



LAWS OF ALASKA

1992

First Special Session

Source

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Chapter No.

5

AN ACT

Making supplemental and special appropriations for the expenses of state government; making, amending, and repealing appropriations; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved with Item Vetoes: July 15, 1992

Actual Effective Date: Section 88 is retroactive to July 11, 1990; remainder of Act takes effect July 16, 1992

AN ACT

1 Making supplemental and special appropriations for the expenses of state government; making,
 2 amending, and repealing appropriations; and providing for an effective date.

3

4

5 * **Section 1.** Section 40, ch. 73, SLA 1991, page 10, lines 13 - 14 is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
6 Commissions/Special Offices		<u>1,387,900</u>	<u>1,313,800</u>	74,100
7		[1,356,400]	[1,282,300]	
8 Human Rights Commission	<u>1,101,200</u>			
9 (18 Positions)	[1,069,700]			

10 * **Sec. 2.** (a) Section 40, ch. 73, SLA 1991, page 10, line 24 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
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1 Office of Management and Budget 6,592,900 4,589,300 2,003,600
 2 [6,631,900] [4,628,300]

3 (b) Section 40, ch. 73, SLA 1991, page 11, line 5 is amended to read:

4 ALLOCATIONS

5 Audit and Management 1,439,000
 6 (13 Positions) [1,478,000]

7 * Sec. 3. Section 40, ch. 73, SLA 1991, page 11, lines 7 - 8 is amended to read:

8 APPROPRIATION GENERAL

9 ALLOCATIONS ITEMS FUND

10 Elective Operations 1,953,500 1,953,500
 11 [1,946,000] [1,946,000]

12 Elections (21 Positions) 1,366,600
 13 [1,359,100]

14 * Sec. 4. The sum of \$1,380,000 is appropriated from the general fund to the Department of
 15 Administration for longevity bonus payments for the fiscal year ending June 30, 1992.

16 * Sec. 5. The sum of \$396,900 is appropriated from the general fund to the Department of
 17 Administration, public defender agency, for extraordinary expenses associated with felony cases and
 18 increased operating costs for the fiscal year ending June 30, 1992.

19 * Sec. 6. The sum of \$307,800 is appropriated from the general fund to the Department of
 20 Administration, rural Alaska television network, for increased operating costs for the fiscal year ending
 21 June 30, 1992.

22 * Sec. 7. The sum of \$90,000 is appropriated from the general fund to the Department of
 23 Administration, division of personnel, for increased operating costs for the fiscal year ending June 30,
 24 1992.

25 * Sec. 8. The sum of \$1,185,620 is appropriated from the general fund to the Department of Law to
 26 pay judgments and claims against the state for the fiscal year ending June 30, 1992.

27 * Sec. 9. Section 40, ch. 73, SLA 1991, page 17, line 4 is amended to read:

28 APPROPRIATION GENERAL OTHER
 29 ITEMS FUND FUNDS

30 Exxon Valdez Litigation 6,306,100 3,153,000 3,153,100
 31 [7,306,100] [3,653,000] [3,653,100]

1 * Sec. 10. The sum of \$250,000 is appropriated from the general fund to the Department of Law for
2 independent special counsel for the fiscal year ending June 30, 1992.

3 * Sec. 11. The sum of \$165,500 is appropriated from the Alaska Student Loan Corporation program
4 receipts account in the general fund to the Alaska Commission on Postsecondary Education for
5 unanticipated costs associated with the student loan data-processing conversion for the fiscal year ending
6 June 30, 1992.

7 * Sec. 12. Section 40, ch. 73, SLA 1991, page 22, line 16 is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
10 Permanent Fund Dividend	<u>16,202,200</u>	<u>16,202,200</u>
11 Hold Harmless	[14,704,500]	[14,704,500]

12 * Sec. 13. (a) Section 40, ch. 73, SLA 1991, page 24, line 13 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
15 Family Services	<u>18,238,100</u>	<u>15,666,400</u>	2,571,700
	[18,338,400]	[15,766,700]	

16 (b) Section 40, ch. 73, SLA 1991, page 24, line 21 is amended to read:

	ALLOCATIONS
19 Western Region (21 positions)	<u>1,277,100</u>
	[1,377,400]

21 * Sec. 14. Section 40, ch. 73, SLA 1991, page 31, lines 16 - 17 is amended to read:

	APPROPRIATION	GENERAL	OTHER	
	ALLOCATIONS	ITEMS	FUND	FUNDS
24 Community Mental Health Grants	<u>29,715,300</u>	<u>29,184,300</u>	531,000	
25 Community Mental	[29,865,300]	[29,334,300]		
26 Health Grants	<u>14,627,700</u>			
	[14,777,700]			

29 * Sec. 15. Section 40, ch. 73, SLA 1991, page 31, line 24 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

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1 Community Developmental Disabilities Grants 18,793,100 18,793,100
2 [19,143,000] [19,143,000]

3 * Sec. 16. The sum of \$504,900 is appropriated to the Department of Health and Social Services,
4 public assistance eligibility determination, for the increased costs associated with implementation of
5 division of personnel classification study recommendations and for increased contractual costs for the
6 fiscal year ending June 30, 1992, from the following sources in the amounts listed:

7 SOURCE	AMOUNT
8 Federal Receipts	\$216,900
9 General Fund	288,000.

10 * Sec. 17. The sum of \$205,500 is appropriated from the general fund to the Department of Health
11 and Social Services, McLaughlin Youth Center, for program costs associated with client increase for the
12 fiscal year ending June 30, 1992.

13 * Sec. 18. The sum of \$400,000 is appropriated from general fund/program receipts to the Department
14 of Health and Social Services, Alaska Psychiatric Institute, to cover increased contractual costs for the
15 fiscal year ending June 30, 1992.

16 * Sec. 19. The sum of \$313,600 is appropriated from the general fund to the Department of Health
17 and Social Services, Harborview Development Center, to cover increased personal services and other
18 program costs for the fiscal year ending June 30, 1992.

19 * Sec. 20. The sum of \$1,662,300 is appropriated from the general fund to the Department of Health
20 and Social Services to cover increased client load in adult public assistance for the fiscal year ending
21 June 30, 1992.

22 * Sec. 21. (a) Section 40, ch. 73, SLA 1991, page 40, line 7 is amended to read:

23	APPROPRIATION	GENERAL
24	ITEMS	FUND
25 Alaska National Guard Benefits	<u>924,607</u>	<u>924,607</u>
26	[951,000]	[951,000]

27 (b) Section 40, ch. 73, SLA 1991, page 40, line 10 is amended to read:

28	ALLOCATIONS
29 Retirement Benefits	<u>754,507</u>
30	[780,900]

31 * Sec. 22. (a) Section 40, ch. 73, SLA 1991, page 40, line 11 is amended to read:

1	APPROPRIATION	GENERAL
2	ITEMS	FUND
3	Veterans' Affairs	<u>785,000</u>
4		[699,500]

5 (b) Section 40, ch. 73, SLA 1991, page 40, line 23 is amended to read:

6 ALLOCATIONS

7	Death Gratuity	<u>355,500</u>
8		[270,000]

9 * Sec. 23. The sum of \$3,897,500 is appropriated to the disaster relief fund (AS 26.23.300) for
10 additional costs related to the 1989 Northwest Arctic Borough cold wave disaster from the following
11 sources in the amounts listed:

12	SOURCE	AMOUNT
13	Federal Receipts	\$2,923,100
14	General Fund	974,400

15 * Sec. 24. The sum of \$3,187,719 is appropriated from the general fund to the University of Alaska
16 for settlement costs associated with the Bornstein arbitration award and settlement between the
17 University of Alaska and the Alaska Community Colleges Federation of Teachers, Local 2404 for the
18 fiscal year ending June 30, 1992.

19 * Sec. 25. The unexpended and unobligated balance of the disaster relief fund (AS 26.23.300) on
20 June 30, 1992, lapses into the funds from which it was appropriated on June 30, 1993.

21 * Sec. 26. The unexpended balance, including any additions to that balance caused by the removal
22 of an encumbrance, of that portion of the appropriation made in sec. 35, ch. 209, SLA 1990, page 40,
23 line 10, that is allocated on page 40, line 15 (power cost equalization grants - \$14,932,500) lapses into
24 the general fund June 30, 1992.

25 * Sec. 27. The sum of \$150,000 is appropriated from the general fund to the Department of
26 Commerce and Economic Development, Alaska Public Utilities Commission, for increased operating
27 costs associated with FCC Docket 83-1376 and the review of the AT&T/Alascom agreement for
28 resolution of long distance telephone jurisdiction issues for the fiscal year ending June 30, 1992.

29 * Sec. 28. The sum of \$92,000 is appropriated from the general fund to the Department of Commerce
30 and Economic Development, division of occupational licensing, for legal services for the fiscal year
31 ending June 30, 1992.

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1 * Sec. 29. The sum of \$12,000,000 is appropriated from the general fund to the Department of
2 Natural Resources for fire suppression costs for the fiscal year ending June 30, 1992.

3 * Sec. 30. The sum of \$400,000 is appropriated from the general fund to the Department of Natural
4 Resources for protection of collateral and legal expenses related to agricultural loans for the fiscal year
5 ending June 30, 1992.

6 * Sec. 31. Section 35, ch. 209, SLA 1990, page 48, line 6 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Administration and Support	5,701,900	<u>4,844,400</u>	<u>857,500</u>
		[4,870,000]	[831,900]

11 * Sec. 32. Section 40, ch. 73, SLA 1991, page 44, lines 16 - 17 are amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
		FUND	FUNDS
F.R.E.D.		<u>18,885,000</u>	<u>11,297,100</u>
		[18,925,400]	[11,337,500]
F.R.E.D.	<u>14,358,800</u>		
(278 Positions)	[14,399,200]		

18 * Sec. 33. Section 27, ch. 116, SLA 1989, page 58, lines 14 - 15 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
		FUND	FUNDS
Fisheries Rehabilitation		<u>15,580,000</u>	<u>12,114,900</u>
and Enhancement		[15,539,600]	[12,074,500]
Fisheries Rehabilitation and	<u>14,327,800</u>		
Enhancement (276 Positions)	[14,287,400]		

25 * Sec. 34. The sum of \$125,000 is appropriated from the general fund to the Department of Public
26 Safety for costs associated with search and rescue for the fiscal year ending June 30, 1992.

27 * Sec. 35. The sum of \$2,138,800 is appropriated from general fund/program receipts to the
28 Department of Transportation and Public Facilities for maintenance of rural airports for the fiscal year
29 ending June 30, 1992.

30 * Sec. 36. The sum of \$94,100 is appropriated from general fund/program receipts to the Department
31 of Transportation and Public Facilities for operation of the Klondike Highway for the fiscal year ending

1 June 30, 1992.

2 * Sec. 37. The sum of \$43,000 is appropriated from the general fund to the Department of
3 Transportation and Public Facilities for unanticipated electrical costs at the State Office Building in
4 Juneau for the fiscal year ending June 30, 1991.

5 * Sec. 38. The sum of \$106,800 is appropriated from the general fund to the Department of
6 Transportation and Public Facilities for unanticipated electrical costs at the State Office Building in
7 Juneau for the fiscal year ending June 30, 1992.

8 * Sec. 39. The sum of \$560,000 is appropriated from the general fund to the Department of
9 Transportation and Public Facilities for snow removal and ice control for the fiscal year ending June 30,
10 1992.

11 * Sec. 40. (a) Section 40, ch. 73, SLA 1991, page 60, lines 14 - 15 is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
14 Central Region Maintenance and		<u>40,711,900</u>	<u>31,665,900</u>	9,046,000
15 Operations		[40,561,900]	[31,515,900]	
16 Highways and Aviation	<u>27,600,900</u>			
17 (208 Positions)	[27,450,900]			

18 (b) Section 40, ch. 73, SLA 1991, page 61, lines 23 - 25 is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
21 Northern Region Maintenance		<u>54,177,700</u>	<u>40,751,700</u>	13,426,000
22 and Operations		[54,277,700]	[40,851,700]	
23 Interior District Maintenance				
24 and Operations				
25 Highways and Aviation	<u>17,005,700</u>			
26 (140 Positions)	[17,105,700]			

27 (c) Section 40, ch. 73, SLA 1991, page 66, lines 6 - 7 is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
30 Southeast Region Maintenance		<u>14,389,600</u>	<u>12,243,100</u>	2,146,500
31 and Operations		[14,439,600]	[12,293,100]	

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1 Highways and Aviation 8,400,600
2 (56 Positions) [8,450,600]

3 * Sec. 41. The disbursements for the Inland Boatmans Union and Masters, Mates and Pilots health
4 insurance costs for fiscal years 1986 - 1991 which are reflected as a negative liability in the Alaska State
5 Accounting System are ratified.

6 * Sec. 42. The sum of \$206,933 is appropriated from the Alaska marine highway system fund
7 (AS 19.65.060) to the Department of Transportation and Public Facilities, Alaska marine highway
8 system, for health insurance costs associated with the Inland Boatmans Union and Masters, Mates and
9 Pilots for the fiscal year ending June 30, 1992.

10 * Sec. 43. The expenditures of credit card discount fees and commission agent fees, which served
11 as part of the revenue source for the appropriations set out in sec. 27, ch. 116, SLA 1989, page 68, line
12 13 and sec. 35, ch. 209, SLA 1990, page 53, line 6, are ratified.

13 * Sec. 44. (a) Section 40, ch. 73, SLA 1991, page 68, line 6 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
16 Administration	<u>2,772,500</u>	<u>2,248,300</u>	524,200
17	[2,614,000]	[2,089,800]	

18 (b) Section 40, ch. 73, SLA 1991, page 69, line 4 is amended to read:

	ALLOCATIONS
20 Administrative Services	<u>2,285,900</u>
21 (38 Positions)	[2,127,400]

22 * Sec. 45. (a) Section 40, ch. 73, SLA 1991, page 69, line 6 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
25 Environmental Quality	<u>32,455,500</u>	<u>12,926,400</u>	19,529,100
26	[32,614,000]	[13,084,900]	

27 (b) Section 40, ch. 73, SLA 1991, page 69, line 18 is amended to read:

	ALLOCATIONS
29 Environmental Quality	<u>23,649,400</u>
30 Projects (319 Positions)	[23,807,900]

31 * Sec. 46. (a) Section 40, ch. 73, SLA 1991, page 72, line 7 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
3 Child Assistance	<u>26,979,100</u>	<u>22,532,500</u>	4,446,600
4	[27,417,100]	[22,970,500]	

5 (b) Section 40, ch. 73, SLA 1991, page 72, line 9 is amended to read:

	ALLOCATIONS
7 Day Care Assistance	<u>17,823,500</u>
8 Program	[18,261,500]

9 * Sec. 47. The sum of \$8,688,900 is appropriated from the general fund to the Department of
10 Corrections for operational costs for the fiscal year ending June 30, 1992, and is allocated for the
11 purposes and in the amounts listed:

PURPOSE	ALLOCATION
13 Administration and Support	\$ 289,200
14 Statewide Operations	8,399,700.

15 * Sec. 48. The sum of \$53,700 is appropriated from the correctional industries fund (AS 33.32.020)
16 to the Department of Corrections for the fiscal year ending June 30, 1992, to pay costs incurred by the
17 correctional industries program.

18 * Sec. 49. The sum of \$256,106 is appropriated from the general fund to the University of Alaska
19 to pay the judgments and claims against the University of Alaska for the fiscal year ending June 30,
20 1992.

21 * Sec. 50. The sum of \$940,000 is appropriated from the general fund to the University of Alaska
22 for removal of benzene contamination in the power plant cooling water discharge at the Fairbanks
23 campus for the calendar year ending December 31, 1992.

24 * Sec. 51. (a) The following amounts are appropriated from the general fund to the following
25 departments for the fiscal year ending June 30, 1992, to pay miscellaneous claims and stale-dated
26 warrants:

DEPARTMENT	APPROPRIATION
28 Administration	\$ 159,600
29 Health and Social Services	388,156
30 Commerce and Economic Development	492
31 Military and Veterans' Affairs	15,570

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1	Fish and Game	12,516
2	Public Safety	3,524
3	Transportation and Public Facilities	16,379
4	Corrections	4,207.

5 (b) The sum of \$776 is appropriated from the highways equipment working capital fund
6 (AS 44.68.210) to the Department of Transportation and Public Facilities to pay miscellaneous claims
7 for the fiscal year ending June 30, 1992.

8 * Sec. 52. The sum of \$424,000 is appropriated from the general fund to the Office of the Governor,
9 division of elections, for the redrafting of precinct boundary maps related to the 1991 reapportionment
10 for the fiscal year ending June 30, 1992.

11 * Sec. 53. The unexpended and unobligated balance of the appropriations made in sec. 40, ch. 73,
12 SLA 1991, page 10, line 18 (Executive Operations - \$6,933,600) and in sec. 40, ch. 73, SLA 1991, page
13 10, line 24 (Office of Management and Budget - \$6,631,900) lapse into the general fund June 30, 1993.

14 * Sec. 54. The unexpended and unobligated balance of the appropriation made in sec. 146, ch. 96,
15 SLA 1991, (national education effort for opening the Arctic National Wildlife Refuge - \$3,000,000)
16 lapses into the general fund June 30, 1993.

17 * Sec. 55. (a) Section 40, ch. 73, SLA 1991, page 12, line 17 is amended to read:

18	APPROPRIATION	GENERAL
19	ITEMS	FUND
20	Office of Public Advocacy	<u>6,374,300</u>
21	(32 Positions)	[6,394,300]

22 (b) The sum of \$20,000 is appropriated from the general fund to the Department of
23 Administration, office of public advocacy, to reconcile various trust accounts. The unexpended and
24 unobligated balance of this appropriation lapses into the general fund June 30, 1993.

25 * Sec. 56. The sum of \$408,200 is appropriated from the general fund to the Department of Health
26 and Social Services, purchased services, foster care, for program costs associated with care provider
27 payments and subsidized adoptions for the fiscal year ending June 30, 1992.

28 * Sec. 57. The balance on June 30, 1992, of the Safety Advisory Council program receipts account
29 for the fiscal year 1992 is appropriated to the Safety Advisory Council for costs of the 1993 annual
30 governor's safety conference.

31 * Sec. 58. The unexpended and unobligated balance of that portion of the appropriation made in sec.

1 40, ch. 73, SLA 1991, page 72, line 11, and allocated on line 20 (rural development grants - \$1,749,900)
 2 lapses into the general fund June 30, 1993.

3 * Sec. 59. (a) The sum of \$1,700,000 is appropriated from the general fund to the Department of
 4 Military and Veterans' Affairs, disaster relief fund (AS 26.23.300), to be allocated as follows:

5 PURPOSE	ALLOCATION
6 Kodiak rainfall disaster	\$650,000
7 Seward sewer lagoon disaster	500,000
8 Diomedea fire disaster	550,000.

9 ~~WJH (b) The amount allocated by the governor as a loan from the disaster relief fund (AS 26.23.300) ~~WJH~~~~
 10 ~~to the Matanuska-Susitna Borough for the 1991 Matanuska River erosion disaster is reappropriated to~~
 11 ~~the Office of the Governor for payment as a grant under AS 26.23.300 to the Matanuska-Susitna~~
 12 ~~Borough for the 1991 Matanuska River erosion disaster. ~~WJH~~~~

13 * Sec. 60. The sum of \$257,800 is appropriated from the general fund to the Department of Health
 14 and Social Services, Maniilaq Senior Center, for operating costs for the fiscal year ending June 30, 1992.

15 * Sec. 61. The sum of \$815,000 is appropriated from the general fund to the Department of Public
 16 Safety, contract jails program, for increased operating costs for the fiscal year ending June 30, 1992.

17 * Sec. 62. (a) The sum of \$3,658,800 is appropriated from the general fund to the Department of
 18 Community and Regional Affairs for payments for reimbursement of calendar year 1992 expenses, to
 19 be allocated as follows:

20 PURPOSE	ALLOCATION
21 Homeowners' property tax exemption	\$2,838,800
22 Renters' equivalency rebate	820,000.

23 (b) The unexpended and unobligated balance of the appropriation made in (a) of this section
 24 lapses into the general fund June 30, 1993.

25 * Sec. 63. The unexpended and unobligated balance of the appropriation made in sec. 40, ch. 73, SLA
 26 1991 page 83, line 6 (ombudsman - \$1,390,100) lapses into the general fund June 30, 1993.

27 * Sec. 64. The unexpended and unobligated balance of the appropriation made in sec. 40, ch. 73, SLA
 28 1991, page 82, line 6 (Budget and Audit Committee - \$6,029,700) lapses into the general fund June 30,
 29 1993.

30 * Sec. 65. Section 122, ch. 130, SLA 1986, as amended by sec. 9, ch. 3, FSSLA 1987; sec. 138, ch.
 31 173, SLA 1988; sec. 155, ch. 117, SLA 1989; sec. 109, ch. 208, SLA 1990; and sec. 67, ch. 96, SLA

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1 1991 is amended to read:

2 Sec. 122. The sum of \$36,000 is appropriated from the general fund to the Legislative
3 Finance Division for House Finance Committee education funding related activities for the fiscal
4 years ending June 30, 1987, June 30, 1988, June 30, 1989, June 30, 1990, June 30, 1991, [AND]
5 June 30, 1992, and June 30, 1993.

6 * Sec. 66. The unexpended and unobligated balance remaining on June 30, 1992, from that portion
7 of the appropriation made in sec. 40, ch. 73, SLA 1991, page 82, line 10, that is allocated on page 82,
8 line 11 (Salaries and allowances - \$3,151,300); page 82, line 12 (Executive administration - \$1,515,100);
9 page 82, line 13 (Public services - \$1,919,500); page 82, line 14 (Administrative services - \$1,497,900);
10 page 82, line 15 (Legal services - \$1,647,700); page 82, line 20 (Session expenses - \$6,112,000); page
11 82, line 22 (General services - \$1,952,900); page 82, line 23 (Legislative Research Agency - \$883,400)
12 is repealed and reappropriated to the Legislative Affairs Agency for the legislative operating budget for
13 legislative operations during the fiscal year ending June 30, 1993.

14 * Sec. 67. The unexpended and unobligated balance of that portion of the appropriation made in sec.
15 40, ch. 73, SLA 1991, page 82, line 10, that is allocated on page 82, line 21 (Council and
16 subcommittees - \$662,000) lapses into the general fund June 30, 1993.

17 * Sec. 68. The unexpended and unobligated balance of the appropriation made in sec. 40, ch. 73, SLA
18 1991, page 82, line 24 (Legislative operating budget - \$4,491,900) lapses into the general fund June 30,
19 1993.

20 * Sec. 69. The sum of \$9,615,801 is appropriated to the Office of the Governor, office of
21 management and budget, to pay a 3.6 percent cost-of-living salary adjustment for executive-branch
22 employees covered by collective bargaining for the period January 1, 1992, through June 30, 1992, from
23 the following sources:

24 SOURCE	AMOUNT
25 Federal Receipts	\$1,365,656
26 General Fund Match	301,064
27 General Fund	4,876,305
28 General Fund/Program Receipts	287,021
29 General Fund/Mental Health	135,397
30 Inter-agency Receipts	404,641
31 Agricultural Revolving Loan Fund	10,100

1	State Corporation Receipts	1,988
2	Fish and Game Fund	135,200
3	Highway Working Capital Fund	184,842
4	International Airports Revenue Fund	394,166
5	Public Employees' Retirement Fund	28,081
6	Second Injury Fund Reserve Account	1,700
7	Disabled Fishermans Reserve Account	2,100
8	Surplus Property Revolving Fund	2,300
9	Teachers' Retirement System Fund	22,981
10	Veterans' Revolving Loan Fund	5,700
11	Commercial Fishing Revolving Loan Fund	17,465
12	Real Estate Surety Fund	903
13	Judicial Retirement System	400
14	National Guard Retirement System	300
15	Training and Building Fund	15,300
16	Permanent Fund Dividend Fund	57,062
17	Oil and Hazardous Substance Release Response Fund	154,641
18	Small Business Revolving Loan Fund	600
19	Tourism Revolving Fund	181
20	Capital Improvement Project Receipts	1,108,899
21	Housing Assistance Loan Fund	22,612
22	Mining Revolving Loan Fund	2,648
23	Historical District Revolving Loan Fund	200
24	Fisheries Enhancement Revolving Loan Fund	3,871
25	Alternative Energy Revolving Loan Fund	3,040
26	Residential Energy Conservation Fund	2,975
27	Power Development Revolving Loan Fund	43
28	Bulk Fuel Revolving Loan Fund	46
29	Alaska Clean Water Fund	1,100
30	Alaska Marine Highway System Fund	57,649
31	Gifts, Grants, and Bequests	1,300

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1 Storage Tank Assistance Fund 5,324.

2 * Sec. 70. The sum of \$27,000 is appropriated from the general fund to the University of Alaska for
3 the fiscal year ending June 30, 1992, to pay salary adjustments to employees of the Prince William
4 Sound Community College who have not received salary increases during the last four years because
5 of a collective bargaining dispute.

6 * Sec. 71. The sum of \$380,500 is appropriated to the Office of the Governor, office of management
7 and budget, to pay the 3.6 percent cost-of-living salary adjustment for the Alaska marine highway
8 maritime bargaining units for the period April 1, 1992, through June 30, 1992, from the following
9 sources in the amounts listed:

10	SOURCE	AMOUNT
11	General Fund	\$165,900
12	Alaska Marine Highway System Fund	214,600.

13 * Sec. 72. The sum of \$90,600 is appropriated from the general fund to the Department of
14 Transportation and Public Facilities, Alaska marine highway system, for the fiscal year ending June 30,
15 1992, to satisfy the monetary terms of the collective bargaining agreement with the Marine Engineers
16 Beneficial Association for the fiscal year ending June 30, 1991.

17 * Sec. 73. The sum of \$100,000 is appropriated from the general fund to the Department of
18 Community and Regional Affairs, community development assistance for implementation of the
19 community development quota program for the fiscal year ending June 30, 1992.

20 * Sec. 74. The sum of \$145,000 is appropriated from the general fund to the Department of
21 Administration, leasing program, for costs to correct violations cited in the human rights complaint
22 regarding state leased space in the Seward City Hall and Court building. This appropriation lapses into
23 the general fund June 30, 1993.

24 * Sec. 75. Section 40, ch. 73, SLA 1991, page 68, lines 6 and 7 is amended to read:

25		APPROPRIATION	GENERAL	OTHER
26	ALLOCATIONS	ITEMS	FUND	FUNDS
27	Administration	<u>2,772,000</u>	<u>2,247,800</u>	524,200
28		[2,614,000]	[2,089,800]	
29	Office of the			
30	Commissioner			
31	(6 Positions)	<u>644,600</u>		

1 [486,600]

2 * Sec. 76. Section 40, ch. 73, SLA 1991, page 69, line 5 is amended to read:

3	APPROPRIATION	GENERAL	OTHER
4	ITEMS	FUND	FUNDS
5	Facility Construction and		
6	Operations (30 Positions)	<u>3,455,000</u>	<u>2,646,000</u>
7		[3,541,000]	[2,732,000]
8			809,000

8 * Sec. 77. (a) Section 40, ch. 73, SLA 1991, page 70, line 17 is amended to read:

9	APPROPRIATION	GENERAL	OTHER
10	ITEMS	FUND	FUNDS
11	Environmental Health	<u>4,754,400</u>	<u>3,984,000</u>
12		[4,826,400]	[4,056,000]
13			770,400

13 (b) Section 40, ch. 73, SLA 1991, page 70, lines 19 - 22 is amended to read:

14 ALLOCATIONS

15 Animal Health

16 and Dairy

17 Industry

18 (2 Positions)

161,600

19 [190,300]

20 Meat and Poultry

21 Inspection (10

22 Positions)

604,300

23 Seafood Industry

24 (27 Positions)

1,535,800

25 [1,573,900]

26 Sanitation

27 (22 Positions)

1,421,400

28 [1,426,600]

29 * Sec. 78. (a) Section 40, ch. 73, SLA 1991, page 39, line 11 is amended to read:

30	APPROPRIATION	GENERAL	OTHER
31	ITEMS	FUND	FUNDS

Chapter 5

1	Alaska National Guard	<u>12,226,693</u>	<u>4,709,693</u>	7,517,000
2		[12,285,800]	[4,768,800]	

(b) Section 40, ch. 73, SLA 1991, page 40, line 4 is amended to read:

ALLOCATIONS

Army Guard Facilities

6	Maintenance	<u>7,646,893</u>		
7	(44 Positions)	[7,706,000]		

* Sec. 79. The sum of \$200,000 is appropriated from the general fund to the University of Alaska, Southeast for emergency replacement of the VAX computer for the fiscal year ending June 30, 1992.

~~WJH Sec. 80. The sum of \$350,000 is appropriated from the general fund to the Department of Administration, Alaska Public Broadcasting Commission, for grants for deferred maintenance at stations and to preserve station qualifications to receive federal funds. The appropriation made by this section lapses June 30, 1993.~~

* Sec. 81. The sum of \$115,000 is appropriated from the general fund to the Department of Public Safety, village public safety officers program for program shortfalls for the fiscal year ending June 30, 1992.

* Sec. 82. The unexpended and unobligated balance of the appropriation made in sec. 41, ch. 73, SLA 1991, page 85, lines 16 - 18 (establishing the Alaska Spaceport Authority - \$302,500) lapses into the general fund June 30, 1993.

* Sec. 83. The sum of \$33,000 is appropriated from the electrical service extension fund (AS 44.83.370) to the Alaska Energy Authority for costs directly associated with the implementation of administrative regulations and administration of grants for the electrical service extension program for the fiscal year ending June 30, 1992.

* Sec. 84. The sum of \$37,500 is appropriated from the electrical services extension fund (AS 44.83.370) to the Alaska Energy Authority for costs directly associated with the administration of grants for the electrical service extension program for the fiscal year ending June 30, 1993.

* Sec. 85. Section 139, ch. 208, SLA 1990, page 61, line 21 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
30	Statewide facilities	
31	maintenance (ED 99)	<u>608,531</u>
		<u>608,531</u>

Chapter 5

[635,000] [635,000]

* **Sec. 86.** Section 1, ch. 10, SLA 1988, page 9, line 8 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

Deer Mountain Hatchery

viewing facility (ED 1)	<u>106,469</u>	<u>106,469</u>
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	[80,000]	[80,000]
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* **Sec. 87.** The appropriation made in sec. 41, ch. 73, SLA 1991, page 89, lines 10 - 12 (ferries with oil spill response ability - \$500,000), is for a capital project and lapses under AS 37.25.020.

* **Sec. 88.** An amount equal to the unexpended and unobligated balance of the appropriation made in sec. 4, ch. 24, SLA 1984, page 52, line 26 (Archives records management system - \$565,000) that was repealed by sec. 165(a), ch. 208, SLA 1990, is appropriated from the general fund to the Department of Education for an archives records management system.

* **Sec. 89.** The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96, SLA 1991, page 114, line 13 (City of Nenana, library roof repair - \$28,500) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Nenana for the Nenana library code upgrade and bathroom repair.

* **Sec. 90.** Section 227, ch. 117, SLA 1989, page 86, line 22 is amended to read:

ALLOCATIONS

Port Protection - water line completion

<u>and sanitation improvements</u> (ED 2)		300,000
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* **Sec. 91.** Section 139, ch. 208, SLA 1990, page 52, line 10 is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS

Gastineau Human Services

Corporation - property

acquisition/facility

renovation and repair

(ED-4)	150,000	150,000
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* **Sec. 92.** Section 139, ch. 208, SLA 1990, page 84, line 17 is amended to read:

	APPROPRIATION	OTHER
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Chapter 5

1		ITEMS	FUNDS
2	Juneau-Douglas Harbor Industrial		
3	Park construction and renovation		
4	<u>and areawide fisheries development</u>		
5	<u>facilities</u> (ED 4)	340,000	340,000
6	* Sec. 93. The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96,		
7	7 SLA 1991, page 105, line 14 (Baxter Elementary School roof repair - \$10,000) is repealed and		
8	8 reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the		
9	9 Municipality of Anchorage for sound system upgrades and choir risers for Baxter Elementary School.		
10	* Sec. 94. Section 227, ch. 117, SLA 1989, page 98, line 7 is amended to read:		
11		APPROPRIATION	GENERAL
12		ITEMS	FUND
13	Anchorage - transit fleet small	75,000	75,000
14	buses <u>and vanpool vehicles</u> (ED 7, 15)		
15	* Sec. 95. The sum of \$850,000 ^{600,000} is appropriated from the general fund to the Alaska court system for		
16	16 personnel and operating costs for the fiscal year ending June 30, 1993.		
17	* Sec. 96. The unexpended and unobligated balances of the appropriations made in sec. 46, ch. 3,		
18	18 FSSLA 1987 (Anchorage - Gruening Junior High School walkway lighting) and sec. 158, ch. 3, FSSLA		
19	19 1987, page 60, line 12 (Anchorage - Gruening Junior High School student safety lighting - \$9,200) are		
20	20 repealed and reappropriated to the Department of Administration for payment as a grant under		
21	21 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Eagle River Elementary		
22	22 School for site, playground, and safety improvements.		
23	* Sec. 97. Section 165, ch. 96, SLA 1991, page 120, line 12 is amended to read:		
24		APPROPRIATION	GENERAL
25		ITEMS	FUND
26	Savoonga - Community facility		
27	building <u>and other municipal</u>		
28	<u>building improvements and</u>		
29	<u>renovations</u> (ED 23)	132,000	132,000
30	* Sec. 98. Section 158, ch. 3, FSSLA 1987, page 63, line 21, is amended to read:		
31		APPROPRIATION	GENERAL

ITEMS	FUND
1	
2 Brevig Mission Health Clinic	
3 upgrade <u>and other community</u>	
4 <u>facility improvements</u> (ED 23)	70,000
5 * Sec. 99. The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96,	70,000
6 SLA 1991, page 68, line 5 (Maniilaq Association/senior center foundation stabilization - \$230,000) is	
7 repealed and reappropriated to the Department of Administration, Older Alaskans Commission, for	
8 payment as a grant under AS 37.05.316 to the Maniilaq Association for stabilization of the Senior Center	
9 foundation, mechanical and utility system improvements, and other code and safety improvements.	
10 * Sec. 100. The unexpended and unobligated balance of the appropriation made in sec. 152, ch. 3,	
11 FSSLA 1987 (Noorvik Erosion Control - \$85,000) lapses into the general fund June 30, 1993.	
12 * Sec. 101. Section 158, ch. 3, FSSLA 1987, page 63, line 13 is amended to read:	
13	APPROPRIATION
14	GENERAL
15	ITEMS
16	FUND
15 Kobuk water and sewer <u>and</u>	
16 <u>facility upgrade</u> (ED 22)	50,000
17 * Sec. 102. Section 165, ch. 96, SLA 1991, page 109, line 11 is amended to read:	50,000
18	APPROPRIATION
19	GENERAL
20	ITEMS
21	FUND
20 Municipality of Anchorage -	
21 Lake Otis Parkway (66th Ave to Chinook)	
22 <u>and Chinook Ave (Lake Otis</u>	
23 <u>Parkway to Gregory)</u> (ED 7 - 15)	13,400,000
24 * Sec. 103. Section 227, ch. 117, SLA 1989, page 94, line 16 is amended to read:	13,400,000
25	APPROPRIATION
26	GENERAL
27	ITEMS
28	FUND
27 Anchorage - Lake Otis Parkway,	
28 to include safety corridor,	
29 <u>street construction, right-</u>	
30 <u>of-way design, and the design</u>	
31 <u>and construction of Chinook</u>	

Chapter 5

1 Ave (ED 7 - 15) 1,500,000 1,500,000

2 * **Sec. 104.** Section 234, ch. 173, SLA 1988, as amended by sec. 58(a), ch. 96, SLA 1991 is amended
3 to read:

4 Sec. 234. The sum of \$50,000 is appropriated from the general fund to the Department
5 of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage
6 for safety lighting along access walkways to Huffman Elementary School and for construction
7 of the Gregory Road walkway from Brandilyn Street to Huffman Road.

8 * **Sec. 105.** Section 80, ch. 101, SLA 1982, page 89, line 17 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
9 New Stuyahok - fire fighting		
10 equipment, <u>and construction</u>		
11 <u>of community improvements</u>	80,000	80,000

12 * **Sec. 106.** Section 165, ch. 96, SLA 1991, page 123, line 10 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
13 City of King Cove - harbor water		
14 extension <u>and general harbor/</u>		
15 <u>port infrastructures projects</u>		
16 (ED 26)	125,000	125,000

17 * **Sec. 107.** The appropriations made by secs. 26(c) and 27(c), ch. 96, SLA 1991, lapse into the
18 general fund June 30, 1993.

19 * **Sec. 108.** Section 158, ch. 3, FSSLA 1987, page 64, line 13 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
20 Nunapitchuk riverbank stabilization,		
21 <u>culvert installation, and boat dock</u>		
22 <u>construction</u> (ED 25)	150,000	150,000

23 * **Sec. 109.** Section 3, ch. 96, SLA 1985, page 30, line 18 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24		
25		
26		
27		
28		
29		
30		
31		

1	Bethel - Phillips Alcohol Treatment		
2	Center/expansion <u>and</u>		
3	<u>improvements and Teen Center</u>		
4	<u>improvements</u> (ED 25)	1,349,000	1,349,000
5	* Sec. 110. Section 163, ch. 96, SLA 1991, page 35, line 11 is amended to read:		
6		APPROPRIATION	GENERAL
7		ITEMS	FUND
8	Kuspuk School District - Aniak		
9	foundation rehabilitation <u>and</u>		
10	<u>classroom addition</u> (ED 24)	300,000	300,000
11	* Sec. 111. Section 165, ch. 96, SLA 1991, page 100, line 7 is amended to read:		
12		APPROPRIATION	GENERAL
13		ITEMS	FUND
14	Anchorage School District -		
15	Fairview Elementary -		
16	lighting upgrade, phase II		
17	<u>and library upgrades</u> (ED 12)	80,000	80,000
18	* Sec. 112. The unexpended and unobligated balance of the appropriation made in sec. 185(t),		
19	ch. 173, SLA 1988 (Municipality of Anchorage, trash collector - \$10,000) is repealed and reappropriated		
20	to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of		
21	Anchorage for a capacity analysis and design study on Chester Creek between Westchester Lagoon and		
22	the New Seward Highway.		
23	* Sec. 113. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA		
24	1985, page 42, line 13 (Chignik boat harbor - \$155,900) is repealed and reappropriated to the		
25	Department of Administration for payment as a grant under AS 37.05.315 to the City of Chignik for		
26	boat harbor design, construction, and financing.		
27	* Sec. 114. Section 306, ch. 130, SLA 1986 is amended to read:		
28	Sec. 306. The sum of \$2,000,000 is appropriated from the general fund to the Department		
29	of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage		
30	for emergency maintenance, maintenance reduction and drainage to limited road service areas in		
31	House Districts 7 and 8, <u>and the installation of a signal at Lake Otis Parkway and Huffman</u>		

Chapter 5

1 Road.

2 * Sec. 115. The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96,
3 SLA 1991, page 127, line 19 (Manley Hot Springs Community Association - health clinic repair -
4 \$50,000) is repealed and reappropriated to the Department of Community and Regional Affairs for
5 payment as a grant under AS 37.05.316 to the Manley Hot Springs Village Council for health clinic
6 repairs.

7 * Sec. 116. Section 619, ch. 130, SLA 1986, as amended by sec. 65, ch. 208, SLA 1990 is amended
8 to read:

9 Sec. 619. The sum of \$1,000,000 is appropriated from the general fund to the Department
10 of Administration for payment as a grant under AS 37.05.315 to the City of Galena for bank
11 erosion control including control of bank erosion along the Yukon River, erosion control for
12 sewer lagoon dikes, and water intake structure, and for improvements for the Galena Electric

13 Utility.

14 * Sec. 117. Section 193, ch. 117, SLA 1989 is amended to read:

15 Sec. 193. The unexpended and unobligated balance of the appropriation made in sec. 2,
16 ch. 10, SLA 1983, page 29, line 5 (St. Mary's - Road Construction - \$140,000) is repealed and
17 reappropriated to the Department of Administration for payment as a grant under AS 37.05.315
18 to the City of St. Mary's for road construction and breakwater construction.

19 * Sec. 118. Section 3, ch. 128, SLA 1986, page 31, line 6 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
22 Fairbanks - police department		
23 design/construction <u>and citywide</u>		
24 <u>street repair</u> (ED 19 - 21)	400,000	400,000

25 * Sec. 119. Section 4, ch. 24, SLA 1984, page 71, line 10 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
28 <u>City of Ketchikan - Hospital</u>		
29 Design <u>including design work</u>		
30 <u>for fire code compliance</u> (ED 1)	500,000	500,000

31 * Sec. 120. Section 165, ch. 96, SLA 1991, page 86, line 12 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
1 City of Petersburg - Sewer lateral		
2 installation to mile 4, Mitkof Highway		
3 <u>and municipal sewer system</u>		
4 <u>improvements</u> (ED 1)	150,000	150,000
5 * Sec. 121. Section 165, ch. 96, SLA 1991, page 87, lines 6 - 7 is amended to read:		
6	APPROPRIATION	GENERAL
7	ITEMS	FUND
8 Wrangell - Public Restroom		
9 Facilities at City <u>Parks</u> [PARK] (ED 1)	25,000	25,000
10 City of Wrangell - <u>Improvements</u>		
11 <u>at</u> [COMPLETION OF] Shoemaker		
12 Bay <u>and Inner Harbors</u>		
13 [HARBOR IMPROVEMENTS] (ED 1)	350,000	350,000
14 * Sec. 122. Section 158, ch. 3, FSSLA 1987, page 53, line 6, as amended by sec. 3, ch. 208, SLA		
15 1990, is amended to read:		
16	APPROPRIATION	GENERAL
17	ITEMS	FUND
18 Wrangell <u>Municipal</u> [SOLID]		
19 Waste <u>Disposal and Recycling</u> Projects		
20 (ED 1)	306,000	306,000
21 * Sec. 123. The unexpended and unobligated balance of the appropriation made in sec. 158, ch. 3,		
22 FSSLA 1987, page 59, line 18 (road upgrade and pedestrian safety for Cooper Landing - \$25,000) is		
23 repealed and reappropriated to the Department of Administration for payment as a grant under		
24 AS 37.05.316 to Southern Region Emergency Medical Services Council, Inc., for emergency medical		
25 equipment for Hope/Sunrise EMS and the Valdez Fire Department.		
26 * Sec. 124. The unexpended and unobligated balances of the appropriations made in sec. 165, ch. 96,		
27 SLA 1991, page 98, line 10 (Northwood Elementary School handicapped door openers - \$10,000) and		
28 in sec. 165, ch. 96, SLA 1991, page 98, line 12 (Northwood Elementary School magnetic fire door		
29 holders - \$25,000) are repealed and reappropriated to the Department of Administration for payment as		
30		
31		

Chapter 5

1 a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District for the repair
2 and renovation of Northwood Elementary School including the upgrade of plumbing in rooms 1 - 14.

~~3 *6/27/8* Sec. 125. (a) The unexpended and unobligated balance of the appropriation made in sec. 139, ch.
4 208, SLA 1990, page 73, line 15 that is allocated on line 19 (Girdwood Water Improvement District -
5 \$3,900,000) is reappropriated to the Department of Administration for payment as grants under
6 AS 37.05.315 to the Municipality of Anchorage for the following purposes in the amounts stated:~~

7	PURPOSE	GRANT AMOUNT
8	Girdwood Industrial Park site preparation	
9	and construction	\$205,000
10	Girdwood Public Safety Building site planning	70,000
11	Wastewater treatment facility upgrade	175,000.

12 (b) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this
13 section is less than \$450,000, then the appropriations made by (a) of this section shall be reduced in
14 proportion to the amount of the shortfall. *6/27/8*

15 * Sec. 126. (a) The unexpended and unobligated balance of the appropriations made in sec. 30,
16 ch. 82, SLA 1981, page 170, line 15 (Bogard Road widening - \$400,000); sec. 3, ch. 96, SLA 1985,
17 page 40, line 20 (Meadow Lakes Road upgrade - \$100,000); sec. 409, ch. 130, SLA 1986 (Nelchina
18 Road upgrade and maintenance); sec. 77(f), ch. 96, SLA 1991 (Petersville Road sanitary pull-outs -
19 \$10,000); and the unexpended and unobligated balance of that portion of the appropriation made in
20 sec. 227(a)(1), ch. 173, SLA 1988, that is allocated on page 76, lines 9 - 10 (Campbell Road
21 improvements - \$30,000) are repealed.

22 (b) The sum of \$65,000 is appropriated from the general fund to the Department of
23 Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for
24 construction of the Butte Fire Service Area fire substation on Knik River Road.

25 (c) The sum of \$50,000 is appropriated from the general fund to the University of Alaska
26 Fairbanks, School of Agriculture and Land Resources Management, for building maintenance and
27 upgrade of the Agriculture and Forestry Experiment Station, Palmer Research Center.

28 (d) The sum of \$38,165 is appropriated from the general fund to the Department of
29 Transportation and Public Facilities for Scott Road upgrade.

30 (e) The sum of \$100,000 is appropriated from the general fund to the Department of
31 Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for

1 extension of Bogard Road.

2 (f) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this
3 section is less than \$253,165, then the appropriations made by (b) - (e) of this section shall be reduced
4 in proportion to the amount of the shortfall.

5 * Sec. 127. Section 158, ch. 3, FSSLA 1987, page 61, line 8, as amended by sec. 47, ch. 117, SLA
6 1989, is amended to read:

7	APPROPRIATION	GENERAL
8	ITEMS	FUND

9 Matanuska-Susitna Borough Fishhook Firehall

10 addition design and generator [AND

11 COMMUNITY CENTER CONSTRUCTION]

25,000

25,000.

12 * Sec. 128. The unexpended and unobligated balance, not to exceed \$120,000, of the appropriation
13 made in sec. 165, ch. 96, SLA 1991, page 127, line 6 (Tok road improvements/upgrade - \$200,000) is
14 repealed and reappropriated to the Department of Community and Regional Affairs for payment as a
15 grant under AS 37.05.316 to the Copper Valley Economic Development Council for production of the
16 Alcan Caravan Alaska Highway promotional film.

17 * Sec. 129. Section 165, ch. 96, SLA 1991, page 100, line 6 is amended to read:

18	APPROPRIATION	GENERAL
19	ITEMS	FUND

20 Anchorage School District - Denali

21 Elementary School rest room floor

22 repair and univent replacement in

23 library and classrooms (ED 12)

35,000

35,000

24 * Sec. 130. The unexpended and unobligated balance of the appropriation made in sec. 415, ch. 130,
25 SLA 1986 (Terminal Radio operating expenses) is repealed.

26 * Sec. 131. (a) Subject to compliance with (b) of this section, the sum of ~~\$8,822,700~~ ^{8,742,700} is appropriated
27 to the departments listed for the projects identified from the sources and in the amounts set out:

28 DEPARTMENT	PROJECT	GENERAL	FEDERAL
29		FUND	FUNDS
30 Fish and Game	ANWR studies	\$100,000	
31 Transportation and			

Chapter 5

1	Public Facilities	Digital mapping program match	30,000	
2	Environmental			
3	Conservation	Water quality geographic		
4		information system database	200,000	
5	Community and			
6	Regional Affairs	Development of aerial photo		
7		base maps	150,000	
8	Public Safety	Global positioning system		
9		equipment	71,600	
10	Military and Veterans'			
11	Affairs	Emergency operations center		
12		communications and geographic		
13		information system	350,000	\$2,000,000
14	Community and			
15	Regional Affairs	Fish tax sharing geographic		
16		information system	50,000	
17	Labor	Enhancement of access to		
18		information and services	461,200	642,300
19	Labor	Labor standards and safety		
20		enhancements	100,000	
21	Health and Social Services	Design of eligibility		
22		information systems and		
23		other computer/data		
24		processing projects	854,700	210,400
25	Transportation and			
26	Public Facilities	Highways emergency		
27		communications		2,000,000
28	Environmental			
29	Conservation	Automation of vehicle inspection		
30		certificates	110,500	
31	Environmental			

1	Conservation	Analytical equipment and analysis	32,000
2	Revenue	Oil and gas computer	80,000 <i>2/8</i>
3		utilization upgrade	160,000
4	Public Safety	Statewide law enforcement	
5		systems maintenance	500,000
6	Education	Design and implementation	
7		of statewide electronic	
8		network to serve teachers,	
9		students, and school	
10		administrators	800,000.

11 (b) Projects funded under (a) of this section

12 (1) must be consistent with the state short-range and long-range information systems plan
 13 developed by the Telecommunications and Information Council under AS 44.19.504; and

14 (2) are subject to the program review provisions of AS 37.07.080(h)(1) - (3).

15 * Sec. 132. The sum of \$1,291,000 is appropriated from the general fund to the Department of
 16 Education for additional district support for the fiscal year ending June 30, 1993, to be allocated as
 17 follows:

18	SCHOOL DISTRICT	ALLOCATION
19	Adak Region Schools	\$237,000
20	Aleutian Region	49,600
21	Annette Island Schools	165,000
22	Kashunamit School District	180,600
23	Nome City Schools	276,600
24	Petersburg City Schools	189,000
25	Wrangell City Schools	193,200

~~26 * Sec. 133. The sum of \$150,000 is appropriated from the general fund to the Department of
 27 Education for payment as a grant to the Nome City School District for additional operating costs
 28 associated with the Nome-Beltz School Complex, special education and other costs for the fiscal year
 29 ending June 30, 1992.~~

30 * Sec. 134. The sum of \$1,500,000 is appropriated from the capital improvement project receipts to
 31 the Department of Transportation and Public Facilities for the state transportation program under

Chapter 5

1 AS 44.42. The appropriation made by this section lapses into the fund from which appropriated June 30,
2 1993.

3 * Sec. 135. The unexpended and unobligated balance, remaining on June 30, 1992, of that portion
4 of the appropriation made in sec. 40, ch. 73, SLA 1991, page 52, line 6, that is allocated on page 57,
5 line 10, page 58, line 9, and page 58, line 23, lapses into the funds from which appropriated June 30,
6 1993.

~~7 * Sec. 136. The disbursements from grants numbers 06-8431 and 06-8491 of the Department of
8 Health and Social Services, fiscal year 1988, made by the Phillips Alcoholism Treatment Center are
9 classified.~~

10 * Sec. 137. The sum of \$1,500,000 is appropriated from the oil and hazardous substance release
11 mitigation account (AS 46.08.020(b)) to the Alaska Energy Authority for bulk fuel system upgrades.

12 * Sec. 138. (a) The sum of \$5,000,000 is appropriated from the oil and hazardous substance release
13 mitigation account (AS 46.04.010) to the storage tank assistance fund (AS 46.03.410) for the fiscal year
14 ending June 30, 1993.

~~15 (b) It is the intent of the legislature that the commissioner of environmental conservation shall
16 give a preference in the award of grants and loans under AS 46.03.410, subject only to the requirement
17 under AS 46.03.420(a) that tank systems presenting the greatest threat or potential threat to human health
18 shall be given first priority, to~~

19 (1) applicants who can demonstrate financial need, a lack of available alternative financial
20 assistance, and an inability to qualify for self-insured status under applicable federal and state
21 regulations; and

22 (2) owners of small businesses with fewer than 12 underground storage tanks.

23 (c) It is also the intent of the legislature that the commissioner of environmental conservation
24 shall award grants and loans under AS 46.03.410 to municipalities and school districts, that own or
25 operate tank systems and that apply for a grant or loan, without regard to the preference criteria set out

~~26 (b) of this section.~~

27 * Sec. 139. Federal or other program receipts as defined under AS 37.05.146 that exceed the amount
28 appropriated in secs. 152 - 155 of this Act are appropriated conditioned upon compliance with the
29 program review provisions of AS 37.07.080(h).

30 * Sec. 140. The sum of \$1,000,000 is appropriated from the general fund to the Department of
31 Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Tlingit-Haida

1 Regional Electrical Authority for the Chilkat Valley electrification project.

2 * **Sec. 141.** The sum of \$400,000 is appropriated from the general fund to the Alaska Energy
3 Authority to be used as matching funds for electric line extension projects within the Denali Borough.

4 * **Sec. 142.** Section 49, ch. 130, SLA 1986, as amended by sec. 42, ch. 3, FSSLA 1987, is amended
5 to read:

6 Sec. 49. The unexpended and unobligated balance of the appropriation made in sec. 2,
7 ch. 24, SLA 1984, page 20, line 8 (Tanana Valley Community College Student Housing
8 Purchase/Bidder Designed Construction - \$1,000,000) is repealed and reappropriated to the
9 University of Alaska, Tanana Valley Community College, for lease and renovation of a new
10 campus facility and for deferred maintenance projects.

11 * **Sec. 143.** Section 158, ch. 3, FSSLA 1987, page 55, line 15 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14 [MUSEUM BUILDING] life safety		
15 renovations <u>and deferred maintenance</u>		
16 <u>projects</u> (ED 20)	50,000	50,000

17 * **Sec. 144.** Section 139, ch. 208, SLA 1990, page 79, line 11 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
20 Fairbanks campus, <u>land</u> [GOLD HILL CLIFFS]		
21 acquisition <u>and deferred maintenance projects</u>		
22 [: CLIMATIC CHANGE PROJECT] (ED 19-21)	85,200	85,200

23 * **Sec. 145.** Section 139, ch. 208, SLA 1990, page 79, line 15 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
26 Elvey building code corrections <u>and</u>		
27 <u>deferred maintenance projects</u>		
28 (ED 19-21)	2,210,000	2,210,000

29 * **Sec. 146.** Section 141, ch. 208, SLA 1990, page 111, line 19 is amended to read:

	ALLOCATIONS
31 Fairbanks campus, upper dorm	

Chapter 5

1 code corrections and deferred
2 maintenance projects (ED 19-21) 3,000,000
3 * Sec. 147. Section 141, ch. 208, SLA 1990, page 112, line 5 is amended to read:
4 ALLOCATIONS

5 Fairbanks Campus, library (old section)
6 roof repair and deferred maintenance
7 projects (ED 19-21) 567,000

8 * Sec. 148. The unexpended and unobligated balance of that portion of the appropriation made in
9 sec. 40, ch. 73, SLA 1991, page 69, line 6, that is allocated on line 19 (Storage tank assistance program)
10 lapses into the funds from which appropriated June 30, 1993.

11 * Sec. 149. The unexpended and unobligated balance of that portion of the appropriation made in
12 sec. 20(b), ch. 73, SLA 1991, that is allocated on page 4, lines 6 - 7 (site investigation, safety, cleanup,
13 and cost recovery) lapses into the funds from which appropriated June 30, 1993.

14 * Sec. 150. The sum of \$250,000 is appropriated from federal receipts to the Department of
15 Administration for payment as a grant under AS 37.05.315 to the City of Cordova for a socio-economic
16 impact study of reconstruction of the Copper River Highway.

~~16~~ ~~17~~ ~~18~~ ~~19~~ ~~20~~ ~~21~~ ~~22~~ ~~23~~ ~~24~~ ~~25~~ ~~26~~ ~~27~~ ~~28~~ ~~29~~ ~~30~~ ~~31~~ ~~32~~ ~~33~~ ~~34~~ ~~35~~ ~~36~~ ~~37~~ ~~38~~ ~~39~~ ~~40~~ ~~41~~ ~~42~~ ~~43~~ ~~44~~ ~~45~~ ~~46~~ ~~47~~ ~~48~~ ~~49~~ ~~50~~ ~~51~~ ~~52~~ ~~53~~ ~~54~~ ~~55~~ ~~56~~ ~~57~~ ~~58~~ ~~59~~ ~~60~~ ~~61~~ ~~62~~ ~~63~~ ~~64~~ ~~65~~ ~~66~~ ~~67~~ ~~68~~ ~~69~~ ~~70~~ ~~71~~ ~~72~~ ~~73~~ ~~74~~ ~~75~~ ~~76~~ ~~77~~ ~~78~~ ~~79~~ ~~80~~ ~~81~~ ~~82~~ ~~83~~ ~~84~~ ~~85~~ ~~86~~ ~~87~~ ~~88~~ ~~89~~ ~~90~~ ~~91~~ ~~92~~ ~~93~~ ~~94~~ ~~95~~ ~~96~~ ~~97~~ ~~98~~ ~~99~~ ~~100~~ ~~101~~ ~~102~~ ~~103~~ ~~104~~ ~~105~~ ~~106~~ ~~107~~ ~~108~~ ~~109~~ ~~110~~ ~~111~~ ~~112~~ ~~113~~ ~~114~~ ~~115~~ ~~116~~ ~~117~~ ~~118~~ ~~119~~ ~~120~~ ~~121~~ ~~122~~ ~~123~~ ~~124~~ ~~125~~ ~~126~~ ~~127~~ ~~128~~ ~~129~~ ~~130~~ ~~131~~ ~~132~~ ~~133~~ ~~134~~ ~~135~~ ~~136~~ ~~137~~ ~~138~~ ~~139~~ ~~140~~ ~~141~~ ~~142~~ ~~143~~ ~~144~~ ~~145~~ ~~146~~ ~~147~~ ~~148~~ ~~149~~ ~~150~~ 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1	* SEC. 152 THE FOLLOWING APPROPRIATION ITEMS ARE FOR				1
2	CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR				2
3	OTHER FUNDS AS SET OUT IN SECTION 153 OF THIS ACT BY				3
4	FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE				4
5	PURPOSES EXPRESSED.				5
6					6
			APPROPRIATION	APPROPRIATION FUND SOURCES	
7		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
8		* * * * *	* * * * *		
9		* * * * * OFFICE OF THE GOVERNOR	* * * * *		
10		* * * * *	* * * * *		
11	DEVELOPMENT				
12	ARCTIC NATIONAL WILDLIFE REFUGE NATIONAL EDUCATION EFFORT (ED 99)		500,000	500,000	
13	NATURE CONSERVANCY (ED 99)		219,000	219,000	
14	GENERAL GOVERNMENT				
15	DIVISION OF ELECTIONS - VOTING EQUIPMENT PURCHASE (ED 99)		100,000	100,000	
16		* * * * *	* * * * *		
17		* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *		
18		* * * * *	* * * * *		
19	SOCIAL SERVICES				
20	PIONEERS' HOME REPAIRS AND RENOVATION (ED 99)		1,905,000	1,905,000	
21	OLDER ALASKANS COMMISSION				
22	MANILAQ SENIOR CENTER STRUCTURAL EVALUATION/CODE SURVEY AND THERMAL ASSESSMENT (ED 22)		95,000	95,000	
23	BETHEL NURSING HOME STUDY (ED 99)		80,000	80,000	

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION OF JUSTICE				
5	PUBLIC DEFENDER LEGAL BRIEFS AND RESEARCH/CASELOAD MANAGEMENT COMPUTERIZATION (ED 99)		239,800	239,800	
6	OFFICE OF PUBLIC ADVOCACY WORD PROCESSING/CASE MANAGEMENT/TRUST ACCOUNT COMPUTERIZATION (ED 99)		124,200	124,200	
7	GENERAL GOVERNMENT				
8	COMBINED RETIREMENT DATA PROCESSING SYSTEM (ED 99)		750,000		750,000
9	DATA PROCESSING SOFTWARE AND HARDWARE SYSTEM ENHANCEMENTS/OFFICE EQUIPMENT (ED 99)		1,200,000	1,200,000	
10	CAMPAIGN DISCLOSURE FILING BY DISKETTE (ED 99)		31,200	31,200	
11		*****			
12		***** DEPARTMENT OF LAW *****			
13		*****			
14	GENERAL GOVERNMENT				
15	FEDERAL LAWSUITS (ED 99)		1,200,000	1,200,000	
16		*****			
17		***** DEPARTMENT OF REVENUE *****			
18		*****			
19	SOCIAL SERVICES				
20	CHILD SUPPORT COMPUTER IMAGING MANAGEMENT SYSTEM		2,540,000	254,000	2,286,000

*W. J. ...
L. J. ...*

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
2						
3		*****	*****			
4		***** DEPARTMENT OF EDUCATION	*****			
5		*****	*****			
6	EDUCATION					
7	SCHOOL CONSTRUCTION GRANT ACCOUNT PROJECTS		23,184,900	23,184,900		
8	LOWER KUSKOKWIM SCHOOLS - AKIUK SCHOOL REPLACEMENT PHASE II (ED 25)	6,913,000				
9	KETCHIKAN GATEWAY BOROUGH SCHOOLS - KETCHIKAN HIGH SCHOOL PHASE III (ED 1)	5,623,700				
10	NOME-BELTZ SCHOOL LIFE SAFETY UPGRADE/ASBESTOS (ED 23)	885,000				
11	LOWER KUSKOKWIM SCHOOLS - NUNAPITCHUK ELEMENTARY SCHOOL ADDITION (ED 25)	2,500,000				
12	KODIAK ISLAND BOROUGH SCHOOLS - OLD HARBOR K-12 STRUCTURAL REPAIR (ED 27)	525,000				
13	HOONAH CITY SCHOOLS - SPRINKLER SYSTEM/LIFE/SAFETY PHASE II (ED 2)	1,738,200				
14	ALASKA GATEWAY SCHOOLS - TOK SCHOOL REPLACEMENT (ED 17)	5,000,000				
15	REGIONAL BOARDING SCHOOL FEASIBILITY STUDY (ED 99)		200,000	200,000		
16	ALASKA VOCATIONAL TECHNICAL CENTER MAINTENANCE/EQUIPMENT/DORMITORY (ED 6)		250,000	250,000		
17	MT. EDGEcumBE - NEW DORMITORY CONSTRUCTION SUPPLEMENTAL FUNDING (ED 3)		545,000	545,000		
18	MT. EDGEcumBE - REPAIR AND MAINTENANCE (ED 3)		250,000 300,000	250,000 300,000		
19	MT. EDGEcumBE - CONTAMINATED SITE CLEANUP (ED 3)		430,000		430,000	
20	STATE LIBRARY MATERIALS, EQUIPMENT AND FURNITURE (ED 99)		200,000	200,000		

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PUBLIC LIBRARY CONSTRUCTION GRANTS (ED 99)		140,000		140,000
5	GENERAL GOVERNMENT				
6	MICROGRAPHICS LABORATORY VENTILATION (ED 4)		77,700	77,700	
7		*****	*****		
8		***** DEPARTMENT OF HEALTH & SOCIAL SERVICES	*****		
9		*****	*****		
10	SOCIAL SERVICES				
11	MCLAUGHLIN YOUTH CENTER				
12	FIRE ALARM REPLACEMENT (ED 7-15)		250,000	250,000	
13	EDUCATION FACILITY REPLACEMENT (ED 7-15)		5,250,000	5,250,000	
14	HEALTH				
15	CENTRAL LABORATORY FEASIBILITY STUDY (ED 99)		25,000	25,000	
16	FAIRBANKS HEALTH CENTER, PHASE II (ED 19-21)		2,000,000	2,000,000	
17	RENOVATION, REPAIR, EQUIPMENT AND DEFERRED MAINTENANCE (ED 99)		1,200,000	1,200,000	
18	MENTAL HEALTH FACILITIES				
19	ALASKA PSYCHIATRIC INSTITUTE INTERIM REPAIRS (ED 99)		1,000,000	1,000,000	
20	ALASKA PSYCHIATRIC INSTITUTE BUILDING REPLACEMENT (ED 99)		1,000,000	1,000,000	
21	MENTAL HEALTH FACILITY GRANTS		2,635,000	2,635,000	
22	HOPE COTTAGES HOUSING PURCHASE (ED 7-15)		400,000		
23	RENOVATION OF ALCOHOL TREATMENT CENTER HANDICAPPED ACCESS/GAS CONVERSION (ED 7-15)		450,000		

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4		ITEMS	
4	<i>WJH</i> ALASKA ALLIANCE FOR THE MENTALLY ILL - ANCHORAGE	200,000	<i>WJH</i>
	<i>WJH</i> HOMELESS HOUSING (ED 7-15) <i>WJH</i>		
5	<i>WJH</i> FAIRBANKS NATIVE ASSOCIATION LONG TERM CARE	900,000	<i>WJH</i>
	<i>WJH</i> FACILITY (ED 19-21) <i>WJH</i>		
6	<i>WJH</i> WOODBARK ISLAND MENTAL HEALTH CENTER - TOWNHOUSES	25,000	<i>WJH</i>
	<i>WJH</i> REHABILITATION FOR YOUTH PROGRAM (ED 27) <i>WJH</i>		
7	<i>WJH</i> BUREAU ALLIANCE FOR THE MENTALLY ILL - WIRING	150,000	<i>WJH</i>
	<i>WJH</i> RENOVATIONS/BATHROOM RENOVATION (ED 4) <i>WJH</i>		
8	<i>WJH</i> KUSKOKWIM HEALTH CORPORATION EMERGENCY	150,000	<i>WJH</i>
	<i>WJH</i> SERVICES, RECEPTION AREA, DETOXIFICATION		
	<i>WJH</i> FACILITY (ED 25) <i>WJH</i>		
9	<i>WJH</i> NORTH SLOPE BOROUGH DETOXIFICATION CENTER	80,000	<i>WJH</i>
	<i>WJH</i> MODELING (ED 22) <i>WJH</i>		
10	<i>WJH</i> NANAIKAO COUNSELING SERVICES - VEHICLE PURCHASE	20,000	<i>WJH</i>
	<i>WJH</i> (ED 22) <i>WJH</i>		
11	<i>WJH</i> HORTON SOUND HEALTH CORPORATION REGIONAL HOSPITAL	50,000	<i>WJH</i>
	<i>WJH</i> MODELING FOR PSYCHIATRIC BEDS (ED 23) <i>WJH</i>		
12	<i>WJH</i> EFFEREST YOUTH EMERGENCY SHELTER PURCHASE	80,000	<i>WJH</i>
	<i>WJH</i> FACILITY (ED 16) <i>WJH</i>		
13	<i>WJH</i> BEHARD LIFE ACTION REPAIR AND UPGRADE MULTI-PROGRAM	10,000	<i>WJH</i>
	<i>WJH</i> FACILITY (ED 6) <i>WJH</i>		
14	<i>WJH</i> WOODBARK CENTER FACILITY IMPROVEMENTS - PALMER	20,000	<i>WJH</i>
	<i>WJH</i> (ED 16) <i>WJH</i>		
15	<i>WJH</i> CENTRAL PENINSULA COUNSELING SERVICES SENIOR	100,000	<i>WJH</i>
	<i>WJH</i> PROGRAM FACILITY (ED 5) <i>WJH</i>		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF LABOR	*****			4
5	*****	*****			5
6	SOCIAL SERVICES				6
7	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH DISABILITIES - FACILITIES ASSESSMENT - AMERICANS WITH DISABILITIES ACT (ED 99)		30,000	30,000	7
8	W/IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				8
9	OF TRANSPORTATION AND PUBLIC FACILITIES WORK WITH THE				9
10	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH				10
11	DISABILITIES TO DEVELOP A PRIORITIZED LIST OF BARRIER				11
12	ACCESS IMPROVEMENT PROJECTS.				12
13	ENHANCED ACCESS TO DEPARTMENTAL INFORMATION AND SERVICES (ED 99)		1,706,500	143,800	1,562,700 13
14	*****	*****			14
15	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	*****			15
16	*****	*****			16
17	PUBLIC PROTECTION				17
18	RECODIFICATION OF THE BANKING CODE (ED 99)		125,000	125,000	18
19	DEVELOPMENT				19
20	ECONOMIC DEVELOPMENT MATCHING GRANT PROGRAM (ED 99)		700,000	700,000	20
21	EXPANDING ALASKA'S SMALL BUSINESS SECTOR (ED 99)		253,000	253,000	21
22	NORTHERN SEA ROUTE DEVELOPMENT (ED 99)		200,000	200,000	22
23	NORTHERN FORUM EQUIPMENT (ED 99)		50,000	50,000	23

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
6	EAGLE GLACIER NORDIC TRAINING CAMP COMPLETION (ED 7-15)	70,000	70,000
7	NORTHWEST ARCTIC COAL DEVELOPMENT (ED 99)	500,000	500,000
8	ALASKA ENERGY AUTHORITY		
9	OPERATION, TECHNICAL AND EMERGENCY ASSISTANCE (ED 99)	1,700,000	1,700,000
10	ELECTRIC SYSTEM LIFE, HEALTH AND SAFETY IMPROVEMENTS (ED 99)	1,500,000	1,500,000
11	RURAL POWER SYSTEM UPGRADES (ED 99)	2,000,000	2,000,000
12	BULK FUEL EMERGENCY REPAIR/UPGRADES (ED 99)	1,000,000	1,000,000
13	STATEWIDE ELECTRIC AND POWER PROJECT DEVELOPMENT (ED 99)	250,000	250,000
14	WASTE HEAT PROGRAM (ED 99)	250,000	250,000
15	ENERGY ENHANCEMENTS (ED 99)	250,000	250,000
16	EXPLAINS THE INTENT OF THE LEGISLATURE THAT THESE FUNDS FOR:		
17	(1) DEVELOPMENT OR MATCHING FUNDS FOR AN		
18	INTEGRATED WIND/DIESEL POWER GENERATION TECHNOLOGY		
19	PROJECT,		
20	(2) DEVELOPMENT OF ABSORPTION FREEZING		
21	TECHNOLOGY UTILIZING WASTE HEAT OR LOCAL FUEL SOURCES		
22	THAT WILL BE APPLICABLE TO REMOTE ALASKAN LOCATION,		
23	(3) DEMAND SIDE MANAGEMENT MEASURES TO		
24	ENCOURAGE ENERGY EFFICIENCY.		

		APPROPRIATION	APPROPRIATION	
		ITEMS	FUND	SOURCES
	ALLOCATIONS		GENERAL	OTHER FUNDS
1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)			
2				
3				
4	ELECTRICAL SERVICE EXTENSION FUND (ED 99)	1,850,000	1,850,000	
5	KING COVE HYDROELECTRIC PROJECT CONSTRUCTION (ED 26)	2,500,000	2,500,000	
6	*****	*****		
7	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****			
8	*****	*****		
9	PUBLIC PROTECTION			
10	ARMY GUARD FACILITIES			
11	SCHEDULED RENEWAL/REPLACEMENT/CODE UPGRADE (ED 99)	250,000	250,000	
12	CONSTRUCTION/CONTINGENCY/PLANNING (ED 99)	2,000,000		2,000,000
13	*****	*****		
14	***** DEPARTMENT OF NATURAL RESOURCES *****			
15	*****	*****		
16	HEALTH			
17	MENTAL HEALTH TRUST LAND SETTLEMENT IMPLEMENTATION (ED 99)	1,500,000	1,500,000	
18	NATURAL RESOURCE MANAGEMENT			
19	STATE LAND STATUS GEOGRAPHIC INFORMATION SYSTEM PROJECT (ED 99)	300,000	300,000	
20	RECORDER'S OFFICE/UCC RECORDS PROTECTION AND ACCESS PROJECT (ED 99)	50,000	50,000	
21	OIL AND GAS ROYALTY ACCOUNTING SYSTEM HARDWARE AND SOFTWARE UPGRADES (ED 99)	50,000	50,000	
22	LAND AND WATER MANAGEMENT			
23	STATEHOOD ENTITLEMENT SELECTIONS (ED 99)	1,500,000	1,500,000	

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FORESTRY				
5	FOREST HEALTH INITIATIVE (ED 99)		45,000	45,000	
6	FORESTRY DEFERRED FACILITY MAINTENANCE (ED 99)		95,000	95,000	
7	CONTAMINATED SITE CLEANUP - PENINSULA GREENHOUSE, SOLDOTNA (ED 5)		178,000		178,000
8	PETROLEUM MANAGEMENT				
9	CONTAMINATED SITE CLEANUP - FORWARD PAD (LEASE TRACTS 75 AND 76), DEADHORSE (ED 22)		490,000		490,000
10	CONTAMINATED SITE CLEANUP - CHILDS PAD (LEASE TRACT 54), DEADHORSE (ED 22)		300,000		300,000
11	GEOLOGICAL MANAGEMENT				
12	GEOLOGICAL/GEOLOGICAL MINERAL INVENTORY (ED 99)		450,000	450,000	
13	PARKS MANAGEMENT				
14	NATIONAL HISTORIC PRESERVATION FUND AND FEDERAL GRANTS (ED 99)		640,000		640,000
15	CONTAMINATED SITE CLEANUP - TOK RIVER CAMPGROUND (ED 17)		38,000		38,000
16	DEVELOPMENT				
17	PARKS MANAGEMENT				
18	LAND AND WATER CONSERVATION FUND FEDERAL GRANTS (ED 99)		1,000,000		1,000,000
19	NEW RECREATION/TOURISM FACILITY DEVELOPMENT (ED 99)		245,000	245,000	
20	REHABILITATION AND EXPANSION OF TOURIST FACILITIES (ED 99)		800,000	800,000	

1	2	3	4	5	6	APPROPRIATION		APPROPRIATION FUND SOURCES		11
						ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
		*****	*****							
		***** DEPARTMENT OF FISH & GAME	*****							
		*****	*****							
6		NATURAL RESOURCE MANAGEMENT								
7		KUSKOKWIM RIVER, YUKON RIVER, AND NORTON SOUND FISHERIES INITIATIVE (ED 99)				200,000		200,000		
8		GROUND FISH FISHERIES ECONOMIC RETURNS TO THE STATE (ED 99)				200,000		200,000		
9		GENETIC FISH STOCK IDENTIFICATION (ED 99)				500,000		500,000		
10		DEFERRED MAINTENANCE, RENEWAL, AND REPLACEMENT (ED 99)				650,000		650,000		
11		VESSELS MAJOR MAINTENANCE (ED 99)				100,000		100,000		
12		PUBLIC ACCESS DEVELOPMENT STATEWIDE				1,600,000		400,000		1,200,000
13		<i>WGA</i> BELLARS RAMP DEVELOPMENT (ED 99)				450,000	<i>WGA</i>			
14		<i>WGA</i> MARINE BOATING ACCESS (ED 99)				250,000	<i>WGA</i>			
15		<i>WGA</i> PORTSMEN'S RAMP ACQUISITION (ED 99)				350,000	<i>WGA</i>			
16		<i>WGA</i> SINGLE RIVER ACCESS IMPROVEMENTS (ED 7-15)				150,000	<i>WGA</i>			
17		<i>WGA</i> SMALL ACCESS PROJECTS (ED 99)				400,000	<i>WGA</i>			
18		HATCHERY FACILITY MAINTENANCE AND REPAIR (ED 99)				500,000		500,000		
19		HATCHERY IMPROVEMENTS AND OPERATIONS TO PREPARE FOR TRANSFER OF FACILITIES (ED 1)				2,725,000		2,725,000		

	ALLOCATIONS		APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS		GENERAL FUND	OTHER FUNDS
1					
2					
3	*****	*****			
4	***** DEPARTMENT OF PUBLIC SAFETY	*****			
5	*****	*****			
6	PUBLIC PROTECTION				
7	LICENSE PLATES / DRIVERS MANUALS / EQUIPMENT / STATUTES (ED 99)		700,000	700,000	
8	MOTOR VEHICLE PUBLIC SERVICES IMPROVEMENTS (ED 99)		200,000	200,000	
9	FISH AND WILDLIFE PROTECTION EQUIPMENT REPLACEMENT (ED 99)		200,000	200,000	
10	AIRCRAFT EQUIPMENT/OVERHAUL/REPAIR (ED 99)		178,400	178,400	
11	ENFORCEMENT VESSEL REPAIRS (ED 99)		800,000	800,000	
12	ALASKA STATE TROOPER EQUIPMENT REPLACEMENT (ED 99)		400,000	400,000	
13	ALASKA STATE TROOPER ACADEMY MAINTENANCE/REPAIR (ED 3)		180,000	180,000	
14	LAW ENFORCEMENT AIRCRAFT (ED 99)		1,600,000	1,600,000	
15	FACILITIES RENEWAL AND REPLACEMENT (ED 99)		500,000	500,000	
16	*****	*****			
17	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	*****			
18	*****	*****			
19	TRANSPORTATION				
20	STATEWIDE PROGRAMS				
21	GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS (ED 99)		25,000,000	25,000,000	
22	GENERAL FUND MATCH FOR FEDERAL-AID AVIATION (ED 99)		5,500,000	5,500,000	
23	STATE EQUIPMENT FLEET REFURBISHMENT AND REPLACEMENT PROGRAM (ED 99)		12,300,000		12,300,000

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4	DOT&PF MAINTAINED FACILITIES ENERGY AND CODE UPGRADE (ED 99)		2,000,000	2,000,000	4
5	CORPS OF ENGINEERS PROGRAM (ED 99)		1,500,000	1,500,000	5
6	STATEWIDE ANNUAL PLANNING WORK PROGRAM (ED 99)		4,750,000	550,000	4,200,000
7	STATEWIDE FACILITIES MAJOR REPAIR, RENOVATION AND EQUIPMENT (ED 99)		1,000,000	1,000,000	7
8	HIGHWAY/AVIATION NON-ROUTINE MAINTENANCE EXCEPT THE COPPER RIVER HIGHWAY BETWEEN MILLION DOLLAR BRIDGE AND O'BRIEN CREEK (ED 99)		1,000,000	1,000,000	8
9	PORTS AND HARBORS NON-ROUTINE MAJOR REPAIRS (ED 99)		1,000,000	1,000,000	9
10	ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99)		870,000	120,000	750,000
11	STATEWIDE ADVANCED PROJECT DEFINITION EXCEPT THE COPPER RIVER HIGHWAY BETWEEN MILLION DOLLAR BRIDGE AND O'BRIEN CREEK (ED 99)		300,000	300,000	11
12	FACILITIES ASSESSMENT - AMERICANS WITH DISABILITIES ACT (ED 99)		170,000	170,000	12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				13
14	OF TRANSPORTATION AND PUBLIC FACILITIES WORK WITH THE				14
15	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH				15
16	DISABILITIES TO DEVELOP A PRIORITIZED LIST OF BARRIER				16
17	FREE ACCESS IMPROVEMENT PROJECTS.				17
18	MANDATORY STORM WATER POLLUTION CONTROL (ED 99)		500,000		500,000
19	HIGHWAY REST STOPS AND TOURISM CENTERS (ED 99)		400,000		400,000
20	FEDERAL TRANSIT ADMINISTRATION METROPOLITAN GRANTS (ED 99)		200,000		200,000

Chapter 5

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FEDERAL TRANSIT ADMINISTRATION GRANTS (ED 99)		815,000	15,000	800,000
5	STATEWIDE URBAN AREA PLANNING (ED 99)		700,000		700,000
6	STATEWIDE NATIONAL HIGHWAY INSTITUTE TRAINING PROGRAM (ED 99)		300,000		300,000
7	STRATEGIC HIGHWAY RESEARCH PROGRAM SEASONAL MONITORING STUDY (ED 99)		215,000		215,000
8	STATEWIDE RURAL TECHNOLOGY ASSISTANCE PROGRAM (ED 99)		200,000		200,000
9	STATEWIDE SURVEY AND ENGINEERING EQUIPMENT REPLACEMENT (ED 99)		200,000		200,000
10	STATEWIDE TOTAL QUALITY MANAGEMENT (ED 99)		200,000		200,000
11	STATEWIDE U.S. GEOLOGICAL SURVEY FLOOD ANALYSIS (ED 99)		200,000		200,000
12	STANDARDS MANUALS PUBLISHING (ED 99)		80,000	80,000	
13	RAILROAD PLANNING (ED 99)		36,000		36,000
14	STATEWIDE FEDERAL HIGHWAYS EXPERIMENTAL FEATURES PROGRAM (ED 99)		30,000		30,000
15	MAINTENANCE STATION SITE CONTAMINATION ASSESSMENTS (ED 99)		250,000	250,000	
16	RURAL VILLAGE SEWER, WATER AND SANITATION ROADS (ED 99)		3,200,000		3,200,000
17	CENTRAL REGION FEDERAL HIGHWAY PROGRAM		144,437,200		144,437,200
18	MINNESOTA DRIVE, TUDOR TO INTERNATIONAL AIRPORT ROAD RECONSTRUCTION (ED 7-15)	16,854,900			
19	PARKS HIGHWAY, MP 44-71 REHABILITATION (ED 16)	15,881,400			
20	GLENN HIGHWAY, HILAND INTERCHANGE REHABILITATION (ED 7-15)	2,335,500			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4		ALLOCATIONS	
4	SEWARD HIGHWAY, MP 50-65.5 RECONSTRUCTION (ED 6)	15,414,300	4
5	FEDERAL HIGHWAYS ADMINISTRATION PRELIMINARY ENGINEERING (ED 99)	15,883,000	5
6	WH IS THE INTENT OF THE LEGISLATURE THAT NO PART OF THIS	15,883,000	6
7	APPROPRIATION MAY BE SPENT ON ACTIVITIES RELATED TO THE		7
8	BRAGAW STREET EXTENSION OR THE NORTHSIDE CORRIDOR		8
9	PROPOSALS.		9
10	GLENN HIGHWAY, EKLUTNA TO PARKS PAVING/BRIDGES/ INTERCHANGES (ED 16)	12,677,500	10
11	SEWARD HIGHWAY, BIRD POINT TO GIRDWOOD RECONSTRUCT EMBANKMENT (ED 7-15)	16,815,600	11
12	KENAI SPUR ROAD, MP 2.8-10.7 RECONSTRUCTION (ED 5)	5,104,800	12
13	STERLING HIGHWAY, MP 79-82 RECONSTRUCTION/UPGRADE (ED 5)	5,000,000	13
14	STERLING HIGHWAY, MP 174-179 PAVEMENT REHABILITATION (ED 5)	3,456,500	14
15	KODIAK - REZANOF DRIVE REHABILITATION (ED 27)	3,858,900	15
16	ABBOTT ROAD, NEW SEWARD HIGHWAY TO 88TH REALIGNMENT (ED 7-15)	3,016,100	16
17	PORT ACCESS BRIDGE REHABILITATION (ED 7-15)	2,500,000	17
18	EAST 5TH AVENUE/GAMBLE TO MCCARREY PAVEMENT REHABILITATION (ED 7-15)	3,970,300	18
19	GLENN HIGHWAY, SOUTH EAGLE RIVER ACCESS INTERCHANGE (ED 7-15)	1,644,200	19
20	SEWARD HIGHWAY, PORTAGE ROAD/ALASKA RAILROAD MODIFICATIONS (ED 7-15)	1,620,000	20

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	FIREWEED LANE, SEWARD HIGHWAY TO SPENARD SAFETY UPGRADES (ED 7-15)	1,584,000	2 3
5	CENTRAL REGION SAFETY PROGRAM (ED 99)	1,350,000	2 3
6	JEWEL LAKE ROAD, DIMOND TO INTERNATIONAL AIRPORT ROAD PAVEMENT REHABILITATION (ED 7-15)	1,241,900	2 3
7	OLD SEWARD HIGHWAY INTERSECTIONS PAVEMENT REHABILITATION (ED 7-15)	1,214,500	2 3
8	KODIAK - REZANOF DRIVE INTERSECTION IMPROVEMENTS (ED 27)	1,153,200	2 3
9	RABBIT CREEK ROAD PAVEMENT REHABILITATION (ED 7-15)	1,027,600	2 3
10	SEWARD HIGHWAY, BIRD POINT TO GIRDWOOD RECONSTRUCTION (ED 7-15)	1,401,300	2 3
11	BETHEL BROWN'S SLOUGH BRIDGE REPLACEMENT (ED 25)	1,419,400	2 3
12	ANCHORAGE CAPACITY IMPROVEMENTS (ED 7-15)	709,700	2 3
13	MATANUSKA-SUITNA VARIOUS INTERSECTION UPGRADES (ED 16)	640,100	2 3
14	EAST ANCHORAGE SAFETY PROGRAM (ED 7-15)	562,500	2 3
15	CENTRAL REGION SIGNING AND TURNOUT UPGRADES (ED 99)	450,000	2 3
16	ANCHORAGE TRANSIT CAPITAL PROJECTS (ED 7-15)	443,600	2 3
17	EXIT GLACIER ROAD, MP 0-3.9 RECONSTRUCTION (ED 6)	443,600	2 3
18	HILLSIDE DRIVE/DEARMOND TO O'MALLEY PAVEMENT REHABILITATION (ED 7-15)	373,300	2 3
19	OLD GLENN HIGHWAY, PALMER TO CLARK-WOLVERINE ROAD RECONSTRUCTION (ED 16)	354,800	2 3
20	STERLING HIGHWAY, SOLDOTNA URBAN/KENAI RIVER BRIDGE UPGRADE (ED 5)	310,500	2 3

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	WEST ANCHORAGE SAFETY PROGRAM (ED 7-15)	297,000			
5	ANCHORAGE RIDESHARING PROGRAM (ED 7-15)	270,000			
6	KENAI SPUR ROAD, MP 0-2.8 RECONSTRUCTION PHASE II (ED 5)	230,600			
7	STERLING HIGHWAY, MP 157-174 RECONSTRUCTION/UTILITY RELOCATION (ED 5)	887,100			
8	KENAI SPUR ROAD, MAIN STREET SIGNALIZATION (ED 5)	225,000			
9	MULDOON ROAD, 36TH TO GLENN PAVEMENT REHABILITATION (ED 7-15)	1,214,500			
10	INTERSTATE PAVEMENT PREVENTIVE MAINTENANCE (ED 99)	600,000			
11	CENTRAL REGION STATE HIGHWAY PROGRAM				
12	BONIFACE/NORTHERN LIGHTS, DEBARR CONTAMINATED SITE ASSESSMENT (ED 7-15)		250,000		250,000
13	CENTRAL REGION FEDERAL AVIATION PROGRAM		39,101,700		39,101,700
14	CHIGNIK LAGOON AIRPORT RECONSTRUCTION/LAND ACQUISITION/RELOCATION (ED 27)	4,900,000			
15	CHENEGA BAY AIRPORT DEVELOPMENT (ED 6)	3,328,200			
16	UNALASKA AIRPORT STORM PROTECTION (ED 26)	2,200,000			
17	HOMER AIRPORT IMPROVEMENTS (ED 5)	1,137,500			
18	KODIAK AIRPORT FENCING (ED 27)	703,100			
19	COLD BAY ARFF BUILDING CONSTRUCTION (ED 26)	656,300			
20	OLD HARBOR AIRPORT RECONSTRUCTION/RELOCATION (ED 27)	600,000			
21	KING SALMON AIRPORT RUNWAY LIGHTING (ED 26)	515,600			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TOKSOOK BAY AIRPORT MASTER PLAN (ED 25)	187,500			4
5	UNALASKA AIRPORT FENCING (ED 26)	150,000			5
6	HOOPER BAY AIRPORT SNOW REMOVAL EQUIPMENT (ED 23)	129,400			6
7	TWIN HILLS AIRPORT IMPROVEMENTS (ED 26)	1,406,300			7
8	AIRPORT IMPROVEMENT PROJECTS PRELIMINARY ENGINEERING (ED 99)	1,500,200			8
9	KING SALMON AIRPORT FENCING AND EQUIPMENT BUILDING (ED 26)	1,359,400			9
10	NONDALTON AIRPORT APRON CONSTRUCTION/RUNWAY RECONSTRUCTION (ED 26)	3,000,000			10
11	IGIUGIG AIRPORT IMPROVEMENTS (ED 26)	1,125,000			11
12	SHELDON POINT AIRPORT IMPROVEMENTS (ED 23)	2,343,800			12
13	KONGIGANEK AIRPORT IMPROVEMENTS (ED 25)	1,875,000			13
14	NEW KOLIGANEK AIRPORT RECONSTRUCTION/RELOCATION (ED 26)	1,781,300			14
15	ST. MARY'S AIRPORT IMPROVEMENTS (ED 24)	800,000			15
16	EGEGIK AIRPORT RECONSTRUCTION/RELOCATION (ED 26)	562,500			16
17	ST. MARY'S ARFF VEHICLE/BUILDING UPGRADE (ED 24)	1,000,000			17
18	SAND POINT AIRPORT EMBANKMENT, SURFACING AND LIGHTING (ED 26)	1,400,000			18
19	WASILLA AIRPORT EQUIPMENT BUILDING AND SNOW REMOVAL EQUIPMENT (ED 16)	440,600			19
20	ST. PAUL AIRPORT IMPROVEMENTS (ED 26)	6,000,000			20
21	CENTRAL REGION FACILITIES				21
22	ANCHORAGE STATE EQUIPMENT FLEET BUILDING REPLACEMENT/PURCHASE (ED 7-15)		1,000,000	1,000,000	22

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	CONTAMINATED SITE CLEANUP - DOT/PF MAINTENANCE STATION, SOLDOTNA (ED 5)	157,000	157,000
5	CENTRAL REGION BARRIER FREE ACCESS PROJECTS	458,000	458,000
6	KODIAK COMBINED FACILITY/REGIONAL OFFICE BARRIER FREE IMPROVEMENTS (ED 27)	135,000	
7	ANCHORAGE FISH AND GAME BUILDING BARRIER FREE IMPROVEMENTS (ED 7-15)	120,000	
8	KENAI COURT BUILDING AND VOCATIONAL REHABILITATION ACCESS IMPROVEMENTS (ED 5)	90,000	
9	DILLINGHAM COMBINED FACILITY BARRIER FREE IMPROVEMENTS (ED 26)	70,000	
10	ALASKA PSYCHIATRIC INSTITUTE BARRIER FREE IMPROVEMENTS (ED 7-15)	43,000	
11	CENTRAL REGION DEFERRED MAINTENANCE (ED 99)	1,500,000	1,500,000
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		
13	OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE A SIX		
14	MONTH STATUS REPORT, BY REGION, TO THE LEGISLATIVE		
15	BUDGET AND AUDIT COMMITTEE DETAILING EXPENDITURES FROM		
16	THIS APPROPRIATION.		
17	NORTHERN REGION FEDERAL HIGHWAY PROGRAM	64,415,000	64,415,000
18	PARKS HIGHWAY FOUR LANE WIDENING (ED 19-21)	11,500,000	
19	STEESE HIGHWAY, MP 10 NORTH REHABILITATION (ED 19-21)	6,500,000	
20	DALTON HIGHWAY, 21 MILE HILL CONSTRUCTION (ED 24)	6,000,000	
21	DALTON HIGHWAY, MP 364 SOUTH REHABILITATION (ED 22)	6,000,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2						2
3						3
4	NORTHERN REGION PRELIMINARY ENGINEERING, RIGHT OF WAY AND UTILITIES (ED 99)	3,480,000				4
5	BADGER ROAD RECONSTRUCTION (ED 18)	5,000,000				5
6	TELLER HIGHWAY, MP 0 WEST REHABILITATION (ED 23)	3,250,000				6
7	TOK CUT-OFF, MP 23 EROSION CONTROL (ED 17)	3,000,000				7
8	1ST/2ND/WILBUR UPGRADE (ED 19-21)	1,910,000				8
9	SHEEP CREEK ROAD REHABILITATION (ED 19-21)	1,800,000				9
10	GLENN HIGHWAY, MP 118-127 RECONSTRUCTION (ED 16)	1,300,000				10
11	COPPER RIVER HIGHWAY, ENVIRONMENTAL ASSESSMENT (ED 6)	500,000				11
12	UNIVERSITY AVENUE/REWAK INTERSECTION RECONSTRUCTION (ED 19-21)	875,000				12
13	NORTHERN REGION SAFETY PROGRAM (ED 99)	800,000				13
14	LATHROP STREET, EXPRESSWAY TO 19TH RECONSTRUCTION/ UPGRADE (ED 19-21)	800,000				14
15	VALDEZ AIRPORT ROAD INTERSECTION UPGRADE (ED 6)	150,000				15
16	PARKS HIGHWAY, MP 262 NORTH REHABILITATION (ED 19-21)	5,000,000				16
17	DALTON HIGHWAY, MP 111-174 PRELIMINARY ENGINEERING (ED 24)	1,000,000				17
18	NORTHERN REGION GUARDRAIL UPGRADE (ED 99)	1,000,000				18
19	INTERSTATE PAVEMENT PREVENTIVE MAINTENANCE (ED 99)	900,000				19
20	DALTON HIGHWAY, SLOPE MOUNTAIN SOUTH REHABILITATION/ PRELIMINARY ENGINEERING (ED 99)	750,000				20
21	EUREKA-RAMPART ROAD CONSTRUCTION PRELIMINARY ENGINEERING (ED 99)	600,000				21

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4		ALLOCATIONS	
4	REMINGTON/JACK WARREN/CLEARWATER - DELTA AREA ROAD IMPROVEMENTS (ED 17)	2,300,000	
5	IT IS THE INTENT OF THE LEGISLATURE THAT FEDERAL HIGHWAY		
6	FUND AUTHORIZATION FOR DALTON-BETTLES HIGHWAY MAY BE		
7	BROUGHT FORWARD TO THE LEGISLATIVE BUDGET AND AUDIT		
8	COMMITTEE FOR APPROVAL.		
9	NORTHERN REGION FEDERAL AVIATION PROGRAM		45,176,000
10	DEADHORSE RUNWAY RECONSTRUCTION (ED 22)	6,350,000	
11	NOME RUNWAY IMPROVEMENTS (ED 23)	5,000,000	
12	NORTHERN REGION AVIATION PRELIMINARY ENGINEERING, RIGHT OF WAY AND UTILITIES (ED 99)	2,610,000	
13	SAVOONGA AIRPORT RESURFACING (ED 23)	2,500,000	
14	BUCKLAND AIRPORT IMPROVEMENTS (ED 22)	1,700,000	
15	SHISHMAREF AIRPORT IMPROVEMENTS (ED 23)	1,250,000	
16	STEBBINS AIRPORT RESURFACING (ED 23)	1,500,000	
17	CORDOVA AIRPORT IMPROVEMENTS (ED 6)	1,320,000	
18	NORTHERN REGION AIRPORT MASTER PLANS (ED 99)	1,200,000	
19	NORTHWAY AIRPORT IMPROVEMENTS (ED 17)	1,500,000	
20	ST. MICHAEL AIRPORT RELOCATION PHASE II (ED 23)	1,000,000	
21	NOATAK AIRPORT IMPROVEMENTS (ED 22)	2,300,000	
22	CLEAR AIRPORT IMPROVEMENTS (ED 17)	700,000	
23	KANTISHNA AIRPORT IMPROVEMENTS (ED 17)	700,000	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GULKANA AIRPORT IMPROVEMENTS PHASE II (ED 17)	670,000			
5	TOK AIRPORT IMPROVEMENTS (ED 17)	400,000			
6	NULATO AIRPORT IMPROVEMENTS (ED 24)	150,000			
7	RUBY AIRPORT IMPROVEMENTS (ED 24)	850,000			
8	POINT HOPE RESURFACING (ED 22)	1,700,000			
9	NORTHERN REGION AIRPORT SNOW REMOVAL EQUIPMENT (ED 99)	1,951,000			
10	BARROW ARFF BUILDING (ED 22)	1,600,000			
11	BIRCH CREEK AIRPORT IMPROVEMENTS (ED 24)	1,600,000			
12	CHALKYSIK AIRPORT IMPROVEMENTS (ED 24)	1,500,000			
13	CIRCLE CITY AIRPORT IMPROVEMENTS (ED 19-21)	1,300,000			
14	CHANDALAR LAKE AIRPORT IMPROVEMENTS (ED 24)	800,000			
15	KOBUK SNOW REMOVAL EQUIPMENT/BUILDING UPGRADE (ED 22)	725,000			
16	VALDEZ SAND STORAGE BUILDING (ED 6)	400,000			
17	GOLOVIN AIRPORT IMPROVEMENTS (ED 23)	1,900,000			
18	NORTHERN REGION FACILITIES		200,000	200,000	
19	NORTHERN REGION BARRIER FREE PROGRAM (ED 99)	200,000			
20	NORTHERN REGION DEFERRED MAINTENANCE		3,225,000	3,225,000	
21	FUNDS FOR THE COPPER RIVER HIGHWAY MAY ONLY BE SPENT FOR				
22	THE MITIGATION OF ANY DAMAGE OR TO PREVENT FUTURE				
23	POTENTIAL DAMAGE TO STREAMS, RIVERS AND WETLANDS SO				
24	DIRECTED BY A COURT OR AGREED TO BY ALL APPROPRIATE				
25	STATE AND FEDERAL AGENCIES.				

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3					3
4	NOTES THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				4
5	OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE A SIX				5
6	MONTH STATUS REPORT, BY REGION, TO THE LEGISLATIVE				6
7	BUDGET AND AUDIT COMMITTEE DETAILING EXPENDITURES FROM				7
8	THIS APPROPRIATION.				8
9	NORTHERN REGION AIRPORTS DEFERRED MAINTENANCE (ED 99)	750,000			9
10	INTERIOR DISTRICT DEFERRED MAINTENANCE (ED 99)	1,225,000			10
11	SOUTHCENTRAL DISTRICT DEFERRED MAINTENANCE (ED 99)	750,000			11
12	WESTERN DISTRICT DEFERRED MAINTENANCE (ED 99)	500,000			12
13	SHISHMAREF EROSION CONTROL (ED 23)		90,000	90,000	13
14	SOUTHEAST REGION FEDERAL HIGHWAY PROGRAM		20,070,000	20,070,000	14
15	ZIMOVIA HIGHWAY, BERGER STREET TO MILL RECONSTRUCTION (ED 1)	4,310,000			15
16	NORTH DOUGLAS HIGHWAY, KOWEE CREEK TO EAGLECREST ROAD IMPROVEMENTS (ED 4)	3,220,000			16
17	HAINES HIGHWAY, MILEPOST 24 TO BORDER RECONSTRUCTION (ED 2)	1,700,000			17
18	GLACIER HIGHWAY, BROTHERHOOD BRIDGE TO ENGINEER'S CUT-OFF TURN LANES (ED 4)	1,700,000			18
19	KETCHIKAN VIADUCTS REPLACEMENT PRELIMINARY ENGINEERING (ED 1)	2,500,000			19
20	EGAN EXPRESSWAY SAFETY IMPROVEMENTS (ED 4)	1,200,000			20
21	JUNEAU ACCESS ROUTE FEASIBILITY STUDY (ED 4)	200,000			21

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4		ITEMS	
4	JUNEAU AREA WIDE GUARDRAIL IMPROVEMENTS (ED 4)	660,000	4
5	MITKOF HIGHWAY, SCOW BAY TO PAPKE'S LANDING CONSTRUCTION SUPPLEMENTAL (ED 1)	600,000	5
6	GLACIER HIGHWAY, SALMON CREEK TO VANDERBILT IMPROVEMENTS (ED 4)	530,000	6
7	MITKOF HIGHWAY, PAPKE'S LANDING TO CRYSTAL LAKE OVERLAY SUPPLEMENTAL (ED 1)	450,000	7
8	HAINES HIGHWAY, FERRY TERMINAL TO MILEPOST 24 PRELIMINARY ENGINEERING (ED 2)	400,000	8
9	HIGHWAY SAFETY IMPROVEMENT PROGRAM (ED 99)	400,000	9
10	DOUGLAS HIGHWAY, CORDOVA STREET TO BRIDGE IMPROVEMENTS SUPPLEMENTAL (ED 4)	375,000	10
11	DEERMOUNT STREET WIDENING PRELIMINARY ENGINEERING (ED 1)	285,000	11
12	GLACIER HIGHWAY, LOOP ROAD TO EGAN DRIVE PRELIMINARY ENGINEERING (ED 4)	280,000	12
13	KAKE ROAD, GUNNUK CREEK TO BOAT HARBOR PAVING SUPPLEMENTAL (ED 2)	270,000	13
14	NORTH TONGASS HIGHWAY, WARD COVE TO WHIPPLE CREEK PRELIMINARY ENGINEERING (ED 1)	200,000	14
15	SOUTH TONGASS HIGHWAY, SOUTH CITY LIMITS TO HERRING BAY PRELIMINARY ENGINEERING (ED 1)	200,000	15
16	GLACIER HIGHWAY, HIGHLAND DRIVE TO EGAN EXPRESSWAY IMPROVEMENTS (ED 4)	175,000	16
17	NORTH DOUGLAS HIGHWAY PAVEMENT OVERLAY SUPPLEMENTAL (ED 4)	175,000	17
18	GLACIER HIGHWAY, SHRINE TO ECHO COVE PAVING PRELIMINARY ENGINEERING (ED 4)	100,000	18

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	SOUTHEAST REGION TRAFFIC SIGNAL SYSTEMS UPGRADE AND PRELIMINARY ENGINEERING (ED 99)	40,000				4
5	JUNEAU-DOUGLAS AND LAWSON CREEK BRIDGES JOINT REPLACEMENTS (ED 4)	100,000				5
6	SOUTHEAST REGION FEDERAL AVIATION PROGRAM		3,050,000		3,050,000	6
7	KETCHIKAN APRON/TAXIWAY IMPROVEMENTS PHASE II (ED 1)	1,500,000				7
8	SITKA AIRPORT SNOW REMOVAL EQUIPMENT (ED 3)	350,000				8
9	YAKUTAT AIRPORT SNOW REMOVAL EQUIPMENT (ED 2)	350,000				9
10	COFFMAN COVE SEAPLANE FLOAT (ED 2)	200,000				10
11	POINT BAKER SEAPLANE FLOAT (ED 2)	200,000				11
12	SITKA AIRPORT MASTER PLAN (ED 3)	200,000				12
13	GUSTAVUS AIRPORT MASTER PLAN UPDATE (ED 2)	150,000				13
14	WRANGELL AIRPORT SNOW REMOVAL EQUIPMENT (ED 1)	100,000				14
15	SOUTHEAST REGION FACILITIES					15
16	JUNEAU PUBLIC SAFETY BUILDING RESTROOM MODIFICATION (ED 4)		65,000	65,000		16
17	SOUTHEAST REGION DEFERRED MAINTENANCE (ED 99)		910,000	910,000		17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					18
19	OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE A SIX					19
20	MONTH STATUS REPORT, BY REGION, TO THE LEGISLATIVE					20
21	BUDGET AND AUDIT COMMITTEE DETAILING EXPENDITURES FROM					21
22	APPROPRIATION.					22

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	ALASKA INTERNATIONAL AIRPORT SYSTEM		1,755,000
5	ALASKA INTERNATIONAL AIRPORT SYSTEM ADVANCED PROJECT DESIGN (ED 99)	1,005,000	
6	ALASKA INTERNATIONAL AIRPORT SYSTEM ENVIRONMENTAL ASSESSMENT AND CLEANUP (ED 99)	750,000	
7	ANCHORAGE INTERNATIONAL AIRPORT SYSTEM		7,540,000
8	ANCHORAGE INTERNATIONAL AIRPORT, TAXIWAY "K" SAFETY AREA WIDENING (ED 7-15)	2,890,000	
9	ANCHORAGE INTERNATIONAL AIRPORT, TERMINAL AUTO RAMP DECK REPAIR (ED 7-15)	1,100,000	
10	ANCHORAGE INTERNATIONAL AIRPORT, TERMINAL REHABILITATION (ED 7-15)	1,000,000	
11	ANCHORAGE INTERNATIONAL AIRPORT, ANNUAL IMPROVEMENTS (ED 7-15)	650,000	
12	ANCHORAGE INTERNATIONAL AIRPORT, FAA SIGN SYSTEM COMPLIANCE (ED 7-15)	600,000	
13	ANCHORAGE INTERNATIONAL AIRPORT, CONVEYOR SYSTEM RENOVATION/UPGRADE (ED 7-15)	500,000	
14	ANCHORAGE INTERNATIONAL AIRPORT, MASTER PLAN STUDY UPDATE (ED 7-15)	500,000	
15	ANCHORAGE INTERNATIONAL AIRPORT, TAXIWAY "N" PAVEMENT OVERLAY (ED 7-15)	300,000	
16	FAIRBANKS INTERNATIONAL AIRPORT		1,690,800
17	FAIRBANKS INTERNATIONAL AIRPORT, ANNUAL IMPROVEMENTS (ED 19-21)	300,000	
18	FAIRBANKS INTERNATIONAL AIRPORT, FAA SIGN SYSTEM COMPLIANCE (ED 19-21)	300,000	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS INTERNATIONAL AIRPORT, ARFF DRAINAGE CONSTRUCTION (ED 19-21)	275,000			
5	FAIRBANKS INTERNATIONAL AIRPORT, MAINTENANCE EQUIPMENT (ED 19-21)	272,000			
6	FAIRBANKS INTERNATIONAL AIRPORT, DRAINAGE STUDY (ED 19-21)	65,000			
7	FAIRBANKS INTERNATIONAL AIRPORT WEST INDUSTRIAL ROAD UTILITIES, PHASE I (ED 19-21)	478,800			
8	MARINE HIGHWAY SYSTEM FEDERAL PROGRAM		25,867,000		25,867,000
9	MARINE HIGHWAY SYSTEM PRELIMINARY ENGINEERING (ED 99)	2,550,000			
10	COLUMBIA MODERNIZATION (ED 99)	5,322,600			
11	TUSTUMENA REPOWER (ED 99)	4,098,400			
12	SHIPBOARD WASTE HANDLING SYSTEM (ED 99)	3,548,400			
13	AUKE BAY STAGING AREA EXPANSION (ED 4)	2,297,600			
14	AURORA AND LECONTE HANDICAP ACCESS (ED 99)	1,330,600			
15	KAKE MOORING IMPROVEMENTS (ED 2)	1,197,600			
16	AUKE BAY EASTERN PONTOON UPGRADE (ED 4)	909,300			
17	SITKA UPLANDS IMPROVEMENTS (ED 3)	789,500			
18	HAINES UPLAND IMPROVEMENTS (ED 2)	470,300			
19	COLUMBIA AUXILLIARY REPOWER (ED 99)	500,000			
20	WRANGELL FENDERING AND MOORING (ED 1)	443,500			
21	AURORA LIFE RAFT SLIDE AND RESCUE BOAT (ED 99)	372,600			
22	LECONTE LIFE RAFT SLIDE AND RESCUE BOAT (ED 99)	372,600			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SKAGWAY SLOPE STABILIZATION (ED 2)	200,000			
5	KETCHIKAN TERMINAL BUILDING REPLACEMENT (ED 1)	1,464,000			
6	MARINE HIGHWAY SYSTEM STATE PROGRAM				
7	NEW VESSEL DESIGN AND CONSTRUCTION (ED 99)		8,100,000		8,100,000
8	MARINE HIGHWAY SYSTEM ADMINISTRATION BUILDING CONSTRUCTION (ED 99)		1,500,000		1,500,000
9	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS AND OVERHAUL (ED 99)		4,500,000	4,500,000	
10	*****		*****		
11	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****		*****		
12	*****		*****		
13	NATURAL RESOURCE MANAGEMENT				
14	FIFTY PERCENT MUNICIPAL MATCHING GRANTS PROGRAM		17,083,600	17,093,000	
			17,133,500	17,133,500	
15	BRISTOL BAY BOROUGH - LEADER CREEK SEWER (ED 26)	1,654,900			
16	SEWARD - RESTORE LOWELL POINT LAGOON (ED 6)	924,000			
17	BRISTOL BAY BOROUGH - KING SALMON SEWER PHASE II (ED 26)	1,702,300			
18	KAKE - GUNNUCK CREEK SEWER PHASE II (ED 2)	501,000			
19	WASILLA - SEWAGE TREATMENT UPGRADE (ED 16)	500,000			
20	KLAWOCK - SEWAGE TREATMENT UPGRADE (ED 2)	1,600,000			
21	NORTH SLOPE BOROUGH - WAINWRIGHT WATER/SEWER TANKS (ED 22)	500,000			
22	HAINES - TREATMENT PLANT/SEWER UPGRADE (ED 2)	351,300			

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE WATER/WASTEWATER/SOLID WASTE FACILITIES (ED 7-15)	4,500,000			
5	KENAI WATER AND SEWER PROJECTS (ED 5)	250,000 900,000			
6	FAIRBANKS WATER AND SEWER PROJECTS (ED 19-21)	1,000,000			
7	NOME - ICY VIEW SEWER AND WATER (ED 23)	1,500,000			
8	JUNEAU - BACK LOOP SEWERAGE - PHASE I (ED 4)	1,000,000			
9	NORTH SLOPE BOROUGH - KAKTOVIK WATER AND SEWAGE HOLDING TANKS (ED 22)	500,000			
10	VILLAGE SAFE WATER		23,127,600	23,127,600	
11	TALKEETHNA - EASTSIDE WATER/SEWER (ED 16)	1,200,000			
12	THORNE BAY - SEWERAGE SYSTEM AND SOLID WASTE (ED 2)	1,250,000			
13	KOTZEBUE - SEWAGE COLLECTION SYSTEM (ED 22)	1,293,000			
14	AKIAK - SEWAGE LAGOON/BACKWASH DISPOSAL (ED 25)	500,000			
15	ALAKANUK - WATER/SEWER MASTER PLAN AND DESIGN (ED 23)	500,000			
16	NIKOLAI - WATER/SEWER IMPROVEMENTS (ED 24)	80,000			
17	MOUNTAIN POINT - WATER/SEWER PHASE III (ED 1)	1,800,000			
18	MOUNTAIN VILLAGE - SOLID WASTE PROJECT (ED 24)	61,700			
19	BETHEL - KILBUCK WASTEWATER PUMPING (ED 25)	125,000			
20	BETHEL - CITY SUBDIVISION WASTEWATER (ED 25)	125,000			
21	BETHEL - BETHEL HEIGHTS SEWER (ED 25)	800,000			
22	UNALAKLEET - AIRPORT UTILITIES PROJECT (ED 23)	1,366,000			
23	EMMONAK - WATER AND SEWER PROJECT (ED 23)	1,500,000			

		1
1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)	1
2		
3		
4	MEKORYUK - SEWAGE HAUL PROJECT (ED 25)	4
5	ELIM-SEWAGE OUTFALL LINE EXTENSION (ED 23)	5
6	ANCHOR POINT - COMMUNITY WATER SYSTEM (ED 5)	6
7	CHEVAK PHASE I (ED 23)	7
8	KIANA - WATER/SEWER INSTALLATION AND SEWAGE (ED 22)	8
9	PORT LIONS WATER AND SEWER PROJECT (ED 27)	9
10	SHAKTOOLIK MAINTENANCE EQUIPMENT (ED 23)	10
11	BETHEL "MAIN" WASTEWATER PUMP STATION (ED 25)	11
12	BETHEL "CITY SUBDIVISION" PIPED WATER (ED 25)	12
13	KONGGANAK WATER AND SEWER IMPROVEMENTS (ED 25)	13
14	TOKSOOK BAY WATER SYSTEM IMPROVEMENT (ED 25)	14
15	KALTAG WATER AND SEWER EXTENSION PHASE I (ED 24)	15
16	KOTZEBUE SOLID WASTE STUDY (ED 22)	16
17	MCGRATH WASTE DISPOSAL IMPROVEMENTS (ED 24)	17
18	NOORVIK WATER/SEWER SYSTEM UPGRADE (ED 22)	18
19	NULATO WATER AND SEWER SYSTEM PHASE III (ED 24)	19
20	WHITTIER COMMUNITY WATER SYSTEM (ED 6)	20
21	GLENNALLEN SEWER SYSTEM EXPANSION (ED 17)	21
22	KIPNUK WASHETERIA (ED 25)	22
23	KOYUK SOLID WASTE DISPOSAL FACILITY (ED 23)	23
24	NORTHWEST ARCTIC BOROUGH - LOCAL UTILITY MATCHING PROGRAM (ED 22)	24

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	2
2					
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CHIGNIK SEWER UPGRADE/SOLID WASTE (ED 27)	180,000			
5	STATEWIDE PROJECT ADMINISTRATIVE SUPPORT (ED 99)	338,500			
6	COMMUNITY HAZARDOUS WASTE STORAGE AND TRANSFER FACILITY (ED 99)		350,000	350,000	
7	ANALYTICAL EQUIPMENT AND ANALYSES (ED 99)		218,000	218,000	
8	*****		*****		
9	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****		*****		
10	*****		*****		
11	PUBLIC PROTECTION				
12	CONTAMINATED SITE CLEANUP - CHATHAM STRAIT FISH COMPANY, NEW CHENEGA (ED 6)		30,000		30,000
13	DEVELOPMENT				
14	SUPPLEMENTAL HOUSING DEVELOPMENT FUND (ED 99)		8,200,000		8,200,000
15	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING FOR				
16	SUPPLEMENTAL HOUSING DEVELOPMENT COME FROM THE ALASKA HOUSING FINANCE CORPORATION.				
18	HOUSING AND URBAN DEVELOPMENT FEDERAL HOME GRANT PROGRAM (ED 99)		3,000,000		3,000,000
19	COMMUNITY DEVELOPMENT BLOCK GRANTS (ED 99)		3,000,000		3,000,000
20	WEATHERIZATION AND ENERGY CONSERVATION (ED 99)		3,900,000		3,900,000
21	IT IS THE INTENT OF THE LEGISLATURE THAT \$2,100,000 FOR				
22	WEATHERIZATION AND ENERGY CONSERVATION COME FROM THE				
23	ALASKA HOUSING FINANCE CORPORATION.				

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KIVALINA RELOCATION/ALTERNATIVES ASSESSMENT (ED 22)		50,000	50,000	
5		*****	*****		
6		***** DEPARTMENT OF CORRECTIONS	*****		
7		*****	*****		
8	ADMINISTRATION OF JUSTICE				
9	DEFERRED MAINTENANCE, REPAIR, REPLACEMENT, REMODELING AND EQUIPMENT (ED 99)		1,250,000	1,250,000	
10	MASTER PLAN IMPLEMENTATION AND WOMEN'S HOUSING/ PROGRAMS (ED 99)		1,350,000	1,350,000	
11		*****	*****		
12		***** UNIVERSITY OF ALASKA	*****		
13		*****	*****		
14	UNIVERSITY OF ALASKA				
15	UNIVERSITY OF ALASKA - FIRE TRAINING CENTER REPAIR AND EQUIPMENT ACQUISITION (ED 99)		150,000		150,000
16	UNIVERSITY OF ALASKA, FAIRBANKS				
17	UNIVERSITY OF ALASKA, FAIRBANKS - REPAIR BUILDINGS PER CODE COMPLIANCE ORDER (ED 19-21)		5,000,000	5,000,000	
18	UNIVERSITY OF ALASKA, FAIRBANKS - DEFERRED MAINTENANCE (ED 99)		2,000,000	2,000,000	
19	UNIVERSITY OF ALASKA, FAIRBANKS - CONSTRUCT PHASE V OF BUTROVICH BUILDING (ED 19-21)		5,000,000	5,000,000	
20	UNIVERSITY OF ALASKA, ANCHORAGE				
21	UNIVERSITY OF ALASKA, ANCHORAGE - SOLDOTNA FIRE TRAINING CONTAMINATED SITE CLEANUP (ED 5)		320,000		320,000

1	UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	2
2					
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	UNIVERSITY OF ALASKA, ANCHORAGE - TUDOR LAND ACQUISITION (ED 7-15)		1,622,300	1,622,300	4
5	UNIVERSITY OF ALASKA, ANCHORAGE - CONSTRUCT COMPLETION OF CLASS/LAB BUILDING (ED 7-15)		2,800,000	2,800,000	5
6	UNIVERSITY OF ALASKA, MATANUSKA-SUSITNA COLLEGE CLASSROOM ADDITION AND ALTERATION (ED 16)		1,500,000	1,500,000	6
7	UNIVERSITY OF ALASKA, SOUTHEAST				7
8	WJA UNIVERSITY OF ALASKA, SOUTHEAST - CLASSROOM WING WJA WJA CONSTRUCTION - EGAN LIBRARY - PHASE I (ED 4) WJA		2,800,000	2,800,000 WJA	8
9		*****	*****		9
10		***** ALASKA COURT SYSTEM *****			10
11		*****	*****		11
12	ADMINISTRATION OF JUSTICE				12
13	ANCHORAGE COURTHOUSE EXPANSION - PHASE I CONSTRUCTION (ED 7-15)		19,750,000	19,750,000	13
14	COURT TECHNOLOGY ENHANCEMENTS (ED 99)		437,500	437,500	14
15		*****	*****		15
16		***** GRANTS TO MUNICIPALITIES (AS 37.05.315) *****			16
17		*****	*****		17
18	GENERAL GOVERNMENT				18
19	ED 1 KETCHIKAN - WRANGELL - PETERSBURG		4,250,000 WJA	4,250,000 WJA	19
20	CITY OF KETCHIKAN HOSPITAL CONSTRUCTION AND RENOVATION (ED 1)		6,000,000	6,000,000	20
21	ED 5 KENAI - COOK INLET				21
22	KENAI PENINSULA BOROUGH - DESIGN AND CONSTRUCTION OF KENAI/NIKISKI SOLID WASTE TRANSFER SITE (ED 5)		800,000	800,000	22

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	1	
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	ALLOCATIONS		
	APPROPRIATION		
	ITEMS		
	GENERAL FUND		
	OTHER FUNDS		
4	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS		
5	CITY OF UNALASKA - ILIULIUK MEDICAL CENTER CONSTRUCTION (ED 26)	1,000,000	1,000,000
6	ED 27 KODIAK - EAST ALASKA PENINSULA		
7	WJH WJH ED 27 WJH KODIAK ISLAND BOROUGH - HOSPITAL CONSTRUCTION	3,000,000	3,000,000 WJH
8	* SEC. 153 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY		
9	FOR THE APPROPRIATIONS MADE IN SECTION 152 OF THIS ACT.		
10	CAPITAL PROJECTS		
11	FEDERAL RECEIPTS	375,132,600	
12	GENERAL FUND MATCH	33,822,000	
13	GENERAL FUND	178,073,200	
14	GENERAL FUND/PROGRAM RECEIPTS	255,000	
15	GENERAL FUND/MENTAL HEALTH TRUST	6,227,700	
16	STATE CORPORATION RECEIPTS	10,300,000	
17	HIGHWAY WORKING CAPITAL FUND	12,300,000	
18	INTERNATIONAL AIRPORT REVENUE FUND	6,529,800	
19	PUBLIC EMPLOYEES RETIREMENT FUND	375,000	
20	TEACHERS RETIREMENT SYSTEM FUND	337,500	
21	JUDICIAL RETIREMENT SYSTEM	37,500	
22	UNIVERSITY RESTRICTED RECEIPTS	150,000	
23	OIL/HAZARDOUS RESPONSE FUND	2,193,000	
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	200,000	

1	CAPITAL PROJECTS (CONT.)		1
2	MARINE HIGHWAY SYSTEM FUND	1,500,000	2
3	VESSEL REPLACEMENT FUND	8,100,000	3
4	*** TOTAL FUNDING ***	\$635,533,300	4
5	***** TOTAL BUDGET *****	\$635,533,300	5

1 * SEC. 154 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN SECTION 155 OF THIS ACT BY
 4 FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
8 IT IS THE INTENT OF THE LEGISLATURE THAT MUNICIPAL AND					8
9 LOCAL GOVERNMENTS WILL DEMONSTRATE LOCAL MATCH OR EFFORT					9
10 FOR A PORTION OF THE FOLLOWING PROJECTS. THE OFFICE OF					10
11 MANAGEMENT AND BUDGET SHALL DEVELOP MATCH GRANT					11
12 CRITERIA. THIS CRITERIA SHALL BE SUBMITTED TO THE					12
13 LEGISLATIVE BUDGET AND AUDIT COMMITTEE FOR REVIEW.					13
14	*****	*****			14
15	*****	DEPARTMENT OF ADMINISTRATION *****			15
16	*****	*****			16
17 SOCIAL SERVICES					17
18 GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					18
19 SALVATION ARMY OLDER ALASKANS PROGRAM - VAN PURCHASE (ED 7-15)		44,600	44,600		19
20 GENERAL GOVERNMENT					20
21 ALASKA PUBLIC BROADCASTING COMMISSION					21
22 WJH KRBB FM FACILITY UPGRADE (ED 1)		10,000	10,000	WJH	22
23 KSTK FM - EQUIPMENT PURCHASE (ED 1)		10,000	10,000		23
24 KFSK FM - EQUIPMENT PURCHASE (ED 1)		10,000	10,000		24
25 SITKA - KCAW EQUIPMENT REPLACEMENT (ED 3)		70,000	70,000		25

1 DEPARTMENT OF ADMINISTRATION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ELFIN COVE - KCAW TRANSLATOR (ED 3)		9,500	9,500	4
5	WJH 100 RADIO AND TV TRANSMITTER SITE - PHASE I (ED 4)		36,000	36,000	5
6	PUFFIN RADIO - EQUIPMENT PURCHASE (ED 6)		7,000	7,000	6
7	WJH CITY OF VALDEZ - KCHU PURCHASE - COMMUNICATION		100,000	100,000	7
8	WJH KENAI PENINSULA BOROUGH - TELEVISION SIGNAL UPGRADE		11,000	11,000	8
9	ALASKA PUBLIC RADIO NETWORK - PRODUCTION COSTS/ ON-AIR FUNDRAISING (ED 11)		50,000	50,000	9
10	WJH ALASKA PUBLIC RADIO NETWORK - ROOF REPAIR (ED 12)		21,600	21,600	10
11	WJH ALASKA PUBLIC RADIO NETWORK		20,500	20,500	11
12	ALASKA INFORMATION RADIO READING AND EDUCATION SERVICE - EQUIPMENT (ED 7-15)		4,400	4,400	12
13	KAKM - VIDEO/AUDIO EQUIPMENT (ED 7-15)		22,000	22,000	13
14	KSKA - FACILITY CONSTRUCTION (ED 7-15)		100,000	100,000	14
15	TALKEETNA RADIO REPEATER STATION CONSTRUCTION WITH LOCAL ACCESS (ED 16)		24,000	24,000	15
16	KOTZ BUILDING IMPROVEMENTS/BACK-UP POWER (ED 22)		60,000	60,000	16
17	KBRW TRANSMITTER UPGRADE (ED 22)		60,000	60,000	17
18	KCUK EQUIPMENT AND INSTALLATION (ED 23)		83,700	83,700	18
19	KYUK-AM ANIAK TRANSLATOR (ED 24)		32,000	32,000	19
20	KIYU SATELLITE RADIO FEED (ED 24)		7,000	7,000	20
21	WJH KIGLO RADIO - DILLINGHAM - BUILDING FACILITY DESIGN		30,000	30,000	21

1	DEPARTMENT OF ADMINISTRATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	<i>WJH</i> WYOMING BUILDING CONSTRUCTION/EQUIPMENT PURCHASE <i>WJH</i> (ED 27) <i>WJH</i>		25,000	25,000	<i>WJH</i>	4
5		*****	*****			5
6		***** DEPARTMENT OF EDUCATION *****				6
7		*****	*****			7
8	EDUCATION					8
9	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					9
10	<i>WJH</i> SELDOONA HISTORICAL SOCIETY AND MUSEUM, <i>WJH</i> INCORPORATED - PHASE II EXHIBIT ENGAGEMENT <i>WJH</i> RENOVATIONS (ED 544)		45,000	45,000	<i>WJH</i>	10
11	WHITTIER - CHUGACH SCHOOL DISTRICT VOCATIONAL EDUCATION FACILITY CONSTRUCTION (ED 6)		23,700 25,000	23,700 25,000	<i>WJH</i>	11
12	RAILBELT SCHOOL DISTRICT CANTWELL SCHOOL GYM (ED 17)		150,500	150,500		12
13	NENANA COMMUNITY SCHOOLS - RESTROOMS - RENOVATION AND CODE UPGRADE (ED 17)		36,000	36,000		13
14	<i>WJH</i> DELTA/GREELY SCHOOL DISTRICT - TELEPHONE SYSTEM <i>WJH</i> (ED 17) <i>WJH</i>		30,000	30,000	<i>WJH</i>	14
15	<i>WJH</i> DELTA/GREELY SCHOOL DISTRICT - DESKS (ED 17)		25,000	25,000	<i>WJH</i>	15
16	ALASKA GATEWAY SCHOOL DISTRICT - ALCAN/BORDER SCHOOL (ED 17)		113,700 120,000	113,700 120,000	<i>WJH</i>	16
17	COPPER RIVER SCHOOL DISTRICT - SLANA SCHOOL (ED 17)		200,000	200,000		17
18	ALEUTIAN REGION SCHOOL DISTRICT - NIKOLSKI - SCHOOL WINDOW REPLACEMENT (ED 26)		20,000	20,000		18

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3	*****		*****		
4	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****		
5	*****		*****		
6	HEALTH				
7	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
8	GATEWAY HUMAN SERVICES ALCOHOL DIVISION - TRANSITIONAL LIVING CENTER (ED 1)		150,000	150,000	
9	JUNEAU - GRUENING PARK HOUSING, REPAIRS (ED 4)		50,000	50,000	
10	JUNEAU - REACH INDIVIDUAL ASSISTED LIVING PROJECT (ED 4)		100,000	100,000	
11	SOUTH PENINSULA MENTAL HEALTH ASSOCIATION, INCORPORATED - DEVELOPMENTALLY DELAYED BUILDING ACQUISITION (ED 5)		50,000	50,000	
12	CENTRAL PENINSULA HOSPITAL - AUXILIARY POWER GENERATOR PURCHASE (ED 5)		100,000	100,000	
13	SOUTH PENINSULA HOSPITAL - MATCHING GRANT - DIETARY DEPARTMENT RENOVATIONS (ED 5)		50,000	50,000	
14	ALASKA YOUTH AND PARENT FOUNDATION FACILITY IMPROVEMENTS (ED 14)		10,000	10,000	
15	ALASKA AIDS ASSISTANCE ASSOCIATION - HOUSING REHABILITATION (ED 7-15)		75,000	75,000	
16	ALASKA ASSOCIATION OF THE DEAF, INCORPORATION - CLOSED CAPTION PROGRAMMING (ED 7-15)		36,800	36,800	
17	ALASKA CENTER FOR BLIND AND DEAF ADULTS - HANDICAPP ACCESSIBILITY (ED 7-15)		18,000	18,000	
18	<i>WJH</i> FRAN'S CAFE - VAN (ED 7-15)		22,600	22,600	
19	CATHOLIC SOCIAL SERVICES - CLARE HOUSE FACILITY EXPANSION (ED 7-15)		120,000	120,000	

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4		ITEMS	
4	HOPE COTTAGES - VEHICLES PURCHASE (ED 7-15)	250,000	250,000
5	I CARE PATIENTS NETWORK INCORPORATED - EQUIPMENT (ED 7-15)	55,000	55,000
6	LUTHERAN SOCIAL SERVICES - NATIVE OUTREACH MINISTRY - VAN (ED 7-15)	23,000	23,000
7	VALLEY FAMILY HEALTH SERVICES/OPERATIONS AND MAINTENANCE (ED 17)	25,000	25,000
8	HEALY SENIOR CENTER UPGRADE AND REFURBISH (ED 17)	10,000	10,000
9	NENANA SENIOR CENTER HEALTH CODE UPGRADE AND REFURBISH (ED 17)	8,000	8,000
10	CITY OF FAIRBANKS - HEALTH CENTER CONSTRUCTION INCLUDING INTEREST (ED 19-21)	1,000,000	1,000,000
11	GREATER FAIRBANKS COMMUNITY HOSPITAL FOUNDATION - DENALI CENTER CONSTRUCTION INCLUDING INTEREST (ED 19-21)	2,395,000	2,395,000
12	MANIILAQ ASSOCIATION - UPPER KOBUK CULTURAL CAMP (ED 22)	260,000	260,000
13	YUKON-KUSKOKWIM HEALTH CORPORATION - ANIAK SUB-REGIONAL CLINIC (ED 24)	701,000	701,000
14	HUGHES VILLAGE COUNCIL - HUGHES HEALTH CLINIC PROJECT (ED 24)	80,520 85,000	80,520 85,000
15	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)		
16	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES - EQUIPMENT PURCHASE (ED 1)	94,500	94,500
17	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES ELECTION DISTRICT 2 EQUIPMENT (ED 2)	30,000	30,000
18	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES COUNCIL ED 3 EQUIPMENT (ED 3)	37,800	37,800

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4		ITEMS	
4	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES COUNCIL EQUIPMENT (ED 4)	28,000	28,000
5	WJH SAINT ANNE'S NURSING HOME VENTILATION SYSTEM (ED 4)	140,000	140,000 <i>WJH</i>
6	SAINT VINCENT DE PAUL SOCIETY SHELTER (ED 4)	100,000	100,000
7	NINILCHIK VOLUNTEER FIRE DEPARTMENT - EMERGENCY FIRE EQUIPMENT PURCHASE/STATION UPGRADES (ED 5)	25,000	25,000
8	BEAR CREEK EMERGENCY MEDICAL SERVICES BUILDING ROOF REPAIR (ED 6)	20,000	20,000
9	COOPER LANDING EMERGENCY MEDICAL SERVICES AMBULANCE PURCHASE (ED 6)	40,000	40,000
10	SOUTHERN REGION EMERGENCY MEDICAL SERVICES AMBULANCE - HOUSING CONSTRUCTION (ED 6)	100,000	100,000
11	SOUTHERN REGION EMERGENCY MEDICAL SERVICES - FIRE DEPARTMENT CPR MANNEQUINS PURCHASE (ED 6)	3,800	3,800
12	WJH SOUTHERN REGION EMERGENCY MEDICAL SERVICES - WHITTIER AMBULANCE PURCHASE (ED 6)	75,000	75,000 <i>WJH</i>
13	SOUTHERN REGION EMERGENCY MEDICAL SERVICES - WHITTIER FIELD EQUIPMENT (ED 6)	4,000	4,000
14	DENALI PARK - EMERGENCY MEDICAL SERVICES (ED 17)	1,300	1,300
15	TRI-VALLEY EMERGENCY MEDICAL SERVICES UPGRADE (ED 17)	20,000	20,000
16	COPPER RIVER EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)	5,000	5,000
17	NORTHWAY EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)	5,000	5,000
18	EAGLE EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)	5,000	5,000
19	DELTA JUNCTION EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)	5,000	5,000

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TOK EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)		5,000	5,000	4
5	INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL, INCORPORATED - CHENA HOT SPRINGS ROAD COMMUNICATIONS (ED 18)		67,000	67,000	5
6	INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL, INCORPORATED - MISCELLANEOUS TRAINING EQUIPMENT (ED 18)		10,000	10,000	6
7	MANILAQ ASSOCIATION - EMERGENCY MEDICAL SERVICE EQUIPMENT (ED 22)		70,000	70,000	7
8	MANILAQ ASSOCIATION - SEARCH AND RESCUE (ED 22)		50,000 36,836 JH	50,000 36,836 JH	8
9	NORTON SOUND HEALTH CORPORATION - EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 23)		76,400	76,400	9
10	INTERIOR REGION EMERGENCY MEDICAL SERVICES - NIKOLAI 911 SYSTEM UPGRADE (ED 24)		12,500	12,500	10
11	EMERGENCY MEDICAL SERVICES - SOUTHERN REGION - TRAINING EQUIPMENT (ED 7-15)		15,600	15,600	11
12	*****		*****		12
13	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****		13
14	*****		*****		14
15	DEVELOPMENT				15
16	ALASKA ENERGY AUTHORITY				16
17	CITY OF NENANA - ALASKA ENERGY AUTHORITY LOAN FORGIVENESS REPAYMENT (ED 17)		150,000	150,000	17
18	ATMAUTLUAK TRADITIONAL COUNCIL - ELECTRICAL METERING SYSTEM (ED 25)		60,000	60,000	18
19	INNNEC - TAZIMINA HYDROELECTRIC PROJECT SITE SURVEY AND ROAD CONSTRUCTION (ED 26)		50,000	50,000	19

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)	1	
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24		24	
	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
		ITEMS	GENERAL FUND OTHER FUNDS
4	PORT ALSWORTH - ELECTRICAL UPGRADE SYSTEM (ED 26)	75,000	75,000
5	CITY OF PORT HEIDEN - ELECTRICAL SYSTEM UPGRADE (ED 26)	75,000	75,000
6	KOLIGANEK - ELECTRICAL UPGRADE (ED 26)	100,000	100,000
7	KOKKHANOK - ELECTRICAL UPGRADE (ED 26)	100,000	100,000
8	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)		
9	ANCHORAGE ECONOMIC DEVELOPMENT CORPORATION - TOURISM DEVELOPMENT PROJECTS (ED 7-15)	250,000	250,000
10	LOWER KUSKOKWIM ECONOMIC DEVELOPMENT COUNCIL - MINK FESTIVAL (ED 25)	10,000	10,000
11	*****	*****	
12	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****	*****	
13	*****	*****	
14	PUBLIC PROTECTION		
15	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)		
16	DISABLED AMERICAN VETERANS - ANCHORAGE CHAPTER - VAN/EQUIPMENT (ED 7-15)	30,000	30,000
17	*****	*****	
18	***** DEPARTMENT OF NATURAL RESOURCES *****	*****	
19	*****	*****	
20	NATURAL RESOURCE MANAGEMENT		
21	GLACIER/WINNER CREEK RESORT DEVELOPMENT (ED 7-15)	500,000	500,000
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE	500,000	500,000
23	GLACIER/WINNER CREEK LANDS, WHEN SELECTED AND		
24	TRANSFERRED, BE MANAGED UNDER A MASTER PLAN THAT IS		

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DESIGNED TO MAXIMIZE THE RESORT DEVELOPMENT POTENTIAL IN				
5	THE AREA, IS SENSITIVE TO COMMUNITY INTERESTS, AND IS				
6	COMPATIBLE WITH EXISTING AND PLANNED RESORT INVESTMENTS				
7	ADJACENT TO THE SELECTED LAND.				
8	FORESTRY				
9	GLENNALLEN FORESTRY PROJECTS (ED 17)		50,000	50,000	
10	TANANA VALLEY STATE FOREST FIREBREAK AND ACCESS ROADS (ED 17)		100,000 100,000	100,000 100,000	
11	PARKS MANAGEMENT				
12	KETCHIKAN AREA STATE PARKS IMPROVEMENT PROJECTS (ED 1)		150,000 150,000	150,000 150,000	
13	CHILKAT BALD EAGLE PRESERVE INTERPRETIVE SIGNS (ED 2)		50,000	50,000	
14	SITKA STATE PARK HALIBUT POINT RECREATION AREA BARRIER ROCK (ED 3)		30,000	30,000	
15	ANCHOR POINT CAMPGROUND REHABILITATION (ED 5)		100,000	100,000	
16	DEEP CREEK/NINILCHIK RECREATIONAL AREA IMPROVEMENTS MATCHING GRANT (ED 5)		150,000	150,000	
17	EAGLE RIVER GREENBELT DEVELOPMENT (ED 7-15)		100,000 100,000	100,000 100,000	
18	ALCAN PARK IMPROVEMENTS/UPGRADE (ED 17)		25,000	25,000	
19	PARKS - COMMUNICATION EQUIPMENT (ED 19-21)		67,000	67,000	
20	KODIAK STATE PARK IMPROVEMENTS (ED 27)		40,000	40,000	
21	GRANTS TO NAMED RECIPIENTS; (AS 37.05.316)				
22	SOUTHEAST ALASKA STATE FAIR BOOTH REBUILDING AND REPLACEMENT (ED 27)		15,000	15,000	

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STARRIGAVAN FOREST AND MUSKEG TRAIL (ED 3)				4
5	WPA ALASKA TRAILS COUNCIL (ED 4)	5,000	5,000		5
6	WPA NITILCHIK FAIR ASSOCIATION - LAND ACQUISITION	50,000	50,000		6
7	WPA MATCHING GRANT (ED 5)				
7	WPA TRAILSIDE DISCOVERY - VANS (MATCHING GRANT) (ED 12)	10,000	10,000		7
8	WPA ANCHORAGE SKI CLUB - ALPENGLOW SKI AREA - LIGHTING	85,000	85,000		8
9	CARIBOU CREEK STATE RECREATION MINING AREA ACCESS IMPROVEMENTS (ED 16)	10,000	10,000		9
10	WPA SALCHA FAIR ASSOCIATION - SALCHA FAIRGROUNDS IMPROVEMENTS (ED 18)	10,000	10,000		10
11	*****	*****			11
12	***** DEPARTMENT OF FISH & GAME *****				12
13	*****	*****			13
14	NATURAL RESOURCE MANAGEMENT				14
15	M/V STELLER REPLACEMENT (ED 1)	100,000	100,000		15
16	WPA IT IS THE INTENT OF THE LEGISLATURE THAT ANY RECEIPTS				16
17	REALIZED FROM THE SALE OF DEPARTMENT VESSELS BE UTILIZED				17
18	FOR THE PURCHASE OF A REPLACEMENT VESSEL FOR THE R/V				18
19	STELLER.				19
20	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				20
21	DEER MOUNTAIN HATCHERY FACILITY ENHANCEMENTS (ED 1)	145,000	145,000		21
22	WPA RABBIT CREEK RIFLE RANGE ACQUISITION AND UPGRADE FACILITIES (ED 9)	25,000	25,000		22

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	<i>WJH</i> REGULATE ENHANCEMENT/40-MILE REGION (ED 17)		30,000	30,000	<i>WJH</i>
5		*****	*****		
6		***** DEPARTMENT OF PUBLIC SAFETY	*****		
7		*****	*****		
8	PUBLIC PROTECTION				
9	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
10	AWARE SEWER SYSTEM (ED 4)		40,000	40,000	
11	SOUTH PENINSULA WOMEN'S SERVICES, INCORPORATED - FACILITY ACQUISITION (ED 5)		84,000	84,000	
12	<i>WJH</i> ABUSED WOMEN'S AID IN CRISIS INCORPORATED - VAN <i>WJH</i> (ED 7-15) <i>WJH</i>		23,000	23,000	<i>WJH</i>
13	ABUSED WOMEN'S AID IN CRISIS INCORPORATED - LIFE SAFETY, SECURITY, UPGRADES (ED 7-15)		120,500	120,500	
14		*****	*****		
15		***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	*****		
16		*****	*****		
17	TRANSPORTATION				
18	CENTRAL REGION STATE HIGHWAY PROGRAM				
19	MCCARTHY - 30 MILES MCCARTHY ROAD - SAFETY MAINTENANCE - BRUSH CUTTING (ED 6)		10,300	10,300	
20	CITY OF CORDOVS - WHITSHED ROAD WATER LINE REPLACEMENT (ED 6)		400,000	400,000	
21	CHURCH ROAD IMPROVEMENTS, CONSTRUCTION AND MATERIALS (ED 16)		50,000	50,000	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PITTMAN ROAD IMPROVEMENTS - PAVING, MAINTENANCE AND OPERATIONS (ED 16)		400,000	400,000	4
5	HATCHER PASS ROAD UPGRADE AND PULLOUT (ED 16)		60,000	60,000	5
6	HYER ROAD REPAIR AND UPGRADE (ED 16)		120,000	120,000	6
7	MATANUSKA-SUSITNA BOROUGH - SCOTT ROAD (ED 16)		50,000	50,000	7
8	TALKEETHA - SCHOOL ZONE SAFETY IMPROVEMENTS (ED 16)		10,000	10,000	8
9	CENTRAL REGION STATE AVIATION PROGRAM				9
10	LEVELOCK - RUNWAY LIGHTING (ED 26)		100,000	100,000	10
11	NORTHERN REGION STATE HIGHWAY PROGRAM				11
12	NORDALE AND FREEMAN ROADS SURFACE REPAIRS IMPROVEMENTS (ED 18)		90,000	90,000	12
13	PLACE, NELSON, REPP AND BROCK ROADS SURFACE REPAIR (ED 18)		100,000	100,000	13
14	SOUTHEAST REGION STATE HIGHWAY PROGRAM				14
15	PONT REEF AREA ROADS - ASPHALT SURFACE TREATMENT (ED 1)		98,000	98,000	15
16	KNUDSON COVE ROAD AND SPUR - ASPHALT SURFACE TREATMENT (ED 1)		82,000	82,000	16
17	SUNSET AND SHORELINE DRIVE - ASPHALT TREATMENT (ED 1)		184,000	184,000	17
18	SOUTH POINT HIGGINS - ASPHALT SURFACE TREATMENT (ED 1)		139,000	139,000	18
19	CRANBERRY ROAD - ASPHALT SURFACE TREATMENT (ED 1)		29,000	29,000	19
20	SOUTHEAST REGION WATERS AND HARBORS				20
21	POINT BAKER - GANGWAY TO STATE FLOAT (ED 2)		15,000	15,000	21

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****			4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	FIFTY PERCENT CONSTRUCTION GRANT PROGRAM					7
8	KETCHIKAN CENTRAL WATERFRONT REDEVELOPMENT PROJECT SEWER AND WATER (ED 1)		130,000	130,000		8
9	VILLAGE SAFE WATER PROJECTS					9
10	WAGAHAN WATER - REPAIR CONTAMINATED SYSTEM, FINAL PENDING PHASE (ED 7) LSN		100,000	100,000		10
11	CROOKED CREEK WATER/SEWER/DUMPSITE STUDY (ED 24)		25,000	25,000		11
12	STONY RIVER WATER AND SOLID WASTE PROJECT (ED 24)		50,000	50,000		12
13	AKIACHAK WATER AND SEWER PROJECT (ED 25)		300,000	300,000		13
14	CITY OF NAPAIAK - FULL DEMONSTRATION FLUSH TANK AND HAUL PROJECT (ED 25)		170,000	170,000		14
15	CITY OF NAPASKIAK - WATER WELL SYSTEM (ED 25)		300,000	300,000		15
16	CITY OF NUNAPITCHUK - HONEY BUCKET HAUL SYSTEM (ED 25)		100,000	100,000		16
17	TUNTUTULIAK - WASTE DISPOSAL STUDY/WATERING POINT (ED 25)		50,000	50,000		17
18	CITY OF ALEKNAGIK - ATTIK ISLAND WATER AND SEWER PROJECT (ED 26)		100,000	100,000		18
19	IGIUGIG - WATER AND SEWER IMPROVEMENTS (ED 26)		100,000	100,000		19
20	CITY OF TOGIAK - WATER AND SEWER PROJECT (ED 26)		80,000	80,000		20
21	PORT LIONS WATER AND SEWER CONSTRUCTION (ED 27)		150,000	150,000		21

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND	OTHER FUNDS
4	CHIGNIK WATER AND SEWER IMPROVEMENTS (ED 27)		100,000	100,000	
5	<i>lg</i> CHIGNIK LAKE LANDFILL AND ROAD CONSTRUCTION (ED 27)		100,000	100,000	<i>lg</i>
6	* * * * *		* * * * *		
7	* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		* * * * *		
8	* * * * *		* * * * *		
9	DEVELOPMENT				
10	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
11	YAKUTAT NATIVE ASSOCIATION CULTURE CAMP SUPPLIES (ED 2)		5,000	5,000	
12	BETTY ELIASON CHILD CARE CENTER EQUIPMENT AND REPAIRS (ED 3)		23,200	23,200	
13	SENIOR CITIZENS SUPPORT SERVICES, INCORPORATED - JUNEAU SENIOR HOUSING CONSTRUCTION GRANT (ED 4)		500,000	500,000	
14	<i>lg</i> PERSERVERANCE THEATRE LAND ACQUISITION (ED 4)		52,000	52,000	<i>lg</i>
15	KENAI LITTLE LEAGUE, INCORPORATED - SAFETY IMPROVEMENTS (ED 5)		20,000 25,000	20,000 25,000	<i>lg</i>
16	SOLDOTNA LITTLE LEAGUE, INCORPORATED - SAFETY IMPROVEMENTS FINAL PHASE (ED 5)		20,000 25,000	20,000 25,000	<i>lg</i>
17	FUNNY RIVER CHAMBER OF COMMERCE - MATCHING GRANT COMMUNITY CENTER CONSTRUCTION (ED 5)		35,000 50,000	35,000 50,000	<i>lg</i>
18	ANCHOR POINT SENIOR CITIZENS, INCORPORATED - MATCHING GRANT SENIOR CENTER REHABILITATION/ PURCHASE (ED 5)		100,000	100,000	
19	NINILCHIK SENIOR CITIZENS, INCORPORATED - MATCHING GRANT SENIOR CENTER BUILDING IMPROVEMENTS (ED 5)		100,000	100,000	

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STERLING AREA SENIOR CITIZENS, INCORPORATED - SENIOR CENTER COMPLETION (ED 5)		120,000	120,000	
5	WJH/WJH MOOSE PASS SPORTSMEN'S CLUB - MOOSE PASS COMMUNITY UPGRADE (ED 5) 6/9/18		30,000	30,000	6/9/18
6	WJH/WJH WETKISKI SENIORS, INCORPORATED - SENIOR CENTER BUILDING COMPLETION (ED 7) 6/9/18		65,000	65,000	6/9/18
7	WJH/WJH WETKISKI SENIORS, INCORPORATED - SENIOR CENTER LIFT EQUIPMENT PURCHASE (ED 7) 6/9/18		40,000	40,000	6/9/18
8	WJH/WJH WILD TREATMENT AND LEARNING CENTER - SITE ACQUISITION (ED 12) 6/9/18		20,000	20,000	6/9/18
9	EARTH, INCORPORATED - FOOD DISTRIBUTION (ED 12)		30,000	30,000	
10	IDITAROD TRAIL COMMITTEE (ED 13)		10,000	10,000	
11	WJH/WJH MOST WORSHIPFUL PRINCE GRAND LODGE BUILDING RENOVATIONS (ED 10) 6/9/18		10,000	10,000	6/9/18
12	AFRICAN AMERICAN BUSINESS COUNCIL OF ALASKA - ALASKA APPLIED RESEARCH INSTITUTE - VAN AND EQUIPMENT PURCHASE (ED 7-15)		45,000 61,000	45,000 61,000	6/9/18
13	WJH/WJH ALASKA MEDICAL AND REHABILITATIVE HOUSING CORPORATED - PROPERTY DEBT AND MULTI-PURPOSE HOUSING DESIGN (ED 7-15) 6/9/18		50,000	50,000	6/9/18
14	BOOTSTRAPS OF AMERICA, INCORPORATED - EQUIPMENT AND TRAINING (ED 7-15)		50,000	50,000	
15	WJH/WJH KOREAN COMMUNITY OF ANCHORAGE - EQUIPMENT, BUILDING, REPAIRS, DEBT PAYMENT (ED 7-15) 6/9/18		31,500	31,500	6/9/18
16	AHTNA HERITAGE FOUNDATION "POSITIVE PATHWAYS" (ED 17)		45,000	45,000	
17	WJH/WJH NENANA VALLEY DEVELOPMENT AUTHORITY - UPGRADE AND FURNISH VISITOR CENTER (ED 17) 6/9/18		6,000	6,000	6/9/18

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS	3
4	<i>WJH</i> SUPERIOR AND ARCTIC ALASKA AERONAUTICAL FOUNDATION <i>WJH</i> WILD DOME HEATING SYSTEM (ED 19-21) <i>WJH</i>	56,000	56,000 <i>WJH</i>	4
5	<i>WJH</i> WARDIC SKI CLUB OF FAIRBANKS - MAINTENANCE <i>WJH</i> EQUIPMENT (ED 19-21) <i>WJH</i>	20,000	20,000 <i>WJH</i>	5
6	<i>WJH</i> WOVUKON QUEST INTERNATIONAL SLED DOG RACE <i>WJH</i> MISCELLANEOUS EQUIPMENT (ED 19-21) <i>WJH</i>	42,000	42,000 <i>WJH</i>	6
7	<i>WJH</i> WORTH STAR LITTLE LEAGUE - BALL FIELD CONSTRUCTION <i>WJH</i> (ED 19-21) <i>WJH</i>	150,000	150,000 <i>WJH</i>	7
8	FAIRBANKS HISTORICAL PRESERVATION FOUNDATION - RIVERBOAT NENANA RESTORATION (ED 19-21)	75,000	75,000	8
9	<i>WJH</i> WINTHROP STREET FAIRBANKS - SMALL BUSINESS INCUBATOR <i>WJH</i> (ED 19-21) <i>WJH</i>	100,000	100,000 <i>WJH</i>	9
10	<i>WJH</i> FAIRBANKS NEIGHBORHOOD HOUSING SERVICES - REVOLVING <i>WJH</i> FUND (ED 19-21) <i>WJH</i>	150,000	150,000 <i>WJH</i>	10
11	<i>WJH</i> WINE BREADLINE - OLD USO BUILDING PURCHASE <i>WJH</i> (ED 19-21) <i>WJH</i>	150,000	150,000 <i>WJH</i>	11
12	<i>WJH</i> WILKINSON ALASKA GOLDFINNERS - PHASE V COMPLETION (ED 19-21)	54,000	54,000 <i>WJH</i>	12
13	<i>WJH</i> FAIRBANKS COMMUNITY FOOD BANK - DEBT RETIREMENT <i>WJH</i> (ED 19-21) <i>WJH</i>	25,000	25,000 <i>WJH</i>	13
14	<i>WJH</i> WINDMILL MIDNIGHT SUN BOY SCOUTS - DINING HALL CONSTRUCTION <i>WJH</i> (ED 19-21) <i>WJH</i>	205,000	205,000 <i>WJH</i>	14
15	<i>WJH</i> WINTERHART NORTH GIRL SCOUT COUNCIL - MULTIPURPOSE <i>WJH</i> BUILDING CONSTRUCTION (ED 19-21) <i>WJH</i>	205,000	205,000 <i>WJH</i>	15
16	SHISHMAREF TANNERY PROJECT (ED 23)	60,900	60,900	16
17	NOME ESKIMO COMMUNITY - BUILDING IMPROVEMENTS/ FISHERIES ENHANCEMENT PROJECT (ED 23)	18,800	18,800	17
18	<i>WJH</i> WILKINSON TARDOD TRAIL COMMITTEE COMMUNICATIONS EQUIPMENT <i>WJH</i> (ED 19-21) <i>WJH</i>	10,000	10,000 <i>WJH</i>	18

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	YUKON ECONOMIC DEVELOPMENT COUNCIL - MIDDLE YUKON REGION COMMUNICATION PILOT PROJECT		14,000	14,000	<i>lg/s</i>
5	ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS (AVCP) - OFFICE EXPANSION (ED 25)		340,000	340,000	<i>lg/s</i>
6	ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS (AVCP) - EMERGENCY RUNWAY LIGHTS (ED 25)		6,000	6,000	
7	KODIAK SENIOR CENTER COMPLEX IMPROVEMENTS/EXPANSION (ED 27)		150,000	150,000	
8		* * * * *	* * * * *		
9		* * * * * UNIVERSITY OF ALASKA	* * * * *		
10		* * * * *	* * * * *		
11	UNIVERSITY OF ALASKA				
12	UNIVERSITY OF ALASKA - COUNCIL ON ECONOMIC EDUCATION, PUBLISHING COSTS (ED 9)		30,000	30,000	
13	UNIVERSITY OF ALASKA, FAIRBANKS				
14	4-H FISHERIES EDUCATION (ED 13)		2,500	2,500	
15	DOYON HOUSE CONSTRUCTION (ED 19-21)		300,000	300,000	
16	MUSEUM COLLECTIONS - ACQUISITION AND CONSERVATION		100,000	100,000	<i>lg/s</i>
17	UNIVERSITY OF FAIRBANKS - KUAC - TELEVISION - NETWORK RECORD/PLAYBACK AUTOMATION (ED 19-21)		31,000	31,000	
18	UNIVERSITY OF FAIRBANKS - GEOPHYSICAL BUILDING EXPANSION (ED 19-21)		300,000	300,000	
19	4-H YUKON FISHERIES EDUCATION AND YOUTH DEVELOPMENT PROGRAM - FISHERIES SCIENCE PROGRAM (ED 19-21)		20,000	20,000	

1	UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	UNIVERSITY OF ALASKA - FISHERY INDUSTRIAL TECHNOLOGY CENTER LABORATORY EQUIPMENT (ED 27)		50,000	50,000		4
5	UNIVERSITY OF ALASKA, ANCHORAGE					5
6	UNIVERSITY OF ALASKA - PRINCE WILLIAM SOUND COMMUNITY COLLEGE/ ACADEMIC TRAINING EQUIPMENT (ED 10)		65,000	65,000		6
7	PRINCE WILLIAM SOUND COMMUNITY COLLEGE - REPAIR HEATING VENTILATION AND AIR CONDITIONING (ED 6)		75,000	75,000		7
8	UNIVERSITY OF ALASKA, ANCHORAGE - SCHOOL OF EDUCATION FURNISHINGS AND EQUIPMENT (ED 10)		25,000	25,000		8
9	UNIVERSITY OF ALASKA, ANCHORAGE - DESIGN AVIATION TECHNOLOGY BUILDING (MATCHING) (ED 10)		300,000	300,000		9
10	UNIVERSITY OF ALASKA, ANCHORAGE - LIBRARY UPGRADES ED 10		15,000	15,000		10
11	UNIVERSITY OF ALASKA ANCHORAGE - FIRE CODE COMPLIANCE (ED 7-15)		1,000,000	1,000,000		11
12	UNIVERSITY OF ALASKA ANCHORAGE - CONSTRUCTION COMPLETION OF CLASS/LABORATORY BUILDING (ED 7-15)		700,000	700,000		12
13	UNIVERSITY OF ALASKA ANCHORAGE - RENOVATE LUCY CUDDY CENTER (ED 7-15)		200,000	200,000		13
14	UNIVERSITY OF ALASKA, MATANUSKA-SUSITNA COLLEGE CLASSROOM ADDITION AND ALTERATION (ED 16)		2,000,000	2,000,000		14
15	UNIVERSITY OF ALASKA - COLLEGE LIBRARY BOOK ACQUISITION (ED 27)		20,000	20,000		15
16	UNIVERSITY OF ALASKA, SOUTHEAST					16
17	UNIVERSITY OF ALASKA, SOUTHEAST - SITKA CAMPUS SIGN (ED 3)		10,000	10,000		17

1	2	3	4	5	6	APPROPRIATION		APPROPRIATION FUND SOURCES		1
						ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
		*****		*****						3
		***** ALASKA COURT SYSTEM		*****						4
		*****		*****						5
6		ADMINISTRATION OF JUSTICE								6
7		KENAI PENINSULA - JUDICIAL TELECOMMUNICATIONS PILOT PROJECT (ED 5)				200,000		200,000		7
8		*****		*****						8
9		***** LEGISLATURE		*****						9
10		*****		*****						10
11		GENERAL GOVERNMENT								11
12		WARD LEGISLATIVE INFORMATION OFFICE - EQUIPMENT, SUPPLIES AND FURNISHINGS (ED 6)				56,000		56,000		12
13		*****		*****						13
14		***** GRANTS TO MUNICIPALITIES (AS 37.05.315)		*****						14
15		*****		*****						15
16		GENERAL GOVERNMENT								16
17		ED 1 KETCHIKAN - WRANGELL - PETERSBURG								17
18		CITY OF WRANGELL - VOLUNTEER PARK RESTROOM, PICNIC FACILITY AND LANDSCAPING (ED 1)				15,000		15,000		18
19		CITY OF PETERSBURG - TENT CITY PARKING DEVELOPMENT (ED 1)				5,000		5,000		19
20		CITY OF PETERSBURG - SANDY BEACH PARK IMPROVEMENTS (ED 1)				30,000		30,000		20
21		CITY OF PETERSBURG - WATER TREATMENT PLANT EXPANSION (ED 1)				1,315,000		1,315,000		21

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CITY OF WRANGELL - LOWER RESERVOIR PIPELINE BYPASS AND REPAIR (ED 1)		525,000	525,000	
5	CITY OF WRANGELL - ELEMENTARY AND MIDDLE SCHOOL REROOF (ED 1)		750,000 ^{602,900} <i>WJH</i>	750,000 ^{602,900} <i>WJH</i>	
6	CITY OF WRANGELL - WATER FILTRATION SYSTEM DESIGN/ FEASIBILITY STUDY (ED 1)		300,000	300,000	
7	CITY OF KETCHIKAN - TONGASS HIGHWAY LIGHTING PROGRAM (ED 1)		200,000	200,000	
8	CITY OF SAXMAN - CIVIC CENTER IMPROVEMENTS, PHASE II (ED 1)		105,000	105,000	
9	CITY OF SAXMAN - WATER/FIRE SERVICE LOOP - PHASE II (ED 1)		95,000	95,000	
10	CITY OF KETCHIKAN - KAR HOUSE RENOVATION (ED 1)		18,500	18,500	
11	CITY OF KETCHIKAN - STEDMAN-THOMAS STREET PEDESTRIAN WALKWAY, VIEWING DECK, POCKET PARK (ED 1)		120,000	120,000	
12	ED 2 INSIDE PASSAGE				
13	WJH ANGOON LANDFILL IMPROVEMENTS (ED 2)		40,000	40,000 <i>WJH</i>	
14	ANGOON FIRE HALL IMPROVEMENTS (ED 2)		120,000	120,000	
15	COFFMAN COVE ARCHEOLOGICAL SITE STUDY (ED 2)		40,000	40,000	
16	CRAIG NORTH COVE HARBOR EXPANSION (ED 2)		60,000	60,000	
17	CRAIG SMALL BOAT HARBOR SUPPORT BUILDING (ED 2)		50,000 ^{40,000} <i>WJH</i>	50,000 ^{40,000} <i>WJH</i>	
18	CRAIG POLICE STATION UPGRADES (ED 2)		150,000	150,000	
19	CRAIG YOUTH CENTER UPGRADES (ED 2)		30,000	30,000	
20	CRAIG CITY FIRE FIGHTING VESSEL (ED 2)		40,000	40,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	CRAIG PRINCE OF WALES ISLAND REGIONAL SWIMMING POOL (ED 2) <i>log/s</i>		50,000	50,000	<i>log/s</i>
5	CRAIG STREET PAVING AND UPGRADES (ED 2)		80,000	80,000	
6	HAINES BOROUGH KLEHINI FIRE DEPARTMENT WELL (ED 2)		10,000	10,000	
7	CITY OF HAINES POLICE CONSOLE (ED 2)		125,000 <i>95,000 log/s</i>	125,000 <i>95,000 log/s</i>	
8	HOONAH HARBOR AREA PAVING, FEEDER STREETS (ED 2)		85,000	85,000	
9	HOONAH SOCIAL SERVICES/YOUTH CENTER BUILDING (ED 2)		50,000	50,000	
10	HYDABURG ICE FACILITY COMPLETION (ED 2)		35,000	35,000	
11	HYDABURG YOUTH CENTER COMPLETION (ED 2)		30,000	30,000	
12	HYDABURG MUNICIPAL BUILDING IMPROVEMENTS (ED 2)		25,000	25,000	
13	HYDABURG STREET IMPROVEMENTS (ED 2)		45,000	45,000	
14	KAKE STREET PAVING AND UPGRADES (ED 2)		75,000	75,000	
15	KAKE FISH HATCHERY EXPANSION, PHASE 2 (ED 2)		150,000	150,000	
16	KASAAN EMERGENCY RESPONSE EQUIPMENT (ED 2)		3,000 <i>10,750 log/s</i>	3,000 <i>10,750 log/s</i>	
17	KASAAN HANDRAIL ON BOARDWALK (ED 2)		2,500	2,500	
18	KASAAN TOTEM PARK TRAIL UPGRADE (ED 2)		2,000	2,000	
19	KLAWOCK FIREHALL/PUBLIC SAFETY BUILDING COMPLETION (ED 2)		200,000	200,000	
20	KLAWOCK SEWER PLANT UPGRADE (ED 2)		50,000	50,000	
21	METLAKATLA WATER TANK AND FEEDER LINES (ED 2)		500,000	500,000	
22	METLAKATLA SENIOR CENTER ROOF REPAIR (ED 2)		30,000	30,000	
23	SKAGWAY WASTEWATER OUTFALL RECONSTRUCTION (ED 2)		130,000	130,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	YAKUTAT OCEAN CAPE DOCK TRAFFIC REVISION (ED 2)		130,000	130,000	4
5	YAKUTAT POST OFFICE STREET EXTENSION (ED 2)		90,000	90,000	5
6	ED 3 BARANOF - CHICHAGOF				6
7	SITKA SOLID WASTE FACILITY/LANDFILL/INCINERATOR (ED 3)		675,000 845,000 <i>675,000</i>	675,000 845,000 <i>675,000</i>	7
8	SITKA PUBLIC WORKS EQUIPMENT/FACILITY MAINTENANCE (ED 3)		160,000	160,000	8
9	SITKA CENTENNIAL BUILDING RE-ROOF/IMPROVEMENTS (ED 3)		420,000	420,000	9
10	SITKA OLD HOSPITAL BUILDING RE-ROOF (ED 3)		80,000	80,000	10
11	SITKA SENIOR CENTER ADDITION/SITE DESIGN AND ASSESSMENT (ED 3)		75,000	75,000	11
12	SITKA LIBRARY SOFTWARE, BOOK REPLACEMENT (ED 3)		60,000 70,000 <i>60,000</i>	60,000 70,000 <i>60,000</i>	12
13	SITKA MOLLER PARK FENCING AND CULVERT (ED 3)		15,000 25,000 <i>15,000</i>	15,000 25,000 <i>15,000</i>	13
14	SITKA BLATCHLEY FIELD CONCESSION STAND, SEWER CONNECT (ED 3)		50,000 125,000 <i>50,000</i>	50,000 125,000 <i>50,000</i>	14
15	SITKA CRESCENT PARK RESTROOM RE-ROOF (ED 3)		50,000 53,500 <i>50,000</i>	50,000 53,500 <i>50,000</i>	15
16	SITKA VERSTOVIA STREET LOT STORM DRAINAGE (ED 3)		25,000	25,000	16
17	SITKA ANIMAL SHELTER (ED 3)		100,000	100,000	17
18	TENAKEE SPRINGS DOCK AND PILING REPAIR (ED 3)		67,000 71,000 <i>67,000</i>	67,000 71,000 <i>67,000</i>	18
19	PELICAN FIRE ALARM SYSTEM UPGRADE (ED 3)		40,000	40,000	19
20	ED 4 JUNEAU				20
21	JUNEAU SCHOOL DISTRICT - STUDENT SAFETY AND REPAIRS, BOND PROJECTS COMPLETION AND ALTERNATES, AND ELEMENTARY SCHOOL PLAN (ED 4)		800,000	800,000 <i>800,000</i>	21

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	CITY AND BOROUGH OF JUNEAU - JUNEAU RECOVERY UNIT EXPANSION (ED 4)		400,000	400,000	4
5	CITY AND BOROUGH OF JUNEAU - JUNEAU INDIAN VILLAGE UTILITY IMPROVEMENT PROJECTS (ED 4)		304,000	304,000	5
6	CITY AND BOROUGH OF JUNEAU - AIRPORT CONSTRUCTION PROJECTS; STATE MATCH FOR FEDERAL AVIATION ADMINISTRATION FUNDS (ED 4)		36,000	36,000	6
7	CITY AND BOROUGH OF JUNEAU - JUNEAU REGIONAL FIRE TRAINING CENTER ROOF REPAIR (ED 4)		150,000	150,000	7
8	CITY AND BOROUGH OF JUNEAU - PUBLIC YOUTH CENTER ROOF REPAIR (ED 4)		100,000	100,000	8
9	CITY AND BOROUGH OF JUNEAU - BACK LOOP SEWER CONSTRUCTION; PHASE I (ED 4)		1,300,000	1,300,000	9
10	CITY AND BOROUGH OF JUNEAU - EAGLECREST LOCKERS		50,000	50,000	10
11	CITY AND BOROUGH OF JUNEAU - CEDAR PARK EQUIPMENT		10,000	10,000	11
12	ED 5 KENAI - COOK INLET				12
13	CITY OF HOMER - PORT OF HOMER 30 ACRE/SEWER AND WATER UTILITY CONSTRUCTION (ED 5)		630,000	630,000	13
14	CITY OF HOMER - BRIDGE CREEK DAM REPAIRS (ED 5)		100,000	100,000	14
15	CITY OF HOMER - EAST END ROAD/WATER TIE IN CONNECTION (ED 5)		215,000	215,000	15
16	CITY OF KENAI - FORGET-ME-NOT ADULT DAY CARE CENTER/ EQUIPMENT PURCHASES (ED 5)		16,429 20,000	16,429 20,000	16
17	CITY OF KENAI - KENAI BICENTENNIAL VISITORS AND CONVENTION BUREAU - EXHIBIT/EQUIPMENT ACQUISITIONS (ED 5)		50,000	50,000	17

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CITY OF KENAI - THOMPSON PARK SEWER INTERCEPTOR CONSTRUCTION (ED 5)		700,000 675,000	700,000 675,000	
5	CITY OF SELDOVIA - BOAT HAUL OUT FACILITY DEVELOPMENT (ED 5)		150,000	150,000	
6	CITY OF SELDOVIA - HARBOR FIRE/SAFETY EQUIPMENT AND CONSTRUCTION (ED 5)		46,000	46,000	
7	CITY OF SELDOVIA - WATER/SEWER SYSTEM UPGRADES (ED 5)		250,000	250,000	
8	CITY OF SOLDOTNA - KENAI RIVER STORM SEWER IMPROVEMENTS (ED 5)		150,000	150,000	
9	CITY OF SOLDOTNA - POLICE DEPARTMENT BUILDING CONSTRUCTION (ED 5)		750,000	750,000	
10	KENAI PENINSULA BOROUGH - PAUL BANKS ELEMENTARY SCHOOL RE-ROOF (ED 5)		58,900	58,900	
11	KENAI PENINSULA BOROUGH - CHAPMAN ELEMENTARY SCHOOL RE-ROOF (ED 5)		51,700	51,700	
12	KENAI PENINSULA BOROUGH - SEWARD HIGH SCHOOL ROOF REPLACEMENT (ED 5)		31,400	31,400	
13	KENAI PENINSULA BOROUGH - STERLING ELEMENTARY SCHOOL CLASSROOM HEATERS REPLACEMENT (ED 5)		17,500	17,500	
14	KENAI PENINSULA BOROUGH - HOMER INTERMEDIATE SCHOOL CLASSROOM HEATERS REPLACEMENT (ED 5)		17,500	17,500	
15	KENAI PENINSULA BOROUGH - PAUL BANKS ELEMENTARY SCHOOL CLASSROOM HEATERS REPLACEMENT (ED 5)		17,500	17,500	
16	KENAI PENINSULA BOROUGH - SOLDOTNA HIGH SCHOOL HALLWAYS RECARPETING (ED 5)		39,900	39,900	
17	KENAI PENINSULA BOROUGH - HOMER INTERMEDIATE SCHOOL BOILER REPLACEMENT (ED 5)		95,600	95,600	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KENAI PENINSULA BOROUGH - TUSTUMENA ELEMENTARY SCHOOL - RE-PAVEMENT (ED 5)		17,500	17,500	4
5	KENAI PENINSULA BOROUGH - KENAI CENTRAL HIGH SCHOOL / PAVEMENT MAINT REPAIR (ED 5)		35,000	35,000	5
6	KENAI PENINSULA BOROUGH - NINILCHIK ELEMENTARY/HIGH SCHOOL BOILER REPLACEMENT (ED 5)		17,500	17,500	6
7	KENAI PENINSULA BOROUGH - ANCHOR POINT FIRE AND EMERGENCY SERVICE AREA SAFETY VEHICLE ACQUISITION (ED 5)		30,000	30,000	7
8	KENAI PENINSULA BOROUGH - ANCHOR POINT LIBRARY ACQUISITIONS (ED 5)		10,000	10,000	8
9	KENAI PENINSULA BOROUGH - HOMER LIBRARY ACQUISITIONS (ED 5)		10,000	10,000	9
10	KENAI PENINSULA BOROUGH - KENAI LIBRARY REPAIRS AND ACQUISITIONS (ED 5)		10,000	10,000	10
11	KENAI PENINSULA BOROUGH - NINILCHIK BOAT HARBOR SAFETY UPGRADES (ED 5)		25,000	25,000	11
12	KENAI PENINSULA BOROUGH - NINILCHIK LIBRARY ACQUISITIONS (ED 5)		10,000	10,000	12
13	KENAI PENINSULA BOROUGH - SELDOVIA LIBRARY ACQUISITIONS (ED 5)		10,000	10,000	13
14	KENAI PENINSULA BOROUGH - SOLDOTNA LIBRARY ACQUISITIONS (ED 5)		10,000	10,000	14
15	KENAI PENINSULA BOROUGH - ROAD MAINTENANCE SERVICE AREA/ROAD IMPROVEMENTS (ED 5)		150,000	150,000	15
16	CITY OF KENAI - HOMELESS CHILDREN PILOT PROJECT (ED 5)		16,000	16,000	16
17	ED 6 PRINCE WILLIAM SOUND				17
18	CORDOVA - STORM DRAINAGE ENGINEERING AND DESIGN (ED 6)		60,000	60,000	18

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4		ALLOCATIONS	
4	CITY OF CORDOVA - PRINCE WILLIAM SOUND SCIENCE CENTER BUILDING RENOVATIONS (ED 6)	227,000	227,000
5	CITY OF CORDOVA - COVERED WALKWAY CONSTRUCTION	15,000	15,000
6	CITY OF VALDEZ - BOAT HARBOR SEWAGE DUMP DESIGN AND CONSTRUCTION (ED 6)	15,000	15,000
7	CITY OF VALDEZ - WEST BOAT HARBOR BUILDING RESTROOM/OFFICE/STORAGE CONSTRUCTION (ED 6)	253,300	253,300
8	CITY OF VALDEZ - LANDFILL CLOSURE AND NEW SITE PREPARATION (ED 6)	75,000	75,000
9	CITY OF VALDEZ - CITY HALL/REPAIR CRACKS AND WATER PROOFING OF BASEMENT (ED 6)	50,000	50,000
10	CITY OF VALDEZ - BLACK GOLD RECREATION HALL HANDICAPPED ACCESS (ED 6)	25,000	25,000
11	CITY OF SEWARD - B STREET DOCK DESIGN AND ENGINEERING (ED 6)	300,000	300,000
12	KENAI PENINSULA BOROUGH - HOPE LIBRARY SUPPLIES AND EQUIPMENT (ED 6)	5,000	5,000
13	KENAI PENINSULA BOROUGH - MOOSE PASS ELEMENTARY SCHOOL - ADDITIONAL CLASS/MEETING ROOM (ED 6)	150,000	150,000
14	KENAI PENINSULA BOROUGH - MOOSE PASS ELEMENTARY SCHOOL - PLAYGROUND EQUIPMENT PURCHASE (ED 6)	5,000	5,000
15	ED 7-15 ANCHORAGE DISTRICTS		
16	ANCHORAGE - BEAR VALLEY COMMUNITY COUNCIL STORCK PARK SNOW FENCE (ED 7)	9,000	9,000
17	ANCHORAGE - BEAR VALLEY COMMUNITY COUNCIL ROAD/DRAINAGE REPAIR AND CONSTRUCTION (ED 7)	20,900	20,900
18	ANCHORAGE SCHOOL DISTRICT - BEAR VALLEY SCHOOL MECHANICAL ROOM SAFETY REPAIRS (ED 7)	15,000	15,000

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE SCHOOL DISTRICT - KLATT ELEMENTARY MECHANICAL ROOM SAFETY REPAIRS (ED 7)		15,000	15,000		4
5	ANCHORAGE SCHOOL DISTRICT - OCEANVIEW ELEMENTARY - MULTIPURPOSE ROOM (ED 7)		600,000	600,000		5
6	ANCHORAGE FIRE DEPARTMENT - STATION #10 - REPLACEMENT TANKER (ED 7)		205,000	205,000		6
7	ANCHORAGE FIRE DEPARTMENT - STATION #9 - BUILDING REPAIRS AND UPGRADES (ED 7)		100,000	100,000		7
8	MUNICIPALITY OF ANCHORAGE - INDIAN FIRE SAFETY - WATER TANKS/STATIONS (ED 7)		75,000	75,000		8
9	MUNICIPALITY OF ANCHORAGE - GIRDWOOD EDUCATIONAL FIRE STATION (ED 8)		25,000	25,000		9
10	ED 7-15 ANCHORAGE DISTRICTS					10
11	ANCHORAGE SCHOOL DISTRICT - MEARS JUNIOR HIGH SCHOOL SHOP VENTILATION SYSTEM REPAIR (ED B)		68,500	68,500		11
12	ANCHORAGE SCHOOL DISTRICT - HANSEW JUNIOR HIGH SCHOOL LOCKERS - PHASE II (ED B)		50,000	50,000		12
13	ANCHORAGE SCHOOL DISTRICT - RABBIT CREEK ELEMENTARY GENERATOR/EMERGENCY LIGHT UPGRADE/AUTOMATIC DOOR ENTRIES/WALKWAY (ED B)		75,000	75,000		13
14	ANCHORAGE SCHOOL DISTRICT - BAYSHORE ELEMENTARY FIRE SAFETY UPGRADES (ED 8)		100,000	100,000		14
15	ANCHORAGE SCHOOL DISTRICT - O'MALLEY ELEMENTARY SCHOOL REPLACE LUNCHROOM TABLES AND BENCHES (ED B)		40,000	40,000		15
16	MUNICIPALITY OF ANCHORAGE - GLEN ALPS/CHUGACH STATE PARK ENTRANCE MAINTENANCE (ED B)		14,000	14,000		16
17	MUNICIPALITY OF ANCHORAGE - UPPER O'MALLEY ROAD "S" CURVE IMPROVEMENTS AND DRAINAGE REPAIRS (ED B)		50,000	50,000		17

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	WJH MUNICIPALITY OF ANCHORAGE - BIRCH PARK IMPROVEMENTS (ED 8) WJH		55,000	55,000	WJH	4
5	MUNICIPALITY OF ANCHORAGE - VICTOR ROAD - DIMOND BOULEVARD TO 100TH AVENUE IMPROVEMENTS (ED 8)		180,000	180,000		5
6	MUNICIPALITY OF ANCHORAGE - PEDESTRIAN WALKWAY - GREGORY STREET - BRANDILYN STREET TO HUFFMAN ROAD (ED 8)		55,000	55,000		6
7	MUNICIPALITY OF ANCHORAGE - ANCHORAGE FIRE DEPARTMENT REPLACEMENT TANKER (ED 8)		193,000	193,000		7
8	ED 7-15 ANCHORAGE, DISTRICTS					8
9	WJH MUNICIPALITY OF ANCHORAGE - NORDIC SKI CLUB TRAIL WJH		43,000	43,000	WJH	9
10	MUNICIPALITY OF ANCHORAGE - FIRE STATION #7 PUMPER/TANKER REPLACEMENT (ED 9)		231,000	231,000		10
11	WJH ANCHORAGE SCHOOL DISTRICT - CAMPBELL ELEMENTARY WJH		48,000	48,000	WJH	11
12	ANCHORAGE SCHOOL DISTRICT - CHINOOK ELEMENTARY SCHOOL ACQUISITION AND UPGRADE OF CLASSROOM LIGHTING (ED 9)		48,000	48,000		12
13	ANCHORAGE SCHOOL DISTRICT - GLADYS WOOD ELEMENTARY ROOF REPAIR (ED 9)		48,000	48,000		13
14	ANCHORAGE SCHOOL DISTRICT - INLET VIEW ELEMENTARY ACQUISITION AND UPGRADE OF PA AND CLOCK SYSTEM (ED 9)		30,000	30,000		14
15	ANCHORAGE SCHOOL DISTRICT - INLET VIEW ELEMENTARY RENOVATION AND UPGRADE EXTERIOR (ED 9)		10,000	10,000		15
16	ANCHORAGE SCHOOL DISTRICT - ROMIG JUNIOR HIGH RENOVATION AND UPGRADE ART AND INDUSTRIAL ROOMS (ED 9)		10,000	10,000		16

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	ANCHORAGE SCHOOL DISTRICT - ROMIG JUNIOR HIGH ACQUISITION AND UPGRADE OF UPSTAIRS CLASSROOM SPEETING (ED 9)	62,700	57,500	57,500	62,700
5	ANCHORAGE SCHOOL DISTRICT - SAND LAKE ELEMENTARY ACQUISITION AND UPGRADE OF WINDOWS OLD SECTION (ED 9)		48,000	48,000	
6	ANCHORAGE SCHOOL DISTRICT - TURNAGAIN ELEMENTARY PAINT EXTERIOR (ED 9)		36,500	36,500	
7	ANCHORAGE SCHOOL DISTRICT - TURNAGAIN ELEMENTARY ACQUISITION AND UPGRADE OF STORAGE (ED 9)	8,000	8,000	8,000	8,000
8	MUNICIPALITY OF ANCHORAGE - SAND LAKE DRAINAGE (ED 9)		170,000	170,000	
9	MUNICIPALITY OF ANCHORAGE - HOOD CREEK FLOOD CONTROL PHASE II (ED 9)		180,000	180,000	
10	ED 7-15 ANCHORAGE DISTRICTS				
11	ANCHORAGE SCHOOL DISTRICT - EAST HIGH SCHOOL ROOF REPAIRS AND ART ROOM VENTILATION (ED 10)		200,000	200,000	
12	ANCHORAGE SCHOOL DISTRICT - WENDLER JUNIOR HIGH SCHOOL - PAINT EXTERIOR DOORS AND UPGRADE INTERCOM SYSTEM (ED 10)		30,000	30,000	
13	ANCHORAGE SCHOOL DISTRICT - TUDOR ELEMENTARY SCHOOL MULTI-PURPOSE ROOM WALL MOUNTED TABLES (ED 10)	35,000	35,000	35,000	35,000
14	MUNICIPALITY OF ANCHORAGE - SIGNALIZATION AT 36TH AVENUE AT COTTONWOOD STREET AND LOCARNO STREET (ED 10)		214,000	214,000	
15	ANCHORAGE SCHOOL DISTRICT - TAKU ELEMENTARY SCHOOL ROOF REPAIRS, ASPHALT REPAIRS, UPGRADE GENERATOR (ED 10)		95,000	95,000	
16	MUNICIPALITY OF ANCHORAGE - WICKERSHAM PARK SAFETY UPGRADES (ED 10)		60,000	60,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3			GENERAL FUND	OTHER FUNDS	3
4	MUNICIPALITY OF ANCHORAGE - PEDESTRIAN WALKWAY - WILLIAMS STREET - 36TH AVENUE SOUTH TO ALLEY (ED 10)		75,000	75,000	4
5	MUNICIPALITY OF ANCHORAGE - O'BRIEN STREET - EAST 68TH AVENUE TO EAST 70TH AVENUE - PAVING (ED 10)		134,000	134,000	5
6	ED 7-15 ANCHORAGE DISTRICTS				6
7	MUNICIPALITY OF ANCHORAGE - CAMBRIDGE WAY AND CAMBRIDGE WAY AND TUDOR ROAD INTERSECTION IMPROVEMENTS (ED 11)		164,500	164,500	7
8	MUNICIPALITY OF ANCHORAGE - FISH CREEK TRAIL (NORTHWOOD PARK) DEVELOPMENT (ED 11)		15,000	15,000	8
9	MUNICIPALITY OF ANCHORAGE - CHESTER CREEK LAGOON TO SEWARD CREEK IMPROVEMENT (ED 11)		60,000	60,000	9
10	MUNICIPALITY OF ANCHORAGE - CHESTER CREEK AT ARCTIC OIL AND GREASE SEPARATOR (ED 11)		120,000	120,000	10
11	ANCHORAGE SCHOOL DISTRICT - NORTHWOOD ELEMENTARY SCHOOL PLUMBING (ED 11)		23,500	23,500	11
12	ANCHORAGE SCHOOL DISTRICT - FISH CREEK - MCRAE ROAD CHUGACH WAY CREEK IMPROVEMENT (ED 11)		300,000	300,000	12
13	ANCHORAGE SCHOOL DISTRICT - NORTHERN LIGHTS ELEMENTARY DRIVEWAY SAFETY UPGRADES (ED 11)		120,000	120,000	13
14	ED 7-15 ANCHORAGE DISTRICTS				14
15	ANCHORAGE SCHOOL DISTRICT - AIRPORT HEIGHTS ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 12)		40,000	40,000	15
16	ANCHORAGE SCHOOL DISTRICT - DENALI ELEMENTARY SCHOOL - PLUMBING REPAIRS (ED 12)		30,000	30,000	16
17	ANCHORAGE SCHOOL DISTRICT - FAIRVIEW ELEMENTARY SCHOOL - PLAYGROUND EQUIPMENT (ED 12)		50,000	50,000	17

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE SCHOOL DISTRICT - GOVERNMENT HILL ELEMENTARY SCHOOL - PLAYGROUND-EQUIPMENT	30,000	30,000	30,000	6/2/18	4
5	ANCHORAGE SCHOOL DISTRICT - INLET VIEW ELEMENTARY SCHOOL - INTERIOR REMODELING (ED 12)	20,000	20,000	20,000	6/2/18	5
6	ANCHORAGE SCHOOL DISTRICT - INLET VIEW ELEMENTARY SCHOOL - COMPLETE EXTERIOR (ED 12)	30,000	30,000	30,000		6
7	ANCHORAGE SCHOOL DISTRICT - WILLIWAH ELEMENTARY SCHOOL - PLUMBING UPGRADES (ED 12)	60,000	60,000	60,000	6/2/18	7
8	ANCHORAGE SCHOOL DISTRICT - CENTRAL JUNIOR HIGH SCHOOL - LIGHTING/SKYLIGHT REPLACEMENT (ED 12)	75,200	75,200	75,200		8
9	ANCHORAGE SCHOOL DISTRICT - CHUGACH OPTIONAL SCHOOL - AIR BALANCE (ED 12)	10,000	10,000	10,000		9
10	ANCHORAGE SCHOOL DISTRICT - ROMIG JUNIOR HIGH SCHOOL - PLUMBING UPGRADE (ED 12)	20,000	20,000	20,000		10
11	MUNICIPALITY OF ANCHORAGE - 13TH AND INGRA TRAFFIC SIGNALIZATION AND SAFETY UPGRADES (ED 12)	150,000	150,000	150,000		11
12	MUNICIPALITY OF ANCHORAGE - 19TH AVENUE COLUMBINE - NORENE DRAINAGE IMPROVEMENTS (ED 12)	280,000	280,000	280,000		12
13	MUNICIPALITY OF ANCHORAGE - ANCHORAGE POLICE DEPARTMENT - FAIRVIEW/MOUNTAIN VIEW COMMUNITY PATROL EQUIPMENT (ED 12)	10,000	10,000	10,000		13
14	MUNICIPALITY OF ANCHORAGE - FAIRVIEW COMMUNITY SPANNING GRANT (ED 12)	8,000	8,000	8,000	6/2/18	14
15	MUNICIPALITY OF ANCHORAGE - FAIRVIEW RECREATION CENTER - YOUTH CENTER RENOVATION AND SECURITY (ED 12)	55,000	55,000	55,000		15
16	MUNICIPALITY OF ANCHORAGE - NEIGHBORHOOD YOUTH ENHANCEMENT PROGRAM (ED 12)	22,500	22,500	22,500		16

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2 APPROPRIATION		3 APPROPRIATION FUND SOURCES	
4	5	6 ALLOCATIONS	7 ITEMS	8 GENERAL FUND	9 OTHER FUNDS
1	MUNICIPALITY OF ANCHORAGE - SENIOR CENTER KITCHEN EQUIPMENT (ED 12)		3,000	3,000	
2	MUNICIPALITY OF ANCHORAGE - CHESTER CREEK TRAIL - REHABILITATION AND LIGHTING (ED 12)		100,000	100,000	
3	MUNICIPALITY OF ANCHORAGE - ALASKA AVIATION HERITAGE MUSEUM - ACQUISITION (ED 12)		35,000	35,000	4/2/18
4	MUNICIPALITY OF ANCHORAGE - GRANDVIEW GARDENS CULTURAL CENTER - AMERICANS WITH DISABILITIES ACT IMPROVEMENTS (ED 12)		15,000	15,000	
5	MUNICIPALITY OF ANCHORAGE - TOWN SQUARE PARK - COMPLETE CONSTRUCTION (MATCH) (ED 12)		20,000	20,000	4/2/18
6	ED 7-15 ANCHORAGE DISTRICTS				
7	ANCHORAGE SCHOOL DISTRICT - AURORA ELEMENTARY SCHOOL - PLAYGROUND IMPROVEMENT (ED 13)		39,200	39,200	4/2/18
8	ANCHORAGE SCHOOL DISTRICT - CREEKSIDE ELEMENTARY SCHOOL - PLUMBING UPGRADES (ED 13)		45,000	45,000	4/2/18
9	ANCHORAGE SCHOOL DISTRICT - MT. SPURR ELEMENTARY SCHOOL - FLOOR REPAIR (ED 13)		30,000	30,000	
10	ANCHORAGE SCHOOL DISTRICT - MT. VIEW ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13)		100,000	100,000	
11	ANCHORAGE SCHOOL DISTRICT - NUNAKA VALLEY ELEMENTARY SCHOOL - INTERIOR/RENOVATIONS (ED 13)		20,000	20,000	
12	ANCHORAGE SCHOOL DISTRICT - ORION ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13)		20,000	20,000	
13	ANCHORAGE SCHOOL DISTRICT - PTARMIGAN ELEMENTARY SCHOOL - EQUIPMENT PURCHASE (ED 13)		45,000	45,000	4/2/18
14	ANCHORAGE SCHOOL DISTRICT - PTARMIGAN ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13)		40,000	40,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3			GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE SCHOOL DISTRICT - RUSSIAN JACK ELEMENTARY SCHOOL - INSTALL NEW GENERATION SYSTEM (ED 13)		40,000	40,000	4
5	ANCHORAGE SCHOOL DISTRICT - WILLIWAU ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13)		10,000	10,000	5
6	ANCHORAGE SCHOOL DISTRICT - WONDER PARK ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13)		60,000	60,000	6
7	ANCHORAGE SCHOOL DISTRICT - CLARK JUNIOR HIGH SCHOOL - INTERIOR RENOVATIONS (ED 13)		60,000	60,000	7
8	ANCHORAGE SCHOOL DISTRICT - BARTLETT HIGH SCHOOL POOL RENOVATION (ED 13)		50,000	50,000	8
9	ANCHORAGE SCHOOL DISTRICT - EAST HIGH SCHOOL - INTERIOR RENOVATIONS (ED 13)		50,000	50,000	9
10	MUNICIPALITY OF ANCHORAGE - KLONDIKE OR DAVIS STREET WALKWAY/SIDEWALK DESIGN AND CONSTRUCTION (ED 13)		100,000	100,000	10
11	MUNICIPALITY OF ANCHORAGE - ANCHORAGE NEIGHBORHOOD HOUSING - MT. VIEW PLANNING GRANT (ED 13)		30,000	30,000	11
12	MUNICIPALITY OF ANCHORAGE - MOUNTAIN VIEW RECREATIONAL CENTER FEASIBILITY STUDY (ED 13)		40,000	40,000	12
13	MUNICIPALITY OF ANCHORAGE - RUSSIAN JACK PARK UPGRADES (ED 13)		20,000	20,000	13
14	ED 7-15 ANCHORAGE DISTRICTS				14
15	ANCHORAGE SCHOOL DISTRICT - BARTLETT HIGH SCHOOL LIGHTING UPGRADE, LOCKER ROOMS (ED 14)		50,000	50,000	15
16	ANCHORAGE SCHOOL DISTRICT - BARTLETT HIGH SCHOOL GYMNASIUM CURTAINS/SOUND ABATEMENT (ED 14)		50,000	50,000	16
17	ANCHORAGE SCHOOL DISTRICT - BAXTER ELEMENTARY SCHOOL AIR BALANCE/MECHANICAL UPGRADES (ED 14)		100,000	100,000	17

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE SCHOOL DISTRICT - CHESTER VALLEY ELEMENTARY CLASSROOM LIGHTING UPGRADE (ED 14)		50,000	50,000	4
5	ANCHORAGE SCHOOL DISTRICT - CHESTER VALLEY ELEMENTARY RENOVATE OFFICE SPACE (ED 14)		35,000	35,000	5
6	ANCHORAGE SCHOOL DISTRICT - COLLEGE GATE ELEMENTARY SCHOOL MAGNETIC FIRE DOOR HOLDERS (ED 14)		10,000	10,000	6
7	ANCHORAGE SCHOOL DISTRICT - COLLEGE GATE ELEMENTARY SCHOOL PERIMETER LIGHTING (ED 14)		40,000	40,000	7
8	ANCHORAGE SCHOOL DISTRICT - COLLEGE GATE ELEMENTARY SCHOOL REPLACE MASTER CLOCK (ED 14)		5,000	5,000	8
9	ANCHORAGE SCHOOL DISTRICT - EAST HIGH SCHOOL INSTALL CEILING LIGHTING AND UPPER WALLS/ GYMNASIUM (ED 14)		50,000	50,000	9
10	ANCHORAGE SCHOOL DISTRICT - EAST HIGH SCHOOL REMOVE WALLS BETWEEN ROOMS 25 AND 23 (ED 14)		50,000	50,000	10
11	ANCHORAGE SCHOOL DISTRICT - SCENIC PARK ELEMENTARY INSTALL GENERATOR (25KW) AND SHED (ED 14)		50,000	50,000	11
12	ANCHORAGE SCHOOL DISTRICT - SCENIC PARK ELEMENTARY STORM DRAIN (ED 14)		25,000	25,000	12
13	ANCHORAGE SCHOOL DISTRICT - SUSITNA ELEMENTARY SCHOOL INSTALL GENERATOR (ED 14)		50,000	50,000	13
14	ANCHORAGE SCHOOL DISTRICT - SUSITNA ELEMENTARY SCHOOL PHYSICAL EDUCATION OFFICE, STORAGE, OT, INDIAN EDUCATION (ED 14)		70,000	70,000	14
15	MUNICIPALITY OF ANCHORAGE - CHENEY LAKE PARK (ED 14)		100,000	100,000	15
16	MUNICIPALITY OF ANCHORAGE - PLEASANT VALLEY - KOBUK STORM TRUNK (ED 14)		200,000	200,000	16
17	ED 7-15 ANCHORAGE DISTRICTS				17
18	MUNICIPALITY OF ANCHORAGE - CHUGIAK VOLUNTEER FIRE DEPARTMENT - REPLACEMENT TANKER (ED 15)		200,000	200,000	18

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	1
2	3		ITEMS	GENERAL FUND	OTHER FUNDS
4	MUNICIPALITY OF ANCHORAGE - ANCHORAGE FIRE DEPARTMENT - EAGLE RIVER FIRE STATION - LIGHT RESCUE UNIT/RIVER RESCUE (ED 15)		170,000	170,000	4
5	MUNICIPALITY OF ANCHORAGE - EAGLE RIVER RURAL ROAD SERVICE AREA (ED 15)		150,000	150,000	5
6	MUNICIPALITY OF ANCHORAGE - CHUGIAK-EAGLE RIVER PARKS AND RECREATION BOARD (ED 15)		100,000	100,000	6
7	ANCHORAGE SCHOOL DISTRICT - BIRCHWOOD ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	7
8	ANCHORAGE SCHOOL DISTRICT - CHUGIAK ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	8
9	ANCHORAGE SCHOOL DISTRICT - FIRE LAKE ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	9
10	ANCHORAGE SCHOOL DISTRICT - HOMESTEAD ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	10
11	ANCHORAGE SCHOOL DISTRICT - EAGLE RIVER ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	11
12	ANCHORAGE SCHOOL DISTRICT - RAVENWOOD ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	12
13	ANCHORAGE SCHOOL DISTRICT - MULDOON ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	13
14	ANCHORAGE SCHOOL DISTRICT - GRUENING JUNIOR HIGH SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	14

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	2
2					
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE SCHOOL DISTRICT - CHUGIAK HIGH SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	4
5	MUNICIPALITY OF ANCHORAGE - NEVILLA PARK AREA ROAD IMPROVEMENT DISTRICT (ED 15)		200,000	200,000	5
6	ANCHORAGE SCHOOL DISTRICT - FIRE CODE COMPLIANCE (ED 7-15)		931,800 2,000,000 <i>WJH</i>	931,800 2,000,000 <i>WJH</i>	6
7	ANCHORAGE SCHOOL DISTRICT - CHUGIAK ELEMENTARY SCHOOL WATER SYSTEM (ED 7-15)		1,000,000 1,600,000 <i>WJH</i>	1,000,000 1,600,000 <i>WJH</i>	7
8	ANCHORAGE SCHOOL DISTRICT - DIMOND HIGH SCHOOL - HEAT AND VENTILATION (ED 7-15)		1,200,000	1,200,000	8
9	ANCHORAGE SCHOOL DISTRICT - NORTH STAR ELEMENTARY - ADDITION AND REMODEL (ED 7-15)		5,200,000	5,200,000	9
10	ANCHORAGE SCHOOL DISTRICT - STELLER SECONDARY SCHOOL - AUDITORIUM (ED 7-15)		250,000	250,000	10
11	ANCHORAGE SCHOOL DISTRICT - WEST HIGH SCHOOL - RENOVATION AND REPAIR (ED 7-15)		2,000,000	2,000,000	11
12	ANCHORAGE SCHOOL DISTRICT - WILLOW CREST ELEMENTARY ADDITION AND REMODEL (ED 7-15) <i>WJH</i>		3,500,000	3,500,000 <i>WJH</i>	12
13	MUNICIPALITY OF ANCHORAGE - BAXTER ROAD (NORTHERN LIGHTS TO 36TH) (ED 7-15)		1,355,900	1,355,900	13
14	MUNICIPALITY OF ANCHORAGE - LAKE OTIS PARKWAY (O'MALLEY TO CHINOOK) (ED 7-15)		2,500,000	2,500,000	14
15	MUNICIPALITY OF ANCHORAGE - 36TH AVENUE (ARCTIC TO SPENARD) (ED 7-15)		1,950,000	1,950,000	15
16	MUNICIPALITY OF ANCHORAGE - TRANSIT FAREBOXES/ SUPPLEMENTAL SERVICE VEHICLE (ED 7-15) <i>WJH</i>		40,000	40,000 <i>WJH</i>	16
17	MUNICIPALITY OF ANCHORAGE - FIRE FACILITY REHABILITATION (ED 7-15)		1,000,000	1,000,000	17

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MUNICIPALITY OF ANCHORAGE - POLICE BUILDING RENOVATIONS/IMPROVEMENTS (ED 7-15)		500,000	500,000	4
5	MUNICIPALITY OF ANCHORAGE - CHESTER CREEK AND MERRILL FIELD STORM TRUNK (ED 7-15)		1,110,000	1,110,000	5
6	MUNICIPALITY OF ANCHORAGE - CHUGIAK SENIOR CENTER - SPECIAL NEEDS APARTMENTS/ALZHEIMER'S DAY CARE CENTER (ED 7-15)		800,000 900,000 <i>WJH</i>	800,000 900,000 <i>WJH</i>	6
7	MUNICIPALITY OF ANCHORAGE - FACILITY REPAIRS/LIFE SAFETY - UNDERGROUND STORAGE TANKS/ROOF AND STRUCTURAL REPAIRS/HEATING (ED 7-15)		2,000,000	2,000,000	7
8	MUNICIPALITY OF ANCHORAGE - ANCHORAGE MEMORIAL CEMETERY - IMPROVEMENTS AND EXPANSION (ED 7-15)		150,000	150,000	8
9	MUNICIPALITY OF ANCHORAGE - FIRE LAKE RECREATION CENTER CO-GENERATION PROJECT (ED 7-15)		165,000	165,000	9
10	ANCHORAGE - FEDERATION OF COMMUNITY COUNCILS - APARTMENT (ED 7-15) <i>WJH</i>		26,600	26,600 <i>WJH</i>	10
11	ANCHORAGE - FEDERATION OF COMMUNITY COUNCILS - NEIGHBORHOODS USA CONFERENCE (ED 7-15) <i>WJH</i>		10,000	10,000 <i>WJH</i>	11
12	MUNICIPALITY OF ANCHORAGE - ALASKA BOTANICAL GARDEN INCORPORATED - PHASE I DEVELOPMENT (ED 7-15) <i>WJH</i>		40,000	40,000 <i>WJH</i>	12
13	ED 16 MATANUSKA - SUSITNA				13
14	MATANUSKA-SUSITNA BOROUGH - ROAD UPGRADE/PAVING MATCH FUNDS (ED 16)		700,000	700,000	14
15	CITY OF WASILLA - IDITAROD TRAIL UPGRADE (ED 16)		20,000	20,000	15
16	CITY OF PALMER - VALLEY WOMEN'S RESOURCE CENTER (ED 16)		30,000	30,000	16
17	MATANUSKA-SUSITNA BOROUGH - SCHOOL FACILITY UPGRADE (ED 16)		200,000	200,000	17

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	MATANUSKA-SUSITNA BOROUGH - AMBULANCE REMOUNT (ED 16)		50,000	50,000	
5	MATANUSKA-SUSITNA BOROUGH - FISHERIES TASK FORCE/ FISH ENHANCEMENT AND STOCKING (ED 16)		50,000	50,000	6/8/11
6	MATANUSKA-SUSITNA BOROUGH - BOROUGH LIBRARY IMPROVEMENTS (ED 16)		10,000	10,000	
7	MATANUSKA-SUSITNA BOROUGH - BOROUGH MUSEUM IMPROVEMENTS (ED 16)		10,000	10,000	
8	CITY OF HOUSTON - HOUSTON ROAD REPAIR AND COMPLETION UPGRADE (ED 16)		150,000	150,000	
9	CITY OF HOUSTON - KENLAR ROAD CONSTRUCTION AND MAINTENANCE - PHASE III (ED 16)		100,000	100,000	
10	MATANUSKA-SUSITNA BOROUGH - EMERGENCY MEDICAL SERVICES TALKEETNA FIRE TRUCK (ED 16)		100,000	100,000	
11	MATANUSKA-SUSITNA BOROUGH - TRAPPER CREEK ELEMENTARY SCHOOL COMPLETION (ED 16)		29,500	29,500	
12	CITY OF WASILLA - STREET LIGHTS SAFETY LIGHTING - PHASE III (ED 16)		50,000	50,000	
13	CITY OF WASILLA - WASILLA SENIOR CENTER ADDITION/ COMPLETION (ED 16)		197,200	197,200	
14	CITY OF WASILLA - WASILLA ROAD PAVING CONSTRUCTION AND MATERIALS (ED 16)		200,000	200,000	
15	MATANUSKA-SUSITNA BOROUGH - VINE ROAD EXTENSION MATERIALS AND CONSTRUCTION (ED 16)		200,000	200,000	
16	MATANUSKA-SUSITNA BOROUGH - ROYAL LANE UPGRADE (ED 16)		20,000	20,000	
17	MATANUSKA-SUSITNA BOROUGH - SCHWALD/COLE ROAD SAFETY IMPROVEMENTS COMPLETION (ED 16)		20,000	20,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MATANUSKA-SUSITNA BOROUGH - TRANSPORTATION MUSEUM (ED 16)		7,500	7,500	
5	MATANUSKA-SUSITNA BOROUGH - TEELANDS' STORE (ED 16)		15,000	15,000	
6	CITY OF WASILLA - LUCILLE NON-MOTORIZED SAFETY CORRIDOR (ED 16)		25,000	25,000	
7	MATANUSKA-SUSITNA BOROUGH - BEAVER LAKE ROAD (ED 16)		50,000	50,000	
8	MATANUSKA-SUSITNA BOROUGH - HORSESHOE LAKE ROAD REPAIR (ED 16)		10,000	10,000	
9	MATANUSKA-SUSITNA BOROUGH - BIG LAKE FIRE TRUCK (ED 16)		50,000	50,000	
10	MATANUSKA-SUSITNA BOROUGH - SOUTH BIG LAKE ROAD REALIGNMENT (ED 16)		250,000	250,000	
11	CITY OF WASILLA - BICENTENNIAL PARK VETERANS MEMORIAL (ED 16)		10,000	10,000	
12	MATANUSKA-SUSITNA BOROUGH - PALMER/WASILLA NON-MOTORIZED PEDESTRIAN SAFETY CORRIDOR (ED 16)		50,000	50,000	
13	CITY OF PALMER - STATE FAIR FACILITY UPGRADES		125,000	125,000	
14	CITY OF PALMER - STREET LIGHT INSTALLATION (ED 16)		50,000	50,000	
15	MATANUSKA-SUSITNA BOROUGH - MAT MAID COMPLEX RESTORATION (ED 16)		25,000	25,000	
16	MATANUSKA-SUSITNA BOROUGH - PALMER MIDDLE SCHOOL REPAIR (ED 16)		61,000 70,000	61,000 70,000	
17	MATANUSKA-SUSITNA BOROUGH - SHERROD EXTERIOR IMPROVEMENTS (ED 16)		60,000	60,000	
18	MATANUSKA-SUSITNA BOROUGH - PALMER HIGH SCHOOL RE-ROOFING (ED 16)		87,100 100,000	87,100 100,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					3
4	MATANUSKA-SUSITNA BOROUGH - HELEN DRIVE IMPROVEMENTS (ED 16)		14,900	14,900	4
5	CITY OF PALMER - PALMER FIRE TRUCK (ED 16)		100,000	100,000	5
6	CITY OF PALMER - PALMER MISCELLANEOUS IMPROVEMENTS (ED 16)		71,400	71,400	6
7	CITY OF PALMER - PALMER TOURIST CENTER ADDITION (ED 16)		42,000	42,000	7
8	CITY OF PALMER - PALMER SENIOR CENTER GARAGE (ED 16)		42,000	42,000	8
9	CITY OF PALMER - ARCHIE ROAD IMPROVEMENTS (ED 16)		10,000	10,000	9
10	MATANUSKA-SUSITNA BOROUGH - SUTTON FIRE TRUCK LIFE SAFETY EMERGENCY MEDICAL SERVICES (ED 16)		58,000	58,000	10
11	MATANUSKA-SUSITNA BOROUGH - CHICKALOON TRAIL ROAD AND BONNIE LAKE TRAIL ROAD UPGRADE (ED 16)		20,000	20,000	11
12	MATANUSKA-SUSITNA BOROUGH - BUTTE COMMUNITY HALL IMPROVEMENTS (ED 16)		5,000	5,000	12
13	MATANUSKA-SUSITNA BOROUGH - BUTTE ELEMENTARY SAFETY DROUGH CLEAR (ED 16)		5,000	5,000	13
14	MATANUSKA-SUSITNA BOROUGH - JIM CREEK ROAD IMPROVEMENTS (ED 16)		15,000	15,000	14
15	MATANUSKA-SUSITNA BOROUGH - EROSION RELATED IMPROVEMENTS (ED 16)		90,000	90,000	15
16	MATANUSKA-SUSITNA BOROUGH - KNIK RIVER ROAD PUBLIC SAFETY BUILDING (ED 16)		10,000	10,000	16
17	MATANUSKA-SUSITNA - BIG LAKE LIBRARY BUILDING CONSTRUCTION (ED 16)		50,000 43,600	50,000 43,600	17
18	ED 17 INTERIOR HIGHWAYS				18
19	CITY OF ANDERSON - EMERGENCY SERVICES (ED 17)		86,500	86,500	19

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS	3
4		ITEMS		4
4	CITY OF ANDERSON - ROAD MAINTENANCE AND UPGRADE (ED 17)	109,000 169,000	109,000 169,000	
5	CITY OF NENANA - HEALTH CLINIC - PHASE II (ED 17)	87,200	87,200	
6	CITY OF NENANA - CIVIC CENTER - FINAL PHASE (ED 17)	139,000	139,000	
7	CITY OF NENANA - AIRPORT GRANT MATCH (ED 17)	25,500	25,500	
8	CITY OF ANDERSON RIVERSIDE PARK/RESTROOM FACILITY (ED 17)	28,000	28,000	
9	CITY OF NENANA - SHOP ELECTRICAL CODE UPGRADE (ED 17)	28,000	28,000	
10	ED 18 SOUTHEAST NORTH STAR BOROUGH			
11	CITY OF NORTH POLE - OLD PUBLIC SAFETY BUILDING RENOVATION (ED 18)	30,000	30,000	
12	CITY OF NORTH POLE - PUBLIC SAFETY EQUIPMENT (ED 18)	65,800	65,800	
13	CITY OF NORTH POLE - BRUSH FIRE TRUCK (ED 18)	39,900	39,900	
14	CITY OF NORTH POLE - UTILITY VACUUM AND VALVE OPERATOR (ED 18)	34,300	34,300	
15	CITY OF NORTH POLE - FIRE TANKER WITH FOAM CAPABILITY (ED 18)	196,000	196,000	
16	CITY OF NORTH POLE - DEFIBRILLATORS (ED 18)	17,500	17,500	
17	FAIRBANKS NORTH STAR BOROUGH - NORTH STAR VOLUNTEER FIRE DEPARTMENT STATIONS 3 AND 4 QUARTERS CONSTRUCTION (ED 18)	197,500	197,500	
18	FAIRBANKS NORTH STAR BOROUGH - NORTH STAR VOLUNTEER FIRE DEPARTMENT ENGINE REPLACEMENT (ED 18)	157,500	157,500	
19	FAIRBANKS NORTH STAR BOROUGH - WESTCOTT POOL REPLACEMENT FILTER TANKS (ED 18)	45,500	45,500	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	FAIRBANKS NORTH STAR BOROUGH - SALCHA ELEMENTARY SCHOOL ROOF REPLACEMENT (ED 18)		49,000	49,000	4
5	FAIRBANKS NORTH STAR BOROUGH - NORTH POLE ELEMENTARY SCHOOL REROOFING (ED 18)		154,000	154,000	5
6	FAIRBANKS NORTH STAR BOROUGH - NORTH POLE MIDDLE SCHOOL FIRE LANE COMPLETION (ED 18)		24,500	24,500	6
7	FAIRBANKS NORTH STAR BOROUGH - WESCOTT POOL - POOL FINISHING REPAIR (ED 18)		31,500	31,500	7
8	FAIRBANKS NORTH STAR BOROUGH - AZTEC ROAD SERVICE AREA FLOOD REPAIRS (ED 18)		30,000	30,000	8
9	ACQUISITION OF NORTH POLE SENIOR CONGREGATE HOUSING LAND PURCHASE (ED 18)		40,000	40,000	9
10	FAIRBANKS NORTH STAR BOROUGH - STEESE VOLUNTEER FIRE DEPARTMENT STATIONS 1 AND 2 STANDBY GENERATORS (ED 18)		20,000	20,000	10
11	FAIRBANKS NORTH STAR BOROUGH - STEESE VOLUNTEER FIRE DEPARTMENT ALL WHEEL DRIVE TANKER (ED 18)		70,000	70,000	11
12	ED 19-21 FAIRBANKS DISTRICTS				12
13	FAIRBANKS NORTH STAR BOROUGH SCHOOL DISTRICT CHENIERE ELEMENTARY PLAYGROUND EQUIPMENT PURCHASE (ED 19-21)		63,000	63,000	13
14	FAIRBANKS NORTH STAR BOROUGH - CHENA GOLDSTREAM FIRE AND RESCUE - FIRE ENGINE PURCHASE (ED 19-21)		100,000	100,000	14
15	FAIRBANKS NORTH STAR BOROUGH - ESTER FIRE SERVICE AREA - FIRE ENGINE PURCHASE (ED 19-21)		100,000	100,000	15
16	CITY OF FAIRBANKS - CUSHMAN STREET UTILIDOR REHABILITATION (ED 19-21)		200,000	200,000	16
17	CITY OF FAIRBANKS - CITY WIDE ROADWAY REPAIRS (ED 19-21)		350,000	350,000	17

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS NORTH STAR BOROUGH - DENALI ELEMENTARY CLASSROOM AND GYMNASIUM IMPROVEMENTS (ED 19-21)	100,000	100,000	100,000	4/8/11
5	FAIRBANKS NORTH STAR BOROUGH - BARNETTE ELEMENTARY LIBRARY IMPROVEMENTS (ED 19-21)	160,000	160,000	160,000	2/9/10
6	FAIRBANKS NORTH STAR BOROUGH - NORDALE ELEMENTARY - BAND/ORCHESTRA/MUSIC ROOM (ED 19-21)	150,000	150,000	150,000	
7	FAIRBANKS NORTH STAR BOROUGH - HUNTER ELEMENTARY - MAINTENANCE AND UPGRADE OF EQUIPMENT (ED 19-21)	100,000	100,000	100,000	2/9/11
8	FAIRBANKS NORTH STAR BOROUGH - ESTER LUMP SERVICE AREA ROAD DESIGN AND CONSTRUCTION (ED 19-21)	203,000	203,000	203,000	
9	FAIRBANKS NORTH STAR BOROUGH - BOROUGHWIDE PARKS GROUND EQUIPMENT (ED 19-21)	35,000	35,000	35,000	4/8/11
10	FAIRBANKS NORTH STAR BOROUGH - RYAN MIDDLE SCHOOL/ KILN ENCLOSURE AND VENTILATION (ED 19-21)	31,500	31,500	31,500	
11	FAIRBANKS NORTH STAR BOROUGH - HAMME SWIMMING POOL ROOF AND REPAIR CEILING (ED 19-21)	385,000	385,000	385,000	4/8/11
12	FAIRBANKS NORTH STAR BOROUGH - PUBLIC WORKS DEPARTMENT/REPAIR LEAKS/UNDERGROUND STORAGE TANKS (ED 19-21)	55,300	55,300	55,300	
13	FAIRBANKS NORTH STAR BOROUGH - PUBLIC WORKS DEPARTMENT/BOROUGHWIDE FIRE/LIFE SAFETY (ED 19-21)	70,000	70,000	70,000	4/8/11
14	FAIRBANKS NORTH STAR BOROUGH - TANANA MIDDLE SCHOOL KILN ROOM VENTILATION (ED 19-21)	7,000	7,000	7,000	
15	FAIRBANKS NORTH STAR BOROUGH - LATHROP HIGH SCHOOL REPLACE ELECTRICAL SYSTEM (ED 19-21)	280,000	280,000	280,000	
16	FAIRBANKS NORTH STAR BOROUGH - NORDALE ELEMENTARY SCHOOL/REPLACE GYMNASIUM FLOOR (ED 19-21)	52,500	52,500	52,500	4/8/11
17	FAIRBANKS NORTH STAR BOROUGH - HUNTER ELEMENTARY SCHOOL/RE-ROOF GYMNASIUM AND CLASSROOM WING #3 (ED 19-21)	70,000	70,000	70,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	2	APPROPRIATION		APPROPRIATION FUND SOURCES		2
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	FAIRBANKS NORTH STAR BOROUGH - HUTCHINSON CAREER CENTER - COMBUSTIBLE STORAGE AREAS (ED 19-21)			17,500	17,500		4
5	FAIRBANKS NORTH STAR BOROUGH - PUBLIC WORKS DEPARTMENT/UNDERGROUND STORAGE TANK CLOSURES (ED 19-21)			105,000	105,000		5
6	FAIRBANKS NORTH STAR BOROUGH - WESCOTT SWIMMING POOL/RE-ROOF BUILDING (ED 19-21)			105,000	105,000		6
7	FAIRBANKS NORTH STAR BOROUGH - SCHOOL DISTRICT PHYSICAL PLANT/REPAIR EXHAUST SYSTEM (ED 19-21)			35,000	35,000		7
8	FAIRBANKS NORTH STAR BOROUGH - SCHOOL DISTRICT - BARNETTE ELEMENTARY - REPAIR RESTROOMS (ED 19-21)			87,700	87,700		8
9	FAIRBANKS NORTH STAR BOROUGH - SCHOOL DISTRICT - BARNETTE ELEMENTARY REPAIR CLASSROOM SINKS AND CABINETS (ED 19-21)			63,000	63,000		9
10	FAIRBANKS NORTH STAR BOROUGH - HUTCHINSON CAREER CENTER - UPGRADE EMERGENCY LIGHTING (ED 19-21)			17,500	17,500		10
11	FAIRBANKS NORTH STAR BOROUGH - TWO RIVERS ELEMENTARY SCHOOL - FIRE CODE COMPLIANCE AND VENTILATION (ED 19-21)			10,500	10,500		11
12	FAIRBANKS NORTH STAR BOROUGH - HAMME SWIMMING POOL REPAIR (ED 19-21)			31,500	31,500		12
13	FAIRBANKS NORTH STAR BOROUGH SCHOOL DISTRICT - PLANNING DESIGN AND SITE ACQUISITION (ED 19-21)			2,000,000	2,000,000		13
14	ED 22 NORTH SLOPE - KOTZEBUE						14
15	KOTZEBUE SNOW REMOVAL/STREETS/EQUIPMENT (ED 22)			400,000	400,000		15
16	KIANA ROAD IMPROVEMENTS (ED 22)			70,000	70,000		16
17	DEERING SOLID WASTE PROJECT (ED 22)			50,000	50,000		17

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	NOORVIK TANK FARM PROJECT (ED 22)		90,000	90,000	4
5	SELAWIK DUMPSITE IMPROVEMENTS (ED 22)		90,000	90,000	5
6	BUCKLAND GRAVEL ACCESS ROAD (ED 22)		30,000	30,000	6
7	NORTH SLOPE BOROUGH - ANAKTUVUK PASS SCHOOL WATER IMPROVEMENTS/WATER DELIVERY TRUCK (ED 22)		150,000	150,000	7
8	NORTH SLOPE BOROUGH - ATQASUK PUBLIC SAFETY FACILITY UPGRADE (ED 22)		100,000	100,000	8
9	NORTH SLOPE BOROUGH - BARROW CULTURAL CENTER (ED 22)		200,000	200,000	9
10	NORTH SLOPE BOROUGH - KAKTOVIK PUBLIC SAFETY FACILITY UPGRADE (ED 22)		100,000	100,000	10
11	NORTH SLOPE BOROUGH - NUIQSUT WATER SUPPLY UPGRADES/EQUIPMENT (ED 22)		81,900 150,000	81,900 150,000	11
12	NORTH SLOPE BOROUGH - POINT HOPE SENIOR CENTER EXPANSION (ED 22)		150,000	150,000	12
13	NORTH SLOPE BOROUGH - POINT LAY COMMUNITY FACILITIES IMPROVEMENT/SUPPORT VEHICLE (ED 22)		100,000	100,000	13
14	NORTH SLOPE BOROUGH - WAINWRIGHT TRASH TRUCK (ED 22)		65,000	65,000	14
15	NORTH SLOPE BOROUGH - COAL PROJECT (ED 22)		150,000	150,000	15
16	ED 23 NORTON SOUND				16
17	NOME ICY VIEW WATER AND SEWER (ED 23)		700,000	700,000	17
18	BREVIK MISSION ROAD UPGRADE AND EXPANSION (ED 23)		80,000	80,000	18
19	CHEVAK HEADSTART EXPANSION/REPAIRS (ED 23)		80,000	80,000	19
20	DIOMEDE HEAVY EQUIPMENT STORAGE/REPAIRS (ED 23)		50,000	50,000	20

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	ALAKANUK ROAD IMPROVEMENTS/WASHETERIA (ED 23)		80,000	80,000	4
5	ELIM EROSION CONTROL PROJECT (ED 23)		60,000	60,000	5
6	HOOPER BAY FACILITY IMPROVEMENTS/ROAD UPGRADES (ED 23)		100,000	100,000	6
7	GOLOVIN COMMUNITY FACILITY EXPANSION/EQUIPMENT (ED 23)		75,000	75,000	7
8	GAMBELL COMMUNITY FACILITY COMPLETION (ED 23)		50,000	50,000	8
9	SHELDON POINT WATER SYSTEM IMPROVEMENTS (ED 23)		50,000	50,000	9
10	SCAMMON BAY DUMPSITE RELOCATION (ED 23)		100,000	100,000	10
11	KOTLIK PUBLIC FACILITY IMPROVEMENTS (ED 23)		60,000	60,000	11
12	TELLER COMMUNITY FACILITY IMPROVEMENTS/UPGRADES (ED 23)		80,000	80,000	12
13	WALES BULK FUEL TANK REPLACEMENT PROJECT (ED 23)		145,000	145,000	13
14	ST. MICHAEL HEAVY EQUIPMENT PURCHASE/REPAIRS (ED 23)		80,000	80,000	14
15	WHITE MOUNTAIN COMMUNITY FACILITIES (ED 23)		40,000	40,000	15
16	KOYUK HEAVY EQUIPMENT (ED 23)		75,000	75,000	16
17	UNALAKLEET ROAD IMPROVEMENTS (ED 23)		100,000	100,000	17
18	STEBBINS COMMUNITY FACILITIES UPGRADES (ED 23)		50,000	50,000	18
19	SHISHMAREF EQUIPMENT PURCHASE (ED 23)		50,000	50,000	19
20	SAVOONGA HEAVY EQUIPMENT PURCHASE/REPAIRS (ED 23)		80,000	80,000	20
21	EMMONAK HEALTH CLINIC EQUIPMENT (ED 23)		35,200	35,200	21
22	SHAKTOOLIK PATROL VEHICLES (ED 23)		15,000	15,000	22

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ITEMS	GENERAL FUND	OTHER FUNDS	
3	ALLOCATIONS				3
4	ED 24 INTERIOR RIVERS				4
5	CITY OF ALLAKAKET - HEAVY EQUIPMENT PURCHASE (ED 24)	50,000	50,000		5
6	CHUATHBALUK EQUIPMENT SHOP UPGRADE/EFFICIENCY REPAIRS (ED 24)	22,719 24,000 <i>6/9/8</i>	22,719 24,000 <i>6/9/8</i>		6
7	WJH YUKON DUST CONTROL PROJECT (ED 24)	150,000	150,000 <i>6/9/8</i>		7
8	GALENA WASTE HEAT EXPANSION PROJECT (ED 24)	160,000	160,000		8
9	GRAYLING ELECTRICAL DISTRIBUTION PROJECT (ED 24)	50,000	50,000		9
10	HOLY CROSS BUILDING WEATHERIZATION PROJECT (ED 24)	47,332 50,000 <i>6/9/8</i>	47,332 50,000 <i>6/9/8</i>		10
11	CITY OF KALTAG STREET LIGHTING PROJECT (ED 24)	10,400 11,000 <i>6/9/8</i>	10,400 11,000 <i>6/9/8</i>		11
12	LOWER KALSKAG HEALTH CLINIC/POST OFFICE UPGRADE AND REPAIRS (ED 24)	12,500	12,500		12
13	MCGRATH QUARRY DEVELOPMENT AND ROAD STABILIZATION (ED 24)	200,000	200,000		13
14	MOUNTAIN VILLAGE ROAD IMPROVEMENTS (ED 24)	71,000 75,000 <i>6/9/8</i>	71,000 75,000 <i>6/9/8</i>		14
15	NULATO LOCAL ROAD UPGRADE PROJECT (ED 24)	50,000	50,000		15
16	PILOT STATION SOLID WASTE STUDY (ED 24)	25,000	25,000		16
17	SAINT MARY'S HEALTH CLINIC (ED 24)	50,000	50,000		17
18	TANANA WATER LINE REPLACEMENT (ED 24)	150,000	150,000		18
19	ED 25 LOWER KUSKOKWIM				19
20	CITY OF BETHEL - ROAD CONSTRUCTION/GRAVEL STOCKPILE (ED 25)	160,000	160,000		20
21	CITY OF EEK - WATER STORAGE TANK CONSTRUCTION (ED 25)	250,000	250,000		21

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CITY OF KWETHLUK - HONEYBUCKET HAUL SYSTEM (ED 25)		235,000	235,000	4
5	CITY OF NAPAKIAK - ROAD CONSTRUCTION/RENOVATION (ED 25)		100,000	100,000	5
6	CITY OF QUINHAGAK - DOCK PROJECT PHASE III (ED 25)		200,000	200,000	6
7	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				7
8	CITY OF ATKA - DOCK AND FUEL TANK FARM/DESIGN, ENGINEERING, AND CONSTRUCTION (ED 26)		50,000	50,000	8
9	CITY OF AKUTAN - WATER AND SEWER PROJECT (ED 26)		80,000	80,000	9
10	WASILIANS EAST BOROUGH - COLD BAY - COMMUNITY IMPROVEMENTS (ED 26)		30,000	30,000	10
11	CITY OF DILLINGHAM - LANDFILL IMPROVEMENTS (ED 26)		100,635	100,635	11
12	CITY OF EKWOK - HEALTH CLINIC - DESIGN, EQUIPMENT, AND CONSTRUCTION (ED 26)		75,000	75,000	12
13	ALEUTIAN EAST BOROUGH - FALSE PASS - DOCK, DESIGN AND CONSTRUCTION (ED 26)		75,000	75,000	13
14	CITY OF KING COVE - HARBOR IMPROVEMENTS (ED 26)		50,000	50,000	14
15	BARKE AND PENINSULA BOROUGH - COMPREHENSIVE PLAN PREPARATION (ED 26)		25,000	25,000	15
16	CITY OF MANOKOTAK - ROAD REPAIR AND RECONSTRUCTION (ED 26)		100,000	100,000	16
17	CITY OF NEWHALEN - HEAVY EQUIPMENT AND AMBULANCE ACQUISITION - WASHETERIA IMPROVEMENTS (ED 26)		80,000	80,000	17
18	CITY OF NEW STUYAHOK - HEAVY EQUIPMENT AND FIRE TRUCK ACQUISITION (ED 26)		80,000	80,000	18
19	CITY OF NONDALTON - HEALTH CLINIC - DESIGN AND CONSTRUCTION (ED 26)		80,000	80,000	19

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CITY OF PILOT POINT - ELECTRICAL SYSTEM UPGRADE (ED 26)		100,000	100,000	4
5	CITY OF SAND POINT - HARBOR IMPROVEMENTS (ED 26)		80,000	80,000	5
6	CITY OF SAINT GEORGE - HARBOR IMPROVEMENTS (ED 26)		80,000	80,000	6
7	CITY OF SAINT PAUL - WATER PROJECT (ED 26)		80,000	80,000	7
8	CITY OF UNALASKA - HEALTH FACILITY CONSTRUCTION/ HISTORICAL BUILDING IMPROVEMENTS (ED 26)		80,000	80,000	8
9	ED 27 KODIAK - EAST ALASKA PENINSULA				9
10	CITY OF AKHIK - CITY, TRIBAL AND STATE COMPLEX CONSTRUCTION (ED 27)		150,000	150,000	10
11	KODIAK ISLAND BOROUGH - CHENIAK TSUNAMI CENTER COMPLETION, SUPPLIES/EQUIPMENT (ED 27)		21,000	21,000	11
12	CITY OF KODIAK - KODIAK ISLAND CONVENTION AND VISITORS BUREAU TOURISM INFORMATION (ED 27)		10,000	10,000	12
13	CITY OF KODIAK - ST. HERMAN INNER HARBOR IMPROVEMENTS (ED 27)		250,000	250,000	13
14	KODIAK ISLAND BOROUGH - CIVIL AIR PATROL HANGAR COMPLETION (ED 27)		50,000	50,000	14
15	KODIAK ISLAND BOROUGH - SOLID WASTE DISPOSAL SITE DESIGN AND CONSTRUCTION (ED 27)		200,000	200,000	15
16	KODIAK ISLAND BOROUGH - ROADS IMPROVEMENTS AND CONSTRUCTION (ED 27)		100,000	100,000	16
17	KODIAK ISLAND BOROUGH - BAYSIDE FIRE STATION EXPANSION (ED 27)		150,000	150,000	17
18	CITY OF LARSEN BAY - DISASTER SHELTER/BOAT HARBOR CONSTRUCTION (ED 27)		150,000	150,000	18
19	CITY OF OLD HARBOR - LANDFILL RELOCATION (ED 27)		80,000	80,000	19

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CITY OF OLD HARBOR - POWERLINE EXTENSION/DOCK REPAIR (ED 27)		125,000	125,000	4
5	CITY OF DOUZINKIE - HEAVY EQUIPMENT/LANDFILL/CITY WASTE TREATMENT PLANT UPGRADE (ED 27)		221,000	221,000	5
6	CITY OF PORT LIONS - BREAKWATER COMPLETION (ED 27)		80,000	80,000	6
7	*****		*****		7
8	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****				8
9	*****		*****		9
10	GENERAL GOVERNMENT				10
11	UNINCORPORATED COMMUNITY GRANTS				11
12	CHITINA VOLUNTEER FIRE DEPARTMENT - EQUIPMENT REPAIR AND MAINTENANCE (ED 6)		9,474 10,000	9,474 10,000	12
13	CHITINA WASHETERIA (ED 6)		50,000	50,000	13
14	CHENEGA BAY IRA COUNCIL - PURCHASE AND LICENSE FM TRANSLATOR (ED 6)		15,000	15,000	14
15	CHENEGA BAY IRA COUNCIL - VILLAGE OF CHENEGA LANDFILL INCINERATOR PURCHASE (ED 6)		65,000	65,000	15
16	CHENEGA BAY IRA COUNCIL - VILLAGE OF CHENEGA LANDFILL CLEANUP (ED 6)		22,500	22,500	16
17	CHENEGA BAY IRA COUNCIL - CHENEGA BAY ROAD UPGRADES (ED 6)		50,000	50,000	17
18	TATITLEK VILLAGE I.R.A. COUNCIL FIRE PROTECTION EQUIPMENT (ED 6)		18,947 20,000	18,947 20,000	18
19	TATITLEK VILLAGE I.R.A. COUNCIL - AIRPORT EMERGENCY LIGHTING SYSTEM INSTALLATION (ED 6)		25,000	25,000	19
20	TATITLEK VILLAGE I.R.A. COUNCIL - FLOAT PLANE FACILITY CONSTRUCTION (ED 6)		20,000	20,000	20

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TATITLEK VILLAGE I.R.A. COUNCIL - COMMUNITY SERVICE VEHICLE (ED 6)		20,000	20,000	4
5	UNINCORPORATED COMMUNITY GRANTS				5
6	WHEATLEY CHAMBER OF COMMERCE - BUILDING UPGRADE/ IMPROVEMENT (ED 17)		30,000	30,000	6
7	GLENNALLEN ECONOMIC DEVELOPMENT COUNCIL - HOCKEY EQUIPMENT AND ZAMBONI SHED (ED 17)		30,000	30,000	7
8	GLENNALLEN ECONOMIC DEVELOPMENT COUNCIL - YOUTH CENTRE PROJECT (ED 17)		15,000	15,000	8
9	GLENNALLEN IMPROVEMENT CORPORATION - SEWAGE LAGOON BRIDGE (ED 17)		20,000	20,000	9
10	WAGY LAKE FAIR ASSOCIATION (ED 17)		10,000	10,000	10
11	VILLAGE OF EAGLE - GENERATOR BUILDING UPGRADE (ED 17)		35,000	35,000	11
12	SLANA DEVELOPMENT CORPORATION - SLANA VILLAGE RESTORATION AND MAINTENANCE (ED 17)		20,000	20,000	12
13	SLANA LEAGUE LIBRARY COMPLETION (ED 17)		20,000	20,000	13
14	VILLAGE OF KLUTI-KAAH/CLINIC UPGRADE (ED 17)		20,000	20,000	14
15	NORTHWAY VILLAGE COUNCIL - NORTHWAY VILLAGE RESTORATION AND MAINTENANCE (ED 17)		25,000	25,000	15
16	TANACROSS VILLAGE COUNCIL - TANACROSS VILLAGE RESTORATION AND MAINTENANCE (ED 17)		25,000	25,000	16
17	TETLIN VILLAGE COUNCIL - TETLIN VILLAGE RESTORATION AND MAINTENANCE (ED 17)		25,000	25,000	17
18	MENTASTA VILLAGE COUNCIL - MENTASTA VILLAGE RESTORATION AND MAINTENANCE (ED 17)		25,000	25,000	18
19	HEALY LAKE VILLAGE COUNCIL - HEALY LAKE SEWER (ED 17)		60,000	60,000	19

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	TOK UMBRELLA CORPORATION - AREA ROADS CONSTRUCTION, UPGRADE AND IMPROVEMENTS (ED 17)	200,000 220,000	300,000 220,000	
5	TOK UMBRELLA CORPORATION - VISITOR FACILITY COMPLETION (ED 17)	350,000 412,000	350,000 412,000	
6	TOK UMBRELLA CORPORATION - EMERGENCY SNOW REMOVAL (ED 17)	30,000	30,000	
7	TOK ALCAN SQUADRON-FACILITY COMPLETION (ED 17)	25,000 112,000	25,000 112,000	
8	DELTANA CORPORATION - DELTA AGRICULTURAL ROADS, CONSTRUCTION, UPGRADE, IMPROVEMENTS AND EMERGENCY SNOW REMOVAL (ED 17)	120,000	120,000	
9	COPPER RIVER NATIVE ASSOCIATION - SENIOR VAN WITH WHEEL CHAIR LIFT (ED 17)	13,000	13,000	
10	W. GALLEN - LIBRARY ASSOCIATION (ED 17)	5,000	5,000	
11	EAGLE - WELL SITE (ED 17)	25,000	25,000	
12	DELTA JUNCTION - EROSION CONTROL (ED 17)	100,000	100,000	
13	DELTA JUNCTION/AIRPORT MAINTENANCE (ED 17)	5,000	5,000	
14	VILLAGE OF DOT LAKE ROAD IMPROVEMENTS/UPGRADE (ED 17)	20,000	20,000	
15	TOK UMBRELLA CORPORATION - ALASKA HIGHWAY/PROJECT SIGNAGE (ED 17)	20,000	20,000	
16	UNINCORPORATED COMMUNITY GRANTS			
17	NOATAK CLINIC EXPANSION/IMPROVEMENTS (ED 22)	50,000	50,000	
18	UNINCORPORATED COMMUNITY GRANTS			
19	BEAVER VILLAGE HEALTH CLINIC REPAIR AND RENOVATION (ED 24)	70,000	70,000	
20	BIRCH CREEK CLINIC RENOVATION AND EQUIPMENT PURCHASE (ED 24)	40,000 45,000	40,000 45,000	

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	WAINWRIGHT - ELDERLY HOUSING UNITS (ED 24)		25,000	25,000	WJH
5	MINTO VILLAGE COUNCIL HEALTH CLINIC REPAIRS (ED 24)		60,000	60,000	
6	WAINWRIGHT - ELDERLY HOUSING UNITS (ED 24)		57,000	57,000	WJH
7	AKOTNA STERLING TO OPHIR ROAD (ED 24)		59,000	59,000	
8	TYONEK HEAVY EQUIPMENT PROJECT (ED 24)		50,000 47,368	50,000 47,368	WJH
9	VENETIE WASHETERIA REPLACEMENT (ED 24)		100,000	100,000	
10	UNINCORPORATED COMMUNITY GRANTS				
11	NATIVE VILLAGE OF GOODNEWS BAY - WATERING POINT (ED 25)		50,000	50,000	
12	KASIGLUK VILLAGE COUNCIL - BOARDWALKS (ED 25)		69,000	69,000	
13	NATIVE VILLAGE OF NIGHTMUTE - BOARDWALK SAFETY PROJECT (ED 25)		70,000	70,000	
14	UNINCORPORATED COMMUNITY GRANTS				
15	WAINWRIGHT IMPROVEMENT CORPORATION - GRAVEL ACQUISITION AND STOCK PILE AND EMERGENCY VEHICLE ACQUISITION (ED 26)		50,000	50,000	WJH
16	ILIAMNA - MAINTENANCE VEHICLE STORAGE BUILDING - DESIGN AND CONSTRUCTION (ED 26)		65,000	65,000	
17	NAKNEK - VILLAGE COUNCIL - DAY CARE CENTER COMPLETION (ED 26)		50,000	50,000	
18	WAINWRIGHT LAGOON - CLINIC CONSTRUCTION (ED 26)		85,000	85,000	WJH
19	PEDRO BAY - PUBLIC HEALTH OFFICE BUILDING COMPLETION AND FIRE TRUCK ACQUISITION (ED 26)		50,000	50,000	
20	WAINWRIGHT SOUTH NAKNEK VILLAGE COUNCIL PUBLIC HEALTH OFFICE BUILDING - DESIGN AND CONSTRUCTION (ED 26)		100,000	100,000	WJH

1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)		1
2	APPROPRIATION	2
3	ALLOCATIONS	3
4 UNINCORPORATED COMMUNITY GRANTS	ITEMS	4
5 KARLUK - COMMUNITY HALL AND CLINIC CONSTRUCTION/ RENOVATION (ED 27)	GENERAL FUND	5
6 KARLUK - EQUIPMENT ACQUISITION (ED 27)	OTHER FUNDS	6
7 PERRYVILLE - FUEL TANKS AND TRUCK (ED 27)		7
8 IVANOF BAY - TRUCK ACQUISITION (ED 27)		8
9 * SEC. 155 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY		9
10 FOR THE APPROPRIATIONS MADE IN SECTION 154 OF THIS ACT.		10
11 CAPITAL PROJECTS		11
12 GENERAL FUND	99,089,800	12
13 GENERAL FUND/MENTAL HEALTH TRUST	100,000	13
14 *** TOTAL FUNDING ***	\$99,189,800	14
15 ***** TOTAL BUDGET *****	\$99,189,800	15

~~1) Sec. 156. FINDINGS. In regard to secs. 157-193 of this Act, the Seventeenth Alaska State~~

~~2) Legislature finds that~~

~~3 (1) Under the recently approved criminal plea agreement between the United States and
4 Exxon Shipping Company and Exxon Corporation (United States of America v. Exxon Corporation and
5 Exxon Shipping Company, United States District Court, District of Alaska, case No. A90-015 CR.), the
6 State of Alaska received \$50,000,000 as "remedial and compensatory payments." The payments received
7 by the state "are to be used by the State of Alaska . . . exclusively for restoration projects, within the
8 State of Alaska, relating to the 'Exxon Valdez' oil spill. Restoration includes restoration, replacement
9 and enhancement of affected resources, acquisition of equivalent resources and services, and long-term
10 environmental monitoring and research programs directed to the prevention, containment, cleanup and
11 amelioration of oil spills."~~

~~12 (2) The expeditious appropriation of remedial and compensatory payments for the
13 acquisition and protection of high value resources and services and action on appropriations for
14 additional restoration, replacement, and enhancement activities will provide interim protection needed
15 to allow the Exxon Valdez Trustee Council time to develop a systematic restoration plan. The
16 appropriations made by this Act complement the process being established by the Exxon Valdez Trustee
17 Council.~~

~~18 (3) As stated by the United States Department of Justice in recommending that the United
19 States District Court accept the criminal plea agreement, "[t]his oil spill was a catastrophe, and it was
20 also an environmental crime. The criminal remedy should, likewise, in substantial part, be environmental
21 in nature; . . . The environment, as a victim, must be aided quickly through efforts funded by
22 restitutionary payments."~~

~~23 (4) The health of damaged coastal and near-shore habitats is substantially related to
24 activities on adjacent uplands. Economically important fish species, including herring and halibut, utilize
25 near-shore areas, and anadromous species, including five species of salmon, rely on continued access
26 to both clean streams and unpolluted estuaries for spawning and rearing.~~

~~27 (5) Sea otter pups are particularly dependent on pristine water quality, a productive near-
28 shore and shallow subtidal ecosystem, and a disturbance free environment.~~

~~29 (6) Populations of aquatic birds, including the tree-nesting marbled murrelet and bald
30 eagle and the fresh water nesting species such as harlequin ducks, were severely damaged by the Exxon
31 Valdez oil spill.~~

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~~(7) Recreational, aesthetic, and subsistence services provided by the prespill environment~~

~~were severely damaged. Residents who relied upon these services desire to have these damaged services replaced through the acquisition and retention of comparable threatened resources.~~

~~(8) The quality of fresh water entering the estuarine environment is critical to satisfactory restoration and recovery of the physical and biotic environment in the region affected by the Exxon Valdez oil spill.~~

~~(9) Recovery of the coastal estuaries affected by the Exxon Valdez oil spill is placed at risk by further environmental stress resulting from timber harvesting and other industrial activities that involve substantial environmental disturbance. In order to minimize the potential for further environmental stress and to encourage and enhance the natural recovery and restoration of the affected region, acquisition of coastal related uplands in the affected region, including Prince William Sound, the Kenai Peninsula, the Kodiak Archipelago, and adjacent biologically related areas, is an important use of "remedial and compensatory payments" received by the state under the criminal plea agreement.~~

~~(10) Continued citizen involvement and education of residents and nonresidents are essential to the expeditious and effective restoration of the areas affected by the Exxon Valdez oil spill, and to the prevention of future oil spills and the restoration of public confidence in the ability of the state to protect the environment.~~

~~* Sec. 157. In order to achieve the purposes of the remedial and compensatory payments, the sum of \$4,350,000 is appropriated from the remedial and compensatory payments to the Department of Natural Resources for the acquisition of land, development rights in land, including timber rights, or moratoria on timber harvesting from willing sellers in the areas of Eyak Lake, Nelson Bay, Simpson Bay, and Sheep Bay in Township 15 South, Range 2 West; Township 15 South, Range 3 West; Township 14 South, Range 3 West; and Township 14 South, Range 4 West, Copper River Meridian.~~

~~* Sec. 158. In order to achieve the purposes of the remedial and compensatory payments, the sum of \$1,675,000 is appropriated from the remedial and compensatory payments to the Department of Natural Resources for the acquisition of land, development rights in land, including timber rights, or moratoria on timber harvesting from willing sellers in the areas of Port Fidalgo and Bligh Island in Township 12 South, Range 6 West; Township 12 South, Range 7 West; and Township 12 South, Range 9 West, Copper River Meridian.~~

~~* Sec. 159. In order to achieve the purposes of the remedial and compensatory payments, the sum of \$1,675,000 is appropriated from the remedial and compensatory payments to the Department of~~

~~Department of Natural Resources for the acquisition of land, development rights in land, including timber rights, or~~

~~7 moratoria on timber harvesting from willing sellers in the areas of Eshamy Bay, Paddy Bay, Ewan Bay,
3 Jackpot Bay, Chenega Island, Evans Island, and southern Knight Island in Township 1 South, Range 9
4 East; Township 1 North, Range 9 East; Township 1 South, Range 8 East; Township 1 North, Range 8
5 East; Township 1 North, Range 10 East; Township 2 North, Range 8 East; Township 3 North, Range
6 7 East; Township 3 North, Range 8 East; Township 4 North, Range 7 East; Township 4 North, Range
7 8 East; Township 4 North, Range 9 East; Seward Meridian.~~

~~8 * Sec. 160. (a) In order to achieve the purposes of the remedial and compensatory payments, the sum
9 of \$8,000,000 is appropriated from the remedial and compensatory payments to the endowment trust
10 fund established under AS 14.40.400 upon the completion of an agreement before January 1, 1993,
11 between the Department of Natural Resources and the Board of Regents of the University of Alaska for~~

~~12 (1) the transfer of timber rights on land between Seal River and Cape Suckling (as
13 conveyed under ADL 223456 and known as the Cape Suckling parcel) to the Department of Natural
14 Resources under the terms of ch. 143, SLA 1990; and~~

~~15 (2) a moratorium on the sale, harvesting, or other development by the University of
16 Alaska or its agents or contractors of the land described in (1) of this subsection that is subject to timber
17 rights held by the University of Alaska until December 31, 2002.~~

~~18 (b) It is the intent of the legislature that the agreement between the Department of Natural
19 Resources and the Board of Regents of the University of Alaska described in (a) of this section must
20 provide that~~

~~21 (1) the value of the timber rights on the Cape Suckling parcel is established as the fair
22 market value of those rights on July 1, 1992, under the process for appraisal and repurchase developed
23 under ch. 143, SLA 1990 provided that if the Department of Natural Resources and the Board of
24 Regents are unable to reach agreement as to the fair market value, the Department of Natural Resources
25 and the Board of Regents shall each submit a final offer that is between the two appraisals and a
26 mutually acceptable arbitrator shall determine the value of the timber rights by selecting the more
27 reasonable of the offers submitted by the Board of Regents or the Department of Natural Resources;~~

~~28 (2) if the fair market value of the timber rights exceeds \$8,000,000, the Department of
29 Natural Resources shall seek additional appropriations or provide additional assets necessary to complete
30 the acquisition of the timber rights; if the University of Alaska has received more than two-thirds of the
31 fair market value of the timber rights before December 31, 1997, then the moratorium described in (a)(2) of~~

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~~This section shall be extended to December 31, 2007; interest shall accrue on the unpaid balance owing the endowment trust fund at the rate prescribed by AS 09.30.070 and shall be included in the total purchase price for the timber rights;~~

~~(3) if timber rights remain to be purchased at the conclusion of the moratorium, the Department of Natural Resources and the Department of Fish and Game shall select timber rights for those areas of the Cape Suckling parcel that are most valuable for fish and wildlife habitat and most desirable for inclusion in the Yakataga State Game Refuge, up to the value of funds already paid to the endowment trust fund plus an amount for imputed interest at the rate prescribed by AS 09.30.070 from the date of payment; all timber rights selected by either department shall be valued at the fair market value on July 1, 1992, plus an adjustment for interest at a rate prescribed in AS 09.30.070; in making their selections, the departments shall assure that the University of Alaska retains reasonably accessible, harvestable, and economically viable areas in which to harvest its remaining timber;~~

~~(4) in the event that the title of the University of Alaska to timber on the Cape Suckling parcel is determined to be invalid before the end of the moratorium, the terms of this subsection shall no longer apply and each party to the agreement shall retain the timber rights or funds it possesses on the date of the determination.~~

~~* Sec. 161. In order to achieve the purposes of the remedial and compensatory payments, the sum of \$9,274,315 is appropriated from the remedial and compensatory payments, and the interest accrued before July 1, 1992, on the \$50,000,000 remedial and compensatory payments while held in trust by the state treasury is appropriated from a revenue account in the general fund (collocation code No. 03-971-418), to the Department of Natural Resources for the purchase of the inholdings of the Seldovia Native Association and of the Timber Trading Company, within the Kachemak Bay State Park as identified in the Preliminary Exchange Agreement dated June 30, 1989, as amended as of the effective date of this Act, between the state, the Seldovia Native Association, and the Timber Trading Company; and for the purchase of the inholdings of the Cook Inlet Region, Inc., within Kachemak Bay State Park.~~

~~* Sec. 162. In order to achieve the purposes of the remedial and compensatory payments, the sum of \$2,800,000 is appropriated from the remedial and compensatory payments to the Department of Natural Resources for the acquisition of development rights or conservation easements in aquatic, wetland, and riparian areas important to the maintenance of important commercial and sport fish populations within the Kenai River watershed, in consultation with the Cook Inlet Aquaculture Association.~~

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~~WJH Game for the acquisition from willing sellers of land, leases, or development rights in land at weir sites important to anadromous fisheries in the Kodiak Archipelago.~~

~~3 * Sec. 168. In order to achieve the purposes of the remedial and compensatory payments, the sum
4 of \$175,000 is appropriated from the remedial and compensatory payments to the Department of Fish
5 and Game for a herring spawn deposition program in Prince William Sound.~~

~~6 * Sec. 169. In order to achieve the purposes of the remedial and compensatory payments, the sum
7 of \$560,000 is appropriated from the remedial and compensatory payments to the Department of Fish
8 and Game for a four-fold increase in test fishing at the boundary of the Cook Inlet Central District to
9 improve estimates of sockeye salmon run timing in the district.~~

~~10 * Sec. 170. In order to achieve the purposes of the remedial and compensatory payments, the sum
11 of \$100,000 is appropriated from the remedial and compensatory payments to the Department of Fish
12 and Game to provide "in season" estimates of the contributions of Kenai River, Susitna River, and
13 Kasilof River sockeye salmon stocks to the total sockeye salmon run at the boundary of the Cook Inlet
14 Central District by using stock identification techniques.~~

~~15 * Sec. 171. In order to achieve the purposes of the remedial and compensatory payments, the sum
16 of \$30,000 is appropriated from the remedial and compensatory payments to the Department of Fish
17 Game for a study to verify the forecast for 1993 and 1994 five year old Kenai River sockeye salmon
18 through analysis of the 1992 and 1993 returns of four year old sockeye salmon.~~

~~19 * Sec. 172. In order to achieve the purposes of the remedial and compensatory payments, the sum
20 of \$300,000 is appropriated from the remedial and compensatory payments to the Department of Fish
21 and Game for a study to provide a total return estimate of the Kenai River sockeye salmon runs in 1993
22 and 1994 by considering genetic stock identification estimates for the East Side set net fishery.~~

~~23 * Sec. 173. In order to achieve the purposes of the remedial and compensatory payments, the sum
24 of \$250,000 is appropriated from the remedial and compensatory payments to the Department of Fish
25 and Game for payment as a grant under AS 37.05.316 to the Cook Inlet Aquaculture Association for an
26 accelerated growth sockeye salmon smolt program in Thumb Cove in Resurrection Bay.~~

~~27 * Sec. 174. In order to achieve the purposes of the remedial and compensatory payments, the sum
28 of \$60,000 is appropriated from the remedial and compensatory payments to the Department of Fish
29 Game for a contract to continue long-term research and monitoring of killer whales in Prince William
30 Sound.~~

~~31 * Sec. 175. In order to restore, replace, and enhance subsistence resources and services in~~

~~10 southwestern Prince William Sound, particularly areas in or around Chenega Bay including Eshamy Bay,~~

~~1 Granite Bay, Chenega Island, Evans Island, Elrington Island, Bainbridge Island, Latouche Island, and
2 Knight Island, the sum of \$200,000 is appropriated from the remedial and compensatory payments to
3 the Department of Environmental Conservation for payment as a grant under AS 37.05.316 to the
4 Chenega Bay Local Response Program for restoration of subsistence resources and services, including
5 removal of oiled sediment, oil, and oil debris and revegetation of beach rye grass.~~

~~6 * Sec. 176. (a) In order to achieve the purposes of the remedial and compensatory payments, the sum
7 of \$800,000 is appropriated from the remedial and compensatory payments to the Department of Natural
8 Resources for contracts to assess, inventory, and map the archeological resources of the area affected
9 by the Exxon Valdez oil spill.~~

~~10 (b) It is the intent of the legislature that contractors employed under (a) of this section agree to
11 comply with federal and state laws, including the Archeological Resources Protection Act of 1979 (16
12 U.S.C. 470aa - 470ll) and AS 41.35.010 - 41.35.240, and the terms and conditions of the consent decree
13 entered by the United States District Court in Native Village of Chenega Bay v. United States and State
14 of Alaska, United States District Court, District of Alaska, case No. A91-454 Civ.~~

~~15 * Sec. 177. In order to achieve the purposes of the remedial and compensatory payments, the sum
16 of \$100,000 is appropriated from the remedial and compensatory payments to the University of Alaska,
17 Fairbanks, Fishery Industrial Technology Center for design and planning of a fishery technology and
18 research facility.~~

~~19 * Sec. 178. In order to achieve the purposes of the remedial and compensatory payments, the sum
20 of \$1,140,000 is appropriated from the remedial and compensatory payments to the Department of Fish
21 and Game for salmon projects in Prince William Sound.~~

~~22 * Sec. 179. In order to achieve the purposes of the remedial and compensatory payments, the sum
23 of \$65,000 is appropriated from the remedial and compensatory payments to the Department of Fish and
24 Game for restoration of the Coghill Lake sockeye salmon run.~~

~~25 * Sec. 180. In order to achieve the purposes of the remedial and compensatory payments, the sum
26 of \$30,000 is appropriated from the remedial and compensatory payments to the Department of Fish and
27 Game to monitor the early marine growth of juvenile salmon in Prince William Sound.~~

~~28 * Sec. 181. In order to achieve the purposes of the remedial and compensatory payments, the sum
29 of \$1,285,000 is appropriated from the remedial and compensatory payments to the Department of Fish
30 and Game, division of fisheries rehabilitation, enhancement and development, for construction of a~~

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~~1 created water pipeline to the Fort Richardson Hatchery, for improvements to Sikusuilag Hatchery on the
2 Neotak River, for improvements to the Clear and Gulkana hatcheries, and for sockeye salmon smolt
3 production at the Big Lake Hatchery.~~

~~4 * Sec. 182. In order to achieve the purposes of the remedial and compensatory payments, the sum
5 of \$585,000 is appropriated from the remedial and compensatory payments to the Department of
6 Environmental Conservation for removal and cleanup of the Chenega Bay herring saltery.~~

~~7 * Sec. 183. In order to achieve the purposes of the remedial and compensatory payments, the sum
8 of \$800,000 is appropriated from the remedial and compensatory payments to the Department of
9 Community and Regional Affairs for payment as a grant under AS 37.05.316 to the North Pacific Rim
10 Corporation for establishment and operation of an aquatic farm shellfish hatchery.~~

~~11 * Sec. 184. In order to achieve the purposes of the remedial and compensatory payments, the sum
12 of \$500,000 is appropriated from the remedial and compensatory payments to the Department of
13 Administration for payment as a grant under AS 37.05.315 to the City of Seward for development of
14 the Alaska Sea Life Center for work associated with endangered species in the region affected by the
15 Exxon Valdez oil spill.~~

~~16 * Sec. 185. In order to achieve the purpose of the remedial and compensatory payments, the sum of
17 \$215,000 is appropriated from the remedial and compensatory payments to the Department of
18 Administration for payment as a grant under AS 37.05.315 to the City of Valdez to install oil and grease
19 separators on the storm drains.~~

~~20 * Sec. 186. In order to achieve the purposes of the remedial and compensatory payments, the sum
21 of \$1,000,000 is appropriated from the remedial and compensatory payments to the Department of
22 Commerce and Economic Development for payment as a grant under AS 37.05.316 to the Prince
23 William Sound Aquaculture Corporation for upgrading the Main Bay hatchery.~~

~~24 * Sec. 187. In order to achieve the purposes of the remedial and compensatory payments, the sum
25 of \$130,000 is appropriated from the remedial and compensatory payments to the Department of Fish
26 and Game for payment as a grant under AS 37.05.316 to the Valdez Fisheries Development Association,
27 Inc., for a study of the migration behavior of juvenile Prince William Sound salmon.~~

~~28 * Sec. 188. In order to achieve the purposes of the remedial and compensatory payments, the sum
29 of \$85,000 is appropriated from the remedial and compensatory payments to the Department of Fish and
30 Game for payment as a grant under AS 37.05.316 to the Valdez Fisheries Development Association, Inc.,
31 for a remote release fry transport study.~~

~~1~~ ~~189~~ ~~Sec. 189.~~ In order to achieve the purposes of the remedial and compensatory payments, the sum ~~2~~ of \$4,000,000 is appropriated from the remedial and compensatory payments to the Department of ~~3~~ Commerce and Economic Development for payment as a grant under AS 37.05.316 to the Alaska ~~4~~ Fisheries Development Foundation for establishment of an endowment to support the foundation's ~~5~~ fisheries development and research activities, including research on the effects of the Exxon Valdez oil ~~6~~ spill on commercial fisheries and including restoration, replacement, and enhancement of commercial ~~7~~ fisheries resources affected by the Exxon Valdez oil spill and acquisition of equivalent fisheries ~~8~~ resources.

~~9~~ * ~~190~~ ~~Sec. 190.~~ In order to achieve the purposes of the remedial and compensatory payments, the sum ~~10~~ of \$190,685 is appropriated from the remedial and compensatory payments to the Department of Fish ~~11~~ and Game for the development of a commercial sockeye salmon fishery at Kodiak Island to replace ~~12~~ damaged Red Lake stocks.

~~13~~ * ~~191~~ ~~Sec. 191.~~ In order to achieve the purposes of the remedial and compensatory payments, the sum ~~14~~ of \$100,000 appropriated from the remedial and compensatory payments to the Department of ~~15~~ Environmental Conservation for payment as a grant under AS 37.05.316 to the Bristol Bay Buy-Back ~~16~~ Coalition to work with the Congress to develop mechanisms for the future purchase of the federal ~~17~~ offshore oil and gas leases in Bristol Bay.

~~18~~ * ~~192~~ ~~Sec. 192.~~ In secs. 156 - 193 of this Act, "remedial and compensatory payments" means the remedial ~~19~~ and compensatory payments received by the state under the criminal plea agreement between the United ~~20~~ States and Exxon Shipping Company and Exxon Corporation in United States of America v. Exxon ~~21~~ Corporation and Exxon Shipping Company, United States District Court, District of Alaska, case No. ~~22~~ A90-018 CR.

~~23~~ * ~~193~~ ~~Sec. 193.~~ The appropriations made by secs. 157 - 162, 164 - 167, and 175 of this Act replace ~~24~~ resources and services injured by the Exxon Valdez oil spill with equivalent resources and services.

~~25~~ * ~~194~~ ~~Sec. 194.~~ The appropriations made by secs. 86, 88, 99, 115, 123, 126(c), 126(d), 128, 131, 137, ~~26~~ 140, 141, 152 - 155, 157 - 159, 161, 162, 164 - 167, 176, 177, 185, and 186 of this Act are for capital ~~27~~ projects and lapse under AS 37.25.020.

~~28~~ ~~195~~ ~~Sec. 195.~~ The unexpended and unobligated balance of the appropriations made by secs. 163, 173, ~~29~~ 178, 181 - 184, 187, 188, and 190 of this Act lapse into the fund from which they were appropriated ~~30~~ June 30, 1995.

~~31~~ ~~196~~ ~~Sec. 196.~~ The unexpended and unobligated balances of the appropriations made by secs. 169 - 172, ~~32~~

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~~1 175, 179, 180, and 191 of this Act lapse into the fund from which they were appropriated~~ *6/2/94*
~~2 December 31, 1994.~~

3 * Sec. 197. The unexpended and unobligated balances of the appropriations made by secs. 160 and
4 168 of this Act lapse into the fund from which they were appropriated June 30, 1993.

5 * Sec. 198. The appropriation made by sec. 189 of this Act is for the establishment of an endowment
~~6 does not lapse.~~ *6/2/94*

~~7 Sec. 199. The appropriation under sec. 151 of this Act is to capitalize a loan program and does not~~ *6/2/94*
~~8~~

9 * Sec. 200. Section 88 of this Act is retroactive to July 11, 1990.

10 * Sec. 201. Sections 85 - 87, 89 - 132, 139 - 147, and 150 - 155 of this Act take effect July 1, 1992.

11 * Sec. 202. Except as provided in sec. 201 of this Act, this Act takes effect immediately under

12 AS 01.10.070(c).