



LAWS OF ALASKA

1993

Source
CCS HB 55

Chapter No.
65

AN ACT

Making appropriations for the operating and loan program expenses of state government and to capitalize funds; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved with Item Vetoes: June 23, 1993
Actual Effective Date: July 1, 1993

AN ACT

1 Making appropriations for the operating and loan program expenses of state government and
2 to capitalize funds; and providing for an effective date.

3 _____

4 * Section 1. LEGISLATIVE INTENT. (a) It is the intent of the legislature that the
5 various departments, divisions, and agencies of state government operate strictly within the
6 appropriation levels approved and authorized by the legislature and governor in the Fiscal
7 Year 1994 state operating budget.

8 (b) Appropriate department, division, and agency officials are directed to make
9 reductions where necessary in personnel services, travel, contractual, commodities, equipment,
10 and other administrative support services to meet Fiscal Year 1994 funding levels.
11 Department officials are further directed to leave intact funding for programs, grants, and
12 services that directly impact the people of Alaska.

13 (c) It is the intent of the legislature not to fund supplemental budget requests except
14 for those circumstances where statutory formula program caseload estimates were wrong or

Chapter 65

1 other circumstances that were well beyond the ability of the department to anticipate. It is
2 further the intent of the legislature not to fund supplemental budget requests, even though
3 unanticipated, that are small relative to the size of the appropriation. Costs associated with
4 those unanticipated circumstances should be absorbed by the budget request unit by making
5 further expense adjustments within the budget request unit.

6 (d) It is further the intent of the legislature to take whatever steps may be necessary
7 the following session to ensure Fiscal Year 1994 funding levels are not exceeded. Those steps
8 may include denial of personnel services funding for management employees responsible for
9 implementing budget reductions and operating within Fiscal Year 1994 appropriation levels.

10 (e) Departments, divisions, and agency officials should consider this letter of intent
11 an express primary goal of the Eighteenth Alaska State Legislature.

12 * **Sec. 2.** Included within the general fund amounts appropriated in this Act, the following
13 amounts are from the unreserved special accounts in the general fund:

14 Highway fuel tax account	\$21,500,000
15 Aviation fuel tax account	10,500,000

16 * **Sec. 3.** Federal or other program receipts as defined under AS 37.05.146 that exceed the
17 amounts appropriated in this Act are appropriated conditioned upon compliance with the
18 program review provisions of AS 37.07.080(h).

19 * **Sec. 4.** If federal or other program receipts as defined under AS 37.05.146 exceed the
20 estimates appropriated by this Act, the appropriation from state funds for the affected program
21 may be reduced by the amount of the excess if the reductions are consistent with applicable
22 federal statutes.

23 * **Sec. 5.** Except as provided in sec. 6 of this Act, if federal or other program receipts as
24 defined under AS 37.05.146 fall short of the estimates appropriated by this Act, the affected
25 appropriation is reduced by the amount of the shortfall in receipts.

26 * **Sec. 6.** If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social
27 Security Act) fall short of the estimate, the amount of the shortfall is appropriated from the
28 general fund.

29 * **Sec. 7.** (a) Amounts equivalent to the amounts to be received in settlement of insurance
30 claims for losses and the amounts to be received as recovery for losses are appropriated from
31 the general fund to the state insurance catastrophe reserve account established by

1 AS 37.05.289.

2 (b) Amounts equivalent to the amounts to be received in settlement of claims against
3 bonds guaranteeing the reclamation of state land are appropriated from the general fund to the
4 agency secured by the bond. This appropriation is made for the purpose of reclaiming state
5 land affected by a use covered by the bond.

6 (c) The appropriations made in this section are contingent upon compliance with the
7 program review provisions of AS 37.07.080(h).

8 * **Sec. 8.** The amount required to pay interest on revenue anticipation notes issued by the
9 commissioner of revenue under AS 43.08 is appropriated from the general fund to the
10 Department of Revenue.

11 * **Sec. 9.** The amount required to be paid by the state for the principal of and interest on
12 all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the
13 state bond committee to make all payments by the state required under its guarantee for
14 principal and interest.

15 * **Sec. 10.** The sum of \$7,555,288 is appropriated from the international airports revenue
16 fund (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees
17 on outstanding international airports revenue bonds.

18 * **Sec. 11.** The amount of the rebate requirement, as defined by Resolution No. 86-5 of the
19 state bond committee, is appropriated from the international airports revenue fund
20 (AS 37.15.430) to the state bond committee for deposit in the rebate fund established by
21 Resolution No. 86-5 of the state bond committee.

22 * **Sec. 12.** The amount required to be paid to the redemption fund held by the trustee, as
23 defined by Resolution No. 91-6 of the state bond committee, is appropriated from the
24 international airports revenue fund (AS 37.15.430) to the state bond committee for payment
25 of debt service.

26 * **Sec. 13.** (a) The sum of \$11,143,807 is appropriated from the general fund to the Alaska
27 debt retirement fund (AS 37.15.011).

28 (b) The sum of \$11,143,807 is appropriated from the Alaska debt retirement fund
29 (AS 37.15.011) to the state bond committee for lease payments to the Alaska Housing Finance
30 Corporation, City of Seward, City of Palmer, City of Kenai, and the Department of Natural
31 Resources.

Chapter 65

1 * **Sec. 14.** (a) The sum of \$34,009,975 is appropriated from the general fund to the Alaska
2 debt retirement fund (AS 37.15.011).

3 (b) The sum of \$34,009,975 is appropriated from the Alaska debt retirement fund
4 (AS 37.15.011) to the state bond committee for payment of debt service and trustee fees on
5 state general obligation bonds.

6 * **Sec. 15.** The amount authorized for transfer by the Alaska Permanent Fund Corporation
7 under AS 37.13.145(b) is appropriated from the earnings reserve account (AS 37.13.145) to
8 the dividend fund (AS 43.23.045) for the payment of permanent fund dividends and
9 administrative and associated costs.

10 * **Sec. 16.** The amount calculated under AS 37.13.145 to offset the effect of inflation on
11 the principal of the Alaska permanent fund is appropriated to the principal of the Alaska
12 permanent fund from the earnings reserve account (AS 37.13.145) of the Alaska permanent
13 fund that remains after money is transferred to the dividend fund under sec. 15 of this Act.

14 * **Sec. 17.** The interest earned during fiscal year 1994 on revenue from the sources set out
15 in AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt of the
16 revenue by the state is appropriated to the principal of the Alaska permanent fund.

17 * **Sec. 18.** The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
18 fiscal year 1994 is appropriated to the principal of the Alaska permanent fund in satisfaction
19 of that requirement.

20 * **Sec. 19.** The lapsing balance of the employment assistance and training program account
21 (sec. 3, ch. 95, SLA 1989) on June 30, 1993, is appropriated to the unemployment
22 compensation fund (AS 23.20.130) on July 1, 1993.

23 * **Sec. 20.** (a) Except as provided in (b) and (c) of this section, all unrestricted mortgage
24 loan interest payments and all other unrestricted receipts, including, without limitation,
25 mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance
26 Corporation during the fiscal year 1994, and all income earned on assets of the corporation
27 during that period, are appropriated to the Alaska housing finance revolving fund
28 (AS 18.56.082) for the purposes described in AS 18.56.

29 (b) All unrestricted mortgage loan interest payments and all other unrestricted receipts,
30 including, without limitation, mortgage loan commitment fees, received by or accrued to the
31 housing assistance loan fund (AS 18.56.420) in the Alaska Housing Finance Corporation

1 during the fiscal year 1994, and all income earned on assets of that fund during that period,
 2 are appropriated to the housing assistance loan fund in the Alaska Housing Finance
 3 Corporation for the purposes of that fund.

4 (c) All unrestricted mortgage loan interest payments and all other unrestricted receipts,
 5 including, without limitation, mortgage loan commitment fees, received by or accrued to the
 6 senior housing revolving fund (AS 18.56.710) in the Alaska Housing Finance Corporation
 7 during the fiscal year 1994, and all income earned on assets of that fund during that period,
 8 are appropriated to the senior housing revolving fund in the Alaska Housing Finance
 9 Corporation for the purposes of that fund.

10 * Sec. 21. The sum of \$1,791,700 is appropriated from the commercial fishing revolving
 11 loan fund (AS 16.10.340) to the general fund, as an additional revenue source.

12 * Sec. 22. (a) The balance of the oil and hazardous substance release mitigation account
 13 (AS 46.04.010 and AS 46.08.020) on July 1, 1993, not otherwise appropriated by (b) - (d) of
 14 this section, is appropriated to the oil and hazardous substance release response fund
 15 (AS 46.08.010).

16 (b) The sum of \$4,991,500 is appropriated from the oil and hazardous substance
 17 release mitigation account (AS 46.04.010 and AS 46.08.020) on July 1, 1993, to the storage
 18 tank assistance fund (AS 46.03.410) for the fiscal year ending June 30, 1994.

19 (c) The sum of \$100,000 is appropriated from the oil and hazardous substance release
 20 mitigation account (AS 46.04.010 and AS 46.08.020) on July 1, 1993, to the Department of
 21 Environmental Conservation for the fiscal year ending June 30, 1994, for contaminated site
 22 assessment in the Yukon-Koyukuk school district in the amounts listed:

23 (1) Kaltag School	\$60,000
24 (2) Koyukuk School	40,000

25 (d) The sum of \$7,000,000 is appropriated from the oil and hazardous substance
 26 release mitigation account (AS 46.04.010 and AS 46.08.020) on July 1, 1993, to the Alaska
 27 marine highway system vessel replacement fund (AS 37.05.550) for the construction of a state
 28 ferry vessel that has the capability to assist in responding to, containing, and cleaning up spills
 29 of oil and hazardous substances in the marine water of the state.

30 * Sec. 23. The unexpended and unobligated balance of the oil and hazardous substance
 31 release response fund (AS 46.08.010) on July 1, 1993, not otherwise appropriated by sec. 38

Chapter 65

1 of this Act, is appropriated to the Department of Environmental Conservation for fiscal year
2 1994 for spill reserve.

3 * Sec. 24. The sum of \$26,700,000 derived from surcharge collected under AS 43.55.200
4 is appropriated from the general fund to the oil and hazardous substance release response fund
5 (AS 46.08.010).

6 * Sec. 25. The sum of \$10,623,400 is appropriated to the following departments, from the
7 following sources, for costs relating to legal proceedings and audit activity involving oil and
8 gas revenue due or paid to the state or state title to oil and gas land, for the fiscal year ending
9 June 30, 1994:

10 Department of Law

11	General fund	\$7,608,400
12	State corporation receipts	2,750,000

13 Department of Revenue

14	General fund	265,000
----	--------------	---------

15 * Sec. 26. The sum of \$3,599,000 is appropriated from the general fund to the Department
16 of Natural Resources for costs associated with fire suppression for the fiscal year ending
17 June 30, 1994.

18 * Sec. 27. The sum of \$7,945,200 is appropriated to the disaster relief fund
19 (AS 26.23.300), for the fiscal year ending June 30, 1994, from the following sources:

20	Federal receipts	\$5,000,000
21	General fund	2,945,200

22 * Sec. 28. The sum of \$22,804,600 is appropriated to the information services fund
23 (AS 44.21.045) for the Department of Administration, division of information services
24 programs from the following sources:

25	General fund	\$ 2,361,600
26	General fund program receipts	55,000
27	Inter-agency receipts	20,388,000

28 * Sec. 29. The sum of \$28,715,800 is appropriated from the general fund to the Alaska
29 marine highway system fund (AS 19.65.060) to continue to provide stable services to the
30 public.

31 * Sec. 30. The sum of \$2,068,200 is appropriated from the general fund to the fisheries

1 enhancement revolving loan fund (AS 16.10.505) for the fisheries enhancement loan programs.

2 * Sec. 31. The sum of \$1,100,000 is appropriated from the mental health trust income
3 account (AS 37.14.011) to the unreserved portion of the general fund for statewide indirect
4 cost recovery related to mental health programs.

5 * Sec. 32. The fiscal year 1994 general fund receipts of the tank registration fee program
6 under AS 46.03.385 are appropriated to the storage tank assistance fund (AS 46.03.410).

7 * Sec. 33. The balance on June 30, 1993, of the Safety Advisory Council program receipts
8 account for the fiscal year 1993 is appropriated to the Safety Advisory Council for costs of
9 the 1994 annual governor's safety conference.

10 * Sec. 34. The amounts necessary to refund to local governments their share of taxes and
11 fees collected under the following programs are appropriated to the Department of Revenue
12 from the general fund for payment in fiscal year 1994:

- 13 (1) fisheries tax revenue for fiscal year 1993 (AS 43.75);
- 14 (2) amusement and gaming tax revenue for fiscal year 1994 (AS 43.35);
- 15 (3) aviation fuel tax revenue for fiscal year 1994 (AS 43.40.010);
- 16 (4) electric and telephone cooperative tax revenue for fiscal year 1994
17 (AS 10.25.570); and
- 18 (5) liquor license fee revenue for fiscal year 1994 (AS 04.11).

19 * Sec. 35. The amount equal to the salmon enhancement tax collected under
20 AS 43.76.010 - 43.76.030 and deposited in the general fund under AS 43.76.025(c) is
21 appropriated from the general fund to the Department of Commerce and Economic
22 Development for payment in fiscal year 1994 to provide financing for qualified regional
23 associations operating within a region designated under AS 16.10.375.

24 * Sec. 36. If the unrestricted state revenue available for appropriation in fiscal year 1994
25 is insufficient to cover the general fund appropriations made for fiscal year 1994, the amount
26 necessary to balance revenue and general fund appropriations is appropriated to the general
27 fund from the budget reserve fund (AS 37.05.540).

28 * Sec. 37. The appropriations made by secs. 20, 22(b), 22(d), 28, 29, 30, and 32 of this
29 Act are for capitalization of funds and do not lapse under AS 37.25.010.

(SECTION 38 BEGINS ON PAGE 10)

Fiscal Year 1994 Budget Summary by Funding Source

<u>Funding Source</u>	<u>Operating Budget</u>	<u>New Legislation Budget</u>	<u>Total Budget</u>
Federal Receipts	533,097,900	403,000	533,500,900
General Fund Match	202,239,300	387,200	202,626,500
General Fund Receipts	1,110,349,700	2,236,000	1,112,585,700
General Fund/Program Receipts	78,053,800	7,620,300	85,674,100
General Fund/Mental Health Trust	124,433,300		124,433,300
Inter-Agency Receipts	135,957,800		135,957,800
University of Alaska Interest Income	2,780,600		2,780,600
Alaska Education Trust Fund	35,200		35,200
Alcoholism & Drug Abuse Revolving Loan	2,000		2,000
Donated Commodity/Handling Fee Account	357,700		357,700
U/A Dormitory/Food/Auxiliary Service	19,930,700		19,930,700
Federal Incentive Payments	981,900		981,900
Benefits Systems Receipts	3,651,100		3,651,100
Rural Development Initiative Fund	70,000		70,000
Agricultural Loan Fund	1,385,000		1,385,000
State Corporation Receipts	39,472,100		39,472,100
Fish and Game Fund	14,599,500	10,900	14,610,400
Science & Technology Endowment Income	13,113,600		13,113,600
Highway Working Capital Fund	21,402,100		21,402,100
International Airport Revenue Fund	36,756,200		36,756,200
Public Employees Retirement Fund	12,535,300		12,535,300
Second Injury Fund Reserve Account	2,265,600		2,265,600
Disabled Fishermans Reserve Account	1,289,400		1,289,400
Surplus Property Revolving Fund	212,800		212,800
Teachers Retirement System Fund	8,613,300		8,613,300
Veterans Revolving Loan Fund	307,300		307,300
Commercial Fishing Loan Fund	1,814,800	41,100	1,855,900
U/A Student Tuition/Fees/Services	47,763,300		47,763,300
U/A Indirect Cost Recovery	11,005,700		11,005,700
Real Estate Surety Fund	149,100		149,100
Judicial Retirement System	129,400		129,400
Public Law 81-874	225,000		225,000
National Guard Retirement System	58,800		58,800
Title XX	6,394,700		6,394,700

<u>Funding Source</u>	<u>Operating Budget</u>	<u>New Legislation Budget</u>	<u>Total Budget</u>
University Restricted Receipts	47,007,400		47,007,400
Training and Building Fund	974,300		974,300
Permanent Fund Dividend Fund	25,851,000	414,000	26,265,000
Oil/Hazardous Response Fund	13,936,900		13,936,900
Investment Loss Trust Fund	35,200		35,200
State Employment & Training Program	3,648,500		3,648,500
Inter-agency/Oil & Hazardous Waste	2,557,400		2,557,400
Electrical Service Extension Fund	36,700		36,700
Small Business Loan Fund	78,900		78,900
Tourism Revolving Loan Fund	1,000		1,000
Correctional Industries Fund	2,250,600		2,250,600
Capital Improvement Project Receipts	79,817,700		79,817,700
Power Project Loan Fund	23,000		23,000
National Petroleum Reserve Fund	600,000		600,000
Rural Electrification Revolving Loan Fund	3,200		3,200
Public School Fund	301,800		301,800
Mining Revolving Loan Fund	202,800		202,800
Child Care Revolving Loan Fund	25,700		25,700
Historical District Revolving Loan Fund	7,000		7,000
Fisheries Enhancement Revolving Loan Fund	251,900		251,900
Alternative Energy Revolving Loan Fund	347,300		347,300
Residential Energy Conservation Loan Fund	207,500		207,500
Power Development Revolving Loan Fund	1,243,800		1,243,800
Bulk Fuel Revolving Loan Fund	72,500		72,500
Alaska Clean Water Loan Fund	127,700		127,700
Marine Highway System Fund	73,618,300		73,618,300
Gifts/Grants/Bequests	415,200		415,200
Storage Tank Assistance Fund	5,191,500		5,191,500
Information Service Fund	22,804,600		22,804,600
* * * Total * * *	<u>\$2,713,073,400</u>	<u>\$11,112,500</u>	<u>\$2,724,185,900</u>

1 * Sec. 38 The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in the fiscal year 1994 budget summary for the operating
 3 budget by funding source to the agencies named for the purposes expressed for the fiscal
 4 year beginning July 1, 1993 and ending June 30, 1994, unless otherwise indicated.

5		Appropriation	Appropriation	Fund Sources
6	Allocations	Items	General Fund	Other Funds
7	*****	*****		
8	***** Office of the Governor *****			
9	*****	*****		
10	Human Rights Commission	1,080,300	1,006,200	74,100
11	Executive Operations	8,407,000	8,332,000	75,000
12	Executive Office	6,751,700		
13	to the intent of the legislature that \$60,000 in the contractual line is for the			
14	Department of Environmental Conservation's technical support contract in Washington, D.C.			
15	This funding has been transferred from the Department of Environmental Conservation to the			
16	Governor's Office to ensure the Governor's Office coordination of Washington, D.C.			
17	activities.			
18	is the intent of the legislature that agencies minimize their expenditures for data			
19	processing services by examining management and technical alternatives with potentials for			
20	cost savings. Agencies are expected to make payments to the Department of Administration			
21	for any utilized services.			
22	Governor's House	299,100		
23	Contingency Fund	400,000		
24	Lieutenant Governor	709,900		
25	Media Center	246,300		
26	is the intent of the legislature that the Governor's Office work with the House and			
27	Senate Majority and Minority leadership to implement a plan of access for all members to the			
28	state supported video communication network, or close it.			
29	Office of Management & Budget	6,551,200	4,210,200	2,341,000
30	Office of the Director	470,400		
31	Budget Review	1,060,500		
32	Audit and Management Services	880,000		
33	Governmental Coordination	4,140,300		
34	Elective Operations	1,940,900	1,940,900	
35	Elections	1,633,100		
36	General and Primary Elections	307,800		

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
1				
2				
3	*****		*****	
4	*****	Department of Administration	*****	
5	*****		*****	
6	Longevity Bonus		70,047,000	70,047,000
7	Grants	69,584,200		
8	Administration	462,800		
9	Pioneers Homes		30,540,100	30,325,200 214,900
10	Sitka	5,046,700		
11	Fairbanks	5,135,600		
12	Palmer	4,827,100		
13	Anchorage	9,266,900		
14	Ketchikan	3,084,800		
15	Juneau	2,821,100		
16	Central Office	552,400		
17	Pioneers Homes Advisory Board	12,800		
18	Unallocated Reduction	-207,300		
19	Older Alaskans Commission		12,907,100	6,096,800 6,810,300
20	Older Alaskan Services	1,745,800		
21	Nutrition, Transportation &	5,728,700		
22	Support Services			
23	Senior Employment Services	1,802,700		
24	Home & Community-Based Care	2,520,200		
25	Senior Residential Services	1,109,700		
26	It is the intent of the legislature that the Older Alaskans Commission shall cooperate with			
27	the Division of Medical Assistance in submitting an application for federal fiscal year 1994			
28	to the federal Health Care Financing Administration for a demonstration project under the			
29	federal Home Care for the Elderly Act for the purpose of funding rural assisted living in			
30	Kotzebue, Tanana and at least one other rural regional center in Alaska. It is the intent of			
31	the legislature that demonstration funds would be used first to adequately fund operating			
32	costs of the two existing assisted living facilities, and then if possible, to start			
33	operations of a new facility in another rural community. If the State obtains approval for			
34	such a demonstration project, the State funds in this component may be used as match for the			
35	federal Medicaid funds.			
36	Public Defender Agency		7,496,400	7,496,400
37	Office of Public Advocacy		6,468,100	6,443,100 25,000
38	Office of the Commissioner		25,950,700	15,330,200 10,620,500

1 Department of Administration (cont.)

2 Appropriation Appropriation Fund Sources
 3 Allocations Items General Fund Other Funds

4 Office of the Commissioner 537,100

5 It is the intent of the legislature that the Telecommunications Information Council, in
 6 coordination with the Department of Education, the University of Alaska, the Alaska Public
 7 Broadcasting Commission, the RATNET Council, the Legislative Council and other state
 8 agencies, develop a plan for the implementation and operation of a statewide satellite
 9 interconnection system. The plan shall determine, within the most cost beneficial framework,
 10 technical standards and policy for use of the system by state-funded telecommunications
 11 services.

12 Permanency Planning Board 125,000
 13 Administrative Services 1,362,800
 14 Personnel/Equal Employment 3,942,900
 15 Opportunity
 16 Productivity Improvement Center 663,600
 17 Finance 6,701,700

~~18 It is the intent of the legislature that agencies minimize their expenditures for data
 19 processing services by examining management and technical alternatives with potentials for
 20 cost savings. Agencies are expected to make payment to the Department of Administration for
 any utilized services.~~

22 Purchasing 1,506,400
 23 Property Management 486,300
 24 Central Duplicating and Mail 2,000,100
 25 Retirement and Benefits 7,730,900
 26 Elected Public Officers 893,900

27 Retirement System Benefits

28 Alaska Public Offices Commission 666,100 666,100
 29 Risk Management 18,582,900 18,582,900
 30 Information Services 24,005,000 1,200,400 22,804,600
 31 Computer Services 14,661,000

~~32 It is the intent of the legislature that the Division of Information Services examine
 33 management and technical innovations which would produce cost savings to agencies using
 34 computer services. Areas of concern include the duplication and frequency of computer
 35 generated reports, the efficient utilization of existing mainframe resources, and shared
 36 uses of databases among agencies. The Division should work with the Office of Management and
 37 Budget to develop procedures to insure that agencies make payment for any utilized services.~~

38 Telecommunications Services 8,143,600

1 Department of Administration (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
4	Rural Alaska Television Network	1,200,400			
5	Public Broadcasting Commission		6,121,800	6,121,800	
6	Leases		29,334,600	24,631,000	4,703,600
7	* * * * *		* * * * *		
8	* * * * * Department of Law		* * * * *		
9	* * * * *		* * * * *		
10	Prosecution		11,639,000	11,181,000	458,000
11	First Judicial District	1,074,100			
12	Second Judicial District	701,500			
13	Third Judicial District	5,706,600			
14	Fourth Judicial District	1,956,600			
15	Criminal Justice Litigation	1,053,600			
16	Criminal Appeals and Special	1,146,600			
17	Prosecution				
18	Legal Services		19,766,800	10,106,300	9,660,500
19	Fair Business Practices Section	571,400			
20	It is the intent of the legislature that the Department of Law work with the University of				
21	Alaska to investigate the possible use of student interns to assist with initial screening				
22	of consumer complaints, research tasks and other appropriate activities in order to help				
23	meet the serious need to provide meaningful consumer protection in Alaska.				
24	Operations	15,470,100			
25	Mental Health Lands	2,089,500			
26	Medicaid Provider Fraud Unit	555,600			
27	Administration and Support	1,080,200			
28	It is the intent of the legislature that agencies minimize their expenditures for data processing services by examining management and technical alternatives with potentials for				
29	cost savings. Agencies are expected to make payments to the Department of Administration				
30	for any utilized services.				
32	Oil and Gas Operations		3,116,300		3,116,300
33	Exxon Valdez Litigation		2,418,500	1,413,300	1,005,200
34	* * * * *		* * * * *		
35	* * * * * Department of Revenue		* * * * *		
36	* * * * *		* * * * *		
37	Child Support Enforcement		8,281,900	1,708,100	6,573,800
38	It is the intent of the legislature that the department will keep the Fairbanks and Juneau				

1		Appropriation	Appropriation	Fund Sources
2	Allocations	Items	General Fund	Other Funds
3	Field Offices of the Child Support Enforcement Division operating in FY94. <i>CSH</i>			
4	Alcohol Beverage Control Board	626,100	626,100	
5	Municipal Bond Bank Authority	512,300		512,300
6	Permanent Fund Corporation	17,442,300		17,442,300
7	Alaska Housing Finance Corporation	14,186,600		14,186,600
8	Science and Technology	9,603,600		9,603,600
9	Revenue Operations	26,072,700	8,494,700	17,578,000
10	Income and Excise Audit	3,395,300		
11	Gaming	686,400		
12	Oil and Gas Audit	3,378,300		
13	Treasury Management	18,612,700		
14	Administration and Support	2,165,900	1,541,300	624,600
15	Commissioner's Office	844,700		
16	It is the intent of the legislature that the Department of Revenue delete all unfunded FCM. <i>CSH</i>			
17	Oil and Gas Tax Case Review	292,800		
18	Administrative Services	1,028,400		
19	It is the intent of the legislature that agencies minimize their expenditures for data processing services by examining management and technical alternatives with potentials for cost savings. Agencies are expected to make payments to the Department of Administration for any utilized services. <i>CSH</i>			
20				
21				
22				
23	Permanent Fund Dividend	4,304,300		4,304,300
24	*****	*****		
25	***** Department of Education *****			
26	*****	*****		
27	Additional District Support	1,066,300	1,066,300	
28	Funding for additional district support is allocated to the following school districts:			
29	Galena \$139.1; Hoonah \$125.7; Hydaburg \$103.1; Kake \$134.2; Klawock \$147.0; Pelican \$58.0;			
30	Skagway \$124.4; Tanana \$115.9; Yakutat \$118.9.			
31	School Finance	1,259,200	893,000	366,200
32	District Support Services	648,700		
33	Data Management	610,500		
34	Education Program Support	49,443,500	3,681,600	45,761,900
35	Special and Supplemental	30,674,700		
36	Services			
37	Basic Education and	8,705,700		
38	Instructional Improvement			

1 Department of Education (cont.)				
2		Appropriation	Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4	Education Special Projects	451,900		
5	Donated Commodities	357,700		
6	Child Nutrition	729,900		
7	Adult Basic Education	3,000,000		
8	Federal Vocational Education	4,272,300		
9	Grants			
10	Adult and Vocational Education	721,300		
11	Administration			
12	Alaska Career Information System	340,000		
13	Rural School Vocational	190,000		
14	Education Program			
15	Executive Administration	3,913,200	2,708,700	1,204,500
16	State Board of Education	67,700		
17	Commissioner's Office	557,800		

~~18 is the intent of the legislature that, except for reasons of declining enrollment,
 19 attendance centers and funding communities in existence on the date of enactment of this
 20 section continue in existence and have protection against arbitrary funding changes by the
 21 Department of Education. To that end, every "attendance center," as that term is defined by
 22 4 AAC 09.105 as it read on the date of enactment of this section, and "funding community,"
 23 as that term is described by 4 AAC 09.085 as it read on the date of enactment of this
 24 section, in existence on the date of enactment of this section shall continue in existence
 25 as an "attendance center" or "funding community" unless the governing body of the school
 26 district or regional educational attendance area is exempted from the requirements of
 27 providing an "attendance center" at the location by 4 AAC 05.040 or 4 AAC 05.050.~~

~~28 Administrative Services 2,127,800~~

~~29 is the intent of the legislature that agencies minimize their expenditures for data
 30 processing services by examining management and technical alternatives with potentials for
 31 cost savings. Agencies are expected to make payments to the Department of Administration
 32 for any utilized services.~~

33	CIP Overhead and Associated	545,200		
34	Costs			
35	Teacher Certification	614,700		
36	Correspondence Study-State	3,462,200	140,100	3,322,100
37	Commissions and Boards	1,908,600	1,233,600	675,000

1 Department of Education (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
4	Professional Teaching Practices	187,300			
5	Commission				
6	Alaska State Council on the Arts	1,721,300			
7	Kotzebue Technical Center		848,700	848,700	
8	Operations Grant				
9	Alaska Vocational Technical Center		4,627,200	4,486,100	141,100
10	Operations				
11	Mt. Edgecumbe Boarding School		4,034,800	2,246,000	1,788,800
12	Instruction Program	1,793,200			
13	Residential Program	2,241,600			
14	Vocational Rehabilitation		18,489,600	4,743,600	13,746,000
15	Client Services	10,937,300			
16	Federal Training Grant	50,000			
17	Vocational Rehabilitation	1,200,800			
18	Administration				
19 It is the intent of the legislature that cuts made to the Division of Vocational					
20 Rehabilitation are taken in administration and personal services, and are not intended for					
21 other Access Alaska or the Alaska Center for Blind and Deaf Adults.					
22	Independent Living	1,909,800			
23	Rehabilitation				
24	Disability Determination	2,866,600			
25	Supported Employment	459,100			
26	Assistive Technology	866,000			
27	Americans With Disabilities Act	200,000			
28	(ADA)				
29	Alaska State Library		7,009,000	5,544,200	1,464,800
30	Library Operations	4,945,900			
31 It is the intent of the legislature that the Department of Education maintain public					
32 services provided by the Library for the Blind and Physically Handicapped through the State					
33 library system.					
34 It is further the intent of the legislature that reductions that may be necessary to					
35 accommodate FY94 funding levels in Library Operations be directed at the central					
36 administrative office with particular focus on travel, contractual, commodities, and					
37 personnel and where the preponderance of staff and administrative activity takes place.					
38	Blue Book	15,600			

1 Department of Education (cont.)

2		Appropriation	Appropriation	Fund Sources	
3		Allocations	Items	General Fund	Other Funds
4	Archives	857,500			
5	Museum Operations	1,069,100			
6	Specific Cultural Programs	120,900			
7	Museum Administration		365,800	365,800	

6/28/91
~~8 It is the intent of the legislature that the reduction in the Museum Administration~~
~~9 component be taken from central office administration and that there be no reduction in the~~
~~10 current hours of operation for the state museums.~~ *6/29/91*

11	Alaska Postsecondary Education		8,495,900	2,349,500	6,146,400
----	--------------------------------	--	-----------	-----------	-----------

12	Commission				
13	Program Administration	736,600			

14 It is the intent of the legislature that the Commission on Postsecondary Education prepare a
 15 plan to privatize the student loan program and identify any institution that may be willing
 16 to take over operation of the student loan program and report back to the legislature by
 17 February 15, 1994.

18	Student Loan Operations	4,317,300			
19	Western Interstate Commission	75,900			
20	For Higher Education -				
21	Administration				
22	Western Interstate Commission	773,200			
23	For Higher Education-Student				
24	Exchange Program				
25	WAMI Medical Education	1,162,400			
26	Federal Student Aid	501,000			
27	Governor's Council on	155,000			
28	Vocational and Career Education				
29	Data and Word Processing	774,500			
30	Student Loan Program		266,000		266,000

31 * * * * *
 32 * * * * * Department of Health and Social Services * * * * *
 33 * * * * *

34	Assistance Payments		169,744,500	96,634,500	73,110,000
35	Aid to Families with Dependent	129,434,800			
36	Children				
37	Adult Public Assistance	36,861,800			
38	General Relief Assistance	991,900			

1 Department of Health and Social Services (cont.)			
2		Appropriation	Appropriation Fund Sources
3	Allocations	Items	General Fund Other Funds
4	Old Age Assistance-Alaska	2,456,000	
5	Longevity Bonus (ALB) Hold		
6	Harmless		
7	Permanent Fund Dividend Hold	19,252,100	19,252,100
8	Harmless		
9	Energy Assistance Program	7,000,000	7,000,000
10	Medical Assistance	277,124,700	127,957,500 149,167,200
11	Medicaid Non-Facility	116,460,500	
12	It is the intent of the legislature that Department of Health and Social Services continue		
13	to provide all optional Medicaid services and that any shortfall in funding be absorbed by		
14	limiting Medicaid services prior to the elimination of any service.		
15	Medicaid-Facilities	112,951,300	
16	Indian Health Service	16,698,000	
17	Medicaid Permanent Fund	1,600,000	
18	Dividend Hold Harmless		
19	Alaska Longevity Bonus Hold	56,400	
20	Harmless		
21	General Relief Medical	6,090,000	
22	Medicaid State Programs	11,784,900	
23	Waivers Services	11,483,600	
24	Public Assistance Administration	35,028,000	17,140,300 17,887,700
25	Public Assistance Administration	1,203,000	
26	Quality Control	1,023,400	
27	Eligibility Determination	18,184,000	
28	It is the intent of the legislature that the Department of Health and Social Services		
29	aggressively work toward increasing self sufficiency efforts in order to transition as many		
30	clients as possible into the workforce. A portion of the increment in this component is to		
31	be used for additional self-sufficiency efforts.		
32	Fraud Investigation	1,238,500	
33	Alaska Work Programs	5,281,100	
34	Child Care Benefits	4,433,600	
35	Public Assistance Data	3,664,400	
36	Processing		

~~It is the intent of the legislature that agencies minimize their expenditures for data processing services by examining management and technical alternatives with potentials for~~

1 Department of Health and Social Services (cont.)				
2	3		4	5
	Allocations	Items	General Fund	Other Funds
Cost savings. Agencies are expected to make payments to the Department of Administration for any utilized services.				
6	Medical Assistance Administration	14,028,100	5,788,700	8,239,400
7	Medical Assistance Central Administration	1,054,500		
8	Administration			
9	Claims Processing	10,264,800		
10	Medical Care Advisory Committee	52,200		
11	Certification and Licensing	1,290,600		
12	Medicaid Rate Advisory Commission	717,900		
13	Commission			
14	Hearings and Appeals	319,800		
15	Medicaid Waivers Authorization	328,300		
16	Purchased Services	26,532,900	23,368,900	3,164,000
17	Delinquency Prevention	350,000		
18	Adult Services	364,500		
19	Foster Care	13,341,100		
20	Residential Child Care	10,243,800		
21	Family Preservation	2,233,500		
22	Family and Youth Services	23,798,700	20,231,100	3,567,600
23	Southcentral Region	10,097,300		
24	Northern Region	7,192,700		
25	Southeastern Region	3,340,400		
26	Central Office, Family and Youth Services	3,168,300		
27	Youth Services			
28	Social Services Block Grant Offset		-6,394,700	6,394,700
29	Youth Facility Services	14,118,400	13,768,300	350,100
30	McLaughlin Youth Center	7,943,700		
31	Fairbanks Youth Facility	2,441,300		
32	Nome Youth Facility	1,023,400		
33	Johnson Youth Center	973,200		
34	Bethel Youth Facility	1,736,800		
35	Human Services Community Matching Grant	1,957,300	1,957,300	
36	Grant			
37	Maniilaq	3,217,200	3,217,200	
38	Maniilaq Social Services	913,200		

1 Department of Health and Social Services (cont.)		Appropriation		Fund Sources	
	Allocations	Items	General Fund	Other Funds	
2					
3					
4	Maniilaq Public Health Services	921,900			
5	Maniilaq Mental Health and	358,000			
6	Developmental Disabilities				
7	Services				
8	Maniilaq Alcohol and Drug Abuse	1,024,100			
9	Services				
10	Norton Sound		2,410,100	2,410,100	
11	Norton Sound Social Services	188,500			
12	Norton Sound Public Health	1,148,900			
13	Services				
14	Norton Sound Alcohol and Drug	562,500			
15	Abuse Services				
16	Norton Sound Mental Health and	411,600			
17	Developmental Disabilities				
18	Services				
19	Norton Sound Sanitation	98,600			
20	Southeast Alaska Regional Health		596,100	596,100	
21	Corporation				
22	Southeast Alaska Regional	122,800			
23	Health Corporation Public				
24	Health Services				
25	Southeast Alaska Regional	345,200			
26	Health Corporation Alcohol and				
27	Drug Abuse				
28	Southeast Alaska Regional	128,100			
29	Health Corporation Mental				
30	Health Services				
31	Kawerak Social Services		381,200	381,200	
32	Tanana Chiefs Conference		1,304,900	1,304,900	
33	Tanana Chiefs Conference Public	244,700			
34	Health Services				
35	Tanana Chiefs Conference	518,200			
36	Alcohol and Drug Abuse Services				
37	Tanana Chiefs Conference Mental	542,000			
38	Health Services				

1 Department of Health and Social Services (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
4	Tlingit-Haida	203,300	203,300		
5	Tlingit-Haida Social Services	190,900			
6	Tlingit-Haida Alcohol and Drug	12,400			
7	Abuse Services				
8	Yukon-Kuskokwim Health Corporation	1,749,100	1,749,100		
9	Yukon-Kuskokwim Health	928,200			
10	Corporation Public Health				
11	Services				
12	Yukon-Kuskokwim Health	290,000			
13	Corporation Alcohol and Drug				
14	Abuse Services				
15	Yukon-Kuskokwim Health	530,900			
16	Corporation Mental Health				
17	Services				
18	State Health Services	47,318,400	22,946,600	24,371,800	
19	Nursing	12,083,200			
20	Women, Infants and Children	12,698,000			
21	Maternal, Child, and Family	5,726,300			
22	Health				
23	Laboratory Services	3,153,600			
24	Public Health Administrative	1,754,500			
25	Services				
26	Epidemiology	5,009,400			
27	Emergency Medical Services	1,298,600			
28	(EMS) Training and Licensing				
It is the intent of the legislature that the statewide emergency medical services (EMS) system apply to the Department of Public Safety for a \$50,000 Highway Safety Planning Agency federal grant.					
32	Bureau of Vital Statistics	1,209,500			
33	Health Services/Medicaid	1,564,400			
34	Post Mortem Examinations	736,000			
35	Home Health Services	2,084,900			
36	Health Grants	8,130,500	7,436,000	694,500	
37	Infant Learning Program Grants	4,979,200			
38	Community Health Grants	1,531,500			

1 Department of Health and Social Services (cont.)				
2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Emergency Medical Services	1,619,800		
5	Grants			
6	Alcohol and Drug Abuse Services		20,396,600	16,888,600 3,508,000
7	Administration	1,643,900		
8	Alcohol Safety Action Program	1,096,500		
9	(ASAP)			
10	Alcohol and Drug Abuse Grants	17,477,800		
11	Community Action Against	178,400		
12	Substance Abuse Grants			
13	Community Mental Health Grants		29,217,900	28,148,900 1,069,000
14	General Community Mental Health	4,027,400		
15	Grants			
16	Psychiatric Emergency Services	5,244,900		
17	Services to the Chronically	12,156,300		
18	Mentally Ill			
19	Designated Evaluation and	908,000		
20	Treatment			
21	Services-Seriously Emotionally	6,881,300		
22	Disturbed Youth			
23	Community Developmental		19,427,300	19,427,300
24	Disabilities Grants			
25	It is the intent of the legislature that of this component's increment, \$1,200 will be			
26	distributed to the Manillaq Mental Health/Developmental Disabilities Services component, and			
27	\$1,100 will be distributed to the Norton Sound Mental Health/Developmental Disabilities			
28	Services component. Both of these amounts are for maintenance of effort, and were			
29	calculated on a pro-rata basis, relative to the total amount given to Developmental			
30	Disabilities grantees.			
31	Institutions and Administration		31,056,800	22,729,300 8,327,500
32	Mental Health/Developmental	3,524,400		
33	Disabilities Administration			
34	It is the intent of the legislature that \$110,000 of the allocation to the Mental			
35	Health/Developmental Disabilities Administration component is to be transferred to the			
36	Department of Administration, Pioneers Benefits budget request unit, Central Office			
37	component, and is to be used to provide staff training and add activity aides to better care			
38	for Pioneers Home residents suffering from Alzheimers Disease and related disorders.			

1 Department of Health and Social Services (cont.)				
2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Planning and Development	435,100		
5	Facilities/CIP Costs	414,600		
6	Alaska Mental Health Board	388,200		
7	*****		*****	
8	***** Department of Labor		*****	
9	*****		*****	
10	Employment Security		43,981,700	1,348,500 42,633,200
11	Employment/Unemployment Services	31,100,100		
12	Alaska Work Programs	1,502,600		
13	Governor's Committee on	60,100		
14	Employment of People With			
15	Disabilities			
16	State Training Employment	3,648,500		
17	Program			
18	Data Processing	2,346,300		
19	It is the intent of the legislature that agencies minimize their expenditures for data processing services by examining management and technical alternatives with potentials for cost savings. Agencies are expected to make payments to the Department of Administration for any utilized services.			
20				
21				
22				
23	Management Services	2,255,200		
24	Labor Market Information	3,118,900		
25	Unallocated Reduction	-50,000		
26	Office of the Commissioner		13,379,300	8,111,900 5,267,400
27	Commissioner's Office	494,100		
28	Alaska Labor Relations Agency	302,200		
29	Fishermens Fund	1,289,400		
30	Workers' Compensation	4,830,900		
31	Wage and Hour Administration	1,637,000		
32	Mechanical Inspection	1,438,400		
33	Occupational Safety and Health	3,277,800		
34	Alaska Safety Advisory Council	109,500		
35	*****			*****
36	***** Department of Commerce and Economic Development			*****
37	*****			*****
38	Measurement Standards		2,966,900	2,966,900

1 Department of Commerce and Economic Development (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Banking, Securities and	1,641,200	1,641,200	
5	Corporations			
6	Insurance	3,816,600	3,816,600	
7	Occupational Licensing	3,916,100	3,622,000	294,100
8	Occupational Licensing	3,698,900		
9	Operations			
10	Licensing Boards	217,200		
11	Commissioner/Admin Svcs		6,098,500	5,386,000
12	Commissioner's Office	648,100		
13	International Trade	1,532,800		
14	Administrative Services	1,183,200		
15	Economic Development	2,734,400		
16	Alaska Public Utilities Commission		3,624,200	3,624,200
17	Alaska Energy Authority		26,365,100	21,846,800
18	AEA Agency Operations	8,445,100		
19	Power Cost Equalization Grants	17,920,000		
20	Alaska Aerospace Development		510,000	510,000
21	Corporation			
22	Investments		3,284,500	3,284,500
23	Tourism		10,566,100	10,566,100
24	Tourism Development	3,074,500		
25	Alaska Tourism Marketing Council	7,491,600		
26	Alaska Industrial Development and		2,418,400	2,418,400
27	Export Authority			
28	Alaska Seafood Marketing Institute		12,487,200	5,236,100
29	*****			
30	***** Department of Military and Veterans Affairs *****			
31	*****			
32	Disaster Planning & Control		2,898,900	439,500
33	Disaster Planning & Control	2,287,900		
34	Hazardous Materials Response	611,000		
35	Alaska National Guard		14,322,700	4,868,700
36	Office of the Commissioner	1,528,700		

WJH It is the intent of the legislature that agencies minimize their expenditures for data *WJH*
WJH processing services by examining management and technical alternatives with potentials for *WJH*

1 Department of Military and Veterans Affairs (cont.)

2 Appropriation Appropriation Fund Sources
 3 Allocations Items General Fund Other Funds

~~4 Net cost savings. Agencies are expected to make payments to the Department of Administration for any utilized services.~~ *LGH*

6 Army Guard Facilities 8,679,900

7 Maintenance

8 Air Guard Facilities Maintenance 4,014,100

9 State Active Duty 100,000

10 Alaska National Guard Benefits 993,200 993,200

11 Educational Benefits 29,200

12 Retirement Benefits 964,000

13 Veterans' Services 450,000 450,000

14 It is the intent of the legislature that all contracts awarded for this grant program
 15 require the submission of an annual report detailed by community indicating the number of
 16 individuals served and the dollar amount of monetary benefits recovered.

~~17 It is the intent of the legislature that at least 25 percent of grant funds be used to
 18 deliver services to veterans in communities of less than 600 people.~~ *LGH*

19 * * * * *
 20 * * * * * Department of Natural Resources * * * * *
 21 * * * * *

22 Management and Administration 5,360,000 4,789,200 570,800

23 Commissioner's Office 648,000

24 Administrative Services 2,366,100

25 Recorder's Office/Uniform 2,256,900

26 Commercial Code

27 Commissions 89,000

28 Resource Development 41,532,800 30,977,400 10,555,400

29 Land Development 11,135,500

~~30 It is the intent of the legislature that any program receipts from the sale of water will
 31 be accepted through the Legislative Budget and Audit Committee when such sales occur.~~ *LGH*

32 Forest Management and 9,319,200

33 Development

34 Oil & Gas Development 4,124,000

35 Mining Development 3,937,600

36 Geological Development 3,067,700

37 Water Development 2,259,600

1 Department of Natural Resources (cont.)

2		Appropriation	Appropriation Fund Sources	
3		Items	General Fund	Other Funds
4	Oil and Gas Conservation	1,785,600		
5	Commission			
6	Pipeline Coordinator	1,792,800		
7	Information Resource Management	3,378,400		
8	Department of Administration	519,500		
9	Data Processing Chargeback			

~~10 It is the intent of the legislature that agencies minimize their expenditures for data processing services by examining management and technical alternatives with potentials for cost savings. Agencies are expected to make payments to the Department of Administration for any utilized services.~~

14	Fairbanks Office Building	104,900		
15	Chargeback			
16	Oil Spill Response/"470" fund	108,000		
17	Parks and Recreation Management		7,132,800	5,330,700
18	State Historic Preservation	916,100		1,802,100
19	Program			
20	Parks Management	6,216,700		

21 It is the intent of the legislature that the Division of Parks should immediately raise its fee structure to match the National Average for services rendered.

23	Agricultural Development		3,241,800	1,699,200	1,542,600
24	Agricultural Development	3,143,500			

25 It is the intent of the legislature that the seed potato project within the Division of Agriculture be fully funded.

~~27 It is the intent of the legislature that the Division provide assistance in securing the necessary vaccination supplies for the reindeer inoculation project.~~

29	State Fairs	98,300			
34	Statewide Fire Suppression		8,927,800		8,927,800

35 It is the intent of the legislature that should funding be insufficient for the department to meet its fire fighting responsibilities, funding will continue to be available by utilizing the disaster declaration process outlined in the current funding agreement. If necessary, the department will submit a supplemental request to the 1994 legislature.

1	Appropriation		Appropriation Fund Sources	
	2	3	4	5
6	7	8	9	10
	Allocations	Items	General Fund	Other Funds
6	Commercial Fisheries			
7	Commercial Fisheries	22,717,400		
8			22,127,500	6,990,600
9	It is the intent of the legislature that the Department of Fish and Game is directed to			
10	perform studies on southeast herring stocks to determine the status of herring stocks and			
11	determine a plan for the rehabilitation of any depressed herring stocks.			
11	Special Projects	6,400,700		
12	Sport Fisheries		15,912,300	15,912,300
13	Sport Fisheries	14,813,200		
14	It is the intent of the legislature that the Department of Fish and Game is directed to			
15	assure that the revenues resulting from king salmon sport tags are allocated back to regions			
16	where they were received from proportionately.			
17	Special Projects	600,000		
18	Capital Improvement Position	499,100		
19	Costs			
20	Fisheries Rehabilitation and		13,555,300	5,827,000
21	Enhancement Division		7,728,300	
22	F.R.E.D.	9,838,200		
23	It is the intent of the legislature that allocations to Klawock, Deer Mountain, and Crooked			
24	Creek hatcheries will not be made in following fiscal years. The department will complete			
25	negotiations with local funding authorities and aquaculture associations in order that they			
26	may assume operating costs of the above hatcheries.			
27	It is the intent of the legislature that the department demonstrate, by the next legislative			
28	session, that it has actively pursued private operation of the Snettisham Hatchery.			
29	Demonstration of this effort should include testimony and written statements from private			
30	operators who have considered operating the hatchery.			
31	Special Projects	3,688,200		
32	Capital Improvement Position	28,900		
33	Costs			
34	Wildlife Conservation		14,901,200	13,233,700
35	Wildlife Conservation	12,180,900	1,667,500	
36	Special Projects	2,650,000		
37	Capital Improvement Position	70,300		
38	Costs			

1 Department of Fish and Game (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Administration and Support		5,661,900	2,652,100 3,009,800
5	Office of the Commissioner	1,032,700		
6	Public Communications	419,000		
7	Administrative Services	4,210,200		

~~CGH is the intent of the legislature that any reduction in personal services not be taken~~
~~9 from the Westward Region office that will result in the total elimination of an~~

~~administrative Alaska Fish and Game presence in the United States' leading fishing region~~

~~CGH is the intent of the legislature that agencies minimize their expenditures for data~~
~~12 processing services by examining management and technical alternatives with potentials for~~
~~13 cost savings. Agencies are expected to make payments to the Department of Administration~~
~~14 for any utilized services.~~

15	Boards of Fisheries and Game		1,668,900	1,568,900 100,000
----	------------------------------	--	-----------	-------------------

16	Boards Services	999,900		
----	-----------------	---------	--	--

17	Advisory Committees and	669,000		
----	-------------------------	---------	--	--

18	Regional Councils			
----	-------------------	--	--	--

~~CGH is the intent of the legislature that the regional coordinator positions in Bethel and~~
~~19 Fairbanks should be retained in the Advisory Committee/Regional Council component~~

21	Subsistence		3,014,900	1,686,200 1,328,700
----	-------------	--	-----------	---------------------

22	Subsistence	1,886,200		
----	-------------	-----------	--	--

23	Special Projects	1,128,700		
----	------------------	-----------	--	--

24	Habitat		4,303,200	2,891,200 1,412,000
----	---------	--	-----------	---------------------

25	Habitat	3,063,600		
----	---------	-----------	--	--

26	Special Projects	1,239,600		
----	------------------	-----------	--	--

27	Limited Entry Program		2,747,200	2,638,900 108,300
----	-----------------------	--	-----------	-------------------

28	Administration			
----	----------------	--	--	--

29 * * * * *

30 * * * * * Department of Public Safety * * * * *

31 * * * * *

32	Fish and Wildlife Protection		14,121,900	14,121,900
----	------------------------------	--	------------	------------

33	Enforcement and Investigative	10,092,400		
----	-------------------------------	------------	--	--

34	Services Unit			
----	---------------	--	--	--

35	Director's Office	225,300		
----	-------------------	---------	--	--

36	Aircraft Section	1,375,100		
----	------------------	-----------	--	--

37	Marine Enforcement	2,429,100		
----	--------------------	-----------	--	--

~~CGH is the intent of the legislature that Public Safety Fish and Wildlife Enforcement~~

1 Department of Public Safety (cont.)

2		Appropriation	Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4	Operations may be increased from sources other than general fund receipts (fund source #1004). The Division of Fish and Wildlife Protection shall bring revised program receipt requests to the Legislative Budget and Audit Committee in an amount up to \$1,200,000 for enhanced protection.			
8	Fire Prevention		2,016,300	1,932,100
9	Fire Prevention Operations	1,468,300		84,200
10	Fire Service Training	548,000		
11	Highway Safety Planning Agency		1,079,200	167,500
12	Highway Safety Planning	214,100		911,700
13	Operations			
14	Federal Grants	865,100		
15	is the intent of the legislature that the Highway Safety Planning Agency provide a \$50,000 grant to the Statewide Emergency Medical Services (EMS) system in the Department of Health and Social Services.			
18	Motor Vehicles		7,533,500	7,275,800
19	Driver Services	1,102,600		257,700
20	Field Services	5,524,700		
21	is the intent of the legislature that agencies minimize their expenditures for data processing services by examining management and technical alternatives with potentials for cost savings. Agencies are expected to make payments to the Department of Administration for any utilized services.			
25	Administration	906,200		
26	Alaska State Troopers		41,936,600	39,178,700
27	Detachments	29,049,300		2,757,900
28	is the intent of the legislature that Public Safety Detachments operations may be increased from sources other than general fund receipts (fund source #1004). The Alaska State Troopers, Detachments component shall bring revised program receipt requests to the Legislative Budget and Audit Committee in an amount up to \$1,400,000 for enhanced protection.			
33	is the intent of the legislature that agencies minimize their expenditures for data processing services by examining management and technical alternatives with potentials for cost savings. Agencies are expected to make payments to the Department of Administration for any utilized services.			
36	Special Projects	592,700		
37	Criminal Investigations Bureau	4,982,700		
38	Director's Office	680,100		

1 Department of Public Safety (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
4	Judicial Services-Anchorage	2,102,700			
5	Prisoner Transportation	956,500			
6	Search and Rescue	292,900			
7	Rural Trooper Housing	373,100			
8	Narcotics Task Force	2,495,300			
9 It is the intent of the legislature that the Commissioner of Public Safety and the					
10 Commissioner of Transportation and Public Facilities negotiate an agreement to keep the					
11 canine scent detection unit in the Fairbanks area narcotics task force.					
12	Commercial Vehicle Enforcement	411,300			
13	Village Public Safety Officer		6,853,500	6,853,500	
14	Program				
15	Contracts	4,930,500			
16	Support	1,659,700			
17	Administration	263,300			
18	Alaska Police Standards Council		276,000	276,000	
19	Violent Crimes Compensation Board		982,700		982,700
20	Council on Domestic Violence and		6,314,800	4,866,200	1,448,600
21	Sexual Assault				
22	Statewide Support		13,394,400	12,416,100	978,300
23	Contract Jails	4,402,800			
24	Commissioner's Office	692,600			
25 It is the intent of the legislature that the Department of Public Safety work with the					
26 University of Alaska Southeast to review the possibility of developing an ongoing trooper					
27 training program that can be offered jointly with the University of Alaska Southeast Sitka					
28 campus. The Department of Public Safety shall report recommendations and cost estimates for					
29 a joint program to the legislature by January 20, 1994.					
30	Training Academy	1,141,700			
31	Administrative Services	1,785,100			
32	Alaska Wing Civil Air Patrol	503,000			
33	Laboratory Services	2,102,900			
34	Alaska Public Safety	1,626,000			
35	Information Network				
36	Building Security and	54,900			
37	Maintenance				

1 Department of Public Safety (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
4	Alaska Criminal Records and	1,085,400			
5	Identification				
6	* * * * *				
7	* * * * * Department of Transportation/Public Facilities				
8	* * * * *				
9	Statewide Programs		56,640,800	12,451,000	44,189,800
10	Commissioner's Office	479,100			
11	Strategic Management, Planning	359,300			
12	and Policy				
13	Disadvantaged Business	780,000			
14	Enterprise and External Equal				
15	Employment Opportunity				
16	Statewide Internal Review	807,300			
17	Statewide Administrative	2,061,400			
18	Services				
19	State Equipment Fleet	903,700			
20	Statewide Information Systems	2,706,300			
21 to the intent of the legislature that agencies minimize their expenditures for data processing services by examining management and technical alternatives with potentials for cost savings. Agencies are expected to make payments to the Department of Administration for any utilized services.					
25	Plans, Programs and Budget	2,157,500			
26	Statewide Aviation	559,000			
27	Technology Transfer Program	346,700			
28	Statewide Engineering and	2,100,800			
29	Operations Standards				
30	Statewide Capital Improvement	3,960,000			
31	Program				
32	Central Region Administrative	1,854,100			
33	Services				
34	Central Region Leasing and	536,000			
35	Property Management				
36	Central Region Planning	1,038,600			
37	Central Region Engineering	2,988,300			
38	Management				

1 Department of Transportation/Public Facilities (cont.)				
2			Appropriation	Appropriation Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Central Region Capital	20,487,400		
5	Improvement Program			
6	Southeast Region Administrative	1,106,400		
7	Services			
8	Southeast Region Planning	304,600		
9	Southeast Region Engineering	2,138,100		
10	Management			
11	Southeast Region Capital	6,706,500		
12	Improvement Program			
13	Facilities Management	415,400		
14	Facilities Design and	1,844,300		
15	Construction			
16	Northern Region Administration		26,389,900	2,958,000 23,431,900
17	Northern Region Administrative	2,234,500		
18	Services			
19	Northern Region Airport Leasing	470,400		
20	and Property Management			
21	Northern Region Planning	981,600		
22	Northern Region Engineering	2,378,300		
23	Management			
24	Northern Region Capital	20,325,100		
25	Improvement Program			
26	International Airports		35,767,300	35,767,300
27	International Airport Systems	415,700		
28	Office			
29	Anchorage Airport - Field	4,023,000		
30	Maintenance			
31	Anchorage Airport - Building	5,708,200		
32	Maintenance			
33	Anchorage Airport - Safety	6,008,000		
34	Anchorage Airport - Operations	462,800		
35	Anchorage Airport - Custodial	3,748,700		
36	Anchorage Airport - Equipment	1,742,500		
37	Maintenance			

1 Department of Transportation/Public Facilities (cont.)

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
4 Anchorage Airport -	4,776,800			
5 Administration				

~~6 It is the intent of the legislature that Department of Transportation and Public Facilities~~
~~7 Airport marketing budget fund a local contract for airport marketing. And that airport~~
~~8 marketing programs be conducted through qualified community marketing organizations and in a~~
~~9 manner that includes local matching funds from the public and private sectors.~~

10 Fairbanks Airport - Field	2,238,200			
11 Maintenance				
12 Fairbanks Airport - Building	1,271,300			
13 Maintenance				
14 Fairbanks Airport - Safety	2,627,500			
15 Fairbanks Airport - Operations	718,200			
16 Fairbanks Airport - Custodial	697,400			
17 Fairbanks Airport -	1,329,000			
18 Administration				

~~19 It is the intent of the legislature that Department of Transportation and Public Facilities~~
~~20 Airport marketing budget fund a local contract for airport marketing.~~

21 Central Region Maintenance and	40,219,400	31,013,900	9,205,500
22 Operations			
23 Highways and Aviation	26,904,600		

24 The allocation to the Department of Transportation and Public Facilities for Highways and
 25 Aviation shall lapse into the general fund on August 31, 1994.

26 It is the intent of the legislature that the Department of Transportation and Public
 27 Facilities not reinstate the landing fees at the rural airports and that the department
 28 submit for legislative consideration a supplemental appropriation next session to fund the
 29 resulting shortfall in program receipts.

30 Traffic Signal Management	1,271,600		
31 Facilities	3,633,500		
32 Administration	489,000		
33 State Equipment Fleet	7,920,700		
34 Northern Region Maintenance and	52,946,500	39,436,900	13,509,600
35 Operations			
36 Interior District - Highways	16,307,600		
37 and Aviation			

~~38 It is the intent of the legislature that Department of Transportation and Public Facilities~~

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Southcentral District -	7,794,500		
5	Highways and Aviation			
6	The allocation to the Department of Transportation and Public Facilities for Highways and			
7	Aviation shall lapse into the general fund on August 31, 1994.			
8	It is the intent of the legislature that the Department of Transportation and Public			
9	Facilities not reinstate the landing fees at the rural airports and that the department			
10	submit for legislative consideration a supplemental appropriation next session to fund the			
11	resulting shortfall in program receipts.			
12	Southcentral District -	1,896,400		
13	Facilities			
14	Southcentral District - State	2,626,900		
15	Equipment Fleet			
16	Southeast Region Maintenance and		14,529,500	12,270,000 2,259,500
17	Operations			
18	Highways and Aviation	8,293,200		
19	The allocation to the Department of Transportation and Public Facilities for Highways and			
20	Aviation shall lapse into the general fund on August 31, 1994.			
21	It is the intent of the legislature that the Department of Transportation and Public			
22	Facilities not reinstate the landing fees at the rural airports and that the department			
23	submit for legislative consideration a supplemental appropriation next session to fund the			
24	resulting shortfall in program receipts.			
25	Facilities	3,803,700		
26	Maintenance and Operations	529,900		
27	Support			
28	State Equipment Fleet	1,902,700		
29	Alaska Marine Highway System		75,300,400	75,300,400
30	Administration	320,200		
31	It is the intent of the legislature that General Fund reductions to the Alaska Marine			
32	Highway system be taken from travel per diem, dues to the Alaska Visitors Association,			
33	education fees and training costs.			
34	Support Services	2,317,500		
35	Engineering Management	736,000		
36	Capital Improvement Program	1,669,000		
37	Overhaul	1,857,400		
38	Vessel Operations Management	1,394,000		

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation Fund Sources		
3		Allocations	Items	General Fund	Other Funds
4	Reservations and Marketing	2,183,200			
5	Southeast Shore Operations	2,946,400			
6	Southeast Vessel Operations	51,710,800			
7	Southwest Shore Operations	733,300			
8	Southwest Vessel Operations	9,432,600			
9	* * * * *				
10	* * * * * Department of Environmental Conservation * * * * *				
11	* * * * *				

12 Office of the Commissioner 403,000 327,600 75,400
~~13 It is the intent of the legislature that the Oil and Hazardous Substance Release Receptor
 14 fund not be used for travel outside the United States and Canada.~~

15 Administrative Services 2,077,600 792,100 1,285,500

~~16 It is the intent of the legislature that agencies minimize their expenditures for data
 17 processing services by examining management and technical alternatives with potentials for
 18 cost savings. Agencies are expected to make payments to the Department of Administration
 19 for any utilized services.~~

20 Environmental Quality 37,105,500 10,922,400 26,183,100

21 Regional Management 474,100

22 Environmental Quality Program 0

23 Development

24 Environmental Quality Director 1,666,200

25 Monitoring and Laboratory 1,091,900

26 Support

27 Drinking Water 2,328,500

28 Wastewater & Water Treatment 2,090,900

~~29 It is the intent of the legislature that the department continue to assist applicants
 30 wetlands permits and continue to review and certify national pollution discharge elimination
 31 system (NPDES) permits.~~

32 Solid and Hazardous Waste 2,096,800

33 Management

34 Air Quality Management 4,862,500

~~35 It is the intent of the legislature that the department continue to work toward primary
 36 the air quality program. The department's permitting program should be supported by~~

~~37 reasonable fees which relate directly to the personnel time spent on specific permits. Only
 38 when should the department approach the Legislative Budget and Audit Committee (LBAC) for~~

1 Department of Environmental Conservation (cont.)

2		Appropriation	Appropriation Fund Sources		
3		Allocations	Items	General Fund	Other Funds
4	Increased authority to accept and expend additional program receipts.				
5	It is the intent of the legislature that the department continue its efforts toward a				
6	program from the Environmental Protection Agency (EPA) low sulfur fuel program for diesel trucks				
7	Water Quality Management	1,999,400			
8	Spill Prevention and Response	1,012,700			
9	Director				
10	Contaminated Sites	4,042,800			
11	Storage Tank Assistance Program	6,251,900			
12	Industry Preparedness Program	2,361,100			
13	It is the intent of the legislature that the department limit the structural integrity				
14	program to publicly owned or non-profit status facilities.				
15	Government Preparedness Program	4,257,300			
16	Response Fund Administration	2,569,400			
17	It is the intent of the legislature that the \$600,000 allocated to the Department of				
18	Military and Veterans Affairs, Division of Emergency Services, from the Department of				
19	Environmental Conservation for depots and corps be allocated to support the incident command				
20	center emergency preparation and planning support to state, federal and local governments				
21	Environmental Health		4,615,200	4,144,500	470,700
22	Environmental Health Director	181,100			
23	It is the intent of the legislature that the department maintain the seafood inspection				
24	program and bacterial testing as a priority within the Division of Environmental Health.				
25	Animal Health and Dairy Industry	157,700			
26	Seafood Industry	1,693,300			
27	Sanitation	1,494,900			
28	Palmer Laboratory	1,088,200			
29	Meat and Poultry Inspection		664,600	289,500	375,100
30	Facility Construction and		3,693,900	2,579,000	1,114,900
31	Operations				
32	*****			*****	
33	***** Department of Community & Regional Affairs *****			*****	
34	*****			*****	
35	Administration and Support		3,479,400	3,223,800	255,600
36	Office of the Commissioner	822,000			
37	Administrative Services	1,419,100			
38	It is the intent of the legislature that the Department of Community and Regional Affairs				

1 Department of Community & Regional Affairs (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
Present a request for a supplemental to cover the full cost of accommodating wait lists					
The Day Care Assistance Program for FY94.					
6	Head Start Grants	5,819,500			
7	Employment Training/Rural		20,352,400	3,591,000	16,761,400
8	Development				
9	Job Training Partnership Act	8,946,000			
10	State Employment and Training	2,072,200			
11	Statewide Service Delivery	5,926,400			
12	Block Grants CIP	270,500			
13	Community Development Assistance	1,542,100			
14	Rural Development Grants	1,595,200			
15	*****				
16	***** Department of Corrections *****				
17	*****				
18	Administration and Support		4,905,800	4,905,800	
19	Office of the Commissioner	888,200			
20	It is the intent of the legislature that the department should utilize its authority under				
21	AS 33.30.011(3) to establish a furlough program to facilitate an inmate's reintegration to				
22	society during at least the final six months of incarceration through a gradual lessening in				
23	supervision and restrictions. This furlough program is to be implemented through such means				
24	as community residential programs, electronic monitoring, day reporting, and intensive				
25	supervision. In establishing this program, it is the legislature's intent that the				
26	department should apply this furlough program as broadly as possible; however, in accordance				
27	with the principles of penal administration set forth in Article I, Section 12 of the Alaska				
28	Constitution, this program should not be available for an individual inmate if the potential				
29	for reformation of that inmate is considered to be so minimal, and the immediate threat to				
30	the public safety from that inmate is so great, that these factors clearly outweigh the				
31	benefits of gradual reintegration into society prior to the inmate's release date.				
32	It is the intent of the legislature that the department, consistent with its statutory				
33	powers and duties, accord the highest priority to the development of intermediate sanctions				
34	in order to successfully deal with prison overcrowding and budgetary constraints. Towards				
35	this end, the department shall be allowed maximum flexibility in allocating its budgetary				
36	resources during FY94.				
37	Parole Board	485,400			
38	Correctional Academy	465,800			

1 Department of Corrections (cont.)

2		Appropriation	Appropriation Fund Sources		
3		Allocations	Items	General Fund	Other Funds
4	Administrative Services	2,456,500			
5	Data and Word Processing	609,900			
6 <i>UGH</i> is the intent of the legislature that agencies minimize their expenditures for data <i>UGH</i>					
7	processing services by examining management and technical alternatives with potentials for				
8	cost savings. Agencies are expected to make payments to the Department of Administration				
9 for any utilized services. <i>UGH</i>					
10	Statewide Operations		111,298,600	108,000,100	3,298,500
11	Inmate Health Care	14,591,800			
12	Correctional Industries	1,052,500			
13	Administration				
14	Correctional Industries Product	2,250,600			
15	Cost				
16	Institution Director's Office	1,296,100			
17	Transportation	679,900			
18	Out-of-State Contractual	4,558,100			
19	Facility-Capital Improvement	135,200			
20	Unit				
21	Anvil Mountain Correctional	3,930,700			
22	Center				
23	Combined Hiland Mountain	7,229,800			
24	Correctional Center				
25	Cook Inlet Correctional Center	9,180,400			
26	Fairbanks Correctional Center	7,266,200			
27	Ketchikan Correctional Center	2,707,300			
28	Lemon Creek Correctional Center	6,088,800			
29	Matanuska-Susitna Correctional	2,740,900			
30	Center				
31	Palmer Correctional Center	8,315,000			
32	Sixth Avenue Correctional Center	3,633,400			
33	Spring Creek Correctional Center	14,374,000			
34	Wildwood Correctional Center	3,336,900			
35	Yukon-Kuskokwim Correctional	3,824,800			
36	Center				
37	Community Corrections	6,947,400			
38	Director's Office				

1 Department of Corrections (cont.)

2		3	4	5	6
		Allocations	Items	General Fund	Other Funds
4	Northern Region Probation	2,505,100			
5	Southcentral Region Probation	3,979,300			
6	Southeast Region Probation	674,400			
7	*****		*****		
8	***** University of Alaska		*****		
9	*****		*****		
10	University of Alaska		385,557,300	171,206,600	214,350,700
11	Budget Reductions/Additions -	928,200			
12	Statewide Programs and Services				
13	Budget Reductions/Additions -	12,323,900			
14	University of Alaska Anchorage				
15	WJH is the intent of the legislature that the instructional funds added in this budget are				
16	not specifically directed at lower-division, upper-division, or graduate courses. They are				
17	WJH to be used solely for additional faculty and direct faculty support, not administration.				
18	WJH is the intent of the legislature that each main campus of the university explore and				
19	WJH pursue opportunities to receive research grants and other non-general fund sources to help				
20	WJH support university operations.				
21	University of Alaska Anchorage	1,415,500			
22	Instruction				
23	University of Alaska Anchorage	200,000			
24	Mental Health Professional				
25	Direct Instruction				
26	Budget Reductions/Additions -	13,159,700			
27	University of Alaska Fairbanks				
28	WJH is the intent of the legislature that agencies minimize their expenditures for data				
29	processing services by examining management and technical alternatives with potentials for				
30	cost savings. Agencies are expected to make payments to the Department of Administration				
31	WJH any utilized services.				
32	Budget Reductions/Additions -	4,006,200			
33	University of Alaska Southeast				
34	Statewide Services	13,159,900			
35	WJH is the intent of the legislature that workloads for University of Alaska faculty				
36	supported with state general funds reflect teaching as the primary responsibility. It is				
37	further the intent of the legislature that the University of Alaska provide a report to the				
38	WJH legislature by March 15, 1994, that shows the fall semester 1993 workload assignments for				

1 University of Alaska (cont.)

2		Appropriation	Appropriation	Fund Sources	
3		Allocations	Items	General Fund	Other Funds
4	1991 facility at each campus, including the courses and credit hours taught, and number of				
5	1524 students in each class.				
6	1991 is the intent of the legislature that the University of Alaska shall provide, no later				
7	than December 15, 1993, a report to the legislature detailing use of general fund support				
8	for research. The report shall list each research project wholly funded with general funds,				
9	each research project with matching general funds, and the general fund support for research				
10	institute infrastructure. The report shall provide recommendations on how the university				
11	can maximize the impact of general fund support for research in attracting other sources of				
12	funding and shall provide recommendations including proposed legislation if necessary, on				
13	how the university can substitute other sources of funding for general fund support.				
14	It is the further intent of the legislature that the University of Alaska shall submit where				
15	applicable a proposal for each research project funded by the general fund to the Alaska				
16	Science and Technology Foundation for support during FY95.				
17	1991 is the intent of the legislature that the University of Alaska should use all revenues				
18	from tuition increases to provide for students' instructional needs, including additional				
19	sections of classes required for degree completion.				
20	Statewide Networks		6,913,800		
21	Anchorage Campus		92,861,200		
22	Homer Campus		632,500		
23	Kenai Peninsula College		4,829,300		
24	Kodiak College		2,640,800		
25	Matanuska-Susitna College		3,440,300		
26	Prince William Sound Community		3,088,500		
27	College				
28	Statewide Higher Education -		2,488,000		
29	Armed Forces				
30	Bristol Bay Campus		790,400		
31	Chukchi Campus		1,353,100		
32	Cooperative Extension Services		5,613,600		
33	Fairbanks Campus		96,884,200		
34	Fairbanks Organized Research		53,471,800		
35	Interior Campus		1,240,900		
36	Kuskokwim Campus		4,267,700		
37	Northwest Campus		1,918,600		
38	Rural College		7,372,700		

1 University of Alaska (cont.)		Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds	
4	School of Fisheries	28,937,700			
5	Juneau Campus	16,694,800			
6	Ketchikan Campus	2,284,100			
7	Sitka Campus	2,639,900			
8		*****			
9		***** Alaska Court System *****			
10		*****			
11	Alaska Court System		43,939,700	43,939,700	
12	Appellate Courts	3,886,100			
13	Trial Courts	34,311,200			
14	Administration and Support	5,742,400			
6/19/76 is the intent of the legislature that agencies minimize their expenditures for data processing services by examining management and technical alternatives with potentials for costs savings. Agencies are expected to make payments to the Department of Administration for any utilized services. 6/22/76					
15	Commission on Judicial Conduct		275,400	275,400	
20	Judicial Council		690,000	690,000	
6/22/76 It is the intent of the legislature that Judicial Council complete the sentencing manual project with the funds available in the FY74 operating budget. 6/22/76					
23		*****			
24		***** Legislature *****			
25		*****			
26	Budget and Audit Committee		6,992,900	6,992,900	
27	Legislative Audit	2,743,100			
28	Legislative Finance	3,949,800			
29	Committee Expenses	300,000			
30	Legislative Council		20,358,600	20,103,600	255,000
31	Salaries and Allowances	3,579,400			
32	Executive Administration	2,160,400			
33 It is the intent of the legislature that agencies minimize their expenditures for data processing services by examining management and technical alternatives with potentials for cost savings. Agencies are expected to make payments to the Department of Administration for any utilized services.					
37	Public Services	1,994,200			
38	Administrative Services	1,533,700			

1 Legislature (cont.)

2		Appropriation	Appropriation	Fund Sources	
3		Allocations	Items	General Fund	Other Funds

4	Legal Services	1,699,200			
---	----------------	-----------	--	--	--

5 It is the intent of the legislature that funding in this component includes travel for
6 Alaska's public members of the National Conference of Commissioners on Uniform State Laws to
7 the annual meeting of the Conference.

8	Session Expenses	5,925,100			
---	------------------	-----------	--	--	--

9	Council and Subcommittees	370,500			
---	---------------------------	---------	--	--	--

10 It is the intent of the legislature that the Select Committee on Legislative Ethics shall be
11 funded within the existing appropriations of Legislative Council.

12	General Services	2,323,200			
----	------------------	-----------	--	--	--

13	Legislative Research Agency	772,900			
----	-----------------------------	---------	--	--	--

14	Legislative Operating Budget		5,000,000	5,000,000	
----	------------------------------	--	-----------	-----------	--

15	Ombudsman		1,597,500	1,597,500	
----	-----------	--	-----------	-----------	--

16 * Sec. 39 The following appropriation items are for operating expenditures from the general
17 fund or other funds as set out in the fiscal year 1994 budget summary by funding source to
18 the state agencies named and for the purposes set out in the new legislation for the fiscal
19 year beginning July 1, 1993 and ending June 30, 1994. The appropriation items contain
20 funding for legislation assumed to have passed during the first session of the eighteenth
21 legislature and are to be considered part of the agency operating budget. Should a measure
22 listed in this section either fail to pass, its substance fail to be incorporated in some
23 other measure, or be vetoed by the governor, the appropriation for that measure shall lapse.

24	HB 67 Eligibility for Public		1,476,500	653,200	823,300
----	------------------------------	--	-----------	---------	---------

25	Assistance appropriated to				
----	----------------------------	--	--	--	--

26	Department of Health and Social				
----	---------------------------------	--	--	--	--

27	Services				
----	----------	--	--	--	--

28	HB 69 Sex Offender		86,500	86,500	
---------------	-------------------------------	--	-------------------	-------------------	--

29	Registration appropriated to				
---------------	---	--	--	--	--

30	Department of Public Safety				
---------------	--	--	--	--	--

31	HB 81 Phase Out Longevity		-488,400	-488,400	
----	---------------------------	--	----------	----------	--

32	Bonus appropriated to Department				
----	----------------------------------	--	--	--	--

33	of Administration				
----	-------------------	--	--	--	--

34	HB 81 Phase Out Longevity		-163,000	-163,000	
----	---------------------------	--	----------	----------	--

35	Bonus appropriated to Department				
----	----------------------------------	--	--	--	--

36	of Health and Social Services				
----	-------------------------------	--	--	--	--

37	HB 109 Blood Tests on Sex Crime		73,400	73,400	
---------------	--	--	-------------------	-------------------	--

38	Perpetrators appropriated to				
---------------	---	--	--	--	--

1	Legislature (cont.)	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
4	Department of Health and Social	Services			
5	119 Authorize Use of Bay		80,100	80,100	
6	Lines in Misdemeanor Cases				
8	Appropriated to Alaska Court System				
9	HB 124 Capital Project Grants		107,800	107,800	
10	appropriated to Department of				
11	Administration				
12	HB 124 Capital Project Grants		103,300	103,300	
13	appropriated to Department of				
14	Community & Regional Affairs				
15	HB 136 Drunk Driving and Breath		1,043,600	1,043,600	
16	Test Offenses appropriated to				
17	Department of Corrections				
18	HB 168 Multiple Permittee		315,000	315,000	
19	Gaming; Prize Amounts appropriated				
20	to Department of Revenue				
21	HB 171 Medicaid Coverage for		10,000	5,000	5,000
22	Hospice Care appropriated to				
23	Department of Health and Social				
24	Services				
25	HB 187 Interception of Private		5,000	5,000	
26	Communications appropriated to				
27	Alaska Court System				
28	HB 187 Interception of Private		112,000	112,000	
29	Communications appropriated to				
30	Department of Public Safety				
31	Electrical/Mechanical		5,900	5,900	
32	Tradespersons appropriated to				
33	Department of Commerce and				
34	Economic Development				
35	Electrical/Mechanical		110,600	110,600	
36	Tradespersons appropriated to				
37	Department of Labor				
38	HB 252 Refinancing Commercial		41,100		41,100

1 Legislature (cont.)

2		Appropriation	Appropriation	Fund Sources	
3		Allocations	Items	General Fund	Other Funds
4	Fishing Loans appropriated to				
5	Department of Commerce and				
6	Economic Development				
7	HB 264 Fishery Resource Landing		860,000	860,000	
8	Tax appropriated to Department of				
9	Commerce and Economic Development				
10	HB 264 Fishery Resource Landing		94,000	94,000	
11	Tax appropriated to Department of				
12	Revenue				
13	HB 275 Salmon Marketing and		5,640,300	5,640,300	
14	Enhancement Taxes appropriated to				
15	Department of Commerce and				
16	Economic Development				
17	HB 275 Salmon Marketing and		109,700	109,700	
18	Enhancement Taxes appropriated to				
19	Department of Revenue				
20	HB 11 Repeal of Regulations by		2,200	2,200	
21	Legislature appropriated to Office				
22	of the Governor				
23	SB 7 School Debt		398,400	398,400	
24	Reimbursement appropriated to				
25	Department of Education				
26	SB 19 Crime of Conspiracy		45,000	45,000	
27	appropriated to Department of				
28	Administrative				
29	SB 19 Crime of Conspiracy		54,000	54,000	
30	appropriated to Department of				
31	Corrections				
32	SB 47 Registration/Equipment		10,900	10,900	
33	of Custom Cars appropriated to				
34	Department of Public Safety				
35	SB 51 Work Camps for Juvenile		9,300	9,300	
36	Offenders appropriated to				
37	Department of Health and Social				
38	Services				

1 Legislature (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	General Fund	Other Funds
		Items		
4	6598 54 Offenses by Juvenile	24,500	24,500	1094
5	6598 Offenders appropriated to Alaska			
6	6598 State System			
7	6598 54 Offenses by Juvenile	28,500	28,500	1094
8	6598 Offenders appropriated to			
9	6598 Department of Administration			
10	6598 54 Offenses by Juvenile	10,000	10,000	1094
11	6598 Offenders appropriated to			
12	6598 Department of Corrections			
13	SB 71 Emergency Medical	140,000	140,000	
14	Services System appropriated to			
15	Department of Health and Social			
16	Services			
17	SB 84 Revoke Driver's License	215,700	215,700	
18	if Use False I.D. appropriated to			
19	Department of Public Safety			
20	SB 91 Medicaid Coverage of	-73,800	-44,800	-29,000
21	Midwife Services appropriated to			
22	Department of Health and Social			
23	Services			
24	SB 99 Financial Administration	43,100	43,100	
25	of State Government appropriated			
26	to Department of Environmental			
27	Conservation			
28	SB 99 Financial Administration	10,900		10,900
29	of State Government appropriated			
30	to Department of Fish and Game			
31	SB 99 Financial Administration		-17,700	17,700
32	of State Government appropriated			
33	to Department of Health and Social			
34	Services			
35	SB 99 Financial Administration	26,800	26,800	
36	of State Government appropriated			
37	to Department of Labor			
38	SB 99 Financial Administration	76,000	76,000	

		Appropriation		Appropriation Fund Sources	
		Allocations	Items	General Fund	Other Funds
1	Legislature (cont.)				
2					
3					
4	of State Government appropriated				
5	to Department of Natural Resources				
6	SB 99 Financial Administration		152,100	152,100	
7	of State Government appropriated				
8	to Department of Public Safety				
9	SB 142 Regional Economic		250,000	250,000	
10	Assistance Grants appropriated to				
11	Department of Commerce and				
12	Economic Development				
13	SB 144 Economic Development		67,700	67,700	
14	Grant Fund appropriated to				
15	Department of Administration				
16	* Sec. 40 The following sets out the funding by agency for the appropriations made in the				
17	preceding section of this act.				
18	Office of the Governor				
19	Federal Receipts	2,490,100			
20	General Fund Match	1,515,000			
21	General Fund Receipts	13,969,400			
22	General Fund/Program Receipts	4,900			
23	*** Total Funding ***	\$17,979,400			
24	Department of Administration				
25	Federal Receipts	6,607,700			
26	General Fund Match	984,900			
27	General Fund Receipts	160,045,800			
28	General Fund/Program Receipts	4,958,200			
29	General Fund/Mental Health Trust	2,369,100			
30	Inter-Agency Receipts	26,356,200			
31	Benefits Systems Receipts	3,651,100			
32	Public Employees Retirement Fund	2,214,600			
33	Surplus Property Revolving Fund	212,800			
34	Teachers Retirement System Fund	1,775,300			
35	Judicial Retirement System	39,100			
36	National Guard Retirement System	33,000			
37	Capital Improvement Project	67,400			
38	Receipts				

1	Information Service Fund	22,804,600
2	*** Total Funding ***	\$232,119,800
3	Department of Law	
4	Federal Receipts	500,000
5	General Fund Match	55,600
6	General Fund Receipts	20,512,800
7	General Fund/Program Receipts	377,400
8	General Fund/Mental Health Trust	1,754,800
9	Inter-Agency Receipts	12,379,800
10	Inter-agency/Oil & Hazardous	1,360,200
11	Waste	
12	*** Total Funding ***	\$36,940,600
13	Department of Revenue	
14	Federal Receipts	6,086,900
15	General Fund Match	1,708,100
16	General Fund Receipts	9,193,800
17	General Fund/Program Receipts	1,468,300
18	Inter-Agency Receipts	1,253,700
19	Alaska Education Trust Fund	35,200
20	Federal Incentive Payments	981,900
21	State Corporation Receipts	31,133,100
22	Science & Technology Endowment	9,603,600
23	Income	
24	Public Employees Retirement Fund	10,223,100
25	Teachers Retirement System Fund	6,695,300
26	Judicial Retirement System	90,300
27	National Guard Retirement System	25,800
28	University Restricted Receipts	71,300
29	Permanent Fund Dividend Fund	4,288,300
30	Investment Loss Trust Fund	35,200
31	Public School Fund	301,800
32	*** Total Funding ***	\$83,195,700
33	Department of Education	
34	Federal Receipts	59,590,700
35	General Fund Match	3,445,300
36	General Fund Receipts	22,813,800
37	General Fund/Program Receipts	2,244,600
38	General Fund/Mental Health Trust	1,803,500

1	Inter-Agency Receipts	8,201,500
2	Donated Commodity/Handling Fee	357,700
3	Account	
4	State Corporation Receipts	5,920,600
5	Public Law 81-874	225,000
6	Capital Improvement Project	187,100
7	Receipts	
8	Gifts/Grants/Bequests	400,200
9	*** Total Funding ***	\$105,190,000
10	Department of Health and Social Services	
11	Federal Receipts	271,627,900
12	General Fund Match	181,896,600
13	General Fund Receipts	122,203,600
14	General Fund/Program Receipts	13,882,600
15	General Fund/Mental Health Trust	114,663,900
16	Inter-Agency Receipts	30,534,400
17	Alcoholism & Drug Abuse	2,000
18	Revolving Loan	
19	Title XX	6,394,700
20	Permanent Fund Dividend Fund	19,252,100
21	Capital Improvement Project	526,600
22	Receipts	
23	*** Total Funding ***	\$760,984,400
24	Department of Labor	
25	Federal Receipts	32,027,600
26	General Fund Match	1,448,400
27	General Fund Receipts	7,039,100
28	General Fund/Program Receipts	972,900
29	Inter-Agency Receipts	7,616,000
30	Second Injury Fund Reserve	2,265,600
31	Account	
32	Disabled Fishermans Reserve	1,289,400
33	Account	
34	Training and Building Fund	974,300
35	State Employment & Training	3,648,500
36	Program	
37	Inter-agency/Oil & Hazardous	9,500
38	Waste	

1	Capital Improvement Project	69,700
2	Receipts	
3	*** Total Funding ***	\$57,361,000
4	Department of Commerce and Economic Development	
5	Federal Receipts	7,591,300
6	General Fund Match	1,087,700
7	General Fund Receipts	34,046,600
8	General Fund/Program Receipts	23,571,600
9	Inter-Agency Receipts	327,500
10	State Corporation Receipts	2,418,400
11	Science & Technology Endowment	510,000
12	Income	
13	Public Employees Retirement Fund	97,600
14	Teachers Retirement System Fund	142,700
15	Veterans Revolving Loan Fund	307,300
16	Commercial Fishing Loan Fund	1,814,800
17	Real Estate Surety Fund	149,100
18	Electrical Service Extension	36,700
19	Fund	
20	Small Business Loan Fund	78,900
21	Tourism Revolving Loan Fund	1,000
22	Capital Improvement Project	3,128,900
23	Receipts	
24	Power Project Loan Fund	23,000
25	Rural Electrification Revolving	3,200
26	Loan Fund	
27	Mining Revolving Loan Fund	202,800
28	Child Care Revolving Loan Fund	25,700
29	Historical District Revolving	7,000
30	Loan Fund	
31	Fisheries Enhancement Revolving	251,900
32	Loan Fund	
33	Alternative Energy Revolving	347,300
34	Loan Fund	
35	Residential Energy Conservation	207,500
36	Loan Fund	
37	Power Development Revolving	1,243,800
38	Loan Fund	

1	Bulk Fuel Revolving Loan Fund	72,500
2	*** Total Funding ***	\$77,694,800
3	Department of Military and Veterans Affairs	
4	Federal Receipts	10,712,600
5	General Fund Match	1,719,500
6	General Fund Receipts	5,002,800
7	General Fund/Program Receipts	29,100
8	Inter-Agency Receipts	589,800
9	Inter-agency/Oil & Hazardous	611,000
10	Waste	
11	*** Total Funding ***	\$18,664,800
12	Department of Natural Resources	
13	Federal Receipts	10,313,000
14	General Fund Match	401,200
15	General Fund Receipts	34,178,400
16	General Fund/Program Receipts	8,216,900
17	Inter-Agency Receipts	5,773,400
18	Agricultural Loan Fund	1,385,000
19	Inter-agency/Oil & Hazardous	108,000
20	Waste	
21	Capital Improvement Project	5,819,300
22	Receipts	
23	*** Total Funding ***	\$66,195,200
24	Department of Fish and Game	
25	Federal Receipts	30,547,600
26	General Fund Match	755,900
27	General Fund Receipts	36,317,900
28	General Fund/Program Receipts	5,886,800
29	Inter-Agency Receipts	1,875,900
30	Fish and Game Fund	14,599,500
31	Inter-agency/Oil & Hazardous	190,700
32	Waste	
33	Capital Improvement Project	708,700
34	Receipts	
35	*** Total Funding ***	\$90,883,000
36	Department of Public Safety	
37	Federal Receipts	4,439,300
38	General Fund Match	310,600

1	General Fund Receipts	81,153,200
2	General Fund/Program Receipts	5,624,000
3	Inter-Agency Receipts	1,416,100
4	Permanent Fund Dividend Fund	1,507,700
5	Inter-agency/Oil & Hazardous	58,000
6	Waste	
7	*** Total Funding ***	\$94,508,900
8	Department of Transportation/Public Facilities	
9	Federal Receipts	760,100
10	General Fund Match	74,000
11	General Fund Receipts	93,129,600
12	General Fund/Program Receipts	4,926,200
13	Inter-Agency Receipts	5,376,400
14	Highway Working Capital Fund	21,402,100
15	International Airport Revenue	36,756,200
16	Fund	
17	Inter-agency/Oil & Hazardous	6,500
18	Waste	
19	Capital Improvement Project	65,744,400
20	Receipts	
21	Marine Highway System Fund	73,618,300
22	*** Total Funding ***	\$301,793,800
23	Department of Environmental Conservation	
24	Federal Receipts	8,694,900
25	General Fund Match	2,355,900
26	General Fund Receipts	13,437,100
27	General Fund/Program Receipts	3,262,100
28	Inter-Agency Receipts	1,120,000
29	Oil/Hazardous Response Fund	13,936,900
30	Capital Improvement Project	433,700
31	Receipts	
32	Alaska Clean Water Loan Fund	127,700
33	Storage Tank Assistance Fund	5,191,500
34	*** Total Funding ***	\$48,559,800
35	Department of Community & Regional Affairs	
36	Federal Receipts	24,712,200
37	General Fund Match	1,700,800
38	General Fund Receipts	103,741,500

1	General Fund/Program Receipts	62,000
2	General Fund/Mental Health Trust	40,700
3	Inter-Agency Receipts	8,811,900
4	Rural Development Initiative	70,000
5	Fund	
6	Inter-agency/Oil & Hazardous	13,500
7	Waste	
8	Capital Improvement Project	618,800
9	Receipts	
10	National Petroleum Reserve Fund	600,000
11	Gifts/Grants/Bequests	15,000
12	*** Total Funding ***	\$140,386,400
13	Department of Corrections	
14	Federal Receipts	34,800
15	General Fund Receipts	106,874,200
16	General Fund/Program Receipts	2,469,700
17	General Fund/Mental Health Trust	3,562,000
18	Inter-Agency Receipts	75,000
19	Permanent Fund Dividend Fund	802,900
20	Correctional Industries Fund	2,250,600
21	Capital Improvement Project	135,200
22	Receipts	
23	*** Total Funding ***	\$116,204,400
24	University of Alaska	
25	Federal Receipts	56,361,200
26	General Fund Match	2,779,800
27	General Fund Receipts	168,226,800
28	General Fund/Mental Health Trust	200,000
29	Inter-Agency Receipts	23,995,200
30	University of Alaska Interest	2,780,600
31	Income	
32	U/A Dormitory/Food/Auxiliary	19,930,700
33	Service	
34	Science & Technology Endowment	3,000,000
35	Income	
36	U/A Student	47,763,300
37	Tuition/Fees/Services	
38	U/A Indirect Cost Recovery	11,005,700

1	University Restricted Receipts	46,936,100
2	Inter-agency/Oil & Hazardous	200,000
3	Waste	
4	Capital Improvement Project	2,377,900
5	Receipts	
6	*** Total Funding ***	\$385,557,300
7	Alaska Court System	
8	General Fund Receipts	44,865,800
9	General Fund/Mental Health Trust	39,300
10	*** Total Funding ***	\$44,905,100
11	Legislature	
12	General Fund Receipts	33,597,500
13	General Fund/Program Receipts	96,500
14	Inter-Agency Receipts	255,000
15	*** Total Funding ***	\$33,949,000
16	New Legislation	
17	Federal Receipts	403,000
18	General Fund Match	387,200
19	General Fund Receipts	2,236,000
20	General Fund/Program Receipts	7,620,300
21	Fish and Game Fund	10,900
22	Commercial Fishing Loan Fund	41,100
23	Permanent Fund Dividend Fund	414,000
24	*** Total Funding ***	\$11,112,500
25	* * * * * Total Budget * * * * *	\$2,724,185,900
26	* Sec. 41 This act takes effect July 1, 1993.	