment fees, received by or accrued to the
13 senior housing revolving fund (AS 18.56.710) in the Alaska Housing Finance Corporation
14 during the fiscal year 1995, and all income earned on assets of that fund during that period,
15 are appropriated to the senior housing revolving fund in the Alaska Housing Finance
16 Corporation for the purposes of that fund.

17 (d) The sum of \$200,000,000 from the available unrestricted cash in the general
18 account of the revolving fund, Alaska Housing Finance Corporation, is anticipated to be
19 transferred by the direction of the Alaska Housing Finance Corporation board to the general
20 fund. The funds will be deposited to the general fund when received during fiscal year 1995.

21 * Sec. 18. The sum of \$9,934,900 is appropriated from the commercial fishing revolving
22 loan fund (AS 16.10.340) to the fisheries enhancement revolving loan fund (AS 16.10.505)
23 for the fisheries enhancement loan programs.

24 * Sec. 19. (a) The balance of the oil and hazardous substance release mitigation account
25 (AS 46.04.010 and AS 46.08.020) on July 1, 1994, not otherwise appropriated by (b) of this
26 section, is appropriated to the oil and hazardous substance release response fund
27 (AS 46.08.010).

28 (b) The sum of \$3,541,300 is appropriated from the oil and hazardous substance
29 release mitigation account (AS 46.04.010 and AS 46.08.020) on July 1, 1994, to the storage
30 tank assistance fund (AS 46.03.410) for the fiscal year ending June 30, 1995.

31 * Sec. 20. (a) The sum of \$25,900,000 derived from the surcharge collected under

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1 AS 43.55.200 during fiscal year 1994 is appropriated from the general fund to the oil and
2 hazardous substance release response fund (AS 46.08.010).

3 (b) Contingent upon the passage by the Eighteenth Alaska State Legislature and the
4 enactment into law of a bill establishing the oil and hazardous substance release prevention
5 account and the oil and hazardous substance release response account (or substantially similar
6 accounts) in the oil and hazardous substance release prevention and response fund (or a
7 substantially similar successor to the oil and hazardous substance release response fund
8 (AS 46.08.010)), the amount of \$25,900,000 that was appropriated under (a) of this section
9 is transferred from the oil and hazardous substance release response fund (AS 46.08.010) to
10 the oil and hazardous substance release prevention and response fund (or a substantially
11 similar successor to the oil and hazardous substance release response fund (AS 46.08.010))
12 and is appropriated into the following accounts (or substantially similar accounts) in the
13 amounts listed

14	ACCOUNT	APPROPRIATION
15	Oil and hazardous substance release	
16	prevention account	\$15,540,000
17	Oil and hazardous substance release	
18	response account	10,360,000

19 * Sec. 21. (a) Contingent upon the passage by the Eighteenth Alaska State Legislature and
20 the enactment into law of a bill that establishes the oil and hazardous substance release
21 prevention account and the oil and hazardous substance release response account (or
22 substantially similar accounts) in the oil and hazardous substance release prevention and
23 response fund (or a substantially similar successor to the oil and hazardous substance release
24 response fund (AS 46.08.010)), the unexpended and unobligated balance of the oil and
25 hazardous substance release response fund (AS 46.08.010), as of the day before the effective
26 date of a section of the legislation described above that suspends the surcharge authorized by
27 AS 43.55.201 unless a certain appropriation is made from the oil and hazardous substance
28 release response fund (AS 46.08.010) and is allocated to the oil and hazardous substance
29 release prevention account and the oil and hazardous substance release response account, is
30 appropriated to the oil and hazardous substance release prevention and response fund and is
31 allocated as follows:

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- 1 (1) \$5,000,000 to the oil and hazardous substance release prevention account;
2 (2) the remainder to the oil and hazardous substance release response account.

3 (b) On the effective date of legislation passed by the Eighteenth Alaska State
4 Legislature and enacted into law that establishes the oil and hazardous substance release
5 prevention account and the oil and hazardous substance release response account (or
6 substantially similar accounts) in the oil and hazardous substance release prevention and
7 response fund (or a substantially similar successor to the oil and hazardous substance release
8 response fund (AS 46.08.010)), appropriations made from the oil and hazardous substance
9 release response fund (AS 46.08.010) for fiscal year 1995 shall be considered as having been
10 made from the oil and hazardous substance release prevention and response fund.

11 * Sec. 22. (a) The sum of \$15,265,000 is appropriated to the following departments, from
12 the following sources, for costs relating to legal proceedings and audit activity involving oil
13 and gas revenue due or paid to the state or state title to oil and gas land, for the fiscal year
14 ending June 30, 1995:

15	Department of Law	
16	State corporation receipts	\$3,750,000
17	Budget reserve fund (art. IX,	
18	sec. 17, Constitution of the	
19	State of Alaska)	11,250,000
20	Department of Revenue	
21	General fund	265,000

22 (b) The appropriation made by (a) of this section from the budget reserve fund
23 (art. IX, sec. 17, Constitution of the State of Alaska) is made under art. IX, sec. 17(c),
24 Constitution of the State of Alaska.

25 * Sec. 23. The sum of \$3,554,400 is appropriated from the general fund to the Department
26 of Natural Resources for costs associated with fire suppression for the fiscal year ending
27 June 30, 1995.

28 * Sec. 24. The sum of \$21,501,500 is appropriated to the information services fund
29 (AS 44.21.045) for the Department of Administration, division of information services
30 programs from the following sources:

31	General fund	\$ 2,124,000
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1	General fund program receipts	94,600
2	Inter-agency receipts	19,222,900
3	Inter-agency receipts/oil and hazardous	
4	substance release response fund	60,000

5 * Sec. 25. The sum of \$28,397,200 is appropriated from the general fund to the Alaska
6 marine highway system fund (AS 19.65.060) to continue to provide stable services to the
7 public.

8 * Sec. 26. The sum of \$1,100,000 is appropriated from the mental health trust income
9 account (AS 37.14.011) to the unreserved portion of the general fund for statewide indirect
10 cost recovery related to mental health programs.

11 * Sec. 27. The fiscal year 1995 general fund receipts of the tank registration fee program
12 under AS 46.03.385 are appropriated to the storage tank assistance fund (AS 46.03.410).

13 * Sec. 28. An amount equal to the amount appropriated for the costs of the 1994 annual
14 governor's safety conference (sec. 33, ch. 65, SLA 1993) plus the fiscal year 1994 program
15 receipts of the Safety Advisory Council, less the amount expended or obligated for expenditure
16 for the costs of the 1994 annual governor's safety conference, is appropriated from the general
17 fund to the Safety Advisory Council for costs of the 1995 annual governor's safety conference.

18 ~~JH~~ * Sec. 29. (a) ~~The sum of \$8,000,000 is appropriated from the group health and life~~ ~~benefits fund (AS 39.30.095) to the office of management and budget to lower health~~ ~~insurance premiums paid by state agencies.~~ ~~CSK~~

21 (b) ~~That portion of each general fund appropriation made to a state agency that~~
22 ~~contains funds for health insurance premiums for fiscal year 1995 is reduced by the amount~~
23 ~~that the agency's health insurance premiums are reduced as the consequence of the~~
24 ~~appropriation made by (a) of this section.~~ ~~JH~~

25 * Sec. 30. The unexpended and unobligated balance of the disaster relief fund
26 (AS 26.23.300) on June 30, 1994, lapses June 30, 1995, into the funds from which it was
27 appropriated.

28 * Sec. 31. The balance on June 30, 1994, of the Alaska Public Utilities Commission
29 program receipts account for regulatory cost charges under AS 42.05.253 for fiscal year 1994
30 is appropriated to the Alaska Public Utilities Commission for fiscal year 1995 expenditures.

31 ~~JH~~ Sec. 32. ~~The sum of \$65,000 is appropriated from the rural electrification revolving loan~~ ~~JH~~

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1 ~~fund (AS 42.45.020) to the general fund as an additional revenue source.~~ ~~CSA~~

2 * Sec. 33. The amount available in the four dam pool transfer fund (AS 42.45.050) during
3 fiscal year 1995 is appropriated to the following funds in the following percentages for the
4 purposes set out in AS 42.45.050:

5	Power cost equalization and rural	
6	electric capitalization fund (AS 42.45.100)	40 percent
7	Southeast energy fund (AS 42.45.040)	40 percent
8	Power project fund (AS 42.45.010)	20 percent

9 * Sec. 34. (a) An amount equal to 25 percent of the money collected, and deposited into
10 the general fund, from day fines imposed under AS 12.55, not to exceed \$100,000, is
11 appropriated from the general fund to the Department of Public Safety, Violent Crimes
12 Compensation Board, for grants and payment of claims.

13 (b) An amount equal to 25 percent of the money collected, and deposited into the
14 general fund, from day fines imposed under AS 12.55, not to exceed \$100,000, is appropriated
15 from the general fund to the Department of Public Safety, Council on Domestic Violence and
16 Sexual Assault, for grants and payment of claims.

17 (c) The appropriations made by this section are contingent upon the passage by the
18 Eighteenth Alaska State Legislature, and the enactment into law, of legislation authorizing a
19 court to impose day fines on persons convicted of an offense.

20 * Sec. 35. The amounts necessary to refund to local governments their share of taxes and
21 fees collected under the following programs are appropriated to the Department of Revenue
22 from the general fund for payment in fiscal year 1995:

- 23 (1) Fisheries tax revenue for fiscal year 1994 (AS 43.75);
- 24 (2) Amusement and gaming tax revenue for fiscal year 1995 (AS 43.35);
- 25 (3) Aviation fuel tax revenue for fiscal year 1995 (AS 43.40.010);
- 26 (4) Electric and telephone cooperative tax revenue for fiscal year 1995
27 (AS 10.25.570); and
- 28 (5) Liquor license fee revenue for fiscal year 1995 (AS 04.11).

29 * Sec. 36. The amount equal to the salmon enhancement tax collected under AS 43.76 and
30 deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund to
31 the Department of Commerce and Economic Development for payment in fiscal year 1995 to

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1 provide financing for qualified regional associations operating within a region designated
2 under AS 16.10.375.

3 * **Sec. 37.** An amount equal to the fiscal year 1994 general fund receipts from the salmon
4 marketing tax under AS 43.76.110 and from the seafood marketing assessment under
5 AS 16.51.120, less the amount of those receipts that were expended or obligated for
6 expenditure during fiscal year 1994, is appropriated from the general fund to the Alaska
7 Seafood Marketing Institute for marketing Alaska seafood products during fiscal year 1995.

8 * **Sec. 38.** The amount required to pay claims awarded under AS 08.88.470 is appropriated
9 from the real estate surety fund (AS 08.88.450) to the Department of Commerce and
10 Economic Development, division of occupational licensing, to pay claims awarded under
11 AS 08.88.470.

12 * **Sec. 39.** (a) The sum of \$37,600,000 is appropriated from the investment loss trust fund
13 (AS 37.14.300) to the general fund as a funding source.

14 (b) The sum of \$60,000,000 from the available unrestricted cash in the Alaska
15 Industrial Development and Export Authority revolving fund (AS 44.88.060) is anticipated to
16 be transferred by the direction of the Alaska Industrial Development and Export Authority
17 board to the general fund. The funds will be deposited to the general fund when received
18 during fiscal year 1995.

19 (c) If the unrestricted state revenue available for appropriation in fiscal year 1995 is
20 insufficient to cover the general fund appropriations made for fiscal year 1995, the amount
21 necessary to balance revenue and general fund appropriations is appropriated to the general
22 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). The
23 appropriation made by this subsection is made under art. IX, sec. 17(c), Constitution of the
24 State of Alaska.

25 (d) All residual right, title, and interest in the loan and note portfolio appropriated to
26 the economic development fund of the former Alaska Industrial Development Authority under
27 secs. 1 and 3, ch. 67, SLA 1985, that would lapse into the general fund upon release of any
28 pledge or interest arising in connection with the financing or development of the DeLong
29 Mountain Transportation Project are transferred from the general fund to the Alaska Industrial
30 Development and Export Authority revolving fund (AS 44.88.060) for the purposes described
31 in AS 44.88.

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1 (e) Any interest in money generated by the DeLong Mountain Transportation Project
2 required to be transferred to the Department of Revenue under sec. 3, ch. 68, SLA 1985, is
3 transferred to the Alaska Industrial Development and Export Authority revolving fund
4 (AS 44.88.060) for the purposes described in AS 44.88.

5 * Sec. 40. The sum of \$68,738,958 is appropriated from the budget reserve fund (art. IX,
6 sec. 17, Constitution of the State of Alaska) to the general fund to cover the share of the
7 state's actual expenditures for oil and gas litigation from July 1, 1990, through February 15,
8 1994, that is attributable to the constitutional budget reserve fund. This appropriation is made
9 under art. IX, sec. 17(c), Constitution of the State of Alaska.

10 * Sec. 41. The appropriations made by secs. 17 - 21, 24, 25, 27, and 33 of this Act are for
11 capitalization of funds and do not lapse under AS 37.25.010.

12 (SECTION 42 BEGINS ON PAGE 13)

b.

Fiscal Year 1995 Budget Summary by Funding Source

Funding Source	Operating	New Legislation	Total
	Budget	Budget	Budget
Federal Receipts	630,882,600	281,400	631,164,000
General Fund Match	219,163,200	356,900	219,520,100
General Fund Receipts	1,079,632,600	6,235,200	1,085,867,800
General Fund/Program Receipts	80,645,500	1,743,600	82,389,100
General Fund/Mental Health Trust	106,397,800	647,900	107,045,700
Inter-Agency Receipts	158,676,100	116,900	158,793,000
University of Alaska Interest Income	2,780,600		2,780,600
Alaska Education Trust Fund	35,100	9,500	44,600
Alcoholism & Drug Abuse Revolving Loan	2,000		2,000
Donated Commodity/Handling Fee Account	358,600		358,600
U/A Dormitory/Food/Auxiliary Service	20,900,600		20,900,600
Federal Incentive Payments	2,084,100		2,084,100
Benefits Systems Receipts	4,107,900	4,000	4,111,900
Agricultural Loan Fund	1,389,200		1,389,200
State Corporation Receipts	51,399,100	99,700	51,498,800
Fish and Game Fund	17,269,800		17,269,800
Science & Technology Endowment Income	13,301,200		13,301,200
Highway Working Capital Fund	22,605,800		22,605,800
International Airport Revenue Fund	38,121,400		38,121,400
Public Employees Retirement Fund	13,117,300	294,000	13,411,300
Second Injury Fund Reserve Account	2,472,400		2,472,400
Disabled Fishermans Reserve Account	1,290,700		1,290,700
Surplus Property Revolving Fund	274,800		274,800
Teachers Retirement System Fund	9,040,900	196,000	9,236,900
Veterans Revolving Loan Fund	282,100		282,100
Commercial Fishing Loan Fund	1,995,200	74,500	2,069,700
U/A Student Tuition/Fees/Services	52,308,000		52,308,000
U/A Indirect Cost Recovery	14,284,600		14,284,600
Real Estate Surety Fund	118,200		118,200
Judicial Retirement System	130,100	2,400	132,500
Public Law 81-874	225,500		225,500
National Guard Retirement System	62,200	600	62,800
Title XX	6,394,700		6,394,700
University Restricted Receipts	50,033,100	19,500	50,052,600

<u>Funding Source</u>	<u>Operating Budget</u>	<u>New Legislation Budget</u>	<u>Total Budget</u>
Training and Building Fund	634,400		634,400
Permanent Fund Dividend Fund	28,711,100	-239,000	28,472,100
Rural Development Initiative Fund	95,400		95,400
Oil/Hazardous Response Fund	12,491,500	300,000	12,791,500
Investment Loss Trust Fund	35,200	9,500	44,700
State Employment & Training Program	3,648,500		3,648,500
Inter-agency/Oil & Hazardous Waste	2,040,400	646,700	2,687,100
Small Business Loan Fund	26,600		26,600
Correctional Industries Fund	2,250,600		2,250,600
Capital Improvement Project Receipts	77,291,500	278,900	77,570,400
Power Project Loan Fund	725,600		725,600
National Petroleum Reserve Fund	600,000		600,000
Public School Fund	302,000	82,000	384,000
Mining Revolving Loan Fund	175,400		175,400
Child Care Revolving Loan Fund	17,000		17,000
Historical District Revolving Loan Fund	2,900		2,900
Fisheries Enhancement Revolving Loan Fund	253,100		253,100
Alternative Energy Revolving Loan Fund	290,500		290,500
Residential Energy Conservation Loan Fund	32,400		32,400
Bulk Fuel Revolving Loan Fund	48,700		48,700
Alaska Clean Water Loan Fund	149,800		149,800
Marine Highway System Fund	74,048,600		74,048,600
Gifts/Grants/Bequests	605,200		605,200
Storage Tank Assistance Fund	3,991,300		3,991,300
Information Service Fund	21,570,600		21,570,600
Power Cost Equalization Fund	18,635,000		18,635,000
* * * Total * * *	\$2,850,456,300	\$11,160,200	\$2,861,616,500

1 * Sec. 42 The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in the fiscal year 1995 budget summary for
 3 the operating budget by funding source to the agencies named for the purposes
 4 expressed for the fiscal year beginning July 1, 1994 and ending June 30, 1995,
 5 unless otherwise indicated.

	Appropriation		General	Other
	Allocations	Items	Fund	Funds
6				
7				
8	* * * * *	* * * * *		
9	* * * * *	Office of the Governor	* * * * *	
10	* * * * *			
11	Human Rights Commission	1,095,600	987,600	108,000
12	Executive Operations	7,979,600	7,728,600	251,000
13	Executive Office	6,339,600		
14	WGH is the intent of the legislature that all general reductions be implemented WGH			
15	through efficiencies and reductions in personnel, travel, equipment, and contracts.			
16	It is intended that agencies achieve efficiencies by finding new means and methods			
17	WGH for doing business and establishing new administrative procedures. WGH			
18	Governor's House	287,300		
19	Contingency Fund	350,000		
20	Lieutenant Governor	655,200		
21	Media Center	347,500		
22	Office of Management & Budget	6,820,400	3,976,800	2,843,600
23	Office of the Director	472,600		
24	Budget Review	1,066,000		
25	Audit and Management Services	885,200		
26	Governmental Coordination	4,525,000		
27	Unallocated Reduction	-128,400		
28	Elective Operations	3,920,100	3,920,100	
29	Elections	1,585,000		
30	General and Primary Elections	2,335,100		
31	* * * * *			
32	* * * * *	Department of Administration	* * * * *	
33	* * * * *			
34	Longevity Bonus Grants	73,409,900	73,409,900	
35	Senior Services	43,928,200	37,007,000	6,921,200
36	Pioneers Homes	30,039,300		
37	Senior Services Administration	2,894,300		

1 Department of Administration (cont.)		Appropriation		General	Other
	Allocations	Items	Fund	Funds	
4	Nutrition, Transportation and	5,680,100			
5	Support Services				
6	Senior Employment Services	1,802,300			
7	Home and Community Based Care	2,457,200			
8	Senior Residential Services	1,055,000			
9	Public Defender Agency		7,426,900	7,426,900	
10	Office of Public Advocacy		6,364,500	6,339,500	25,000
11	Centralized Administrative		25,977,800	14,778,200	11,199,600
12	Services				
13	Office of the Commissioner	592,200			
WJH is the intent of the legislature that all general reductions be implemented					
through efficiencies and reductions in personnel, travel, equipment, and contracts.					
WJH It is intended that agencies achieve efficiencies by finding new means and methods					
of doing business and establishing new administrative procedures.					
18	Permanency Planning Board	104,300			
19	Administrative Services	1,399,200			
20	Personnel/Equal Employment	3,794,200			
21	Opportunity				
22	Productivity Improvement	718,700			
23	Center				
24	Finance	6,384,000			
25	Purchasing	1,526,700			
26	Property Management	601,000			
27	Central Duplicating and Mail	1,967,000			
28	Retirement and Benefits	8,043,100			
29	Elected Public Officers	847,400			
30	Retirement System Benefits				
31	Alaska Oil and Gas Conservation		1,749,700	1,649,700	100,000
32	Commission				
33	Alaska Public Offices Commission		647,800	647,800	
34	Risk Management		18,579,700		18,579,700
35	Information Services		21,570,600		21,570,600
36	Computer Services	13,505,000			
37	Telecommunications Services	8,065,600			
38	Rural Alaska Television Network		1,239,700	1,189,700	50,000

1	Appropriation	General	Other
2	Allocations	Items	Fund Funds

3 It is the intent of the legislature that the RATNet Council and the Department of
 4 Administration establish and implement a plan to hold and broadcast public fund
 5 raising efforts on behalf of RATNet. The Legislature recognizes that the expertise
 6 necessary to implement successful fund raising in rural Alaska can best come from
 7 public broadcasting stations and their employees and volunteers.

8
 9 It is the intent of the legislature that the RATNet Council and the Department of
 10 Administration report back to the legislature on the status of RATNet fund raising
 11 efforts no later than the 30th day of the first session of the Nineteenth
 12 Legislature.

13 Public Broadcasting Commission	5,871,200	5,871,200	
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~~14 is the intent of the legislature that reductions not be applied across the board
 15 but should be applied to areas which have more than one radio or TV station before
 16 areas which have access to one radio or TV station.~~

17 Leases	29,621,100	24,570,100	5,051,000
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~~18 is the intent of the legislature that each new or renewing lease be negotiated to
 19 insure the consolidation of existing space by not less than 10%.~~

20	*****	*****	
21	*****	Department of Law	*****
22	*****	*****	

23 Prosecution	11,761,100	11,303,100	458,000
24 First Judicial District	1,130,400		
25 Second Judicial District	683,800		
26 Third Judicial District	5,724,900		

~~27 is the intent of the Legislature that the \$70,000 increase in personal services
 28 for this component be directed toward an additional prosecutor in the Anchorage sex
 29 crime unit. This unit has seen an extraordinary increase in the referral of cases
 30 and the additional prosecutor will provide the necessary support to address this
 31 critical need.~~

32 Fourth Judicial District	2,008,900		
33 Criminal Justice Litigation	1,096,300		
34 Criminal Appeals and Special 35 Prosecution	1,116,800		
36 Legal Services	18,606,900	8,248,300	10,358,600
37 Fair Business Practices 38 Section	565,600		

1 Department of Law (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Operations	15,825,300		
5	Mental Health Lands	574,200		
6	Medicaid Provider Fraud Unit	555,400		
7	Administration and Support	1,086,400		

~~WJH is the intent of the legislature that all general reductions be implemented through efficiencies and reductions in personnel, travel, equipment, and contracts.~~ WJH

~~It is intended that agencies achieve efficiencies by finding new means and methods of doing business and establishing new administrative procedures.~~ WJH

12	Oil and Gas Operations	3,132,900		3,132,900
13	Exxon Valdez Litigation	2,101,100	1,295,900	805,200
14	* * * * *	* * * * *		
15	* * * * * Department of Revenue	* * * * *		
16	* * * * *	* * * * *		
17	Child Support Enforcement	11,325,500	1,689,900	9,635,600
18	Alcohol Beverage Control Board	639,300	639,300	
19	Municipal Bond Bank Authority	540,900		540,900
20	Permanent Fund Corporation	27,458,400		27,458,400
21	Alaska Housing Finance Corporation	33,019,900		33,019,900
22	Alaska Housing Finance Corporation Operations	12,066,000		

~~WJH is the intent of the legislature that the Department of Revenue work with the Office of Management and Budget to identify and eliminate all unfunded AFHC positions. Only those positions for which adequate funding has been authorized by the Legislature should remain on the books.~~ WJH

29	Rural Housing	3,519,700		
30	Public Housing	17,434,200		
31	Revenue Operations	29,327,100	9,087,200	20,239,900
32	Income and Excise Audit	3,601,200		
33	Oil and Gas Audit	3,505,300		
34	Treasury Management	2,846,200		

~~WJH is the intent of the legislature that the state bond committee work to renegotiate the financing of state debt service payments and lease payments. The goal is to reduce the amount the state pays on anticipation notes, state-guaranteed bonds, general obligation bonds and state leases, with targeted savings in FY95 of~~ WJH

	Appropriation		General	Other
	Allocations	Items	Fund	Funds
1				
2				
3	WGH \$100,000 and \$500,000 in each of FY96, FY97 and FY98. LSH			
4	Gaming	1,076,100		
5	Alaska State Pension	18,415,300		
6	Investment Board			
7	Unallocated Reduction	-117,000		
8	Administration and Support	1,659,100	1,030,100	629,000
9	Commissioner's Office	845,700		
10	WGH It is the intent of the legislature that all general reductions be implemented LSH			
11	through efficiencies and reductions in personnel, travel, equipment, and contracts.			
12	It is intended that agencies achieve efficiencies by finding new means and methods			
13	of doing business and establishing new administrative procedures. LSH			
14	Oil and Gas Tax Case Review	292,800		
15	Administrative Services	1,020,600		
16	Unallocated Reduction	-500,000		
17	It is the intent of the legislature that the Department of Revenue appear before the			
18	Legislative Budget & Audit Committee for approval to receive and expend \$500,000 in			
19	federal funds that will result from indirect cost recovery, contingent upon passage			
20	of SB 190.			
21	Permanent Fund Dividend	4,467,100		4,467,100
22	*****	*****		
23	***** Department of Education *****			
24	*****	*****		
25	K-12 Support	-829,700	-829,700	
26	Foundation Program	-600,000		
27	WGH It is the intent of the legislature that the \$29.7 reduction to Harborview LSH			
28	Developmental Center in the Department of Education is not allocated to any of the			
29	54 school districts. This service will be provided by the Department of Health and			
30	WGH Social Services and funding is contained in their budget for that service. LSH			
31	Tuition Students	-156,400		
32	WGH It is the intent of the legislature that the \$29.7 reduction to Harborview LSH			
33	Developmental Center in the Department of Education is not allocated to any of the			
34	54 school districts. This service will be provided by the Department of Health and			
35	WGH Social Services and funding is contained in their budget for that service. LSH			
36	Pupil Transportation	-73,300		
37	WGH It is the intent of the legislature that the \$29.7 reduction to Harborview LSH			
38	WGH Developmental Center in the Department of Education is not allocated to any of the LSH			

1		Appropriation		General	Other
2		Allocations	Items	Fund	Funds
3	54 school districts. This service will be provided by the Department of Health and Social Services and funding is contained in their budget for that service.				
5	School Finance		1,934,200	1,064,400	869,800
6	District Support Services	614,600			
7	Data Management	538,200			
8	Educational Facilities Support	781,400			
9	Education Program Support		54,177,700	3,565,800	50,611,900
10	Special and Supplemental	33,885,100			
11	Services				
12	Basic Education and	9,701,500			
13	Instructional Improvement				
14	Education Special Projects	451,900			
15	Donated Commodities	358,600			
16	Child Nutrition Administration	731,800			
17	Adult Basic Education	3,080,000			
18	Federal Vocational Education	4,822,300			
19	Grants				
20	Adult and Vocational	722,700			
21	Education Administration				
22	Alaska Career Information	322,300			
23	System				
24	Rural School Vocational	190,000			
25	Education Program				
26	Unallocated Reduction	-88,500			
27	Executive Administration		3,402,700	2,648,900	753,800
28	State Board of Education	66,500			
29	Commissioner's Office	586,400			
30	It is the intent of the legislature that all general reductions be implemented through efficiencies and reductions in personnel, travel, equipment, and contracts.				
31	It is intended that agencies achieve efficiencies by finding new means and methods for doing business and establishing new administrative procedures.				
32	Administrative Services	2,088,500			
33	It is the intent of the legislature that the Department of Education work with all school districts and the Division of Medical Assistance, Department of Health and Social Services, to establish the maximum amount each district is eligible to claim under the Medicaid program for special education programs. Administrative costs for				

	Appropriation		General	Other
	Allocations	Items	Fund	Funds
Services and the Departments of Education and Health and Social Services should be				
enumerated. This information will be used during the first session of the 19th				
Legislature.				
6	Teacher Certification	661,300		
7	Correspondence Study-State		3,532,200	176,900
8	Commissions and Boards		1,725,600	1,017,800
9	Professional Teaching	188,200		707,800
10	Practices Commission			
11	Alaska State Council on the	1,537,400		
12	Arts			
in the intent of the legislature that the Council on the Arts use all general				
fund dollars to optimize federal funds, and that particular attention be paid to				
grants available from National Endowment for the Arts.				
16	Kotzebue Technical Center		814,000	814,000
17	Operations Grant			
18	Alaska Vocational Technical		4,535,400	4,380,300
19	Center Operations			155,100
20	Mt. Edgecumbe Boarding School		4,066,100	2,212,000
21	Instruction Program	1,808,500		1,854,100
22	Residential Program	2,257,600		
23	Vocational Rehabilitation		19,042,300	4,742,400
24	Client Services	10,889,800		14,299,900
25	Federal Training Grant	56,200		
26	Vocational Rehabilitation	1,199,200		
27	Administration			
28	Independent Living	1,393,900		
29	Rehabilitation			
30	Disability Determination	3,095,600		
31	Special Projects	1,142,900		
32	Assistive Technology	1,064,700		
33	Americans With Disabilities	200,000		
34	Act (ADA)			
35	Alaska State Library		7,158,700	5,742,600
36	Library Operations	4,837,900		1,416,100
37	Archives	805,000		
38	Museum Operations	1,026,100		

1 Department of Education (cont.)		Appropriation		General	Other
	Allocations	Items	Fund	Funds	
4	Specific Cultural Programs	88,400			
5	Museum Administration	401,300			
6	Alaska Postsecondary Education		8,745,600	2,150,700	6,594,900
7	Commission				
8	Program Administration	961,900			
9	Student Loan Operations	4,465,100			
10	Western Interstate Commission	74,000			
11	For Higher Education -				
12	Administration				
13	Western Interstate Commission	584,800			
14	for Higher Education-Student				
15	Exchange Program				
16	WAMI Medical Education	1,162,400			
17	Federal Student Aid	493,000			
18	Governor's Council on	160,700			
19	Vocational and Career				
20	Education				
21	Data and Word Processing	843,700			
22	Student Loan Program		282,500		282,500
23	*****			*****	
24	***** Department of Health and Social Services			*****	
25	*****			*****	
26	Assistance Payments		178,409,100	100,478,100	77,931,000
27	Aid to Families with	136,092,400			
28	Dependent Children				
29	Adult Public Assistance	38,922,700			
30	General Relief Assistance	991,900			
31	Old Age Assistance-Alaska	2,402,100			
32	Longevity Bonus (ALB) Hold				
33	Harmless				
34	Permanent Fund Dividend Hold		21,955,000		21,955,000
35	Harmless				
36	Energy Assistance Program		7,005,000		7,005,000
37	Medical Assistance		306,706,500	138,117,900	168,588,600
38	Medicaid Non-Facility	134,361,800			

	Appropriation	General	Other
	Allocations	Fund	Funds
1			
2			
3	It is the intent of the legislature that the Department of Health and Social		
4	Services begin to implement a drug formulary for the Medicaid program. The		
5	Department will investigate further savings to be achieved from full implementation		
6	of a formulary.		
7	It is the intent of the legislature that the Department of Health and Social		
8	Services use managed care case workers for utilization control and to direct clients		
9	to cost-effective treatment.		
10	Medicaid-Facilities	125,387,300	
11	It is the intent of the legislature that the Department of Health and Social		
12	Services use managed care case workers for utilization control and to direct clients		
13	to cost-effective treatment.		
14	Indian Health Service	19,822,000	
15	Medicaid Permanent Fund	1,100,000	
16	Dividend Hold Harmless		
17	Alaska Longevity Bonus Hold	65,700	
18	Harmless		
19	General Relief Medical	6,584,500	
20	Medicaid State Programs	19,385,200	
21	Waivers Services	8,881,500	2,364,800
22	Public Assistance Administration	36,544,100	17,697,200
23	Public Assistance	1,108,000	
24	Administration		
25	Quality Control	1,040,400	
26	Eligibility Determination	18,348,100	
27	Fraud Investigation	801,000	
28	Alaska Work Programs	5,684,200	
29	Child Care Benefits	5,472,800	
30	Public Assistance Data	4,089,600	
31	Processing		
32	Medical Assistance Administration	17,488,000	6,705,900
33	Medical Assistance Central	1,020,000	
34	Administration		
35	Claims Processing	13,206,500	
36	It is the intent of the legislature that the Department of Health and Social		
37	Services use managed care case workers for utilization control and to direct clients		
38	to cost-effective treatment.		

1 Department of Health and Social Services (cont.)					
2		Appropriation		General	Other
3		Allocations	Items	Fund	Funds
4	Medical Care Advisory	50,700			
5	Committee				
6	Certification and Licensing	1,244,300			
7	Medicaid Rate Advisory	808,000			
8	Commission				
9	Hearings and Appeals	285,900			
10	Medicaid Waivers Authorization	264,900			
11	Audit	607,700			
12	Purchased Services		27,503,600	23,787,600	3,716,000
13	Delinquency Prevention	174,300			
14	Adult Services	356,100			
15	Foster Care	10,306,800			
16	Subsidized Adoptions &	3,998,900			
17	Guardianship				
18	Residential Child Care	9,934,800			
WJH is the intent of the legislature that the reduction in this component is intended					
20 to reduce the number of beds purchased from Alaska Children's Services and will not					
WJH result in the reduction of purchased beds in other facilities.					
22	Family Preservation	2,732,700			
23	Family and Youth Services		23,771,100	20,156,100	3,615,000
24	Southcentral Region	10,221,200			
25	Northern Region	7,274,900			
26	Southeastern Region	3,377,900			
27	Central Office, Family and	2,897,100			
28	Youth Services				
29	Social Services Block Grant			-6,394,700	6,394,700
30	Offset				
31	Youth Facility Services		14,297,600	13,832,600	465,000
32	McLaughlin Youth Center	8,143,000			
33	Fairbanks Youth Facility	2,550,600			
34	Nome Youth Facility	926,000			
35	Johnson Youth Center	960,000			
36	Bethel Youth Facility	1,718,000			
37	Anchorage Human Services		1,348,400	1,348,400	
38	Community Block Grant				

	Appropriation	General	Other
	Allocations	Fund	Funds
1			
2			
3	It is the intent of the legislature that the funds appropriated are to be matched by		
4	the Municipality of Anchorage at a 70 percent/ 30 percent State/Municipality match.		
5	Fairbanks Human Services	421,200	421,200
6	Community Block Grant		
7	It is the intent of the legislature that the funds appropriated are to be matched by		
8	the City of Fairbanks/Fairbanks North Star Borough at a 70 percent/ 30 percent		
9	State/City-Borough match.		
10	Maniilaq	3,099,400	3,099,400
11	Maniilaq Social Services	852,400	
12	Maniilaq Public Health	910,400	
13	Services		
14	Maniilaq Alcohol and Drug	983,100	
15	Abuse Services		
16	Maniilaq Mental Health and	353,500	
17	Developmental Disabilities		
18	Services		
19	Norton Sound	2,364,400	2,364,400
20	Norton Sound Social Services	62,800	
21	Norton Sound Public Health	1,257,800	
22	Services		
23	Norton Sound Alcohol and Drug	540,000	
24	Abuse Services		
25	Norton Sound Mental Health	406,500	
26	and Developmental		
27	Disabilities Services		
28	Norton Sound Sanitation	97,300	
29	Southeast Alaska Regional Health	579,200	579,200
30	Corporation		
31	Southeast Alaska Regional	121,300	
32	Health Corporation Public		
33	Health Services		
34	Southeast Alaska Regional	331,400	
35	Health Corporation Alcohol		
36	and Drug Abuse		

1 Department of Health and Social Services (cont.)		2 Appropriation		3 General	4 Other
5	6 Allocations	7 Items	8 Fund	9	10 Funds
11 Southeast Alaska Regional	126,500				
13 Health Corporation Mental					
14 Health Services					
15 Kawerak Social Services		376,500	376,500		
16 Tanana Chiefs Conference		1,274,400	1,274,400		
17 Tanana Chiefs Conference	241,700				
18 Public Health Services					
19 Tanana Chiefs Conference	497,500				
20 Alcohol and Drug Abuse					
21 Services					
22 Tanana Chiefs Conference	535,200				
23 Mental Health Services					
24 Tlingit-Haida		200,400	200,400		
25 Tlingit-Haida Social Services	188,500				
26 Tlingit-Haida Alcohol and	11,900				
27 Drug Abuse Services					
28 Yukon-Kuskokwim Health		2,792,500	2,792,500		
29 Corporation					
30 Yukon-Kuskokwim Health	916,600				
31 Corporation Public Health					
32 Services					
33 Yukon-Kuskokwim Health	959,300				
34 Corporation Alcohol and Drug					
35 Abuse Services					
36 Yukon-Kuskokwim Health	916,600				
37 Corporation Mental Health					
38 Services					
39 State Health Services		56,725,600	22,469,100	34,256,500	
40 Nursing	12,373,800				
41 Women, Infants and Children	19,893,700				
42 Maternal, Child, and Family	5,701,000				
43 Health					
44 Laboratory Services	3,176,200				
45 Public Health Administrative	1,738,500				
46 Services					

1 Department of Health and Social Services (cont.)					
2		3 Appropriation		4 General	5 Other
6		7 Allocations	8 Items	9 Fund	10 Funds
11	Epidemiology	5,947,200			
12	Emergency Medical Services	1,437,300			
13	(EMS) Training and Licensing				
14	Bureau of Vital Statistics	1,173,400			
15	Health Services/Medicaid	1,491,000			
16	Community Health Services	899,300			
17	Post Mortem Examinations	831,500			
18	Home Health Services	2,062,700			
19	Health Grants		7,717,400	6,986,700	730,700
20	Infant Learning Program Grants	4,552,600			
21	Community Health Grants	1,559,800			
22	Emergency Medical Services	1,605,000			
23	Grants				
24	Alcohol and Drug Abuse Services		21,167,600	15,425,000	5,742,600
25	Administration	1,488,100			
26	Alcohol Safety Action Program	1,054,100			
27	(ASAP)				
28	Alcohol and Drug Abuse Grants	17,785,100			
29	Community Action Against	177,300			
30	Substance Abuse Grants				
31	Correctional ADA Grant	663,000			
32	Component				
33	Community Mental Health Grants		28,524,900	27,030,900	1,494,000
34	General Community Mental	4,426,400			
35	Health Grants				
36	Psychiatric Emergency Services	4,999,000			
37	Services to the Chronically	11,389,700			
38	Mentally Ill				
39	Designated Evaluation and	902,300			
40	Treatment				
41	Services-Seriously	6,807,500			
42	Emotionally Disturbed Youth				
43	Community Developmental		20,343,900	20,343,900	
44	Disabilities Grants				
45	Institutions and Administration		31,647,900	16,043,500	15,604,400

1 Department of Health and Social Services (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Mental Health/Developmental	3,890,100		
5	Disabilities Administration			
6	Alaska Psychiatric Institute	16,263,100		
7	Harborview Development Center	6,849,900		
8	Harborview Development Center	993,800		
9	Correctional Unit			
10	Federal Mental Health Projects	3,651,000		
11	Administrative Services		6,144,700	4,183,900
12	Commissioner's Office	724,300		1,960,800
<i>WJH</i>	13 It is the intent of the legislature that all general reductions be implemented			
	14 through efficiencies and reductions in personnel, travel, equipment, and contracts.			
	15 It is intended that agencies achieve efficiencies by finding new means and methods			
<i>WJH</i>	16 of going business and establishing new administrative procedures.			
17	Regulatory Compliance	98,200		
18	Personnel and Payroll	780,900		
19	Budget and Finance	2,684,400		
20	Governor's Council on	526,000		
21	Disabilities and Special			
22	Education			
23	Planning and Development	432,000		
24	Facilities/CIP Costs	489,200		
25	Alaska Mental Health Board	409,700		
26	*****		*****	
27	***** Department of Labor *****			
28	*****		*****	
29	Employment Security		45,144,300	1,275,700
30	Employment/Unemployment	31,912,000		43,868,600
31	Services			
32	Alaska Work Programs	1,612,500		
33	Governor's Committee on	42,500		
34	Employment of People With			
35	Disabilities			
36	State Training Employment	3,648,500		
37	Program			
38	Data Processing	2,712,000		

1 Department of Labor (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Management Services	2,262,200		
5	Labor Market Information	2,954,600		
6	Office of the Commissioner		14,144,300	8,107,800
7	Commissioner's Office	632,100	2,230,500	2,230,500
				6,036,500

~~WJH It is the intent of the legislature that all general reductions be implemented through efficiencies and reductions in personnel, travel, equipment, and contracts.~~ WJH

~~WJH It is intended that agencies achieve efficiencies by finding new means and methods of doing business and establishing new administrative procedures.~~ WJH

12	Alaska Labor Relations Agency	309,400		
13	Fishermens Fund	1,290,700		
14	Workers' Compensation	5,161,700		
15	Wage and Hour Administration	1,672,500		
16	Mechanical Inspection	1,644,700		
17	Occupational Safety and Health	3,326,400		
18	Alaska Safety Advisory Council	106,800		

19 * * * * *

20 * * * * * Department of Commerce and Economic Development * * * * *

21 * * * * *

22	Measurement Standards		2,879,300	2,879,300
23	Banking, Securities and Corporations		1,631,500	1,631,500
24	Insurance		3,837,400	3,837,400
25	Occupational Licensing		4,140,900	3,871,500
26	Operations	3,890,100		269,400
27	Licensing Boards	250,800		

~~WJH It is the intent of the legislature that the Board of Marine Pilots adhere to the recommendations of the legislative audit report issued on November 4, 1993.~~ WJH

31	Alaska Public Utilities		3,635,800	3,635,800
32	Commission			
33	Executive Administration and Development		5,831,900	5,092,500
34	Commissioner's Office	635,000		739,400

~~WJH It is the intent of the legislature that all general reductions be implemented through efficiencies and reductions in personnel, travel, equipment, and contracts.~~ WJH

~~WJH It is intended that agencies achieve efficiencies by finding new means and methods~~ WJH

	Appropriation		General	Other
	Allocations	Items	Fund	Funds
1	is doing business and establishing new administrative procedures.			
4	Administrative Services	1,140,800		
5	Economic Development	2,796,100		
6	is the intent of the legislature, upon completion of research in the Making the Case program, the Division examine charging businesses for promotional material to fund additional marketing efforts in the Making the Case program.			
9	International Trade	1,260,000		
10	Investments		2,882,000	2,882,000
11	Tourism			
12	Tourism Development	3,237,500		
13	is the intent of the Legislature that this allocation be utilized by the Division of Tourism for the development of a highway marketing plan to include the following:			
14	of Tourism for the development of a highway marketing plan to include the following:			
15	a) \$25,000 to sustain Alaska's participation in the joint highway marketing organization between Yukon Territory, Alaska and British Columbia;			
16	organization between Yukon Territory, Alaska and British Columbia;			
17	b) \$65,000 to increase production and distribution of Tourism North's publication "North to Alaska" to qualified highway inquiries generated through Alaska's Tourism Marketing Program;			
18	"North to Alaska" to qualified highway inquiries generated through Alaska's Tourism Marketing Program;			
19	Marketing Program;			
20	c) \$35,000 to attend major auto/RV events: Auto Association of America, Canada Auto Association advertise through "highway road shows" and highway publications.			
21	Association advertise through "highway road shows" and highway publications.			
22	Alaska Tourism Marketing	3,192,900		
23	Council	1,992,900		
24	AIDEA	4,028,700		4,028,700
25	Alaska Industrial Development and Export Authority	3,003,800		
26	and Export Authority			
27	Alaska Energy Authority	1,024,900		
28	Operations and Maintenance			
29	Alaska Seafood Marketing Institute	17,505,800	10,254,700	7,251,100
30	Institute			
31	Alaska Aerospace Development Corporation	511,300		511,300
32	Corporation			
33	Alaska Science and Technology Foundation	9,789,900		9,789,900
34	Foundation			
35	* * * * *		* * * * *	
36	* * * * * Department of Military and Veterans Affairs		* * * * *	
37	* * * * *		* * * * *	
38	Disaster Planning & Control	2,489,900	581,100	1,908,800

1 Department of Military and Veterans Affairs (cont.)

2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Alaska National Guard		17,738,400	4,710,200	13,028,200
5 Office of the Commissioner	1,540,800			

~~6 It is the intent of the legislature that the Department consider renting or leasing
7 space in its facilities when there is a demand that is not in direct competition
8 with the private sector, when such an agreement would reduce the Department's
9 operating costs, and when such an agreement would not in any way impair the
10 Department's primary mission.~~

~~11 It is the intent of the legislature that all general reductions be implemented
12 through efficiencies and reductions in personnel, travel, equipment, and contracts.
13 It is intended that agencies achieve efficiencies by finding new means and methods
14 of doing business and establishing new administrative procedures.~~

~~15 It is the intent of the legislature that the department limit the number of state
16 employees assigned to the King Salmon Air Base to a maximum of three positions.~~

~~17 It is the intent of the legislature that the department take all appropriate action
18 required to utilize local residents to provide the work force necessary to staff
19 King Salmon Air Base.~~

20 Army Guard Facilities	8,657,300			
21 Maintenance				
22 Air Guard Facilities	4,319,800			
23 Maintenance				
24 State Active Duty	100,000			
25 Youth Corps	3,120,500			

~~26 It is the intent of the legislature that the department hire staff members from the
27 same ethnic groups, and to the maximum extent possible in approximately the same
28 ratios, as the youths served by this program.~~

29 Alaska National Guard Benefits		1,132,900	1,132,900	
30 Educational Benefits	28,500			
31 Retirement Benefits	1,104,400			
32 Veterans' Services		450,000	450,000	
33 * * * * *				
34 * * * * * Department of Natural Resources * * * * *				
35 * * * * *				
36 Management and Administration		5,498,300	4,838,000	660,300
37 Commissioner's Office	582,300			

~~38 It is the intent of the legislature that all general reductions be implemented~~

	Appropriation		General	Other
	Allocations	Items	Fund	Funds
3 through efficiencies and reductions in personnel, travel, equipment, and contracts				
4 It is intended that agencies achieve efficiencies by finding new means and methods				
5 doing business and establishing new administrative procedures.				
6 Administrative Services	2,515,600			
7 Recorder's Office/Uniform	2,311,000			
8 Commercial Code				
9 It is the intent of the legislature that the Recorder's Offices maintain their				
10 current public office hours and a maximum 30 day turnaround time for return of				
11 recorded documents to the public. Should the FY95 funding level prove insufficient				
12 to maintain these levels of service to the public, the legislature recommends that				
13 the department submit a request for authority to receive and expend the additional				
14 amount necessary to maintain the service levels described to the Legislative Budget				
15 and Audit Committee.				
16 Commissions	89,400			
17 Resource Development		36,344,400	28,729,100	7,615,300
18 Land Development	9,287,600			
19 Forest Management and	9,433,500			
20 Development				
21 Oil & Gas Development	4,233,300			
22 Mining Development	3,823,000			
23 Geological Development	2,707,800			
24 Water Development	1,524,100			
25 Pipeline Coordinator	1,712,800			
26 Information Resource	3,025,700			
27 Management				
28 Interdepartmental Data	483,500			
29 Processing Chargeback				
30 Fairbanks Office Building	103,600			
31 Chargeback				
32 Oil and Hazardous Waste Spill	9,500			
33 Response Program				
34 Parks and Recreation Management		7,542,300	5,447,900	2,094,400
35 State Historic Preservation	1,072,300			
36 Program				
37 Parks Management	6,470,000			
38 It is the intent of the legislature that the Division of Parks and Outdoor				

	Appropriation	General	Other
	Allocations	Items	Fund
			Funds
3	Recreation request program receipt authority from the Legislative Budget and Audit		
4	Committee to receive and expend up to \$200,000 in day use fees if they are collected		
5	this summer, so that no parks will be closed.		
6	Agricultural Development	3,158,400	1,459,500
7	Agricultural Development	3,092,000	
8	State Fairs	66,400	
9	The amount of \$66,400 allocated to State Fairs is further allocated as follows:		
10	Alaska State Fair (\$17,800), Deltana State Fair (\$4,300), Kenai Peninsula State Fair		
11	(\$9,200), Kodiak State Fair and Rodeo (\$7,200), Northwest Native Trade Fair		
12	(\$4,300), Southeast Alaska State Fair (\$9,200), Tanana Valley State Fair (\$12,900),		
13	McGrath Fair (\$1,500).		
14	Statewide Fire Suppression	8,928,400	8,928,400
15	It is the intent of the legislature that should funding be insufficient for the		
16	department to meet its fire fighting responsibilities, funding will continue to be		
17	available by utilizing the disaster declaration process outlined in the current		
18	funding agreement. If necessary, the department will submit a supplemental request		
19	to the 1995 legislature.		
20	*****	*****	
21	*****	Department of Fish and Game	*****
22	*****	*****	
23	Commercial Fisheries Management	42,828,400	29,177,600
24	& Development		13,650,800
25	Fisheries Management	23,732,600	
26	Fisheries Development	8,158,200	
27	The appropriation made in the Act to the Department of Fish and Game, Commercial		
28	Fisheries Management and Development is conditioned on a minimum allocation of		
29	\$200,000 for the operations of the Sikuquilaq hatchery.		
30	Special Projects	10,327,700	
31	Capital Improvement Position	609,900	
32	Costs		
33	Sport Fisheries	16,430,700	36,000
34	Sport Fisheries	15,540,100	
35	Special Projects	600,000	
36	Capital Improvement Position	290,600	
37	Costs		
38	Wildlife Conservation	15,252,100	1,076,500

1 Department of Fish and Game (cont.)

2	3	4 Appropriation		5 General	6 Other
		7 Allocations	8 Items		
4	Wildlife Conservation	13,101,600			
5	Special Projects	1,999,000			
6	Capital Improvement Position	151,500			
7	Costs				
8	Administration and Support		5,657,600	2,358,400	3,299,200
9	Office of the Commissioner	1,097,800			

~~10 It is the intent of the legislature that all general reductions be implemented
11 through efficiencies and reductions in personnel, travel, equipment, and contracts.
12 It is intended that agencies achieve efficiencies by finding new means and methods
13 of doing business and establishing new administrative procedures.~~

14	Public Communications	329,000			
15	Administrative Services	4,230,800			
16	Boards of Fisheries and Game		1,548,600	1,548,600	
17	Boards Services	986,600			
18	Advisory Committees and	562,000			
19	Regional Councils				
20	Subsistence		2,698,900	1,692,100	1,006,800
21	Subsistence	1,804,600			
22	Special Projects	894,300			
23	Habitat		4,458,500	2,770,900	1,687,600
24	Habitat	2,987,000			
25	Special Projects	1,471,500			
26	Limited Entry Program		2,715,600	2,606,900	108,700
27	Administration				
28	*****		*****		
29	***** Department of Public Safety *****				
30	*****		*****		

31	Fish and Wildlife Protection		14,386,400	14,386,400	
32	Enforcement and Investigative	10,212,200			
33	Services Unit				

~~34 It is the intent of the legislature that the Department of Public Safety support
35 accountability of the Safeguard program through audit access to accounting and other
36 administrative records while protecting the confidentiality of persons who provide
37 information regarding fish and wildlife violations.~~

38	Director's Office	221,700			
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1 Department of Public Safety (cont.)		Appropriation		General	Other
		Allocations	Items	Fund	Funds
4	Aircraft Section	1,489,500			
5	Marine Enforcement	2,463,000			
6	Fire Prevention		1,899,700	1,835,500	64,200
7	Fire Prevention Operations	1,477,000			
8	Fire Service Training	422,700			
9	Highway Safety Planning Agency		3,864,300	159,200	3,705,100
10	Highway Safety Planning	221,700			
11	Operations				
12	Federal Grants	3,642,600			
13 is the intent of the legislature that Public Safety Highway Safety Planning					
14 Agency-Federal Grants use \$1,500,000 of the Section 153, Title 23 ISTEIA increment					
15 for safety turnouts and signage along the Seward Highway, including \$500,000 for the					
16 Potter Road turnout.					
17	Motor Vehicles		8,210,900	8,081,700	129,200
18	Driver Services	1,277,900			
19	Field Services	6,059,400			
20	Administration	873,600			
21	Alaska State Troopers		40,767,100	38,027,600	2,739,500
22	Detachments	29,238,600			
23	Special Projects	500,100			
24	Criminal Investigations Bureau	3,754,100			
25	Director's Office	675,800			
26	Judicial Services-Anchorage	1,996,100			
27	Prisoner Transportation	1,018,500			
28	Search and Rescue	291,100			
29	Rural Trooper Housing	386,500			
30	Narcotics Task Force	2,493,800			
31	Commercial Vehicle Enforcement	412,500			
32	Village Public Safety Officer		6,852,700	6,852,700	
33	Program				
34	Contracts	4,930,500			
35	Support	1,659,500			
36	Administration	262,700			
37	Alaska Police Standards Council		274,000	274,000	
38	Violent Crimes Compensation Board		1,014,700		1,014,700

	Appropriation		General	Other
	Allocations	Items	Fund	Funds
1	is the intent of the legislature that in the front section of the budget an			
2	amount equal to twenty-five percent of additional funds received as a result of			
3	passage of HB119 (day fines) be appropriated to this component.			
6	Council on Domestic Violence and	6,358,000	4,812,100	1,545,900
7	Sexual Assault			
8	is the intent of the legislature that in the front section of the budget an			
9	amount equal to twenty-five percent of additional funds received as a result of			
10	passage of HB119 (day fines) be appropriated to this component. This amount is			
11	estimated by the Court System to equal \$100,000.			
12	Statewide Support	13,181,600	12,452,400	729,200
13	Contract Jails	4,445,200		
14	Commissioner's Office	686,500		
15	is the intent of the legislature that all general reductions be implemented			
16	through efficiencies and reductions in personnel, travel, equipment, and contracts.			
17	It is intended that agencies achieve efficiencies by finding new means and methods			
18	for doing business and establishing new administrative procedures.			
19	Training Academy	1,154,100		
20	Administrative Services	1,806,600		
21	Alaska Wing Civil Air Patrol	503,100		
22	Laboratory Services	1,975,300		
23	Alaska Public Safety	1,390,800		
24	Information Network			
25	Alaska Criminal Records and	1,220,000		
26	Identification			
27	*****		*****	
28	***** Department of Transportation/Public Facilities		*****	
29	*****		*****	
30	Statewide Programs	192,245,400	99,156,800	93,088,600
31	Commissioner's Office	662,500		
32	is the intent of the legislature that all general reductions be implemented			
33	through efficiencies and reductions in personnel, travel, equipment, and contracts.			
34	It is intended that agencies achieve efficiencies by finding new means and methods			
35	for doing business and establishing new administrative procedures.			
36	Disadvantaged Business	679,600		
37	Enterprise and External Equal			
38	Employment Opportunity			

1 Department of Transportation/Public Facilities (cont.)					
2		3 Appropriation		4 General	5 Other
6		7 Allocations	8 Items	9 Fund	10 Funds
11	Statewide Internal Review	792,100			
12	Statewide Administrative	2,321,700			
13	Services				
14	State Equipment Fleet	908,900			
15	Statewide Information Systems	2,448,000			
16	Statewide Planning	2,231,200			
17	Statewide Aviation	671,000			
18	Technology Transfer Program	249,000			
19	Statewide Engineering	2,334,200			
20	Statewide Capital Improvement	3,533,900			
21	Program				
22	Central Region Administrative	1,858,500			
23	Services				
24	Central Region Leasing and	571,500			
25	Property Management				
26	Central Region Planning	1,219,600			
27	Central Region Engineering	4,403,700			
28	Management				
29	Central Region Capital	22,906,900			
30	Improvement Program				
31	Northern Region	2,109,200			
32	Administrative Services				
33	Northern Region Leasing and	572,900			
34	Property Management				
35	Northern Region Planning	1,009,000			
36	Northern Region Engineering	2,959,900			
37	Management				
38	Northern Region Capital	18,032,000			
39	Improvement Program				
40	Southeast Region	1,211,700			
41	Administrative Services				
42	Southeast Region Planning	582,800			
43	Southeast Region Engineering	2,140,600			
44	Management				

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Southeast Region Capital	6,246,800		
5	Improvement Program			
6	Statewide Highways and	70,720,200		
7	Aviation Maintenance and			
8	Operations			
9 The allocation to the Department of Transportation and Public Facilities for				
10 Highways and Aviation shall lapse into the general fund on August 31, 1995.				
11 It is the intent of the legislature that DOT&PF should continue to provide adequate				
12 winter maintenance of the Denali Highway between Cantwell and the Valdez Creek Mine				
13 access road, with at least 50% of the expected services to be paid by industry or				
14 private contributions.				
15	Traffic Signal Management	1,271,600		
16	Facilities Maintenance &	15,805,900		
17	Operations			
18	Maintenance Administration	1,081,300		
19	Statewide State Equipment	21,850,400		
20	Fleet			
21	Unallocated Reduction	-1,141,200		
22	International Airports		37,134,800	37,134,800
23	International Airport Systems	469,400		
24	Office			
25	Anchorage Airport - Field	4,180,100		
26	Maintenance			
27	Anchorage Airport - Building	5,912,000		
28	Maintenance			
29	Anchorage Airport - Safety	6,001,800		
30	Anchorage Airport - Operations	1,486,300		
31	Anchorage Airport - Custodial	3,816,900		
32	Anchorage Airport - Equipment	1,775,500		
33	Maintenance			
34	Anchorage Airport -	4,626,900		
35	Administration			
36	Fairbanks Airport - Field	2,197,200		
37	Maintenance			

1 Department of Transportation/Public Facilities (cont.)				
2		3 Appropriation		4
5		Allocations	Items	Other
6				Funds
7	Fairbanks Airport - Building	1,268,700		
8	Maintenance			
9	Fairbanks Airport - Safety	2,573,000		
10	Fairbanks Airport - Operations	785,800		
11	Fairbanks Airport - Custodial	739,100		
12	Fairbanks Airport - Administration	1,302,100		
13	Marine Management		75,514,900	75,514,900
14	Administration	297,000		
15	Support Services	2,422,200		
16	Engineering Management	724,100		
17	Capital Improvement Program	1,472,600		
18	Overhaul	1,857,400		
19	Vessel Operations Management	1,395,300		
20	Reservations and Marketing	2,248,800		
21	Southeast Shore Operations	2,902,500		
22	Southeast Vessel Operations	51,632,500		
23	Southwest Shore Operations	887,200		
24	Southwest Vessel Operations	9,675,300		
25	*****		*****	
26	***** Department of Environmental Conservation *****			
27	*****		*****	
28	Administration		4,989,600	1,268,300 3,721,300
29	Office of the Commissioner	945,200		
30	It is the intent of the legislature that all general reductions be implemented			
31	through efficiencies and reductions in personnel, travel, equipment, and contracts.			
32	It is intended that agencies achieve efficiencies by finding new means and methods			
33	of doing business and establishing new administrative procedures.			
34	Information and	1,992,500		
35	Administrative Services			
36	Response Fund Administration	2,051,900		
37	Statewide Programs		33,229,000	10,692,300 22,536,700
38	Regional Management	369,400		
39	Environmental Quality Director	1,389,700		

1 Department of Environmental Conservation (cont.)					
2		3 Appropriation		4	
5		Allocations	Items	General	
6				Fund	
7				Other	
8				Funds	
4	Monitoring and Laboratory	1,270,600			
5	Support				
6	Drinking Water	2,337,200			
7	Wastewater & Water Treatment	2,097,200			
8	Solid and Hazardous Waste	2,226,100			
9	Management				
10	Air Quality Management	4,771,400			
11	Water Quality Management	2,695,500			
12	Spill Prevention and Response	777,400			
13	Director				
14	Contaminated Sites	4,022,400			
15	Underground Storage Tanks	4,870,300			
16	Industry Preparedness Program	2,470,500			
17	Government Preparedness	3,931,300			
18	Program				
19	Environmental Health		4,926,700	4,076,800	849,900
20	Environmental Health Director	199,800			
21	Animal Health and Dairy	139,100			
22	Industry				
23	Meat and Poultry Inspection	561,700			
24	Seafood and Sanitation	2,883,900			
25	Inspections				
26	Palmer Laboratory	1,142,200			
27	Facility Construction and		4,025,200	2,437,100	1,588,100
28	Operations				
29	It is the intent of the legislature that, beginning in FY96, the Remote Maintenance				
30	Worker (RMW) Program be administered by the Department of Environmental Conservation				
31	on a matching grants basis. It is intended that grantees will use local or federal				
32	sources to off-set funding reductions to maintain RMW services at or above FY95				
33	levels.				
34	* * * * *		* * * * *		
35	* * * * *		* * * * *		
36	* * * * *		* * * * *		
37	Administration and Support		3,780,600	3,484,400	296,200
38	Office of the Commissioner	824,300			

	Appropriation		General	Other
	Allocations	Items	Fund	Funds
3 <i>WJH</i> is the intent of the legislature that all general reductions be implemented <i>WJH</i>				
4 through efficiencies and reductions in personnel, travel, equipment, and contracts.				
5 It is intended that agencies achieve efficiencies by finding new means and methods <i>WJH</i>				
6 <i>WJH</i> doing business and establishing new administrative procedures.				
7 Administrative Services	1,920,500			
8 Data and Word Processing	458,900			
9 Designated Grants	576,900			
10 It is the intent of the legislature that the grantees funded from the Designated				
11 Grant Component seek other sources of funding.				
12 Senior Citizens/Disabled		1,500,000	1,500,000	
13 Veterans Tax Relief				
14 Homeowners' Property Tax	1,163,800			
15 Exemption				
16 Renters' Equivalency Rebate	336,200			
17 Municipal Revenue Sharing		61,813,500	61,813,500	
18 State Revenue Sharing	27,888,200			
19 Municipal Assistance	33,925,300			
20 National Forest Receipts		10,000,000		10,000,000
21 Local Government Assistance		6,845,400	3,484,300	3,361,100
22 Training and Development	2,390,600			
23 <i>WJH</i> is the intent of the legislature that the Kotzebue Office supervise the Nome <i>WJH</i>				
24 office, instead of both offices remaining under the current supervision of the <i>WJH</i>				
25 Fairbanks office.				
26 State Assessor	148,900			
27 <i>WJH</i> is the intent of the legislature that the department evaluate and recommend <i>WJH</i>				
28 alternatives to the present full value determination process that will provide				
29 essentially the same results at a lower level of effort and expenditures than				
30 currently required. <i>WJH</i>				
31 Local Boundary Commission	250,500			
32 Statewide Assistance	2,941,900			
33 National Petroleum Reserve	600,000			
34 Program				
35 Land Management and Planning	359,300			
36 Assistance				
37 Municipal Lands Trustee	154,200			
38 Child Assistance		23,730,600	19,468,600	4,262,000

1 Department of Community & Regional Affairs (cont.)

2	Appropriation	General	Other
3	Allocations	Fund	Funds
4	Child Care	3,898,700	
5 It is the intent of the legislature that the department maintain child care grants			
6 at the current level, absorbing the reduction of excess funds by reducing payments			
7 in the final months of the fiscal year, if necessary.			
8	Day Care Assistance Programs	13,923,500	
9 It is the intent of the legislature that, if necessary, the department revise both			
10 the income levels and the sliding fee scales for parent income eligibility to			
11 provide that increases in parent costs, due to reduction in funds, are applied			
12 beginning with the highest rather than the lowest income levels.			
13	Head Start Grants	5,908,400	
14 It is the intent of the legislature that the department award grants to all Head			
15 Start programs equal to at least 15 percent of funds, not including state funds,			
16 received in the prior fiscal year. After these initial awards are made, additional			
17 grants shall be distributed to qualifying Head Start grantees through a competitive			
18 process administered by the department.			
19	Employment Training/Rural	19,774,800	3,286,000
20	Development		16,488,800
21	Job Training Partnership Act	8,777,900	
22	State Employment and Training	1,715,500	
23	Statewide Service Delivery	6,225,300	
24	Block Grants CIP	269,900	
25	Community Development	1,268,100	
26	Assistance		
27	Rural Development Grants	1,518,100	
28	Rural Energy Program--Energy	22,128,100	2,668,800
29	Operations		19,459,300
30	Energy Operations	3,493,100	
31 It is the intent of the legislature that the Division of Energy increase the number			
32 of vendors who participate in the Circuit Rider Program; that the contracts			
33 explicitly prohibit the sale of parts, equipment, supplies, or related services by			
34 circuit rider contractors to the utilities being served; and that the term of			
35 circuit rider contracts be limited to one fiscal year.			
36 It is the intent of the legislature that if the allocation of funds provided for the			
37 Circuit Rider program is determined to be unworkable, the department shall inform			
38 the Legislative Budget and Audit Committee before making changes.			

1 Department of Community & Regional Affairs (cont.)

2		Appropriation	General	Other
3		Allocations	Items	Fund Funds

4	Power Cost Equalization	18,635,000		
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~~5 It is the intent of the legislature that the department use these funds for grants
6 to offset the high cost of electricity in rural areas. Administrative effort and
7 other expenses of operating the Power Cost Equalization program shall be funded from
8 appropriations for the Rural Energy Program Budget Review Unit, Energy Operations
9 component.~~

10	*****	*****		
11	*****	Department of Corrections	*****	
12	*****	*****		

13	Administration and Support	5,515,900	5,379,900	136,000
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14	Office of the Commissioner	1,121,100		
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~~15 It is the intent of the Legislature that the department should utilize its authority
16 under AS 33.30.011 (3) to operate a prerelease furlough program to facilitate an
17 inmate's reintegration to society during at least the final six months of
18 incarceration through a gradual lessening in supervision and restrictions. This
19 program should not be available to an individual inmate if the potential for
20 reformation is considered to be so minimal, and the immediate threat to the public
21 so great that these factors clearly outweigh the benefits of gradual integration
22 into society prior to the inmate's release date.~~

~~23
24 It is the intent of the Legislature that an inmate who is serving a period of
25 incarceration for a sexual offense, and who has not satisfactorily participated in a
26 sex offender treatment during incarceration should be assumed to present an
27 unacceptable risk to public safety and should not be eligible for a prerelease
28 furlough. "Satisfactory participation" is defined as either: 1) completing
29 treatment; or, 2) attaining advanced stages of treatment accompanied by written
30 support from the department's sex offender treatment personnel. It is the intent of
31 the Legislature that an inmate who has been removed from a prerelease furlough or
32 any other community residential program due to failure to abide by conditions of the
33 furlough or program shall not be placed in any community residential program, on
34 furlough or other status, during the same period of incarceration.~~

~~35 It is the intent of the legislature that all general reductions be implemented
36 through efficiencies and reductions in personnel, travel, equipment, and contracts.~~

~~37 It is intended that agencies achieve efficiencies by finding new means and methods
38 of doing business and establishing new administrative procedures.~~

1 Department of Corrections (cont.)		2 Appropriation		3 General	4 Other
5	6	7 Allocations	8 Items	9 Fund	10 Funds
11	Parole Board	473,000			
12	Correctional Academy	454,900			
13	Administrative Services	2,865,100			
14	Data and Word Processing	465,800			
15	Facility-Capital Improvement	136,000			
16	Unit				
17	Statewide Operations		112,123,200	107,065,900	5,057,300
18	Inmate Health Care	12,001,200			
19	Inmate Programs	2,313,300			
20	Correctional Industries	912,400			
21	Administration				
22	Correctional Industries	2,250,600			
23	Product Cost				
24	Institution Director's Office	601,700			
25	Transportation	750,800			
26	Out-of-State Contractual	1,207,400			
27	Anvil Mountain Correctional	3,824,800			
28	Center				
29	Combined Hiland Mountain	7,046,100			
30	Correctional Center				
31	Cook Inlet Correctional Center	8,975,100			
32	Fairbanks Correctional Center	7,131,400			
33	Ketchikan Correctional Center	2,756,800			
34	Lemon Creek Correctional	5,959,000			
35	Center				
36	Matanuska-Susitna	2,729,400			
37	Correctional Center				
38	Palmer Correctional Center	8,141,900			
39	Sixth Avenue Correctional	3,627,300			
40	Center				
41	Spring Creek Correctional	14,390,500			
42	Center				
43	Wildwood Correctional Center	6,603,400			
44	Yukon-Kuskokwim Correctional	3,780,700			
45	Center				

1 Department of Corrections (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds

4	Community Corrections	8,334,300		
5	Director's Office			

6 It is the intent of the legislature that if the amount of program receipts collected
 7 in accordance with AS 28.35.030(k) or AS 28.35.032(o) during fiscal year 1995
 8 exceeds the amount authorized for this purpose, then the department shall request
 9 authority from the Legislative Budget and Audit Committee to receive and expend the
 10 difference between these two amounts.

11	Northern Region Probation	2,409,600		
12	Southcentral Region Probation	4,043,000		
13	Southeast Region Probation	813,200		
14	Point MacKenzie	1,519,300		

15	Rehabilitation Program			
16	*****			
17	***** University of Alaska *****			
18	*****			

19	University of Alaska	424,343,900	169,020,500	255,323,400
20	Unallocated Budget	-27,537,900		
21	Reductions/Additions			

~~22 It is the intent of the legislature that the University work with the Office of
 23 Management and Budget to identify those positions included in the authorized FY95
 24 position count which do not have funding. The FY95 position count should be reduced
 25 to reflect only those positions for which adequate funding has been authorized by
 26 the legislature.~~

~~27 It is the intent of the legislature that all general reductions be implemented
 28 through efficiencies and reductions in personnel, travel, equipment, and contracts.
 29 It is intended that agencies achieve efficiencies by finding new means and methods
 30 for doing business and establishing new administrative procedures.~~

31	Budget Reductions/Additions	1,188,800		
32	Systemwide			
33	Budget Reductions/Additions -	-32,400		
34	Statewide Programs and			
35	Services			

36	University of Alaska	1,100,000		
37	Anchorage Instruction			

~~38 It is the intent of the legislature that the instructional funds added in this~~

	Appropriation	General	Other
	Allocations	Fund	Funds
1			
2			
3	Budget are specifically to address underfunded instruction needs in geology,		
4	computer sciences, dental programs, biological sciences, architectural and		
5	engineering technology, mathematics, and nursing. It is further the intent of the		
6	legislature that a portion of these monies be used to fund eighteen graduate		
7	teaching assistantships.		
8	General Reductions	-2,575,900	
9	Statewide Services	18,252,200	

~~It is the intent of the legislature that the University of Alaska Board of Regents~~
 11 reallocate \$3.2 million in general fund monies to instruction to recruit full-time
 12 faculty, increase access to high demand courses, and to improve its ratio of
 13 full-time to part-time faculty. These monies should be used to maximize
 14 instruction, minimize administration and reduce duplication.

15 It is the intent of the legislature that the University reallocate within
 16 the existing budget to provide for the following: 1) Distance delivery (\$700,000);
 17 2) Campus safety and security (\$1,000,000); 3) Instructional equipment replacement
 18 (\$1,000,000); 4) New facility operations (\$1,340,600); 5) Mining extension/training
 19 courses (\$100,000); and 6) Systemwide travel reductions (\$700,000). Reallocations
 20 should not be limited to within the campus with identified needs, but instead should
 21 be based upon an overall effort by the University to reduce administrative expenses
 22 to provide additional resources for priority areas.

23 It is the intent of the legislature that the University increase faculty teaching
 24 workloads to help meet increased course demand.

25 It is the intent of the legislature that "university" service not be counted as
 26 "public" service.

27 It is the intent of the legislature that statewide administration be responsible for
 28 administration and coordination of distance delivery functions.

29 It is the intent of the legislature that the University improve the utilization of
 30 existing management information systems and that data be made more accurate and more
 31 accessible to users of these systems.

32 It is the intent of the legislature that the University improve its controls over
 33 faculty personnel files to provide greater assurance that the University is
 34 complying with the faculty evaluation policy of the Board of Regents.

35 It is the intent of the legislature that the University improve its follow-up review
 36 of sabbaticals granted to faculty members.

37 It is the intent of the legislature that the University increase controls and
 improve accountability for employees performing overload or additional assignments.

	Appropriation	General	Other
	Allocations	Fund	Funds
1 is the intent of the legislature that the University develop accounting policies			
2 to report the results of auxiliary operations consistently across campuses.			
3 It is the intent of the legislature that the University establish fees and issue			
4 library cards to users of library services. Student library fees should not exceed			
5 \$5.00 per semester and non-student library fees should not exceed \$10.00 per			
6 semester. The revenue from these fees should be dedicated to library operations.			
7 It is the intent of the legislature that the University allocate tuition revenues to			
8 the colleges and programs within the colleges that generate the revenue to provide			
9 incentive for additional revenue generation.			
10 It is the intent of the legislature that the Board of Regents reallocate monies to			
11 provide for any wage and salary increase approved by the Board.			
12 It is the intent of the legislature that the University of Alaska Board of Regents			
13 continue the initiatives that have begun to reduce the overall cost of instruction;			
14 increase faculty and staff productivity; reduce the level of academic			
15 administration; increase the annual level of building maintenance; enhance the			
16 transfer of credits between campuses; and assure that all unnecessary program			
17 duplication is eliminated. It is further the intent of the legislature that the			
18 Board of Regents pay particular attention to the possibility of combining the			
19 separate academic and administrative functions currently existing at all levels of			
20 the University in a way that will reduce the overall cost of instruction and			
21 administration.			
22 It is further the intent of the legislature that the Board of Regents investigate			
23 ways to better utilize distance delivery technology to provide more cost effective			
24 instruction between the campuses.			
25 It is the intent of the legislature that the University actively pursue other			
26 non-general fund funding sources, and in particular is directed to increase research			
27 grants for the University of Alaska, Anchorage campus.			
28 It is the intent of the legislature that the University allocate resources necessary			
29 to provide mining extension courses leading to employment in emerging mineral			
30 development activities in rural Alaska.			

31	Statewide Networks	8,665,300
32	Anchorage Campus	124,499,400

~~33 is the intent of the legislature that the Speaker of the House and the President~~
~~34 of the Senate appoint an interim legislative committee to review the state's~~
~~35 continued participation in the WAMI medical school program and the WICHE interstate~~
~~36 compact. The Interim Committee should be composed of at least two members of the~~

1	Appropriation		General	Other
2	Allocations	Items	Fund	Funds
3	House and two of the Senate, one representative from the medical community, two <i>WJH</i>			
4	representatives from the University of Alaska; and one representative from the			
5	Post-Secondary Commission. It is the intent of the Legislature that the interim			
6	Committee: (1) evaluate the WAMI program in relationship to the health delivery			
7	needs of Alaskans, and (2) evaluate whether providing educational access, through			
8	WICHE, to graduate programs not offered by the University of Alaska, is in the			
9	continued interests of Alaska and Alaskan students. The committee should further			
10	determine whether there are alternatives to the programs that might be considered			
11	that would enhance the effectiveness in meeting state needs; reduce the overall			
12	cost; and, increase the availability to larger numbers of Alaskan students. It is			
13	the intent of the Legislature that this report be presented to the legislature by			
14	January 15, 1995			
15	It is the intent of the legislature that students applying for admission to the WAMI			
16	program be notified that the continuation of the program is under review and that			
17	additional students may not be admitted to the program. <i>WJH</i>			
18	Homer Campus	934,200		
19	It is the intent of the legislature that the University reallocate funds to provide <i>WJH</i>			
20	for a permanent full-time instructor in humanities at the Kenai Peninsula College			
21	and for a permanent part-time science faculty instructor at the Homer Campus. <i>WJH</i>			
22	Kenai Peninsula College	5,440,100		
23	It is the intent of the legislature that the University reallocate funds to provide <i>WJH</i>			
24	for a permanent full-time instructor in humanities at the Kenai Peninsula College			
25	and for a permanent part-time science faculty instructor at the Homer Campus. <i>WJH</i>			
26	Kodiak College	2,867,700		
27	Matanuska-Susitna College	4,748,600		
28	Prince William Sound	4,083,700		
29	Community College			
30	Higher Education for Armed	3,384,500		
31	Forces			
32	Arctic Regional Supercomputer	6,000,000		
33	Center			
34	Bristol Bay Campus	990,500		
35	Chukchi Campus	1,380,000		
36	Cooperative Extension Services	5,727,900		
37	Fairbanks Campus	116,869,700		
38	Fairbanks Organized Research	72,783,200		

1 University of Alaska (cont.)

	Appropriation		General Fund	Other Funds
	Allocations	Items		
4 Interior Campus	1,366,800			
5 Kuskokwim Campus	5,014,700			
6 Northwest Campus	2,008,000			
7 Rural College	8,848,400			

~~WJH is the intent of the legislature that the Tanana Valley Campus be defined as a~~
~~9 separate component similar to other extended campuses with revenue and expenditures~~
~~10 for the campus operations detailed in the FY96 budget presentation for the~~
~~University of Alaska.~~

12 School of Fisheries	34,596,700			
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~~WJH is the intent of the legislature that the Board of Regents review the fisheries~~
~~14 programs of the University of Alaska to find ways to improve the delivery of~~
~~15 instruction, research results, and public service to the citizens of Alaska,~~
~~16 especially those who live in coastal communities. The Board of Regents should work~~
~~17 closely with the fishing industry to develop comprehensive approaches to pressing~~
~~18 needs of the industry. Any future expansion of fisheries programs shall be~~
~~19 consolidated into existing facilities. A report on this review should be delivered~~
~~the first week of the 19th Legislature to the House and Senate Finance Committees.~~

21 Juneau Campus	19,239,700			
22 Ketchikan Campus	2,822,900			
23 Sitka Campus	3,965,900			
24	* * * * *	* * * * *		
25	* * * * *	Alaska Court System	* * * * *	
26	* * * * *		* * * * *	
27 Alaska Court System		44,146,100	44,146,100	
28 Appellate Courts	3,861,800			
29 Trial Courts	34,715,700			
30 Administration and Support	5,568,600			

~~WJH is the intent of the legislature that all general reductions be implemented~~
~~32 through efficiencies and reductions in personnel, travel, equipment, and contracts.~~
~~33 It is intended that agencies achieve efficiencies by finding new means and methods~~
~~of doing business and establishing new administrative procedures.~~

35 Commission on Judicial Conduct	272,000	272,000		
36 Judicial Council	681,400	681,400		

1	2	Appropriation		General	Other
		Allocations	Items		
3	*****		*****		
4	***** Legislature		*****		
5	*****		*****		
6	Budget and Audit Committee		5,669,400	5,669,400	
7	Legislative Audit	2,602,700			
8	Legislative Finance	2,816,700			
9	Committee Expenses	250,000			
10	Legislative Council		18,969,500	18,684,500	285,000
11	Salaries and Allowances	3,610,200			
12	Public Services	2,200,000			
13	Administrative Services	4,599,700			
14	It is the intent of the legislature that all general reductions be implemented				
15	through efficiencies and reductions in personnel, travel, equipment, and contracts.				
16	It is intended that agencies achieve efficiencies by finding new means and methods				
17	of doing business and establishing new administrative procedures.				
18	Legal Services	1,700,000			
19	Session Expenses	5,656,600			
20	Council and Subcommittees	522,000			
21	Legislative Research Agency	681,000			
22	It is the intent of the House Finance Committee that Legislative				
23	Council consider providing management oversight of the Legislative Research Agency				
24	within the structure of the Legislative Affairs Agency.				
25	Legislative Operating Budget		3,150,000	3,150,000	
26	Ombudsman		975,000	975,000	
27	* Sec. 43 The following appropriation items are for operating expenditures from the				
28	general fund or other funds as set out in the fiscal year 1995 budget summary by				
29	funding source to the state agencies named and for the purposes set out in the new				
30	legislation for the fiscal year beginning July 1, 1994 and ending June 30, 1995.				
31	The appropriation items contain funding for legislation assumed to have passed				
32	during the second session of the eighteenth legislature and are to be considered				
33	part of the agency operating budget. Should a measure listed in this section either				
34	fail to pass, its substance fail to be incorporated in some other measure, or be				
35	vetoed by the governor, the appropriation for that measure shall lapse.				
36	HB 28 Penalty for Providing		57,900	57,900	
37	Alcohol to a Minor appropriated				
38	to Department of Corrections				

		Appropriation	General	Other
	Allocations	Items	Fund	Funds
1				
2				
3	HB 69 Sex Offender	86,500	86,500	
4	Registration appropriated to			
5	Department of Public Safety			
6	HB 109 Blood Tests on Sex	73,400	73,400	
7	Crime Perpetrators appropriated			
8	to Department of Health and			
9	Social Services			
10	HB 119 Authorize Use of Day	80,100	80,100	
11	Fines in Misd. Cases			
12	appropriated to Alaska Court			
13	System			
14	HB 128 Early Acknowledgement	43,300		43,300
15	of Paternity appropriated to			
16	Department of Health and Social			
17	Services			
18	HB 201 Mental Health Trust	45,900	45,900	
19	Amendments appropriated to			
20	Department of Administration			
21	HB 201 Mental Health Trust	55,200	55,200	
22	Amendments appropriated to			
23	Department of Health and Social			
24	Services			
25	HB 201 Mental Health Trust	100,000	100,000	
26	Amendments appropriated to			
27	Department of Law			
28	HB 201 Mental Health Trust	628,900	350,000	278,900
29	Amendments appropriated to			
30	Department of Natural Resources			
31	HB 222 Use of Rented	10,000	10,000	
32	Property/Law Violations			
33	appropriated to Department of Law			
34	HB 230 Vessel Fees	16,600	16,600	
35	appropriated to Department of			
36	Fish and Game			
37	HB 234 University of Ak	12,000	12,000	
38	Endowment Trust Fund			

1		Appropriation	General	Other
2	Allocations	Items	Fund	Funds
	HB 298 appropriated to Department of LG/H			
	LG/H Revenue LG/H			
5	HB 299 Driver's Lic	124,000	124,000	
6	Revocation; Alcohol/Drugs			
7	appropriated to Department of			
8	Public Safety			
	LG/H HB 320 Pay Motor Vehicle Fees LG/H	125,000	125,000	LG/H
	LG/H by Credit Card appropriated to LG/H			
	LG/H Department of Public Safety LG/H			
	LG/H HB 334 99 Year Penalty 3rd LG/H	288,400	288,400	LG/H
	LG/H Serious Felony Offender LG/H			
	LG/H appropriated to Department of LG/H			
	LG/H Administration LG/H			
16	HB 347 State Long-Term	50,000	50,000	
17	Planning appropriated to Office			
18	of the Governor			
19	HB 351 Permit to Carry	1,000,000	1,000,000	
20	Concealed Weapons appropriated			
21	to Department of Public Safety			
22	HB 358 Mobile Home	100,000	100,000	
23	Certificates of Title			
24	appropriated to Department of			
25	Public Safety			
	LG/H HB 400 PFD Administrative LG/H	7,500		7,500 LG/H
	LG/H Proceedings appropriated to LG/H			
	LG/H Department of Revenue LG/H			
	LG/H HB 409 AFDC Demo Project and LG/H	585,000	430,700	164,300 LG/H
	LG/H Decrease appropriated to LG/H			
	LG/H Department of Health and Social LG/H			
	LG/H Services LG/H			
33	HB 412 Community Care	30,000	30,000	
34	Facilities appropriated to			
35	Department of Health and Social			
36	Services			
	LG/H HB 427 Compensation, Local LG/H	14,800	14,800	LG/H
	LG/H Boundary Commission appropriated LG/H			

		Appropriation	General	Other
	Allocations	Items	Fund	Funds
1				
2				
3	to Department of Community & Regional Affairs			
4	Regional Affairs			
5	HB 442 Criminal Justice	150,000	150,000	
6	Information appropriated to			
7	Department of Corrections			
8	HB 445 DWI Laws appropriated	90,900	90,900	
9	to Department of Administration			
10	HB 445 DWI Laws appropriated	313,800	313,800	
11	to Department of Corrections			
12	HB 445 DWI Laws appropriated	49,600		49,600
13	to Department of Public Safety			
14	HB 494 Alaska Pension	845,500	228,000	617,500
15	Investment Authority			
16	appropriated to Department of			
17	Revenue			
18	HB 506 Student Loan Program	99,700		99,700
19	appropriated to Department of			
20	Education			
21	HB 507 Licensing of	2,500	2,500	
22	Optometrists and Physicians			
23	appropriated to Department of			
24	Commerce and Economic Development			
25	SB 19 Crime of Conspiracy	322,800	322,800	
26	appropriated to Alaska Court			
27	System			
28	SB 19 Crime of Conspiracy	300,000	300,000	
29	appropriated to Department of			
30	Administration			
31	SB 19 Crime of Conspiracy	772,500	772,500	
32	appropriated to Department of			
33	Corrections			
34	SB 19 Crime of Conspiracy	300,000	300,000	
35	appropriated to Department of Law			
36	SB 33 Grants for Local	300,000		300,000
37	Emergency Planning appropriated			
38	to Department of Environmental			

1	2	3	Appropriation		General	Other
			Allocations	Items		
4	SB 33	Grants for Local		646,700		646,700
5		Emergency Planning appropriated				
6		to Department of Military and				
7		Veterans Affairs				
8	SB 45	Misc. Laws Relating to		69,800	69,800	
9		Minors appropriated to				
10		Department of Health and Social				
11		Services				
	SB 46	Authorize Moose		5,000	5,000	CGH
	SB 47	Farming appropriated to				CGH
	SB 48	Department of Natural Resources				CGH
15	SB 54	Offenses by Juvenile		225,000	225,000	
16		Offenders appropriated to				
17		Department of Administration				
18	SB 54	Offenses by Juvenile		1,303,000	1,303,000	
19		Offenders appropriated to				
20		Department of Corrections				
	SB 70	Assistive Technology		100,000		100,000 CGH
	SB 71	Loan Guarantees appropriated				CGH
	SB 72	Department of Education				CGH
	SB 92	REBA Advisory Votes		700	700	CGH
	SB 93	appropriated to Office of				CGH
	SB 94	Governance				CGH
27	SB 132	Loans for IFQ'S		74,500		74,500
28		appropriated to Department of				
29		Commerce and Economic Development				
	SB 141	Workers' Comp for		24,000		24,000 CGH
	SB 142	Work Study Students appropriated				CGH
	SB 143	to Department of Administration				CGH
	SB 144	Workers' Comp for		24,000	24,000	CGH
	SB 145	Work Study Students appropriated				CGH
	SB 146	to Department of Education				CGH
	SB 166	Driver's License		101,900	101,900	CGH
	SB 167	Revocation appropriated to				CGH
	SB 168	Department of Public Safety				CGH

	Appropriation		General Fund	Other Funds
	Allocations	Items		
1				
2				
3	SB 190	Enforcement of Support	40,000	40,000
4		Orders appropriated to		
5		Department of Revenue		
6	SB 212	State Procurements and	156,100	156,100
7		Publications appropriated to		
8		Department of Administration		
9	SB 248	Assist & Protect	459,600	459,600
10		Vulnerable Adults appropriated		
11		to Department of Administration		
12	SB 248	Assist & Protect	-559,600	-559,600
13		Vulnerable Adults appropriated		
14		to Department of Health and		
15		Social Services		
16	SB 249	Regulation of Assisted	100,000	100,000
17		Living Homes appropriated to		
18		Department of Health and Social		
19		Services		
20	SB 256	Increase Aviation Fuel	20,400	20,400
21		Tax appropriated to Department		
22		of Revenue		
23	SB 256	Increase Aviation Fuel	1,550,000	1,550,000
24		Tax appropriated to Department		
25		of Transportation/Public		
26		Facilities		
27	SB 303	Uniform Voter	10,000	10,000
28		Registration System appropriated		
29		to Department of Community &		
30		Regional Affairs		
31	SB 303	Uniform Voter	25,500	20,300
32		Registration System appropriated		5,200
33		to Department of Health and		
34		Social Services		
35	SB 303	Uniform Voter	90,900	90,900
36		Registration System appropriated		
37		to Department of Public Safety		
38	SB 303	Uniform Voter	23,000	23,000

	Appropriation	General	Other
	Allocations	Fund	Funds
1			
2			
3	Registration System appropriated		
4	to Office of the Governor		
5	SB 350 Arrest for Violating	11,300	11,300
6	Release Conditions appropriated		
7	to Department of Corrections		
8	SB 366 Medicaid and Medical	-469,200	-234,600
9	Support Orders appropriated to		
10	Department of Health and Social		
11	Services		
12	SB 370 Allow Gambling on	43,600	43,600
13	SB 370 Cruise Ships appropriated		
14	Department of Revenue		
15	SJR 39 Right to Keep and Bear	2,200	2,200
16	Arms appropriated to Office of		
17	the Governor		
18	* Sec. 44 The following sets out the funding by agency for the appropriations made		
19	in the preceding sections of this act.		
20	Office of the Governor		
21	Federal Receipts	3,081,600	
22	General Fund Match	1,508,500	
23	General Fund Receipts	15,099,700	
24	General Fund/Program Receipts	4,900	
25	Inter-Agency Receipts	121,000	
26	*** Total Agency Funding ***	\$19,815,700	
27	Department of Administration		
28	Federal Receipts	6,742,200	
29	General Fund Match	988,600	
30	General Fund Receipts	163,489,700	
31	General Fund/Program Receipts	5,665,000	
32	General Fund/Mental Health Trust	2,746,700	
33	Inter-Agency Receipts	26,698,700	
34	Benefits Systems Receipts	3,959,900	
35	Public Employees Retirement Fund	2,225,700	
36	Surplus Property Revolving Fund	274,800	
37	Teachers Retirement System Fund	1,785,200	
38	Judicial Retirement System	39,200	

1	National Guard Retirement System	33,100
2	Capital Improvement Project Receipts	117,700
3	Gifts/Grants/Bequests	50,000
4	Information Service Fund	21,570,600
5	*** Total Agency Funding ***	\$236,387,100
6	Department of Law	
7	Federal Receipts	458,300
8	General Fund Match	55,600
9	General Fund Receipts	20,312,000
10	General Fund/Program Receipts	413,500
11	General Fund/Mental Health Trust	66,200
12	Inter-Agency Receipts	12,656,300
13	Inter-agency/Oil & Hazardous Waste	1,160,200
14	Capital Improvement Project Receipts	479,900
15	*** Total Agency Funding ***	\$35,602,000
16	Department of Revenue	
17	Federal Receipts	26,774,300
18	General Fund Match	1,689,900
19	General Fund Receipts	9,001,600
20	General Fund/Program Receipts	1,755,000
21	Inter-Agency Receipts	2,639,400
22	Alaska Education Trust Fund	35,100
23	Federal Incentive Payments	2,084,100
24	Benefits Systems Receipts	148,000
25	State Corporation Receipts	41,182,900
26	Public Employees Retirement Fund	10,891,600
27	Teachers Retirement System Fund	7,255,700
28	Judicial Retirement System	90,900
29	National Guard Retirement System	29,100
30	University Restricted Receipts	71,400
31	Permanent Fund Dividend Fund	4,354,500
32	Investment Loss Trust Fund	35,200
33	Capital Improvement Project Receipts	96,600
34	Public School Fund	302,000
35	*** Total Agency Funding ***	\$108,437,300
36	Department of Education	
37	Federal Receipts	64,826,300
38	General Fund Match	3,213,400

1	General Fund Receipts	20,467,400
2	General Fund/Program Receipts	2,242,500
3	General Fund/Mental Health Trust	1,762,800
4	Inter-Agency Receipts	8,194,400
5	Donated Commodity/Handling Fee Account	358,600
6	State Corporation Receipts	6,221,400
7	Public Law 81-874	225,500
8	Capital Improvement Project Receipts	534,800
9	Gifts/Grants/Bequests	540,200
10	*** Total Agency Funding ***	\$108,587,300
11	Department of Health and Social Services	
12	Federal Receipts	313,760,000
13	General Fund Match	198,678,400
14	General Fund Receipts	129,991,900
15	General Fund/Program Receipts	15,006,800
16	General Fund/Mental Health Trust	98,007,800
17	Inter-Agency Receipts	42,310,700
18	Alcoholism & Drug Abuse Revolving Loan	2,000
19	Title XX	6,394,700
20	Permanent Fund Dividend Fund	21,955,000
21	Inter-agency/Oil & Hazardous Waste	62,000
22	Capital Improvement Project Receipts	1,120,600
23	*** Total Agency Funding ***	\$827,289,900
24	Department of Labor	
25	Federal Receipts	33,516,800
26	General Fund Match	1,664,300
27	General Fund Receipts	6,872,000
28	General Fund/Program Receipts	917,400
29	Inter-Agency Receipts	8,116,300
30	Second Injury Fund Reserve Account	2,472,400
31	Disabled Fishermans Reserve Account	1,290,700
32	Training and Building Fund	634,400
33	State Employment & Training Program	3,648,500
34	Inter-agency/Oil & Hazardous Waste	9,500
35	Capital Improvement Project Receipts	216,500
36	*** Total Agency Funding ***	\$59,358,800
37	Department of Commerce and Economic Development	
38	Federal Receipts	7,465,100

1	General Fund Match	1,090,400
2	General Fund Receipts	13,620,500
3	General Fund/Program Receipts	25,222,200
4	Inter-Agency Receipts	385,600
5	State Corporation Receipts	3,994,800
6	Science & Technology Endowment Income	10,301,200
7	Veterans Revolving Loan Fund	282,100
8	Commercial Fishing Loan Fund	1,995,200
9	Real Estate Surety Fund	118,200
10	Small Business Loan Fund	26,600
11	Capital Improvement Project Receipts	131,700
12	Mining Revolving Loan Fund	175,400
13	Child Care Revolving Loan Fund	17,000
14	Historical District Revolving Loan Fund	2,900
15	Fisheries Enhancement Revolving Loan Fund	253,100
16	Alternative Energy Revolving Loan Fund	290,500
17	Residential Energy Conservation Loan Fund	32,400
18	*** Total Agency Funding ***	\$65,404,900
19	Department of Military and Veterans Affairs	
20	Federal Receipts	13,452,900
21	General Fund Match	1,834,400
22	General Fund Receipts	5,011,400
23	General Fund/Program Receipts	28,400
24	Inter-Agency Receipts	869,400
25	Inter-agency/Oil & Hazardous Waste	614,700
26	*** Total Agency Funding ***	\$21,811,200
27	Department of Natural Resources	
28	Federal Receipts	10,522,300
29	General Fund Match	399,600
30	General Fund Receipts	31,640,500
31	General Fund/Program Receipts	8,434,400
32	Inter-Agency Receipts	5,757,600
33	Agricultural Loan Fund	1,389,200
34	Inter-agency/Oil & Hazardous Waste	9,500
35	Capital Improvement Project Receipts	3,318,700
36	*** Total Agency Funding ***	\$61,471,800
37	Department of Fish and Game	
38	Federal Receipts	29,669,200

1	General Fund Match	729,400
2	General Fund Receipts	34,708,400
3	General Fund/Program Receipts	5,829,200
4	Inter-Agency Receipts	2,114,700
5	Fish and Game Fund	17,269,800
6	Inter-agency/Oil & Hazardous Waste	6,500
7	Capital Improvement Project Receipts	1,263,200
8	*** Total Agency Funding ***	\$91,590,400
9	Department of Public Safety	
10	Federal Receipts	6,857,500
11	General Fund Match	308,800
12	General Fund Receipts	80,297,700
13	General Fund/Program Receipts	6,275,100
14	Inter-Agency Receipts	1,413,600
15	Permanent Fund Dividend Fund	1,598,700
16	Inter-agency/Oil & Hazardous Waste	58,000
17	*** Total Agency Funding ***	\$96,809,400
18	Department of Transportation/Public Facilities	
19	Federal Receipts	779,900
20	General Fund Match	74,500
21	General Fund Receipts	95,858,700
22	General Fund/Program Receipts	3,223,600
23	Inter-Agency Receipts	4,491,800
24	Highway Working Capital Fund	22,605,800
25	International Airport Revenue Fund	38,121,400
26	Inter-agency/Oil & Hazardous Waste	6,500
27	Capital Improvement Project Receipts	65,684,300
28	Marine Highway System Fund	74,048,600
29	*** Total Agency Funding ***	\$304,895,100
30	Department of Environmental Conservation	
31	Federal Receipts	9,937,800
32	General Fund Match	2,448,300
33	General Fund Receipts	12,933,100
34	General Fund/Program Receipts	3,093,100
35	Inter-Agency Receipts	980,700
36	Oil/Hazardous Response Fund	12,491,500
37	Capital Improvement Project Receipts	1,144,900
38	Alaska Clean Water Loan Fund	149,800

1	Storage Tank Assistance Fund	3,991,300
2	*** Total Agency Funding ***	\$47,170,500
3	Department of Community & Regional Affairs	
4	Federal Receipts	25,438,900
5	General Fund Match	1,699,300
6	General Fund Receipts	93,806,700
7	General Fund/Program Receipts	199,600
8	Inter-Agency Receipts	7,675,300
9	Rural Development Initiative Fund	95,400
10	Inter-agency/Oil & Hazardous Waste	13,500
11	Capital Improvement Project Receipts	620,000
12	Power Project Loan Fund	725,600
13	National Petroleum Reserve Fund	600,000
14	Bulk Fuel Revolving Loan Fund	48,700
15	Gifts/Grants/Bequests	15,000
16	Power Cost Equalization Fund	18,635,000
17	*** Total Agency Funding ***	\$149,573,000
18	Department of Corrections	
19	Federal Receipts	1,683,200
20	General Fund Receipts	106,664,200
21	General Fund/Program Receipts	2,206,600
22	General Fund/Mental Health Trust	3,575,000
23	Inter-Agency Receipts	320,600
24	Permanent Fund Dividend Fund	802,900
25	Correctional Industries Fund	2,250,600
26	Capital Improvement Project Receipts	136,000
27	*** Total Agency Funding ***	\$117,639,100
28	University of Alaska	
29	Federal Receipts	75,916,300
30	General Fund Match	2,779,800
31	General Fund Receipts	166,040,700
32	General Fund/Mental Health Trust	200,000
33	Inter-Agency Receipts	33,645,000
34	University of Alaska Interest Income	2,780,600
35	U/A Dormitory/Food/Auxiliary Service	20,900,600
36	Science & Technology Endowment Income	3,000,000
37	U/A Student Tuition/Fees/Services	52,308,000
38	U/A Indirect Cost Recovery	14,284,600

1	University Restricted Receipts	49,961,700
2	Inter-agency/Oil & Hazardous Waste	100,000
3	Capital Improvement Project Receipts	2,426,600
4	*** Total Agency Funding ***	\$424,343,900
5	Alaska Court System	
6	General Fund Receipts	45,060,200
7	General Fund/Mental Health Trust	39,300
8	*** Total Agency Funding ***	\$45,099,500
9	Legislature	
10	General Fund Receipts	28,756,200
11	General Fund/Program Receipts	128,200
12	Inter-Agency Receipts	285,000
13	*** Total Agency Funding ***	\$29,169,400
14	New Legislation	
15	Federal Receipts	281,400
16	General Fund Match	356,900
17	General Fund Receipts	6,235,200
18	General Fund/Program Receipts	1,743,600
19	General Fund/Mental Health Trust	647,900
20	Inter-Agency Receipts	116,900
21	Alaska Education Trust Fund	9,500
22	Benefits Systems Receipts	4,000
23	State Corporation Receipts	99,700
24	Public Employees Retirement Fund	294,000
25	Teachers Retirement System Fund	196,000
26	Commercial Fishing Loan Fund	74,500
27	Judicial Retirement System	2,400
28	National Guard Retirement System	600
29	University Restricted Receipts	19,500
30	Permanent Fund Dividend Fund	-239,000
31	Oil/Hazardous Response Fund	300,000
32	Investment Loss Trust Fund	9,500
33	Inter-agency/Oil & Hazardous Waste	646,700
34	Capital Improvement Project Receipts	278,900
35	Public School Fund	82,000
36	*** Total Agency Funding ***	\$11,160,200
37	* * * * * Total Budget * * * * *	\$2,861,616,500
38	* Sec. 45 This act takes effect July 1, 1994.	