



# LAWS OF ALASKA

1989

**Source**

CCS HB 100

**Chapter No.**

116

**AN ACT**

Making appropriations for the operating and loan program expenses of state government; and providing for an effective date.

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**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

THE ACT FOLLOWS ON PAGE 1, LINE 10

Approved by the Governor: June 17, 1989  
Actual Effective Date: July 1, 1989



AN ACT

Making appropriations for the operating and loan program expenses of state government; and providing for an effective date.

\* Section 1. Included within the general fund amounts appropriated in this Act, the following amounts are from the unreserved special accounts in the general fund:

Highway Fuel Tax Account	\$21,000,000
Aviation Fuel Tax Account	9,100,000

\* Sec. 2. Federal or other program receipts that exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

\* Sec. 3. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program shall be reduced by the amount of the excess if the reductions are consistent with applicable federal statutes.

\* Sec. 4. Except as provided in sec. 5 of this Act, if federal or other program receipts fall short of the estimates appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

\* Sec. 5. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

\* Sec. 6. Amounts equivalent to the amounts to be received in

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1 settlement of insurance claims for property losses, and claims against  
2 bonds guaranteeing the reclamation of state land, are appropriated, contin-  
3 gent upon compliance with the program review provisions of AS 37.07.080(h),  
4 from the general fund to the affected agency for the purpose of replacing  
5 the facility or service lost as a result of the incident giving rise to the  
6 claim.

7 \* Sec. 7. The amount required to pay interest on revenue anticipation  
8 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-  
9 ated from the general fund to the Department of Revenue.

10 \* Sec. 8. The amount required to be paid by the state for the principal  
11 of and interest on all issued and outstanding state-guaranteed bonds is  
12 appropriated from the general fund to the state bond committee to make all  
13 payments by the state required under its guarantee for principal and inter-  
14 est.

15 \* Sec. 9. The sum of \$8,737,600 is appropriated from the international  
16 airports revenue fund to the state bond committee for payment of debt  
17 service and trustee fees on outstanding international airports revenue  
18 bonds.

19 \* Sec. 10. The amount of the Rebate Requirement, as defined by Resolu-  
20 tion No. 86-5 of the state bond committee, is appropriated from the inter-  
21 national airports revenue fund to the state bond committee for deposit in  
22 the Rebate Fund established by Resolution No. 86-5 of the state bond com-  
23 mittee.

24 \* Sec. 11. The sum of \$12,106,300 is appropriated from the general fund  
25 to the state bond committee for lease payments to the Alaska State Housing  
26 Authority, City of Seward, Delta Fox, Ltd., and City of Palmer.

27 \* Sec. 12. The sum of \$120,386,300 is appropriated from the general  
28 fund to the state bond committee for payment of debt service and trustee  
29 fees on state general obligation bonds.

\* Sec. 13. The income of the Alaska permanent fund allocated annually to pay permanent fund dividends as provided in AS 43.23.045(b) is appropriated to the dividend fund (AS 43.23.045(a)) for the payment of the 1989 permanent fund dividend and administrative and associated costs.

\* Sec. 14. All unrestricted mortgage loan interest payments and all other receipts, including, without limitation, mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance Corporation during the period of July 1, 1989 through June 30, 1990, and all income earned on assets of the corporation during that period, are appropriated to the Alaska housing finance revolving fund (AS 18.56.082) for the purposes described in AS 18.56.

\* Sec. 15. The sum of \$10,580,300 is appropriated to the general fund, as an additional revenue source, from the following enterprise funds:

Alaska World War II Veterans' Revolving Fund	
(AS 26.15.090)	\$ 279,600
Commercial Fishing Revolving Loan Fund (AS 16.10.340)	5,313,600
Child Care Facility Revolving Loan Fund (AS 44.33.240)	8,800
Historical District Revolving Loan Fund (AS 45.98.010)	82,400
Mining Loan Fund (AS 27.09.010)	3,200
Alternative Energy Revolving Loan Fund (AS 45.88.010)	727,600
Residential Energy Conservation Fund (AS 45.89.010)	343,400
Power Development Revolving Loan Fund (AS 44.33.600)	2,512,300
Grain Reserve Loan Fund (AS 03.12.040)	309,400
Agricultural Revolving Loan Fund (AS 03.10.040)	1,000,000

\* Sec. 16. The unexpended and unobligated balance of the appropriation made in sec. 151, ch. 3, FSSLA 1987 (Nenana Feasibility Study - \$2,700,000) is appropriated to the general fund for the operating expenses of state government.

\* Sec. 17. The sum of \$200,000 is appropriated from the general fund to

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1 the Department of Community and Regional Affairs for payment as an orga-  
2 nizational grant to the Lake and Peninsula Borough under AS 29.05.190.

3 \* Sec. 18. The sum of \$10,000,000 is appropriated from the general fund  
4 to the Alaska Student Loan Corporation, student loan fund (AS 14.42.210) to  
5 capitalize the fund.

6 \* Sec. 19. The balance on July 1, 1989, of the oil and hazardous sub-  
7 stance release mitigation account in the general fund (AS 46.08.020(b)) is  
8 appropriated to the Department of Environmental Conservation, oil and  
9 hazardous substance release response fund (AS 46.08.010).

10 \* Sec. 20. The sum of \$280,000 is appropriated from the general fund  
11 for purposes of implementing a state mariculture program for shellfish, sea  
12 vegetables, and fresh water finfish, and is allocated as follows:

13 Department of Natural Resources --

14 Land and Water Management \$79,000

15 Department of Fish and Game --

16 F.R.E.D. 61,000

17 Habitat 29,000

18 Department of Environmental Conservation

19 Environmental Quality 78,000

20 Environmental Health 64,000

21 Office of the Governor

22 Division of Governmental Coordination 29,000

23 \* Sec. 21. The sum of \$33,400 is appropriated from the general fund to  
24 the Office of the Governor for the operating costs of the Alaska Finfish  
25 Farming Task Force.

26 \* Sec. 22. The sum of \$230,400 is appropriated from the general fund to  
27 the Department of Health and Social Services for fiscal year 1990 costs of  
28 the food stamp program settlement.

29 \* Sec. 23. The amounts necessary to refund to local governments their  
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1 share of taxes and fees collected under the following programs are appro-  
 2 priated to the Department of Revenue from the general fund for payment in  
 3 fiscal year 1990:

- 4 Fisheries tax revenues for fiscal year 1989 (AS 43.75);
- 5 Amusement and gaming tax revenues for fiscal year 1990 (AS 43.35);
- 6 Aviation fuel tax revenues for fiscal year 1990 (AS 43.40.010);
- 7 Electric and telephone cooperative tax revenues for fiscal year 1990  
 8 (AS 10.25.570); and
- 9 Liquor license fee revenues for fiscal year 1990 (AS 04.11).

10 \* Sec. 24. The unobligated and unappropriated balance in the mental  
 11 health trust income account on June 30, 1989, (AS 37.14.011 and 37.14.021)  
 12 is transferred to the unreserved portion of the general fund on July 1,  
 13 1989.

14 \* Sec. 25. The sum of \$14,000,000 is appropriated to the Department of  
 15 Law to fund legal proceedings involving oil and gas revenue due or paid to  
 16 the state or state title to oil and gas land, including the North Slope  
 17 royalty case (State v. Amerada Hess, et al.) and the Dinkum Sands case  
 18 (United States v. Alaska), for fiscal year 1990 from the following sources  
 19 in the amount listed:

20	General Fund	\$10,500,000
21	Permanent Fund Earnings	
22	Reserve Account (AS 37.13.145)	3,500,000

23 \* Sec. 26. The sum equal to the amount deposited in the general fund  
 24 under AS 43.76.025(c) is appropriated from the general fund to the Depart-  
 25 ment of Commerce and Economic Development for payment in fiscal year 1990  
 26 to provide financing for qualified regional associations operating within a  
 27 region designated under AS 16.10.375.

28 (SECTION 27 BEGINS ON PAGE 8)

FISCAL YEAR 1990 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	334,992,600		6,200		334,998,800
GENERAL FUND MATCH	119,016,600				119,016,600
GENERAL FUND	1,771,226,100		<del>3,307,300</del>	2,969,200 <i>EL</i>	1,776,535,400
GENERAL FUND/PROGRAM RECEIPTS	51,529,300		<del>76,000</del>	92,400 <i>EL</i>	51,616,900
GENERAL FUND/MENTAL HEALTH TRUST	41,675,100				41,675,100
INTER-AGENCY RECEIPTS	102,769,200		1,988,200		104,757,400
U/A INTEREST INCOME	2,449,500				2,449,500
DONATED COMMODITY/HANDLING FEE ACCT	207,700				207,700
U/A DORMITORY/FOOD/AUXILIARY SERVICE	15,034,200				15,034,200
GRAIN RESERVE LOAN FUND	48,600				48,600
AGRICULTURAL LOAN FUND	2,365,900				2,365,900
STATE CORPORATION RECEIPTS	25,404,900		<del>600,000</del>	350,000 <i>EL</i>	26,004,900
FICA ADMINISTRATION FUND ACCOUNT	64,900				64,900
FISH AND GAME FUND	9,118,700				9,118,700
HIGHWAY WORKING CAPITAL FUND	19,754,300				19,754,300
INTERNATIONAL AIRPORT REVENUE FUND	32,032,100				32,032,100
PUBLIC EMPLOYEES RETIREMENT FUND	7,224,900		237,600		7,462,500
SCHOOL FUND (CIGARETTE TAX)	2,700,000				2,700,000
SECOND INJURY FUND RESERVE ACCOUNT	3,264,800				3,264,800
DISABLED FISHERMANS RESERVE ACCOUNT	1,226,900				1,226,900
SURPLUS PROPERTY REVOLVING FUND	133,000				133,000
TEACHERS RETIREMENT SYSTEM FUND	4,822,400		158,500		4,980,900
VETERANS REVOLVING LOAN FUND	434,000				434,000
COMMERCIAL FISHING LOAN FUND	1,107,600				1,107,600
U/A STUDENT TUITION/FEES/SERVICES	20,614,000				20,614,000
U/A INDIRECT COST RECOVERY	6,413,000				6,413,000
SURETY FUND	145,400				145,400
JUDICIAL RETIREMENT SYSTEM	34,300				34,300
PUBLIC LAW 81-874	20,638,500				20,638,500
NATIONAL GUARD RETIREMENT SYSTEM	28,300				28,300
TITLE XX	5,926,100				5,926,100
UNIVERSITY RESTRICTED RECEIPTS	29,763,100				29,763,100
TRAINING AND BUILDING FUND	564,100				564,100
PERMANENT FUND DIVIDEND FUND	16,800,900				16,800,900
OIL/HAZARDOUS RESPONSE FUND(AS46.08.010)			4,371,800		4,371,800
SMALL BUSINESS LOAN FUND	52,100				52,100
TOURISM REVOLVING LOAN FUND	40,200				40,200
CORRECTIONAL INDUSTRIES FUND	2,737,300				2,737,300
CAPITAL IMPROVEMENT PROJECT RECEIPTS	69,967,800				69,967,800
POWER PROJECT LOAN FUND	76,000				76,000
NATIONAL PETROLEUM RESERVE FUND	937,000				937,000
HOUSING ASSISTANCE LOAN FUND	2,946,400		<del>6,000</del>	0 <i>EL</i>	2,940,400
RURAL ELECTRIFICATION LOAN FUND	44,000				44,000
PUBLIC SCHOOL FUND	7,189,200				7,189,200
MINING REVOLVING LOAN FUND	231,300				231,300
CHILD CARE REVOLVING LOAN FUND	54,500				54,500
HISTORICAL DISTRICT REVOLVING LOAN FUND	9,300				9,300
FISHERIES ENHANCEMENT REVOLVING FUND	288,800				288,800

ALTERNATIVE ENERGY REVOLVING LOAN FUND  
RESIDENTIAL ENERGY CONSERVATION LOAN FND  
BULK FUEL REVOLVING LOAN FUND  
MULTIPLE FUND SOURCES

357,100  
278,500  
74,400

357,100  
278,500  
74,400  
132,800

\*\*\*\* TOTALS \*\*\*\*

\$2,733,806,300

~~132,000~~

0 &

~~12,895,000~~

10,164,100 &

~~2,740,701,300~~

2,743,970,400 &

1 \* SEC. 27 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER  
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1990 BUDGET SUMMARY  
 4 FOR THE OPERATING BUDGET BY FUNDING SOURCE TO THE  
 5 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE  
 6 FISCAL YEAR BEGINNING JULY 1, 1989, AND ENDING JUNE 30,  
 7 1990, UNLESS OTHERWISE INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
10	*****	*****			10
11	***** OFFICE OF THE GOVERNOR *****				11
12	*****	*****			12
13	COMMISSIONS/SPECIAL OFFICES				13
14	HUMAN RIGHTS COMMISSION (19 POSITIONS)	1,051,300			14
15	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	621,800			15
16	ALASKA WOMENS COMMISSION (3 POSITIONS)	264,300			16
17	EXECUTIVE OPERATIONS		8,543,300		17
18	EXECUTIVE OFFICE (70 POSITIONS)	5,158,300			18
19	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE				19
20	<del>TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE.</del> <i>OK - SL</i>				20
21	POSSIBLE UNDER THE CIRCUMSTANCES.				21
22	<del>TO THE INTENT OF THE LEGISLATURE THAT THE FINFICH</del> <i>SL</i>				22
23	<del>FARMING TASK FORCE SHALL SUBMIT AN INTERIM REPORT TO THE</del>				23
24	<del>LEGISLATURE NOT LATER THAN DECEMBER 1, 1989 AND A FINAL</del>				24
25	<del>REPORT NOT LATER THAN JANUARY 15, 1990.</del> <i>SL</i>				25

OFFICE OF THE GOVERNOR (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1				
2				
3				
4	GOVERNOR'S HOUSE (4 POSITIONS)	297,700		
5	CONTINGENCY FUND	352,700		
6	LIEUTENANT GOVERNOR (8 POSITIONS)	694,700		
7	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE LIEUTENANT</del>			
8	<del>GOVERNOR DIRECT THE DIVISION OF ELECTIONS TO ESTABLISH</del>			
9	<del>AND MAINTAIN A SEPARATE VOTER PRECINCT FOR THE MOOSE</del>			
10	<del>CREEK AREA OF HOUSE DISTRICT 18 WITHIN EXISTING</del>			
11	<del>RESOURCES.</del>			
12	OFFICE OF INTERNATIONAL TRADE (9 POSITIONS)	1,698,300		
13	<del>IT IS THE INTENT OF THE LEGISLATURE THAT NORTHERN</del>			
14	<del>REGIONS CONFERENCE IS FUNDED WITHIN THE AMOUNTS</del>			
15	<del>APPROPRIATED.</del>			
16	ARCTIC NATIONAL WILDLIFE REFUGE (1 POSITION)	170,000		
17	HIGH SEAS SALMON INTERCEPTION	171,600		
18	OFFICE OF MANAGEMENT AND BUDGET		6,358,500	4,358,500
19	POLICY (10 POSITIONS)	697,300		2,000,000
20	BUDGET REVIEW (15 POSITIONS)	967,300		
21	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE COST TO THE</del>			
22	<del>STATE OF HEALTH BENEFITS FOR EMPLOYEES, BASED ON THE</del>			
23	<del>BARGAINING UNIT OR OTHER GROUP TO WHICH THE EMPLOYEE'S</del>			
24	<del>POSITION BELONGS, MAY NOT BE GREATER IN FY90 THAN THE</del>			
25	<del>AMOUNT IN THE STATE OPERATING BUDGET FOR FY89, UNDER CH.</del>			
26	<del>154, 611 1988. MONEY APPROPRIATED FOR PERSONAL SERVICES</del>			

1 OFFICE OF THE GOVERNOR (CONT.)

2

3

~~4 IN THIS ACT MAY NOT BE USED TO PAY A GREATER AMOUNT FOR  
5 HEALTH BENEFITS IN FY90 THAN WAS APPROPRIATED FOR THE  
6 POSITION IN CH. 154, SLA 1988. FOR NEW OR RECLASSIFIED  
7 POSITIONS, THE PAYMENT MAY NOT BE GREATER THAN THE  
8 AMOUNT THAT WOULD HAVE BEEN PAID IF THE POSITION HAD  
9 EXISTED IN FY89.~~

10 THE MONTHLY PREMIUM FOR EACH POSITION BY BARGAINING  
11 UNIT OR OTHER GROUP FOR FY89 IS AS FOLLOWS:

- 12 BARGAINING UNIT OR GROUP
- 13 MONTHLY PREMIUM
- 14 GENERAL GOVERNMENT UNIT, INLANDBOATMEN'S
- 15 \$308.14
- 16 UNION, TEACHERS, UNCOVERED EMPLOYEES
- 17 PUBLIC SAFETY EMPLOYEES ASSOCIATION
- 18 \$307.61
- 19 PUBLIC EMPLOYEES LOCAL NO. 71
- 20 \$319.64
- 21 SUPERVISORY UNIT, INTERNATIONAL ORGANIZATION
- 22 \$322.47
- 23 OF MASTERS, MATES AND PILOTS, CONFIDENTIAL
- 24 EMPLOYEES ASSOCIATION
- 25 MARINE ENGINEERS BENEFICIAL ASSOCIATION

~~26 \$345.51.~~

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	APPROPRIATION	APPROPRIATION	FUND SOURCES
ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS

1  
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1	OFFICE OF THE GOVERNOR (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	AUDIT AND MANAGEMENT (10 POSITIONS)	901,100	ITEMS	GENERAL FUND	4
5	GOVERNMENTAL COORDINATION (26.5 POSITIONS)	3,792,800		OTHER FUNDS	5
6	ELECTIVE OPERATIONS		1,704,800	1,704,800	6
7	ELECTIONS (24 POSITIONS)	1,332,900			7
8	GENERAL AND PRIMARY ELECTIONS	252,700			8
9	ELECTIONS DATA PROCESSING (1 POSITION)	119,200			9
10		*****	*****		10
11		***** DEPARTMENT OF ADMINISTRATION *****			11
12		*****	*****		12
13	LONGEVITY BONUS		50,343,600	50,343,600	13
14	GRANTS	50,000,000			14
15	IT IS THE LEGISLATURE'S INTENT THAT THE LONGEVITY BONUS				15
16	IS FULLY FUNDED AT \$250 A MONTH PER PARTICIPANT FOR 11				16
17	MONTHS. IT IS EXPECTED THAT, BASED ON THE				17
18	ADMINISTRATION'S RECOMMENDATIONS, THE LEGISLATURE WILL				18
19	FUND THE REMAINING LONGEVITY BONUS COST THROUGH A				19
20	SUPPLEMENTAL APPROPRIATION OR FISCAL NOTE ACCOMPANYING				20
21	NEW LONGEVITY BONUS LEGISLATION. THE LEGISLATURE				21
22	INTENDS THAT THE ADMINISTRATION ANALYZE THE POSSIBILITY				22
23	OF RESTRUCTURING THE PROGRAM AND OF CAPPING THE				23
24	LONGEVITY BONUS PROGRAM AT \$50,000,000 ANNUALLY				24
25	INCLUDING HOLD HARMLESS PROVISIONS AND ADMINISTRATION				25
26	COSTS OF THE PROGRAM. THE ADMINISTRATION SHALL REPORT				26

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	ITS FINDINGS TO THE LEGISLATURE ON THE FIRST DAY OF THE		ITEMS	GENERAL FUND	OTHER FUNDS
5	SECOND SESSION OF THE SIXTEENTH LEGISLATURE.				
6	ADMINISTRATION (7 POSITIONS)	343,600			
7	PIONEERS HOMES		25,016,200	25,016,200	
8	SITKA (93 POSITIONS)	4,342,900			
9	FAIRBANKS (83 POSITIONS)	4,039,000			
10	PALMER (85 POSITIONS)	3,920,700			
11	ANCHORAGE (185 POSITIONS)	7,857,800			
12	KETCHIKAN (53 POSITIONS)	2,327,100			
13	JUNEAU (39 POSITIONS)	2,237,800			
14	CENTRAL OFFICE (5 POSITIONS)	280,900			
15	<del>IT IS THE INTENT OF THE LEGISLATURE THAT ALL SIX</del>				
16	<del>PIONEERS' HOMES REMAIN OPEN DURING THE ENTIRE FISCAL</del>				
17	<del>YEAR, PROVIDING COMPARABLE SERVICES TO THOSE PROVIDED</del>				
18	<del>RESIDENTS DURING FISCAL YEAR 1989. ANY BUDGET</del>				
19	<del>REDUCTIONS SHALL BE SPREAD AMONG ALL THE PIONEERS' HOMES.</del>				
20	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF</del>				
21	<del>PIONEERS' SERVICES RAISE THE PIONEER HOME RESIDENCY FEES</del>				
22	<del>AS APPROPRIATE TO ALLOW FOR PROPER FACILITY STAFFING</del>				
23	<del>LEVELS. SPECIFIC EXPENDITURES MAY BE AUTHORIZED BY THE</del>				
24	<del>LEGISLATIVE BUDGET AND AUDIT COMMITTEE.</del>				

1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PIONEERS HOMES ADVISORY BOARD	10,000				4
5	OLDER ALASKANS COMMISSION (16 POSITIONS)		9,386,400	3,678,600	5,707,800	5
6	<del>MISCELLANEOUS REDUCTIONS SHALL NOT COME OUT OF THE OLDER</del>					6
7	<del>ALASKANS COMMISSION GRANTS LINE ITEM.</del>					7
8	PUBLIC DEFENDER		6,309,600	6,309,600		8
9	FIRST JUDICIAL DISTRICT (12 POSITIONS)	783,600				9
10	SECOND JUDICIAL DISTRICT (8 POSITIONS)	645,400				10
11	THIRD JUDICIAL DISTRICT (47 POSITIONS)	3,126,500				11
12	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,528,100				12
13	ADMINISTRATION AND SUPPORT (3 POSITIONS)	226,000				13
14	OFFICE OF PUBLIC ADVOCACY (27 POSITIONS)		3,785,900	3,785,900		14
15	CENTRAL ADMINISTRATION		17,723,600	11,853,700	5,869,900	15
16	OFFICE OF THE COMMISSIONER (7 POSITIONS)	740,700				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE					17
18	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF					18
19	POSSIBLE UNDER THE CIRCUMSTANCES.					19
20	<del>IT IS THE INTENT OF THE LEGISLATURE THAT UPON THE</del>					20
21	<del>EFFECTIVE DATE OF THIS ACT, THE HEAD OF EACH PRINCIPAL</del>					21
22	<del>DEPARTMENT IN WHICH THERE ARE POSITIONS NECESSITATING</del>					22
23	<del>USE OF ARCHITECTS, ENGINEERS AND LAND SURVEYORS WHO ARE</del>					23
24	<del>PERFORMING UNDER A WAIVER SHALL TRANSMIT TO THE DIVISION</del>					24
25	<del>OF PERSONNEL A WRITTEN STATEMENT TO THE EFFECT THAT THE</del>					25
26	<del>PERSONS FILLING THE POSITIONS ARE QUALIFIED TO PERFORM</del>					26

1 DEPARTMENT OF ADMINISTRATION (CONT.)

2

3

4 THE DUTIES OF THAT POSITION AND A STATEMENT OF THE  
 5 REASONS FOR WAIVING THE REQUIREMENT, EXPLAINING WHY THE  
 6 EMPLOYEE WAS HIRED OR WAS RETAINED AS AN EMPLOYEE EVEN  
 7 THOUGH NOT REGISTERED UNDER AS 08.48. THE HEAD OF THE  
 8 DEPARTMENT SHALL SEND A COPY OF THE STATEMENT TO THE  
 9 BOARD OF REGISTRATION AS REQUIRED UNDER AS 08.48.261.  
 10 IT IS THE INTENT OF THE LEGISLATURE TO ENSURE THAT OUR  
 11 CAPITAL AND PUBLIC WORKS PROJECTS ARE PROPERLY  
 12 CONSTRUCTED WITH PROFESSIONAL INTEGRITY AND SAFETY OF  
 13 THE PUBLIC IN MIND. TO THIS END, THOSE EMPLOYEES  
 14 SERVING IN THE CAPACITY OF ARCHITECTS, ENGINEERS AND  
 15 LAND SURVEYORS UNDER AS 08.48.261 SHOULD MEET THE  
 16 MINIMUM STANDARD REQUIRED BY THE PRIVATE SECTOR OF

17 LICENSING AND CERTIFICATION BY THE BOARD OF REGISTRATION.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS
18		ADMINISTRATIVE SERVICES (30 POSITIONS)	1,376,700
19		MUNICIPAL GRANTS (3 POSITIONS)	153,700
20		CIP DIRECT CHARGE POSITIONS (2 POSITIONS)	305,500
21		PERSONNEL (52 POSITIONS)	2,061,500
22		PRODUCTIVITY IMPROVEMENT CENTER (4 POSITIONS)	367,100
23		LABOR RELATIONS (11 POSITIONS)	720,200
24		FINANCE (49 POSITIONS)	2,713,400

1 DEPARTMENT OF ADMINISTRATION (CONT.)		2			3
		4 ALLOCATIONS	5 APPROPRIATION	6 APPROPRIATION FUND SOURCES	7
			8 ITEMS	9 GENERAL FUND	10 OTHER FUNDS
11	PURCHASING (23 POSITIONS)	1,285,800			
12	PROPERTY MANAGEMENT (8 POSITIONS)	402,900			
13	CENTRAL DUPLICATING AND MAIL (29 POSITIONS)	1,863,600			
14	RETIREMENT AND BENEFITS (64 POSITIONS)	4,731,900			
15	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT</del>				
16	OF ADMINISTRATION SUBMIT TO THE LEGISLATURE BY JANUARY				
17	15, 1990 AN ANALYSIS OF THE PROS AND CONS OF A DEFINED				
18	CONTRIBUTION RETIREMENT SYSTEM AND AN ANALYSIS OF THE				
19	STATUTORY CHANGES NECESSARY FOR CHANGING THE TEACHERS'				
20	RETIREMENT SYSTEM (AS 14.25), AND JUDICIAL RETIREMENT				
21	SYSTEM (AS 22.25), AND THE PUBLIC EMPLOYEES' RETIREMENT				
22	SYSTEM (AS 39.35) TO DEFINED CONTRIBUTION RETIREMENT				
23	<del>SYSTEMS.</del>				
24	ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM	803,100			
25	LABOR RELATIONS AGENCY	112,500			
26	RAILROAD LABOR RELATIONS AGENCY	85,000			
27	ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)		595,400	595,400	
28	RISK MANAGEMENT (7 POSITIONS)		20,343,000	138,100	20,204,900
29	INFORMATION RESOURCE MANAGEMENT		19,712,400	14,843,700	4,868,700
30	INFORMATION RESOURCE MANAGEMENT (88 POSITIONS)	12,025,900			
31	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT</del>				
32	OF ADMINISTRATION MAXIMIZE EFFORTS TO DECENTRALIZE DATA				
33	<del>PROCESSING USING MICROCOMPUTERS AND MINICOMPUTERS LINKED</del>				

1 DEPARTMENT OF ADMINISTRATION (CONT.)

2

APPROPRIATION APPROPRIATION FUND SOURCES  
ITEMS GENERAL FUND OTHER FUNDS

~~3 TO EACH OTHER AND, IF ADVISABLE, TO THE EXISTING  
4  
5 MAINFRAME SO LONG AS IT DOES NOT DECREASE EFFICIENCY OR  
6 ADD COSTS.~~

ALLOCATIONS

5,453,900

7 TELECOMMUNICATIONS OPERATIONS (50 POSITIONS)

2,232,600

8 RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)

~~9 IT IS THE INTENT OF THE LEGISLATURE THAT THE RATNET~~

~~10 BOARD BE RECONSTRUCTED TO INCLUDE MEMBERS TO BE CHOSEN  
11 BY THE GOVERNOR, TO MEET NO MORE THAN TWICE A YEAR AND  
12 THAT THE BOARD PLACE AN INCREASED EMPHASIS ON SCHEDULING  
13 EDUCATIONAL, INSTRUCTIONAL, AND PUBLIC AFFAIRS  
14 PROGRAMMING.~~

~~15 BASED ON THE ASSURANCE OF THE DEPARTMENT THAT NO  
16 ADDITIONAL MAINTENANCE AND OPERATING COSTS WOULD BE  
17 REQUIRED FOR STATE OWNED EARTH STATIONS, IT IS THE  
18 INTENT OF THE LEGISLATURE THAT THE STATE DIVISION OF  
19 TELECOMMUNICATIONS PURCHASE 146 EARTH STATIONS FOR THE  
20 CONTINUED USE OF RATNET. AT LEAST 73 OF THESE STATIONS  
21 SHOULD BE INSTALLED DURING FY90.~~

~~22 IT IS ALSO THE INTENT OF THE LEGISLATURE TO ASSESS  
23 THE NEED AND OPTIONS AVAILABLE TO THE COMMUNITIES SERVED  
24 BY RATNET THROUGH PUBLIC HEARING, DISCUSSION AND  
25 RESEARCH. OPTIONS TO BE CONSIDERED INCLUDE LOCAL  
26 OWNERSHIP, USER FEES, STATE OWNERSHIP OR OTHER OPTIONS.~~

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1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	<del>THE ABOVE ACTIVITIES SHOULD BE CARRIED OUT UNDER THE</del> <i>SL</i>				
5	PURVIEW OF THE HOUSE STATE AFFAIRS COMMITTEE,				
6	SUBCOMMITTEE ON TELECOMMUNICATIONS. THIS COMMITTEE				
7	SHALL REPORT ITS FINDINGS TO THE LEGISLATURE NO LATER				
8	<del>THAN JANUARY 15, 1990.</del> <i>SL</i>				
9	PUBLIC BROADCASTING COMMISSION (4 POSITIONS)		7,117,100	7,117,100	
10	<del>IS THE INTENT OF THE LEGISLATURE THAT IN THE EVENT</del> <i>SL</i>				
11	THE ALASKA PUBLIC BROADCASTING COMMISSION REDUCES THE				
12	GRANTS THAT IT AWARDS TO APPLICANTS, THOSE REDUCTIONS				
13	<del>ARE DONE IN A PRO RATA BASIS TO ALL GRANTEEES.</del> <i>SL</i>				
14	LEASING AND FACILITIES		26,580,600	24,656,000	1,924,600
15	ADMINISTRATION (6 POSITIONS)	580,600			
16	LEASES	26,000,000			
17	RETIREMENT INCENTIVE PROGRAM		87,200	87,200	
18		* * * * *	* * * * *		
19		* * * * * DEPARTMENT OF LAW * * * * *			
20		* * * * *	* * * * *		
21	CONSUMER PROTECTION (5 POSITIONS)		304,900	304,900	
22	PROSECUTION		10,610,000	10,110,800	499,200
23	FIRST JUDICIAL DISTRICT (14 POSITIONS)	1,018,600			
24	SECOND JUDICIAL DISTRICT (7 POSITIONS)	675,100			

1	DEPARTMENT OF LAW (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	<del>THIRD JUDICIAL DISTRICT (72 POSITIONS)</del>	4,874,500				4
5	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE ANCHORAGE</del>					5
6	<del>AND THE DILLINGHAM DISTRICT ATTORNEY'S OFFICE REMAIN</del>					6
7	<del>OPEN AND STAFFED IN FY98.</del>					7
8	FOURTH JUDICIAL DISTRICT (23 POSITIONS)	1,690,700				8
9	CRIMINAL JUSTICE LITIGATION (12 POSITIONS)	1,008,400				9
10	CRIMINAL APPEALS AND SPECIAL PROSECUTION (16 POSITIONS)	1,161,200				10
11	DATA AND WORD PROCESSING (5 POSITIONS)	181,500				11
12	LEGAL SERVICES		12,254,300	6,691,300	5,563,000	12
13	OPERATIONS (151 POSITIONS)	10,896,200				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE					14
15	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF					15
16	POSSIBLE UNDER THE CIRCUMSTANCES.					16
17	ANTITRUST (4 POSITIONS)	485,600				17
18	ADMINISTRATION AND SUPPORT (13 POSITIONS)	872,500				18
19	OIL AND GAS SPECIAL PROJECTS		2,310,100		2,310,100	19
20	OIL AND GAS OPERATIONS (28 POSITIONS)	2,102,100				20
21	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA</del>					21
22	<del>PERMANENT FUND CORPORATION BE INCLUDED ON A CONSULTIVE</del>					22
23	<del>BASIS IN MATTERS PERTAINING TO BONUS, ROYALTY, AND/OR</del>					23
24	<del>FEDERAL MINERAL REVENUE SHARING SETTLEMENTS OR</del>					24
25	<del>LITIGATION.</del>					25

1 DEPARTMENT OF LAW (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	DATA AND WORD PROCESSING (3 POSITIONS)	208,000			
5	* * * * *	* * * * *			
6	* * * * * DEPARTMENT OF REVENUE * * * * *				
7	* * * * *	* * * * *			
8	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)		675,400	675,400	
9	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		299,000		299,000
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE MUNICIPAL				
11	BOND BANK CAN COME BEFORE THE LEGISLATIVE BUDGET AND				
12	AUDIT COMMITTEE FOR ADDITIONAL CONTRACTUAL AUTHORITY IF				
13	EXISTING FUNDING IS NOT SUFFICIENT FOR ISSUING BONDS.				
14	PERMANENT FUND CORPORATION (18 POSITIONS)		7,755,900		7,755,900
15	ALASKA HOUSING FINANCE CORPORATION (155 POSITIONS)		10,227,600		10,227,600
16	<del>IT IS THE INTENT OF THE LEGISLATURE THAT 109 ADDITIONAL</del> <i>FL</i>				
17	<del>POSITIONS AND THE CONTRACTUAL SERVICES AUTHORIZED IN</del>				
18	<del>FISCAL YEARS 1988, 1989, AND 1990 FOR ADMINISTRATION OF</del>				
19	<del>FORECLOSED PROPERTIES SHOULD BE REVIEWED ANNUALLY IN</del>				
20	<del>RELATION TO THEIR WORKLOAD. THESE POSITIONS ARE NOT</del>				
21	<del>INTENDED TO BE PERMANENT. IT IS ALSO THE INTENT OF THE</del>				
22	<del>LEGISLATURE THAT THE TOTAL NUMBER OF POSITIONS BE</del>				
23	<del>REDUCED BY 35 IN FY91.</del>				
24	IT IS THE INTENT OF THE LEGISLATURE THAT AHFC BE ALLOWED				
25	SOME FLEXIBILITY, IN REVISING ITS PROGRAM, TO MOVE				
26	<del>FUNDING BETWEEN LINES.</del> <i>FL</i>				

1 DEPARTMENT OF REVENUE (CONT.)	APPROPRIATION	APPROPRIATION FUND SOURCES	1
2	ITEMS	GENERAL FUND OTHER FUNDS	2
3	ALLOCATIONS		3
<del>4 IT IS THE INTENT OF THE LEGISLATURE THAT ANFC WILL</del>			4
<del>5 TRANSFER (\$195,000) TO THE DEPARTMENT OF REVENUE,</del>			5
<del>6 COMMISSIONER'S OFFICE FOR RESEARCH/REPORTS ON ALASKA'S</del>			6
<del>7 ECONOMY AND HOUSING MARKET. THESE RESEARCH/REPORTS ARE</del>			7
<del>8 CURRENTLY BEING PERFORMED UNDER CONTRACT BY THE</del>			8
<del>9 INSITUTE OF SOCIAL AND ECONOMIC RESEARCH.</del>			9
<del>10 IT IS THE INTENT OF THE LEGISLATURE THAT 109 ADDITIONAL</del>			10
<del>11 POSITIONS AND THE CONTRACTUAL SERVICES AUTHORIZED IN</del>			11
<del>12 FISCAL YEARS 1988, 1989 AND 1990 FOR ADMINISTRATION OF</del>			12
<del>13 FORECLOSED PROPERTIES SHOULD BE REVIEWED ANNUALLY IN</del>			13
<del>14 RELATION TO THEIR WORKLOAD. THESE POSITIONS ARE NOT</del>			14
<del>15 INTENDED TO BE PERMANENT. AS ANFC FORECLOSURES AND</del>			15
<del>16 PROPERTY HOLDINGS DECREASE, IT IS THE INTENT OF THE</del>			16
<del>17 LEGISLATURE THAT THE NUMBER OF POSITIONS AND THE AMOUNT</del>			17
<del>18 OF CONTRACTUAL SERVICES ALSO DECREASE.</del>			18
<del>19 IT IS THE INTENT OF THE LEGISLATURE THAT ALASKA HOUSING</del>			19
<del>20 FINANCE CORPORATION WORK WITH THE ALASKA CRAFTSMAN HOME</del>			20
<del>21 PROGRAM TO ESTABLISH HOME BUILDING STANDARDS. IT IS</del>			21
<del>22 FURTHER THE INTENT OF THE LEGISLATURE THAT THE</del>			22
<del>23 CORPORATION CONSIDER THE IMPLEMENTATION OF THESE</del>			23
<del>24 STANDARDS IN THE RENOVATION OF ITS FORECLOSED PROPERTIES</del>			24
<del>25 AND INVOLVE THE ALASKA CRAFTSMAN HOME PROGRAM IN THAT</del>			25
<del>26 EFFORT.</del>			26

DEPARTMENT OF REVENUE (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	SCIENCE AND TECHNOLOGY (4 POSITIONS)	329,500		329,500
5	CHILD SUPPORT ENFORCEMENT (109 POSITIONS)	5,657,000	1,923,400	3,733,600
6	REVENUE OPERATIONS	16,334,600	7,287,300	9,047,300
7	INCOME AND EXCISE AUDIT (58 POSITIONS)	3,121,100		
8	OIL AND GAS AUDIT (45 POSITIONS)	3,096,700		
9	TREASURY MANAGEMENT (26 POSITIONS)	10,116,800		
10	ADMINISTRATION AND SUPPORT	2,820,400	2,383,900	436,500
11	COMMISSIONER (17 POSITIONS)	1,322,000		
12	<del>IT IS THE INTENT OF THE LEGISLATURE THAT UP TO \$200,000</del>			
13	<del>IN AHFC CORPORATE FUNDS BE EXPENDED BY THE</del>			
14	<del>COMMISSIONER'S OFFICE FOR AN INDEPENDENT EVALUATION OF</del>			
15	<del>THE OPTIONS AND IMPLICATIONS FOR RESTRUCTURING,</del>			
16	<del>DOWNSIZING, PRIVATIZING, OR PHASING OUT AHFC. THE</del>			
17	<del>EVALUATION SHALL ALSO INCLUDE AN ANALYSIS OF THE</del>			
18	<del>POTENTIAL FOR RETURN ON THE CAPITAL INVESTED IN THE</del>			
19	<del>CORPORATION BY THE STATE.</del>			
20	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE			
21	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF			
22	POSSIBLE UNDER THE CIRCUMSTANCES.			
23	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE</del>			
24	<del>COMMISSIONER OF THE DEPARTMENT SHALL CONSIDER</del>			
25	<del>POSSIBILITY OF MERGING DIVISION OF ADMINISTRATIVE</del>			
26	<del>SERVICES INTO THE COMMISSIONER'S OFFICE.</del>			

1	DEPARTMENT OF REVENUE (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OIL AND GAS TAX CASE REVIEW	417,400				4
5	THE SUM ALLOCATED TO THE DEPARTMENT OF REVENUE IS TO					5
6	FUND THE COSTS ASSOCIATED WITH OIL AND GAS TAX					6
7	LITIGATION FOR FISCAL YEAR 1990 AND SUCCEEDING FISCAL					7
8	YEARS.					8
9	ADMINISTRATIVE SERVICES (22 POSITIONS)	1,081,000				9
10	PERMANENT FUND DIVIDEND (58 POSITIONS)		3,543,600	6,200	3,537,400	10
11						11
12						12
13						13
14	K-12 SUPPORT		532,086,200	486,647,000	45,439,200	14
15	FOUNDATION PROGRAM	471,898,100				15
16	<del>THE DEPARTMENT OF EDUCATION IS DIRECTED TO STUDY THE</del>					16
17	<del>FUNDING PROBLEMS OF ALL SCHOOLS DISTRICTS AND MAKE</del>					17
18	<del>SPECIFIC RECOMMENDATIONS FOR IMPROVEMENTS THROUGH</del>					18
19	<del>CHANGES TO THE PUBLIC SCHOOL FOUNDATION PROGRAM. THE</del>					19
20	<del>FINDINGS AND RECOMMENDATIONS SHALL BE REPORTED TO THE</del>					20
21	<del>LEGISLATURE NO LATER THAN JANUARY 15, 1990.</del>					21
22	STUDENT LUNCH PROGRAM	15,000,000				22
23	CIGARETTE TAX DISTRIBUTION	2,700,000				23
24	TUITION STUDENTS	13,878,500				24

1 DEPARTMENT OF EDUCATION (CONT.)		2 APPROPRIATION			2	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3	
4	BOARDING HOME GRANTS	200,000			4	
5	YOUTH IN DETENTION	800,000			5	
6	<del>IN THE INTENT OF THE LEGISLATURE THAT THIS</del> <i>SL</i>				6	
7	<del>APPROPRIATION FUND THE SUMMER SCHOOL PROGRAMS WHILE THE</del>				7	
8	<del>REGULAR PROGRAMS ARE FUNDED THROUGH THE FOUNDATION.</del> <i>SL</i>				8	
9	SCHOOLS FOR THE HANDICAPPED	2,872,600			9	
10	PUPIL TRANSPORTATION	24,737,000			10	
11	SCHOOL DEBT REIMBURSEMENT		107,831,000	107,831,000	11	
12	EDUCATIONAL FINANCE AND SUPPORT SERVICES		2,818,600	1,507,000	1,311,600	12
13	DISTRICT SUPPORT SERVICES (21 POSITIONS)	1,459,800			13	
14	CIP OVERHEAD AND ASSOCIATED COSTS (4 POSITIONS)	519,300			14	
15	DATA MANAGEMENT AND PROCESSING				15	
16	DATA PROCESSING (6 POSITIONS)	605,900			16	
17	DATA MANAGEMENT (4 POSITIONS)	233,600			17	
18	EDUCATION PROGRAM SUPPORT		45,547,200	6,298,100	39,249,100	18
19	COMMUNITY SCHOOLS	600,000			19	
20	SPECIAL AND SUPPLEMENTAL SERVICES (14 POSITIONS)	22,984,200			20	
21	BASIC EDUCATION AND INSTRUCTIONAL IMPROVEMENT (21 POSITIONS)	7,745,800			21	
22	CORRESPONDENCE STUDY-STATE (45 POSITIONS)	3,851,500			22	
23	EDUCATION SPECIAL PROJECTS	366,600			23	
24	INSTRUCTIONAL TECHNOLOGY SUPPORT (12 POSITIONS)	968,100			24	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF EDUCATION (CONT.)					1
2					2
3					3
4 DIRECTOR'S OFFICE (15 POSITIONS)	575,800				4
5 ADULT AND VOCATIONAL EDUCATION					5
6 ADULT BASIC EDUCATION	2,174,600				6
7 EMPLOYMENT TRAINING GRANTS	350,000				7
8 FEDERAL VOCATIONAL EDUCATION GRANTS	4,272,300				8
9 ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (15 POSITIONS)	1,041,500				9
10 ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)	221,100				10
11 <del>RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM (RSVP)</del>	<del>200,000</del>				11
12 <del>IT IS THE INTENT OF THE LEGISLATURE THAT STUDENTS NOT BE</del>					12
13 <del>PAID FOR THEIR WORK EXPERIENCE TO ALLOW ADDITIONAL</del>					13
14 <del>STUDENTS TO PARTICIPATE IN THIS PROGRAM.</del>					14
15 VOCATIONAL EDUCATION SPECIAL PROJECTS	195,700				15
16 RETIREMENT INCENTIVE PROGRAM (RIP)		134,800	110,700	24,100	16
17 EXECUTIVE ADMINISTRATION		1,569,900	1,272,600	297,300	17
18 EXECUTIVE ADMINISTRATION (10 POSITIONS)	756,000				18
19 <del>IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE OF</del>					19
20 <del>ALASKA DISCONTINUE ITS MEMBERSHIP IN THE EDUCATION</del>					20
21 <del>COMMISSION OF THE STATES.</del>					21
22 IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE					22
23 TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF					23
24 POSSIBLE UNDER THE CIRCUMSTANCES.					24

1	DEPARTMENT OF EDUCATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DEPARTMENT ADMINISTRATIVE SERVICES (17 POSITIONS)	666,700				4
5	DEPARTMENT OVERHEAD EXPENSES	147,200				5
6	COMMISSIONS AND BOARDS		1,885,800	1,360,800	525,000	6
7	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	143,600				7
8	ALASKA STATE COUNCIL ON THE ARTS (5 POSITIONS)	1,742,200				8
9	<del>IT IS THE INTENT OF THE LEGISLATURE THAT ALL RECIPIENTS</del>					9
10	<del>OF GRANTS FROM THE ALASKA STATE COUNCIL ON THE ARTS BE</del>					10
11	<del>REQUIRED TO PROVIDE THE COUNCIL WITH AN ITEMIZED LIST OF</del>					11
12	<del>EXPENDITURES, A FINAL REPORT OF THE ACTIVITIES</del>					12
13	<del>ACCOMPLISHED WITH THE GRANT, AND/OR A COPY OF THE</del>					13
14	<del>LITERATURE PRODUCED WITH THE USE OF THE GRANT.</del>					14
15	KOTZEBUE TECHNICAL CENTER		902,500	902,500		15
16	ALASKA VOCATIONAL TECHNICAL CENTER (63 POSITIONS)		4,640,300	4,326,400	313,900	16
17	MT. EDGEKUMBE BOARDING SCHOOL		3,377,500	1,851,500	1,526,000	17
18	INSTRUCTION PROGRAM (19 POSITIONS)	1,526,000				18
19	RESIDENTIAL PROGRAM (14 POSITIONS)	1,839,500				19
20	PRIVATE AND FEDERAL GRANTS	12,000				20
21	VOCATIONAL REHABILITATION		13,239,600	4,895,600	8,344,000	21
22	COUNSELING AND PLACEMENT (75 POSITIONS)	3,754,500				22
23	FEDERAL TRAINING GRANT	35,100				23
24	SERVICES TO CLIENTS	3,368,600				24

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						3
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	4
4	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	940,000				5
5	INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,184,500				6
6	SPECIALIZED FACILITIES	161,000				7
7	SERVICES FOR THE BLIND AND DEAF	650,500				8
8	DISABILITY DETERMINATION (19 POSITIONS)	2,375,900				9
9	SUPPORTED WORK (3 POSITIONS)	769,500				10
10	ALASKA STATE LIBRARY AND MUSEUMS		6,831,500	6,134,000	697,500	11
11	LIBRARY OPERATIONS (60 POSITIONS)	4,649,000				12
12	BLUE BOOK (1 POSITION)	12,900				13
13	ARCHIVES (12 POSITIONS)	585,300				14
14	MUSEUM OPERATIONS (16 POSITIONS)	1,226,100				15
15	SPECIFIC CULTURAL PROGRAMS	358,200				16
16	ALASKA POSTSECONDARY EDUCATION COMMISSION		7,188,300	2,500,400	4,687,900	17
17	GENERAL ADMINISTRATION (8 POSITIONS)	652,200				18
18	STUDENT LOAN ADMINISTRATION (89 POSITIONS)	3,604,900				19
19	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE)-ADMINISTRATION	67,100				20
20	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE)-STUDENT EXCHANGE PROGRAM	1,159,900				21
21	WAMI MEDICAL EDUCATION	1,134,400				22
22	<del>IT IS THE INTENT OF THE LEGISLATURE THAT 452,000 IN THE</del>					23
23	<del>POST-SECONDARY WAMI COMPONENT OF THE BUDGET BE USED FOR</del>					24
24	<del>THE FIRST YEAR MEDICAL PROGRAM AT THE UNIVERSITY OF</del>					

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	<del>ALASKA ANCHORAGE</del> <i>S</i>					4
5	FEDERAL STUDENT AID	280,500				5
6	GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER EDUCATION (2 POSITIONS)	133,500				6
7	DATA AND WORD PROCESSING	155,800				7
8	STUDENT LOAN CORPORATION		794,200		794,200	8
9		* * * * *	* * * * *			9
10		* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES	* * * * *			10
11		* * * * *	* * * * *			11
12	ASSISTANCE PAYMENTS		93,134,100	55,049,500	38,084,600	12
13	AID TO FAMILIES WITH DEPENDENT CHILDREN	67,322,000				13
14	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND, 15 SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR 16 ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL 17 FUNDING. THIS INTENT LANGUAGE DOES NOT APPLY TO PRICE 18 INCREASES.					14 15 16 17 18
19	GENERAL RELIEF ASSISTANCE	1,863,400				19
20	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND, 21 SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR 22 ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL 23 FUNDING. THIS INTENT LANGUAGE DOES NOT APPLY TO PRICE 24 INCREASES.					20 21 22 23 24

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	ADULT PUBLIC ASSISTANCE	20,085,300	ITEMS	GENERAL FUND OTHER FUNDS	4
5	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,				5
6	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR				6
7	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL				7
8	FUNDING. THIS INTENT LANGUAGE DOES NOT APPLY TO PRICE				8
9	INCREASES.				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS				10
11	ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED				11
12	REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF				12
13	PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF				13
14	1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE				14
15	PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.				15
16	OLD AGE ASSISTANCE - ALASKA LONGEVITY BONUS HOLD HARMLESS	3,400,000			16
17	IT IS THE LEGISLATURE'S INTENT THAT THE HOLD HARMLESS				17
18	PORTION OF LONGEVITY BONUS IS FULLY FUNDED FOR 11				18
19	MONTHS. IT IS EXPECTED THAT, BASED ON THE				19
20	ADMINISTRATION'S RECOMMENDATIONS, THE LEGISLATURE WILL				20
21	FUND THE REMAINING LONGEVITY BONUS COSTS THROUGH A				21
22	SUPPLEMENTAL APPROPRIATION OR FISCAL NOTE ACCOMPANYING				22
23	NEW LONGEVITY BONUS LEGISLATION. THE LEGISLATURE				23
24	INTENDS THAT THE ADMINISTRATION ANALYZE THE POSSIBILITY				24
25	OF RESTRUCTURING THE PROGRAM AND OF CAPPING THE				25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LONGEVITY BONUS PROGRAM AT \$50,000,000 ANNUALLY					4
5	INCLUDING HOLD HARMLESS PROVISIONS AND ADMINISTRATIVE					5
6	COSTS OF THE PROGRAM. THE ADMINISTRATION SHALL REPORT					6
7	ITS FINDINGS TO THE LEGISLATURE ON THE FIRST DAY OF THE					7
8	SECOND SESSION OF THE SIXTEENTH LEGISLATURE.					8
9	IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS					9
10	ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED					10
11	REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF					11
12	PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF					12
13	1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE					13
14	PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.					14
15	POST MORTEM EXAMINATIONS	463,400				15
16	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					16
17	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					17
18	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					18
19	FUNDING. THIS INTENT LANGUAGE DOES NOT APPLY TO PRICE					19
20	INCREASES.					20
21	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		11,763,500		11,763,500	21
22	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		6,869,800		6,869,800	22
23	MEDICAL ASSISTANCE		142,671,000	69,965,000	72,706,000	23
24	MEDICAID NON-FACILITY	45,706,100				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT, IN A MANNER					25
26	CONSISTENT WITH FEDERAL LAW, THE DEPARTMENT SHALL ENACT					26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	REGULATIONS TO SUSPEND OFFERING CHIROPRACTIC SERVICES.		ITEMS	GENERAL FUND	OTHER FUNDS
5	AS PROVIDED UNDER AS 47.07.035(1), AS A MEDICAID SERVICE				
6	FOR FY90. IF FUNDING FOR THE PROGRAM IS INSUFFICIENT TO				
7	MEET DEMAND, SERVICE AND ELIGIBILITY ARE NOT TO BE				
8	FURTHER REDUCED OR ELIMINATED AND THE DEPARTMENT IS TO				
9	REQUEST SUPPLEMENTAL FUNDING. THIS INTENT DOES NOT				
10	APPLY TO PRICE INCREASES.				
11	IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS				
12	ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED				
13	REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF				
14	PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF				
15	1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE				
16	PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.				
17	MEDICAID-FACILITIES	78,280,400			
18	IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS				
19	ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED				
20	REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF				
21	PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF				
22	1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE				
23	PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.				
24	INDIAN HEALTH SERVICE	5,957,700			

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
			ITEMS	GENERAL FUND	OTHER FUNDS
4	MEDICAID PERMANENT FUND DIVIDEND HOLD HARMLESS	1,300,000			4
5	ALASKA LONGEVITY BONUS HOLD HARMLESS	1,236,600			5
6	IT IS THE LEGISLATURE'S INTENT THAT THE HOLD HARMLESS				6
7	PORTION OF LONGEVITY BONUS IS FULLY FUNDED FOR 11				7
8	MONTHS. IT IS EXPECTED THAT, BASED ON THE				8
9	ADMINISTRATION'S RECOMMENDATIONS, THE LEGISLATURE WILL				9
10	FUND THE REMAINING LONGEVITY BONUS COSTS THROUGH A				10
11	SUPPLEMENTAL APPROPRIATION OR FISCAL NOTE ACCOMPANYING				11
12	NEW LONGEVITY BONUS LEGISLATION. THE LEGISLATURE				12
13	INTENDS THAT THE ADMINISTRATION ANALYZE THE POSSIBILITY				13
14	OF RESTRUCTURING THE PROGRAM AND OF CAPPING THE				14
15	LONGEVITY BONUS PROGRAM AT \$50,000,000 ANNUALLY				15
16	INCLUDING HOLD HARMLESS PROVISIONS AND ADMINISTRATIVE				16
17	COSTS OF THE PROGRAM. THE ADMINISTRATION SHALL REPORT				17
18	ITS FINDINGS TO THE LEGISLATURE ON THE FIRST DAY OF THE				18
19	SECOND SESSION OF THE SIXTEENTH LEGISLATURE.				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS				20
21	ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED				21
22	REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF				22
23	PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF				23
24	1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE				24
25	PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.				25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ITEMS	GENERAL FUND	OTHER FUNDS	
3		ALLOCATIONS			
4	GENERAL RELIEF MEDICAL	6,385,100			
5	IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS				
6	ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED				
7	REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF				
8	PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF				
9	1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE				
10	PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.				
11	MEDICAID STATE FACILITIES	3,805,100			
12	PUBLIC ASSISTANCE ADMINISTRATION		19,730,700	10,266,500	9,464,200
13	PUBLIC ASSISTANCE ADMINISTRATION (26 POSITIONS)	1,493,600			
14	QUALITY CONTROL (17 POSITIONS)	966,700			
15	ELIGIBILITY DETERMINATION (250 POSITIONS)	12,392,700			
16	FRAUD INVESTIGATION (5 POSITIONS)	1,073,100			
17	WORK INCENTIVE (11 POSITIONS)	743,200			
18	PUBLIC ASSISTANCE DATA PROCESSING (14 POSITIONS)	3,061,400			
19	MEDICAL RATE COMMISSION (6 POSITIONS)		455,100	214,200	240,900
20	MEDICAL ASSISTANCE ADMINISTRATION		6,713,300	3,330,500	3,382,800
21	MEDICAL ASSISTANCE CENTRAL ADMINISTRATION (10 POSITIONS)	901,600			
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
23	VIGOROUSLY PURSUE LITIGATION TO ENSURE FULL FEDERAL				
24	PARTICIPATION IN MEDICAID REIMBURSEMENT FOR LONG TERM				
25	CARE. IF FUNDS ALLOCATED FOR PURSUING THIS LITIGATION				

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2					2	
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	3
4	IN FY90 ARE INSUFFICIENT, THE DEPARTMENT SHALL REQUEST					4
5	SUPPLEMENTAL FUNDING.					5
6	CLAIMS PROCESSING (20 POSITIONS)	4,724,200				6
7	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	144,300				7
8	CERTIFICATION AND LICENSING (10 POSITIONS)	943,200				8
9	PURCHASED SERVICES		24,570,000	22,915,000	1,655,000	9
10	PREVENTIVE SERVICES	3,170,800				10
11	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					11
12	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					12
13	DEPARTMENT.					13
14	ADULT SERVICES	372,100				14
15	EARLY INTERVENTION SERVICES	585,300				15
16	<del>IN FY90 \$55,000 WAS GRANTED TO THE MUNICIPALITY OF</del>					16
17	<del>ANCHORAGE TO FACILITATE THE TRANSFER OF CHILD CARE</del>					17
18	<del>LICENSING FROM THE DIVISION TO THE MUNICIPALITY. IT IS</del>					18
19	<del>THE INTENT OF THE LEGISLATURE THAT IN FY90, \$55,000 BE</del>					19
20	<del>GRANTED TO THE MUNICIPALITY OF ANCHORAGE TO CONTINUE TO</del>					20
21	<del>ASSUME THE LICENSING FUNCTION FOR THE STATE.</del>					21
22	FOSTER CARE	9,239,700				22
23	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					23
24	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					24
25	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					25
26	FUNDING. THIS INTENT LANGUAGE DOES NOT APPLY TO PRICE					26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	
3		ALLOCATIONS				3
4	INCREASES.					4
5	RESIDENTIAL CHILD CARE	11,202,100				5
6	FAMILY SERVICES		16,062,200	14,871,200	1,191,000	6
7	SOUTHCENTRAL REGION (140 POSITIONS)	6,553,900				7
8	NORTHERN REGION (54 POSITIONS)	3,004,300				8
9	NORTHWESTERN REGION (8 POSITIONS)	514,400				9
10	WESTERN REGION (20 POSITIONS)	1,251,000				10
11	SOUTHEASTERN REGION (43 POSITIONS)	2,145,700				11
12	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (37 POSITIONS)	2,592,900				12
13	SOCIAL SERVICES BLOCK GRANT OFFSET			-5,926,100	5,926,100	13
14	YOUTH SERVICES		16,809,300	16,256,300	553,000	14
15	MCLAUGHLIN YOUTH CENTER (125 POSITIONS)	6,953,900				15
16	FAIRBANKS YOUTH FACILITY (36 POSITIONS)	2,468,500				16
17	NOME YOUTH FACILITY (11 POSITIONS)	952,500				17
18	JOHNSON YOUTH CENTER (14 POSITIONS)	825,600				18
19	BETHEL YOUTH FACILITY (22 POSITIONS)	1,525,500				19
20	PROBATION SERVICES (77 POSITIONS)	4,083,300				20
21	MANIILAQ		3,572,400	3,497,800	74,600	21
22	MANIILAQ ELIGIBILITY DETERMINATION AND STAFF DEVELOPMENT	180,900				22
23	MANIILAQ SOCIAL SERVICES	968,800				23

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MANIILAQ PUBLIC HEALTH SERVICES	793,200				4
5	MANIILAQ ALCOHOL AND DRUG ABUSE SERVICES	553,400				5
6	MANIILAQ MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	207,800				6
7	MANIILAQ SENIOR CENTER	868,300				7
8	NORTON SOUND		2,327,700	2,241,100	86,600	8
9	NORTON SOUND SOCIAL SERVICES	217,500				9
10	NORTON SOUND PUBLIC HEALTH SERVICES	1,158,300				10
11	NORTON SOUND ALCOHOL AND DRUG ABUSE SERVICES	567,600				11
12	NORTON SOUND MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES	278,300				12
13	NORTON SOUND SANITATION	106,000				13
14	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION		446,800	306,300	140,500	14
15	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION PUBLIC HEALTH	276,800				15
16	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION ALCOHOL AND DRUG ABUSE	170,000				16
17	KAWERAK SOCIAL SERVICES		409,900	409,900		17
18	TANANA CHIEFS CONFERENCE		818,800	818,800		18
19	TANANA CHIEFS CONFERENCE PUBLIC HEALTH SERVICES	365,500				19
20	TANANA CHIEFS CONFERENCE ALCOHOL AND DRUG ABUSE SERVICES	256,700				20
21	TANANA CHIEFS CONFERENCE MENTAL HEALTH SERVICES	196,600				21
22	TLINGIT-HAIDA		205,300	205,300		22
23	ANCHORAGE SOCIAL SERVICES		2,410,600	2,410,600		23

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2

300

~~4 THIS APPROPRIATION IS A BLOCK GRANT TO THE MUNICIPALITY  
 5 OF ANCHORAGE. WITH GRANT FUNDS THE MUNICIPALITY WILL  
 6 CONTRACT WITH NON-PROFIT AGENCIES TO PROVIDE PUBLIC  
 7 INTEREST HEALTH AND SOCIAL SERVICES IN THE ANCHORAGE  
 8 AREA, INCLUDING PROGRAMS THAT SERVE PERSONS FROM OTHER  
 9 PARTS OF THE STATE. GRANT FUNDS WILL BE EXPENDED BY THE  
 10 MUNICIPALITY IN ACCORDANCE WITH CRITERIA ESTABLISHED BY  
 11 THE MUNICIPAL SOCIAL SERVICES TASK FORCE. THE CRITERIA  
 12 MAY BE REVISED BY THE MUNICIPALITY AFTER CONSULTATION  
 13 WITH THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES.  
 14 IT IS THE INTENT OF THE LEGISLATURE THAT THE  
 15 MUNICIPALITY OF ANCHORAGE FUND ONLY THOSE PROGRAMS, THAT  
 16 WITHOUT THEIR ESSENTIAL SERVICES, WOULD SUBJECT AN  
 17 INDIVIDUAL TO MENTAL AND/OR PHYSICAL HARDSHIPS. TO BE  
 18 FUNDED, SERVICES 1) SHOULD NOT DUPLICATE EXISTING  
 19 STATE SERVICES, 2) SHOULD BE ESSENTIAL TO PREVENT OR  
 20 TREAT SERIOUS ECONOMIC, PHYSICAL AND MENTAL HARDSHIP OR  
 21 DISABILITIES.  
 22 THE MUNICIPALITY WILL ESTABLISH A SYSTEM FOR  
 23 ASSESSING AND COORDINATING AREA-WIDE SOCIAL SERVICES  
 24 NEEDS IN COOPERATION WITH THE DEPARTMENT OF HEALTH AND  
 25 SOCIAL SERVICES. PROJECTS FUNDED UNDER THIS GRANT WILL  
 26 BE AUDITED BY THE MUNICIPALITY. FUNDS FROM THIS GRANT~~

ALLOCATIONS

APPROPRIATION      APPROPRIATION FUND SOURCES  
                                  ITEMS                      GENERAL FUND              OTHER FUNDS

1  
 2  
 3  
 4  
 5  
 6  
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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2					2
3 <del>IT SHALL BE ALLOCATED TO THE NON-PROFIT RECIPIENTS WITHIN</del> <i>gr</i>					3
4 90 DAYS OF RECEIPT OF FUNDS.					4
5					5
6 NO MORE THAN 5% OF THE \$2,410,600 APPROPRIATED					6
7 SHALL BE TAKEN OUT BY THE MUNICIPALITY OF ANCHORAGE FOR					7
8 ANY ADMINISTRATIVE COSTS ASSOCIATED WITH THE CARRYING					8
9 <del>OUT OF THIS INTENT.</del> <i>gr</i>					9
10 FAIRBANKS SOCIAL SERVICES		437,500	437,500		10
11 <del>IT IS THE INTENT OF THE LEGISLATURE THAT NO MORE THAN 2</del> <i>gr</i>					11
12 1/2% OF THE \$437,500 APPROPRIATED SHALL BE TAKEN OUT BY					12
13 THE CITY OF FAIRBANKS FOR ANY ADMINISTRATIVE COSTS					13
14 ASSOCIATED WITH CARRYING OUT THE INTENT OF THIS BLOCK					14
15 <del>GRANT.</del> <i>gr</i>					15
16 YUKON-KUSKOKWIM HEALTH CORPORATION		1,883,600	1,748,500	135,100	16
17 YUKON-KUSKOKWIM PUBLIC HEALTH SERVICES	1,154,000				17
18 YUKON-KUSKOKWIM ALCOHOL/DRUG SERVICES	292,700				18
19 YUKON-KUSKOKWIM MENTAL HEALTH SERVICES	436,900				19
20 STATE HEALTH SERVICES		32,266,500	21,429,300	10,837,200	20
21 NURSING (178 POSITIONS)	12,137,800				21
22 WOMEN, INFANT AND CHILDREN (12 POSITIONS)	5,736,900				22
23 MATERNAL, CHILD, AND FAMILY HEALTH (40 POSITIONS)	5,884,100				23
24 LAB SERVICES (37 POSITIONS)	2,155,800				24

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PUBLIC HEALTH ADMINISTRATIVE SERVICES (9 POSITIONS)	607,900				4
5	EPIDEMIOLOGY (34 POSITIONS)	2,799,100				5
6	EMERGENCY MEDICAL SERVICES TRAINING AND LICENSING (7 POSITIONS)	628,800				6
7	AIDS SERVICES (15 POSITIONS)	1,498,000				7
8	BUREAU OF VITAL STATISTICS (18 POSITIONS)	818,100				8
9	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT</del>					9
10	<del>OF HEALTH AND SOCIAL SERVICES SHALL WORK TOWARD EASILY</del>					10
11	<del>INTERACTABLE PUBLIC ASSISTANCE, MEDICAL ASSISTANCE, AND</del>					11
12	<del>VITAL RECORDS/STATISTICS INFORMATION.</del>					12
13	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF</del>					13
14	<del>VITAL STATISTICS PROVIDE INFORMATION ON ALCOHOL RELATED</del>					14
15	<del>BIRTH DEFECTS FOR DISTRIBUTION WITH EACH MARRIAGE</del>					15
16	<del>LICENSE APPLICATION.</del>					16
17	HEALTH GRANTS		6,527,300	5,882,800	644,500	17
18	INFANT LEARNING PROGRAM GRANTS	2,766,800				18
19	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					19
20	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					20
21	DEPARTMENT.					21
22	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN</del>					22
23	<del>THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING</del>					23
24	<del>SERVICES FUNDED THROUGH OTHER SOURCES.</del>					24

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	COMMUNITY HEALTH GRANTS	1,744,600			
5	EMERGENCY MEDICAL SERVICES GRANTS	1,702,100			
6	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
7	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
8	DEPARTMENT.				
9	HEALTH PROMOTION	313,800			
10	ALCOHOL AND DRUG ABUSE SERVICES		15,905,700	12,600,100	3,305,600
11	STATE OFFICE OF ALCDHOL AND DRUG ABUSE ADMINISTRATION (18 POSITIONS)	1,510,400			
12	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE</del>				
13	<del>OFFICE OF ALCOHOL AND DRUG ABUSE, FOR THE PURPOSE OF</del>				
14	<del>PRIORITIZING TREATMENT FUNDS FOR THE INDIGENT, ESTABLISH</del>				
15	<del>FINANCIAL CRITERIA, I.E. MEDICAID ELIGIBILITY, AND A</del>				
16	<del>STANDARDIZED MINIMUM TREATMENT PLAN TO BE UTILIZED BY</del>				
17	<del>THE SOADA GRANTEEES. THE FULL COST OF TREATMENT BY THE</del>				
18	<del>AGENCIES SHOULD BE INCLUDED IN THE PLAN.</del>				
19	SOADA FUNDS SHOULD BE APPLIED ONLY FOR THOSE				
20	INDIVIDUALS WHO CANNOT PROVIDE THEIR OWN MEANS OF				
21	PAYMENT AND/OR DO NOT HAVE AN OPTION FOR TREATMENT				
22	THROUGH A PRIVATE PROVIDER.				
23	THE SOADA OFFICE SHALL PRESENT THE PROPOSED				
24	REGULATIONS REGARDING FINANCIAL CRITERIA AND				
25	<del>STANDARDIZED MINIMUM TREATMENT PLANS BY THE NEXT</del>				

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3

4 ~~LEGISLATIVE SESSION.~~ *sl*

5 DRUG ABUSE GRANTS 1,422,000

6 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED  
7 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE  
8 DEPARTMENT.

9 ~~IT IS THE INTENT OF THE LEGISLATURE THAT, IN A COMMUNITY~~ *sl*

10 WHERE THERE ARE ORGANIZED COMMUNITY COUNCILS, THE  
11 DEPARTMENT REQUIRE ALL DEPARTMENT GRANTEEES FOR DRUG AND  
12 ALCOHOL ABUSE PROGRAMS TO NOTIFY THE APPROPRIATE  
13 COMMUNITY COUNCIL BEFORE EXPANDING OR LOCATING A  
14 FACILITY IN THE COMMUNITY OVER WHICH THE COMMUNITY  
15 COUNCIL HAS JURISDICTION.

16 IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN  
17 THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING  
18 SERVICES FUNDED THROUGH OTHER SOURCES. *sl*

19 ALCOHOL ABUSE GRANTS 11,887,800

20 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED  
21 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE  
22 DEPARTMENT.

23 ~~IT IS THE INTENT OF THE LEGISLATURE THAT, IN A COMMUNITY~~ *sl*

24 WHERE THERE ARE ORGANIZED COMMUNITY COUNCILS, THE  
25 DEPARTMENT REQUIRE ALL DEPARTMENT GRANTEEES FOR DRUG AND  
26 ALCOHOL ABUSE PROGRAMS TO NOTIFY THE APPROPRIATE

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
<del>1</del>	<del>COMMUNITY COUNCIL BEFORE EXPANDING OR LOCATING A</del>	<del>ALCOHOL SAFETY ACTION PROGRAM (ASAP) (13 POSITIONS)</del>	<del>1,085,500</del>			
2	FACILITY IN THE COMMUNITY OVER WHICH THE COMMUNITY	COMMUNITY MENTAL HEALTH GRANTS	11,379,000	21,725,300	20,888,400	836,900
3	COUNCIL HAS JURISDICTION	COMMUNITY MENTAL HEALTH GRANTS				
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
5	THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
6	SERVICES FUNDED THROUGH OTHER SOURCES.	DEPARTMENT.				
7	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN</del>	<del>THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING</del>				
8	<del>SERVICES FUNDED THROUGH OTHER SOURCES.</del>	<del>IT IS THE INTENT OF THE LEGISLATURE THAT INCOME EARNED</del>				
9	ALCOHOL SAFETY ACTION PROGRAM (ASAP) (13 POSITIONS)	BY AN ENTITY THROUGH A COMMUNITY MENTAL HEALTH PROJECT	1,085,500			
10	COMMUNITY MENTAL HEALTH GRANTS	FUNDED UNDER AS 47.30.420 - 47.30-620 SHALL BE USED TO				
11	COMMUNITY MENTAL HEALTH GRANTS	ADJUST OR ENHANCE THE ENTITY'S MENTAL HEALTH SERVICES.				
12	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED	SERVICES TO THE CHRONICALLY MENTALLY ILL	9,758,000			
13	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
14	DEPARTMENT.	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
15	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN</del>	DEPARTMENT.				
16	<del>THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING</del>					
17	<del>SERVICES FUNDED THROUGH OTHER SOURCES.</del>					
18	IT IS THE INTENT OF THE LEGISLATURE THAT INCOME EARNED					
19	BY AN ENTITY THROUGH A COMMUNITY MENTAL HEALTH PROJECT					
20	FUNDED UNDER AS 47.30.420 - 47.30-620 SHALL BE USED TO					
21	ADJUST OR ENHANCE THE ENTITY'S MENTAL HEALTH SERVICES.					
22	SERVICES TO THE CHRONICALLY MENTALLY ILL					
23	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					
24	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					
25	DEPARTMENT.					
26	Chapter 116					

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3			GENERAL FUND	OTHER FUNDS	3
4	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN</del>				4
5	<del>THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING</del>				5
6	<del>SERVICES FUNDED THROUGH OTHER SOURCES.</del>				6
7	DESIGNATED EVALUATION AND TREATMENT	588,300			7
8	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN</del>				8
9	<del>THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING</del>				9
10	<del>SERVICES FUNDED THROUGH OTHER SOURCES.</del>				10
11	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		11,543,100	11,543,100	11
12	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				12
13	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				13
14	DEPARTMENT.				14
15	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN</del>				15
16	<del>THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING</del>				16
17	<del>SERVICES FUNDED THROUGH OTHER SOURCES.</del>				17
18	INSTITUTIONS AND ADMINISTRATION		26,301,300	22,061,200	18
19	MENTAL HEALTH ADMINISTRATION (39 POSITIONS)	3,463,300			19
20	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN</del>				20
21	<del>THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING</del>				21
22	<del>SERVICES FUNDED THROUGH OTHER SOURCES.</del>				22
23	ALASKA PSYCHIATRIC INSTITUTE (304 POSITIONS)	14,577,600			23
24	HARBORVIEW DEVELOPMENT CENTER (136 POSITIONS)	7,455,800			24

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALASKA YOUTH INITIATIVE (4 POSITIONS)	804,600				4
5	ADMINISTRATIVE SERVICES		5,287,100	4,237,900	1,049,200	5
6	COMMISSIONER (10 POSITIONS)	637,600				6
7	ALL EMPLOYEE TRAVEL SHALL BE BOOKED AT THE LOWEST					7
8	AVAILABLE FARE IF POSSIBLE UNDER THE CIRCUMSTANCES.					8
9	AUDIT (7 POSITIONS)	702,500				9
10	PERSONNEL AND PAYROLL (15 POSITIONS)	635,400				10
11	BUDGET AND FINANCE (40 POSITIONS)	1,705,400				11
12	GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (3 POSITIONS)	300,000				12
13	DATA AND WORD PROCESSING (7 POSITIONS)	367,900				13
14	PLANNING AND DEVELOPMENT (4 POSITIONS)	347,000				14
15	FACILITIES/CIP COSTS (4 POSITIONS)	277,700				15
16	ALASKA MENTAL HEALTH BOARD (3 POSITIONS)	313,600				16
17	RETIREMENT INCENTIVE PROGRAM		178,900	178,900		17
18		*****	*****			18
19		***** DEPARTMENT OF LABOR *****				19
20		*****	*****			20
21	EMPLOYMENT SECURITY		33,916,700	1,672,400	32,244,300	21
22	EMPLOYMENT SERVICES (178 POSITIONS)	9,758,200				22
23	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT</del>					23
24	<del>WILL CONTINUE TO NEGOTIATE WITH THE ASSOCIATION OF</del>					24
25	<del>VILLAGE COUNCIL PRESIDENTS FOR THE POSSIBLE TRANSFER OF</del>					25

1 DEPARTMENT OF LABOR (CONT.)					1
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2
		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	<del>THE SERVICES PROVIDED BY THE BETHEL JOB SERVICE CENTER</del> <i>82</i>	ALLOCATIONS			4
5	<del>TO A RESPONSIBLE, LOCAL NON PROFIT SERVICE PROVIDER.</del> <i>82</i>				5
6	UNEMPLOYMENT INSURANCE (278 POSITIONS)	16,373,000			6
7	WORKERS INCENTIVE (WIN) (19 POSITIONS)	1,010,000			7
8	YOUTH EMPLOYMENT SERVICES (9 POSITIONS)	129,200			8
9	COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED	25,500			9
10	DATA PROCESSING				10
11	DATA PROCESSING (18 POSITIONS)	1,656,800			11
12	ADMINISTRATIVE SERVICES				12
13	MANAGEMENT SERVICES (43 POSITIONS)	2,081,800			13
14	LABOR MARKET INFORMATION (39 POSITIONS)	2,559,800			14
15	RESIDENT HIRE (4 POSITIONS)	322,400			15
16	OFFICE OF THE COMMISSIONER		14,301,200	8,392,200	16
17	COMMISSIONER'S OFFICE (9 POSITIONS)	720,700			17
18	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE				18
19	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF				19
20	POSSIBLE UNDER THE CIRCUMSTANCES.				20
21	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT</del> <i>82</i>				21
22	OF LABOR ALLOCATE THE FULL \$172.8 TO THE DEPARTMENT OF				22
23	EDUCATION, ALASKA VOCATIONAL TECHNICAL CENTER AS				23
24	AUTHORIZED UNDER AS 23.15.611 (C).				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				25
26	<del>OF LABOR MAKE EVERY EFFORT TO IMPLEMENT RESIDENT HIRE IN</del> <i>82</i>				26

1	DEPARTMENT OF LABOR (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	<del>REGULATION WITH EMPLOYMENT ACTIVITIES AS A RESULT OF</del> <i>82</i>				4
5	<del>THE RECENT VALDEZ OIL SPILL TO THE FULLEST EXTENT</del>				5
6	<del>PERMITTED BY THE STATE AND FEDERAL CONSTITUTIONS.</del> <i>62</i>				6
7	FISHERMENS FUND				7
8	FISHERMENS FUND (3 POSITIONS)	1,226,900			8
9	WORKERS COMPENSATION				9
10	WORKERS COMPENSATION (46 POSITIONS)	6,096,300			10
11	LABOR STANDARDS AND SAFETY				11
12	WAGE AND HOUR ADMINISTRATION (30 POSITIONS)	1,542,900			12
13	MECHANICAL INSPECTION (22 POSITIONS)	1,407,400			13
14	OCCUPATIONAL SAFETY AND HEALTH (36 POSITIONS)	2,729,800			14
15	EMPLOYMENT PREFERENCE ENFORCEMENT (12 POSITIONS)	577,200			15
16	* * * * *		* * * * *		16
17	* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *				17
18	* * * * *		* * * * *		18
19	MEASUREMENT STANDARDS (49 POSITIONS)		2,178,100	2,178,100	19
20	BANKING, SECURITIES, AND CORPORATION		1,347,900	1,347,900	20
21	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,088,800			21
22	CORPORATIONS (7 POSITIONS)	259,100			22
23	INSURANCE (29 POSITIONS)		1,956,400	1,956,400	23
24	OCCUPATIONAL LICENSING		3,705,900	3,396,100	309,800 24

Chapter 116

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

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APPROPRIATION APPROPRIATION FUND SOURCES

ITEMS GENERAL FUND OTHER FUNDS

ALLOCATIONS

2,667,800

169,900

868,200

885,500

1,073,300

1,958,800

1,932,300

26,500

3,568,200

3,568,200

~~IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT SHALL ONLY PROMULGATE REGULATIONS PURSUANT TO AS 05.15 AFTER PUBLIC HEARINGS HAVE BEEN HELD IN ALL FOUR JUDICIAL DISTRICTS IN THE STATE.~~

IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF POSSIBLE UNDER THE CIRCUMSTANCES.

~~IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT CONTINUE TO FUND THE CONTRACTUALLY PROVIDED UTILITY CONSUMER REPRESENTATION PROJECT. HOWEVER, IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT NOT CONTRACT WITH THE ALASKA PUBLIC INTEREST RESEARCH GROUP FOR THE PROVISION OF THIS SERVICE.~~

~~ALASKA PUBLIC UTILITIES COMMISSION (40 POSITIONS) IT IS THE INTENT OF THE LEGISLATURE THAT APUC SHOULD STRICTLY REGULATE REFUSE UTILITIES CONSISTENT WITH A.9.~~

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1	
2					2	
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	3
4 <del>12,057,220.</del>						4
5	OIL AND GAS CONSERVATION (22 POSITIONS)		1,568,700	1,468,700	100,000	5
6	ALASKA POWER AUTHORITY		8,221,900	4,611,600	3,610,300	6
7	ADMINISTRATION (12 POSITIONS)	952,300				7
8	<del>IT IS THE INTENT OF THE ALASKA STATE LEGISLATURE THAT</del>					8
9	<del>THE VALDEZ FISHERIES DEVELOPMENT ASSOCIATION RECEIVE A</del>					9
10	<del>CONSTANT AND CONSISTENT SUPPLY OF WATER, YEAR-ROUND, FOR</del>					10
11	<del>IT'S SALMON HATCHERY ON SOLOMON GULCH FROM THE COPPER</del>					11
12	<del>VALLEY ELECTRIC ASSOCIATION AND ALASKA POWER AUTHORITY</del>					12
13	<del>AT NO COST, OR AT COSTS NOT EXCEEDING VALDEZ FISHERIES</del>					13
14	<del>DEVELOPMENT ASSOCIATION'S 1987-1988 EXPENDITURE FOR</del>					14
15	<del>WATER, AND THAT THE HYDROELECTRIC FACILITY'S PLAN OF</del>					15
16	<del>OPERATION NOT BE CHANGED SO AS TO INCREASE THE COST OF</del>					16
17	<del>WATER OR DIMINISH THE YEAR-ROUND WATER SUPPLY NEEDED FOR</del>					17
18	<del>EXISTING HATCHERY OPERATIONS. IT IS ALSO THE INTENT OF</del>					18
19	<del>THE ALASKA STATE LEGISLATURE TO HAVE THE ALASKA POWER</del>					19
20	<del>AUTHORITY AND THE COPPER VALLEY ELECTRIC ASSOCIATION</del>					20
21	<del>NEGOTIATE A LONG-TERM RESOLUTION OF ANY WATER</del>					21
22	<del>APPROPRIATION DISPUTES WITH THE VALDEZ FISHERIES</del>					22
23	<del>DEVELOPMENT ASSOCIATION AND REACH A LONG-TERM SETTLEMENT</del>					23
24	<del>OF ALL WATER APPROPRIATION ISSUES ON SOLOMON GULCH, ON</del>					24
25	<del>MUTUALLY AGREEABLE TERMS.</del>					25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PLANT OPERATION AND MAINTENANCE (6 POSITIONS)	3,827,700				4
5	CIP POSITIONS (45 POSITIONS)	3,441,900				5
6	POWER COST EQUALIZATION		16,936,300	16,936,300		6
7	POWER COST EQUALIZATION ADMINISTRATION (2 POSITIONS)	122,300				7
8	POWER COST EQUALIZATION GRANTS	16,814,000				8
9	<i>DL</i> DIVISION OF BUSINESS DEVELOPMENT (16 POSITIONS)		1,829,500	1,717,500	112,000	9
10	<del>IT IS THE INTENT OF THE LEGISLATURE THAT \$225,000 IS FOR</del> <i>SL</i>					10
11	THE CONTINUATION OF THE SMALL BUSINESS ASSISTANCE					11
12	CENTERS AS FOLLOWS: A GRANT TO THE ALASKA BUSINESS					12
13	DEVELOPMENT CENTER FOR THE ANCHORAGE AND JUNEAU PROGRAM					13
14	(\$150,000), AND TO THE FAIRBANKS NATIVE ASSOCIATION FOR					14
15	<del>CONTINUATION OF THE FAIRBANKS PROGRAM (\$75,000).</del> <i>SL</i>					15
16	INVESTMENTS (47 POSITIONS)		2,895,600		2,895,600	16
17	TOURISM (19 POSITIONS)		3,229,100	3,229,100		17
18	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION</del> <i>SL</i>					18
19	SHALL UTILIZE \$95,000 TO PLAN AND DEVELOP THE ALCAN					19
20	HIGHWAY 50TH ANNIVERSARY CELEBRATION IN CONJUNCTION WITH					20
21	THE YUKON AND BRITISH COLUMBIA GOVERNMENTS AND SHALL					21
22	WORK DIRECTLY WITH THE GREAT ALASKAN HIGHWAY SOCIETY.					22
23	\$50,000 IS APPROPRIATED AS A GRANT UNDER AS 37.05.116 TO					23
24	THE IDITAROD TRAIL COMMITTEE, INC. TO BE USED ONLY FOR					24
25	<del>TRAIL PROMOTION.</del> <i>SL</i>					25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION</del> <i>a</i>				
5	<del>PLACE GREATER EMPHASIS ON THE JAPANESE MARKETING EFFORT.</del> <i>sr</i>				
6	ALASKA TOURISM MARKETING COUNCIL (3 POSITIONS)		8,455,600	8,455,600	
7	ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY		2,256,100		2,256,100
8	OPERATIONS (18 POSITIONS)	2,051,300			
9	<i>sr</i> CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	204,800			
10	<del>DUE TO THE SEVERE ECONOMIC RECESSION THROUGHOUT</del> <i>sr</i>				
11	<del>SOUTH-CENTRAL ALASKA, THE AUTHORITY SHALL INVESTIGATE AND</del>				
12	<del>IMPLEMENT ALL POSSIBLE ALTERNATIVES TO ASSIST ALASKAN</del>				
13	<del>BUSINESSES SUFFERING THROUGH THE RECESSION. SUCH</del>				
14	<del>ASSISTANCE MAY INCLUDE REVISED PAYMENT SCHEDULES,</del>				
15	<del>COOPERATION BETWEEN THE BORROWERS, FDIC AND THE</del>				
16	<del>AUTHORITY REGARDING FAILED BANKS AND THE ATTENDANT LOANS</del>				
17	<del>AS WELL AS OTHER REASONABLE ALTERNATIVES TO PROVIDE</del>				
18	<del>REDUCED DEBT SERVICE BURDENS FOR THE BORROWERS.</del> <i>sr</i>				
19	ALASKA SEAFOOD MARKETING INSTITUTE (6 POSITIONS)		8,188,400	4,888,400	3,300,000
20	ALASKA HOUSING MARKET COUNCIL (5 POSITIONS)		300,000		300,000

1			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3						3
4		*****	*****			4
5		***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****	*****			5
6		*****				6
6	DISASTER PLANNING AND CONTROL		1,925,700	757,200	1,168,500	6
7	EMERGENCY MANAGEMENT ASSISTANCE (18 POSITIONS)	1,047,400				7
8	STATE EMERGENCY MANAGEMENT PROGRAMS	74,000				8
9	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	546,500				9
10	FEDERAL COMMUNITY ASSISTANCE	257,800				10
11	ALASKA NATIONAL GUARD		8,768,000	3,092,400	5,675,600	11
12	OFFICE OF ADJUTANT GENERAL (20 POSITIONS)	1,165,500				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE					13
14	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF					14
15	POSSIBLE UNDER THE CIRCUMSTANCES.					15
16	<del>IN THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT</del>					16
17	OF MILITARY AND VETERANS AFFAIRS ATTEMPT TO ESTABLISH A					17
18	<del>NATIONAL GUARD UNIT IN BILLINGHAM.</del>					18
19	ARMY GUARD FACILITIES MAINTENANCE (38 POSITIONS)	5,667,100				19
20	AIR GUARD FACILITIES MAINTENANCE (23 POSITIONS)	1,835,400				20
21	STATE ACTIVE DUTY	100,000				21
22	ALASKA NATIONAL GUARD BENEFITS		951,000	951,000		22
23	RETENTION BENEFITS	29,700				23
24	RETENTION BENEFITS FORMULA	140,400				24

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	RETIREMENT BENEFITS	780,900				4
5	VETERANS' AFFAIRS		547,600	547,600		5
6	<i>SL</i> VETERANS' AFFAIRS (2 POSITIONS)	367,600				6
7	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE CONTRACTS</del> <i>SL</i>					7
8	<del>FOR VETERANS SERVICES BE ISSUED TO THE VETERANS OF</del>					8
9	<del>FOREIGN WARS AND THE AMERICAN LEGION IN THE AMOUNT OF</del>					9
10	<del>6184,000 EACH.</del> <i>SL</i>					10
11	BURIAL ALLOWANCE	180,000				11
12	<i>SL</i> DISASTER RELIEF FUND		2,000,000	2,000,000		12
13	<del>IT IS THE INTENT OF THE LEGISLATURE THAT COPIES OF ALL</del> <i>SL</i>					13
14	<del>DISASTER DECLARATIONS AND REQUEST FOR ALLOCATIONS OF</del>					14
15	<del>FUNDS FROM DISASTER RELIEF FUND BE PROVIDED TO THE</del>					15
16	<del>CHAIRS OF LEGISLATIVE BUDGET AND AUDIT COMMITTEE, HOUSE</del>					16
17	<del>AND SENATE FINANCE COMMITTEES AND HOUSE AND SENATE</del>					17
18	<del>MILITARY AND VETERANS AFFAIRS SUBCOMMITTEE.</del> <i>SL</i>					18
19		* * * * *	* * * * *			19
20		* * * * * DEPARTMENT OF NATURAL RESOURCES * * * * *				20
21		* * * * *	* * * * *			21
22	MANAGEMENT AND ADMINISTRATION		8,246,900	7,614,100	632,800	22
23	COMMISSIONER'S OFFICE (13 POSITIONS)	995,800				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE					24
25	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF					25
26	POSSIBLE UNDER THE CIRCUMSTANCES.					26

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATIVE SERVICES (51 POSITIONS)	2,396,500			
5	GRANTS	46,800			
6	INFORMATION RESOURCE MANAGEMENT (35 POSITIONS)	2,185,500			
7	RECORDER'S OFFICE (53 POSITIONS)	2,090,000			
8	DATA PROCESSING/DIRECT CHARGE CIP (9 POSITIONS)	373,100			
9	COMMISSIONS (2 POSITIONS)	159,200			
10	LAND AND WATER MANAGEMENT		11,567,300	10,879,100	688,200
11	<i>SL</i> LAND AND WATER MANAGEMENT (210 POSITIONS)	11,339,600			
12	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF</del> <i>SL</i>				
13	LAND AND WATER MANAGEMENT DEVELOP A COMPREHENSIVE POLICY				
14	FOR LAND AUCTIONS ON LANDS NOT INCLUDED IN AREA PLANS.				
15	THE POLICY SHOULD ADDRESS WHAT CONSTITUTES A FAIR MARKET				
16	VALUE FOR THE LAND AND HOW AUCTIONS SHOULD BE HELD.				
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
18	PLACE PERSONNEL IN DILLINGHAM PRUDHOE BAY, SOLDOTNA AND				
19	IF POSSIBLE KETCHIKAN DURING THE SUMMER MONTHS.				
20	IT IS THE INTENT OF THE LEGISLATURE THAT IN AREAS WHERE				
21	A PETITION HAS BEEN FILED WITH THE LOCAL BOUNDARY				
22	COMMISSION FOR POTENTIAL MUNICIPAL INCORPORATION, THE				
23	DEPARTMENT SHALL TAKE INTO CONSIDERATION THE LAND STATUS				
24	AND EVALUATE ANY STATE LAND THAT COULD POTENTIALLY BE				
25	<del>SELECTED BY THAT MUNICIPALITY.</del> <i>SL</i>				

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS																					
2																										
3																										
4	SURVEY/DIRECT CHARGE CIP (3 POSITIONS)	227,700																								
5	FOREST MANAGEMENT (211 POSITIONS)		8,834,600	8,310,100	524,500																					
6	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE MANAGEMENT</del>																									
7	<del>OF TIMBER IN THIS STATE AND THE DEVELOPMENT OF</del>																									
8	<del>HARVESTING PLANS TAKE INTO ACCOUNT THE NEEDS AND WELFARE</del>																									
9	<del>OF ALASKA'S SMALL TIMBER OPERATORS.</del>																									
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF																									
11	\$82,000 BE APPROPRIATED FROM THE GENERAL FUND TO ACQUIRE																									
12	CONTRACTUAL SERVICES FOR DEVELOPING A FOREST RESOURCE																									
13	MANAGEMENT PROGRAM. THE PROGRAM'S DEVELOPMENT SHALL BE																									
14	CONDUCTED WITH PUBLIC INVOLVEMENT AND REVIEW.																									
15	SUBMISSION TO THE LEGISLATURE IS ANTICIPATED BY APRIL 1,																									
16	<del>1979.</del>																									
17	STATEWIDE FIRE SUPPRESSION PROGRAM		3,689,400	3,539,400	150,000																					
18	PETROLEUM MANAGEMENT (47 POSITIONS)		3,269,400	3,163,800	105,600																					
19	MINING MANAGEMENT (27 POSITIONS)		2,562,500	1,351,700	1,210,800																					
20	<del>IT IS THE INTENT OF THE LEGISLATURE THAT ANY ACTION BY</del>																									
21	<del>THE DEPARTMENT OF NATURAL RESOURCES ON PROPOSED OFFSHORE</del>																									
22	<del>MINING PERMITS IN AND NEAR GOODNEWS BAY BE POSTPONED</del>																									
23	<del>UNTIL THERE HAVE BEEN FURTHER STUDIES CONDUCTED ON THE</del>																									
24	<del>IMPACTS OF OFFSHORE MINING ON FISH AND WILDLIFE</del>																									
25	<del>RESOURCES IN THE AREA, AND UNTIL THERE IS SUPPORT FOR</del>																									
26	<del>OFFSHORE MINING FROM A MAJORITY OF THE RESIDENTS OF BOTH</del>																									

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
			ALLOCATIONS	APPROPRIATION	ITEMS	GENERAL FUND	OTHER FUNDS																	
4	<del>GOODNEWS DAY AND PLATINUM.</del>																							
5	GEOLOGICAL MANAGEMENT (67 POSITIONS)			5,112,900		3,637,900	1,475,000																	
6	<del>IT IS THE LEGISLATURE'S INTENT THAT THE DIVISION OF</del>																							
7	<del>GEOLOGICAL MANAGEMENT INVESTIGATE, ASSESS AND MAP</del>																							
8	<del>GROUNDWATER AND AQUIFERS ON THE KENAI PENINSULA WHERE</del>																							
9	<del>THERE IS POTENTIAL FOR GROUNDWATER CONTAMINATION. THE</del>																							
10	<del>DIVISION IS FURTHER DIRECTED TO WORK CLOSELY WITH THE</del>																							
11	<del>DEPARTMENT OF ENVIRONMENTAL CONSERVATION TO PROVIDE THE</del>																							
12	<del>KIND OF INTERPRETATIONS NEEDED BY THE DEPARTMENT OF</del>																							
13	<del>ENVIRONMENTAL CONSERVATION TO PROTECT GROUNDWATER.</del>																							
14	<del>IT IS THE LEGISLATURE'S INTENT THAT \$34,500 OF THE</del>																							
15	<del>ALLOCATION FOR THE DIVISION OF GEOLOGICAL MANAGEMENT BE</del>																							
16	<del>USED TO CONDUCT A STUDY OF THE ADVANCEMENT OF THE TAKU</del>																							
17	<del>GLACIER.</del>																							
18	PARKS AND RECREATION MANAGEMENT			7,034,700		5,348,900	1,685,800																	
19	HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)		1,035,600																					
20	PARKS MANAGEMENT (109 POSITIONS)		5,275,300																					
21	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF</del>																							
22	<del>\$20,000 BE ALLOCATED AS A DIRECT GRANT TO THE ALASKA</del>																							
23	<del>MOUNTAIN SAFETY CENTER FOR AVALANCHE SAFETY EDUCATION.</del>																							
24	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF</del>																							
25	<del>PARKS SUBMIT A REPORT TO THE LEGISLATIVE BUDGET AND</del>																							
26	<del>AUDIT COMMITTEE BY JANUARY 1, 1998 ON THE PROGRESS OF</del>																							

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

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4 *gr* THE PARK FEE PROGRAM, INCLUDING EXPECTED REVENUES, *gr*

5 ACTUAL REVENUES COLLECTED, PARTICIPATION, AND A

6 BREAKDOWN OF EXPENDITURES FROM THE PROGRAM RECEIPTS.

7 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

8 OF NATURAL RESOURCES EXPEND PARKS FEE PROGRAM RECEIPTS

9 IN THE SAME REGIONAL AREA IN WHICH THEY WERE COLLECTED.

10 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF

11 PARKS SEEK REIMBURSEMENT FROM THE RESPONSIBLE PARTIES

12 FOR THE COST OF FUNDING THE PARK RANGERS AT SEWARD AND

13 WHITTIER FOR THEIR WORK IN DEALING WITH THE DAMAGE TO

14 AREA PARKS CAUSED BY THE PRINCE WILLIAM SOUND OIL SPILL.

15 IT IS THE INTENT OF THE LEGISLATURE THAT BEFORE ANY

16 FUNDS ARE EXPENDED TO IMPROVE AND/OR EXPAND PARK

17 FACILITIES THAT LOCAL RESIDENTS OF THE AREA HAVE AGREED

18 TO THE PLAN.

19 IT IS THE INTENT OF THE LEGISLATURE THAT \$30,000 IN

20 GENERAL FUNDS IS APPROPRIATED FOR ROAD MAINTENANCE ALONG

21 THE GLENN ALPS AND UPPER O'MALLEY ENTRANCES TO THE

22 CHUGACH STATE PARK.

23 IT IS THE INTENT OF THE LEGISLATURE THAT THE

24 INDEPENDENCE MINE VISITOR CENTER BE KEPT OPEN IN THE

25 SUMMER OF 1989. THIS VISITOR CENTER IS HOST TO OVER

26 100,000 VISITORS AND PROVIDES A PANORAMIC VIEW OF THE

*gr*

Chapter 116

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	<del>VALLEY, AND THE MATANUSKA AND KNIK RIVERS.</del>					4
5	PARKS/DIRECT CHARGE/OVERHEAD CIP (15 POSITIONS)	723,800				5
6	AGRICULTURAL MANAGEMENT		2,959,500	1,364,500	1,595,000	6
7	AGRICULTURAL MANAGEMENT (38 POSITIONS)	2,853,000				7
8	<del>IT IS THE INTENT OF THE LEGISLATURE THAT OUT OF THE</del>					8
9	<del>TOTAL PLANT MATERIAL CENTER PROGRAM RECEIPTS, UP TO</del>					9
10	<del>\$15,000 IS TO BE USED FOR A GRANT TO THE ALASKA SEED</del>					10
11	<del>GROWERS FOR THE CONTINUED OPERATION OF THE CERTIFIED</del>					11
12	<del>SEED PROGRAM IN THE SEED LABORATORY AT THE PLANT</del>					12
13	<del>MATERIAL CENTER.</del>					13
14	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF</del>					14
15	<del>AGRICULTURE, WHEN EVALUATING PROPOSALS FOR THE OPERATION</del>					15
16	<del>OR ACQUISITION OF THE RED MEAT PACKING PLANT IN</del>					16
17	<del>FAIRBANKS, GIVE A PRIORITY TO PROPOSALS WHICH SEEK TO</del>					17
18	<del>OPERATE THE PLANT CONSISTENT WITH THE ORIGINAL INTENT</del>					18
19	<del>AND PURPOSE FOR WHICH THE PLANT WAS CONSTRUCTED.</del>					19
20	<del>IT IS THE INTENT OF THE LEGISLATURE THAT \$159,500 IN</del>					20
21	<del>GENERAL FUNDS BE ALLOCATED AS FOLLOWS: ALASKA STATE</del>					21
22	<del>FAIR - PALMER \$42,000, KENAI \$22,000, KODIAK STATE FAIR</del>					22
23	<del>\$17,000, HAINES \$22,000, TANANA VALLEY STATE FAIR</del>					23
24	<del>\$30,500, DELTANA FAIR \$10,000, INTERIOR RIVERS STATE AT</del>					24
25	<del>FAIR \$10,000 AND \$10,000 FOR NORTHWEST AROTIC TRADE FAIR.</del>					25

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3					GENERAL FUND OTHER FUNDS
4	AGRICULTURE/DIRECT CHARGE CIP (3 POSITIONS)		106,500		
5		* * * * *		* * * * *	
6		* * * * * DEPARTMENT OF FISH & GAME		* * * * *	
7		* * * * *		* * * * *	
8	COMMERCIAL FISHERIES			24,648,000	20,080,600 4,567,400
9	<i>br</i> COMMERCIAL FISHERIES (550 POSITIONS)		20,515,500		
10	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT</del>				
11	<del>OF FISH AND GAME EXTEND ITS CONTRACT WITH THE KUSKOKWIM</del>				
12	<del>FISHERMEN'S CO-OP FOR FISCAL YEAR 1990 FOR THE PURPOSE</del>				
13	<del>OF OPERATING A SUBSISTENCE FISHERY MONITORING PROJECT</del>				
14	<del>DURING THE 1989 SALMON FISHERY.</del>				
15	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMERCIAL</del>				
16	<del>FISHERIES DIVISION ADDRESS FALSE PASS ISSUES AND PROVIDE</del>				
17	<del>RECOMMENDATIONS TO THE LEGISLATURE.</del>				
18	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF</del>				
19	<del>COMMERCIAL FISHERIES AND THE COMMERCIAL FISHERIES ENTRY</del>				
20	<del>COMMISSION COORDINATE A REVIEW OF THE SALMON FISHERIES</del>				
21	<del>WEST OF UNALASKA WITH THE OBJECTIVE OF ESTABLISHING A</del>				
22	<del>SMALL SCALE FISHERY IN THE AREA.</del>				
23	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT</del>				
24	<del>CONTINUE THE FULL OPERATION OF THE TROLL LOG BOOK</del>				
25	<del>PROGRAM WITH THE ALASKA TROLLERS ASSOCIATION.</del>				
26	<del>IT IS THE INTENT OF THE LEGISLATURE THAT WHERE POSSIBLE,</del>				

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	<del>INDIVIDUAL PROJECTS IN COMMERCIAL FISHERIES BE REDUCED</del> <i>sc</i>				
5	<del>PROPORTIONATELY.</del> <i>sc</i>				
6	SPECIAL PROJECTS (136 POSITIONS)	4,132,500			
7	SPORT FISHERIES		10,520,400		10,520,400
8	SPORT FISHERIES (234 POSITIONS)	9,469,200			
9	<del>IT IS THE INTENT OF THE LEGISLATURE THAT ANY EXCESS</del> <i>sc</i>				
10	<del>DINGELL-JOHNSON FUNDS BE UTILIZED FOR ADDITIONAL SPORT</del>				
11	<del>FISH ACCESS PROJECTS AND NOT FOR ADDITIONAL PERSONNEL.</del> <i>sc</i>				
12	SPECIAL PROJECTS (9 POSITIONS)	599,700			
13	CAPITAL IMPROVEMENT POSITION COSTS (5 POSITIONS)	451,500			
14	FISHERIES REHABILITATION AND ENHANCEMENT		15,539,600	12,074,500	3,465,100
15	FISHERIES REHABILITATION AND ENHANCEMENT (276 POSITIONS)	14,287,400			
16	<del>THE SUM OF \$200,000 IS APPROPRIATED TO THE FISHERIES</del> <i>sc</i>				
17	<del>REHABILITATION AND ENHANCEMENT DIVISION AS PROGRAM</del>				
18	<del>RECEIPTS TO ALLOW THE RECOVERY OF STATE EXPENSES SUCH AS</del>				
19	<del>TECHNICAL ASSISTANCE PROVIDED TO NON-PROFIT HATCHERY</del>				
20	<del>ASSOCIATIONS. SHOULD THIS LEVEL OF AUTHORIZATION PROVE</del>				
21	<del>INSUFFICIENT TO ALLOW THE EXPENDITURE OF ALL AVAILABLE</del>				
22	<del>RECEIPTS, THE DEPARTMENT MAY REQUEST ADDITIONAL PROGRAM</del>				
23	<del>RECEIPT AUTHORITY FROM THE LEGISLATIVE BUDGET AND AUDIT</del>				
24	<del>COMMITTEE.</del>				
25	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT</del> <i>sc</i>				

1 DEPARTMENT OF FISH & GAME (CONT.)

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4 ~~THE FISH AND GAME WILL NOT REDUCE ITS ONGOING PROGRAM OF~~

5 ~~REHABILITATION FOR NATURAL RUNS. FURTHER, SHOULD UNUSED~~

6 ~~FUNDS BE AVAILABLE, THE LEGISLATURE DIRECTS THE~~

7 ~~DEPARTMENT OF FISH AND GAME TO INCREASE ITS EFFORTS TO~~

8 ~~REHABILITATE NATURAL FISH RUNS.~~

9 ~~IT IS THE INTENT OF THE LEGISLATURE THAT THE FISHERIES~~

10 ~~REHABILITATION, ENHANCEMENT AND DEVELOPMENT (FRED)~~

11 ~~DIVISION OF THE ALASKA DEPARTMENT OF FISH AND GAME WILL~~

12 ~~SEEK TO REDUCE THE GENERAL FUND EXPENDITURES IN THE~~

13 ~~PUBLIC HATCHERY PROGRAM BY THE USE OF INNOVATIVE~~

14 ~~FINANCING MECHANISMS WHICH INVOLVE THE COMMON PROPERTY~~

15 ~~FISHERY USER GROUPS AND DEVELOP PUBLIC PARTICIPATION~~

16 ~~APPROACH TO EFFECT THIS PROCESS. IT IS THE INTENT OF~~

17 ~~THE LEGISLATURE THAT THE FRED DIVISION DEVELOP A~~

18 ~~COMPREHENSIVE STRATEGIC PLAN FOR REVIEWING THE~~

19 ~~FEASIBILITY OF FINANCING PUBLIC HATCHERIES. THE~~

20 ~~LEGISLATURE ACKNOWLEDGES THAT IN ORDER TO MAINTAIN THE~~

21 ~~STATE RETURN ON INVESTMENT, IT WILL BE NECESSARY TO~~

22 ~~PROVIDE A LONG TIME FRAME FOR SUCCESSFUL TRANSITION.~~

23 ~~THE PLAN WOULD BE A PRODUCT OF COOPERATION WITH~~

24 ~~REPRESENTATIVES FROM THE LEGISLATURE, OTHER ADF&G~~

25 ~~DIVISIONS, STATE AND FEDERAL AGENCIES, REGIONAL~~

26 ~~AQUACULTURE ASSOCIATIONS, COMMERCIAL, SPORT, SUBSISTENCE~~

*g* Chapter 116

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

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1 DEPARTMENT OF FISH & GAME (CONT.)

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4 ~~AND PERSONAL USE FISHERMEN REPRESENTATIVE GROUPS AND THE~~  
5 FISH PROCESSING INDUSTRY. THE DEPARTMENT SHALL REPORT  
6 ITS RECOMMENDATIONS TO THE LEGISLATURE BY THE TENTH DAY  
7 OF THE 1990 LEGISLATIVE SESSION.

8 IT IS THE INTENT OF THE LEGISLATURE THAT THE PROGRAM  
9 RECEIPTS REQUIRED OF THE FRED DIVISION SHALL INCLUDE  
10 FUNDS DERIVED FROM TOURISM AT FRED DIVISION HATCHERIES.  
11 EMPHASIS SHALL BE PLACED ON GENERATING REVENUE THROUGH A  
12 PER PERSON FEE FROM TOURISTS VISITING HATCHERIES.  
13 IT IS THE INTENT OF THE LEGISLATURE THAT DUE TO THE  
14 CONTRIBUTIONS TO THE COMMERCIAL AND SPORT FISHERIES AND  
15 THE ACCOMPANYING STIMULUS TO THE STATE'S ECONOMY, THE  
16 FISHERIES REHABILITATION AND ENHANCEMENT DIVISION  
17 CONTINUE WITH ITS REHABILITATION AND ENHANCEMENT  
18 PROGRAMS.

19 IT IS THE INTENT OF THE LEGISLATURE THAT THE FISHERIES  
20 REHABILITATION AND ENHANCEMENT DIVISION WORK WITH THE  
21 ALEUTIANS EAST BOROUGH, THE PENINSULA MARKETING  
22 ASSOCIATION, AND OTHER INTERESTED ORGANIZATIONS,  
23 INCLUDING PROCESSORS AND FISHERMEN, TO DEVELOP A  
24 COMPREHENSIVE REGIONAL PLAN TO DETERMINE THE CORRECT  
25 SPECIES MIX TO OPTIMIZE ECONOMIC BENEFITS FROM THE  
26 RUSSELL BREECH HATCHERY AND POTENTIAL FORMATION OF A

Chapter 116

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APPROPRIATION      APPROPRIATION FUND SOURCES  
ITEMS              GENERAL FUND      OTHER FUNDS

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1	DEPARTMENT OF FISH & GAME (CONT.)				
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3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
4			ITEMS	GENERAL FUND	OTHER FUNDS
4	<del>REGIONAL AQUACULTURE ASSOCIATION</del>	<del>82</del>			
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
6	OPERATE THE RUSSELL CREEK HATCHERY AT THE MAXIMUM				
7	POSSIBLE PRODUCTION LEVEL IN FY90.				
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
9	PROVIDE A TIMELY WRITTEN EVALUATION OF THE POTENTIAL				
10	IMPACT OF PLANNED LOGGING ACTIVITIES ON PRIVATE LANDS IN				
11	THE VICINITY OF THE ENGLISH BAY LAKES ENHANCEMENT				
12	PROJECT. THIS EVALUATION SHALL INCLUDE SUGGESTED				
13	ALTERNATIVES FOR MITIGATING POTENTIAL NEGATIVE IMPACT.				
14	IF THE PROJECT WOULD BE JEOPARDIZED BY SUCH LOGGING				
15	ACTIVITIES, THE DEPARTMENT SHALL NOT PROCEED WITH THE				
16	PROJECT UNLESS THE LOGGING COMPANIES PROVIDE PLANS WHICH				
17	<del>ASSURE PROPER HABITAT PROTECTION.</del>	<del>82</del>			
18	SPECIAL PROJECTS (19 POSITIONS)	1,252,200			
19	WILDLIFE CONSERVATION		11,218,200	1,880,100	9,338,100
20	WILDLIFE CONSERVATION (159 POSITIONS)	10,385,100			
21	<del>615,000 IS APPROPRIATED TO FUND A STUDY OF MOOSE AND</del>	<del>82</del>			
22	<del>CARIBOU POPULATION DYNAMICS IN THE LOWER KUSKOKWIM</del>				
23	<del>DRAINAGE IN COOPERATION WITH THE NATIONAL WILDLIFE</del>	<del>82</del>			
24	<del>REFUGE, VILLAGE COUNCILS, AND SCHOOL DISTRICTS.</del>				

1 DEPARTMENT OF FISH & GAME (CONT.)

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4 SPECIAL PROJECTS (5 POSITIONS)

770,000

5 CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)

63,100

6 ADMINISTRATION AND SUPPORT

5,428,600

4,665,800

762,800

7 OFFICE OF THE COMMISSIONER (11 POSITIONS)

1,155,700

8 IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE

9 TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF

10 POSSIBLE UNDER THE CIRCUMSTANCES.

11 ~~IT IS THE INTENT OF THE LEGISLATURE THAT UPON THE~~

12 EFFECTIVE DATE OF THIS ACT, THE HEAD OF EACH PRINCIPAL

13 DEPARTMENT IN WHICH THERE ARE POSITIONS NECESSITATING

14 USE OF ARCHITECTS, ENGINEERS AND LAND SURVEYORS WHO ARE

15 PERFORMING UNDER A WAIVER SHALL TRANSMIT TO THE DIVISION

16 OF PERSONNEL A WRITTEN STATEMENT TO THE EFFECT THAT THE

17 PERSONS FILLING THE POSITIONS ARE QUALIFIED TO PERFORM

18 THE DUTIES OF THAT POSITION AND A STATEMENT OF THE

19 REASONS FOR WAIVING THE REQUIREMENT, EXPLAINING WHY THE

20 EMPLOYEE WAS HIRED OR WAS RETAINED AS AN EMPLOYEE EVEN

21 THOUGH NOT REGISTERED UNDER AS 08.48. THE HEAD OF THE

22 DEPARTMENT SHALL SEND A COPY OF THE STATEMENT TO THE

23 BOARD OF REGISTRATION AS REQUIRED UNDER AS 08.48.261

24 IT IS THE INTENT OF THE LEGISLATURE TO ENSURE THAT OUR

25 CAPITAL AND PUBLIC WORKS PROJECTS ARE PROPERLY

26 CONSTRUCTED WITH PROFESSIONAL INTEGRITY AND SAFETY OF

APPROPRIATION

APPROPRIATION FUND SOURCES

ITEMS

GENERAL FUND

OTHER FUNDS

1 DEPARTMENT OF FISH & GAME (CONT.)				1	
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	<del>THE PUBLIC IN MIND. TO THIS END, THOSE EMPLOYEES</del> <i>SL</i>				4
5	SERVING IN THE CAPACITY OF ARCHITECTS, ENGINEERS AND				5
6	LAND SURVEYORS UNDER AS 08.48.241 SHOULD MEET THE				6
7	MINIMUM STANDARD REQUIRED BY THE PRIVATE SECTOR OF				7
8	<del>LICENSING AND CERTIFICATION BY THE BOARD OF REGISTRATION.</del> <i>SL</i>				8
9	PUBLIC COMMUNICATIONS (6 POSITIONS)	521,900			9
10	ADMINISTRATIVE SERVICES (66 POSITIONS)	3,751,000			10
11	RETIREMENT INCENTIVE PROGRAM		14,100	14,100	11
12	BOARDS OF FISHERIES AND GAME (14 POSITIONS)	1,330,600	821,600	509,000	12
13	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE</del> <i>SL</i>				13
14	ESTABLISHMENT OF REGIONAL ADVISORY COUNCIL SUPPORT				14
15	<del>POSITIONS BE GIVEN PRIORITY IN THE REORGANIZATION OF THE</del> <i>SL</i>				15
16	<del>BOARDS.</del>				16
17	SUBSISTENCE	2,504,000	1,702,400	801,600	17
18	SUBSISTENCE (39 POSITIONS)	2,202,400			18
19	SPECIAL PROJECTS (5 POSITIONS)	301,600			19
20	HABITAT	3,579,700	2,778,300	801,400	20
21	HABITAT (49 POSITIONS)	2,887,400			21
22	SPECIAL PROJECTS (15 POSITIONS)	692,300			22
23	COMMERCIAL FISHERIES ENTRY COMMISSION (38 POSITIONS)	2,581,600	2,475,800	105,800	23
24	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMERCIAL</del> <i>SL</i>				24
25	<del>FISHERIES ENTRY COMMISSION REVIEW THE USER FEES FOR THE</del> <i>SL</i>				25
26	<del>FIELD LICENSING OFFICES TO DETERMINE IF A REDUCTION IN</del> <i>SL</i>				26

1	DEPARTMENT OF FISH & GAME (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	<del>THE USER FEE CAN BE JUSTIFIED WHEN MULTIPLE PERMIT</del>					4
5	<del>TRANSACTIONS OCCUR, AND IF SO, TO IMPLEMENT A REVISED</del>					5
6	<del>FEE SCHEDULE ACCORDINGLY.</del>					6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					7
8	COMMERCIAL FISHERIES AND THE COMMERCIAL FISHERIES ENTRY					8
9	COMMISSION COORDINATE A REVIEW OF THE SALMON FISHERIES					9
10	<del>WEST OF UNALASKA WITH THE OBJECTIVE OF ESTABLISHING A</del>					10
11	<del>SMALL SCALE FISHERY IN THE AREA.</del>					11
12		*****		*****		12
13		***** DEPARTMENT OF PUBLIC SAFETY *****				13
14		*****		*****		14
15	FISH AND WILDLIFE PROTECTION		12,952,800	12,952,800		15
16	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (144 POSITIONS)		9,473,500			16
17	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT</del>					17
18	<del>INCREASE ENFORCEMENT PERSONNEL PATROL ACTIVITY IN ORDER</del>					18
19	<del>TO COVER THE CANTWELL AREA ON A MORE FREQUENT BASIS.</del>					19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					20
21	REASSIGN ENFORCEMENT PERSONNEL PATROL ACTIVITY IN ORDER					21
22	<del>TO COVER THE CANTWELL AREA ON A MORE FREQUENT BASIS.</del>					22
23	DIRECTOR'S OFFICE (3 POSITIONS)		211,600			23
24	AIRCRAFT SECTION (6 POSITIONS)		872,700			24

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)					1	
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MARINE ENFORCEMENT (19 POSITIONS)	2,395,000				4
5	FIRE PREVENTION		1,663,300	1,579,100	84,200	5
6	FIRE PREVENTION OPERATIONS (18 POSITIONS)	1,248,800				6
7	FIRE SERVICE TRAINING (4 POSITIONS)	414,500				7
8	HIGHWAY SAFETY PLANNING AGENCY		1,241,100	177,500	1,063,600	8
9	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	216,500				9
10	COMMERCIAL VEHICLE SAFETY (1 POSITION)	62,100				10
11	FEDERAL GRANTS (1 POSITION)	962,500				11
12	MOTOR VEHICLES		6,341,300	6,041,300	300,000	12
13	DRIVER SERVICES (25 POSITIONS)	1,242,100				13
14	VEHICLE SERVICES (9 POSITIONS)	386,600				14
15	FIELD SERVICES (98 POSITIONS)	4,080,400				15
16	ADMINISTRATION (13 POSITIONS)	632,200				16
17	ALASKA STATE TROOPERS		34,432,100	33,022,700	1,409,400	17
18	DETACHMENTS (312 POSITIONS)	24,625,500				18
19	NO FUNDS IN THIS ACT MAY BE USED TO PAY THE SALARY					19
20	INCREASE FOR COURT SECURITY OFFICERS ORDERED BY THE					20
21	ARBITRATOR IN THE STATE V. PSEA "INTEREST ARBITRATION"					21
22	DECISION ISSUED 4-20-88. THE LEGISLATURE DISAPPROVES					22
23	THAT MONETARY TERM UNDER AS 23.40.215. FUNDS INCLUDED					23
24	IN THE FY 1990 BUDGET FOR THE DEPARTMENT OF PUBLIC					24
25	SAFETY SHALL NOT BE USED TO PAY THE INCREASES CALLED FOR					25
26	IN THE DECISION.					26

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25																
														APPROPRIATION	APPROPRIATION FUND SOURCES																									
														ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS																							
1	DEPARTMENT OF PUBLIC SAFETY (CONT.)																																							
2																																								
3																																								
4	SPECIAL PROJECTS (6 POSITIONS)														519,400																									
5	CRIMINAL INVESTIGATIONS BUREAU (43 POSITIONS)														4,373,800																									
6	DIRECTOR'S OFFICE (11 POSITIONS)														665,900																									
7	JUDICIAL SERVICES-ANCHORAGE (25 POSITIONS)														1,287,100																									
8	NO FUNDS IN THIS ACT MAY BE USED TO PAY THE SALARY																																							
9	INCREASE FOR COURT SECURITY OFFICERS ORDERED BY THE																																							
10	ARBITRATOR IN THE STATE V. PSEA "INTEREST ARBITRATION"																																							
11	DECISION ISSUED 4-20-88. THE LEGISLATURE DISAPPROVES																																							
12	THAT MONETARY TERM UNDER AS 23.40.215. FUNDS INCLUDED																																							
13	IN THE FY 1990 BUDGET FOR THE DEPARTMENT OF PUBLIC																																							
14	SAFETY SHALL NOT BE USED TO PAY THE INCREASES CALLED FOR																																							
15	IN THE DECISION.																																							
16	PRISONER TRANSPORTATION														992,000																									
17	SEARCH AND RESCUE														169,700																									
18	RURAL TROOPER HOUSING														521,400																									
19	NARCOTICS TASK FORCE (9 POSITIONS)														1,277,300																									
20	VILLAGE PUBLIC SAFETY OFFICER PROGRAM															6,492,400	6,492,400																							
21	CONTRACTS														4,806,800																									
22	SUPPORT (11 POSITIONS)														1,462,200																									
23	ADMINISTRATION (3 POSITIONS)														223,400																									
24	ALASKA POLICE STANDARDS COUNCIL (3 POSITIONS)															310,900		310,900																						
25	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)															880,600				880,600																				

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		5,650,600	5,319,100	331,500
5	ADMINISTRATION		10,192,500	9,829,500	363,000
6	CONTRACT JAILS (2 POSITIONS)	2,985,900			
7	COMMISSIONER'S OFFICE (5 POSITIONS)	484,700			
8	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE				
9	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF				
10	POSSIBLE UNDER THE CIRCUMSTANCES.				
11	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT</del>				
12	<del>OF PUBLIC SAFETY SHALL BEGIN A PROGRAM TO SHIFT THE</del>				
13	<del>BURDEN OF POLICE PROTECTION TO INCORPORATED AREAS. THE</del>				
14	<del>LEGISLATURE IS PARTICULARLY INTERESTED IN SEEING THIS</del>				
15	<del>HAPPEN IN THE HILLSIDE AREA WITHIN THE MUNICIPALITY OF</del>				
16	<del>ANCHORAGE AND IN WASILLA. GENERAL FUNDS TO SUPPORT ALL</del>				
17	<del>INCORPORATED AREAS' TROOPER COVERAGE WILL BE REDUCED IN</del>				
18	<del>THE FY91 BUDGET BEGINNING JULY 1, 1990. THE DEPARTMENT</del>				
19	<del>WILL PROVIDE THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE,</del>				
20	<del>BY JULY 1, 1989, A PRELIMINARY STRATEGY TO ACCOMPLISH</del>				
21	<del>THIS INTENT. THE DEPARTMENT WILL ALSO PROVIDE A</del>				
22	<del>PROGRESS REPORT AND A PRELIMINARY STRATEGY FOR REVIEWING</del>				
23	<del>SIMILAR LAW ENFORCEMENT TRANSFERS TO OTHER APPLICABLE</del>				
24	<del>MUNICIPALITIES BY THE FIFTEENTH DAY OF THE SECOND</del>				
25	<del>SESSION OF THE 16TH LEGISLATURE.</del>				

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4			ITEMS	GENERAL FUND	OTHER FUNDS
4	TRAINING ACADEMY (8 POSITIONS)	1,110,300			4
5	ADMINISTRATIVE SERVICES (45 POSITIONS)	2,178,000			5
6	CIVIL AIR PATROL	420,000			6
7	LABORATORY SERVICES (23 POSITIONS)	1,471,100			7
8	INFORMATION SYSTEMS (12 POSITIONS)	1,292,500			8
9	BUILDING SECURITY	250,000			9
10		* * * * *	* * * * *		10
11		* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	* * * * *		11
12		* * * * *	* * * * *		12
13	OFFICE OF THE COMMISSIONER		90,148,800	25,111,000	65,037,800
14	<i>OK</i> COMMISSIONER'S OFFICE (11 POSITIONS)	822,900			14
15	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT</del>				15
16	<del>NOT IMPLEMENT LEASE RATE OR LANDING FEE INCREASES AT</del>				16
17	<del>RURAL AIRPORTS WITHOUT LEGISLATIVE APPROVAL.</del>				17
18	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT</del>				18
19	<del>NOT EXPEND ANY ADDITIONAL RESOURCES ON THE ANALYSIS,</del>				19
20	<del>EVALUATION OR DESIGN OF THE NORTHSIDE CORRIDOR PROJECT.</del>				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE				21
22	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF				22
23	POSSIBLE UNDER THE CIRCUMSTANCES.				23
24	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE PRIOR</del>				24
25	<del>APPROPRIATION FOR RICHARDSON HIGHWAY - CORRIDOR</del>				25
26	<del>IMPROVEMENTS INCLUDES THE BRADWAY ROAD IMPROVEMENTS</del>				26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND
4	<del>EMPHASIS ON TRAFFIC AND PEDESTRIAN SAFETY.</del>			OTHER FUNDS
5	STATEWIDE AVIATION PLANNING (4 POSITIONS)	246,200		
6	STATEWIDE RESEARCH (14 POSITIONS)	1,011,600		
7	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS			
8	ENGINEERING AND OPERATIONS STANDARDS (30 POSITIONS)	2,154,800		
9	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THOSE</del>			
10	<del>ARCHITECTS, ENGINEERS AND LAND SURVEYORS IN THE</del>			
11	<del>DEPARTMENT OF TRANSPORTATION WORKING UNDER A WAIVER OF</del>			
12	<del>REGISTRATION BY THE DEPARTMENT HAVE THEIR WORK REVIEWED,</del>			
13	<del>APPROVED, AND SEALED BY A REGISTERED ARCHITECT,</del>			
14	<del>ENGINEER, OR LAND SURVEYOR.</del>			
15	CIP PROGRAM (52 POSITIONS)	4,144,000		
16	CENTRAL REGION ADMINISTRATION			
17	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,681,000		
18	AIRPORT LEASING (8 POSITIONS)	437,400		
19	CENTRAL REGION PLANNING (18 POSITIONS)	1,004,600		
20	CENTRAL REGION DESIGN AND CONSTRUCTION			
21	ENGINEERING MANAGEMENT (71 POSITIONS)	4,521,300		
22	CIP PROGRAM (402 POSITIONS)	20,738,500		
23	NORTHERN REGION ADMINISTRATION			
24	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (30 POSITIONS)	1,609,000		

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	<del>FOR FLEET EQUIPMENT PROCUREMENT TO ALL AREAS OF ALASKA.</del>					4
5	<del>THE DEPARTMENT SHALL REPORT ITS FINDINGS TO THE</del>					5
6	<del>LEGISLATURE BY JANUARY 15, 1990.</del>					6
7	STATEWIDE INFORMATION SYSTEMS (29 POSITIONS)	2,127,100				7
8	STATE PLANS, PROGRAMS AND BUDGET					8
9	PLANS, PROGRAMS & BUDGET (28 POSITIONS)	1,652,700				9
10	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT</del>					10
11	<del>INCLUDE AN IMPROVEMENT STUDY FOR THE ENGLISH BAY AIRPORT</del>					11
12	<del>IN ITS SIX YEAR CAPITAL IMPROVEMENT PROGRAM.</del>					12
13	<del>IT IS THE INTENT OF THE LEGISLATURE THAT LOCAL CITY AND</del>					13
14	<del>BOROUGH MUNICIPAL GOVERNMENTS BE INFORMED OF THE</del>					14
15	<del>AVAILABILITY OF ALL FEDERAL AND STATE FUNDS THAT MAY BE</del>					15
16	<del>AVAILABLE FOR PUBLIC TRANSIT FACILITIES AND THAT DOTPF</del>					16
17	<del>ACTIVELY ASSIST MUNICIPALITIES IN TRANSIT PLANNING WITH</del>					17
18	<del>ALL COMMUNITIES WITH FEDERALLY RECOGNIZED AIR QUALITY</del>					18
19	<del>PROBLEMS.</del>					19
20	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT</del>					20
21	<del>WORK PROACTIVELY WITH LOCAL PLANNING AND ZONING BOARDS</del>					21
22	<del>AND SCHOOL DISTRICT PLANNING PERSONNEL SO THAT THE</del>					22
23	<del>IMPACT OF THE CONSTRUCTION OF SCHOOLS AND OTHER PUBLIC</del>					23
24	<del>FACILITY TRAFFIC GENERATORS CAN BE CALCULATED AND</del>					24
25	<del>INTEGRATED INTO ONGOING HIGHWAY DESIGN, INCLUDING</del>					25
26	<del>FEDERAL ROADS AND OTHER HIGHWAY ACCESS, WITH SPECIAL</del>					26

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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4 ~~THOUGH NOT REGISTERED UNDER AS 08.48, THE HEAD OF THE~~ *SL*

5 DEPARTMENT SHALL SEND A COPY OF THE STATEMENT TO THE

6 BOARD OF REGISTRATION AS REQUIRED UNDER AS 08.48.261.

7 IT IS THE INTENT OF THE LEGISLATURE TO ENSURE THAT OUR

8 CAPITAL AND PUBLIC WORKS PROJECTS ARE PROPERLY

9 CONSTRUCTED WITH PROFESSIONAL INTEGRITY AND SAFETY OF

10 THE PUBLIC IN MIND. TO THIS END, THOSE EMPLOYEES

11 SERVING IN THE CAPACITY OF ARCHITECTS, ENGINEERS AND

12 LAND SURVEYORS UNDER AS 08.48.261 SHOULD MEET THE

13 MINIMUM STANDARD REQUIRED BY THE PRIVATE SECTOR OF

14 ~~LICENSING AND CERTIFICATION BY THE BOARD OF REGISTRATION.~~ *SL*

15 DBE/EXTERNAL EEO (11 POSITIONS)

598,000

16 STATEWIDE INTERNAL REVIEW (14 POSITIONS)

902,300

17 STATEWIDE MANAGEMENT AND FINANCE

18 MANAGEMENT AND FINANCE (43 POSITIONS)

1,656,200

19 STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS)

406,500

20 STATE EQUIPMENT FLEET (13 POSITIONS)

835,000

21 ~~IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT~~ *SL*

22 OF TRANSPORTATION AND PUBLIC FACILITIES EVALUATE THE

23 STAFFING LEVEL AND FUNCTIONS PERFORMED BY THE

24 HEADQUARTERS STATE EQUIPMENT FLEET OFFICE FOR FLEET

25 EQUIPMENT PROCUREMENT. THIS EVALUATION SHOULD DETERMINE

26 ~~THE MOST APPROPRIATE MEANS OF PROVIDING IMPROVED SERVICE~~ *SL*

PAGE 70

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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4 ~~WHICH ARE WITHIN THE AREA IDENTIFIED BY THE RICHARDSON~~ *sc*

5 ~~HIGHWAY CORRIDOR STUDY.~~ *sc*

6 IT IS THE INTENT OF THE LEGISLATURE THAT, SHOULD THE

7 FY90 FUNDING LEVEL FOR THE STATEWIDE MAINTENANCE AND

8 OPERATIONS ACTIVITY RESULT IN SERVICE FALLING BELOW

9 CURRENT LEVELS, THE DEPARTMENT SHALL REQUEST, AND THE

10 LEGISLATURE WILL GIVE DUE CONSIDERATION TO, A

11 SUPPLEMENTAL APPROPRIATION IN AN AMOUNT NECESSARY TO

12 MAINTAIN THIS LEVEL OF SERVICE THROUGHOUT THE REMAINDER

13 OF FY90.

14 ~~IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT~~ *sc*

15 NOT IMPLEMENT LEASE RATES OR LANDING FEE INCREASES AT

16 RURAL AIRPORTS WITHOUT LEGISLATIVE APPROVAL.

17 IT IS THE INTENT OF THE LEGISLATURE THAT UPON THE

18 EFFECTIVE DATE OF THIS ACT, THE HEAD OF EACH PRINCIPAL

19 DEPARTMENT IN WHICH THERE ARE POSITIONS NECESSITATING

20 USE OF ARCHITECTS, ENGINEERS AND LAND SURVEYORS WHO ARE

21 PERFORMING UNDER A WAIVER SHALL TRANSMIT TO THE DIVISION

22 OF PERSONNEL A WRITTEN STATEMENT TO THE EFFECT THAT THE

23 PERSONS FILLING THE POSITIONS ARE QUALIFIED TO PERFORM

24 THE DUTIES OF THAT POSITION AND A STATEMENT OF THE

25 REASONS FOR WAIVING THE REQUIREMENT, EXPLAINING WHY THE

26 ~~EMPLOYEE WAS HIRED OR WAS RETAINED AS AN EMPLOYEE EVEN~~ *sc*

APPROPRIATION

APPROPRIATION FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	WESTERN DISTRICT ADMINISTRATIVE SERVICES (4 POSITIONS)	204,200	4
5	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (5 POSITIONS)	201,600	5
6	DATA AND WORD PROCESSING	14,500	6
7	AIRPORT LEASING AND PROPERTY MANAGEMENT (7 POSITIONS)	462,200	7
8	NORTHERN REGION PLANNING (16 POSITIONS)	991,000	8
9	NORTHERN REGION DESIGN AND CONSTRUCTION		9
10	ENGINEERING MANAGEMENT (38 POSITIONS)	2,970,800	10
11	CIP PROGRAM (441 POSITIONS)	20,757,000	11
12	SOUTHEAST REGION ADMINISTRATIVE SERVICES (22 POSITIONS)	1,000,200	12
13	SOUTHEAST REGION PLANNING (4 POSITIONS)	328,800	13
14	SOUTHEAST REGION DESIGN AND CONSTRUCTION		14
15	ENGINEERING MANAGEMENT (67 POSITIONS)	4,100,300	15
16	CIP PROGRAM (90 POSITIONS)	4,876,900	16
17	MARINE MANAGEMENT		17
18	ADMINISTRATION (48 POSITIONS)	2,355,700	18
19	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA</del>		19
20	<del>MARINE HIGHWAY SYSTEM DEVELOP ALTERNATE PLANS TO PROVIDE</del>		20
21	<del>SERVICE TO KODIAK, SELDOWIA, HOMER AND THE ALEUTIAN</del>		21
22	<del>CHAIN WHICH WILL BE AFFECTED DURING THE TIME THE M/V</del>		22
23	<del>WUSTEMENA UNDERGOES REFURBISHMENT IN FY91.</del>		23
24	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT</del>		24

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	3	2
	ALLOCATIONS	APPROPRIATION FUND SOURCES
	ITEMS	GENERAL FUND OTHER FUNDS
4 <del>REALLOCATE ONE OR MORE AHS ADMINISTRATIVE POSITIONS AND</del>	<del>52</del>	4
5 RECLASSIFY AND ESTABLISH A NEW MARINE SUPERINTENDENT		5
6 POSITION.		6
7 IT IS THE INTENT OF THE LEGISLATURE THAT THE NEW TERMS		7
8 OF THE AGREEMENT MUTUALLY REACHED BETWEEN THE CITY AND		8
9 STATE FOR THE USE OF ON SHORE FACILITIES AND OTHER		9
10 SERVICES PROVIDED BY THE CITY OF SELDOVIA FOR THE ALASKA		10
11 <del>MARINE HIGHWAY SYSTEM BE PAID IN FULL.</del>	<del>52</del>	11
12 CUSTOMER SERVICES MANAGEMENT (34 POSITIONS)	2,617,200	12
13 VESSEL OPERATIONS MANAGEMENT (14 POSITIONS)	900,200	13
14 MARINE FACILITIES ENGINEERING		14
15 MANAGEMENT (5 POSITIONS)	431,200	15
16 CIP PROGRAM (20 POSITIONS)	1,387,900	16
17 INTERNATIONAL AIRPORTS	30,883,900	17
18 DIRECTOR OF INTERNATIONAL AIRPORTS (10 POSITIONS)	1,240,200	18
19 ANCHORAGE INTERNATIONAL AIRPORT		19
20 FIELD MAINTENANCE (56 POSITIONS)	3,438,400	20
21 BUILDING MAINTENANCE (46 POSITIONS)	4,198,300	21
22 SECURITY (80 POSITIONS)	4,821,000	22
23 NO FUNDS IN THIS APPROPRIATION MAY BE USED TO PAY THE		23
24 24.72% SALARY INCREASE FOR AIRPORT SAFETY OFFICERS		24
25 ORDERED BY THE ARBITRATOR IN THE STATE V. PSEA "INTEREST		25
26 ARBITRATION" DECISION ISSUED 4-20-88. THE LEGISLATURE		26

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DISAPPROVES THAT MONETARY TERM UNDER AS 23.40.215.	ALLOCATIONS			4
5	CUSTODIAL (65 POSITIONS)	3,417,000			5
6	EQUIPMENT MAINTENANCE (16 POSITIONS)	1,401,900			6
7	ADMINISTRATION (28 POSITIONS)	3,803,400			7
8	DATA AND WORD PROCESSING	100,000			8
9	FAIRBANKS INTERNATIONAL AIRPORT				9
10	FIELD MAINTENANCE (17 POSITIONS)	1,846,200			10
11	BUILDING MAINTENANCE (8 POSITIONS)	1,405,100			11
12	SECURITY (43 POSITIONS)	3,039,300			12
13	NO FUNDS IN THIS APPROPRIATION MAY BE USED TO PAY THE				13
14	24.72% SALARY INCREASE FOR AIRPORT SAFETY OFFICERS				14
15	ORDERED BY THE ARBITRATOR IN THE STATE V. PSEA "INTEREST				15
16	ARBITRATION" DECISION ISSUED 4-20-88. THE LEGISLATURE				16
17	DISAPPROVES THAT MONETARY TERM UNDER AS 23.40.215.				17
18	CUSTODIAL (13 POSITIONS)	692,100			18
19	ADMINISTRATION (12 POSITIONS)	1,481,000			19
20	CENTRAL REGION MAINTENANCE AND OPERATIONS		38,323,600	30,866,900	20
21	HIGHWAY AND AVIATION (214 POSITIONS)	26,723,200		7,456,700	21
22	<del>IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT</del>				22
23	<del>PROVIDE THE EMERGENCY TRAFFIC CONTROL PROGRAM DURING THE</del>				23
24	<del>OPERATION OF THE ALASKA STATE FAIR IN PALMER.</del>				24
25	NO FUNDS IN THIS APPROPRIATION MAY BE USED TO PAY THE				25
26	24.72% SALARY INCREASE FOR AIRPORT SAFETY OFFICERS				26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)	1
2		2
3	ALLOCATIONS	3
4	ORDERED BY THE ARBITRATOR IN THE STATE V. PSEA "INTEREST	4
5	ARBITRATION" DECISION ISSUED 4-20-88. THE LEGISLATURE	5
6	DISAPPROVES THAT MONETARY TERM UNDER AS 23.40.215.	6
7	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND	7
8	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE	8
9	INTO THE GENERAL FUND ON AUGUST 31, 1990.	9
10	NO FUNDS IN THIS APPROPRIATION MAY BE USED TO PAY THE	10
11	24.72% SALARY INCREASE FOR AIRPORT SAFETY OFFICERS	11
12	ORDERED BY THE ARBITRATOR IN THE STATE V. PSEA "INTEREST	12
13	ARBITRATION" DECISION ISSUED 4-20-88. THE LEGISLATURE	13
14	DISAPPROVES THAT MONETARY TERM UNDER AS 23.40.215.	14
15	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT</del> <i>SL</i>	15
16	<del>OF TRANSPORTATION/PUBLIC FACILITIES PROVIDE FOR FAIR</del>	16
17	<del>TRAFFIC ROUTING ON THE GLENN HWY BETWEEN PALMER AND THE</del>	17
18	<del>FOUR LANE (EKLUTNA) OUT OF THEIR FY90 OPERATING BUDGET,</del>	18
19	<del>DURING THE TWO WEEKENDS OF THE ALASKA STATE FAIR IN</del>	19
20	<del>PALMER.</del> <i>SL</i>	20
21	TRAFFIC SIGNAL MANAGEMENT	21
	1,311,600	
22	FACILITIES (26 POSITIONS)	22
	2,915,200	
23	ADMINISTRATION (9 POSITIONS)	23
	644,500	
24	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT</del> <i>SL</i>	24
25	<del>ACCELERATE THE CURRENT SCHEDULE FOR PLANNING AND</del>	25
26	<del>RECONSTRUCTION OF HIGHWAY 6310 AT UNALASKA. PLANNING</del> <i>SL</i>	26

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

1

2

APPROPRIATION APPROPRIATION FUND SOURCES 2

3

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS 3

4 ~~FOR THE PROJECT WILL OCCUR IN FEDERAL FISCAL YEAR 1990~~ *fr*

4

5 AND WILL BE ACCELERATED. IT IS ALSO THE INTENT OF THE

5

6 LEGISLATURE THAT THE DEPARTMENT ASSUME IMMEDIATE

6

7 RESPONSIBILITY FOR MAINTENANCE AND OPERATION OF \$310 AT

7

8 ~~UNALASKA.~~ *fr*

8

9 STATE EQUIPMENT FLEET (65 POSITIONS) 6,729,100

9

10 NORTHERN REGION MAINTENANCE AND OPERATIONS 49,085,800 37,433,200 11,652,600 10

11 INTERIOR HIGHWAYS AND AVIATION (135 POSITIONS) 13,914,100

11

12 ~~IT IS THE INTENT OF THE LEGISLATURE THAT \$20,000 BE~~ *fr*

12

13 ALLOCATED FROM THE NORTHERN REGION M&O COMPONENT TO BE

13

14 USED FOR EMERGENCY SNOW REMOVAL IN THE TOK AREA ON A

14

15 CONTRACTUAL BASIS ONLY.

15

16 IT IS THE INTENT OF THE LEGISLATURE THAT ONE OF THE FOUR

16

17 PCN'S BEING TRANSFERRED INTO INTERIOR DISTRICT M&O BE

17

18 STATIONED IN TOK AS A FULL TIME PROCUREMENT OFFICER.

18

19 IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE

19

20 APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION AND

20

21 PUBLIC FACILITIES, INTERIOR DISTRICT MAINTENANCE AND

21

22 OPERATIONS, IS AN ADEQUATE SUM TO CONTINUE YEAR-ROUND

22

23 MAINTENANCE OF THE STEESE HIGHWAY (MP 46-128), WHICH

23

24 SERVES OVER 300 PEOPLE IN THE AREA, PROVIDING ACCESS FOR

24

25 ~~REASONS OF HEALTH AND SAFETY.~~ *fr*

25

26 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND

26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				
5	INTO THE GENERAL FUND ON AUGUST 31, 1990.				
6	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT</del>				
7	PROVIDE INFORMATIONAL SIGNAGE ON INTERIOR DISTRICT				
8	GRAVEL FEDERAL AID HIGHWAYS DIRECTING MOTORISTS TO USE				
9	HEADLIGHTS.				
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
11	ERECT SIGNAGE AT THE INTERSECTION OF THE STEESE AND				
12	<del>ELLIS HIGHWAYS INDICATING THE DIRECTION TO SHANTARA.</del>				
13	INTERIOR FACILITIES (22 POSITIONS)		3,046,500		
14	DALTON HIGHWAY AND AVIATION (60 POSITIONS)		7,306,500		
15	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				
16	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				
17	INTO THE GENERAL FUND ON AUGUST 31, 1990.				
18	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT</del>				
19	SHOULD NEGOTIATE A COST RECOVERY AGREEMENT WITH THE				
20	NORTH SLOPE OIL PRODUCERS FOR THE MAINTENANCE OF THE				
21	DALTON HIGHWAY. IF SUCH AN AGREEMENT IS NOT NEGOTIATED				
22	BY OCTOBER 1, 1989, THE DEPARTMENT SHALL INITIATE A				
23	<del>TOLL, PAID BY THE USERS OF THE DALTON HIGHWAY.</del>				
24	DALTON FACILITIES (9 POSITIONS)		1,272,500		

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	INTERIOR ADMINISTRATION (7 POSITIONS)	ALLOCATIONS	3
4	INTERIOR ADMINISTRATION (7 POSITIONS)	580,400	4
5	STATE EQUIPMENT FLEET (55 POSITIONS)	6,778,200	5
6	WESTERN DISTRICT MAINTENANCE AND OPERATIONS		6
7	HIGHWAYS AND AVIATION (33 POSITIONS)	3,731,700	7
8	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND		8
9	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE		9
10	INTO THE GENERAL FUND ON AUGUST 31, 1990.		10
11	FACILITIES (6 POSITIONS)	605,400	11
12	ADMINISTRATION (2 POSITIONS)	157,800	12
13	STATE EQUIPMENT FLEET (8 POSITIONS)	921,600	13
14	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATIONS		14
15	HIGHWAYS AND AVIATION (63 POSITIONS)	6,684,500	15
16	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT</del>	<del>82</del>	16
17	<del>ALLOCATE \$300,000 OF THE SOUTHCENTRAL DISTRICT</del>		17
18	<del>MAINTENANCE AND OPERATION BUDGET FOR MAINTENANCE OF THE</del>		18
19	<del>EMPER RIVER ROAD MILE 50 TO 72.</del>	<del>82</del>	19
20	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND		20
21	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE		21
22	INTO THE GENERAL FUND ON AUGUST 31, 1990.		22
23	FACILITIES (16 POSITIONS)	1,674,600	23
24	ADMINISTRATION (3 POSITIONS)	193,000	24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STATE EQUIPMENT FLEET (20 POSITIONS)	2,219,000				4
5	SOUTHEAST REGION MAINTENANCE AND OPERATIONS		13,456,400	11,585,100	1,871,300	5
6	HIGHWAYS AND AVIATION (56 POSITIONS)	7,779,600				6
7	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND					7
8	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE					8
9	INTO THE GENERAL FUND ON AUGUST 31, 1990.					9
10	FACILITIES (20 POSITIONS)	3,767,900				10
11	ADMINISTRATION (5 POSITIONS)	267,700				11
12	STATE EQUIPMENT FLEET (14 POSITIONS)	1,641,200				12
13	MARINE PROGRAMS		56,592,600	56,457,600	135,000	13
14	CUSTOMER SERVICES					14
15	SOUTHEAST SHORE FACILITIES (38 POSITIONS)	2,620,000				15
16	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE</del>					16
17	<del>RESPONSIBILITY FOR THE OPERATION OF THE SOUTHERN</del>					17
18	<del>TERMINAL OF THE ALASKA MARINE HIGHWAY SYSTEM BE</del>					18
19	<del>TRANSFERRED TO THE PORT OF BELLINGHAM UNDER A</del>					19
20	<del>CONTRACTUAL AGREEMENT TO BE NEGOTIATED AS PART OF THE</del>					20
21	<del>LEASE BETWEEN DOTPF AND THE PORT OF BELLINGHAM WHICH</del>					21
22	<del>ENDS OCTOBER 1, 1987.</del>					22
23	SOUTHWEST SHORE FACILITIES (5 POSITIONS)	789,500				23
24	MARINE OPERATIONS					24
25	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	44,465,500				25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	8,717,600				5
5	RETIREMENT INCENTIVE PROGRAM		1,143,300	509,200	634,100	6
6	*****		*****			7
7	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****			8
8	*****		*****			9
9	ADMINISTRATION		1,734,100	1,510,300	223,800	10
10	OFFICE OF THE COMMISSIONER (6 POSITIONS)	394,900				11
11	<del>IT IS THE INTENT OF THE LEGISLATURE THAT PRIVATE</del>					12
12	<del>CONTRACTORS BE USED TO THE MAXIMUM EXTENT FEASIBLE AND</del>					13
13	<del>COST EFFECTIVE, CONSISTENT WITH THE DEPARTMENT'S</del>					14
14	<del>STATUTORY RESPONSIBILITIES.</del>					15
15	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE					16
16	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF					17
17	POSSIBLE UNDER THE CIRCUMSTANCES.					18
18	<del>IT IS THE INTENT OF THE LEGISLATURE THAT UPON THE</del>					19
19	<del>EFFECTIVE DATE OF THIS ACT, THE HEAD OF EACH PRINCIPAL</del>					20
20	<del>DEPARTMENT IN WHICH THERE ARE POSITIONS NECESSITATING</del>					21
21	<del>USE OF ARCHITECTS, ENGINEERS AND LAND SURVEYORS WHO ARE</del>					22
22	<del>PERFORMING UNDER A WAIVER SHALL TRANSMIT TO THE DIVISION</del>					23
23	<del>OF PERSONNEL A WRITTEN STATEMENT TO THE EFFECT THAT THE</del>					24
24	<del>PERSONS FILLING THE POSITIONS ARE QUALIFIED TO PERFORM</del>					25
25	<del>THE DUTIES OF THAT POSITION AND A STATEMENT OF THE</del>					

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

2

3

4 ~~REASONS FOR WAIVING THE REQUIREMENT, EXPLAINING WHY THE~~ *sl*

5 EMPLOYEE WAS HIRED OR WAS RETAINED AS AN EMPLOYEE EVEN

6 THOUGH NOT REGISTERED UNDER AS 08.48. THE HEAD OF THE

7 DEPARTMENT SHALL SEND A COPY OF THE STATEMENT TO THE

8 BOARD OF REGISTRATION AS REQUIRED UNDER AS 08.48.261.

9 IT IS THE INTENT OF THE LEGISLATURE TO ENSURE THAT OUR

10 CAPITAL AND PUBLIC WORKS PROJECTS ARE PROPERLY

11 CONSTRUCTED WITH PROFESSIONAL INTEGRITY AND SAFETY OF

12 THE PUBLIC IN MIND. TO THIS END, THOSE EMPLOYEES

13 SERVING IN THE CAPACITY OF ARCHITECTS, ENGINEERS AND

14 LAND SURVEYORS UNDER AS 08.48.261 SHOULD MEET THE

15 MINIMUM STANDARD REQUIRED BY THE PRIVATE SECTOR OF

16 ~~LICENSING AND CERTIFICATION BY THE BOARD OF REGISTRATION.~~ *sl*

17 ADMINISTRATIVE SERVICES (26 POSITIONS) 1,339,200

18 FACILITY CONSTRUCTION AND OPERATIONS 2,570,200 1,780,200 790,000 18

19 FACILITY CONSTRUCTION AND OPERATIONS (11 POSITIONS) 1,563,000 19

20 VILLAGE SAFE WATER AND CONSTRUCTION GRANTS PROGRAMS 1,007,200 20  
(14 POSITIONS)

21 ENVIRONMENTAL QUALITY 16,475,900 11,319,200 5,156,700 21

22 *sl* ENVIRONMENTAL QUALITY DIRECTOR (6 POSITIONS) 476,800 22

23 ~~THE FUNDING PROVIDED IN THE RURAL HEALTH AND ENVIRONMENT~~ *sl* 23

24 INCREMENT IS INTENDED FOR THE IDENTIFICATION AND 24

25 ~~APPLICATION OF DIRECT, PRACTICAL SOLUTIONS. THE~~ *sl* 25

APPROPRIATION APPROPRIATION FUND SOURCES

ITEMS GENERAL FUND OTHER FUNDS

ALLOCATIONS

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2		2
3	ALLOCATIONS	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
4	<del>DEPARTMENT SHALL PROVIDE THE LEGISLATURE WITH A BRIEF</del> <i>SL</i>	4
5	<del>REPORT OF THE IMPLEMENTATION OF PROJECTS FUNDED WITH</del>	5
6	<del>THESE MONIES ON MARCH 15, 1990.</del> <i>SL</i>	6
7	MONITORING AND LABORATORY SUPPORT (22 POSITIONS) 1,361,900	7
8	ENVIRONMENTAL QUALITY PROJECTS (215 POSITIONS) 14,637,200	8
9	ENVIRONMENTAL HEALTH 4,153,900	9
10	ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS) 176,600	10
11	<del>TO THE INTENT OF THE LEGISLATURE THAT A PORTION OF</del> <i>SL</i>	11
12	<del>THE ADDITIONAL RESOURCES PROVIDED BY THE SEAFOOD</del>	12
13	<del>SAFETY/WHOLESOMENESS INCREMENT BE USED TO ADDRESS THE</del>	13
14	<del>DEPARTMENT'S SHELLFISH MARICULTURE PROGRAM.</del> <i>SL</i>	14
15	ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION) 76,000	15
16	MEAT AND POULTRY INSPECTION (11 POSITIONS) 605,500	16
17	SEAFOOD INDUSTRY (29 POSITIONS) 1,492,900	17
18	SANITATION (23 POSITIONS) 1,252,200	18
19	PALMER LABORATORY (9 POSITIONS) 550,700	19



1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS																					
4	<del>APPLICANTS NOT BEING SERVED IN THE CURRENT YEAR. THIS</del>																									
5	<del>REPORT SHALL BE SUBMITTED BY JANUARY 30.</del>																									
6	JOB TRAINING PARTNERSHIP ACT			17,823,200	818,100	17,005,100																				
7	TRAINING/ENERGY FIELD OFFICES (24 POSITIONS)	4,832,500																								
8	YOUTH PROGRAMS	3,200,000																								
9	GOVERNOR'S TRAINING PROGRAM (12 POSITIONS)	8,344,900																								
10	WORKER ADJUSTMENT ASSISTANCE	1,445,800																								
11	COMMUNITY ASSISTANCE GRANTS		4,673,000	1,873,000	2,800,000																					
12	NATIONAL FOREST RECEIPTS	2,800,000																								
13	RURAL DEVELOPMENT GRANTS (1 POSITION)	1,748,000																								
14	ORGANIZATIONAL GRANTS	125,000																								
15	LOCAL GOVERNMENT ASSISTANCE		5,928,400	3,175,200	2,753,200																					
16	TRAINING AND DEVELOPMENT (35 POSITIONS)	2,152,700																								
17	STATE ASSESSOR (6 POSITIONS)	281,300																								
18	LOCAL BOUNDARY COMMISSION (4 POSITIONS)	265,800																								
19	<del>IT IS THE INTENT OF THE LEGISLATURE THAT IN CONSIDERING</del>																									
20	<del>AN ANNEXATION OR INCORPORATION PETITION, THE LOCAL</del>																									
21	<del>BOUNDARY COMMISSION HOLD HEARINGS NOT ONLY IN</del>																									
22	<del>COMMUNITIES WITHIN THE AFFECTED AREA, BUT IN COMMUNITIES</del>																									
23	<del>SURROUNDING THE AREA AS WELL IN ORDER TO MAXIMIZE INPUT</del>																									
24	<del>FROM ALL WHO MAY BE POTENTIALLY AFFECTED BY AN</del>																									
25	<del>ANNEXATION OR INCORPORATION PETITION. THESE HEARINGS</del>																									
26	<del>MAY BE BY TELECONFERENCE.</del>																									

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STATEWIDE ASSISTANCE (12 POSITIONS)	3,228,600				4
5	ENERGY PROGRAMS		1,445,700	658,100	787,600	5
6	<i>or</i> ENERGY CONSERVATION (8 POSITIONS)	1,066,900				6
7	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT</del>					7
8	<del>OF COMMUNITY AND REGIONAL AFFAIRS IS ENCOURAGED TO</del>					8
9	<del>COOPERATE IN THE CRAFTSMAN HOME PROGRAM AND OTHER</del>					9
10	<del>VOLUNTARY THERMAL INITIATIVES, BUT SHALL NOT IMPLEMENT</del>					10
11	<del>THERMAL STANDARDS BY REGULATION IN THE ANCHORAGE OR</del>					11
12	<del>KETCHIKAN AREAS.</del>					12
13	WEATHERIZATION CIP (5 POSITIONS)	378,800				13
14	RURAL DEVELOPMENT		765,000	765,000		14
15	ANCSA PLAN OF SURVEY (6 POSITIONS)	500,600				15
16	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	264,400				16
17	BLOCK GRANTS CIP (2 POSITIONS)		138,900	25,000	113,900	17
18	ADMINISTRATION AND SUPPORT		4,380,400	4,200,600	179,800	18
19	OFFICE OF THE COMMISSIONER (4 POSITIONS)	842,300				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE					20
21	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF					21
22	POSSIBLE UNDER THE CIRCUMSTANCES.					22
23	<del>IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE</del>					23
24	<del>GRANTS LINE ITEM IS \$20,000 FOR THE CONTINUING EFFORTS</del>					24
25	<del>OF THE SENATE SELECT COMMITTEE ON MUNICIPAL TAXATION OF</del>					25
26	<del>OIL AND GAS PROPERTIES.</del>					26

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATIVE SERVICES (29 POSITIONS)	1,289,800				4
5	DATA AND WORD PROCESSING (1 POSITION)	259,000				5
6	DESIGNATED GRANTS	1,989,300				6
7	HOUSING ASSISTANCE		2,996,600	72,400	2,924,200	7
8	HOUSING LOAN ADMINISTRATION (21 POSITIONS)	2,904,300				8
9	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	92,300				9
10	MUNICIPAL REVENUE SHARING		91,094,000	91,094,000		10
11	STATE REVENUE SHARING	38,347,000				11
12	MUNICIPAL ASSISTANCE	52,747,000				12
13		*****	*****			13
14		***** DEPARTMENT OF CORRECTIONS *****				14
15		*****	*****			15
16	ADMINISTRATION AND SUPPORT		3,730,400	3,407,800	322,600	16
17	COMMISSIONER'S OFFICE (7 POSITIONS)	540,700				17
18	<del>IT IS THE INTENT OF THE 16TH LEGISLATURE THAT THE</del>					18
19	<del>DEPARTMENT OF CORRECTIONS WORK CLOSELY WITH THE MANILAQ</del>					19
20	<del>CORPORATION IN KOTZEBUE AND THE TUNDRA HOUSE IN BETHEL</del>					20
21	<del>TO DEVELOP STRATEGIES TO INCREASE THE USAGE OF THESE</del>					21
22	<del>POTENTIALLY VIABLE ALTERNATIVES TO INCARCERATION. THE</del>					22
23	<del>DEPARTMENT WILL REPORT THESE FINDINGS TO THE 16TH</del>					23
24	<del>LEGISLATURE BY THE 10TH DAY OF THE SECOND SESSION.</del>					24
25	<del>IT IS THE INTENT OF THE 16TH LEGISLATURE THAT NO GENERAL</del>					25
26	<del>FUNDS BE APPROPRIATED OR IDENTIFIED TO PAY FOR OFFENDER</del>					26

Chapter 116

1 DEPARTMENT OF CORRECTIONS (CONT.)

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APPROPRIATION

APPROPRIATION FUND SOURCES

ITEMS

GENERAL FUND

OTHER FUNDS

ALLOCATIONS

~~COLLEGE EDUCATION. THE DEPARTMENT OF CORRECTIONS WILL  
VERIFY THEIR COMPLIANCE WITH THIS INTENT TO THE  
LEGISLATURE BY THE 10TH DAY OF THE SECOND SESSION.  
IT IS THE INTENT OF THE 14TH LEGISLATURE THAT NO GENERAL  
FUNDS BE APPROPRIATED OR IDENTIFIED TO PURCHASE STAMPS  
FOR OFFENDERS OTHER THAN THOSE OFFENDERS WHO ARE  
INDIGENT. THE DEPARTMENT OF CORRECTIONS WILL VERIFY  
THEIR COMPLIANCE WITH THIS INTENT TO THE LEGISLATURE BY  
THE 10TH DAY OF THE SECOND SESSION.~~

~~IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT  
DEVELOP AND SUBMIT TO THE LEGISLATURE BY FEBRUARY 1,  
1990 A PLAN FOR THE USE OF ELECTRONIC MONITORING  
PROGRAMS AS COST-SAVING ALTERNATIVES TO OFFENDER~~

~~INCARCERATION:~~

PAROLE BOARD (4 POSITIONS)	394,800		
FACILITY-CAPITAL IMPROVEMENT UNIT (2 POSITIONS)	187,600		
ADMINISTRATIVE SERVICES (40 POSITIONS)	2,172,400		
DATA AND WORD PROCESSING (4 POSITIONS)	434,900		
STATEWIDE OPERATIONS	93,029,500	89,663,800	3,365,700

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STATEWIDE PROGRAMS (4 POSITIONS)	6,592,600			
5	CLASSIFICATION AND TRANSPORTATION (9 POSITIONS)	587,600			
6	CORRECTIONAL INDUSTRIES ADMINISTRATION (11 POSITIONS)	600,500			
7	CORRECTIONAL INDUSTRIES PRODUCT COST	2,737,300			
8	TRAINING UNIT (11 POSITIONS)	842,800			
9	OUT-OF-STATE CONTRACTUAL	1,562,500			
10	MAJOR MEDICAL (23 POSITIONS)	4,894,900			
11	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	181,100			
12	FAIRBANKS CORRECTIONAL CENTER (99 POSITIONS)	7,012,900			
13	ANVIL MOUNTAIN CORRECTIONAL CENTER (39 POSITIONS)	3,228,400			
14	YUKON-KUSKOKWIM CORRECTIONAL CENTER (41 POSITIONS)	3,423,500			
15	NORTHERN REGION PROBATION (34 POSITIONS)	1,881,600			
16	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	205,600			
17	PALMER CORRECTIONAL CENTER (103 POSITIONS)	6,943,200			
18	MATANUSKA-SUSITNA CORRECTIONAL CENTER (40 POSITIONS)	2,509,000			
19	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	6,666,100			
20	COOK INLET CORRECTIONAL CENTER (125 POSITIONS)	8,169,100			
21	ANCHORAGE ANNEX CORRECTIONAL CENTER (54 POSITIONS)	3,043,100			
22	WILDWOOD CORRECTIONAL CENTER (108 POSITIONS)	7,038,800			
23	SPRING CREEK CORRECTIONAL CENTER (209 POSITIONS)	12,531,500			

1 DEPARTMENT OF CORRECTIONS (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES			
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		
2					1	
3					2	
4	SOUTHCENTRAL REGION PROBATION (56 POSITIONS)	3,028,900			3	
5	SOUTHEAST DIRECTOR'S OFFICE (1 POSITION)	96,000			4	
6	LEMON CREEK CORRECTIONAL CENTER (93 POSITIONS)	5,935,900			5	
7	KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)	2,620,200			6	
8	SOUTHEAST REGION PROBATION (14 POSITIONS)	696,400			7	
9	* * * * *	* * * * *			8	
10	* * * * * UNIVERSITY OF ALASKA * * * * *				9	
11	* * * * *	* * * * *			10	
12	STATEWIDE PROGRAMS AND SERVICES		21,646,300	12,778,500	8,867,800	11
13	STATEWIDE SERVICES (104 POSITIONS)	12,356,600				12
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY					13
15	OF ALASKA BOARD OF REGENTS PREPARE A REPORT TO THE					14
16	LEGISLATURE BY JANUARY 15, 1990 INCLUDING THE FOLLOWING					15
17	INFORMATION:					16
18	1. LISTING OF PROFESSIONAL SCHOOLS, ACADEMIC					17
19	COLLEGES AND BRANCH CAMPUSES THAT EXIST AT THE THREE					18
20	UNIVERSITY CAMPUSES WITH THE FOLLOWING INFORMATION					19
21	PROVIDED FOR EACH:					20
22	A. DESCRIPTION OF THE SCHOOLS, COLLEGES, AND					21
23	CAMPUSES, AND THE AFFILIATED RESEARCH, PUBLIC SERVICE,					22
24	AND CONTINUING EDUCATION ACTIVITIES,					23
25	B. LISTING AND PLACEMENT OF ALL FULL AND					24
26	PART TIME ADMINISTRATIVE, FACULTY AND STAFF POSITIONS,					25

1	UNIVERSITY OF ALASKA (CONT.)				1
2					
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	C. GENERAL FUND AND NON-GENERAL FUND BUDGET				
5	FOR EACH UNIT, INCLUDING A BREAK-DOWN BY DEPARTMENT.				
6	2. FOR EACH DEGREE PROGRAM, OFFERED AT MORE THAN				
7	ONE CAMPUS, THE FOLLOWING INFORMATION SHOULD BE PROVIDED				
8	FOR ACADEMIC YEARS 1984-85 THROUGH 1988-89:				
9	A. NUMBER OF STUDENTS ENROLLED AS MAJORS,				
10	B. NUMBER OF STUDENTS ENROLLED IN COURSES,				
11	C. NUMBER OF STUDENT CREDIT HOURS,				
12	D. NUMBER OF GRADUATES,				
13	E. NUMBER OF FTE FACULTY,				
14	F. FACULTY/STUDENT RATIO,				
15	G. GENERAL FUND AND NON-GENERAL FUND BUDGET,				
16	H. RECOMMENDATIONS AS TO THE CONSOLIDATION				
17	AND LOCATION OF THE PROGRAMS OFFERED.				
18	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE				
19	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF				
20	POSSIBLE UNDER THE CIRCUMSTANCES.				
21	<del>IT IS THE INTENT OF THE LEGISLATURE TO ENSURE THAT OUR</del> <i>sr</i>				
22	CAPITAL AND PUBLIC WORKS PROJECTS ARE PROPERLY				
23	CONSTRUCTED WITH PROFESSIONAL INTEGRITY AND SAFETY OF				
24	THE PUBLIC IN MIND. TO THIS END, THOSE EMPLOYEES				
25	SERVING IN THE CAPACITY OF ARCHITECTS, ENGINEERS AND				
26	<del>LAND SURVEYORS UNDER AS 08.48.201 SHOULD MEET THE</del> <i>sr</i>				

1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	<del>MINIMUM STANDARDS REQUIRED BY THE PRIVATE SECTOR OF</del>	<del>SL</del>			4
5	<del>LICENSING AND CERTIFICATION BY THE BOARD OF REGISTRATION.</del>				5
6	<del>IT IS THE INTENT OF THE LEGISLATURE THAT UPON THE</del>				6
7	<del>EFFECTIVE DATE OF THIS ACT, THE HEAD OF EACH PRINCIPAL</del>				7
8	<del>DEPARTMENT IN WHICH THERE ARE POSITIONS NECESSITATING</del>				8
9	<del>USE OF ARCHITECTS, ENGINEERS AND LAND SURVEYORS WHO ARE</del>				9
10	<del>PERFORMING UNDER A WAIVER SHALL TRANSMIT TO THE DIVISION</del>				10
11	<del>OF PERSONNEL A WRITTEN STATEMENT TO THE EFFECT THAT THE</del>				11
12	<del>PERSONS FILLING THE POSITIONS ARE QUALIFIED TO PERFORM</del>				12
13	<del>THE DUTIES OF THAT POSITION AND A STATEMENT OF THE</del>				13
14	<del>REASONS FOR WAIVING THE REQUIREMENT, EXPLAINING WHY THE</del>				14
15	<del>EMPLOYEE WAS HIRED OR WAS RETAINED AS AN EMPLOYEE EVEN</del>				15
16	<del>THOUGH NOT REGISTERED UNDER AS 08.48. THE HEAD OF THE</del>				16
17	<del>DEPARTMENT SHALL SEND A COPY OF THE STATEMENT TO THE</del>				17
18	<del>BOARD OF REGISTRATION AS REQUIRED UNDER AS 08.10.261.</del>	<del>SL</del>			18
19	STATEWIDE NETWORKS (80 POSITIONS)	7,416,300			19
20	STATEWIDE CIP OVERHEAD POSITIONS AND COSTS (27 POSITIONS)	1,873,400			20
21	STATEWIDE VOCATIONAL TECHNICAL PROGRAMS (3 POSITIONS)		9,313,800	9,233,800	80,000 21
22	UNIVERSITY OF ALASKA ANCHORAGE		87,426,800	46,493,900	40,932,900 22
23	UNIVERSITY OF ALASKA ANCHORAGE/ANCHORAGE CAMPUS (899 POSITIONS)	66,628,900			23
24	<del>IT IS THE INTENT OF THE LEGISLATURE THAT PLANNING</del>	<del>SL</del>			24
25	<del>CONTINUE FOR THE ESTABLISHMENT OF A MASTERS IN SOCIAL</del>	<del>SL</del>			25

1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3		ALLOCATIONS	ITEMS	APPROPRIATION FUND SOURCES	3
4	<del>WORK PROGRAM AT THE UNIVERSITY OF ALASKA ANCHORAGE.</del>			GENERAL FUND	OTHER FUNDS
5	<del>WITHIN THE AMOUNTS APPROPRIATED FOR "COMMODITIES" AND</del>				
6	<del>EQUIPMENT" IS AN ALLOCATION FOR UPGRADE OF</del>				
7	<del>TELECONFERENCING EQUIPMENT.</del>				
8	UNIVERSITY OF ALASKA ANCHORAGE/KENAI COLLEGE (56 POSITIONS)	4,837,300			
9	UNIVERSITY OF ALASKA ANCHORAGE/KODIAK COLLEGE (30 POSITIONS)	2,445,700			
10	UNIVERSITY OF ALASKA ANCHORAGE/MATANUSKA-SUSITNA COLLEGE (39 POSITIONS)	2,970,400			
11	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (37 POSITIONS)	2,753,500			
12	UNIVERSITY OF ALASKA ANCHORAGE/ALASKA CENTER FOR INTERNATIONAL BUSINESS (13 POSITIONS)	1,296,200			
13	UNIVERSITY OF ALASKA ANCHORAGE/ORGANIZED RESEARCH (50 POSITIONS)	4,800,000			
14	UNIVERSITY OF ALASKA ANCHORAGE/MINING AND PETROLEUM TRAINING SERVICE (7 POSITIONS)	1,694,800			
15	UNIVERSITY OF ALASKA FAIRBANKS		156,289,200	79,443,900	76,845,300
16	UNIVERSITY OF ALASKA FAIRBANKS/FAIRBANKS CAMPUS (1,053 POSITIONS)	82,722,300			
17	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE (112 POSITIONS)	7,216,400			
18	SCHOOL OF FISHERIES AND OCEAN SCIENCE (159 POSITIONS)	15,524,600			
19	FAIRBANKS ORGANIZED RESEARCH (450 POSITIONS)	37,381,400			
20	<del>IT IS THE INTENT OF THE LEGISLATURE THAT \$41,000 OF THE</del>				
21	<del>EXTENDED PROGRAM DELIVERY INCREMENT BE EXPENDED FOR</del>				

1	UNIVERSITY OF ALASKA (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	3
4	<del>BRISTOL BAY DEVELOPMENTAL FACULTY.</del>		ITEMS	GENERAL FUND	OTHER FUNDS	4
5	UNIVERSITY OF ALASKA FAIRBANKS/COOPERATIVE EXTENSION SERVICE (102 POSITIONS)	5,528,700				5
6	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/CHUKCHI CAMPUS (13 POSITIONS)	1,349,900				6
7	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/KUSKOKWIM CAMPUS (48 POSITIONS)	4,298,200				7
8	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/NORTHWEST CAMPUS (21 POSITIONS)	2,267,700				8
9	UNIVERSITY OF ALASKA SOUTHEAST		17,423,000	10,899,800	6,523,200	9
10	UNIVERSITY OF ALASKA SOUTHEAST/JUNEAU (183 POSITIONS)	13,363,800				10
11	UNIVERSITY OF ALASKA SOUTHEAST/SITKA CAMPUS (17 POSITIONS)	2,115,700				11
12	UNIVERSITY OF ALASKA SOUTHEAST/KETCHIKAN CAMPUS (29 POSITIONS)	1,943,500				12
13		* * * * *	* * * * *			13
14		* * * * * ALASKA COURT SYSTEM	* * * * *			14
15		* * * * *	* * * * *			15
16	ALASKA COURT SYSTEM		38,909,900	38,909,900		16
17	APPELLATE COURTS (53 POSITIONS)	3,591,800				17
18	TRIAL COURTS (523 POSITIONS)	30,410,300				18
19	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT</del>					19
20	<del>SYSTEM SHALL STAFF TOGIAK WITH A MAGISTRATE WHEN SUCH</del>					20
21	<del>ACTION IS WARRANTED BY CASELOAD.</del>					21

1	ALASKA COURT SYSTEM (CONT.)				1	
2					2	
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
4	<i>SL</i> ADMINISTRATION AND SUPPORT (68 POSITIONS)	4,907,800	ITEMS	GENERAL FUND	OTHER FUNDS	3
5	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT</del> <i>SL</i>					4
6	<del>SYSTEM WILL REVIEW AND IMPLEMENT A NEW SCHEDULE OF</del>					5
7	<del>INCREASED FEES INCLUDING BUT NOT LIMITED TO FILING FEES.</del>					6
8	<del>IT IS ANTICIPATED THAT THE REVISED SCHEDULE WILL</del> <i>SL</i>					7
9	<del>GENERATE AN ADDITIONAL \$750,000 IN GENERAL FUND REVENUES.</del>					8
10	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE					9
11	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE					10
12	POSSIBLE UNDER THE CIRCUMSTANCES.					11
13	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA</del> <i>SL</i>					12
14	<del>COURT SYSTEM DISTRIBUTE INFORMATION ON ALCOHOL RELATED</del>					13
15	<del>DRINK DEFECTS WITH EACH MARRIAGE LICENSE APPLICATION.</del> <i>SL</i>					14
16	COMMISSION ON JUDICIAL CONDUCT (2 POSITIONS)		165,400	165,400		15
17	JUDICIAL COUNCIL (4 POSITIONS)		468,900	402,100	66,800	16
18		*****	*****			17
19		***** LEGISLATURE *****				18
20		*****	*****			19
21	BUDGET AND AUDIT COMMITTEE		6,337,600	6,337,600		20
22	LEGISLATIVE AUDIT (37 POSITIONS)	2,346,000				21
23	LEGISLATIVE FINANCE (57 POSITIONS)	3,593,000				22
24	COMMITTEE EXPENSES (4 POSITIONS)	398,600				23
25	LEGISLATIVE COUNCIL		19,450,500	19,258,000	192,500	24

1	LEGISLATURE (CONT.)				1
2					2
3		ALLOCATIONS	ITEMS	APPROPRIATION FUND SOURCES	3
4	SALARIES AND ALLOWANCES (60 POSITIONS)	3,114,300		GENERAL FUND	4
5	EXECUTIVE ADMINISTRATION (23 POSITIONS)	1,802,900		OTHER FUNDS	5
6	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE				6
7	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE IF FARE				7
8	POSSIBLE UNDER THE CIRCUMSTANCES.				8
9	PUBLIC SERVICES (34 POSITIONS)	1,877,700			9
10	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,586,700			10
11	LEGAL SERVICES (27 POSITIONS)	1,556,800			11
12	SESSION EXPENSES (433 POSITIONS)	5,928,800			12
13	COUNCIL AND SUBCOMMITTEES (2 POSITIONS)	534,000			13
14	OFFICE SPACE RENTAL (6 POSITIONS)	1,812,100			14
15	LEGISLATIVE RESEARCH AGENCY (22 POSITIONS)	1,237,200			15
16	<del>IT IS THE INTENT OF THE LEGISLATURE THAT WHEN THE</del>				16
17	<del>COMBINED AGENCY IS CREATED, A SAVINGS OF \$300,000 TO</del>				17
18	<del>\$350,000 WILL BE POSSIBLE. IF A COMBINED AGENCY DOES</del>				18
19	<del>NOT OCCUR, THE \$1,237,200 WILL ENABLE THE HOUSE RESEARCH</del>				19
20	<del>AGENCY AND THE SENATE ADVISORY COUNCIL TO FUNCTION AT</del>				20
21	<del>THE AGENCY REVISED LEVEL.</del>				21
22	LEGISLATIVE OPERATING BUDGET			4,207,500	22
23	<del>IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS</del>			4,207,500	23
24	<del>APPROPRIATED FOR THE LEGISLATIVE OPERATING BUDGET BE</del>				24
25	<del>SPLIT EVENLY BETWEEN THE HOUSE AND THE SENATE. THOSE</del>				25
26	<del>EXPENDITURES OF THE HOUSE PORTION OF THE LEGISLATIVE</del>				26

1	LEGISLATURE (CONT.)	1
2		2
3	ALLOCATIONS	3
4	ITEMS	4
5	APPROPRIATION FUND SOURCES	5
6	GENERAL FUND	6
7	OTHER FUNDS	7
8		8
	<del>OPERATING BUDGET, WHICH ARE NOT COVERED BY LEGISLATURE'S</del>	
	<del>ADMINISTRATIVE SERVICES POLICY AND PROCEDURES MANUAL</del>	
	<del>MUST BE APPROVED BY THE HOUSE SPEAKER AND A MAJORITY OF</del>	
	<del>THE HOUSE MEMBERS OF THE LEGISLATIVE COUNCIL.</del>	
	OMBUDSMAN (16 POSITIONS)	1,033,300      1,033,300

*SR*  
 5/12/99  
 MANDATORY BUDGET  
 PER 6/23/99  
 MEMO OF 5/14/99  
*SR*

1 \* SEC. 28 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER  
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1990 BUDGET SUMMARY  
 4 BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR  
 5 THE PURPOSES SET OUT IN THE NEW LEGISLATION FOR THE  
 6 FISCAL YEAR BEGINNING JULY 1, 1989 AND ENDING JUNE 30,  
 7 1990. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR  
 8 LEGISLATION ASSUMED TO HAVE PASSED DURING THE FIRST  
 9 SESSION OF THE SIXTEENTH LEGISLATURE AND ARE TO BE  
 10 CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD  
 11 A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS,  
 12 ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER  
 13 MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION  
 14 FOR THAT MEASURE SHALL LAPSE.

15  
16  
17  
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23  
24

HB 34 DURATIONAL RESIDENCY REQUIREMENTS  
 APPROPRIATED TO DEPARTMENT OF  
 ADMINISTRATION  
 HB 36 RIGHTS OF CRIME VICTIMS  
 APPROPRIATED TO DEPARTMENT OF LAW  
 HB 36 RIGHTS OF CRIME VICTIMS  
 APPROPRIATED TO DEPARTMENT OF  
 CORRECTIONS

APPROPRIATION	APPROPRIATION FUND SOURCES	
ITEMS	GENERAL FUND	OTHER FUNDS
	1210,000	1210,000
	95,100	95,100
	36,100	36,100

1 NEW LEGISLATION (CONT.)				1
		APPROPRIATION	APPROPRIATION	FUND SOURCES
		ITEMS	GENERAL FUND	OTHER FUNDS
4	HB 44 MANDATORY AUTOMOBILE INSURANCE	17,700	17,700	
5	APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY			
7	HB 50 COMMISSION ON PERMANENT FUND FUTURE	100,000		100,000
8	APPROPRIATED TO DEPARTMENT OF REVENUE			
9	HB 57 ASSAULT VICTIMS' COMPENSATION	20,000	20,000	
10	APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY			
12	HB 65 ADULT PUBLIC ASSISTANCE	12,400	12,400	
13	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES			
15	<del>HB 66 ESTABLISH CHILDREN AND YOUTH COMMISSION</del>	<del>75,000</del>	<del>75,000</del>	
16	<del>APPROPRIATED TO OFFICE OF THE GOVERNOR</del>			
17	HB 69 PERMANENT FUND INVESTMENTS	500,000		500,000
18	APPROPRIATED TO DEPARTMENT OF REVENUE			
19	<del>HB 85 CHARGING, ACCOUNTING FOR PROGRAM RECEIPTS</del>	<del>34,900</del>	<del>34,900</del>	
20	<del>APPROPRIATED TO DEPARTMENT OF</del>			
21	<del>ADMINISTRATION</del>			
22	<del>HB 74 SCHOOL BUS SAFETY LICENSING CHARGES</del>	<del>25,000</del>	<del>25,000</del>	
23	<del>APPROPRIATED TO DEPARTMENT OF EDUCATION</del>			
24	HB 97 EXTEND PHYSICAL & OCCUPATIONAL THERAPY BD	13,000	13,000	
25	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			

NEW LEGISLATION (CONT.)				1		
		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
		ITEMS	GENERAL FUND	OTHER FUNDS	3	
4	HB 106	HAZARDOUS WASTE REDUCTION PROGRAM	50,000	50,000	4	
5		APPROPRIATED TO DEPARTMENT OF			5	
6		ENVIRONMENTAL CONSERVATION			6	
7	HB 112	BIG GAME GUIDING AND SPORT HUNTING	98,800	98,800	7	
8		APPROPRIATED TO DEPARTMENT OF COMMERCE			8	
9		& ECONOMIC DEVELOPMENT			9	
10	HB 112	BIG GAME GUIDING AND SPORT HUNTING	45,000	45,000	10	
11		APPROPRIATED TO DEPARTMENT OF FISH &			11	
12		GAME			12	
13	HB 138	STATE EMPLOYEES INCENTIVE AWARD SYSTEM	10,000	10,000	13	
14		APPROPRIATED TO DEPARTMENT OF			14	
15		ADMINISTRATION			15	
16	HB 147	UNEMPLOYMENT INSURANCE	44,000	30,800	13,200	16
17		APPROPRIATED TO DEPARTMENT OF LABOR				17
18	HB 160	NEIGHBORHOOD REVITALIZATION INITIATIVE	<del>67,000</del>		<del>67,000</del>	18
19		APPROPRIATED TO DEPARTMENT OF COMMERCE				19
20		& ECONOMIC DEVELOPMENT				20
21	<del>HB 168</del>	<del>ADDITIONAL SUPERIOR COURT JUDGE AT KEMAT</del>	<del>70,400</del>	<del>70,400</del>		21
22	<del>HB 169</del>	<del>APPROPRIATED TO ALASKA COURT SYSTEM</del>				22
23	<del>HB 220</del>	<del>UNDERGROUND STORAGE TANKS</del>	<del>25,000</del>	<del>25,000</del>		23
24		<del>APPROPRIATED TO DEPARTMENT OF REVENUE</del>				24

NEW LEGISLATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	HB 233	LOCAL CONTRIBUTION: ST. AID FOR EDUCATION	124,100	124,100	
2		APPROPRIATED TO DEPARTMENT OF EDUCATION			
3	<del>HB 244</del>	<del>FREQUENCY OF STATE AGENCY REPORTS</del>	<del>(4,000)</del>	<del>(4,000)</del>	<del>2</del>
4		<del>APPROPRIATED TO DEPARTMENT OF</del>			<del>3</del>
5		<del>ADMINISTRATION</del>			<del>4</del>
6	<del>HB 244</del>	<del>FREQUENCY OF STATE AGENCY REPORTS</del>	<del>(8,800)</del>	<del>(8,800)</del>	<del>5</del>
7		<del>APPROPRIATED TO DEPARTMENT OF NATURAL</del>			<del>6</del>
8		<del>RESOURCES</del>			<del>7</del>
9	<del>HB 244</del>	<del>FREQUENCY OF STATE AGENCY REPORTS</del>	<del>(7,000)</del>	<del>(7,000)</del>	<del>8</del>
10		<del>APPROPRIATED TO DEPARTMENT OF COMMUNITY</del>			<del>9</del>
11		<del>REGIONAL AFFAIRS</del>			<del>10</del>
12	<del>HB 246</del>	<del>INCREASING TAX ON BEER, WINE, &amp; LIQUOR</del>	<del>5,000</del>	<del>5,000</del>	<del>11</del>
13		<del>APPROPRIATED TO DEPARTMENT OF REVENUE</del>			<del>12</del>
14	<del>HCR 2</del>	<del>STATE ECONOMIC INDICES &amp; REPORTS</del>	<del>50,000</del>	<del>50,000</del>	<del>13</del>
15		<del>APPROPRIATED TO DEPARTMENT OF COMMERCE</del>			<del>14</del>
16		<del>ECONOMIC DEVELOPMENT</del>			<del>15</del>
17	<del>HCR 19</del>	<del>CITIZEN REVIEW BOARDS FOR FOSTER CARE</del>	<del>50,000</del>	<del>50,000</del>	<del>16</del>
18		<del>APPROPRIATED TO DEPARTMENT OF</del>			<del>17</del>
19		<del>ADMINISTRATION</del>			<del>18</del>
20	HCR 18	JOINT COMMITTEE ON SCHOOL PERFORMANCE	66,900	66,900	
21		APPROPRIATED TO LEGISLATURE			

1 NEW LEGISLATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	1
2		ITEMS	GENERAL FUND	OTHER FUNDS	2
3					3
4	SB 1 AMATEUR SPORTS AUTHORITY	77,600	77,600		4
5	APPROPRIATED TO DEPARTMENT OF COMMERCE				5
6	& ECONOMIC DEVELOPMENT				6
7	<del>SB 15 NEGOTIATIONS BY PUBLIC SCHOOL EMPLOYEES</del>	<del>105,000</del>	<del>105,000</del>		7
8	<del>APPROPRIATED TO DEPARTMENT OF LABOR</del>				8
9	<del>SB 42 MARINE PARK SYSTEM ADDITIONS</del>	<del>36,500</del>	<del>36,500</del>		9
10	<del>APPROPRIATED TO DEPARTMENT OF NATURAL</del>				10
11	<del>RESOURCES</del>				11
12	SB 65 VETERANS MOTOR VEHICLE LICENSE PLATES	52,800	52,800		12
13	APPROPRIATED TO DEPARTMENT OF PUBLIC				13
14	SAFETY				14
15	SB 73 RETIREMENT INCENTIVE PROGRAM/PERS & TRS	396,100		396,100	15
16	APPROPRIATED TO DEPARTMENT OF				16
17	ADMINISTRATION				17
18	SB 93 WORKERS' COMP FOR MILITIA MEMBERS	2,400	2,400		18
19	APPROPRIATED TO DEPARTMENT OF MILITARY				19
20	& VETERANS AFFAIRS				20
21	<del>SB 94 LIMIT LIABILITY FOR MILITIA AGTS</del>	<del>(50,000)</del>	<del>(50,000)</del>		21
22	<del>APPROPRIATED TO DEPARTMENT OF MILITARY</del>				22
23	<del>&amp; VETERANS AFFAIRS</del>				23
24	SB 117 UNIVERSITY LICENSE PLATES	8,100	8,100		24
25	APPROPRIATED TO DEPARTMENT OF PUBLIC				25
26	SAFETY				26

NEW LEGISLATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
		ITEMS	GENERAL FUND	OTHER FUNDS
1	NEW LEGISLATION (CONT.)			
2				
3				
4	SB 128 EXTEND THE CODE REVISION COMMISSION	33,500	33,500	
5	APPROPRIATED TO LEGISLATURE			
6	SB 129 MINING: LEASE, CLAIMS, ROYALTY, RECLAMATION	41,900	41,900	
7	APPROPRIATED TO DEPARTMENT OF NATURAL			
8	RESOURCES			
9	SB 133 REPEAL PROBATION FEE AUTHORIZATION			
10	APPROPRIATED TO DEPARTMENT OF			
11	CORRECTIONS			
12	<del>SB 134 PRACTICE OF ACUPUNCTURE</del>	<del>4,000</del>	<del>4,000</del>	
13	<del>APPROPRIATED TO DEPARTMENT OF COMMERCE</del>			
14	<del>SB 135 ECONOMIC DEVELOPMENT</del>			
15	<del>EDUCATION TRUST FUND</del>	<del>45,000</del>		<del>45,000</del>
16	<del>APPROPRIATED TO DEPARTMENT OF REVENUE</del>			
17	SB 139 EXTEND TASK FORCE ON GUIDING AND GAME	24,000	24,000	
18	APPROPRIATED TO LEGISLATURE			
19	SB 175 WARNING SIGNS ON LIQUOR PREMISES	1,800	1,800	
20	APPROPRIATED TO DEPARTMENT OF REVENUE			
21	SB 191 EMPLOYMENT ASSISTANCE AND TRAINING	1,780,000	1,780,000	
22	APPROPRIATED TO DEPARTMENT OF LABOR			
23	SB 191 EMPLOYMENT ASSISTANCE AND TRAINING	1,725,000		1,725,000
24	APPROPRIATED TO DEPARTMENT OF COMMUNITY			
25	& REGIONAL AFFAIRS			

1 NEW LEGISLATION (CONT.)		2			
3		4 APPROPRIATION	5 APPROPRIATION	6 FUND SOURCES	
7		8 ITEMS	9 GENERAL FUND	10 OTHER FUNDS	
11	<del>SB 219</del>	<del>BIRTH CERTIFICATES/CHILDREN'S TRUST FUND</del>	<del>3,400</del>	<del>3,400</del>	<del>SC</del>
12		<del>APPROPRIATED TO DEPARTMENT OF HEALTH</del>			<del>CA</del>
13	<del>SB 252</del>	<del>SOCIAL SERVICES</del>			<del>SC</del>
14		<del>INCREASE ALCOHOL AND TOBACCO TAX</del>	<del>5,000</del>	<del>5,000</del>	<del>SC</del>
15		<del>APPROPRIATED TO DEPARTMENT OF REVENUE</del>			<del>SC</del>
16	SB 261	OIL/HAZ. SUBST, CONTINGENCY PLANS	461,900		461,900
17		APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
18	SB 264	OIL/HAZ. SUBSTANCE RESPONSE CORPS	3,909,900		3,909,900
19		APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
20	SB 277	VALDEZ DISASTER INVESTIGATIVE COMMISSION	400,000	400,000	
21		APPROPRIATED TO OFFICE OF THE GOVERNOR			
22	<del>SB 286</del>	<del>CORP TAX DEDUCTION FOR OIL SPILL CLEANUP</del>	<del>10,000</del>	<del>10,000</del>	<del>SC</del>
23		<del>APPROPRIATED TO DEPARTMENT OF REVENUE</del>			<del>SC</del>
24	SCR 2	FAMILY SUPPORT LAW TASK FORCE	12,500	6,300	6,200
25		APPROPRIATED TO DEPARTMENT OF HEALTH			
26		SOCIAL SERVICES	<del>015,100</del>	<del>015,100</del>	
27	SCR 2	FAMILY SUPPORT LAW TASK FORCE	<del>015,100</del>	<del>015,100</del>	
28		APPROPRIATED TO LEGISLATURE	<del>015,100</del>	<del>015,100</del>	
29	SCR 23	HEALTH CARE COST CONTAINMENT TASK FORCE	<del>603,500</del>	<del>603,500</del>	
30		APPROPRIATED TO LEGISLATURE	<del>603,500</del>	<del>603,500</del>	

1 NEW LEGISLATION (CONT.)  
 2  
 3  
 4 SCR 28 HOUSING FINANCE TASK FORCE  
 5 APPROPRIATED TO LEGISLATURE  
 6 \* SEC. 29 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY  
 7 FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF  
 8 THIS ACT.

9	OFFICE OF THE GOVERNOR		
10	FEDERAL RECEIPTS	2,178,100	
11	GENERAL FUND	16,052,900	
12	GENERAL FUND/PROGRAM RECEIPTS	301,000	
13	INTER-AGENCY RECEIPTS	12,000	
14	*** TOTAL FUNDING ***	\$18,544,000	
15	DEPARTMENT OF ADMINISTRATION		
16	FEDERAL RECEIPTS	5,707,800	
17	GENERAL FUND MATCH	915,500	
18	GENERAL FUND	142,632,400	
19	GENERAL FUND/PROGRAM RECEIPTS	4,877,200	
20	INTER-AGENCY RECEIPTS	29,127,100	
21	FICA ADMINISTRATION FUND ACCOUNT	64,900	
22	PUBLIC EMPLOYEES RETIREMENT FUND	1,755,700	
23	SURPLUS PROPERTY REVOLVING FUND	133,000	
24	TEACHERS RETIREMENT SYSTEM FUND	1,419,300	
25	JUDICIAL RETIREMENT SYSTEM	34,300	

APPROPRIATION	APPROPRIATION	FUND SOURCES
ITEMS	GENERAL FUND	OTHER FUNDS
<i>A</i> <del>715,100</del>	<i>A</i> <del>715,100</del>	<i>A</i> <del>250,000</del>

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	NATIONAL GUARD RETIREMENT SYSTEM	28,300	2
3	CAPITAL IMPROVEMENT PROJECT RECEIPTS	305,500	3
4	*** TOTAL FUNDING ***	\$187,001,000	4
5	DEPARTMENT OF LAW		5
6	FEDERAL RECEIPTS	316,800	6
7	GENERAL FUND	16,820,000	7
8	GENERAL FUND/PROGRAM RECEIPTS	287,000	8
9	INTER-AGENCY RECEIPTS	8,055,500	9
10	*** TOTAL FUNDING ***	\$25,479,300	10
11	DEPARTMENT OF REVENUE		11
12	FEDERAL RECEIPTS	3,733,600	12
13	GENERAL FUND MATCH	1,104,000	13
14	GENERAL FUND	9,878,900	14
15	GENERAL FUND/PROGRAM RECEIPTS	1,293,300	15
16	INTER-AGENCY RECEIPTS	442,900	16
17	STATE CORPORATION RECEIPTS	18,276,100	17
18	PUBLIC EMPLOYEES RETIREMENT FUND	5,442,200	18
19	TEACHERS RETIREMENT SYSTEM FUND	3,401,600	19
20	UNIVERSITY RESTRICTED RECEIPTS	29,500	20
21	PERMANENT FUND DIVIDEND FUND	3,537,400	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	329,500	22
23	PUBLIC SCHOOL FUND	174,000	23
24	*** TOTAL FUNDING ***	\$47,643,000	24

1	DEPARTMENT OF EDUCATION		1
2	FEDERAL RECEIPTS	59,506,200	2
3	GENERAL FUND MATCH	1,860,500	3
4	GENERAL FUND	621,793,500	4
5	GENERAL FUND/PROGRAM RECEIPTS	1,983,600	5
6	INTER-AGENCY RECEIPTS	7,323,400	6
7	DONATED COMMODITY/HANDLING FEE ACCT	207,700	7
8	STATE CORPORATION RECEIPTS	5,077,500	8
9	SCHOOL FUND (CIGARETTE TAX)	2,700,000	9
10	PUBLIC LAW 81-874	20,638,500	10
11	TRAINING AND BUILDING FUND	172,800	11
12	CAPITAL IMPROVEMENT PROJECT RECEIPTS	568,500	12
13	PUBLIC SCHOOL FUND	7,015,200	13
14	*** TOTAL FUNDING ***	\$728,847,400	14
15	DEPARTMENT OF HEALTH & SOCIAL SERVICES		15
16	FEDERAL RECEIPTS	140,077,100	16
17	GENERAL FUND MATCH	105,603,200	17
18	GENERAL FUND	144,647,000	18
19	GENERAL FUND/PROGRAM RECEIPTS	5,914,300	19
20	GENERAL FUND/MENTAL HEALTH TRUST	41,675,100	20
21	INTER-AGENCY RECEIPTS	15,142,800	21
22	TITLE XX	5,926,100	22
23	PERMANENT FUND DIVIDEND FUND	11,763,500	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	277,700	24
25	*** TOTAL FUNDING ***	\$471,026,800	25

1	DEPARTMENT OF LABOR		1
2	FEDERAL RECEIPTS	28,715,600	2
3	GENERAL FUND MATCH	1,372,400	3
4	GENERAL FUND	8,172,200	4
5	GENERAL FUND/PROGRAM RECEIPTS	520,000	5
6	INTER-AGENCY RECEIPTS	4,554,700	6
7	SECOND INJURY FUND RESERVE ACCOUNT	3,264,800	7
8	DISABLED FISHERMANS RESERVE ACCOUNT	1,226,900	8
9	TRAINING AND BUILDING FUND	391,300	9
10	*** TOTAL FUNDING ***	\$48,217,900	10
11	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		11
12	FEDERAL RECEIPTS	3,527,500	12
13	GENERAL FUND MATCH	495,000	13
14	GENERAL FUND	41,565,600	14
15	GENERAL FUND/PROGRAM RECEIPTS	13,625,600	15
16	INTER-AGENCY RECEIPTS	756,500	16
17	STATE CORPORATION RECEIPTS	2,051,300	17
18	PUBLIC EMPLOYEES RETIREMENT FUND	27,000	18
19	TEACHERS RETIREMENT SYSTEM FUND	1,500	19
20	VETERANS REVOLVING LOAN FUND	434,000	20
21	COMMERCIAL FISHING LOAN FUND	1,107,600	21
22	SURETY FUND	145,400	22
23	SMALL BUSINESS LOAN FUND	52,100	23
24	TOURISM REVOLVING LOAN FUND	40,200	24
25	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,339,600	25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	POWER PROJECT LOAN FUND	76,000	2
3	HOUSING ASSISTANCE LOAN FUND	13,700	3
4	RURAL ELECTRIFICATION LOAN FUND	44,000	4
5	MINING REVOLVING LOAN FUND	231,300	5
6	CHILD CARE REVOLVING LOAN FUND	54,500	6
7	HISTORICAL DISTRICT REVOLVING LOAN FUND	9,300	7
8	FISHERIES ENHANCEMENT REVOLVING LOAN FND	288,800	8
9	ALTERNATIVE ENERGY REVOLVING LOAN FUND	357,100	9
10	RESIDENTIAL ENERGY CONSERVATION LOAN FND	278,500	10
11	BULK FUEL REVOLVING LOAN FUND	74,400	11
12	*** TOTAL FUNDING ***	\$68,596,500	12
13	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		13
14	FEDERAL RECEIPTS	6,679,800	14
15	GENERAL FUND MATCH	1,225,200	15
16	GENERAL FUND	6,093,300	16
17	GENERAL FUND/PROGRAM RECEIPTS	29,700	17
18	INTER-AGENCY RECEIPTS	164,300	18
19	*** TOTAL FUNDING ***	\$14,192,300	19
20	DEPARTMENT OF NATURAL RESOURCES		20
21	FEDERAL RECEIPTS	3,541,700	21
22	GENERAL FUND MATCH	555,000	22
23	GENERAL FUND	39,465,100	23
24	GENERAL FUND/PROGRAM RECEIPTS	5,189,400	24
25	INTER-AGENCY RECEIPTS	1,680,400	25

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2	GRAIN RESERVE LOAN FUND	48,600	2
3	AGRICULTURAL LOAN FUND	1,365,900	3
4	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,431,100	4
5	*** TOTAL FUNDING ***	\$53,277,200	5
6	DEPARTMENT OF FISH & GAME		6
7	FEDERAL RECEIPTS	19,714,800	7
8	GENERAL FUND MATCH	975,100	8
9	GENERAL FUND	40,207,700	9
10	GENERAL FUND/PROGRAM RECEIPTS	5,310,400	10
11	INTER-AGENCY RECEIPTS	1,523,500	11
12	FISH AND GAME FUND	9,118,700	12
13	CAPITAL IMPROVEMENT PROJECT RECEIPTS	514,600	13
14	*** TOTAL FUNDING ***	\$77,364,800	14
15	DEPARTMENT OF PUBLIC SAFETY		15
16	FEDERAL RECEIPTS	2,727,300	16
17	GENERAL FUND MATCH	64,400	17
18	GENERAL FUND	74,112,400	18
19	GENERAL FUND/PROGRAM RECEIPTS	1,548,500	19
20	INTER-AGENCY RECEIPTS	968,400	20
21	PERMANENT FUND DIVIDEND FUND	736,600	21
22	*** TOTAL FUNDING ***	\$80,157,600	22
23	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		23
24	FEDERAL RECEIPTS	3,521,300	24
25	GENERAL FUND MATCH	113,600	25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	GENERAL FUND	153,977,500	2
3	GENERAL FUND/PROGRAM RECEIPTS	7,871,900	3
4	INTER-AGENCY RECEIPTS	2,607,600	4
5	HIGHWAY WORKING CAPITAL FUND	19,754,300	5
6	INTERNATIONAL AIRPORT REVENUE FUND	32,032,100	6
7	CAPITAL IMPROVEMENT PROJECT RECEIPTS	59,756,100	7
8	*** TOTAL FUNDING ***	\$279,634,400	8
9	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		9
10	FEDERAL RECEIPTS	5,486,300	10
11	GENERAL FUND MATCH	1,795,800	11
12	GENERAL FUND	16,357,000	12
13	GENERAL FUND/PROGRAM RECEIPTS	95,000	13
14	INTER-AGENCY RECEIPTS	470,200	14
15	CAPITAL IMPROVEMENT PROJECT RECEIPTS	729,800	15
16	*** TOTAL FUNDING ***	\$24,934,100	16
17	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		17
18	FEDERAL RECEIPTS	15,904,200	18
19	GENERAL FUND MATCH	173,100	19
20	GENERAL FUND	122,638,500	20
21	GENERAL FUND/PROGRAM RECEIPTS	14,000	21
22	INTER-AGENCY RECEIPTS	6,204,000	22
23	CAPITAL IMPROVEMENT PROJECT RECEIPTS	654,400	23
24	NATIONAL PETROLEUM RESERVE FUND	937,000	24
25	HOUSING ASSISTANCE LOAN FUND	2,932,700	25
26	*** TOTAL FUNDING ***	\$149,457,900	26

1	DEPARTMENT OF CORRECTIONS		1
2	GENERAL FUND	90,535,200	2
3	GENERAL FUND/PROGRAM RECEIPTS	2,536,400	3
4	PERMANENT FUND DIVIDEND FUND	763,400	4
5	CORRECTIONAL INDUSTRIES FUND	2,737,300	5
6	CAPITAL IMPROVEMENT PROJECT RECEIPTS	187,600	6
7	*** TOTAL FUNDING ***	\$96,759,900	7
8	UNIVERSITY OF ALASKA		8
9	FEDERAL RECEIPTS	33,587,700	9
10	GENERAL FUND MATCH	2,763,800	10
11	GENERAL FUND	156,086,100	11
12	INTER-AGENCY RECEIPTS	23,543,400	12
13	U/A INTEREST INCOME	2,449,500	13
14	U/A DORMITORY/FOOD/AUXILIARY SERVICE	15,034,200	14
15	U/A STUDENT TUITION/FEES/SERVICES	20,614,400	15
16	U/A INDIRECT COST RECOVERY	6,413,000	16
17	UNIVERSITY RESTRICTED RECEIPTS	29,733,600	17
18	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,873,400	18
19	*** TOTAL FUNDING ***	\$292,099,100	19
20	ALASKA COURT SYSTEM		20
21	FEDERAL RECEIPTS	66,800	21
22	GENERAL FUND	39,477,400	22
23	*** TOTAL FUNDING ***	\$39,544,200	23
24	LEGISLATURE		24
25	GENERAL FUND	30,713,400	25

1	LEGISLATURE (CONT.)			1
2	GENERAL FUND/PROGRAM RECEIPTS	123,000		2
3	INTER-AGENCY RECEIPTS	192,500		3
4	*** TOTAL FUNDING ***	\$31,028,900		4
5	NEW LEGISLATION			5
6	FEDERAL RECEIPTS	6,200		6
7	GENERAL FUND	<del>5,300,000</del>	2,959,200 <i>SL</i>	7
8	GENERAL FUND/PROGRAM RECEIPTS	<del>94,600</del>	92,600 <i>SL</i>	8
9	INTER-AGENCY RECEIPTS	1,988,200		9
10	STATE CORPORATION RECEIPTS	<del>600,000</del>	350,000 <i>SL</i>	10
11	PUBLIC EMPLOYEES RETIREMENT FUND	237,600		11
12	TEACHERS RETIREMENT SYSTEM FUND	158,500		12
13	OIL/HAZARDOUS RESPONSE FUND(AS46.08.010)	4,371,800		13
14	HOUSING ASSISTANCE LOAN FUND	<del>6,000</del>	0 <i>SL</i>	14
15	MULTIPLE FUND SOURCES	<del>132,000</del>	0 <i>SL</i>	15
16	*** TOTAL FUNDING ***	<del>12,095,000</del>	10,164,100 <i>SL</i>	16
17	***** TOTAL BUDGET *****	<del>42,746,701,300</del>	2,743,970,400 <i>SL</i>	17
18	* SEC. 30 THIS ACT TAKES EFFECT JULY 1, 1989.			18