



LAWS OF ALASKA

1991

Source

CCS HB 75

Chapter No.

73

AN ACT

Making appropriations for the operating and loan program expenses of state government and to capitalize funds; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved with Item Vetoes: June 21, 1991
Actual Effective Date: July 1, 1991

AN ACT

1 Making appropriations for the operating and loan program expenses of state government
2 and to capitalize funds; and providing for an effective date.
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6 * Section 1. Included within the general fund amounts appropriated in this Act, the following
7 amounts are from the unreserved special accounts in the general fund:

8 Highway Fuel Tax Account	\$22,500,000
9 Aviation Fuel Tax Account	10,000,000

10 * Sec. 2. Federal or other program receipts as defined under AS 37.05.146 that exceed the amounts
11 appropriated in this Act are appropriated conditioned upon compliance with the program review
12 provisions of AS 37.07.080(h).

13 * Sec. 3. If federal or other program receipts as defined under AS 37.05.146 exceed the estimates
14 appropriated by this Act, the appropriation from state funds for the affected program may be reduced
15 by the amount of the excess if the reductions are consistent with applicable federal statutes.

16 * Sec. 4. Except as provided in sec. 5 of this Act, if federal or other program receipts as defined
17 under AS 37.05.146 fall short of the estimates appropriated by this Act, the affected appropriation is
18 reduced by the amount of the shortfall in receipts.

19 * Sec. 5. If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social Security Act)
20 fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

21 * Sec. 6. (a) Amounts equivalent to the amounts to be received in settlement of insurance claims for

Chapter 73

1 losses are appropriated from the general fund to the state insurance catastrophe reserve account
2 established by AS 37.05.289.

3 (b) Amounts equivalent to the amounts to be received in settlement of claims against bonds
4 guaranteeing the reclamation of state land are appropriated from the general fund to the agency secured
5 by the bond. This appropriation is made for the purpose of reclaiming state land affected by a use
6 covered by the bond.

7 (c) The appropriations made in this section are contingent upon compliance with the program
8 review provisions of AS 37.07.080(h).

9 * Sec. 7. The amount required to pay interest on revenue anticipation notes issued by the
10 commissioner of revenue under AS 43.08 is appropriated from the general fund to the Department of
11 Revenue.

12 * Sec. 8. The amount required to be paid by the state for the principal of and interest on all issued
13 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond committee
14 to make all payments by the state required under its guarantee for principal and interest.

15 * Sec. 9. The sum of \$8,654,049 is appropriated from the international airports revenue fund
16 (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees on outstanding
17 international airports revenue bonds.

18 * Sec. 10. The amount of the rebate requirement, as defined by Resolution No. 86-5 of the state bond
19 committee, is appropriated from the international airports revenue fund (AS 37.15.430) to the state bond
20 committee for deposit in the rebate fund established by Resolution No. 86-5 of the state bond committee.

21 * Sec. 11. The sum of \$11,899,265 is appropriated from the general fund to the state bond committee
22 for lease payments to the Alaska State Housing Authority, City of Seward, and City of Palmer.

23 * Sec. 12. The sum of \$68,281,225 is appropriated from the general fund to the state bond committee
24 for payment of debt service and trustee fees on state general obligation bonds.

25 * Sec. 13. The income of the Alaska permanent fund allocated annually to pay permanent fund
26 dividends as provided in AS 43.23.045(b) is appropriated to the dividend fund (AS 43.23.045(a)) for the
27 payment of the 1991 permanent fund dividend and administrative and associated costs.

28 * Sec. 14. (a) The amount calculated under AS 37.13.145 to offset the effect of inflation on the
29 principal of the Alaska permanent fund is appropriated to the principal of the Alaska permanent fund
30 from the income of the Alaska permanent fund that remains after money is transferred to the dividend

1 fund under sec. 13 of this Act.

2 (b) If the amount appropriated under (a) of this section is not sufficient to fully offset the effect
 3 of inflation, then the additional amount necessary to fully inflation-proof the principal of the Alaska
 4 permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the
 5 Alaska permanent fund.

6 * Sec. 15. The interest earned during fiscal year 1992 on revenue from the sources set out in
 7 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt of the revenue by
 8 the state is appropriated to the principal of the Alaska permanent fund.

9 * Sec. 16. The amount required to be deposited under AS 37.13.010(a)(1) and (2) during fiscal year
 10 1992 is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

11 * Sec. 17. The lapsing balance of the employment assistance and training program account (sec. 3,
 12 ch. 95, SLA 1989) on June 30, 1991, is appropriated to the unemployment compensation fund
 13 (AS 23.20.130) on July 1, 1991.

14 * Sec. 18. All unrestricted mortgage loan interest payments and all other receipts, including, without
 15 limitation, mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance
 16 Corporation during the fiscal year 1992, and all income earned on assets of the corporation during that
 17 period, are appropriated to the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
 18 described in AS 18.56.

19 * Sec. 19. The sum of \$1,583,200 is appropriated to the general fund, as an additional revenue source,
 20 from the following enterprise funds:

21	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	\$ 408,200
22	Power Development Revolving Loan Fund (AS 44.83.500)	1,175,000

23 * Sec. 20. (a) The sum of \$28,500,000 is appropriated from the general fund to the oil and hazardous
 24 substance release response fund (AS 46.08.010).

25 (b) The sum of ~~\$46,134,100~~ ^{45,890,500} is appropriated to the Department of Environmental Conservation
 26 from the oil and hazardous substance release response fund (AS 46.08.010) for fiscal year 1992, and
 27 allocated for the purposes expressed and in the amounts listed:

28	PURPOSE	AMOUNT
29	State and regional contingency planning	\$ 395,900
30	Spill prevention, response, planning, safety,	

Chapter 73

1	cleanup, and cost recovery	3,934,300
2	State Emergency Response Commission	299,900
3	Local emergency planning committees	600,000
4	Response office, depots, and corps	2,911,400
5	Hazardous Substance Spill Technology Review Council	296,100
6	Site investigation, safety, cleanup, and	
7	cost recovery	3,655,000
8	Kenai cleanup project	807,000
9	Exxon Valdez-spill cleanup	4,126,000
10	Exxon Valdez-assessment and restoration	12,474,400
11	Exxon Valdez - litigation	3,653,100
12	Arctic Marine Resources Commission	100,000
13	Spill reserve	12,881,000

14 (c) The sum of ~~\$490,900~~ ^{237,300 W.J.H} is appropriated from the oil and hazardous substance release response
 15 fund (AS 46.08.010) to the Legislative Council for operation of the Citizens' Oversight Council on Oil
 16 and Other Hazardous Substances for fiscal year 1992.

17 (d) The sum of \$175,000 is appropriated from the oil and hazardous substance release response
 18 fund (AS 46.08.010) to the Department of Environmental Conservation for a contract with the Prince
 19 William Sound Regional Citizens' Advisory Council for a ballast water testing and monitoring program,
 20 to be developed in consultation with the Citizens' Oversight Council on Oil and Hazardous Substances,
 21 at the Alyeska terminal ballast water treatment facility.

22 (e) The appropriation made by (a) of this section satisfies the appropriation requirements of
 23 AS 43.55.240.

24 * Sec. 21. The sum of ~~\$10,000,000~~ ^{4,000,000 W.J.H} is appropriated from the general fund to the Alaska Student Loan
 25 Corporation, student loan fund (AS 14.42.210) to capitalize the fund.

26 * Sec. 22. The sum of \$666,000 is appropriated from the general fund to the bulk fuel revolving loan
 27 fund (AS 44.83.600) for the bulk fuel loan program.

28 * Sec. 23. The sum of ~~\$5,394,000~~ ^{4,794,000 W.J.H} is appropriated from the general fund to the fisheries enhancement
 29 revolving loan fund (AS 16.10.505) for the fisheries enhancement loan programs.

30 * Sec. 24. The sum of ~~\$13,640,000~~ ^{13,140,000 W.J.H} is appropriated to the Alaska clean water fund (AS 46.03.032)

1 for the Alaska clean water loan program from the following sources:

2 General Fund

2,190,000 *WJH*
~~2,690,000~~

3 Federal Receipts

10,950,000

4 * Sec. 25. The sum of \$230,400 is appropriated from the general fund to the Department of Health
 5 and Social Services for fiscal year 1992 costs of the food stamp program settlement.

6 * Sec. 26. The amounts necessary to refund to local governments their share of taxes and fees
 7 collected under the following programs are appropriated to the Department of Revenue from the general
 8 fund for payment in fiscal year 1992:

9 Fisheries tax revenue for fiscal year 1991 (AS 43.75);

10 Amusement and gaming tax revenue for fiscal year 1992 (AS 43.35);

11 Aviation fuel tax revenue for fiscal year 1992 (AS 43.40.010);

12 Electric and telephone cooperative tax revenue for fiscal year 1992 (AS 10.25.570); and

13 Liquor license fee revenue for fiscal year 1992 (AS 04.11).

14 * Sec. 27. The sum of ~~\$22,629,600~~ ^{21,790,600 *WJH*} is appropriated to the information services fund (AS 44.21.045)
 15 for the Department of Administration, division of information services programs from the following
 16 sources:

17 General Fund

11,808,200 *WJH*
~~12,047,200~~

18 General Fund Program Receipts

5,000

19 Inter-agency Receipts

9,485,600

20 Federal Receipts

491,800

21 * Sec. 28. The sum of ~~\$22,670,000~~ ^{30,670,000 *WJH*} is appropriated from the general fund to the Alaska marine
 22 highway system fund (AS 19.65.060) to continue to provide stable services to the public.

23 * Sec. 29. The amount equal to the salmon enhancement tax collected under AS 43.76.010 -
 24 43.76.030 and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund
 25 to the Department of Commerce and Economic Development for payment in fiscal year 1992 to provide
 26 financing for qualified regional associations operating within a region designated under AS 16.10.375.

27 * Sec. 30. If the unrestricted state revenue available for appropriation in fiscal year 1992 is
 28 insufficient to cover the general fund appropriations made for fiscal year 1992, the amount necessary
 29 to balance revenue and general fund appropriations is appropriated to the general fund from the budget
 30 reserve fund (AS 37.05.540).

Chapter 73

~~1 ^{WJH} * Sec. 31. The sum of \$15,170,000 is appropriated from the Alaska housing finance revolving fund ^{WJH}
2 ^{WJH} AS 18.56.082) (dividend approved by the Alaska Housing Finance Corporation April 23, 1991) to the ^{WJH}
3 ^{WJH} general fund. ^{WJH}~~

4 * Sec. 32. The sum of \$2,000,000 is appropriated from the mental health trust income account
5 (AS 37.14.011) to the unreserved portion of the general fund for statewide indirect cost recovery related
6 to mental health programs.

7 * Sec. 33. The fiscal year 1992 general fund receipts of the tank registration fee program under
8 AS 46.03.385 are appropriated to the storage tank assistance fund (AS 46.03.410).

9 * Sec. 34. An amount equal to the fiscal year 1991 receipts of the tank registration fee program under
10 AS 46.03.385 is appropriated from the general fund to the storage tank assistance fund (AS 46.03.410).

11 * Sec. 35. (a) Except as provided in (b) of this section, the unrestricted mortgage loan interest
12 payments and other unrestricted receipts, including, without limitation, mortgage loan commitment fees,
13 received or accrued to the senior housing revolving fund (AS 44.47.587) in the Department of
14 Community and Regional Affairs during the period of July 1, 1991, through June 30, 1992, and income
15 earned on assets held in that fund during the period of July 1, 1991, through June 30, 1992, are
16 appropriated to the senior housing revolving fund (AS 44.47.587) in the Department of Community and
17 Regional Affairs for the purposes of that fund.

18 (b) The appropriation made by (a) of this section is reduced by the amount necessary to pay the
19 interest due and payable during state fiscal year 1992 on bonds issued under AS 18.56.083, and the
20 amount of the reduction, if any, is appropriated from the funding sources described in (a) of this section
21 to the senior housing bond account (AS 18.56.083).

~~22 ^{WJH} * Sec. 36. The sum of \$375,000 is appropriated from the general fund to the child care facility ^{WJH}
23 revolving loan fund (AS 44.23.240). ^{WJH}~~

24 * Sec. 37. The sum of \$200,000 is appropriated from the general fund to the Department of Natural
25 Resources for the state land reforestation fund (AS 41.17.300) to capitalize the fund.

~~26 ^{WJH} * Sec. 38. The sum of \$2,000,000 is appropriated from the Alaska housing finance revolving fund ^{WJH}
27 ^{WJH} (AS 18.56.082) (dividend approved by the Alaska Housing Finance Corporation April 23, 1991) to the ^{WJH}
28 ^{WJH} Alaska children's trust fund (AS 37.14.200) to capitalize the fund. ^{WJH}~~

29 * Sec. 39. The appropriations made by secs. 21 - 24, 28, and 33 - 38 of this Act are for capitalization
30 of funds and do not lapse under AS 37.25.010.

(SECTION 40 BEGINS ON PAGE 10)

FISCAL YEAR 1992 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	432,728,400		6,503,500		439,231,900
GENERAL FUND MATCH	157,869,400		115,500		157,984,900
GENERAL FUND	1,332,741,000		7,111,300		1,339,852,300
GENERAL FUND/PROGRAM RECEIPTS	56,798,300		2,406,500		59,204,800
GENERAL FUND/MENTAL HEALTH TRUST	122,376,800		1,319,900		123,696,700
INTER-AGENCY RECEIPTS	123,355,100		2,080,200		125,435,300
U/A INTEREST INCOME	2,449,500		261,200		2,710,700
DONATED COMMODITY/HANDLING FEE ACCOUNT	582,700				582,700
U/A DORMITORY/FOOD/AUXILIARY SERVICE	18,193,200				18,193,200
FEDERAL INCENTIVE PAYMENTS	981,900				981,900
AGRICULTURAL LOAN FUND	515,700				515,700
STATE CORPORATION RECEIPTS	37,376,500		42,000		37,418,500
FISH AND GAME FUND	10,004,900				10,004,900
SCIENCE & TECHNOLOGY ENDOWMENT INCOME	4,276,200				4,276,200
HIGHWAY WORKING CAPITAL FUND	21,573,300				21,573,300
INTERNATIONAL AIRPORT REVENUE FUND	35,938,900				35,938,900
PUBLIC EMPLOYEES RETIREMENT FUND	14,637,400		89,300		14,726,700
SECOND INJURY FUND RESERVE ACCOUNT	2,253,100				2,253,100
DISABLED FISHERMANS RESERVE ACCOUNT	1,247,500				1,247,500
SURPLUS PROPERTY REVOLVING FUND	164,800				164,800
TEACHERS RETIREMENT SYSTEM FUND	9,273,100		64,500		9,337,600
VETERANS REVOLVING LOAN FUND	428,700				428,700
COMMERCIAL FISHING LOAN FUND	1,179,500				1,179,500
U/A STUDENT TUITION/FEES/SERVICES	35,108,400				35,108,400
U/A INDIRECT COST RECOVERY	10,302,900				10,302,900
REAL ESTATE SURETY FUND	148,900				148,900
JUDICIAL RETIREMENT SYSTEM	117,500		500		118,000
PUBLIC LAW 81-874	73,100				73,100
NATIONAL GUARD RETIREMENT SYSTEM	46,600		100		46,700
TITLE XX	6,101,000				6,101,000
UNIVERSITY RESTRICTED RECEIPTS	39,091,100				39,091,100
TRAINING AND BUILDING FUND	986,500				986,500
PERMANENT FUND DIVIDEND FUND	20,885,900				20,885,900
OIL/HAZARDOUS RESPONSE FUND			532,000		532,000
SMALL BUSINESS LOAN FUND	39,200				39,200
TOURISM REVOLVING LOAN FUND	42,300				42,300
CORRECTIONAL INDUSTRIES FUND	2,253,600				2,253,600
CAPITAL IMPROVEMENT PROJECT RECEIPTS	68,850,100				68,850,100
POWER PROJECT LOAN FUND	26,000				26,000
NATIONAL PETROLEUM RESERVE FUND	600,000				600,000
HOUSING ASSISTANCE LOAN FUND	3,084,400				3,084,400
RURAL ELECTRIFICATION REVOLVING LOAN FUND	3,200				3,200
PUBLIC SCHOOL FUND	292,500				292,500
MINING REVOLVING LOAN FUND	234,700				234,700
CHILD CARE REVOLVING LOAN FUND	57,400				57,400
HISTORICAL DISTRICT REVOLVING LOAN FUND	9,800				9,800
FISHERIES ENHANCEMENT REVOLVING LOAN FUND	304,200				304,200

FISCAL YEAR 1992 BUDGET SUMMARY BY FUNDING SOURCE (CONT.)

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
ALTERNATIVE ENERGY REVOLVING LOAN FUND	363,500				363,500
RESIDENTIAL ENERGY CONSERVATION LOAN FUN	284,800				284,800
POWER DEVELOPMENT REVOLVING LOAN FUND	583,600				583,600
BULK FUEL REVOLVING LOAN FUND	75,600				75,600
ALASKA CLEAN WATER LOAN FUND	90,500				90,500
MARINE HIGHWAY SYSTEM FUND	70,575,800				70,575,800
IND/FOUNDT'N/CORP GIFTS/GRANTS/BEQUESTS	336,200				336,200
STORAGE TANK ASSISTANCE FUND	6,767,800				6,767,800
INTERNAL SERVICE FUND	22,029,600				22,029,600
MULTIPLE FUND SOURCES			6,700		6,700
**** TOTALS ****	\$2,676,712,600		\$20,533,200		\$2,697,245,800

1 * SEC. 40 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1992 BUDGET SUMMARY
 4 FOR THE OPERATING BUDGET BY FUNDING SOURCE TO THE
 5 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE
 6 FISCAL YEAR BEGINNING JULY 1, 1991, AND ENDING JUNE 30,
 7 1992, UNLESS OTHERWISE INDICATED.

8		9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS													
		* * * * *	* * * * *															
		* * * * * OFFICE OF THE GOVERNOR	* * * * *															
		* * * * *	* * * * *															
13	COMMISSIONS/SPECIAL OFFICES	<i>wjg</i> 1,069,700	<i>wjg</i> 356,400	<i>wjg</i> 2,282,300	<i>wjg</i> 74,100													
		1,124,400	2,422,200	2,322,200	80,000													
14	HUMAN RIGHTS COMMISSION (18 POSITIONS)																	
15	ALASKA WOMENS COMMISSION		30,000															
16	ALASKA SENTENCING COMMISSION (3 POSITIONS)		224,700															
17	ALASKA COMMISSION ON CHILDREN AND YOUTH		32,000															
18	EXECUTIVE OPERATIONS																	
19	EXECUTIVE OFFICE (61 POSITIONS)	5,469,200																
20	GOVERNOR'S HOUSE (4 POSITIONS)	301,800																
21	CONTINGENCY FUND	352,700																
22	LIEUTENANT GOVERNOR (8 POSITIONS)	702,100																
23	ARCTIC NATIONAL WILDLIFE REFUGE	107,800																
24	OFFICE OF MANAGEMENT & BUDGET			6,631,900		4,628,300		2,003,600										
25	OFFICE OF THE DIRECTOR (5 POSITIONS)	471,400																

1 OFFICE OF THE GOVERNOR (CONT.)

1

2

APPROPRIATION APPROPRIATION FUND SOURCES

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3

ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

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BUDGET REVIEW (14 POSITIONS) 990,400

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AUDIT AND MANAGEMENT (13 POSITIONS) 1,478,000

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6

GOVERNMENTAL COORDINATION (23 POSITIONS) 3,692,100

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7

ELECTIVE OPERATIONS 1,946,000 1,946,000

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ELECTIONS (21 POSITIONS) 1,359,100

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GENERAL AND PRIMARY ELECTIONS (1 POSITION) 470,500

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ELECTIONS DATA PROCESSING (1 POSITION) 116,400

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* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

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LONGEVITY BONUS 61,947,500 ~~63,505,200~~ 62,305,200 ~~63,505,200~~ WJH

14

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GRANTS 457,700 29,973,300 ~~31,325,500~~ 29,973,300 ~~31,325,500~~ WJH

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16

ADMINISTRATION (7 POSITIONS) 457,700

16

17

PIONEERS HOMES 4,981,600 ~~5,039,600~~ 4,929,300 ~~5,184,700~~ WJH

17

18

SITKA (100 POSITIONS) 4,929,300 ~~4,765,400~~ 9,208,500 ~~9,517,800~~ WJH

18

19

FAIRBANKS (93 POSITIONS) 4,710,600 ~~3,036,300~~ 3,269,600 ~~3,269,600~~ WJH

19

20

PALMER (97 POSITIONS) 4,208,500 ~~2,740,600~~ 2,740,600 ~~2,705,200~~ WJH

20

21

ANCHORAGE (187 POSITIONS) 3,036,300

21

22

KETCHIKAN (61 POSITIONS) 3,269,600

22

23

JUNEAU (44 POSITIONS) 2,740,600

23

~~WJH TO THE INTENT OF THE LEGISLATURE THAT A PORTION OF~~ WJH

~~INCREMENT #4026 BE USED TO PROVIDE AN ADDITIONAL NURSE'S~~

~~WORK DURING THE PERIOD 4 P.M. TO 8 P.M.~~ WJH

1 DEPARTMENT OF ADMINISTRATION (CONT.)

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APPROPRIATION

APPROPRIATION FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

	354,600 WGH		
	352,300		
	12,800 WGH		
	15,000		
		11,282,100 WGH	5,250,100 WGH
		22,015,400	6,032,000 WGH
	1,224,900 WGH		
	1,323,100		
	5,932,900 WGH		
	6,166,700		
	1,725,500 WGH		
	1,742,600		
	2,349,800 WGH		
	2,647,000		
		7,351,600 WGH	7,351,600 WGH
		7,354,500	7,354,500
	852,200		
	872,500		
	3,642,700		
	1,665,500		
	318,700 WGH		
	321,600		
		6,394,300 WGH	6,394,300 WGH
		20,218,000	13,569,100 WGH
		20,269,000	6,628,900 WGH
	577,200		

PUBLIC DEFENDER

FIRST JUDICIAL DISTRICT (12 POSITIONS)

SECOND JUDICIAL DISTRICT (9 POSITIONS)

THIRD JUDICIAL DISTRICT (50 POSITIONS)

FOURTH JUDICIAL DISTRICT (20 POSITIONS)

ADMINISTRATION AND SUPPORT (3 POSITIONS)

OFFICE OF PUBLIC ADVOCACY (32 POSITIONS)

OFFICE OF THE COMMISSIONER

OFFICE OF THE COMMISSIONER (7 POSITIONS)

~~WGH IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR~~ WGH

~~COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL~~

~~FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY~~

~~FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY~~

~~SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED~~

~~BY REDUCING STAFF TIME OR SALARY LEVELS.~~ WGH

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND OTHER FUNDS	3
4	ADMINISTRATIVE SERVICES				4
5	ADMINISTRATIVE SERVICES (28 POSITIONS)	1,502,300			5
6	CIP DIRECT CHARGE POSITIONS (3 POSITIONS)	186,200			6
7	PERSONNEL				7
8	PERSONNEL (51 POSITIONS)	2,542,300			8
9	PRODUCTIVITY IMPROVEMENT CENTER (6 POSITIONS)	511,800			9
10	LABOR RELATIONS (10 POSITIONS)	778,300			10
11	FINANCE (45 POSITIONS)	3,057,900			11
12	GENERAL SERVICES				12
13	PURCHASING (27 POSITIONS)	1,823,800			13
14	PROPERTY MANAGEMENT (8 POSITIONS)	443,000			14
15	CENTRAL DUPLICATING AND MAIL (30 POSITIONS)	2,053,700			15
16	RETIREMENT AND BENEFITS				16
17	RETIREMENT AND BENEFITS (70 POSITIONS)	6,998,000	5,957,000 WJA		17
18	ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM BENEFITS	784,500			18
19	ALASKA PUBLIC OFFICES COMMISSION (9 POSITIONS)		660,500 607,700 WJA	660,500 607,700 WJA	19
20	RISK MANAGEMENT (7 POSITIONS)		18,593,900	18,593,900 WJA	20
21	INFORMATION SERVICES		23,151,700 23,151,700 WJA	21,790,000	21
22	COMPUTER SERVICES (91 POSITIONS)	14,840,600 14,840,600 WJA		1,361,100	22
23	TELECOMMUNICATIONS SERVICES (46 POSITIONS)	6,950,000			23
24	RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	1,361,100			24
25	PUBLIC BROADCASTING COMMISSION (4 POSITIONS)		7,509,100 6,509,100 WJA	7,544,700 6,509,100 WJA	25
26	IT IS THE INTENT OF THE LEGISLATURE THAT NO FUNDS BE				26

1 DEPARTMENT OF ADMINISTRATION (COHT.)

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~~4 TRANSFERRED TO THE PERSONAL SERVICES LINE FROM GRANTS OR~~

~~5 ANY OTHER LINES~~

6 LEASING AND FACILITIES

7 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

8 SHOULD MAKE EVERY EFFORT TO SEEK REDUCTIONS IN ANNUAL

9 LEASE COSTS BY REVIEWING POSSIBLE CONSOLIDATION OF

10 LEASED SPACE, NEGOTIATING RENTAL REDUCTIONS WHEREVER

11 POSSIBLE, AND BY ACCEPTING SPACE FOR LEASE THAT MEETS

12 MINIMUM FEDERAL, STATE OR LOCAL STATUTORY CODES AND

13 STANDARDS. IF, AFTER ALL POSSIBLE REDUCTIONS HAVE BEEN

14 AFFECTED, THE PROJECTED FY92 LEASE COSTS EXCEED THE

15 APPROPRIATION, THEN RATHER THAN CANCELLING OR FAILING TO

16 RENEW LEASES OR ASSESSING A PROPORTIONAL REDUCTION TO

17 THE AGENCIES, THE DEPARTMENT SHOULD REQUEST A

18 SUPPLEMENTAL APPROPRIATION TO COVER REMAINING COSTS FOR

19 FY92.

APPROPRIATION APPROPRIATION FUND SOURCES

ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

25,768,300 22,569,200 3,199,100

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****	*****				3
4	***** DEPARTMENT OF LAW	*****				4
5	*****	*****				5
6	CONSUMER PROTECTION (4 POSITIONS)		171,600 <i>WJH</i>	171,600 <i>WJH</i>		6
7	PROSECUTION		265,000	265,000		6
			11,526,300 <i>WJH</i>	11,336,600 <i>WJH</i>		7
			11,736,300	11,546,600	189,700	7
8	FIRST JUDICIAL DISTRICT (14 POSITIONS)	1,048,600				8
9	SECOND JUDICIAL DISTRICT (7 POSITIONS)	747,000				9
10	THIRD JUDICIAL DISTRICT (80 POSITIONS)	5,522,100	<i>WJH</i>			10
11	FOURTH JUDICIAL DISTRICT (25 POSITIONS)	1,884,100	<i>WJH</i>			11
12	CRIMINAL JUSTICE LITIGATION (11 POSITIONS)	1,034,200				12
13	CRIMINAL APPEALS AND SPECIAL PROSECUTION (15 POSITIONS)	1,084,300	<i>WJH</i>			13
14	DATA AND WORD PROCESSING (5 POSITIONS)	206,000				14
15	LEGAL SERVICES		15,888,300 <i>WJH</i>	7,779,400 <i>WJH</i>	8,108,900 <i>WJH</i>	15
16	OPERATIONS (182 POSITIONS)	14,033,000	<i>WJH</i>	14,026,500	8,243,500	16
17	MEDICAID PROVIDER FRAUD UNIT (6 POSITIONS)	322,100				17
18	ANTITRUST (4 POSITIONS)	511,500				18
19	ADMINISTRATION AND SUPPORT (14 POSITIONS)	1,021,700				19
20	RSA ATTORNEYS - THE DEPARTMENT OF LAW AND THE OFFICE OF					20
21	MANAGEMENT AND BUDGET SHOULD REVIEW THE CIVIL DIVISION					21
22	ATTORNEY POSITIONS CURRENTLY FUNDED THROUGH REIMBURSABLE					22
23	SERVICE AGREEMENTS WITH AGENCIES AND RECOMMEND WHERE					23
24	APPROPRIATE THE TRANSFER OF GENERAL FUND AMOUNTS FROM					24
25	AGENCY BUDGETS TO LAW FOR FUNDING CIVIL DIVISION					25

1	DEPARTMENT OF LAW (CONT.)					1	
2			APPROPRIATION		APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3	
4	ATTORNEY POSITIONS. THE RECOMMENDED TRANSFERS SHOULD BE					4	
5	INCLUDED IN THE FISCAL YEAR 1993 BUDGET SUBMITTED TO THE					5	
6	LEGISLATURE NEXT JANUARY.					6	
7	CONTRACT MANAGEMENT - THE LEGISLATURE REQUESTS THAT THE					7	
8	DEPARTMENT OF LAW PROVIDE THE LEGISLATURE WITH A REPORT,					8	
9	BY THE 10TH DAY OF THE SECOND SESSION OF THE 17TH					9	
10	LEGISLATURE, THAT DOCUMENTS THE STEPS IT HAS TAKEN TO					10	
11	EFFECTIVELY ADMINISTER THE CONTRACTS IT HAS WITH OUTSIDE					11	
12	LEGAL COUNSEL. AT A MINIMUM THE REPORT SHOULD ADDRESS					12	
13	THE DEPARTMENT'S IN-HOUSE TRAINING AND SUPPORT PROGRAM					13	
14	FOR ATTORNEYS WHO MANAGE OUTSIDE COUNSEL, AND WHETHER A					14	
15	PROJECT MANAGEMENT PROCEDURE MANUAL HAS BEEN DEVELOPED.					15	
16	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR					16	
17	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL					17	
18	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY					18	
19	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY					19	
20	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED					20	
21	BY REDUCING STAFF TIME OR SALARY LEVELS.					21	
22	OIL AND GAS SPECIAL PROJECTS			2,415,100	2,415,100	22	
23	OIL AND GAS OPERATIONS (28 POSITIONS)	2,195,500				23	
24	DATA AND WORD PROCESSING (3 POSITIONS)	219,600				24	
25	OIL AND GAS LITIGATION			11,000,000	9,250,000	1,750,000	25

1	DEPARTMENT OF LAW (CONT.)					1
2			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3						
4	EXXON VALDEZ LITIGATION			7,306,100	3,653,000	3,653,100
5		*****				
6		***** DEPARTMENT OF REVENUE *****				
7		*****				
8	CHILD SUPPORT ENFORCEMENT (115 POSITIONS)			7,248,900	1,482,700	766,200
9	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)			723,200	723,200	
10	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)			766,800		
11	PERMANENT FUND CORPORATION (26 POSITIONS)			480,000		480,000
12	ALASKA HOUSING FINANCE CORPORATION (146 POSITIONS)			485,600		485,600
13	SCIENCE AND TECHNOLOGY (5 POSITIONS)			17,096,700		17,096,700
14	REVENUE OPERATIONS			17,325,100		17,325,100
15	INCOME AND EXCISE AUDIT (56 POSITIONS)			10,043,900		10,043,900
16	AS THE INTENT OF THE LEGISLATURE THAT POSITIONS BE			4,257,200		4,257,200
17	ASSIGNED TO INSURE ADEQUATE COLLECTION EFFORT IN THE			4,234,200		4,234,200
18	MODERK, ALEUTIANS, AND BRISTOL BAY AREAS.			27,845,300	7,796,300	20,049,000
19	OIL AND GAS AUDIT (46 POSITIONS)			28,513,700	8,399,500	20,114,200
20	TREASURY MANAGEMENT (26 POSITIONS)			3,203,400		
21	ADMINISTRATION AND SUPPORT			3,526,500		
22	COMMISSIONER'S OFFICE (11 POSITIONS)			3,489,300		
23	AS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR			3,760,000		
24	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL			21,152,600		
25	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY			21,217,000		
26	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY			2,702,800	2,160,100	542,700

1	DEPARTMENT OF REVENUE (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED <i>WJH</i>			
5	REDUCING STAFF TIME OR SALARY LEVELS <i>WJH</i>			
6	OIL AND GAS TAX CASE REVIEW	375,400		
7	ADMINISTRATIVE SERVICES (24 POSITIONS)	1,308,700 <i>WJH</i>	4,114,300 <i>WJH</i>	4,114,300 <i>WJH</i>
8	PERMANENT FUND DIVIDEND (58 POSITIONS)		4,333,200	4,333,200 <i>WJH</i>
9	*****	*****		
10	***** DEPARTMENT OF EDUCATION *****			
11	*****	*****		
12	SCHOOL DEBT REIMBURSEMENT		128,986,100 <i>WJH</i>	128,986,100 <i>WJH</i>
13	EDUCATION FINANCE AND SUPPORT SERVICES		2,913,100 <i>WJH</i>	1,047,600 <i>WJH</i>
14	DISTRICT SUPPORT SERVICES (15 POSITIONS)	1,786,200		1,865,500
15	CIP OVERHEAD AND ASSOCIATED COSTS (4 POSITIONS)	537,100		
16	TEACHER CERTIFICATION (8 POSITIONS)	584,800 <i>WJH</i>	48,762,900 <i>WJH</i>	5,550,100 <i>WJH</i>
17	EDUCATION PROGRAM SUPPORT		69,598,700	6,885,900
18	SPECIAL AND SUPPLEMENTAL SERVICES (12 POSITIONS)	24,794,600 <i>WJH</i>		43,212,800
19	BASIC EDUCATION AND INSTRUCTIONAL IMPROVEMENT (24 POSITIONS)	24,824,000		
20	CORRESPONDENCE STUDY-STATE (53 POSITIONS)	4,683,900		
21	EDUCATION SPECIAL PROJECTS	301,100 <i>WJH</i>		
22	DIRECTOR'S OFFICE (17 POSITIONS)	776,200		
23	DATA MANAGEMENT (8 POSITIONS)	936,900		
24	ADULT AND VOCATIONAL EDUCATION			
25	ADULT BASIC EDUCATION	2,324,600 <i>WJH</i>		

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1	
2					2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	EMPLOYMENT TRAINING GRANTS	350,000				4
5	FEDERAL VOCATIONAL EDUCATION GRANTS	4,272,300				5
6	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (13 POSITIONS)	1,034,100				6
7	ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)	343,000				7
8	RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM	200,000				8
9	VOCATIONAL EDUCATION SPECIAL PROJECTS	100,000				9
10	EXECUTIVE ADMINISTRATION		2,531,100	1,878,900	652,200	10
11	STATE BOARD OF EDUCATION	59,900				11
12	EXECUTIVE ADMINISTRATION (8 POSITIONS)	861,400				12

~~13 IS THE INTENT OF THE LEGISLATURE THAT, WHERE
 14 APPROPRIATE, THE DEPARTMENT OF EDUCATION, IN CONJUNCTION
 15 WITH THE OFFICE OF MANAGEMENT AND BUDGET, WILL PREPARE
 16 ITS FISCAL YEAR 1993 OPERATING BUDGET IN "PROJECT BUDGET
 17 FORM" SIMILAR TO THE NATURAL RESOURCE AGENCIES.
 18 IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR
 19 COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL
 20 FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY
 21 FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY
 22 SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED
 23 BY REDUCING STAFF SIZE OR SALARY LEVELS.
 24 IT IS THE INTENT OF THE LEGISLATURE THAT WHEN THE
 25 DEPARTMENT PREPARES THE LIST OF SCHOOL CONSTRUCTION~~

WJH

WJH

1 DEPARTMENT OF EDUCATION (CONT.)

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PROJECTS UNDER AS 14.11.013(B) FOR FY93, THE PROJECTS AT THE TOP OF THE PRIORITY ONE RANKING SHALL BE THOSE PRIORITY ONE PROJECTS WHICH REMAIN AFTER ALLOCATIONS ARE MADE USING FY92 APPROPRIATIONS, THEN PROJECTS WHICH ARE NECESSARY TO AVERT IMMINENT DANGER TO STUDENTS BECAUSE OF FIRE CODE VIOLATIONS, THEN ALL OTHER PRIORITY ONE PROJECTS.

DEPARTMENT ADMINISTRATIVE SERVICES (26 POSITIONS)
DEPARTMENT OVERHEAD EXPENSES
COMMISSIONS AND BOARDS
PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)
ALASKA STATE COUNCIL ON THE ARTS (5 POSITIONS)
KOTZEBUE TECHNICAL CENTER
ALASKA VOCATIONAL TECHNICAL CENTER (63 POSITIONS)
MT. EOGECUMBE BOARDING SCHOOL
INSTRUCTION PROGRAM (21 POSITIONS)
RESIDENTIAL PROGRAM (16 POSITIONS)
VOCATIONAL REHABILITATION
COUNSELING AND PLACEMENT (78 POSITIONS)
FEDERAL TRAINING GRANT
SERVICES TO CLIENTS

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
1,499,300			
110,500			
	1,904,500 WJH	1,229,500 WJH	
	2,417,700	1,742,700	675,000
	35,000 WJH		
	173,800		
	1,869,500 WJH		
	2,243,900		
	914,500 WJH	914,500 WJH	
	265,700	265,700	
	4,878,600 WJH	4,737,500 WJH	
	4,257,400	4,736,300	141,100
	3,549,800 WJH	1,927,900 WJH	
	3,554,900	1,933,000	1,621,900
	1,605,300		
	1,944,500 WJH		
	1,947,600		
	14,937,200 WJH	4,983,100 WJH	
	15,003,400	5,047,200	9,954,100
	4,225,400 WJH		
	4,255,400		
	41,100		
	3,832,100		

1 DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	1,031,600			
5	INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,464,500			
6	SPECIALIZED FACILITIES	155,800			
7	SERVICES FOR THE BLIND AND DEAF	725,500			
8	DISABILITY DETERMINATION (19 POSITIONS)	2,414,200			
9	SUPPORTED WORK	309,100			
10	ASSISTIVE TECHNOLOGY (4 POSITIONS)	609,100			
11	ALASKA STATE LIBRARY	5,340,300	8,399,200	6,360,900	1,319,000
12	LIBRARY OPERATIONS (60 POSITIONS)	15,100			
13	BLUE BOOK (1 POSITION)	710,500			
14	ARCHIVES (14 POSITIONS)	750,500			
15	ALASKA STATE MUSEUMS	1,434,900			
16	MUSEUM OPERATIONS (22 POSITIONS)	1,464,900			
17	SPECIFIC CULTURAL PROGRAMS	179,100			
18	ALASKA POSTSECONDARY EDUCATION COMMISSION	350,200	7,997,600	2,602,000	5,395,600
19	PROGRAM ADMINISTRATION (9 POSITIONS)	753,400			
20	STUDENT LOAN OPERATIONS (79 POSITIONS)	762,300			
21	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION - ADMINISTRATION	4,001,900			
22	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION-STUDENT EXCHANGE PROGRAM	4,007,000			
23	WAMI MEDICAL EDUCATION	73,400			
		1,099,900			
		1,207,500			

1	DEPARTMENT OF EDUCATION (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FEDERAL STUDENT AID	505,000				4
5	GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER EDUCATION (2 POSITIONS)	148,800				5
6	DATA AND WORD PROCESSING	356,500				6
7	STUDENT LOAN CORPORATION		291,700		291,700	7
8		*****	*****			8
9		***** DEPARTMENT OF HEALTH & SOCIAL SERVICES	*****			9
10		*****	*****			10
11	ASSISTANCE PAYMENTS		117,053,100 <i>WGH</i>	69,168,100 <i>WGH</i>	47,885,000	11
12	AID TO FAMILIES WITH DEPENDENT CHILDREN	84,862,000				12
13	ADULT PUBLIC ASSISTANCE	25,220,700				13
14	GENERAL RELIEF ASSISTANCE	1,030,800 <i>WGH</i>				14
15	OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS	5,978,500				15
16	PERMANENT FUND DIVIDEND HOLD HARMLESS		14,704,500 <i>WGH</i>		14,704,500 <i>WGH</i>	16
17	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		6,004,200 <i>WGH</i>	219,002,700 <i>WGH</i>	103,865,400 <i>WGH</i>	17
18	MEDICAL ASSISTANCE		226,452,800 <i>WGH</i>	100,190,400 <i>WGH</i>	114,137,500 <i>WGH</i>	18
19	MEDICAID NON-FACILITY	81,125,300 <i>WGH</i>				19
20	MEDICAID-FACILITIES	109,856,200 <i>WGH</i>				20
21	INDIAN HEALTH SERVICE	15,101,100				21
22	MEDICAID PERMANENT FUND DIVIDEND HOLD HARMLESS	2,621,200				22
23	ALASKA LONGEVITY BONUS HOLD HARMLESS	1,825,200				23

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
2				
3				
4 GENERAL RELIEF MEDICAL	8,718,500			
5 MEDICAID STATE PROGRAMS	3,793,800			
6 PUBLIC ASSISTANCE ADMINISTRATION	1,210,700	30,645,000	13,406,000	17,239,000
7 PUBLIC ASSISTANCE ADMINISTRATION (17 POSITIONS)	1,211,300	30,604,500	13,565,500	
8 QUALITY CONTROL (17 POSITIONS)	1,045,900			
9 ELIGIBILITY DETERMINATION (287 POSITIONS)	15,438,700			
10 FRAUD INVESTIGATION (13 POSITIONS)	1,268,200			
11 ALASKA WORK PROGRAMS (19 POSITIONS)	7,713,300			
12 PUBLIC ASSISTANCE DATA PROCESSING (23 POSITIONS)	3,968,200			
13 MEDICAL ASSISTANCE ADMINISTRATION	1,270,300	10,299,200	4,624,400	5,674,800
14 MEDICAL ASSISTANCE CENTRAL ADMINISTRATION (13 POSITIONS)	1,276,000	10,305,700	4,631,900	
15 CLAIMS PROCESSING (21 POSITIONS)	6,860,200			
16 MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	108,200			
17 CERTIFICATION AND LICENSING (13 POSITIONS)	1,193,400			
18 MEDICAID RATE ADVISORY COMMISSION (12 POSITIONS)	867,500	27,593,000	25,249,000	
19 PURCHASED SERVICES	1,955,200			2,344,000
20 PREVENTIVE SERVICES	3,270,000			
21 ADULT SERVICES	372,100			
22 EARLY INTERVENTION SERVICES	425,000			
23 FOSTER CARE	13,626,600			
24 RESIDENTIAL CHILD CARE	11,214,100			
25 IT IS THE INTENT OF THE LEGISLATURE THAT THE \$50,000 OF				

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	CONTRACTUAL FUNDS BE USED TO UNDERTAKE A REVIEW OF THE			
5	COST OF PROVIDING RESIDENTIAL CHILD CARE THROUGHOUT THE			
6	STATE AND TO DEVELOP A RATE OR OTHER PAYMENT STRUCTURE			
7	THAT PROVIDES ADEQUATE AND REASONABLE REIMBURSEMENT TO			
8	PROVIDERS. IT IS THE INTENT OF THE LEGISLATURE THAT THE			
9	DEPARTMENT'S FINDINGS BE INCORPORATED INTO THEIR FY93			
10	BUDGET SUBMITTAL, AND THAT A WRITTEN REPORT OF THESE			
11	FINDINGS BE PRESENTED TO THE LEGISLATURE NO LATER THAN			
12	JANUARY 20, 1992.			
13	FAMILY SERVICES		18,338,400 WJH	13,766,700 WJH
14	SOUTHCENTRAL REGION (145 POSITIONS)	7,305,100 WJH	10,545,700	10,024,000 2,571,700 13
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	7,451,200		
16	OF HEALTH AND SOCIAL SERVICES CONTINUE TO WORK WITH THE			
17	US NAVY REGARDING THE NEED FOR, AND PROVISION OF, SOCIAL			
18	SERVICES ON ADAK.			
19	NORTHERN REGION (57 POSITIONS)	3,332,200 WJH		
20	NORTHWESTERN REGION (9 POSITIONS)	3,357,000	650,900 WJH	
21	WESTERN REGION (21 POSITIONS)	625,300	1,377,400 WJH	
22	SOUTHEASTERN REGION (46 POSITIONS)	309,500	2,406,600 WJH	
23	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (43 POSITIONS)	2,426,500	3,266,200 WJH	
24	SOCIAL SERVICES BLOCK GRANT OFFSET			
25	YOUTH SERVICES		18,526,500 WJH	6,101,000 6,101,000 WJH
			18,099,000	807,000 814,000 25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			1
2				2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
4	MCLAUGHLIN YOUTH CENTER (125 POSITIONS)	7,519,900	GENERAL FUND	OTHER FUNDS
5	FAIRBANKS YOUTH FACILITY (34 POSITIONS)	2,443,400		
6	NOME YOUTH FACILITY (11 POSITIONS)	977,800		
7	JOHNSON YOUTH CENTER (14 POSITIONS)	455,900		
8	BETHEL YOUTH FACILITY (22 POSITIONS)	1,711,500		
9	PROBATION SERVICES (82 POSITIONS)	5,918,000		
10	MANIILAQ	4,536,900	4,191,900 WJH	4,106,300 WJH
11	MANIILAQ ELIGIBILITY DETERMINATION AND STAFF DEVELOPMENT	207,700		85,600 10
12	MANIILAQ SOCIAL SERVICES	917,900		
13	MANIILAQ PUBLIC HEALTH SERVICES (1 POSITION)	873,400		
14	MANIILAQ ALCOHOL AND DRUG ABUSE SERVICES	1,016,500		
15	IT IS THE INTENT OF THE LEGISLATURE THAT MANIILAQ			
16	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A			
17	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF			
18	SERVICES PROVIDED.			
19	MANIILAQ MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	358,000		
20	IT IS THE INTENT OF THE LEGISLATURE THAT MANIILAQ			
21	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A			
22	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF			
23	SERVICES PROVIDED.			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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4 MANILAQ SENIOR CENTER

5 NORTON SOUND

6 NORTON SOUND SOCIAL SERVICES

7 NORTON SOUND PUBLIC HEALTH SERVICES

8 NORTON SOUND ALCOHOL AND DRUG ABUSE SERVICES

9 IT IS THE INTENT OF THE LEGISLATURE THAT NORTON SOUND

10 AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A

11 SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF

12 SERVICES PROVIDED.

13 NORTON SOUND MENTAL HEALTH AND DEVELOPMENTAL
DISABILITIES SERVICES

14 IT IS THE INTENT OF THE LEGISLATURE THAT NORTON SOUND

15 AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A

16 SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF

17 SERVICES PROVIDED.

18 NORTON SOUND SANITATION

19 SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION

20 SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION PUBLIC
HEALTH

21 SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION
ALCOHOL AND DRUG ABUSE

22 IT IS THE INTENT OF THE LEGISLATURE THAT SEARHC

23 AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A

24 SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF

Chapter 73

APPROPRIATION APPROPRIATION FUND SOURCES

ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

~~814,800~~ *WJH* ~~2,480,800~~ *WJH* ~~2,480,800~~ *WJH*

~~1,818,300~~ ~~2,715,900~~ ~~2,715,900~~

~~206,100~~ *WJH* ~~239,700~~

~~1,219,300~~ *WJH* ~~1,305,400~~

~~543,200~~ *WJH* ~~573,000~~

411,800

~~100,400~~ *WJH* ~~304,000~~

~~598,200~~ *WJH* ~~615,900~~ ~~598,200~~ *WJH*

~~129,100~~ *WJH* ~~336,300~~

~~341,100~~ *WJH* ~~351,000~~

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
3	4 SERVICES PROVIDED.			
5	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION MENTAL HEALTH SERVICES	128,000		
6	IT IS THE INTENT OF THE LEGISLATURE THAT SEARHC			
7	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A			
8	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF			
9	SERVICES PROVIDED.			
10	KAWERAK SOCIAL SERVICES		388,300	388,300
11	TANANA CHIEFS CONFERENCE		107,800	107,800
12	TANANA CHIEFS CONFERENCE PUBLIC HEALTH SERVICES		1,308,800	1,308,800
13	TANANA CHIEFS CONFERENCE ALCDHOL AND DRUG ABUSE SERVICES		277,800	277,800
14	IT IS THE INTENT OF THE LEGISLATURE THAT TANANA CHIEFS			
15	CONFERENCE AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND			
16	IMPLEMENT A SLIDING FEE SCALE STRUCTURE, FOR			
17	REIMBURSEMENT OF SERVICES PROVIDED.			
18	TANANA CHIEFS CONFERENCE MENTAL HEALTH SERVICES	541,900		
19	IT IS THE INTENT OF THE LEGISLATURE THAT TANANA CHIEFS			
20	CONFERENCE AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND			
21	IMPLEMENT A SLIDING FEE SCALE STRUCTURE, FOR			
22	REIMBURSEMENT OF SERVICES PROVIDED.		207,100	207,100
23	TLINGIT-HAIDA CENTRAL COUNCIL		217,900	217,900

Handwritten calculations and corrections:

- 388,300 WJH
- ~~107,800~~
- 1,308,800 WJH
- ~~277,800~~
- 251,100 WJH
- ~~277,800~~
- 1,341,500
- ~~1,341,500~~

Handwritten calculations and corrections:

- 207,100 WJH
- ~~217,900~~
- 207,100 WJH
- ~~217,900~~

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2

APPROPRIATION

APPROPRIATION FUND SOURCES

1

2

3

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

3

4

TLINGIT-HAIDA CENTRAL COUNCIL-SOCIAL SERVICES

~~194,500~~

~~205,500~~

4

5

TLINGIT-HAIDA CENTRAL COUNCIL-ALCOHOL AND DRUG ABUSE SERVICES

12,600

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IT IS THE INTENT OF THE LEGISLATURE THAT TLINGIT-HAIDA AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF SERVICES PROVIDED.

ANCHORAGE SOCIAL SERVICES BLOCK GRANT

FAIRBANKS SOCIAL SERVICES BLOCK GRANT

YUKON-KUSKOKWIM HEALTH CORPORATION

YUKON-KUSKOKWIM PUBLIC HEALTH SERVICES

YUKON-KUSKOKWIM ALCOHOL/DRUG SERVICES

IT IS THE INTENT OF THE LEGISLATURE THAT YUKON-KUSKOKWIM

HEALTH CORP. AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS

AND IMPLEMENT A SLIDING FEE SCALE STRUCTURE, FOR

REIMBURSEMENT OF SERVICES PROVIDED.

YUKON-KUSKOKWIM MENTAL HEALTH SERVICES

STATE HEALTH SERVICES

NURSING (183 POSITIONS)

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

REDUCE ADMINISTRATIVE COSTS BY ACTIVELY PURSUING

CONSOLIDATION OF HOME HEALTH CARE, HOMEMAKER, AND

PERSONAL CARE ATTENDANT SERVICES AND THAT SERVICE LEVEL

1,687,400
~~2,518,600~~
306,300
~~307,500~~
1,909,200
~~2,978,200~~

965,300
~~1,818,500~~
280,100
~~295,500~~

39,266,200
~~49,219,200~~
23,339,800
~~24,292,000~~

13,361,600
~~23,725,000~~

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2

APPROPRIATION

APPROPRIATION FUND SOURCES

1

3

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

3

WJH MAINTAINED *WJH*

4 WOMEN, INFANTS AND CHILDREN (9 POSITIONS)

8,049,300 *WJH*
~~8,049,300~~

5

6 MATERNAL, CHILD, AND FAMILY HEALTH (49 POSITIONS)

6,037,500 *WJH*
~~6,037,500~~

7

8 LABORATORY SERVICES (36 POSITIONS)

2,769,600 *WJH*
~~2,769,600~~

8

9 PUBLIC HEALTH ADMINISTRATIVE SERVICES
(18 POSITIONS)

1,815,600 *WJH*
~~1,815,600~~

WJH

~~10 ADDITIONAL MENTAL HEALTH TRUST INCOME ACCOUNT FUNDING~~ *WJH*

~~11 FOR PROGRAM EXPANSION OR ENHANCEMENTS HAS BEEN PROVIDED~~

~~12 FOR DESIGNATED BUDGET REQUEST UNIT GRANTEE. IF THE~~

~~13 DEPARTMENT ISSUES A REQUEST FOR PROPOSAL FOR NEW OR~~

~~14 ENHANCED SERVICES BASED ON THE INCREASED APPROPRIATIONS~~

~~15 INCLUDED IN THE FISCAL YEAR 92 BUDGET, THE DESIGNATED~~

~~16 BUDGET REQUEST UNIT GRANTEE SHALL BE GIVEN EQUAL~~

~~17 CONSIDERATION IN THE AWARD OF THESE FUNDS. LIKEWISE, IF~~

~~18 THE DEPARTMENT AMENDS EXISTING GRANT AGREEMENTS TO~~

~~19 PROVIDE FOR MAINTENANCE OR ENHANCEMENT OF SERVICES, THE~~

~~20 DESIGNATED BUDGET REQUEST UNIT GRANTEE SHALL BE GIVEN~~

~~21 EQUAL CONSIDERATION IN THE AWARD OF THESE FUNDS. THE~~

~~22 DEPARTMENT SHALL PROVIDE THE CHAIRS OF THE SENATE AND~~

~~23 HOUSE FINANCE COMMITTEES A FULL REPORT ON THE~~

~~24 DISTRIBUTION OF FISCAL YEAR 92 MENTAL HEALTH PROGRAM~~

~~25 INCREASEMENTS BY OCTOBER 15, 1991.~~ *WJH*

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	EPIDEMIOLOGY (40 POSITIONS)	3,381,400	WJH		
5	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (11 POSITIONS)	1,018,100	WJH		
6	AIDS SERVICES (16 POSITIONS)	1,471,300	WJH		
7	BUREAU OF VITAL STATISTICS (20 POSITIONS)	1,158,200	WJH		
8	POST MORTEM EXAMINATIONS	696,000			
9	HEALTH GRANTS				
10	INFANT LEARNING PROGRAM GRANTS	5,066,800			
11	COMMUNITY HEALTH GRANTS	1,711,900	WJH		
12	EMERGENCY MEDICAL SERVICES GRANTS	1,599,500	WJH		
13	ALCOHOL AND DRUG ABUSE SERVICES				
14	ADMINISTRATION (18 POSITIONS)	1,567,700	WJH		
15	ADDITIONAL MENTAL HEALTH TRUST INCOME ACCOUNT FUNDING				
16	FOR PROGRAM EXPANSION OR ENHANCEMENTS HAS BEEN PROVIDED				
17	FOR DESIGNATED BUDGET REQUEST UNIT GRANTEEES. IF THE				
18	DEPARTMENT ISSUES A REQUEST FOR PROPOSAL FOR NEW OR				
19	ENHANCED SERVICES BASED ON THE INCREASED APPROPRIATIONS				
20	INCLUDED IN THE FISCAL YEAR 92 BUDGET, THE DESIGNATED				
21	BUDGET REQUEST UNIT GRANTEEES SHALL BE GIVEN EQUAL				
22	CONSIDERATION IN THE AWARD OF THESE FUNDS. LIKEWISE, IF				
23	THE DEPARTMENT AMENDS EXISTING GRANT AGREEMENTS TO				
24	PROVIDE FOR MAINTENANCE OR ENHANCEMENT OF SERVICES, THE				
25	DESIGNATED BUDGET REQUEST UNIT GRANTEEES SHALL BE GIVEN				

WJH

WJH

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2

3

~~4 FULL CONSIDERATION IN THE AWARD OF THESE FUNDS TO~~

~~5 DEPARTMENT SHALL PROVIDE THE CHAIRS OF THE SENATE AND~~

~~6 HOUSE FINANCE COMMITTEES A FULL REPORT ON THE~~

~~7 DISTRIBUTION OF FISCAL YEAR 92 MENTAL HEALTH PROGRAM~~

~~8 REQUIREMENTS BY OCTOBER 15, 1991.~~

9 ALCOHOL SAFETY ACTION PROGRAM (ASAP) (12 POSITIONS)

10 ALCOHOL/DRUG ABUSE GRANTS

11 IT IS THE INTENT OF THE LEGISLATURE THAT GRANTEEES

12 AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A

13 SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF

14 SERVICES PROVIDED.

15 COMMUNITY ACTION AGAINST SUBSTANCE ABUSE GRANTS

16 COMMUNITY MENTAL HEALTH GRANTS

17 COMMUNITY MENTAL HEALTH GRANTS

18 IT IS THE INTENT OF THE LEGISLATURE THAT GRANTEEES

19 AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A

20 SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF

21 SERVICES PROVIDED.

22 SERVICES TO THE CHRONICALLY MENTALLY ILL

23 DESIGNATED EVALUATION AND TREATMENT

24 COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS

25 INSTITUTIONS AND ADMINISTRATION

APPROPRIATION

APPROPRIATION FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

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25

19,892,900

400,000

14,777,700

14,361,400

726,200

29,865,300

19,143,000

31,240,600

29,334,300

19,143,000

26,067,800

531,000

5,172,800

~~1,081,900~~
~~1,004,500~~

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3	WGH OCTOBER 1, 1991. WGH				
4	WGH INCLUDED IN THE CONTRACTUAL LINE ITEM IS \$20,000 TO WGH				
5	7 MATCH \$15,000 IN FUNDS FROM THE CITY OF VALDEZ TO HIRE A				
6	7 CONTRACTOR TO EXAMINE LICENSING REQUIREMENTS, FUNDING				
7	8 SOURCES AND OTHER MATTERS RELATING TO ALTERNATIVE USES				
8	WGH FOR THE HARBORVIEW DEVELOPMENTAL CENTER. WGH				
9	10 ALASKA YOUTH INITIATIVE (4 POSITIONS)	1,948,700	623,400 WGH	476,300 WGH	
10	11 COMMISSIONER'S OFFICE (7 POSITIONS)		624,000	477,000	147,100
11	12 WGH IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR WGH				
12	13 COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL				
13	14 FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY				
14	15 FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY				
15	16 SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED				
16	WGH BY REDUCING STAFF TIME OR SALARY LEVELS. WGH				
17	18 ADMINISTRATIVE SERVICES		6,213,000 WGH	4,060,600 WGH	2,152,400
18	19 AUDIT (7 POSITIONS)		696,400	4,123,400	
19	20 PERSONNEL AND PAYROLL (19 POSITIONS)		953,000 WGH		
20	21 BUDGET AND FINANCE (50 POSITIONS)		222,000		
21	22 GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED		2,618,300 WGH		
22	(4 POSITIONS)	648,500	2,623,800		
23	23 PLANNING AND DEVELOPMENT (5 POSITIONS)	523,400			
24	24 FACILITIES/CIP COSTS (4 POSITIONS)	398,100			

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALASKA MENTAL HEALTH BOARD (4 POSITIONS)	375,800				4
5	X X X X X X	X X X X X X				5
6	X X X X X DEPARTMENT OF LABOR	X X X X X X				6
7	X X X X X X	X X X X X X				7
8	EMPLOYMENT SECURITY		37,680,900	1,358,300	36,322,600	8
9	EMPLOYMENT SERVICES (182 POSITIONS)	11,503,600				9
10	UNEMPLOYMENT INSURANCE (277 POSITIONS)	17,346,800				10
11	ALASKA WORK PROGRAMS (21 POSITIONS)	1,339,700				11
12	YOUTH EMPLOYMENT SERVICES (9 POSITIONS)	138,900				12
13	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH DISABILITIES	39,100				13
14	DATA PROCESSING (19 POSITIONS)	2,029,300				14
15	ADMINISTRATIVE SERVICES					15
16	MANAGEMENT SERVICES (39 POSITIONS)	2,085,900				16
17	LABOR MARKET INFORMATION (47 POSITIONS)	3,197,600				17
18	OFFICE OF THE COMMISSIONER		14,230,600	9,173,000	5,057,600	18
19	COMMISSIONER'S OFFICE (7 POSITIONS)	594,500				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR					20
21	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL					21
22	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY					22
23	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY					23
24	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED					24
25	BY REDUCING STAFF TIME OR SALARY LEVELS.					25

1	DEPARTMENT OF LABOR (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	ALASKA LABOR RELATIONS AGENCY (4 POSITIONS)	309,800			
5	FISHERMENS FUND (3 POSITIONS)	1,247,500			
6	WORKERS' COMPENSATION (44 POSITIONS)	5,012,000			
7	LABOR STANDARDS AND SAFETY	1,794,600 <i>WJH</i>			
8	WAGE AND HOUR ADMINISTRATION (31 POSITIONS)	1,801,600			
9	MECHANICAL INSPECTION (23 POSITIONS)	1,518,800			
10	OCCUPATIONAL SAFETY AND HEALTH (41 POSITIONS)	3,423,200			
11	EMPLOYMENT PREFERENCE ENFORCEMENT (5 POSITIONS)	323,200			
12	*****		*****		
13	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****		
14	*****		*****		
15	MEASUREMENT STANDARDS (52 POSITIONS)		2,715,900 <i>WJH</i>	2,715,900 <i>WJH</i>	
16	BANKING, SECURITIES AND CORPORATIONS (26 POSITIONS)		1,531,100	1,531,100	
17	INSURANCE (44 POSITIONS)		2,518,800 <i>WJH</i>	2,518,800 <i>WJH</i>	
18	OCCUPATIONAL LICENSING		4,244,600 <i>WJH</i>	3,928,100 <i>WJH</i>	316,500 <i>WJH</i>
19	ADMINISTRATION (50 POSITIONS)	2,962,800 <i>WJH</i>		1,200,500	321,000
20	LICENSING BOARDS	185,500			
21	INVESTIGATIONS (18 POSITIONS)	1,096,300 <i>WJH</i>			
22	COMMISSIONER/ADMINISTRATIVE SERVICES	1,185,000	3,166,800 <i>WJH</i>	3,025,600 <i>WJH</i>	141,200
23	COMMISSIONER'S OFFICE (8 POSITIONS)	618,400	3,216,800	3,075,600	
24	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR <i>WJH</i>				
25	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL				
26	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY <i>WJH</i>				

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

2

APPROPRIATION APPROPRIATION FUND SOURCES

1

2

3

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

3

~~4 FOR THE PURPOSES DESIGNATED IN THE BUDGET, ANY~~

WJH

4

~~5 SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED~~

5

~~6 BY REDUCING STAFF TIME OR SALARY LEVELS.~~

6

~~7 IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL~~

7

~~8 BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE~~

8

~~9 MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS,~~

9

~~10 TRANSACT THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD~~

10

~~11 OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY~~

11

~~12 ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF~~

12

~~13 JUSTIFICATION TO THE CO-CHAIRS OF THE HOUSE AND SENATE~~

13

~~14 FINANCE COMMITTEES.~~

WJH

14

~~15 OFFICE OF INTERNATIONAL TRADE (8 POSITIONS)~~

15

~~16 ADMINISTRATIVE SERVICES (18 POSITIONS)~~

16

~~17 ALASKA PUBLIC UTILITIES COMMISSION (42 POSITIONS)~~

17

~~18 OIL AND GAS CONSERVATION COMMISSION (23 POSITIONS)~~

18

~~19 IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA OIL~~

WJH

19

~~20 AND GAS CONSERVATION COMMISSION REPORT TO THE~~

20

~~21 LEGISLATURE BY JANUARY 15, 1992 ON HOW IT IS IMPROVING~~

21

~~22 ITS PERFORMANCE OF METERING THE FLOW OF OIL THROUGH THE~~

22

~~23 TRANS-ALASKA PIPELINE. THE REPORT SHOULD INCLUDE~~

23

~~24 INFORMATION ON PIPELINE METERING ACTIVITIES FROM FY86 TO~~

24

~~25 THE PRESENT AND THE SPECIFIC STEPS TO BE TAKEN BY THE~~

25

~~26 GOVERNOR TO ENSURE THAT ADEQUATE METERING WILL BE~~

WJH

26

Chapter 73

PAGE 38

CCS HB75

1,397,000
1,151,400
~~1,201,400~~

3,448,800
~~3,610,200~~
1,540,700
~~1,740,700~~

3,448,800
~~3,610,200~~
1,440,700
~~1,660,700~~

100,000

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

2

APPROPRIATION APPROPRIATION FUND SOURCES

3

ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

~~WJA ACCOMPLISHED WJA~~
~~WJA~~

~~IS THE INTENT OF THE LEGISLATURE THAT THE OIL AND GAS~~ WJA

~~CONSERVATION COMMISSION REPORT QUARTERLY TO THE~~

~~LEGISLATURE THE RESULTS OF THE EXPANDED OIL AND GAS~~

~~INSPECTION PROGRAM. IT IS ALSO THE INTENT OF THE~~

~~LEGISLATURE THAT THE ADGCC REPORT TO THE LEGISLATURE THE~~

~~POTENTIAL FOR COMBINING ELEMENTS OF THE ADGCC.~~

~~DEPARTMENT OF NATURAL RESOURCES, DEPARTMENT OF~~

~~ENVIRONMENTAL CONSERVATION, AND OTHER STATE REGULATORY~~

~~AGENCY PROGRAMS.~~ WJA

4 ALASKA ENERGY AUTHORITY

WJA
22,734,600 WJA
~~26,437,400~~
18,398,300 WJA
~~22,103,100~~
7,532,100 WJA
~~7,696,500~~

4,336,300

5 AEA AGENCY OPERATIONS (67 POSITIONS)

6 IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA

7 ENERGY AUTHORITY, BY JANUARY 15, 1992, REPORT TO THE

8 LEGISLATURE ON WAYS TO CUT COSTS IN THE POWER COST

9 EQUALIZATION PROGRAM WITH MINIMUM IMPACT ON

10 NON-COMMERCIAL CONSUMERS. THE AEA IN ITS REPORT SHOULD

11 RE-EVALUATE THE BASIS FOR DETERMINING PCE RATES. IT

12 SHOULD ALSO REPORT ON HOW THE AGENCY COULD ENCOURAGE

13 CONSERVATION AND REDUCE OR ELIMINATE COSTS ASSOCIATED

14 WITH COMMERCIAL USERS.

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3			GENERAL FUND	OTHER FUNDS	3
4	POWER COST EQUALIZATION ADMINISTRATION (3 POSITIONS)	172,800			4
5	POWER COST EQUALIZATION GRANTS	15,029,700 <i>WJH</i>	2,056,700 <i>WJH</i>	1,825,000 <i>WJH</i>	5
6	BUSINESS DEVELOPMENT (18 POSITIONS)	18,574,100	2,319,600	2,107,000	6
7	INVESTMENTS (51 POSITIONS)		3,211,200		7
8	TOURISM		9,577,200 <i>WJH</i>	9,577,200 <i>WJH</i>	8
9	TOURISM DEVELOPMENT (20 POSITIONS)	3,455,900 <i>WJH</i>	12,124,300	12,124,300	9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				10
11	TOURISM USE INCREMENTAL FUNDING TO INITIATE A GRANT				11
12	PROGRAM AND ESTABLISH AWARD LIMITS FOR WINTER RECREATION				12
13	OR COMMEMORATIVE PROGRAMS AND EVENTS, INCLUDING UP TO				13
14	\$220,000 FOR THE GREAT ALASKA HIGHWAY SOCIETY, THAT				14
15	PROMOTE ALASKA AS A TOURISM DESTINATION.				15
16	ALASKA TOURISM MARKETING COUNCIL (2 POSITIONS)		6,121,300 <i>WJH</i>		16
17	IT IS THE INTENT OF THE LEGISLATURE THAT \$40,000 OF		8,388,100		17
18	ALASKA TOURISM MARKETING COUNCIL FUNDS BE GRANTED TO THE				18
19	VISITOR INDUSTRY'S ALASKA TOURISM DEVELOPMENT PLAN.				19
20	ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY (21 POSITIONS)		2,343,000 <i>WJH</i>		20
21	ALASKA SEAFOOD MARKETING INSTITUTE (15 POSITIONS)		10,301,800	5,307,700 <i>WJH</i>	21
22	AMATEUR SPORTS AUTHORITY (2 POSITIONS)		10,627,200	5,643,100	22
			126,100	126,100	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	1
2				GENERAL FUND	OTHER FUNDS
3	*****		*****		
4	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****		
5	*****		*****		
6	DISASTER PLANNING & CONTROL		2,559,300	791,800	1,767,500
7	EMERGENCY MANAGEMENT ASSISTANCE (21 POSITIONS)	1,312,000			
8	STATE EMERGENCY MANAGEMENT PROGRAMS	71,100			
9	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	572,100			
10	FEDERAL COMMUNITY ASSISTANCE	604,100			
11	ALASKA NATIONAL GUARD		12,215,800 ^{WJ} 12,285,800	4,768,800 ^{WJH} 4,768,800	7,517,000
12	OFFICE OF ADJUTANT GENERAL (20 POSITIONS)	1,221,500			

~~13 IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED BY REDUCING STAFF TIME OR SALARY LEVELS. IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS, TRANSCAT THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF JUSTIFICATION TO THE CO-CHAIRS OF THE HOUSE AND SENATE FINANCE COMMITTEES.~~

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ARMY GUARD FACILITIES MAINTENANCE (44 POSITIONS)	1,706,000 WJH				4
5	AIR GUARD FACILITIES MAINTENANCE (33 POSITIONS)	1,731,000 3,251,300 WJH				5
6	STATE ACTIVE DUTY	100,000				6
7	ALASKA NATIONAL GUARD BENEFITS		951,000	951,000		7
8	ALASKA NATIONAL GUARD BENEFITS	29,700				8
9	RETENTION BENEFITS FORMULA	140,400				9
10	RETIREMENT BENEFITS	780,900				10
11	VETERANS' AFFAIRS		699,500	699,500		11
12	VETERANS' SERVICES (2 POSITIONS)	429,500				12
13	WJH IS THE INTENT OF THE LEGISLATURE THAT THE DIRECTOR OF WJH					13
14	THE DIVISION OF VETERANS' AFFAIRS MAKE VETERAN SERVICE					14
15	OFFICER GRANTS TO INDIVIDUAL VETERANS ORGANIZATIONS.					15
16	AWARDS SHOULD BE BASED UPON THE QUALIFICATIONS OF THE					16
17	ORGANIZATIONS AND THEIR ABILITY TO PROVIDE SERVICES TO					17
18	ALASKA'S VETERANS.					18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					19
20	VETERANS' AFFAIRS REQUEST THE ALASKA VETERANS ADVISORY					20
21	BOARD TO REVIEW AND PROVIDE RECOMMENDATIONS ON THE					21
22	STRUCTURE OF THE VETERAN SERVICE OFFICER PROGRAM. WJH					22
23	DEATH GRATUITY	270,000				23
24	DISASTER RELIEF FUND		3,000,000	3,000,000		24

1		APPROPRIATION	APPROPRIATION FUND SOURCES		1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF NATURAL RESOURCES *****					4
5	*****		*****			5
6	MANAGEMENT AND ADMINISTRATION	175,100	9,817,700	8,613,700	1,204,000	6
7	COMMISSIONER'S OFFICE (9 POSITIONS)	776,500	2,879,800	2,675,800		7
8	WJH IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					8
9	LAND AND WATER AUDIT THE CADASTRAL SURVEY SECTION TO					9
10	DETERMINE IF THE CADASTRAL SURVEY POSITION SERIES ARE					10
11	OPERATING AT APPROPRIATE CLASSIFICATION LEVELS.					11
12	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR					12
13	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL					13
14	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY					14
15	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY					15
16	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED					16
17	BY REDUCING STAFF TIME OR SALARY LEVELS.					17
18	ADMINISTRATIVE SERVICES (55 POSITIONS)		2,851,600			18
19	WJH IS THE INTENT OF THE LEGISLATURE THAT INTER-AGENCY					19
20	RECEIPTS FUND THE POSITIONS FULLY PERFORMING THE					20
21	FUNCTIONS. NOT ADMINISTRATIVE DIRECTOR LEVEL POSITIONS.					21
22	GRANTS		15,000			22
23	INFORMATION RESOURCE MANAGEMENT (44 POSITIONS)		2,543,000			23
24	RECORDER'S OFFICE/UNIFORM COMMERCIAL CODE (47 POSITIONS)		2,116,300			24

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS																		
4		PIPELINE COORDINATOR (14 POSITIONS)	1,366,000																					
5		IT IS THE INTENT OF THE LEGISLATURE THAT THE PIPELINE																						
6		COORDINATOR'S OFFICE ENTER INTO AN AGREEMENT WITH THE																						
7		DEPARTMENT OF LAW TO FUND THE ATTORNEY WHICH WILL HANDLE																						
8		ANY CASES ARISING FROM ANY NEW CONTRACTS WITH THE YUKON																						
9		PACIFIC CORPORATION.																						
10		COMMISSIONS (2 POSITIONS)																						
11		LAND AND WATER MANAGEMENT (204 POSITIONS)																						
12		IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT																						
13		OF NATURAL RESOURCES, DIVISION OF LAND AND WATER NOT																						
14		ASSESS A FEE TO MUNICIPALITIES FOR THE PROCESSING OF																						
15		THEIR APPLICATIONS FOR MUNICIPAL ENTITLEMENTS.																						
16		IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT																						
17		CONTINUE TO WORK WITH THE CHITINA NATIVE ASSOCIATION IN																						
18		MAKING ARRANGEMENTS FOR ACCESS/CLEANUP AND ISSUES																						
19		RELATED TO DIPNETTING.																						
20		IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT																						
21		OF NATURAL RESOURCES, DIVISION OF LAND AND WATER.																						
22		IMPLEMENT THE SUSITNA RECREATIONAL RIVER PLAN AS STATED																						
23		IN HB 93.																						
24		IT IS THE INTENT OF THE LEGISLATURE THAT CADASTRAL																						
25		SURVEYING, GPS (SATELLITE SURVEYING) AND AERIAL																						
26		PHOTOGRAPHY WORK BE CONTRACTED TO THE PRIVATE SECTOR																						
		Chapter 73																						

ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1,366,000			
150,700			
11,735,400		10,748,500	
11,915,900		10,929,000	986,900

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

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3

4 WERE POSSIBLE.

5 FOREST MANAGEMENT (215 POSITIONS)

6 PETROLEUM MANAGEMENT (53 POSITIONS)

7 MINING MANAGEMENT (24 POSITIONS)

8 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF

9 MINING FULLY IMPLEMENT THE NEW STATE RECLAMATION LAW AND

10 REGULATIONS TO TAKE EFFECT FOR THE 1992 SEASON.

11 GEOLOGICAL MANAGEMENT (55 POSITIONS)

~~12 IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT~~

~~13 OF NATURAL RESOURCES, DIVISION OF GEOLOGICAL MANAGEMENT~~

~~14 IDENTIFY SAND AND GRAVEL RESOURCES LOCATED CONTIGUOUS TO~~

~~15 TRANSPORTATION CORRIDORS, I.E. ROADS, AIRPORTS AND~~

~~16 RAILROADS, IN ORDER TO FACILITATE STATE SELECTION OF~~

~~17 THESE RESOURCES. AND THAT THEY BEGIN THE PROCESS OF~~

~~18 SELECTION OF THESE RESOURCE AREAS AND TRANSFER TO THE~~

~~19 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES THE~~

~~20 MANAGEMENT OF THESE RESOURCE AREAS.~~

21 STATEWIDE FIRE SUPPRESSION PROGRAM (5 POSITIONS)

22 PARKS & RECREATION MANAGEMENT

23 HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)

24 PARKS MANAGEMENT (120 POSITIONS)

25 AGRICULTURAL MANAGEMENT

APPROPRIATION APPROPRIATION FUND SOURCES

ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

10,299,600	9,560,500		
10,327,100	9,588,000		739,100
3,965,700	3,887,100		78,000
3,992,900	3,914,900		
2,298,300	1,064,800		
2,307,400	1,067,900		1,233,500

4,269,600	3,543,700		
4,316,900	3,591,000		725,900

3,419,400	3,069,400		
3,420,100	3,070,100		5,350,000
6,929,700	5,007,000		1,431,000
7,310,900	5,007,000		

847,300			
922,800			
6,082,400	1,594,800		
6,396,100	1,594,800		615,100

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				
2			ALLOCATIONS	ITEMS	GENERAL FUND
3					OTHER FUNDS
4	AGRICULTURAL MANAGEMENT (36 POSITIONS)		2,077,400		
5	STATE FAIRS		132,500		
6		*****			
7		***** DEPARTMENT OF FISH & GAME *****			
8		*****			
9	COMMERCIAL FISHERIES		22,053,200	27,306,400	21,577,000
10	COMMERCIAL FISHERIES (549 POSITIONS)		22,849,500	29,065,100	23,325,700
11	SPECIAL PROJECTS (146 POSITIONS)		7,796,300		
12	SPORT FISHERIES			11,177,900	11,177,900
13	SPORT FISHERIES (221 POSITIONS)		10,524,300		
14	SPECIAL PROJECTS		411,400		
15	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)		242,200		
16	F.R.E.D.		14,399,200	18,925,400	11,337,500
17	F.R.E.D. (278 POSITIONS)		15,998,000	20,124,400	12,536,500
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE FRED				
19	DIVISION, IN COOPERATION WITH THE U.S. FISH AND WILDLIFE				
20	SERVICE, IS REQUESTED TO BRING THE TUSTUMENA LAKE				
21	SOCKEYE SALMON ENHANCEMENT EVALUATION PROJECT TO A				
22	PROPER CONCLUSION IN ORDER TO KEEP THE EXTREMELY				
23	UNDESIRABLE STOCKING PROJECT VIABLE.				
24	SPECIAL PROJECTS (21 POSITIONS)		4,526,200	12,413,200	2,070,200
25	WILDLIFE CONSERVATION		4,526,400	12,611,900	2,268,900

1 DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES		
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2						
3		<u>11,386,700</u> <i>WJH</i>				
4	WILDLIFE CONSERVATION (164 POSITIONS)					
5	WJH IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION <i>WJH</i>					
6	REQUEST A SUPPLEMENTAL APPROPRIATION TO COVER THE COSTS					
7	OF REPRESENTING ALASKA AT THE CITIES CONFERENCE, IF THERE					
8	IS A PROPOSAL TO CHANGE THE DESIGNATION OF WALRUS FROM					
9	APPENDIX III TO APPENDIX II. <i>WJH</i>	<u>967,000</u> <i>WJH</i>				
10	SPECIAL PROJECTS (2 POSITIONS)	967,000				
11	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	59,500	6,028,900 <i>WJH</i>	4,445,500 <i>WJH</i>		
12	ADMINISTRATION AND SUPPORT		6,110,200	5,106,000	1,083,400	0012
13	OFFICE OF THE COMMISSIONER (8 POSITIONS)	<u>982,100</u> <i>WJH</i>				
14	WJH IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR <i>WJH</i>	1,002,100				
15	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL					
16	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY					
17	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY					
18	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED					
19	WJH BY REDUCING STAFF TIME OR SALARY LEVELS. <i>WJH</i>	<u>576,400</u> <i>WJH</i>				
20	PUBLIC COMMUNICATIONS (8 POSITIONS)	637,700				
21	ADMINISTRATIVE SERVICES (67 POSITIONS)	4,278,200				
22	FACILITY MAINTENANCE	192,200				
23	BOARDS OF FISHERIES AND GAME (8 POSITIONS)		819,500 <i>WJH</i>	819,500 <i>WJH</i>		
24	WJH IS THE INTENT OF THE LEGISLATURE THAT THE DIRECTOR OF <i>WJH</i>	900,200		900,200		
25	THE DIVISION OF BOARDS TAKE ACTION TO ENSURE THAT ALL					
26	REGIONAL COUNCILS, LOCAL ADVISORY COMMITTEES AND <i>WJH</i>					

1 DEPARTMENT OF FISH & GAME (CONT.)

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WJH
4 REGIONAL COORDINATORS ARE WELL-INSTRUCTED ABOUT THEIR
5 RESPONSIBILITIES UNDER STATE AND FEDERAL LAWS AND
6 REGULATIONS, AND FURTHER, THAT THE DIRECTOR TAKE ACTION
7 TO ENSURE THAT THESE REGULATIONS ARE ADHERED TO AND, TO
8 THE EXTENT POSSIBLE UNDER BUDGET CONSTRAINTS, FULFILLED.
9 THE LEGISLATURE FURTHER REQUESTS THAT THE DEPARTMENT
10 REPORT BACK TO THE LEGISLATURE BY THE FIRST DAY OF THE
11 1992 SESSION WITH A REPORT EXPLAINING WHAT ACTIONS WERE
12 TAKEN IN RESPONSE TO THIS INTENT LANGUAGE.
13 IT IS THE INTENT OF THE LEGISLATURE THAT ALL COMMUNITIES
14 AFFECTED BY ANY PROPOSED CHANGES IN REGULATION TO BE
15 CONSIDERED BY THE BOARD OF FISHERIES SHALL BE NOTIFIED
16 IN A TIMELY MANNER IN ACCORDANCE WITH THE ADMINISTRATIVE
17 PROCEDURES ACT (AS 44.62) AS DIRECTED UNDER AS
18 16.05.251, BY WHATEVER MEANS MAY BE NECESSARY TO ENSURE
19 EFFECTIVE NOTIFICATION. IT IS FURTHER THE INTENT OF THE
20 LEGISLATURE THAT IN THE CASE OF PROPOSALS WITH STATEWIDE
21 IMPACTS, SUCH NOTIFICATION SHALL BE EFFECTIVELY
22 IMPLEMENTED THROUGHOUT ALL COMMUNITIES WITH INTERESTS IN
23 THE FISHING INDUSTRY. IT IS FURTHER THE INTENT OF THE
24 LEGISLATURE THAT THE DEPARTMENT REPORT TO THE
25 LEGISLATURE BY FEBRUARY 1, 1992 TO INDICATE WHAT

WJH
26 SPECIFIC STEPS HAVE BEEN TAKEN TO ASSURE THAT THIS

Chapter 73

ALLOCATIONS

WJH

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

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PAGE

46

WJH

CCS H875

1 DEPARTMENT OF FISH & GAME (CONT.)		2 APPROPRIATION		3 APPROPRIATION FUND SOURCES	
4	5	6 ALLOCATIONS	7 ITEMS	8 GENERAL FUND	9 OTHER FUNDS
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WJH PUBLIC NOTIFICATION IS TAKING PLACE *WJH*

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	221,700				4
5	FEDERAL GRANTS (1 POSITION)	865,800				5
6	MOTOR VEHICLES		7,262,300	7,062,300	200,000	6
7	DRIVER SERVICES (26 POSITIONS)	1,338,800				7
8	VEHICLE SERVICES (9 POSITIONS)	401,300				8
9	FIELD SERVICES (93 POSITIONS)	4,846,500				9
10	ADMINISTRATION (12 POSITIONS)	675,700				10
11	ALASKA STATE TROOPERS		40,228,000	37,734,900	2,493,100	11
12	DETACHMENTS (320 POSITIONS)	27,992,500				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA					13
14	STATE TROOPER POSITIONS BE ELIMINATED FROM THE HILLSIDE					14
15	SERVICE AREA BY OCTOBER 31, 1991.					15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA					16
17	STATE TROOPER DETACHMENTS BE MAINTAINED IN FY92 AT THE					17
18	18 FY91 LEVEL OF SERVICE AND PERSONNEL. SPECIFICALLY, IT					18
19	IS THE INTENT OF THE ALASKA STATE LEGISLATURE THAT THE					19
20	20 FY91 LEVEL OF STATEWIDE ENFORCEMENT BE MAINTAINED IN					20
21	21 FY92, THE POST IN FORT YUKON REMAIN OPEN IN FY92,					21
22	22 ENFORCEMENT CURRENTLY SERVICING THE SEWARD AND GLENN					22
23	23 HIGHWAY AND TYONEK BE MAINTAINED FROM THEIR CURRENT					23
24	24 LOCATIONS IN FY92, ENFORCEMENT BE MAINTAINED IN FY92 AT					24
25	25 THE FY91 LEVEL IN CORDOVA, SAND POINT, INDIAN, GIRDWOOD,					25
26	26 ELEMENDORF AFB, FORT RICHARDSON MILITARY BASE,					26

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3	ANCHORAGE, FAIRBANKS AND JUNEAU WJH				
4					
5	SPECIAL PROJECTS (5 POSITIONS)	507,000			
6	CRIMINAL INVESTIGATIONS BUREAU (44 POSITIONS)	4,727,700			
7	DIRECTOR'S OFFICE (11 POSITIONS)	781,700			
8	JUDICIAL SERVICES-ANCHORAGE (26 POSITIONS)	1,826,600			
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA WJH				
10	COURT SERVICE OFFICERS BE MAINTAINED IN FY92 AT THE FY91				
11	LEVEL OF SERVICE AND PERSONNEL WJH				
12	PRISONER TRANSPORTATION	871,500			
13	SEARCH AND RESCUE	167,900			
14	RURAL TROOPER HOUSING	471,400			
15	NARCOTICS TASK FORCE (13 POSITIONS)	2,519,700			
16	COMMERCIAL VEHICLE ENFORCEMENT (6 POSITIONS)	362,000			
17	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,730,000	6,730,000	
18	CONTRACTS	4,806,800			
19	SUPPORT (12 POSITIONS)	1,674,100			
20	ADMINISTRATION (3 POSITIONS)	249,100			
21	ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		271,000	271,000	
22	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		930,200	20,000	910,200
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
24	OF REVENUE SHALL IMPLEMENT AS 43.23.005(D) IN ACCORDANCE				
25	WITH THE RECENT ALASKA SUPREME COURT DECISION, STATE OF				
26	ALASKA V. ANTHONY, NO. 3685 (ALASKA APRIL 26, 1991).				
	Chapter 73				

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)			1
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	NORTH OF DIETRICH CAMP AT ANY TIME OF THE YEAR OR THAT			4
5	PORTION OF THE DALTON HIGHWAY BETWEEN THE YUKON RIVER			5
6	AND DIETRICH CAMP BETWEEN SEPTEMBER 2 AND MAY 31.			6
7	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR			7
8	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL			8
9	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY			9
10	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY			10
11	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED			11
12	BY REDUCING STAFF TIME OR SALARY LEVELS.			12
13	TRAINING ACADEMY (8 POSITIONS)	1,153,500		13
14	ADMINISTRATIVE SERVICES (33 POSITIONS)	1,858,200		14
15	CIVIL AIR PATROL	420,000		15
16	LABORATORY SERVICES (26 POSITIONS)	2,097,600		16
17	ALASKA PUBLIC SAFETY INFORMATION NETWORK (11 POSITIONS)	1,656,900		17
18	BUILDING SECURITY AND MAINTENANCE	238,300		18
19	ALASKA CRIMINAL RECORDS AND ID (17 POSITIONS)	990,700		19

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
						APPROPRIATION	APPROPRIATION	FUND SOURCES																	
						ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS																
		*****					*****																		
		*****	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	*****																					
		*****					*****																		
	STATEWIDE PROGRAMS						93,403,800 <i>wjg</i>	18,852,600 <i>wjg</i>	64,551,200																
	OFFICE OF THE COMMISSIONER						84,374,300	19,823,100																	
	COMMISSIONER'S OFFICE (9 POSITIONS)						803,200 <i>wjg</i>																		
							804,000																		
	THE APPROPRIATIONS MADE IN THIS ACT TO THE DEPARTMENT OF																								
	TRANSPORTATION AND PUBLIC FACILITIES ARE CONDITIONED ON																								
	NO PORTION OF THESE APPROPRIATIONS BEING EXPENDED FOR																								
	COSTS ASSOCIATED WITH THE OPENING OF THE DALTON HIGHWAY																								
	TO THE GENERAL PUBLIC NORTH OF DIETRICH CAMP AT ANY TIME																								
	OF THE YEAR OR THAT PORTION OF THE DALTON HIGHWAY																								
	BETWEEN THE YUKON RIVER AND DIETRICH CAMP BETWEEN																								
	SEPTEMBER 2 AND MAY 31.																								
	WJH IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR <i>wjg</i>																								
	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL																								
	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY																								
	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY																								
	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED																								
	BY REDUCING STAFF TIME OR SALARY LEVELS. <i>wjg</i>																								
	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT																								
	OF TRANSPORTATION AND PUBLIC FACILITIES EXAMINE																								
	COMPONENTS WITHIN THE DEPARTMENT FOR MORE EFFICIENT																								
	MANAGEMENT AND GREATER ACCOUNTABILITY.																								

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2

APPROPRIATION

APPROPRIATION FUND SOURCES

1

2

3

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

3

~~4 IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT~~

WJH

4

~~5 DIRECT A PORTION OF THE INCREASED MAINTENANCE AND~~

5

~~6 OPERATION FUNDING TO PROVIDING SNOW REMOVAL FOR URBAN~~

6

~~7 PEDESTRIAN WALKWAYS AS A DEMONSTRATION PROJECT IN A~~

7

~~8 LOCATION IDENTIFIED AS NECESSARY TO ADDRESS HAZARDOUS~~

8

~~9 POSITIONS.~~

WJH

WJH

10 STRATEGIC MANAGEMENT, PLANNING AND POLICY
(4 POSITIONS)

345,300 *WJH*
~~345,600~~

10

11 DISADVANTAGED BUSINESS ENTERPRISE AND EXTERNAL EQUAL
EMPLOYMENT OPPORTUNITY (11 POSITIONS)

747,900 *WJH*
~~747,400~~

11

12 STATEWIDE INTERNAL REVIEW (14 POSITIONS)

1,004,000

12

13 STATEWIDE ADMINISTRATIVE SERVICES

1,387,000 *WJH*
~~2,210,700~~

13

14 ADMINISTRATIVE SERVICES (37 POSITIONS)

416,600 *WJH*
~~417,200~~

14

15 STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS)

909,700

15

16 STATE EQUIPMENT FLEET (13 POSITIONS)

16

17 IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE TAKE

17

18 INTO ACCOUNT CERTAIN FACTORS IN ADDITION TO PRICE WHEN

18

19 PURCHASING HEAVY TRUCKS AND HEAVY EQUIPMENT. THE STATE

19

20 SHOULD CONSIDER DURABILITY AND PERFORMANCE AS MEASURED

20

21 BY PROJECTED OPERATING AND MAINTENANCE COSTS, AND

21

22 SERVICE REQUIREMENTS, INCLUDING WARRANTY, PARTS

22

23 AVAILABILITY, AND SERVICE LOCATION. THESE FACTORS

23

24 SHOULD BE CONSIDERED WITH THE GOAL OF ACQUIRING THE BEST

24

25 VALUE FOR THE STATE CONSIDERING THE PRICE AND QUALITY OF

25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS GENERAL FUND OTHER FUNDS	3
4	THE EQUIPMENT PURCHASED.	2,245,500		4
5	STATEWIDE INFORMATION SYSTEMS (29 POSITIONS)	2,248,800		5
6	STATE PLANS, PROGRAMS AND BUDGET	1,971,900		6
7	PLANS, PROGRAMS AND BUDGET (30 POSITIONS)	1,972,600		7
8	IT IS THE INTENT OF THE LEGISLATURE THAT A GREATER			8
9	PROPORTION OF ATTENTION AND FOCUS OF FEDERAL AID HIGHWAY			9
10	MONIES BE UTILIZED ON CONNECTOR ROUTES AND RURAL ROADS.	298,500		10
11	STATEWIDE AVIATION PLANNING (4 POSITIONS)	299,100		11
12	STATEWIDE RESEARCH (2 POSITIONS)	640,300		12
13	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS	2,127,300		13
14	ENGINEERING AND OPERATIONS STANDARDS (29 POSITIONS)	2,205,100		14
15	IT IS THE INTENT OF THE LEGISLATURE THAT DOT/PE EVALUATE			15
16	THE FEASIBILITY OF UTILIZING A PAVEMENT RECYCLING			16
17	PROCESS FOR APPROPRIATE ROADWAY SURFACES TO THE MAXIMUM			17
18	EXTENT POSSIBLE. (IE. CONSIDER APPROPRIATE SURFACE			18
19	TREATMENTS FOR VARIOUS SEGMENTS OF THE TRANSPORTATION			19
20	SYSTEM AND MAKE RECOMMENDATIONS AS TO LEVELS AND TYPES			20
21	OF FINISH TREATMENT CONSIDERING CLIMATE, SOILS,			21
22	TEMPERATURE VARIATIONS, MAINTENANCE COST AND EFFORT			22
23	REQUIRED, CURRENT AND PROJECTED COSTS FOR M&O,			23
24	RECONSTRUCTION, ETC.) (FOCUS SHOULD BE ON TOTAL LIFE			24
25	CYCLE COST FOR ROAD SURFACE FACILITIES ON ROADS IN RURAL			25

WJH ~~IT IS THE INTENT OF THE LEGISLATURE THAT DOT/PE EVALUATE~~ *WJH*

WJH ~~URBAN LOCATIONS.~~
Chapter 73

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2

3

4 THE LEGISLATURE FINDS THAT THE PRESENT

5 TRANSPORTATION SYSTEM IN ALASKA REVEALS EXCESSIVE WEAR

6 AND TEAR ON OUR ROADWAY FACILITIES AND AIRPORTS. THE

7 PROBLEMS ARE MORE ACUTE IN RELATION TO THE DISTANCE AWAY

8 FROM URBAN AREAS. IN AREAS OF THE STATE WHERE HEALTH

9 AND SAFETY ARE MOST CRITICAL AND THE PUBLIC IS DEPENDENT

10 ON OUR STATE-OWNED AND MAINTAINED FACILITIES WE DO FIND

11 INSUFFICIENT EFFORT BY DOT/PF. WE ENCOURAGE THE

12 DEPARTMENT TO CONTINUE THE EFFORT TO REDIRECT ITS FOCUS

13 AND RE-PRIORITIZE ITS 6 YEAR PLAN, AND CONSIDER, WITH AN

14 EMPHASIS ON AVAILABLE FUNDS, THE MOST COST EFFICIENT AND

15 TIMELY METHODS OF DELIVERING A SAFE, EFFICIENT QUALITY

16 TRANSPORTATION PROGRAM FOR THE STATE OF ALASKA.

17 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

18 ESTABLISH THE POSITION OF CHIEF ENGINEER. THE PRIMARY

19 FUNCTION OF THE CHIEF ENGINEER WOULD BE TO SERVE AS THE

20 SENIOR TECHNICAL ENGINEER FOR TRANSPORTATION PROJECTS IN

21 THE STATE. THIS PERSON WOULD NEED A BROAD BACKGROUND IN

22 TRANSPORTATION SYSTEMS AND MAINTENANCE AND OPERATIONS.

23 THIS PERSON COULD SERVE TO PROVIDE SENIOR TECHNICAL

24 ASSISTANCE AND POSSIBLE PROVIDE SUPPORT AND ASSIST IN

25 RESOLVING MAJOR ENGINEERING PROBLEMS, MONITOR ANNUAL

26 WORK PROGRAM, ACT AS COORDINATOR FOR APPROPRIATE DESIGN

Chapter 73

ALLOCATIONS

APPROPRIATION

APPROPRIATION FUND SOURCES

ITEMS

GENERAL FUND

OTHER FUNDS

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)	APPROPRIATION	APPROPRIATION FUND SOURCES	1
2	ITEMS	GENERAL FUND OTHER FUNDS	2
3	ALLOCATIONS		3
4 AND CONSTRUCTION STANDARDS, ENSURE PROJECT TIMELINESS,	WQH UGH		4
5 RESPOND TO TECHNICAL PROBLEMS ON A STATE-WIDE BASIS, AND			5
6 FOCUS ON FOSTERING AND DEVELOPING COST EFFECTIVE,			6
7 QUALITY PROJECT DEVELOPMENT AND ASSIST IN THE			7
8 DEVELOPMENT OF THE COMPREHENSIVE TRANSPORTATION PLAN FOR			8
9 THE STATE.			9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			10
11 ESTABLISH A TASK FORCE, IN CONJUNCTION WITH OTHER STATE			11
12 AGENCIES AND APPROPRIATE PUBLIC AND PRIVATE ENTITIES, TO			12
13 CONSIDER AND RESOLVE ACCESS AND RIGHTS-OF-WAY ISSUES TO			13
14 STATE LAND SUBDIVISIONS AND OTHER AREAS THAT SERVE A			14
15 PUBLIC PURPOSE.	WQH UGH		15
16 CIP PROGRAM (51 POSITIONS)	4,180,300		16
17 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	WQH UGH		17
18 SHALL CONDUCT A MANAGEMENT REVIEW OF THE STAFFING FOR			18
19 THE DESIGN AND CONSTRUCTION CIP FUNCTIONS OF THE			19
20 DEPARTMENT. THE STAFFING SHOULD BE ANALYZED NOT ONLY			20
21 FOR THE CURRENT APPROVED CIP PROGRAM, BUT SHOULD BE			21
22 PROJECTED FOR FUTURE YEARS BASED UPON THE 6 YEAR CIP			22
23 PLAN OF THE DEPARTMENT. BASED UPON THE PLAN, THE			23
24 DEPARTMENT SHOULD IDENTIFY THE PROJECTED OVERHEAD COST			24
25 FOR EACH YEAR OF THE 6 YEAR PLAN.	WQH UGH		25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	CENTRAL REGION ADMINISTRATIVE SERVICES	1,820,100		
5	ADMINISTRATIVE SERVICES (35 POSITIONS)	1,825,300		
6	LEASING AND PROPERTY MANAGEMENT (8 POSITIONS)	461,000		
7	CENTRAL REGION PLANNING (16 POSITIONS)	1,024,600		
8	CENTRAL REGION DESIGN AND CONSTRUCTION	3,683,400		
9	ENGINEERING MANAGEMENT (35 POSITIONS)	3,686,900		
10	CIP PROGRAM (410 POSITIONS)	22,265,600		
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			
12	SHALL CONDUCT A MANAGEMENT REVIEW OF THE STAFFING FOR			
13	THE DESIGN AND CONSTRUCTION CIP FUNCTIONS OF THE			
14	DEPARTMENT. THE STAFFING SHOULD BE ANALYZED NOT ONLY			
15	FOR THE CURRENT APPROVED CIP PROGRAM, BUT SHOULD BE			
16	PROJECTED FOR FUTURE YEARS BASED UPON THE 6 YEAR CIP			
17	PLAN OF THE DEPARTMENT. BASED UPON THE PLAN, THE			
18	DEPARTMENT SHOULD IDENTIFY THE PROJECTED OVERHEAD COST			
19	FOR EACH YEAR OF THE 6 YEAR PLAN.			
20	NORTHERN REGION ADMINISTRATIVE SERVICES	1,791,100		
21	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (31 POSITIONS)	1,795,500		
22	WESTERN DISTRICT ADMINISTRATIVE SERVICES (4 POSITIONS)	299,100		
23	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (5 POSITIONS)	289,400		

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	DATA AND WORD PROCESSING	14,500			
5	AIRPORT LEASING AND PROPERTY MANAGEMENT (7 POSITIONS)	483,200	483,200 WJH		
6	NORTHERN REGION PLANNING (14 POSITIONS)	989,400	989,400 WJH		
7	NORTHERN REGION DESIGN AND CONSTRUCTION	2,847,800	2,847,800 WJH		
8	ENGINEERING MANAGEMENT (35 POSITIONS)	2,851,600			
9	CIP PROGRAM (402 POSITIONS)	20,161,900			
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		WJH		
11	SHALL CONDUCT A MANAGEMENT REVIEW OF THE STAFFING FOR				
12	THE DESIGN AND CONSTRUCTION CIP FUNCTIONS OF THE				
13	DEPARTMENT. THE STAFFING SHOULD BE ANALYZED NOT ONLY				
14	FOR THE CURRENT APPROVED CIP PROGRAM, BUT SHOULD BE				
15	PROJECTED FOR FUTURE YEARS BASED UPON THE 6 YEAR CIP				
16	PLAN OF THE DEPARTMENT. BASED UPON THE PLAN, THE				
17	DEPARTMENT SHOULD IDENTIFY THE PROJECTED OVERHEAD COST				
18	FOR EACH YEAR OF THE 6 YEAR PLAN.		WJH		
19	SOUTHEAST REGION ADMINISTRATIVE SERVICES (21 POSITIONS)	1,165,500	1,161,800 WJH		
20	SOUTHEAST REGION PLANNING (3 POSITIONS)	302,700	302,700 WJH		
21	SOUTHEAST REGION DESIGN AND CONSTRUCTION	2,355,100	2,355,100 WJH		
22	ENGINEERING MANAGEMENT (33 POSITIONS)	2,357,600			
23	CIP PROGRAM (107 POSITIONS)	6,375,600			
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
25	SHALL CONDUCT A MANAGEMENT REVIEW OF THE STAFFING FOR				

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2

3

~~4 THE DESIGN AND CONSTRUCTION CIP FUNCTIONS OF THE~~

~~5 DEPARTMENT. THE STAFFING SHOULD BE ANALYZED NOT ONLY~~

~~6 FOR THE CURRENT APPROVED CIP PROGRAM, BUT SHOULD BE~~

~~7 PROJECTED FOR FUTURE YEARS BASED UPON THE 6 YEAR CIP~~

~~8 PLAN OF THE DEPARTMENT. BASED UPON THE PLAN, THE~~

~~9 DEPARTMENT SHOULD IDENTIFY THE PROJECTED OVERHEAD COST~~

~~10 FOR EACH YEAR OF THE 6 YEAR PLAN~~

11 INTERNATIONAL AIRPORTS

12 DIRECTOR OF INTERNATIONAL AIRPORTS (9 POSITIONS)

13 IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA

14 INTERNATIONAL AIRPORT SYSTEMS UTILIZE THE RECENTLY

15 COMPLETED MANAGEMENT STUDY AS A TOOL FOR REDUCTION OF

16 THE OPERATING COSTS OF THE SYSTEM.

~~17 IT IS THE INTENT OF THE LEGISLATURE THAT IN APPLYING THE~~

~~18 MISCELLANEOUS REDUCTION, NO STAFFING REDUCTIONS SHALL BE~~

~~19 MADE WHICH WOULD RESULT IN OFFICERS BEING LEFT WITHOUT~~

~~20 SUFFICIENT TO ENSURE OFFICER SAFETY~~

21 ANCHORAGE INTERNATIONAL AIRPORT

22 FIELD MAINTENANCE (56 POSITIONS)

23 BUILDING MAINTENANCE (48 POSITIONS)

24 SECURITY (83 POSITIONS)

APPROPRIATION

APPROPRIATION FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

34,698,500

34,698,500

875,900

3,822,000

5,072,100

6,489,400

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	CUSTODIAL (63 POSITIONS)	3,770,500				4
5	EQUIPMENT MAINTENANCE (16 POSITIONS)	1,673,100				5
6	ADMINISTRATION (32 POSITIONS)	3,666,600				6
7	DATA AND WORD PROCESSING	100,000				7
8	FAIRBANKS INTERNATIONAL AIRPORT					8
9	FIELD MAINTENANCE (20 POSITIONS)	2,135,300				9
10	BUILDING MAINTENANCE (7 POSITIONS)	1,429,400				10
11	SECURITY (38 POSITIONS)	3,295,800				11
12	CUSTODIAL (13 POSITIONS)	749,900				12
13	ADMINISTRATION (15 POSITIONS)	1,618,500				13
14	CENTRAL REGION MAINTENANCE AND OPERATIONS	27,450,900	40,561,900	31,515,900		14
15	HIGHWAYS AND AVIATION (208 POSITIONS)	27,069,400	42,245,800	33,199,800	9,046,000	15
16	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND					16
17	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE					17
18	INTO THE GENERAL FUND ON AUGUST 31, 1992.					18
19	IT IS THE INTENT OF THE LEGISLATURE THAT DOTPF PROVIDE					19
20	TRAFFIC CONTROL PLANNING AS IN PRIOR YEARS DURING THE					20
21	21 ALASKA STATE FAIR IN PALMER. INCLUDED WITHIN THIS					21
22	22 COMPONENT IS \$30,000 TO PROVIDE THIS SERVICE.					22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,					23
24	IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,					24
25	25 ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT					25
26	LEVEL AND OTHER CONSTRUCTION ACCUMULATE RESERVES FOR					26

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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~~4 MAINTAINING OUR STATE TRANSPORTATION FACILITIES. WGH~~

~~5 IT IS THE INTENT OF THE LEGISLATURE THAT THE MAINTENANCE WGH~~

~~6 OF ALL RURAL AIRPORTS AND CLASS III ROADS SHALL RECEIVE~~

~~7 FULL FUNDING FROM THE GENERAL FUND. AS SUCH, SUFFICIENT~~

~~8 GENERAL FUNDS HAVE BEEN ADDED BY THE LEGISLATURE TO THE~~

~~9 MAINTENANCE AND OPERATIONS COMPONENTS TO ENSURE FULL~~

~~10 FUNDING. IT IS FURTHER THE INTENT OF THE LEGISLATURE~~

~~11 THAT INCREASES IN LANDING FEES AND LEASE RENTALS SHALL~~

~~12 NOT BE USED AS A FUNDING SOURCE.~~

~~13 IT IS THE INTENT OF THE LEGISLATURE THAT A PORTION OF~~

~~14 THE GENERAL FUND MATCH APPROPRIATION FOR THE CORPS OF~~

~~15 ENGINEERS PROGRAM BE USED TO FUND THE LOWELL CANYON~~

~~16 FLOOD CONTROL STUDY IN THE AMOUNT OF 9439,900 AND THE~~

~~17 FOURTH OF JULY FLOOD CONTROL STUDY IN THE AMOUNT OF~~

~~18 458,900. WGH~~

19 TRAFFIC SIGNAL MANAGEMENT

20 FACILITIES (25 POSITIONS)

21 ADMINISTRATION (9 POSITIONS)

22 STATE EQUIPMENT FLEET (69 POSITIONS)

23 NORTHERN REGION MAINTENANCE AND OPERATIONS

24 INTERIOR DISTRICT MAINTENANCE AND OPERATIONS

25 HIGHWAYS AND AVIATION (140 POSITIONS)

26 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND Chapter 73

APPROPRIATION APPROPRIATION FUND SOURCES

ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

1,311,600 WGH

~~3,211,800~~ WGH

~~3,244,500~~

617,200 WGH

~~458,900~~

7,970,400

54,277,700 WGH

~~17,942,300~~

54,277,700 WGH

~~56,443,700~~ WGH

40,851,700 WGH

~~43,027,700~~

13,426,000

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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4 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE

5 INTO THE GENERAL FUND ON AUGUST 31, 1992.

~~6 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT~~

~~7 EXPEND THE NECESSARY FUNDS TO IMPROVE SAFETY ON THE~~

~~8 STEESE HIGHWAY AT MILEPOST 143-144 AND 150.~~

~~9 IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE~~

~~10 APPROPRIATION IS THE AMOUNT FOR DEVELOPING THE TETLIN~~

~~11 AIRPORT MASTER PLAN.~~

~~12 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT~~

~~13 UTILIZE EXISTING FUNDS WITHIN THIS ALLOCATION FOR THE~~

~~14 MAINTENANCE OF THE TAYLOR HIGHWAY FROM MARCH 15 THROUGH~~

~~15 NOVEMBER 15.~~

~~16 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,~~

~~17 IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,~~

~~18 ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT~~

~~19 GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR~~

~~20 MAINTAINING OUR STATE TRANSPORTATION FACILITIES.~~

~~21 IT IS THE INTENT OF THE LEGISLATURE THAT THE MAINTENANCE~~

~~22 OF ALL RURAL AIRPORTS AND CLASS III ROADS SHALL RECEIVE~~

~~23 FULL FUNDING FROM THE GENERAL FUND. AS SUCH, SUFFICIENT~~

~~24 GENERAL FUNDS HAVE BEEN ADDED BY THE LEGISLATURE TO THE~~

~~25 MAINTENANCE AND OPERATIONS COMPONENTS TO ENSURE FULL~~

~~26 FUNDING. IT IS FURTHER THE INTENT OF THE LEGISLATURE~~

Chapter 73

APPROPRIATION

APPROPRIATION FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CDNT.)

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APPROPRIATION

APPROPRIATION FUND SOURCES

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ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

3

~~INCREASES IN LANDING FEES AND LEASE RENTALS SHALL~~ *WQH*

4

~~BE USED AS A FUNDING SOURCE~~ *WQH*

3,604,600 *WQH*

5

FACILITIES (24 POSITIONS)

~~3,430,400~~

6

7 DALTON HIGHWAY AND AVIATION (52 POSITIONS)

4,192,000

7

~~6,464,400~~ *WQH*

8 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND

8

9 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE

9

10 INTO THE GENERAL FUND ON AUGUST 31, 1992.

10

~~IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,~~ *WQH*

11

~~IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,~~

12

~~ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT~~

13

~~GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR~~

14

~~MAINTAINING OUR STATE TRANSPORTATION FACILITIES.~~

15

16 IT IS THE INTENT OF THE LEGISLATURE THAT THE MAINTENANCE

16

17 OF ALL RURAL AIRPORTS AND CLASS III ROADS SHALL RECEIVE

17

18 FULL FUNDING FROM THE GENERAL FUND. AS SUCH, SUFFICIENT

18

19 GENERAL FUNDS HAVE BEEN ADDED BY THE LEGISLATURE TO THE

19

20 MAINTENANCE AND OPERATIONS COMPONENTS TO ENSURE FULL

20

21 FUNDING. IT IS FURTHER THE INTENT OF THE LEGISLATURE

21

22 THAT INCREASES IN LANDING FEES AND LEASE RENTALS SHALL

22

~~BE USED AS A FUNDING SOURCE.~~ *WQH*

23

DALTON FACILITIES (10 POSITIONS)

1,264,800 *WQH*

23

~~2,202,000~~

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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APPROPRIATION

APPROPRIATION FUND SOURCES

ALLOCATIONS ITEMS

GENERAL FUND OTHER FUNDS

~~543,900~~ *WJH*

~~571,900~~

7,312,600

~~3,923,200~~ *WJH*

~~4,376,300~~

ADMINISTRATION (7 POSITIONS)

STATE EQUIPMENT FLEET (55 POSITIONS)

WESTERN DISTRICT MAINTENANCE AND OPERATIONS

HIGHWAYS AND AVIATION (33 POSITIONS)

THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND

PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE

INTO THE GENERAL FUND ON AUGUST 31, 1992.

~~IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT~~ *WJH*

~~IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,~~

~~ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT~~

~~GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR~~

~~MAINTAINING OUR STATE TRANSPORTATION FACILITIES.~~

~~IT IS THE INTENT OF THE LEGISLATURE THAT THE MAINTENANCE~~

~~OF ALL RURAL AIRPORTS AND CLASS III ROADS SHALL RECEIVE~~

~~FULL FUNDING FROM THE GENERAL FUND. AS SUCH, SUFFICIENT~~

~~GENERAL FUNDS HAVE BEEN ADDED BY THE LEGISLATURE TO THE~~

~~MAINTENANCE AND OPERATIONS COMPONENTS TO ENSURE FULL~~

~~FUNDING. IT IS FURTHER THE INTENT OF THE LEGISLATURE~~

~~THAT INCREASES IN LANDING FEES AND LEASE RENTALS SHALL~~

~~NOT BE USED AS A FUNDING SOURCE.~~ *WJH*

FACILITIES (6 POSITIONS)

~~621,800~~ *WJH*

~~422,600~~

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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ADMINISTRATION (2 POSITIONS)

STATE EQUIPMENT FLEET (8 POSITIONS)

SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATIONS

HIGHWAYS AND AVIATION (71 POSITIONS)

8 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND
9 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE
10 INTO THE GENERAL FUND ON AUGUST 31, 1992.

~~11 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,
12 IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,
13 ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT
14 GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR
15 MAINTAINING OUR STATE TRANSPORTATION FACILITIES.~~

~~16 IT IS THE INTENT OF THE LEGISLATURE THAT THE MAINTENANCE
17 OF ALL RURAL AIRPORTS AND CLASS III ROADS SHALL RECEIVE
18 FULL FUNDING FROM THE GENERAL FUND. AS SUCH, SUFFICIENT
19 GENERAL FUNDS HAVE BEEN ADDED BY THE LEGISLATURE TO THE
20 MAINTENANCE AND OPERATIONS COMPONENTS TO ENSURE FULL
21 FUNDING. IT IS FURTHER THE INTENT OF THE LEGISLATURE
22 THAT INCREASES IN LANDING FEES AND LEASE RENTALS SHALL
23 BE USED AS A FUNDING SOURCE.~~

24 FACILITIES (16 POSITIONS)

APPROPRIATION

APPROPRIATION FUND SOURCES

ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

~~166,300~~ WJH

~~169,500~~

962,900

~~7,995,900~~ WJH

~~8,444,100~~

WJH

WJH
1,970,200 WJH
~~1,834,700~~

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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	ALLOCATIONS	ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUNO SOURCES
ADMINISTRATION (2 POSITIONS)	172,000	169,400			
STATE EQUIPMENT FLEET (22 POSITIONS)	2,644,400				
SOUTHEAST REGION MAINTENANCE AND OPERATIONS		14,439,600	12,293,100		
HIGHWAYS AND AVIATION (56 POSITIONS)	8,450,600	14,825,800	12,749,300		2,146,500

8 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND
9 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE
10 INTO THE GENERAL FUND ON AUGUST 31, 1992.

~~11 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,
12 IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,
13 ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT
14 GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR
15 MAINTAINING OUR STATE TRANSPORTATION FACILITIES.
16 IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED WITHIN
17 THIS COMPONENT IS \$68,000 FOR HYDER ROAD MAINTENANCE.
18 IT IS THE INTENT OF THE LEGISLATURE THAT THE MAINTENANCE
19 OF ALL RURAL AIRPORTS AND CLASS III ROADS SHALL RECEIVE
20 FULL FUNDING FROM THE GENERAL FUND. AS SUCH, SUFFICIENT
21 GENERAL FUNDS HAVE BEEN ADDED BY THE LEGISLATURE TO THE
22 MAINTENANCE AND OPERATIONS COMPONENTS TO ENSURE FULL
23 FUNDING. IT IS FURTHER THE INTENT OF THE LEGISLATURE
24 THAT INCREASES IN LANDING FEES AND LEASE RENTALS SHALL
25 NOT BE USED AS A FUNDING SOURCE.~~

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	
3			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FACILITIES (24 POSITIONS)		3,784,800			
5	ADMINISTRATION (5 POSITIONS)		3,867,600			
6	STATE EQUIPMENT FLEET (16 POSITIONS)		297,300			
7	ALASKA MARINE HIGHWAY		1,914,900			
8	MARINE MANAGEMENT			72,015,500		72,015,500
9	ADMINISTRATION (6 POSITIONS)		508,100			
10	SUPPORT SERVICES (39 POSITIONS)		2,120,400			
11	CUSTOMER SERVICES MANAGEMENT (30 POSITIONS)		2,032,300			
12	MARINE ENGINEERING					
13	ENGINEERING MANAGEMENT (9 POSITIONS)		750,900			
14	CIP PROGRAM (16 POSITIONS)		1,304,400			
15	OVERHAUL		1,621,200			
16	MARINE OPERATIONS					
17	VESSEL OPERATIONS MANAGEMENT (11 POSITIONS)		845,200			
18	SOUTHEAST SHORE OPERATIONS (34 POSITIONS)		2,742,700			
19	SOUTHEAST VESSEL OPERATIONS (615 POSITIONS)		49,974,400			
20	SOUTHWEST SHORE OPERATIONS (5 POSITIONS)		799,800			
21	SOUTHWEST VESSEL OPERATIONS (95 POSITIONS)		9,316,100			
22	RETIREMENT INCENTIVE PROGRAM			647,000	509,200	137,800

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1	
2					2	
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3	
4	ADMINISTRATIVE SERVICES (38 POSITIONS)	2,127,400	ITEMS	GENERAL FUND	OTHER FUNDS	4
5	FACILITY CONSTRUCTION AND OPERATIONS (30 POSITIONS)		3,541,000 <i>WJH</i>	2,732,000 <i>WJH</i>	809,000	5
6	ENVIRONMENTAL QUALITY		3,570,700	2,761,700		6
7	ENVIRONMENTAL QUALITY DIRECTOR (3 POSITIONS)	279,300	32,614,000 <i>WJH</i>	13,084,900 <i>WJH</i>	19,529,100 <i>WJH</i>	7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIRECTOR					8
9	PROVIDE A WRITTEN REPORT TO THE HOUSE AND SENATE FINANCE					9
10	COMMITTEE CHAIRMEN BY AUGUST 1, 1991 OUTLINING THE					10
11	DEPARTMENT'S EPA-APPROVED WORK PLAN FOR MAINTAINING					11
12	PRIMACY OF THE STATE'S DRINKING WATER PROGRAM.					12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION'S					13
14	FY 93 BUDGET SUBMITTAL CONTAIN A SEPARATE BUDGET					14
15	COMPONENT FOR EACH PROJECT IN THE ENVIRONMENTAL QUALITY					15
16	BRU.					16
17	MONITORING AND LABORATORY SUPPORT (21 POSITIONS)	1,396,000 <i>WJH</i>				17
18	ENVIRONMENTAL QUALITY PROJECTS (319 POSITIONS)	1,247,200 23,807,900 <i>WJH</i>				18
19	STORAGE TANK ASSISTANCE PROGRAM (9 POSITIONS)	6,700,000				19
20	SPILL PREVENTION AND RESPONSE DIRECTOR (6 POSITIONS)	430,800				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS					21
22	APPROPRIATED FROM THE OIL AND HAZARDOUS SUBSTANCE					22
23	RELEASE RESPONSE FUND FOR SITE INVESTIGATION AND CLEAN					23
24	UP BE USED FOR THE DEPARTMENT'S PRIORITY PROJECTS AS					24
25	LISTED ON THEIR 3/13/91 "STATE CONTAMINATED SITES FY 92					25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PROJECT" LIST.				
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION'S				
6	FY 93 BUDGET SUBMITTAL CONTAIN A SEPARATE BUDGET				
7	COMPONENT FOR EACH PROJECT IN THE ENVIRONMENTAL QUALITY				
8	BRU.				
9	IT IS THE INTENT OF THE LEGISLATURE THAT D.E.C. CONDUCT				
10	A STUDY TO IDENTIFY SITES THROUGHOUT SOUTHEASTERN ALASKA				
11	WHERE OLD WASTE OIL, ABANDONED TANKS OR BARRELS OF OIL				
12	(SUCH AS AT ABANDONED CANNERIES), OR OTHER WASTE FUEL IS				
13	STORED, AND TO DEVELOP A PLAN TO COLLECT AND PROPERLY				
14	DISPOSE OF IT. THE DEPARTMENT SHOULD REPORT BACK TO THE				
15	LEGISLATURE WITH ITS FINDINGS, AND PROPOSAL FOR HANDLING				
16	THE TASK, IN JANUARY OF 1992.				
17	ENVIRONMENTAL HEALTH		4,826,400	4,056,000	770,400
18	ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS)	191,600			
19	ANIMAL HEALTH AND DAIRY INDUSTRY (2 POSITIONS)	190,300			
20	MEAT AND POULTRY INSPECTION (10 POSITIONS)	604,300			
21	SEAFOOD INDUSTRY (27 POSITIONS)	1,573,900			
22	SANITATION (22 POSITIONS)	1,426,600			
23	PALMER LABORATORY (11 POSITIONS)	839,700			

	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
1			
2			
3	*****	*****	
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****	*****	
5	*****	*****	
6	ADMINISTRATION AND SUPPORT	5,015,300 ^{3,577,500} <i>WJH</i>	4,550,900 ^{3,113,100} <i>WJH</i>
7	OFFICE OF THE COMMISSIONER (4 POSITIONS)	1,288,300 ^{813,300} <i>WJH</i>	
8	ADMINISTRATIVE SERVICES (32 POSITIONS)	1,604,800 ^{1,604,800} <i>WJH</i>	
9	DATA AND WORD PROCESSING (3 POSITIONS)	541,300 ^{540,000} <i>WJH</i>	
10	DESIGNATED GRANTS	1,555,700 ^{579,400} <i>WJH</i>	464,900
11	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF	3,658,800	3,658,800
12	HOMEOWNERS' PROPERTY TAX EXEMPTION	2,838,800	
13	RENTERS' EQUIVALENCY REBATE	820,000	
14	COMMUNITY ASSISTANCE GRANTS	4,225,000	225,000 4,000,000
15	NATIONAL FOREST RECEIPTS	4,000,000	
16	ORGANIZATIONAL GRANTS	225,000	
17	MUNICIPAL REVENUE SHARING	88,220,000 ^{24,995,000} <i>WJH</i>	88,220,000 ^{24,995,000} <i>WJH</i>
18	STATE REVENUE SHARING	37,907,500 ^{38,247,000} <i>WJH</i>	
19	MUNICIPAL ASSISTANCE	48,210,500 ^{46,443,000} <i>WJH</i>	
20	LOCAL GOVERNMENT ASSISTANCE	6,704,600 ^{6,487,000} <i>WJH</i>	4,050,000 <i>WJH</i>
21	TRAINING AND DEVELOPMENT (35 POSITIONS)	2,439,500 ^{2,378,100} <i>WJH</i>	2,437,000
22	STATE ASSESSOR (4 POSITIONS)	260,400	
23	LOCAL BOUNDARY COMMISSION (4 POSITIONS)	307,000 ^{361,700} <i>WJH</i>	
24	STATEWIDE ASSISTANCE (9 POSITIONS)	2,187,900 ^{2,114,700} <i>WJH</i>	

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4 NATIONAL PETROLEUM RESERVE PROGRAM	600,000		
5 ANCSA PLAN OF SURVEY (6 POSITIONS)	538,400 <i>Log H</i>		
6 MUNICIPAL LANDS TRUSTEE (4 POSITIONS)	279,888 <i>Log H</i>	27,417,100 <i>Log H</i>	22,970,500 <i>Log H</i>
7 CHILD ASSISTANCE	3,357,900 <i>Log H</i>	38,342,100	23,795,500 4,446,600
8 CHILD CARE (13 POSITIONS)	376,967,000		
9 DAY CARE ASSISTANCE PROGRAM	18,261,500 <i>Log H</i>		
10 HEAD START GRANTS (3 POSITIONS)	18,561,500 <i>Log H</i>	21,423,500 <i>Log H</i>	4,042,200 <i>Log H</i>
11 EMPLOYMENT TRAINING/RURAL DEVELOPMENT	5,797,700 <i>Log H</i>	21,650,000	17,381,300 <i>Log H</i>
12 JOB TRAINING PARTNERSHIP ACT (10 POSITIONS)	8,880,900		
13 FAMILY SUPPORT ACT JOBS (1 POSITION)	416,000 <i>Log H</i>		
14 STATEWIDE SERVICE DELIVERY (22 POSITIONS)	437,000		
15 ENERGY PROGRAMS	4,930,500 <i>Log H</i>		
16 ENERGY CONSERVATION (13 POSITIONS)	4,937,500		
17 COMMUNITY DEVELOPMENT	1,393,700 <i>Log H</i>		
18 BLOCK GRANTS CIP (3 POSITIONS)	1,401,400		
19 COMMUNITY DEVELOPMENT ASSISTANCE (6 POSITIONS)	205,900 <i>Log H</i>		
20 RURAL DEVELOPMENT GRANTS (1 POSITION)	207,400		
21 HOUSING ASSISTANCE	824,000 <i>Log H</i>		
22 HOUSING LOAN ADMINISTRATION (25 POSITIONS)	1,749,400 <i>Log H</i>		
23 SENIOR HOUSING DEVELOPMENT (2 POSITIONS)	1,751,400		
	2,880,200 <i>Log H</i>		
	2,906,700		
	142,400		

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF CORRECTIONS		*****			4
5	*****		*****			5
6	ADMINISTRATION AND SUPPORT		4,275,700 <i>WGH</i>	3,880,600 <i>WGH</i>	395,100 <i>WGH</i>	6
7	COMMISSIONER'S OFFICE (9 POSITIONS)	684,100 <i>WGH</i>	1,347,000	3,244,400	402,600	7
8	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING FOR					8
9	PROGRAMS CONTAINED IN THE CLEARY FINAL SETTLEMENT					9
10	AGREEMENT IS NOT TO BE CONSTRUED AS LEGISLATIVE APPROVAL					10
11	OF THE SETTLEMENT. IT IS THE INTENT OF THE HOUSE					11
12	FINANCE SUBCOMMITTEE ON CORRECTIONS TO MEET DURING THE					12
13	INTERIM IN ORDER TO MAKE RECOMMENDATIONS TO THE FULL					13
14	FINANCE COMMITTEE REGARDING CLEARY.					14
15	THE HOUSE SUBCOMMITTEE ON CORRECTIONS ENCOURAGES THE <i>WGH</i>					15
16	DEPARTMENT OF CORRECTIONS TO CONSIDER WHETHER THE BUDGET					16
17	CAN BE REDUCED THROUGH PRIVATIZATION AND COMPETITION.					17
18	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR					18
19	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL					19
20	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY					20
21	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY					21
22	SHORT-TERMS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED					22
23	REDUCING STAFF TIME OR SALARY LEVELS. <i>WGH</i>					23
24	PAROLE BOARD (5 POSITIONS)		434,400 <i>WGH</i>			24
			435,300			

1 DEPARTMENT OF CORRECTIONS (CONT.)

2

3

4 FACILITY-CAPITAL IMPROVEMENT UNIT (3 POSITIONS)

5 ADMINISTRATIVE SERVICES (40 POSITIONS)

6 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
7 OF REVENUE SHALL IMPLEMENT AS 43.23.005(D) IN ACCORDANCE
8 WITH THE RECENT ALASKA SUPREME COURT DECISION, STATE OF
9 ALASKA V. ANTHONY, NO. 3685 (ALASKA APRIL 26, 1991).

10 THE DECISION FOUND THAT IT IS PERMISSIBLE FOR THE STATE
11 TO PREVENT INCARCERATED FELONS FROM RECEIVING PERMANENT
12 FUND DIVIDEND CHECKS, AND TO USE THAT MONEY FOR THE
13 CRIME VICTIM COMPENSATION FUND ESTABLISHED UNDER AS
14 18.67.162, OR TO COVER PART OF THE COSTS OF INMATE
15 PROGRAMS OF THE DEPARTMENT OF CORRECTIONS. THE
16 DEPARTMENT OF REVENUE SHOULD CALCULATE AND NOTIFY THE
17 LEGISLATURE OF THE AMOUNT THAT OTHERWISE WOULD HAVE BEEN
18 PAID TO INCARCERATED FELONS DURING THE PRIOR CALENDAR
19 YEAR, BUT FOR THE PROVISIONS OF AS 43.23.005(D), AND
20 THAT AMOUNT SHALL BE APPROPRIATED TO THE DEPARTMENT OF
21 PUBLIC SAFETY TO HELP FUND THE VIOLENT CRIMES
22 COMPENSATION PROGRAM AND TO THE DEPARTMENT OF
23 CORRECTIONS TO HELP FUND GATE MONEY FOR RELEASING FELONS
24 AND SEX OFFENDER TREATMENT PROGRAMS.

ALLOCATIONS	ITEMS	APPROPRIATION	APPROPRIATION FUND SOURCES
255,600	261,500		GENERAL FUND OTHER FUNDS
2,406,000			

1

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1 DEPARTMENT OF CORRECTIONS (CONT.)

2

3

4 DATA AND WORD PROCESSING (6 POSITIONS)

5 STATEWIDE OPERATIONS

6 STATEWIDE PROGRAMS (4 POSITIONS)

~~7 IT IS THE INTENT OF THE LEGISLATURE THAT 5 ADDITIONAL~~

~~8 SOFT BEDS BE ADDED IN ANCHORAGE, 15 ADDITIONAL SOFT BEDS~~

~~9 BE ADDED IN FAIRBANKS, 6 ADDITIONAL SOFT BEDS BE ADDED~~

~~10 IN JUNEAU, 5 ADDITIONAL SOFT BEDS BE ADDED IN BETHEL,~~

~~11 AND 20 NEW SOFT BEDS BE ESTABLISHED IN THE~~

~~12 KENAI-SOLDOTNA AREA.~~

~~13 IT IS THE INTENT OF THE LEGISLATURE THAT PRERELEASE~~

~~14 FURLOUGHS AUTHORIZED UNDER AS 33.30.111 BE PLACED IN~~

~~15 COMMUNITY RESIDENTIAL CENTERS FOR A MINIMUM OF SIX~~

~~16 MONTHS.~~

~~17 IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMUNITY~~

~~18 CORRECTIONS PROBATION AND PAROLE DRUG TESTING PROGRAM IN~~

~~19 ANCHORAGE BE FUNDED AT \$135,000.~~

~~20 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT~~

~~21 OF REVENUE SHALL IMPLEMENT AS 43.23.005(D) IN ACCORDANCE~~

~~22 WITH THE RECENT ALASKA SUPREME COURT DECISION, STATE OF~~

~~23 ALASKA V. ANTHONY, NO. 3685 (ALASKA APRIL 26, 1991).~~

~~24 THE DECISION FOUND THAT IT IS PERMISSIBLE FOR THE STATE~~

~~25 TO PREVENT INCARCERATED FELONS FROM RECEIVING PERMANENT~~

~~26 FUND DIVIDEND CHECKS, AND TO USE THAT MONEY FOR THE~~

Chapter 73

APPROPRIATION APPROPRIATION FUND SOURCES 2

ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS 3

503,200 ~~557,000~~ 98,460,900 ~~95,558,100~~ 2,902,800 ^{CR 24}

7,538,400 ~~9,215,500~~ ~~102,495,100~~ ~~100,000,000~~ 2,490,000 5

1 DEPARTMENT OF CORRECTIONS (CONT.)

2

3

4 CRIME VICTIM COMPENSATION FUND ESTABLISHED UNDER AS

5 18.67.162, OR TO COVER PART OF THE COSTS OF INMATE

6 PROGRAMS OF THE DEPARTMENT OF CORRECTIONS. THE

7 DEPARTMENT OF REVENUE SHOULD CALCULATE AND NOTIFY THE

8 LEGISLATURE OF THE AMOUNT THAT OTHERWISE WOULD HAVE BEEN

9 PAID TO INCARCERATED FELONS DURING THE PRIOR CALENDAR

10 YEAR, BUT FOR THE PROVISIONS OF AS 43.23.005(D), AND

11 THAT AMOUNT SHALL BE APPROPRIATED TO THE DEPARTMENT OF

12 PUBLIC SAFETY TO HELP FUND THE VIOLENT CRIMES

13 COMPENSATION PROGRAM AND TO THE DEPARTMENT OF

14 CORRECTIONS TO HELP FUND GATE MONEY FOR RELEASING FELONS

15 AND SEX OFFENDER TREATMENT PROGRAMS.

16 CLASSIFICATION AND TRANSPORTATION (8 POSITIONS)

17 CORRECTIONAL INDUSTRIES ADMINISTRATION

(14 POSITIONS)

18 CORRECTIONAL INDUSTRIES PRODUCT COST

19 TRAINING UNIT (11 POSITIONS)

20 OUT-OF-STATE CONTRACTUAL

21 MAJOR MEDICAL (13 POSITIONS)

22 AS THE INTENT OF THE LEGISLATURE THAT PRISONERS ARE

23 ENTITLED TO MEDICAL CARE "IF A PHYSICIAN OR OTHER HEALTH

24 CARE PROVIDER EXERCISING ORDINARY SKILL AND CARE AT TIME

25 OF OBSERVATION, CONCLUDES WITH REASONABLE MEDICAL

APPROPRIATION APPROPRIATION FUND SOURCES

ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

565,900 *WJH*
~~567,400~~
 787,000 *WJH*
~~789,600~~
 2,250,600 *WJH*
~~2,253,600~~
 993,600 *WJH*
~~1,211,700~~
 1,359,000
 4,218,700 *WJH*
~~5,640,600~~

WJH

WJH

WJH

1 DEPARTMENT OF CORRECTIONS (CONT.)

2

APPROPRIATION

APPROPRIATION FUND SOURCES

1

2

3

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

3

4 ~~UNCERTAINTY THAT THE PRISONER'S SYMPTOMS EVIDENCE A~~

5 ~~SERIOUS DISEASE OR INJURY, THAT SUCH A DISEASE IS~~

6 ~~CURABLE OR MIGHT BE SUBSTANTIALLY ALLEVIATED, AND THAT~~

7 ~~POTENTIAL FOR HARM TO THE PRISONER BY REASON OF DELAY OR~~

8 ~~DENIAL OF CARE COULD BE SUBSTANTIAL." RUST V. STATE,~~

9 ~~582 P. 2D 134, 143 (ALASKA 1978).~~

10 ~~"THE ESSENTIAL TEST IS ONE OF MEDICAL NECESSITY AND NOT~~

11 ~~SIMPLY THAT WHICH MAY BE CONSIDERED MERELY DESIRABLE."~~

12 ~~RUST AT 142, CITING BOWRING V. GODWIN, 551 F. 2D 447, 47~~

WJH

WJH

WJH

13 ~~ALASKA CTR. 1977.~~

14 FAIRBANKS CORRECTIONAL CENTER (98 POSITIONS)

15 ANVIL MOUNTAIN CORRECTIONAL CENTER (44 POSITIONS)

16 YUKON-KUSKOKWIM CORRECTIONAL CENTER (45 POSITIONS)

17 NORTHERN REGION PROBATION (38 POSITIONS)

18 PALMER CORRECTIONAL CENTER (113 POSITIONS)

19 MATANUSKA-SUSITNA CORRECTIONAL CENTER
(40 POSITIONS)

20 COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER
(100 POSITIONS)

21 COOK INLET CORRECTIONAL CENTER (135 POSITIONS)

22 ANCHORAGE ANNEX CORRECTIONAL CENTER (57 POSITIONS)

23 WILDWOOD CORRECTIONAL CENTER (108 POSITIONS)

7,318,100 *WJH*

~~7,317,000~~

3,764,800 *WJH*

~~3,773,300~~

3,899,100 *WJH*

~~3,907,500~~

2,079,200 *WJH*

~~2,308,500~~

7,497,500 *WJH*

~~7,519,500~~

2,638,600 *WJH*

~~2,656,400~~

6,993,600 *WJH*

~~7,013,000~~

8,951,500 *WJH*

~~8,977,900~~

3,337,100 *WJH*

~~3,348,200~~

7,399,300 *WJH*

~~7,410,500~~

1	DEPARTMENT OF CORRECTIONS (CONT.)				
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	SPRING CREEK CORRECTIONAL CENTER (206 POSITIONS)		13,052,000 <i>WJH</i>		
5	SOUTHCENTRAL REGION PROBATION (68 POSITIONS)		3,400,600 <i>WJH</i>		
6	LEMON CREEK CORRECTIONAL CENTER (96 POSITIONS)		6,356,000 <i>WJH</i>		
7	KETCHIKAN CORRECTIONAL CENTER (45 POSITIONS)		2,851,900 <i>WJH</i>		
8	SOUTHEAST REGION PROBATION (15 POSITIONS)		636,600 <i>WJH</i>		
9	INSTITUTION DIRECTOR'S OFFICE (6 POSITIONS)		354,300 <i>WJH</i>		
10	COMMUNITY CORRECTIONS DIRECTOR'S OFFICE (2 POSITIONS)		196,200 <i>WJH</i>		
11		* * * * *			
12		* * * * * UNIVERSITY OF ALASKA * * * * *			
13		* * * * *			
14	STATEWIDE PROGRAMS AND SERVICES			346,672,800 <i>WJH</i>	168,100,000 <i>WJH</i> 178,572,800
15	STATEWIDE SERVICES (109 POSITIONS)		13,318,500		
16	STATEWIDE NETWORKS (71 POSITIONS)		7,244,900		
17	STATEWIDE CIP OVERHEAD POSITIONS AND COSTS (27 POSITIONS)		1,997,900		
18	STATEWIDE VOCATIONAL TECHNICAL PROGRAMS (3 POSITIONS)		293,800		
19	UNIVERSITY OF ALASKA ANCHORAGE				
20	UNIVERSITY OF ALASKA ANCHORAGE/ANCHORAGE CAMPUS (799 POSITIONS)		74,021,800		
21	UNIVERSITY OF ALASKA ANCHORAGE/HOMER CAMPUS (6 POSITIONS)		497,200		
22	UNIVERSITY OF ALASKA ANCHORAGE/KENAI COLLEGE (34 POSITIONS)		3,851,100		

1	UNIVERSITY OF ALASKA (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
4			GENERAL FUND OTHER FUNDS
5			3
4	UNIVERSITY OF ALASKA ANCHORAGE/KODIAK COLLEGE (27 POSITIONS)	2,463,200	4
5	UNIVERSITY OF ALASKA ANCHORAGE/MATANUSKA-SUSITNA COLLEGE (31 POSITIONS)	2,992,200	5
6	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (37 POSITIONS)	3,083,400	6
7	UNIVERSITY OF ALASKA ANCHORAGE/ALASKA CENTER FOR INTERNATIONAL BUSINESS (13 POSITIONS)	1,366,400	7
8	UNIVERSITY OF ALASKA ANCHORAGE/ORGANIZED RESEARCH (44 POSITIONS)	4,790,000	8
9	UNIVERSITY OF ALASKA ANCHORAGE/REGIONAL VOCATIONAL TECHNICAL-EDUCATION (142 POSITIONS)	11,824,700	9
10	UNIVERSITY OF ALASKA ANCHORAGE/STATEWIDE EDUCATION FOR ARMED FORCES (4 POSITIONS)	2,526,600	10
11	UNIVERSITY OF ALASKA FAIRBANKS		11
12	UNIVERSITY OF ALASKA FAIRBANKS/FAIRBANKS CAMPUS (1,037 POSITIONS)	95,973,800	12
13	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE (93 POSITIONS)	6,446,400	13
14	SCHOOL OF FISHERIES AND OCEAN SCIENCES (163 POSITIONS)	22,312,300	14
15	UNIVERSITY OF ALASKA/FAIRBANKS ORGANIZED RESEARCH (418 POSITIONS)	60,741,800	15
16	UNIVERSITY OF ALASKA FAIRBANKS/COOPERATIVE EXTENSION SERVICES (102 POSITIONS)	5,855,000	16
17	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/ BRISTOL BAY CAMPUS. (7 POSITIONS)	744,700	17
18	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/ CHUKCHI CAMPUS (13 POSITIONS)	1,394,300	18

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					1
2					2
3					3
4	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/ INTERIOR CAMPUS (16 POSITIONS)	1,156,700			4
5	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/ KUSKOKWIM CAMPUS (47 POSITIONS)	4,367,900			5
6	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/ NORTHWEST CAMPUS (19 POSITIONS)	1,701,000			6
7	UNIVERSITY OF ALASKA FAIRBANKS/REGIONAL VOCATIONAL-TECHNICAL EDUCATION (39 POSITIONS)	3,064,500			7
8	UNIVERSITY OF ALASKA SOUTHEAST				8
9	UNIVERSITY OF ALASKA SOUTHEAST/JUNEAU CAMPUS (177 POSITIONS)	16,029,800			9
10	UNIVERSITY OF ALASKA SOUTHEAST/SITKA CAMPUS (15 POSITIONS)	2,127,500			10
11	UNIVERSITY OF ALASKA SOUTHEAST/KETCHIKAN CAMPUS (24 POSITIONS)	1,876,200			11
12	UNIVERSITY OF ALASKA SOUTHEAST/REGIONAL VOCATIONAL-TECHNICAL EDUCATION (15 POSITIONS)	1,745,000			12
13	UNIVERSITY FISCAL YEAR 1992 BUDGET REDUCTION	1,962,800			13
14	* * * * *				14
15	* * * * * ALASKA COURT SYSTEM * * * * *				15
16	* * * * *				16
17	ALASKA COURT SYSTEM		43,376,000 <i>WJH</i>	43,376,000 <i>WJH</i>	17
18	APPELLATE COURTS (53 POSITIONS)	3,999,200		44,606,900	18
19	TRIAL COURTS (539 POSITIONS)	4,061,400		44,606,900	19
20	ADMINISTRATION AND SUPPORT (72 POSITIONS)	33,832,400 <i>WJH</i>			20

WJH IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL FUNDS SHALL BE RESPONSIBLE FOR THE PROVISION OF SUCH FUNDS TO THE APPROPRIATE AGENCIES.
Chapter 73

1 ALASKA COURT SYSTEM (CONT.)	1
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 FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED THROUGH STAFF TIME OR SALARY LEVELS. 	ALLOCATIONS WJH WJH
COMMISSION ON JUDICIAL CONDUCT (3 POSITIONS)	APPROPRIATION ITEMS APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS 332,200 332,200
IT IS THE INTENT OF THE LEGISLATURE THAT THE REDUCTION IN THE COMMISSION'S PERSONNEL SERVICES BUDGET BE ACCOMPLISHED BY REDUCING THE PAY RANGE FOR THE DIRECTOR'S POSITION FROM A 26D TO A 21E. IT IS THE INTENT OF THE LEGISLATURE THAT THE \$15,000 REDUCTION TO THE COMMISSION'S TRAVEL FUNDS BE ACCOMPLISHED BY LIMITING STAFF TRAVEL. IT IS ALSO THE INTENT OF THE LEGISLATURE THAT THE COMMISSION ON JUDICIAL CONDUCT PERFORM A FORMAL REVIEW OF THE WORKLOAD AND TASKS PERFORMED BY ITS DIRECTOR AND INVESTIGATOR. JUDICIAL COUNCIL (6 POSITIONS)	567,800 WJH 620,700 567,800 WJH 620,700

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	APPROPRIATION FUND SOURCES	OTHER FUNDS
1					
2					
3	*****	*****			
4	***** LEGISLATURE	*****			
5	*****	*****			
6	BUDGET AND AUDIT COMMITTEE		6,029,700 WQH	6,029,700 WQH	
7	LEGISLATIVE AUDIT (37 POSITIONS)	2,328,100 WQH	7,549,100	7,549,100	
8	LEGISLATIVE FINANCE (57 POSITIONS)	2,656,400 WQH			
9	COMMITTEE EXPENSES (4 POSITIONS)	45,200 WQH			
10	LEGISLATIVE COUNCIL		20,128,700 WQH	21,341,800 WQH	886,900
11	SALARIES AND ALLOWANCES (60 POSITIONS)	3,151,300 WQH	22,273,400	21,486,500	
12	EXECUTIVE ADMINISTRATION (22 POSITIONS)	1,515,100 WQH			
13	PUBLIC SERVICES (35 POSITIONS)	1,744,300 WQH			
14	ADMINISTRATIVE SERVICES (31 POSITIONS)	1,919,500 WQH			
15	LEGAL SERVICES (27 POSITIONS)	2,274,400 WQH			
16	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING IN THIS				
17	COMPONENT INCLUDES TRAVEL TO THE ANNUAL MEETING OF THE				
18	NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM STATE				
19	LAWS FOR ALASKA'S PUBLIC MEMBERS OF THE NCCUSL.				
20	SESSION EXPENSES (225 POSITIONS)	6,112,000 WQH			
21	COUNCIL AND SUBCOMMITTEES (4 POSITIONS)	6,740,000 WQH			
22	GENERAL SERVICES (14 POSITIONS)	602,000 WQH			
23	LEGISLATIVE RESEARCH AGENCY (16 POSITIONS)	1,823,100 WQH			
24	LEGISLATIVE OPERATING BUDGET		4,491,900 WQH	4,491,900 WQH	
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE HOUSE AND		5,000,000	5,000,000	
26	SENATE LEADERSHIP SHALL EVENLY DIVIDE THE ALLOCATION FOR Chapter 73				

1 LEGISLATURE (CONT.)

2

3

4 THIS BUDGET COMPONENT AND DETERMINE THE DISTRIBUTION

5 WITHIN THEIR RESPECTIVE HOUSES.

6 OMBUDSMAN (23 POSITIONS)

	APPROPRIATION	APPROPRIATION	FUND SOURCES	
ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
	1,390,100	1,390,100		
	1,762,700	1,762,700		

1 * SEC. 41 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1992 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR
 5 THE PURPOSES SET OUT IN THE NEW LEGISLATION FOR THE
 6 FISCAL YEAR BEGINNING JULY 1, 1991 AND ENDING JUNE 30,
 7 1992. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR
 8 LEGISLATION ASSUMED TO HAVE PASSED DURING THE FIRST
 9 SESSION OF THE SEVENTEENTH LEGISLATURE AND ARE TO BE
 10 CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD
 11 A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS,
 12 ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER
 13 MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION
 14 FOR THAT MEASURE SHALL LAPSE.

	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
15			
16			
17	HB 7 PUBLIC SCHOOL HEALTH AND SAFETY EDUCATION	172,000 <i>172,000</i>	172,000 <i>172,000</i>
18	APPROPRIATED TO DEPARTMENT OF EDUCATION		
19	HB 11 LONGEVITY BONUS, NURSING HOME RESIDENTS	165,000	165,000
20	APPROPRIATED TO DEPARTMENT OF		
21	ADMINISTRATION		
22	HB 11 LONGEVITY BONUS, NURSING HOME RESIDENTS	(15,000)	(7,500) (7,500)
23	APPROPRIATED TO DEPARTMENT OF HEALTH &		
24	SOCIAL SERVICES		

1 NEW LEGISLATION (CONT.)				1
2		APPRDRIATION:	APPROPRIATION FUND SOURCES	
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	HB 12 CORPORATE INCOME TAX REPORTING METHODS	13,000	13,000	4
5	APPROPRIATED TO DEPARTMENT OF REVENUE			5
6	HB 13 PRACTICE OF PUBLIC ACCOUNTANCY	15,700	15,700	6
7	APPROPRIATED TO DEPARTMENT OF COMMERCE			7
8	& ECONOMIC DEVELOPMENT			8
9	HB 27 DRUG AND ALCOHOL USE BY MINORS/SCHOOL ZONES	12,700	12,700	9
10	APPROPRIATED TO DEPARTMENT OF EDUCATION			10
11	HB 43 CHILD SUPPORT ARREARAGES	541,600	184,200	357,400 11
12	APPROPRIATED TO DEPARTMENT OF REVENUE			12
13	HB 45 INSURANCE COVERAGE FOR MAMMOGRAMS	171,000	156,400	14,600 13
14	APPROPRIATED TO DEPARTMENT OF			14
15	ADMINISTRATION			15
16	HB 46 ESTABLISHING THE AK SPACEPORT AUTHORITY	302,500	302,500	16
17	APPROPRIATED TO DEPARTMENT OF COMMERCE			17
18	& ECONOMIC DEVELOPMENT			18
19	HB 54 DISTRIBUTION OF NATIONAL FOREST RECEIPTS	6,000,000		6,000,000 19
20	APPROPRIATED TO DEPARTMENT OF COMMUNITY			20
21	& REGIONAL AFFAIRS			21
22	WJH 85 SCHOOL BUS SAFETY EQUIPMENT	173,700	173,700	629 H 22
23	WJH APPROPRIATED TO DEPARTMENT OF EDUCATION WJH			23
24	WJH 102 LOWER ALCOHOL LIMIT TO 0.08	12,500	12,500	WJH 24
25	WJH APPROPRIATED TO DEPARTMENT OF PUBLIC WJH			25
26	WJH SAFETY WJH			26

1	NEW LEGISLATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HB 103	FINGERPRINTING OF MINORS	10,000	10,000		4
5		APPROPRIATED TO DEPARTMENT OF PUBLIC				5
6		SAFETY				6
7	WGH HB 129	PUBLIC OFFICERS COMPENSATION COMMISSION	60,000	60,000	WGH	7
8		APPROPRIATED TO OFFICE OF THE GOVERNOR <i>WGH</i>				8
9	WGH HB 129	PUBLIC OFFICERS COMPENSATION COMMISSION	796,000	796,000	WGH	9
10		APPROPRIATED TO LEGISLATURE <i>WGH</i>	0	0	WGH	10
11	HB 134	APPLICABILITY OF VET LAND DISCOUNT	12,000	12,000		11
12		APPROPRIATED TO DEPARTMENT OF NATURAL				12
13		RESOURCES				13
14	HB 139	RECOGNITION OF POLLUTION PREVENTION	30,000	30,000		14
15		APPROPRIATED TO DEPARTMENT OF				15
16		ENVIRONMENTAL CONSERVATION				16
17	HB 194	REGULATION OF MARINE PILOTS	103,300 <i>70,300 WGH</i>	103,300 <i>70,300 WGH</i>		17
18		APPROPRIATED TO DEPARTMENT OF COMMERCE				18
19		& ECONOMIC DEVELOPMENT				19
20	HB 196	LIABILITY OF RESPONSE ACTION CONTRACTORS	32,000 <i>0 WGH</i>	32,000 <i>0 WGH</i>		20
21		APPROPRIATED TO LEGISLATURE				21
22	HB 200	ANCHORAGE COASTAL WILDLIFE REFUGE	28,000 <i>0 WGH</i>	28,000 <i>0 WGH</i>		22
23		APPROPRIATED TO DEPARTMENT OF FISH &				23
24		GAME				24

1 NEW LEGISLATION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HB 221	INVESTMENTS OF GENERAL FUND	25,000		25,000 4
5		APPROPRIATED TO DEPARTMENT OF REVENUE	0 WJH	0 WJH	0 WJH 5
6	HB 248	MEDICAID PAYMENT FOR PSYCHOLOGISTS/OTHERS	200,000	123,000	145,000 6
7		APPROPRIATED TO DEPARTMENT OF HEALTH &			7
8		SOCIAL SERVICES	50,000 WJH	50,000 WJH	8
9	HCR 4	JOINT COMMITTEE ON SCHOOL IMPROVEMENT	50,000	50,000	9
10		APPROPRIATED TO LEGISLATURE	107,500 WJH	107,500 WJH	10
11	HCR 17	TASK FORCE ON GOVERNMENTAL ROLES	107,500	107,500	11
12		APPROPRIATED TO LEGISLATURE	367,200 WJH	367,200 WJH	12
13	SB 18	INVESTMENT OF PENSION FUNDS	367,200	367,200	13
14		APPROPRIATED TO DEPARTMENT OF REVENUE			14
15	WJH 32	PERS BENEFITS FOR YOUTH CENTER EMPLOYEES	96,200	96,200 WJH	15
16	WJH	APPROPRIATED TO DEPARTMENT OF HEALTH & WJH			16
17	WJH	SOCIAL SERVICES WJH			17
18	SB 37	FOOD/HOUSING: CERTAIN CONSTRUCTION SITES	218,000	218,000	18
19		APPROPRIATED TO DEPARTMENT OF			19
20		TRANSPORTATION/PUBLIC FACILITIES	20,000 WJH	20,000 WJH	20
21	SB 40	MARITAL AND FAMILY THERAPISTS	20,000	20,000	21
22		APPROPRIATED TO DEPARTMENT OF COMMERCE			22
23		& ECONOMIC DEVELOPMENT			23
24	SB 59	GOVERNOR'S COUNCIL ON THE HOMELESS	66,100	66,100	24
25		APPROPRIATED TO LEGISLATURE			25

1 NEW LEGISLATION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SB 65 MENTAL HEALTH TRUST LAND ADMINISTRATION	88,500	88,500		4
5	APPROPRIATED TO DEPARTMENT OF				5
6	ADMINISTRATION				6
7	SB 65 MENTAL HEALTH TRUST LAND ADMINISTRATION	1,626,600	1,626,600		7
8	APPROPRIATED TO DEPARTMENT OF LAW				8
9	SB 65 MENTAL HEALTH TRUST LAND ADMINISTRATION	183,000	183,000		9
10	APPROPRIATED TO DEPARTMENT OF REVENUE				10
11	SB 65 MENTAL HEALTH TRUST LAND ADMINISTRATION	281,300	281,300		11
12	APPROPRIATED TO DEPARTMENT OF HEALTH &				12
13	SOCIAL SERVICES				13
14	SB 65 MENTAL HEALTH TRUST LAND ADMINISTRATION	1,471,800	1,471,800		14
15	APPROPRIATED TO DEPARTMENT OF NATURAL				15
16	RESOURCES				16
17	SB 65 MENTAL HEALTH TRUST LAND ADMINISTRATION	195,300	195,300		17
18	APPROPRIATED TO ALASKA COURT SYSTEM				18
19	60 JAH SB 67 STATE AID FOR NONPROFIT HEALTH FACILITIES	128,500	128,500		19
20	WQH APPROPRIATED TO DEPARTMENT OF HEALTH & WQH				20
21	WQH SOCIAL SERVICES WQH				21
22	SB 77 STUDENT LOANS: 1/2 TIME, CAREER ED, ETC	42,000		42,000	22
23	APPROPRIATED TO DEPARTMENT OF EDUCATION				23
24	WQH SB 01 PLATTING AUTHORITY FOR STATE	74,000	74,000		24
25	WQH APPROPRIATED TO DEPARTMENT OF NATURAL WQH				25
26	WQH RESOURCES WQH				26

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1	NEW LEGISLATION (CONT.)		
2			
3			
4	SB 97 ALASKA EDUCATION TRUST FUND	25,000	25,000
5	APPROPRIATED TO DEPARTMENT OF REVENUE		
6	SB 97 ALASKA EDUCATION TRUST FUND	241,200 <i>131,100 WJH</i>	241,200 <i>131,100</i>
7	APPROPRIATED TO UNIVERSITY OF ALASKA		
8	SB 131 NOTICE OF ELECTIONS/MEETINGS/REGULATIONS	10,000	10,000
9	APPROPRIATED TO OFFICE OF THE GOVERNOR		
10	SB 165 FERRIES WITH OIL SPILL RESPONSE ABILITY	500,000	500,000
11	APPROPRIATED TO DEPARTMENT OF		
12	TRANSPORTATION/PUBLIC FACILITIES		
13	SB 170 TEEN PREGNANCY PREVENTION	107,800	107,800
14	APPROPRIATED TO DEPARTMENT OF HEALTH &		
15	SOCIAL SERVICES		
16	SB 188 EXTEND STEP PROGRAM TWO YEARS	1,840,000	1,840,000
17	APPROPRIATED TO DEPARTMENT OF LABOR		
18	SB 188 EXTEND STEP PROGRAM TWO YEARS	2,117,400	300,000
19	APPROPRIATED TO DEPARTMENT OF COMMUNITY		1,817,400
20	& REGIONAL AFFAIRS		
21	SB 190 ALASKA SAFETY ADVISORY COUNCIL	109,500	109,500
22	APPROPRIATED TO DEPARTMENT OF LABOR		
23	SB 194 HEPATITIS B SHOTS FOR SERVICE PROVIDERS	30,000	30,000
24	APPROPRIATED TO DEPARTMENT OF HEALTH &		
25	SOCIAL SERVICES		

1 NEW LEGISLATION (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
4	SB 195 COUNSELING SERVICES GRANT FUND	100,000	100,000	
5	APPROPRIATED TO DEPARTMENT OF EDUCATION			
6	SB 203 ADD SMOKING WARNING TO ALCOHOL SIGNS	2,200	2,200	
7	APPROPRIATED TO DEPARTMENT OF REVENUE			
8	SB 238 RURAL DEVELOPMENT INITIATIVE FUND	1,000,000	1,000,000	
9	APPROPRIATED TO DEPARTMENT OF COMMUNITY REGIONAL AFFAIRS			
10	SCR 10 HEALTH RESOURCES & ACCESS TASK FORCE	282,700	282,700	
11	APPROPRIATED TO LEGISLATURE			
12	SCR 21 TASK FORCE ON SAFETY IN THE WORKPLACE	92,100	92,100	
13	APPROPRIATED TO LEGISLATURE			
14	* SEC. 42 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY			
15	FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF			
16	THIS ACT.			
17	OFFICE OF THE GOVERNOR			
18	FEDERAL RECEIPTS	2,092,500		
19	GENERAL FUND	14,926,700		
20	GENERAL FUND/PROGRAM RECEIPTS	5,000		
21	*** TOTAL FUNDING ***	\$17,024,200		
22	DEPARTMENT OF ADMINISTRATION			
23	FEDERAL RECEIPTS	5,960,200		
24	GENERAL FUND MATCH	955,000		

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	GENERAL FUND	151,027,400	2
3	GENERAL FUND/PROGRAM RECEIPTS	5,979,000	3
4	GENERAL FUND/MENTAL HEALTH TRUST	2,118,000	4
5	INTER-AGENCY RECEIPTS	24,143,400	5
6	PUBLIC EMPLOYEES RETIREMENT FUND	2,208,000	6
7	SURPLUS PROPERTY REVOLVING FUND	164,800	7
8	TEACHERS RETIREMENT SYSTEM FUND	1,775,100	8
9	JUDICIAL RETIREMENT SYSTEM	35,800	9
10	NATIONAL GUARD RETIREMENT SYSTEM	29,500	10
11	CAPITAL IMPROVEMENT PROJECT RECEIPTS	186,200	11
12	INTERNAL SERVICE FUND	22,029,600	12
13	*** TOTAL FUNDING ***	\$216,612,000	13
14	DEPARTMENT OF LAW		14
15	FEDERAL RECEIPTS	250,000	15
16	GENERAL FUND MATCH	27,800	16
17	GENERAL FUND	31,912,300	17
18	GENERAL FUND/PROGRAM RECEIPTS	276,500	18
19	GENERAL FUND/MENTAL HEALTH TRUST	281,000	19
20	INTER-AGENCY RECEIPTS	14,251,400	20
21	STATE CORPORATION RECEIPTS	1,750,000	21
22	*** TOTAL FUNDING ***	\$48,749,000	22
23	DEPARTMENT OF REVENUE		23
24	FEDERAL RECEIPTS	4,784,300	24
25	GENERAL FUND MATCH	1,482,700	25

1	DEPARTMENT OF REVENUE (CONT.)		1
2	GENERAL FUND	11,022,100	2
3	GENERAL FUND/PROGRAM RECEIPTS	360,500	3
4	INTER-AGENCY RECEIPTS	569,400	4
5	FEDERAL INCENTIVE PAYMENTS	981,900	5
6	STATE CORPORATION RECEIPTS	27,841,400	6
7	SCIENCE & TECHNOLOGY ENDOWMENT INCOME	4,276,200	7
8	PUBLIC EMPLOYEES RETIREMENT FUND	12,261,400	8
9	TEACHERS RETIREMENT SYSTEM FUND	7,398,900	9
10	JUDICIAL RETIREMENT SYSTEM	81,700	10
11	NATIONAL GUARD RETIREMENT SYSTEM	17,100	11
12	UNIVERSITY RESTRICTED RECEIPTS	62,600	12
13	PERMANENT FUND DIVIDEND FUND	4,333,200	13
14	PUBLIC SCHOOL FUND	292,500	14
15	*** TOTAL FUNDING ***	\$75,765,900	15
16	DEPARTMENT OF EDUCATION		16
17	FEDERAL RECEIPTS	49,635,600	17
18	GENERAL FUND MATCH	2,268,200	18
19	GENERAL FUND	155,935,500	19
20	GENERAL FUND/PROGRAM RECEIPTS	2,396,000	20
21	GENERAL FUND/MENTAL HEALTH TRUST	1,837,000	21
22	INTER-AGENCY RECEIPTS	9,063,600	22
23	DONATED COMMODITY/HANDLING FEE ACCOUNT	582,700	23
24	STATE CORPORATION RECEIPTS	5,299,700	24
25	PUBLIC LAW 81-874	73,100	25

1	DEPARTMENT OF EDUCATION (CONT.)		1
2	CAPITAL IMPROVEMENT PROJECT RECEIPTS	212,800	2
3	INDV/FOUNDT'N/CORP GIFTS/GRANTS/BEQUESTS	336,200	3
4	*** TOTAL FUNDING ***	\$227,640,400	4
5	DEPARTMENT OF HEALTH & SOCIAL SERVICES		5
6	FEDERAL RECEIPTS	209,098,600	6
7	GENERAL FUND MATCH	137,743,800	7
8	GENERAL FUND	134,219,100	8
9	GENERAL FUND/PROGRAM RECEIPTS	7,568,500	9
10	GENERAL FUND/MENTAL HEALTH TRUST	115,282,800	10
11	INTER-AGENCY RECEIPTS	20,984,500	11
12	TITLE XX	6,101,000	12
13	PERMANENT FUND DIVIDEND FUND	15,043,100	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	398,100	14
15	*** TOTAL FUNDING ***	\$646,439,500	15
16	DEPARTMENT OF LABOR		16
17	FEDERAL RECEIPTS	29,993,300	17
18	GENERAL FUND MATCH	1,379,000	18
19	GENERAL FUND	8,694,600	19
20	GENERAL FUND/PROGRAM RECEIPTS	457,700	20
21	INTER-AGENCY RECEIPTS	6,899,800	21
22	SECOND INJURY FUND RESERVE ACCOUNT	2,253,100	22
23	DISABLED FISHERMANS RESERVE ACCOUNT	1,247,500	23
24	TRAINING AND BUILDING FUND	986,500	24
25	*** TOTAL FUNDING ***	\$51,911,500	25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		1
2	FEDERAL RECEIPTS	5,317,000	2
3	GENERAL FUND MATCH	747,800	3
4	GENERAL FUND	44,126,200	4
5	GENERAL FUND/PROGRAM RECEIPTS	17,471,700	5
6	INTER-AGENCY RECEIPTS	369,900	6
7	STATE CORPORATION RECEIPTS	2,343,000	7
8	PUBLIC EMPLOYEES RETIREMENT FUND	168,000	8
9	TEACHERS RETIREMENT SYSTEM FUND	99,100	9
10	VETERANS REVOLVING LOAN FUND	428,700	10
11	COMMERCIAL FISHING LOAN FUND	1,179,500	11
12	REAL ESTATE SURETY FUND	148,900	12
13	SMALL BUSINESS LOAN FUND	39,200	13
14	TOURISM REVOLVING LOAN FUND	42,300	14
15	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,600,100	15
16	POWER PROJECT LOAN FUND	26,000	16
17	RURAL ELECTRIFICATION REVOLVING LOAN FUN	3,200	17
18	MINING REVOLVING LOAN FUND	234,700	18
19	CHILD CARE REVOLVING LOAN FUND	57,400	19
20	HISTORICAL DISTRICT REVOLVING LOAN FUND	9,800	20
21	FISHERIES ENHANCEMENT REVOLVING LOAN FUN	304,200	21
22	ALTERNATIVE ENERGY REVOLVING LOAN FUND	363,500	22
23	RESIDENTIAL ENERGY CONSERVATION LOAN FUN	284,800	23
24	POWER DEVELOPMENT REVOLVING LOAN FUND	583,600	24
25	BULK FUEL REVOLVING LOAN FUND	75,600	25
26	*** TOTAL FUNDING ***	678,024,200	26

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		1
2	FEDERAL RECEIPTS	8,991,600	2
3	GENERAL FUND MATCH	1,706,500	3
4	GENERAL FUND	8,505,000	4
5	GENERAL FUND/PROGRAM RECEIPTS	29,600	5
6	INTER-AGENCY RECEIPTS	292,900	6
7	*** TOTAL FUNDING ***	\$19,525,600	7
8	DEPARTMENT OF NATURAL RESOURCES		8
9	FEDERAL RECEIPTS	8,290,300	9
10	GENERAL FUND MATCH	477,500	10
11	GENERAL FUND	41,948,000	11
12	GENERAL FUND/PROGRAM RECEIPTS	6,502,800	12
13	INTER-AGENCY RECEIPTS	2,072,500	13
14	AGRICULTURAL LOAN FUND	515,700	14
15	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,485,000	15
16	*** TOTAL FUNDING ***	\$61,291,800	16
17	DEPARTMENT OF FISH & GAME		17
18	FEDERAL RECEIPTS	26,128,900	18
19	GENERAL FUND MATCH	1,279,300	19
20	GENERAL FUND	44,788,500	20
21	GENERAL FUND/PROGRAM RECEIPTS	6,753,200	21
22	INTER-AGENCY RECEIPTS	1,802,300	22
23	FISH AND GAME FUND	10,004,900	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	324,100	24
25	*** TOTAL FUNDING ***	\$91,081,200	25

1	DEPARTMENT OF PUBLIC SAFETY		1
2	FEDERAL RECEIPTS	4,111,300	2
3	GENERAL FUND MATCH	293,700	3
4	GENERAL FUND	82,372,700	4
5	GENERAL FUND/PROGRAM RECEIPTS	3,200,300	5
6	INTER-AGENCY RECEIPTS	1,036,200	6
7	PERMANENT FUND DIVIDEND FUND	746,200	7
8	*** TOTAL FUNDING ***	\$91,760,400	8
9	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		9
10	FEDERAL RECEIPTS	3,864,300	10
11	GENERAL FUND MATCH	240,200	11
12	GENERAL FUND	106,236,100	12
13	GENERAL FUND/PROGRAM RECEIPTS	2,824,800	13
14	INTER-AGENCY RECEIPTS	5,167,500	14
15	HIGHWAY WORKING CAPITAL FUND	21,573,300	15
16	INTERNATIONAL AIRPORT REVENUE FUND	35,938,900	16
17	CAPITAL IMPROVEMENT PROJECT RECEIPTS	58,901,700	17
18	MARINE HIGHWAY SYSTEM FUND	70,575,800	18
19	*** TOTAL FUNDING ***	\$305,322,600	19
20	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		20
21	FEDERAL RECEIPTS	6,790,500	21
22	GENERAL FUND MATCH	2,183,800	22
23	GENERAL FUND	20,525,000	23
24	GENERAL FUND/PROGRAM RECEIPTS	394,100	24
25	INTER-AGENCY RECEIPTS	8,028,200	25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2	CAPITAL IMPROVEMENT PROJECT RECEIPTS	335,700	2
3	ALASKA CLEAN WATER LOAN FUND	90,500	3
4	STORAGE TANK ASSISTANCE FUND	6,767,800	4
5	*** TOTAL FUNDING ***	\$45,115,600	5
6	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		6
7	FEDERAL RECEIPTS	17,618,800	7
8	GENERAL FUND MATCH	4,320,300	8
9	GENERAL FUND	124,516,600	9
10	GENERAL FUND/PROGRAM RECEIPTS	21,000	10
11	INTER-AGENCY RECEIPTS	6,165,300	11
12	STATE CORPORATION RECEIPTS	142,400	12
13	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,147,000	13
14	NATIONAL PETROLEUM RESERVE FUND	600,000	14
15	HOUSING ASSISTANCE LOAN FUND	3,084,400	15
16	*** TOTAL FUNDING ***	\$157,615,800	16
17	DEPARTMENT OF CORRECTIONS		17
18	FEDERAL RECEIPTS	24,000	18
19	GENERAL FUND	98,241,900	19
20	GENERAL FUND/PROGRAM RECEIPTS	2,473,600	20
21	GENERAL FUND/MENTAL HEALTH TRUST	2,818,000	21
22	INTER-AGENCY RECEIPTS	6,100	22
23	PERMANENT FUND DIVIDEND FUND	763,400	23
24	CORRECTIONAL INDUSTRIES FUND	2,253,600	24
25	CAPITAL IMPROVEMENT PROJECT RECEIPTS	261,500	25
26	*** TOTAL FUNDING ***	\$106,842,100	26

1	UNIVERSITY OF ALASKA		1
2	FEDERAL RECEIPTS	49,777,200	2
3	GENERAL FUND MATCH	2,763,800	3
4	GENERAL FUND	172,509,200	4
5	INTER-AGENCY RECEIPTS	21,715,200	5
6	U/A INTEREST INCOME	2,449,500	6
7	U/A DORMITORY/FDDD/AUXILIARY SERVICE	18,193,200	7
8	U/A STUDENT TUITION/FEES/SERVICES	35,108,400	8
9	U/A INDIRECT COST RECOVERY	10,302,900	9
10	UNIVERSITY RESTRICTED RECEIPTS	39,028,500	10
11	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,997,900	11
12	*** TOTAL FUNDING ***	\$353,845,800	12
13	ALASKA COURT SYSTEM		13
14	GENERAL FUND	45,519,800	14
15	GENERAL FUND/MENTAL HEALTH TRUST	40,000	15
16	*** TOTAL FUNDING ***	\$45,559,800	16
17	LEGISLATURE		17
18	GENERAL FUND	35,714,300	18
19	GENERAL FUND/PROGRAM RECEIPTS	84,000	19
20	INTER-AGENCY RECEIPTS	786,900	20
21	*** TOTAL FUNDING ***	\$36,585,200	21
22	NEW LEGISLATION		22
23	FEDERAL RECEIPTS	6,503,500	23
24	GENERAL FUND MATCH	115,500	24
25	GENERAL FUND	7,111,300	25

1	NEW LEGISLATION (CONT.)		1
2	GENERAL FUND/PROGRAM RECEIPTS	2,406,500	2
3	GENERAL FUND/MENTAL HEALTH TRUST	1,319,900	3
4	INTER-AGENCY RECEIPTS	2,080,200	4
5	U/A INTEREST INCOME	261,200	5
6	STATE CORPORATION RECEIPTS	42,000	6
7	PUBLIC EMPLOYEES RETIREMENT FUND	89,300	7
8	TEACHERS RETIREMENT SYSTEM FUND	64,500	8
9	JUDICIAL RETIREMENT SYSTEM	500	9
10	NATIONAL GUARD RETIREMENT SYSTEM	100	10
11	OIL/HAZARDOUS RESPONSE FUND	532,000	11
12	MULTIPLE FUND SOURCES	6,700	12
13	*** TOTAL FUNDING ***	\$20,533,200	13
14	* * * * * TOTAL BUDGET * * * * *	\$2,697,245,800	14
15	* SEC. 43 THIS ACT TAKES EFFECT JULY 1, 1991.		15