



# LAWS OF ALASKA

1987

**Source**

CCS HB 75

**Chapter No.**

95

## AN ACT

Making appropriations for the operating and loan program expenses of state government; and providing for an effective date.

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**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

THE ACT FOLLOWS ON PAGE 1, LINE 10

On July 1, 1987, the legislature overrode the line item vetoes contained in sec. 9, page 2, line 13, and sec. 24, page 102, lines 21 - 23. Those line items in this chapter should be read as passed by the legislature. The items are marked by the symbol "++" in the margin. See 1987 Senate Journal 1761, 1762, 1764, and 1765; 1987 House Journal 1793, 1794, and 1796.

Approved with Item Vetoes: June 30, 1987

Actual Effective Date: Section 22 takes effect April 1, 1988  
remainder of Act takes effect July 1, 1987

## AN ACT

Making appropriations for the operating and loan program expenses of state government; and providing for an effective date.

\* Section 1. Included within the general fund amounts appropriated in this Act, the following amounts are from the unreserved special accounts in the general fund:

	Operating
Highway Fuel Tax Account	\$20,000,000
Aviation Fuel Tax Account	8,000,000

\* Sec. 2. Federal or other program receipts that exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

\* Sec. 3. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program is reduced by the amount of the excess if the reductions are consistent with applicable federal statutes.

\* Sec. 4. If federal or other program receipts fall short of the estimates appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

\* Sec. 5. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

\* Sec. 6. Amounts equivalent to the amounts to be received in

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1 settlement of insurance claims for property losses are appropriated from  
2 the general fund to the affected agency for the purpose of replacing the  
3 facility or service lost as a result of the incident giving rise to the  
4 claim.

5 \* Sec. 7. The amount required to pay interest on revenue anticipation  
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-  
7 ated from the general fund to the Department of Revenue.

8 \* Sec. 8. The amount required to be paid by the state for the principal  
9 of and interest on all issued and outstanding state-guaranteed bonds is  
10 appropriated from the general fund to the state bond committee to make all  
11 payments by the state required under its guarantee for principal and inter-  
12 est.

13 \* Sec. 9. The sum of <sup>\$104,260,500</sup> ~~\$109,472,700~~ *JK* is appropriated from the general fund  
14 to the Department of Education for school bond debt retirement.

15 \* Sec. 10. The sum of \$8,378,200 is appropriated from the international  
16 airports revenue fund to the state bond committee for payment of debt  
17 service and trustees fees on outstanding international airports revenue  
18 bonds.

19 \* Sec. 11. The amount of the Rebate Requirement, as defined by Resolu-  
20 tion No. 86-5 of the state bond committee, is appropriated from the Inter-  
21 national Airports Revenue Fund to the state bond committee for deposit in  
22 the Rebate Fund established by Resolution No. 86-5 of the state bond com-  
23 mittee.

24 \* Sec. 12. The sum of \$147,965,600 is appropriated from the general  
25 fund to the state bond committee for payment of debt service and trustee  
26 fees on state general obligation bonds.

27 \* Sec. 13. The income of the Alaska permanent fund allocated annually  
28 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-  
29 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1987

permanent fund dividend and administrative and associated costs.

\* Sec. 14. All unrestricted mortgage loan interest payments and all other receipts, including, without limitation, mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance Corporation during the period of July 1, 1987 through June 30, 1988, and all income earned on assets of the corporation during that period, are appropriated to the Alaska housing finance revolving fund (AS 18.56.082) for the purposes described in AS 18.56.

\* Sec. 15. The sum of \$1,200,000 is appropriated from the general fund to the fisheries enhancement revolving loan fund (AS 16.10.505) for the fisheries enhancement loan program.

\* Sec. 16. The sum of \$2,500,000 is appropriated from the general fund to the housing assistance loan fund (AS 44.47.380) for the housing assistance loan program.

\* Sec. 17. The sum of \$33,994,000 is appropriated to the general fund, as an additional revenue source, from the following enterprise funds:

World War II Veterans' Revolving Fund (AS 26.15.090)	\$ 838,600
Commercial Fishing Revolving Loan Fund (AS 16.10.340)	7,821,500
Child Care Facility Revolving Loan Fund (AS 44.33.240)	89,500
Historical District Revolving Loan Fund (AS 45.98.010)	207,800
Mining Loan Fund (AS 27.09.010)	4,693,500
Alternative Energy Revolving Loan Fund (AS 45.88.010)	5,504,200
Residential Energy Conservation Fund (AS 45.89.010)	1,868,600
Power Development Revolving Loan Fund (AS 44.33.600)	5,805,600
Agriculture Revolving Loan Fund (AS 03.10.040)	6,644,700
Grain Reserve Revolving Loan Fund (AS 03.12.040)	520,000

\* Sec. 18. The sum of \$23,900,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for operating expenses during fiscal year 1988 to be allocated as follows:

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1	Central highways and aviation	\$5,722,300
2	Interior highways and aviation	4,715,800
3	Western highways and aviation	716,500
4	Southcentral highways and aviation	1,791,500
5	Southeast highways and aviation	1,953,900
6	Southeast vessel operations	4,500,000
7	Southwest vessel operations	500,000
8	Transfer task force	100,000
9	Dalton highway	3,218,000
10	Dalton facilities	682,000

11 \* Sec. 19. The sum of \$314,200 is appropriated from the general fund to  
12 the Department of Revenue for costs associated with oil and gas tax litigation.  
13

14 \* Sec. 20. The sum of \$9,483,800 is appropriated from the general fund  
15 to the Department of Law to fund legal proceedings involving oil and gas  
16 revenue due or paid to the state or state title to oil and gas land, in-  
17 cluding, but not limited to, the North Slope royalty case (State v. Amerada  
18 Hess, et al.), the oil and gas corporate income tax case (Arco v. State),  
19 the Trans-Alaska pipeline rate case, litigation against the Alaska Oil  
20 Company, and United States v. Alaska, for fiscal year 1988 and succeeding  
21 fiscal years.

22 \* Sec. 21. The balance on July 1, 1987, of the oil and hazardous sub-  
23 stance release mitigation account in the general fund (AS 46.08.020(b)) is  
24 appropriated to the Department of Environmental Conservation, oil and  
25 hazardous substance release response fund (AS 46.08.010).

26 \* Sec. 22. A sum from 0 to 7.25 percent of the general fund amount  
27 appropriated for personal services in sec. 24 of this Act is appropriated  
28 from the general fund to the Department of Administration to supplement  
29 appropriations in sec. 24 of this Act for personal services, to be

1 allocated among state agencies in the proportion that each agency's costs  
2 of personal services bears to the total cost of personal services. The  
3 maximum amount set in this section shall be reduced by the amount of sav-  
4 ings in personal services costs that result from collective bargaining  
5 agreements or government reorganization.

6 \* Sec. 23. Section 22 of this Act takes effect April 1, 1988.

7 (SECTION 24 BEGINS ON PAGE 8)  
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## FISCAL YEAR 1988 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	264,626,200		<del>10,992,000</del>	<del>275,586,600</del>	<del>275,586,600</del>
GENERAL FUND MATCH	88,406,100				88,406,100
GENERAL FUND	<del>1,530,255,300</del>		<del>12,485,700</del>	<del>1,529,131,800</del>	<del>1,547,118,400</del>
INTER-AGENCY RECEIPTS	84,702,400				84,712,400
REVENUE BONDS			2,035,900		2,035,900
INTEREST INCOME					6,211,700
LICENSE/PERMITS/CERTIFICATION	<del>5,327,300</del>		<del>94,100</del>	<del>5,434,400</del>	<del>5,434,400</del>
CARE AND TREATMENT	6,879,300				6,879,300
PUBLICATIONS AND OTHER SERVICES	674,400				674,400
DORMITORY/FOOD/AUXILIARY SERVICES	13,710,100				13,710,100
GIFTS/BEQUESTS/DONATIONS	195,000				295,000
RESOURCE ASSESSMENT RECEIPTS	6,668,800		100,000		6,668,800
APA PLANT MAINTENANCE & OPERATION	3,764,000				3,764,000
CONTRACT SERVICES REIMBURSEMENT	4,013,700				4,013,700
USER FEES	12,734,200				12,734,200
AGRICULTURAL LOAN FUND	1,129,200				1,129,200
STATE CORPORATION RECEIPTS	11,036,600		110,000		11,146,600
FICA ADMINISTRATION FUND ACCOUNT	100,200				100,200
FISH AND GAME FUND	<del>2,091,800</del>			<del>2,091,800</del>	<del>2,091,800</del>
CHILD SUPPORT ENFORCEMENT	2,261,000				2,261,000
HIGHWAY WORKING CAPITAL FUND	18,040,500				18,040,500
INTERNATIONAL AIRPORT REVENUE FUND	28,042,800				28,042,800
PROGRAM RECEIPTS/GENERAL FUND	1,693,300				1,693,300
PUBLIC EMPLOYEES RETIREMENT FUND	7,191,200				7,191,200
SCHOOL FUND (CIGARETTE TAX)	3,500,000				3,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,387,600		<del>123,300</del>	<del>2,510,900</del>	<del>2,510,900</del>
DISABLED FISHERMANS RESERVE ACCOUNT	1,452,600				1,452,600
SURPLUS PROPERTY REVOLVING FUND	94,100				94,100
TEACHERS RETIREMENT SYSTEM FUND	5,023,300				5,023,300
VETERANS REVOLVING LOAN FUND	369,300				369,300
COMMERCIAL FISHING LOAN FUND	896,000				896,000
LEGAL SETTLEMENT RECEIPTS	630,500				630,500
STUDENT TUITION/FEES/SERVICES	20,407,300				20,407,300
INDIRECT COST RECOVERY	6,494,500				6,494,500
HANDICAPPED VENDOR FACILITY FUND	60,000				60,000
JUDICIAL RETIREMENT SYSTEM	32,000				32,000
PUBLIC LAW 81-874/GENERAL FUND	21,246,100				21,246,100
NATIONAL GUARD RETIREMENT SYSTEM	26,300				26,300
TITLE 20	5,401,500				5,401,500
UNIVERSITY RECEIPTS	27,281,700				27,281,700
TRAINING AND BUILDING FUND	705,700				705,700
PERMANENT FUND DIVIDEND FUND	11,408,300				11,408,300
SMALL BUSINESS LOAN FUND	113,300				113,300
TOURISM REVOLVING LOAN FUND	35,000				35,000
CORRECTIONAL INDUSTRIES FUND	1,658,400				1,658,400
CAPITAL IMPROVEMENT PROJECT RECEIPTS	65,623,100				65,623,100
HOUSING ASSISTANCE LOAN FUND	2,763,300				2,763,300
PUBLIC SCHOOL FUND	7,510,100				7,510,100
MINING REVOLVING LOAN FUND	201,300				201,300
CHILD CARE REVOLVING LOAN FUND	35,100				35,100
HISTORICAL DISTRICT REVOLVING LOAN FUND	8,100				8,100

FISHERIES ENHANCEMENT REVOLVING LOAN FUN  
ALTERNATIVE ENERGY REVOLVING LOAN FUND  
RESIDENTIAL ENERGY CONSERVATION LOAN FUN

247,100  
251,400  
194,200

247,100  
251,400  
194,200

\*\*\*\* TOTALS \*\*\*\*

~~23,221,812,300~~  
2,278,103,500

~~430,342,400~~  
25,796,100

~~44,522,153,700~~  
2,303,899,600

1 \* SEC. 24 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER  
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1988 BUDGET SUMMARY  
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE  
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,  
 6 1987, AND ENDING JUNE 30, 1988, UNLESS OTHERWISE  
 7 INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
10	* * * * *	* * * * *		
11	* * * * * OFFICE OF THE GOVERNOR	* * * * *		
12	* * * * *	* * * * *		
13	COMMISSIONS/SPECIAL OFFICES		1,471,200	99,000
14	HUMAN RIGHTS COMMISSION (19 POSITIONS)	927,900	1,372,200	
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE POSITION OF			
16	EXECUTIVE DIRECTOR BE FUNDED AT RANGE 22.			
17	EQUAL EMPLOYMENT OPPORTUNITY (7 POSITIONS)	346,500		
18	ALASKA WOMENS COMMISSION (3 POSITIONS)	196,800		
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE POSITION OF			
20	EXECUTIVE DIRECTOR BE FUNDED AT RANGE 22.			
21	EXECUTIVE OPERATIONS		7,569,500	
22	EXECUTIVE OFFICE (67 POSITIONS)	4,523,900	7,569,500	
23	THE LEGISLATURE CONTINUES TO SUPPORT THE COLLECTIVE			
24	BARGAINING PROCESS ESTABLISHED FOR STATE EMPLOYEES AND			
25	BELIEVES THAT EMPLOYEE COMPENSATION SHOULD BE			
26	ESTABLISHED AS A RESULT OF THE COLLECTIVE BARGAINING			
27	PROCESS AND NOT THE LEGISLATIVE BUDGET PROCESS. IT IS			
28	THE INTENT OF THE LEGISLATURE THAT FOR ALL BARGAINING			

1	OFFICE OF THE GOVERNOR (CONT.)				1	
2						
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
4	UNITS FOR WHICH THE LEVEL OF SALARIES, BENEFITS, OR WORK		ITEMS	GENERAL FUND	OTHER FUNDS	3
5	RULES HAVE NOT BEEN AGREED FOR FY88, THE LEVEL OF					4
6	PERSONAL SERVICES FUNDING IN THIS BUDGET SHALL NOT BE					5
7	CONSTRUED TO ESTABLISH ANY SPECIFIC LEVEL OF SALARIES,					6
8	BENEFITS, OR WORK RULE COSTS. IN THE EVENT THAT THE					7
9	PRODUCT OF COLLECTIVE BARGAINING NEGOTIATIONS RESULTS IN					8
10	A REQUIREMENT FOR ADDITIONAL PERSONAL SERVICES FUNDS					9
11	ABOVE WHAT IS INCLUDED IN THIS BUDGET, THE OFFICE OF THE					10
12	GOVERNOR SHALL PRESENT A SUPPLEMENTAL APPROPRIATION					11
13	REQUEST TO THE SECOND SESSION OF THE FIFTEENTH ALASKA					12
14	LEGISLATURE FOR CONSIDERATION.					13
15	IT IS THE INTENT OF THE LEGISLATURE THAT IN THE EVENT					14
16	THE RESULTS OF COLLECTIVE BARGAINING NEGOTIATIONS					15
17	REQUIRE ADDITIONAL PERSONAL SERVICES FUNDING ABOVE WHAT					16
18	IS INCLUDED IN THE BUDGET OF THE EXECUTIVE BRANCH,					17
19	REDUCTIONS TO THE ALASKA COURT SYSTEM BUDGET, AND THE					18
20	LEGISTURE'S BUDGET WILL BE EQUALLY RESTORED.					19
21	THE LEGISLATURE NOTES THE INEQUITIES IN THE SALARY					20
22	LEVELS OF EXEMPT ADMINISTRATORS, COORDINATORS, AND					21
23	EXECUTIVE DIRECTORS OF BOARDS, COMMISSIONS, AND					22
24	CORPORATIONS WITHIN THE EXECUTIVE BRANCH. THE					23
25	LEGISLATURE REQUESTS THAT THE OFFICE OF THE GOVERNOR					24
26	ADJUST THESE SALARIES TO REFLECT DIFFERENT LEVELS OF					25
27	RESPONSIBILITY AND TO ENSURE PARITY WITH THE CLASSIFIED					26

1	OFFICE OF THE GOVERNOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SERVICE. ADJUSTMENTS SHOULD BE REFLECTED IN THE FY 1989				
5	BUDGET REQUEST.				
6	GOVERNOR'S HOUSE (4 POSITIONS)	279,200			
7	CONTINGENCY FUND	240,000			
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE CONTINGENCY				
9	FUND BE USED TO MEET SPECIFIC UNFORESEEN EXTRAORDINARY				
10	OBLIGATIONS AND INITIATIVES AND EMERGENCIES, NOT TO				
11	SUPPLEMENT AGENCY BUDGETS OR PROGRAMS THAT HAVE BEEN				
12	REDUCED IN THE OPERATING BUDGET.				
13	LIEUTENANT GOVERNOR (8 POSITIONS)	603,800			
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE				
15	ADMINISTRATIVE CODE WILL BE FULLY SELF-SUPPORTING IN THE				
16	FY89 BUDGET SUBMISSION TO THE LEGISLATURE.				
17	OFFICE OF INTERNATIONAL TRADE (6 POSITIONS)	1,558,500			
18	ARCTIC NATIONAL WILDLIFE REFUGE (1 POSITION)	364,100			
19	IT IS THE INTENT OF THE LEGISLATURE THAT NO NEW				
20	POSITIONS WILL BE ESTABLISHED IN THE DEPARTMENT OF				
21	ENVIRONMENTAL CONSERVATION FROM ANWR FUNDS TRANSFERRED				
22	THROUGH A REIMBURSABLE SERVICE AGREEMENT.				
23	OFFICE OF MANAGEMENT AND BUDGET		5,874,500	3,788,100	2,086,400
24	POLICY (9 POSITIONS)	621,800			
25	BUDGET REVIEW (15 POSITIONS)	879,000			
26	IT IS THE INTENT OF THE LEGISLATURE THAT, IN PREPARING				
27	THE GOVERNOR'S BUDGET FOR FY89, PROPOSED GENERAL FUND				

1	OFFICE OF THE GOVERNOR (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	APPROPRIATIONS THAT ARE BASED ON ESTIMATED PROGRAM					4
5	RECEIPTS BE IDENTIFIED AS "GENERAL FUND/PROGRAM					5
6	RECEIPTS" TO DISTINGUISH THEM FROM OTHER GENERAL FUND					6
7	APPROPRIATIONS.					7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF					8
9	MANAGEMENT & BUDGET ENSURE THAT THE DEPARTMENT OF					9
10	NATURAL RESOURCES DOES NOT OVER EXPEND AUTHORIZED					10
11	PERSONAL SERVICE AMOUNTS WITHOUT NECESSARY REVIEW AND					11
12	APPROVAL.					12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					13
14	BUDGET REVIEW WILL COOPERATE WITH THE LEGISLATIVE					14
15	FINANCE DIVISION IN MAINTAINING THE ALERTS AUTOMATED					15
16	BUDGET SYSTEM AS THE PRIMARY GENERATOR OF BUDGET					16
17	DOCUMENTS. ANY MODIFICATIONS USED IN DEVELOPING THE					17
18	GOVERNOR'S PROPOSED FY89 BUDGET, SUCH AS					18
19	INCREMENT/DECREMENT LISTINGS AND EXPLANATION NOTES,					19
20	SHALL BE IN MACHINE READABLE FROM TO THE ALERTS SYSTEM.					20
21	LEGISLATIVE FINANCE DIVISION WILL PROVIDE THE NECESSARY					21
22	TECHINICAL ASSISTANCE.					22
23	AUDIT AND MANAGEMENT (12 POSITIONS)	698,200				23
24	THE LEGISLATURE RECOGNIZES THE EXTREME IMPORTANCE OF THE					24
25	INTERNAL AUDIT FUNCTION WITHIN THE EXECUTIVE BRANCH.					25
26	THEREFORE IT IS THE INTENT OF THE LEGISLATURE THAT					26
27	GREATER LEVELS OF INTERNAL AUDIT ACTIVITY BE PERFORMED					27
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1	OFFICE OF THE GOVERNOR (CONT.)				1
2					2
3		ALLOCATIONS	ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS
4	IN FY88 COMPARED TO RECENT HISTORICAL LEVELS. THE				
5	DIVISION OF AUDIT & MANAGEMENT SHALL PROVIDE A REPORT TO				
6	THE FINANCE COMMITTEES OF THE LEGISLATURE BY THE 10TH				
7	DAY OF THE SECOND SESSION OF THE FIFTEENTH ALASKA STATE				
8	LEGISLATURE DETAILING: 1. THE NUMBER AND TYPES OF				
9	AUDITS PERFORMED DURING THE FIRST SIX MONTHS OF THE				
10	FISCAL YEAR, 2. CORRECTIVE ACTIONS TAKEN BY AGENCIES				
11	AS A RESULT OF AUDIT FINDINGS, 3. SIGNIFICANT AUDIT				
12	FINDINGS WHICH PERTAIN TO THE PREPARATION OF THE FY89				
13	BUDGET, AND 4. A DETAILED WORKPLAN FOR THE REMAINDER				
14	OF THE FISCAL YEAR.				
15	GOVERNMENTAL COORDINATION (26.5 POSITIONS)	3,675,500			
16	ALASKA LAND USE COUNCIL (1.5 POSITIONS)		99,500	99,500	
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE OF				
18	ALASKA PARTICIPATE FULLY WITH THE FEDERAL GOVERNMENT, ON				
19	AN EQUAL COST SHARING BASIS, IN THE OPERATIONS AND				
20	FUNCTIONS OF THE ALASKA LAND USE COUNCIL. TO THIS END,				
21	IT IS THE LEGISLATURE'S INTENT THAT THE STATE FAITHFULLY				
22	COMPLY WITH SECTION 1201 (B) OF PUBLIC LAW 96-487				
23	(ANILCA) WHICH DESIGNATES THE COCHAIRMAN OF THE ALASKA				
24	LAND USE COUNCIL. THE LEGISLATURE INTENDS THAT THE				
25	STATE WILL EMPLOY SUFFICIENT PERSONNEL, INCLUDING A				
26	STATE STAFF COORDINATOR AND THE NECESSARY SUPPORT STAFF				
27	TO PROVIDE FULL CAPACITY TO SUPPORT THE STATE'S				

1	OFFICE OF THE GOVERNOR (CONT.)	1			
2		2			
3	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	3	
4	PARTICIPATION IN THE COUNCIL'S FUNCTIONS SO AS TO		GENERAL FUND	OTHER FUNDS	4
5	FULFILL THE STATE'S RESPONSIBILITIES.				5
6	ELECTIVE OPERATIONS		1,572,800	1,572,800	6
7	ELECTIONS (24 POSITIONS)	1,209,000			7
8	GENERAL AND PRIMARY ELECTIONS	244,600			8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE FY89 BUDGET				9
10	REQUEST FOR THIS COMPONENT BE REDUCED FROM NORMAL				10
11	EXPECTED LEVELS TO REFLECT THE FY88 APPROPRIATION.				11
12	ELECTIONS DATA PROCESSING	119,200			12
13		* * * * *	* * * * *		13
14		* * * * * DEPARTMENT OF ADMINISTRATION * * * * *			14
15		* * * * *	* * * * *		15
16	LONGEVITY BONUS	<i>81</i> 50,600,000	<i>81</i> <del>51,689,800</del>	<i>81</i> 50,889,800	16
17	GRANTS	<del>51,200,000</del>		<del>51,689,800</del>	17
18	ADMINISTRATION (7 POSITIONS)	289,800			18
19	PIONEERS HOME		21,163,800	18,400,600	19
20	SITKA (93 POSITIONS)	3,934,300			20
21	FAIRBANKS (80 POSITIONS)	3,640,700			21
22	PALMER (85 POSITIONS)	3,555,300			22
23	ANCHORAGE (193 POSITIONS)	7,162,800			23
24	KETCHIKAN (54 POSITIONS)	2,137,500			24
25	JUNEAU	500,000			25
26	THIS APPROPRIATION IS CONTINGENT UPON THE DEPARTMENT OF				26
27	ADMINISTRATION ISSUING A REQUEST FOR PROPOSALS FOR THE				27

1	DEPARTMENT OF ADMINISTRATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OPERATION OF THE JUNEAU PIONEER HOME AND AWARDDING A					4
5	CONTRACT TO THE LOWEST RESPONSIVE BIDDER. THE					5
6	DEPARTMENT SHALL PROVIDE A PROGRESS REPORT TO					6
7	LEGISLATIVE BUDGET AND AUDIT ON OR BEFORE DECEMBER 1,					7
8	1987.					8
9	CENTRAL OFFICE (4 POSITIONS)	223,200				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					10
11	OF ADMINISTRATION COORDINATE EFFORTS WITH THE PIONEERS					11
12	HOME ADVISORY BOARD TO FULLY EXPLORE ALTERNATIVE METHODS					12
13	OF OPERATING THE PIONEERS HOMES PROGRAM, INCLUDING					13
14	CONTRACTING FOR NECESSARY SERVICES, IN AN EFFORT TO					14
15	REDUCE PROGRAM COSTS. THE DEPARTMENT SHALL PRESENT A					15
16	REPORT OF ITS FINDINGS AND RECOMMENDATIONS TO THE					16
17	LEGISLATURE NO LATER THAN JANUARY 30, 1988.					17
18	PIONEERS HOMES ADVISORY BOARD	10,000				18
19	THE PIONEER HOME ADVISORY BOARD SHALL UTILIZE THE					19
20	TELECONFERENCE SYSTEM TO CONTAIN COSTS WHENEVER FEASIBLE.					20
21	OLDER ALASKANS COMMISSION (15 POSITIONS)		8,983,000	3,695,100	5,287,900	21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE POSITION OF					22
23	EXECUTIVE DIRECTOR BE FUNDED AT A RANGE 22.					23
24	THE OLDER ALASKAN COMMISSION SHALL REVIEW THE DUTIES AND					24
25	RESPONSIBILITIES OF THE ADMINISTRATIVE STAFF TO INSURE					25
26	THAT THE APPROPRIATE ACCOUNTING PERSONNEL ARE AVAILABLE					26
27	TO MEET STATE AND FEDERAL FISCAL REPORTING REQUIREMENTS.					27

1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	THE SUM OF \$50,000 IS APPROPRIATED FOR THE KETCHIKAN					4
5	CASE MANAGEMENT PROJECT.					5
6	PUBLIC DEFENDER		5,629,400	5,629,400		6
7	FIRST JUDICIAL DISTRICT (11 POSITIONS)	649,000				7
8	SECOND JUDICIAL DISTRICT (8 POSITIONS)	593,800				8
9	THIRD JUDICIAL DISTRICT (47 POSITIONS)	2,806,100				9
10	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,369,700				10
11	THE MENTAL HEALTH CLINICIAN SHALL BE RETAINED IN THE					11
12	FAIRBANKS OFFICE.					12
13	ADMINISTRATION AND SUPPORT (3 POSITIONS)	210,800				13
14	OFFICE OF PUBLIC ADVOCACY (26 POSITIONS)		3,535,400	3,517,900	17,500	14
15	CENTRAL AND STATEWIDE SERVICES		16,637,000	9,772,400	6,864,600	15
16	OFFICE OF THE COMMISSIONER (7 POSITIONS)	637,200				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE					17
18	COMMISSIONER DIRECT THE PERSONNEL DIVISION TO REVIEW THE					18
19	SALARY LEVELS OF PARTIALLY EXEMPT POSITIONS IN ALL					19
20	DEPARTMENTS FOR EQUITY BASED ON THE LEVELS OF					20
21	RESPONSIBILITY INVOLVED. THE COMMISSIONER SHALL PRESENT					21
22	A REPORT OF HIS FINDINGS AND RECOMMENDATIONS TO THE					22
23	LEGISLATURE NO LATER THAN JANUARY 30, 1988.					23
24	ADMINISTRATIVE SERVICES (29 POSITIONS)	1,209,200				24
25	MUNICIPAL GRANTS (3 POSITIONS)	150,800				25
26	CIP DIRECT CHARGE POSITIONS AND COSTS (2 POSITIONS)	89,300				26

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3					3
4	PERSONNEL (53 POSITIONS)	1,931,100			4
5	PRODUCTIVITY IMPROVEMENT CENTER (4 POSITIONS)	278,900			5
6	LABOR RELATIONS (11 POSITIONS)	663,400			6
7	FINANCE (49 POSITIONS)	2,394,500			7
8	PURCHASING (23 POSITIONS)	1,182,200			8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,				9
10	WHEN APPROPRIATE, GIVE MAXIMUM CONSIDERATION TO THE				10
11	CORRECTIONAL INDUSTRIES PROGRAM BEFORE OUT OF STATE				11
12	PURCHASES ARE MADE.				12
13	PROPERTY MANAGEMENT (8 POSITIONS)	349,500			13
14	CENTRAL DUPLICATING AND MAIL (29 POSITIONS)	2,028,300			14
15	ARCHIVES (10 POSITIONS)	466,400			15
16	RETIREMENT AND BENEFITS (64 POSITIONS)	4,968,800			16
17	RETIREMENT INCENTIVE OPERATIONS	133,800			17
18	LABOR RELATIONS AGENCY	68,600			18
19	RAILROAD LABOR RELATIONS AGENCY	85,000			19
20	ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)		533,300	530,300	3,000 20
21	RISK MANAGEMENT (7 POSITIONS)		22,124,000		22,124,000 21
22	INFORMATION RESOURCE MANAGEMENT		19,199,600	14,973,000	4,226,600 22
23	INFORMATION RESOURCE MANAGEMENT (88 POSITIONS)	11,632,700			23
24	TELECOMMUNICATIONS OPERATIONS (50 POSITIONS)	4,919,600			24
25	RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	2,647,300			25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				26
27	TELECOMMUNICATIONS, THE HOUSE SPECIAL COMMITTEE ON				27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	ITEMS	APPROPRIATION	FUND SOURCES
4	TELECOMMUNICATIONS, ALASKA PUBLIC BROADCASTING			GENERAL FUND	OTHER FUNDS
5	COMMISSION, AND OFFICE OF MANAGEMENT AND BUDGET JOINTLY				
6	REVIEW THE RURAL ALASKA TELEVISION NETWORK AND ALASKA				
7	PUBLIC TELEVISION SYSTEM IN AN EFFORT TO IDENTIFY COST				
8	EFFICIENCIES THAT MAY BE INCORPORATED INTO THE FY89				
9	BUDGET. THE REVIEW TEAM SHOULD COORDINATE ITS EFFORTS				
10	WITH THE RATNET BOARD AND THE CORPORATION FOR PUBLIC				
11	BROADCASTING. THE DIVISION SHALL PRESENT A REPORT OF				
12	ITS FINDINGS AND RECOMMENDATIONS TO THE LEGISLATURE NO				
13	LATER THAN JANUARY 30, 1988.				
14	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE				
15	REVIEW TEAM TAKE THE FOLLOWING ACTIONS:				
16	1. OMB SHALL ENTER INTO NEGOTIATIONS WITH ALASCOM IN AN				
17	ATTEMPT TO REDUCE LEASING COSTS ASSOCIATED WITH THE				
18	RATNET AND SOUTHEAST MICROWAVE SYSTEMS.				
19	2. CLARIFY OWNERSHIP AND MAINTENANCE OBLIGATIONS OF ALL				
20	EARTH STATIONS AND RELATED EQUIPMENT COMPRISING THE				
21	RATNET SYSTEM.				
22	3. REVIEW THE RAMIFICATIONS OF TRANSFERRING FCC				
23	LICENSES FOR STATE-OWNED LOW POWER TELEVISION				
24	TRANSMITTERS NOT CURRENTLY IN USE TO LOCAL ENTITIES, OF				
25	CONSOLIDATING AND TRANSFERRING THE LICENSES TO A PRIVATE				
26	NON-PROFIT ENTITY, AND OF CONSOLIDATING AND RETAINING				
27	THE LICENSES UNDER STATE OWNERSHIP.				

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	4. REVIEW ALTERNATIVES AND ASSOCIATED COSTS FOR					4
5	5 COMMUNITIES TO INDEPENDENTLY RECEIVE AND PAY FOR					5
6	6 RECEIVING COMMERCIAL TELEVISION THROUGH THE USE OF					6
7	7 STATE-OWNED LOW POWER TELEVISION TRANSMITTERS NOT					7
8	8 CURRENTLY IN USE.					8
9	9 5. REVIEW ALTERNATIVES AND ASSOCIATED COSTS FOR					9
10	10 COMMUNITIES TO RECEIVE PUBLIC BROADCASTING PROGRAMMING					10
11	11 THROUGH THE USE OF RATNET TRANSMITTERS. REVIEW					11
12	12 COMMERCIAL NETWORK SYNDICATED PROGRAMMING THAT COULD BE					12
13	13 TRANSMITTED OVER THIS SYSTEM WITHOUT JEOPARDIZING					13
14	14 NON-TARIFFED LEASING RATES, AND DETERMINE THE COSTS OF					14
15	15 THE PROGRAMMING. COORDINATE WITH THE UNIVERSITY OF					15
16	16 ALASKA AND THE DEPARTMENT OF EDUCATION TO DETERMINE A					16
17	17 COST-EFFICIENT AND INEXPENSIVE MEANS OF BROADCASTING					17
18	18 EDUCATIONAL PROGRAMS OVER THE SYSTEM.					18
19	19 6. NEGOTIATE WITH THOSE COMMERCIAL TELEVISION STATIONS					19
20	20 THAT TRANSMIT PROGRAMS THROUGH THE SOUTHCENTRAL					20
21	21 MICROWAVE SYSTEM IN AN ATTEMPT TO HAVE THE STATIONS					21
22	22 DEFRAY THE COST TO THE STATE OF BROADCASTING THE					22
23	23 PROGRAMS.					23
24	24 7. THE RATNET BOARD SHALL UTILIZE TELECOMMUNICATIONS					24
25	25 WHENEVER POSSIBLE TO REDUCE TRAVEL COSTS.					25
26	26 PUBLIC BROADCASTING COMMISSION		6,635,000	6,635,000		26
27	27 THE SUM OF \$546,000 IS APPROPRIATED TO THE ALASKA PUBLIC					27

1	DEPARTMENT OF ADMINISTRATION (CONT.)			1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BROADCASTING COMMISSION FOR KUAC-TV/FM AT THE UNIVERSITY				
5	OF ALASKA, FAIRBANKS.				
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
7	TELECOMMUNICATIONS, THE HOUSE SPECIAL COMMITTEE ON				
8	TELECOMMUNICATIONS, ALASKA PUBLIC BROADCASTING				
9	COMMISSION, AND OFFICE OF MANAGEMENT AND BUDGET JOINTLY				
10	REVIEW THE RURAL ALASKA TELEVISION NETWORK AND ALASKA				
11	PUBLIC TELEVISION SYSTEM IN AN EFFORT TO IDENTIFY COST				
12	EFFICIENCIES THAT MAY BE INCORPORATED INTO THE FY89				
13	BUDGET. THE REVIEW TEAM SHOULD COORDINATE ITS EFFORTS				
14	WITH THE RATNET BOARD AND THE CORPORATION FOR PUBLIC				
15	BROADCASTING. THE DIVISION SHALL PRESENT A REPORT OF				
16	ITS FINDINGS AND RECOMMENDATIONS TO THE LEGISLATURE NO				
17	LATER THAN JANUARY 30, 1988.				
18	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE				
19	REVIEW TEAM TAKE THE FOLLOWING ACTIONS:				
20	1. OMB SHALL ENTER INTO NEGOTIATIONS WITH ALASCOM IN AN				
21	ATTEMPT TO REDUCE LEASING COSTS ASSOCIATED WITH THE				
22	RATNET AND SOUTHEAST MICROWAVE SYSTEMS.				
23	2. CLARIFY OWNERSHIP AND MAINTENANCE OBLIGATIONS OF ALL				
24	EARTH STATIONS AND RELATED EQUIPMENT COMPRISING THE				
25	RATNET SYSTEM.				
26	3. REVIEW THE RAMIFICATIONS OF TRANSFERRING FCC				
27	LICENSES FOR STATE-OWNED LOW POWER TELEVISION				

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1	
2					2	
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	3
4	TRANSMITTERS NOT CURRENTLY IN USE TO LOCAL ENTITIES, OF					4
5	CONSOLIDATING AND TRANSFERRING THE LICENSES TO A PRIVATE					5
6	NON-PROFIT ENTITY, AND OF CONSOLIDATING AND RETAINING					6
7	THE LICENSES UNDER STATE OWNERSHIP.					7
8	4. REVIEW ALTERNATIVES AND ASSOCIATED COSTS FOR					8
9	COMMUNITIES TO INDEPENDENTLY RECEIVE AND PAY FOR					9
10	RECEIVING COMMERCIAL TELEVISION THROUGH THE USE OF					10
11	STATE-OWNED LOW POWER TELEVISION TRANSMITTERS NOT					11
12	CURRENTLY IN USE.					12
13	5. REVIEW ALTERNATIVES AND ASSOCIATED COSTS FOR					13
14	COMMUNITIES TO RECEIVE PUBLIC BROADCASTING PROGRAMMING					14
15	THROUGH THE USE OF RATNET TRANSMITTERS. REVIEW					15
16	COMMERCIAL NETWORK SYNDICATED PROGRAMMING THAT COULD BE					16
17	TRANSMITTED OVER THIS SYSTEM WITHOUT JEOPARDIZING					17
18	NON-TARIFFED LEASING RATES, AND DETERMINE THE COSTS OF					18
19	THE PROGRAMMING. COORDINATE WITH THE UNIVERSITY OF					19
20	ALASKA AND THE DEPARTMENT OF EDUCATION TO DETERMINE A					20
21	COST-EFFICIENT AND INEXPENSIVE MEANS OF BROADCASTING					21
22	EDUCATIONAL PROGRAMS OVER THE SYSTEM.					22
23	6. NEGOTIATE WITH THOSE COMMERCIAL TELEVISION STATIONS					23
24	THAT TRANSMIT PROGRAMS THROUGH THE SOUTHCENTRAL					24
25	MICROWAVE SYSTEM IN AN ATTEMPT TO HAVE THE STATIONS					25
26	DEFRAY THE COST TO THE STATE OF BROADCASTING THE					26
27	PROGRAMS.					27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	7. REVIEW THE POSSIBILITY OF ESTABLISHING A		ITEMS	GENERAL FUND	OTHER FUNDS
5	COMMUNITY-BASED ORGANIZATION TO OPERATE KUAC-TV/FM.				
6	THE COMMISSION SHALL UTILIZE TELECOMMUNICATIONS WHENEVER				
7	POSSIBLE TO REDUCE TRAVEL COSTS.				
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE PUBLIC				
9	BROADCASTING COMMISSION ADOPT GUIDELINES FOR THE				
10	ALLOCATION OF GRANTS TO PREVENT CLOSURE OF ANY EXISTING				
11	PUBLIC RADIO STATIONS. BUDGET REDUCTIONS ARE TO BE				
12	DISTRIBUTED TO INSURE THIS INTENT.				
13	THE COMMISSION SHALL ASSIST KSDP - SAND POINT IN				
14	OBTAINING A LICENSE TO INCREASE POWER.				
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
16	OF ADMINISTRATION PROVIDE STAFF SUPPORT FOR THE ALASKA				
17	PUBLIC BROADCASTING COMMISSION. TO THE EXTENT THAT				
18	INDEPENDENT STAFF IS DEEMED NECESSARY, THE COMMISSION,				
19	AFTER CONSULTATION WITH ALL GRANTEEES, MAY REDUCE GRANT				
20	FUNDS TO PROVIDE FOR LIMITED STAFF SUPPORT.				
21	INCLUDED IN THE GRANTS LINE ITEM IS \$85,000 FOR				
22	OPERATION OF KIYU GALENA FOR FISCAL YEAR 1988.				
23	INCLUDED IN THE GRANTS LINE ITEM IS \$8,000 FOR				
24	COMPLETION OF THE KHNS SKAGWAY TRANSMITTER LINK.				
25	LEASING AND FACILITIES		35,561,900	31,992,200	3,569,700
26	ADMINISTRATION (6 POSITIONS)	561,500			

1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALASKA STATE BUILDING AUTHORITY	6,533,200				4
5	LEASES	28,467,200				5
6	RETIREMENT INCENTIVE PROGRAM		148,300	135,500	12,800	6
7		X X X X X X	X X X X X X			7
8		X X X X X DEPARTMENT OF LAW	X X X X X			8
9		X X X X X X	X X X X X X			9
10	CONSUMER PROTECTION (5 POSITIONS)		316,200	316,200		10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					11
12	OF LAW TRY TO CONTINUE PROVIDING MEDIATION SERVICES TO					12
13	SOUTHEAST ALASKA.					13
14	PROSECUTION		<del>8,976,800</del>	<del>8,965,500</del>	11,300	14
15	FIRST JUDICIAL DISTRICT (15 POSITIONS)	969,500				15
16	SECOND JUDICIAL DISTRICT (6 POSITIONS)	580,300				16
17	THIRD JUDICIAL DISTRICT (70 POSITIONS)	4,210,600				17
18	FOURTH JUDICIAL DISTRICT (23 POSITIONS)	1,498,300				18
19	CRIMINAL JUSTICE LITIGATION (9 POSITIONS)	700,900				19
20	CRIMINAL APPEALS AND SPECIAL PROSECUTION (13 POSITIONS)	868,600				20
21	DATA AND WORD PROCESSING (5 POSITIONS)	173,600				21
22	LEGAL SERVICES		9,717,700	5,235,200	4,482,500	22
23	OPERATIONS (140 POSITIONS)	8,959,400				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT IN ANY FUTURE					24
25	SETTLEMENTS OF LEGAL ACTIONS THE ATTORNEY GENERAL'S					25
26	OFFICE BE FULLY INVOLVED PRIOR TO ANY AGREEMENT BY ANY					26
27	STATE AGENCY AND THAT A FULL REVIEW OF THE LEGAL ISSUES					27

1 DEPARTMENT OF LAW (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					2
3					3
4	BE CONSIDERED PRIOR TO AGREEING TO AN OUT OF COURT				4
5	SETTLEMENT.				5
6	ANTITRUST (3 POSITIONS)	236,200			6
7	ADMINISTRATION AND SUPPORT (9 POSITIONS)	453,500			7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				8
9	SHALL WORK WITH THE COURT SYSTEM TO DEVELOP A PLAN TO				9
10	COLLECT AN ESTIMATED \$6 MILLION IN OVERDUE COURT-ORDERED				10
11	FINES. THE PLAN SHALL CONSIDER ALL ALTERNATIVES,				11
12	INCLUDING CONTRACTING OUT THE SERVICE. THE DEPARTMENT				12
13	SHALL SUBMIT A PLAN, INCLUDING STEPS FOR IMPLEMENTATION,				13
14	TO THE LEGISLATURE BY THE 10TH DAY OF THE SECOND SESSION				14
15	OF THE FIFTEENTH LEGISLATURE.				15
16	DATA AND WORD PROCESSING (1 POSITION)	68,600			16
17	OIL AND GAS SPECIAL PROJECTS		1,537,100		17
18	OIL AND GAS OPERATIONS (20 POSITIONS)	1,351,600			18
19	DATA AND WORD PROCESSING (3 POSITIONS)	185,500			19
20	*****	*****			20
21	***** DEPARTMENT OF REVENUE *****				21
22	*****	*****			22
23	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)		602,900	453,000	149,900 23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD SHALL				24
25	CONSIDER RAISING THE APPLICATION FEES TO FUND				25
26	INVESTIGATOR II POSITION IN JUNEAU.				26
27	SHARED TAXES		10,961,200	10,961,200	27

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF REVENUE (CONT.)					1
2					2
3					3
4 AMUSEMENT AND GAMING TAX	60,200				4
5 AVIATION FUEL TAX	141,000				5
6 ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,900,000				6
7 LIQUOR LICENSE TAX	900,000				7
8 FISHERIES TAX	7,960,000				8
9 MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		283,900		283,900	9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE MUNICIPAL					10
11 BOND BANK CAN COME BEFORE THE LEGISLATIVE BUDGET AND					11
12 AUDIT COMMITTEE FOR ADDITIONAL CONTRACTUAL AUTHORITY IF					12
13 EXISTING FUNDING IS NOT SUFFICIENT FOR ISSUING BONDS.					13
14 PERMANENT FUND CORPORATION (13 POSITIONS)		5,400,200		5,400,200	14
15 IT IS THE INTENT OF THE LEGISLATURE THAT EMPLOYEES OF					15
16 THE PERMANENT FUND CORPORATION SHALL NOT RECEIVE PERDIEM					16
17 IN THEIR MAIN PLACE OF RESIDENCE.					17
18 ALASKA HOUSING FINANCE CORPORATION (56 POSITIONS)		3,736,300		3,736,300	18
19 IT IS THE INTENT OF THE LEGISLATURE THAT ADDITIONAL					19
20 POSITIONS AND CONTRACTUAL SERVICES FOR ADMINISTRATION OF					20
21 FORECLOSED PROPERTIES SHALL BE REVIEWED ANNUALLY IN					21
22 RELATION TO THEIR WORKLOAD.					22
23 CHILD SUPPORT ENFORCEMENT (96 POSITIONS)		5,369,700	812,200	4,557,500	23
24 REVENUE OPERATIONS		16,973,400	7,038,700	9,934,700	24
25 AUDIT-EXCISE TAX (40 POSITIONS)	1,828,300				25
26 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					26
27 AUDIT-EXCISE TAX AUDIT FISHERIES BUSINESS TAX IN A MORE					27

1	DEPARTMENT OF REVENUE (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	AGGRESSIVE MANNER TO DETERMINE LEVELS OF COMPLIANCE.				
5	AUDIT-OIL AND GAS (41 POSITIONS)	2,431,400			
6	ENFORCEMENT (15 POSITIONS)	786,300			
7	PUBLIC SERVICES (27 POSITIONS)	1,516,500			
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE PRIMARY				
9	FUNCTION OF THE INVESTIGATOR III POSITION ESTABLISHED IN				
10	FY88 SHALL BE ASSIGNED TO GAMES OF CHANCE AND CONTESTS				
11	OF SKILLS ACTIVITIES.				
12	TREASURY MANAGEMENT (24 POSITIONS)	10,410,900			
13	ADMINISTRATION AND SUPPORT		2,256,600	1,916,600	340,000
14	OFFICE OF THE COMMISSIONER (16 POSITIONS)	1,155,000			
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE				
16	COMMISSIONER OF THE DEPARTMENT SHALL CONSIDER THE				
17	POSSIBILITY OF CONSOLIDATING ALL OF THE PFD POSITIONS				
18	AND THEIR CORRESPONDING EXPENDITURES INTO ONE BRU.				
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$20,000				
20	ALLOTTED TO RECRUITMENT OF THE SENIOR HEARING EXAMINER				
21	SHALL ONLY BE SPENT FOR THAT PURPOSE.				
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
23	SHALL REVIEW AND EVALUATE THE POSSIBILITY OF MERGING				
24	ALASKA MUNICIPAL BOND BANK INTO THE DIVISION OF TREASURY				
25	MANAGEMENT AND REPORT THEIR RECOMMENDATION BY THE 10TH				
26	DAY OF THE NEXT LEGISLATIVE SESSION.				
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				

1 DEPARTMENT OF REVENUE (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
4		GENERAL FUND OTHER FUNDS
5		3
4 DEVOTE RESOURCES TO AUDITING REVENUES GENERATED THROUGH		4
5 LEASE ROYALTIES, NET PROFIT SHARES AND ROYALTY OIL AND		5
6 GAS CONTRACTS.		6
7 ADMINSTRATIVE SERVICES (25 POSITIONS)	1,101,600	7
8 IT IS THE INTENT OF THE LEGISLATURE THAT REMAINING		8
9 FUNDING FOR THE FISCAL NOTE ON CH 6/SLA 1986 NOT BE		9
10 ALLOWED AND FUTURE DATA CAPTURING COSTS BE TAKEN OUT OF		10
11 THE RECEIPTS IN THE ALASKA OLYMPICS ACCOUNT.		11
12 RETIREMENT INCENTIVE PROGRAM PAYMENTS		12
13 PERMANENT FUND DIVIDEND	2,877,100	2,877,100 13
14 ADMINISTRATIVE SERVICES (23 POSITIONS)	1,298,600	14
15 PUBLIC SERVICES (4 POSITIONS)	523,900	15
16 ENFORCEMENT (21 POSITIONS)	958,200	16
17 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION		17
18 CONDUCT A RESIDENCY VERIFICATION STUDY OF PERMANENT FUND		18
19 DIVIDEND RECIPIENTS.		19
20 FORMAL HEARINGS (1 POSITION)	96,400	20
21	* * * * *	21
22	* * * * * DEPARTMENT OF EDUCATION * * * * *	22
23	* * * * *	23
24 K-12 SUPPORT	460,655,800	417,534,200 43,121,600 24
25 FOUNDATION PROGRAM	428,086,500	25
26 STUDENT LUNCH PROGRAM	10,877,500	26

1 DEPARTMENT OF EDUCATION (CONT.)		1
2	ALLOCATIONS	2
3	ITEMS	3
4	GENERAL FUND	4
5	OTHER FUNDS	5
6 CIGARETTE TAX DISTRIBUTION	3,500,000	6
7 TUITION STUDENTS	13,889,000	7
8 BOARDING HOME GRANTS	427,500	8
9 YOUTH IN DETENTION	1,192,700	9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THESE FUNDS BE		10
11 USED TO RESTORE SUMMER PROGRAMS AT ANCHORAGE AND		11
12 FAIRBANKS YOUTH FACILITIES.		12
13 SCHOOLS FOR THE HANDICAPPED	2,682,600	13
14 IT IS THE INTENT OF THE LEGISLATURE THAT THE FEDERAL		14
15 FUNDS IN THIS COMPONENT BE USED TO SUPPLEMENT THE		15
16 GENERAL FUNDS ALLOCATED FOR THE ALASKA YOUTH INITIATIVE		16
17 WHICH SERVES SPECIAL EDUCATION CHILDREN STATEWIDE.		17
18 PUPIL TRANSPORTATION	21,268,600	18
19 EDUCATIONAL FINANCE AND SUPPORT SERVICES	2,405,500	19
20 DISTRICT SUPPORT SERVICES (22 POSITIONS)	1,332,600	20
21 CIP OVERHEAD AND ASSOCIATED COSTS (5 POSITIONS)	506,700	21
22 DEPARTMENT ADMINISTRATIVE SERVICES (11 POSITIONS)	441,000	22
23 DEPARTMENT OVERHEAD EXPENSES	125,200	23
24 DATA MANAGEMENT	521,700	24
25 CENTRAL DATA PROCESSING SERVICES (4 POSITIONS)	492,100	25
26 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		26
27 LOOK WITHIN CURRENT RESOURCES TO ANALYZE DATA COLLECTION		27
28 OF SCHOOL DISTRICT FINANCIAL AND PROGRAM INFORMATION TO		28
29 PROVIDE BETTER COORDINATION OF DATA REQUESTS. THE		29

1	DEPARTMENT OF EDUCATION (CONT.)			1
2				2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS
4	DEPARTMENT SHOULD DEVELOP A PLAN TO PROVIDE DISTRICT			4
5	PROFILES USING COLLECTED INFORMATION FOR STATEWIDE			5
6	COMPARISONS OF TEACHER SALARIES, PUPIL TEACHER RATIOS,			6
7	PROGRAM PARTICIPATION AND EXPENDITURES, ACHIEVEMENT			7
8	SCORES, DROP OUT RATES, ETC. A REPORT SHALL BE MADE TO			8
9	THE LEGISLATURE BY FEBRUARY 1, 1988 DESCRIBING THE			9
10	RESULTS OF A CONSOLIDATED DATA COLLECTION SYSTEM AND THE			10
11	INFORMATION AVAILABLE ON A STATEWIDE BASIS.			11
12	FIELD DATA PROCESSING SERVICES	29,600	<i>gr</i> 25,326,500	12
13	EDUCATION PROGRAM SUPPORT		<i>gr</i> 2,678,300	13
14	COMMUNITY SCHOOLS	<i>gr</i> 800,000	<del>25,479,000</del>	22,648,200
15	SPECIAL SERVICES (9 POSITIONS)	658,100	<del>2,830,000</del>	14
16	SUPPLEMENTAL PROGRAMS (17 POSITIONS)	19,720,800		15
17	INSTRUCTIONAL IMPROVEMENT AND EVALUATION (18 POSITIONS)	1,350,400		16
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE ASSESSMENT			17
19	PROGRAM USE DISTRICTS' EXISTING TEST METHODS AND			18
20	ACCUMULATE RESULTS AT DOE. DOE WILL REQUIRE ALL			19
21	DISTRICTS TO USE ASSESSMENT TESTS IF NOT ALREADY DOING			20
22	20. DOE WILL ALSO REQUIRE ALL DISTRICTS TO REPORT PRIOR			21
23	23 YEARS TEST DATA SO THE LEGISLATURE CAN EVALUATE TRENDS			22
24	IN TEST RESULTS AND NOT ONE YEAR'S INFORMATION. DOE			23
25	WILL REPORT TO THE LEGISLATURE ON THE RESULTS OF THIS			24
26	PROGRAM, AND WHAT STEPS WILL BE TAKEN BY THIS OFFICE TO			25
27	ADDRESS THE PROBLEMS IDENTIFIED BY THE ASSESSMENT			26

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PROGRAM.					4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					5
6	USE ANY INCREASES IN PROGRAM RECEIPTS FROM MINING AND					6
7	TIMBER INDUSTRY SOURCES TO CONTRACT FOR THE DEVELOPMENT,					7
8	PRODUCTION, AND DISSEMINATION OF NATURAL RESOURCE					8
9	CURRICULA.					9
10	CORRESPONDENCE STUDY-STATE (37 POSITIONS)	2,343,100				10
11	EDUCATION SPECIAL PROJECTS	454,100				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT DOE INVESTIGATE					12
13	WAYS TO LINK THESE PROGRAMS UNDER AN UMBRELLA AGENCY IN					13
14	ORDER TO REDUCE ADMINISTRATIVE AND COORDINATION COSTS.					14
15	ADULT AND VOCATIONAL EDUCATION		<i>82</i> 6,062,000 <del>6,144,600</del>	<i>82</i> 2,664,000 <del>2,747,400</del>	3,397,200	15
16	ADULT BASIC EDUCATION	2,076,600				16
17	EMPLOYMENT TRAINING GRANTS	300,000				17
18	FEDERAL VOCATIONAL EDUCATION GRANTS	2,053,000				18
19	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (15 POSITIONS)	941,100				19
20	ALASKA CAREER INFORMATION SYSTEM (2 POSITIONS)	154,300				20
21	RURAL SCHOOL VOCATIONAL EDUCATION PROG (RSVP)	<i>220,000</i> <del>222,600</del>				21
22	VOCATIONAL EDUCATION SPECIAL PROJECTS	337,000				22
23	RETIREMENT INCENTIVE PROGRAM (RIP)		134,600	101,200	33,400	23
24	EXECUTIVE ADMINISTRATION (13 POSITIONS)		856,900	805,500	51,400	24
25	COMMISSIONS AND BOARDS		1,940,000	1,275,000	665,000	25

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF EDUCATION (CONT.)					1
2					2
3					3
4 PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	140,000				4
5 ALASKA STATE COUNCIL ON THE ARTS (3 POSITIONS)	1,800,000				5
6 <del>IT IS THE INTENT OF THE LEGISLATURE THAT \$30,000 BE</del>					6
7 <del>GRANTED TO THE KODIAK ARTS COUNCIL.</del>					7
8 <del>THE SUM OF \$100,000 IS APPROPRIATED AS A DIRECT GRANT TO</del>					8
9 <del>THE PERSEVERANCE THEATER FOR PRODUCTION EXPENSES.</del>					9
10 KOTZEBUE TECHNICAL CENTER		950,000	950,000		10
11 ALASKA VOCATIONAL TECHNICAL CENTER (62 POSITIONS)		4,240,200	3,221,700	1,018,500	11
12 IT IS THE INTENT OF THE LEGISLATURE NOT TO FUND THE					12
13 NEGOTIATED PAY RAISE FOR FY87 AND FY88 IN THE AMOUNT OF					13
14 \$171,100, BUT TO RESTORE THE 10% PERSONAL SERVICES					14
15 REDUCTION IN THE FY88 REVISED AMOUNT. THIS WILL ASSURE					15
16 THAT CONTRACT TEACHERS ARE TREATED EQUITABLY.					16
17 MT. EDGE CUMBE BOARDING SCHOOL		2,801,200	2,738,200	63,000	17
18 MAINTENANCE AND OPERATIONS (6 POSITIONS)	518,700				18
19 INSTRUCTIONAL PROGRAM (17 POSITIONS)	1,056,500				19
20 RESIDENTIAL PROGRAM (11 POSITIONS)	1,226,000				20
21 VOCATIONAL REHABILITATION		12,521,300	4,583,300	7,938,000	21
22 COUNSELING AND PLACEMENT (59 POSITIONS)	3,615,200				22
23 SERVICES TO CLIENTS	3,428,600				23
24 INCLUDED IN THE FEDERAL FUNDS IS \$35,000 FOR A 24 HOUR					24
25 TTY LINE TO SERVE THE DEAF COMMUNITY ON A STATEWIDE					25
26 BASIS.					26

1 DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					2
3					3
4	VOCATIONAL REHABILITATION ADMINISTRATION (11 POSITIONS)	780,500			4
5	INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,038,500			5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$40,000 IS				6
7	APPROPRIATED AS A SUPPLEMENT FOR ACCESS ALASKA IN				7
8	ANCHORAGE AND FAIRBANKS.				8
9	SPECIALIZED FACILITIES	133,700			9
10	SERVICES FOR THE BLIND AND DEAF	637,100			10
11	DISABILITY DETERMINATION (22 POSITIONS)	2,375,500			11
12	SUPPORTED WORK (3 POSITIONS)	512,200			12
13	ALASKA STATE LIBRARY		<del>4,492,000</del>	<del>3,400,700</del>	1,090,100 13
14	LIBRARY OPERATIONS (59 POSITIONS)	<del>4,441,900</del>			14
15	<del>THE SUM OF \$45,000 IS APPROPRIATED FOR KENAI PENINSULA</del>				15
16	<del>LIBRARIES.</del>				16
17	BLUE BOOK (1 POSITION)	12,100			17
18	ALASKA STATE MUSEUMS		<del>1,534,500</del>	<del>1,457,500</del>	77,000 18
19	MUSEUM OPERATIONS (18 POSITIONS)	<del>1,125,000</del>			19
20	IT IS THE INTENT OF THE LEGISLATURE THAT <del>6250,000</del> <sup>\$120,000</sup> OF THE				20
21	FUNDS IN GRANTS BE ALLOCATED BY THE MUSEUMS ON A				21
22	COMPETITIVE BASIS TO SUPPORT STATEWIDE MUSEUMS.				22
23	SPECIFIC CULTURAL PROGRAMS	279,500			23
24	ALASKA POSTSECONDARY EDUCATION COMMISSION		3,934,400	3,654,100	280,300 24
25	GENERAL ADMINISTRATION (8 POSITIONS)	623,300			25
26	IT IS THE INTENT OF THE LEGISLATURE THAT IF				26
27	POST-SECONDARY LOANS ARE FUNDED THROUGH THE USE OF				27

1 DEPARTMENT OF EDUCATION (CONT.)		1
2	APPROPRIATION	APPROPRIATION FUND SOURCES 2
3	ALLOCATIONS	ITEMS GENERAL FUND OTHER FUNDS 3
4 BONDS, THAT BOND PROCEEDS BE USED FOR THE ADMINISTRATIVE		4
5 COSTS ASSOCIATED WITH THE POST-SECONDARY EDUCATION		5
6 PROGRAM.		6
7       STUDENT LOAN ADMINISTRATION (55 POSITIONS)	1,807,200	7
8 IT IS THE INTENT OF THE LEGISLATURE THAT IF		8
9 POST-SECONDARY LOANS ARE FUNDED THROUGH THE USE OF		9
10 BONDS, THAT BOND PROCEEDS BE USED FOR THE ADMINISTRATIVE		10
11 COSTS ASSOCIATED WITH THE POST-SECONDARY EDUCATION		11
12 PROGRAM.		12
13       WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION	60,000	13
(WICHE) - ADMINISTRATION		
14       WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION	1,048,100	14
(WICHE) - STUDENT EXCHANGE PROGRAM		
15       STUDENT INCENTIVE GRANT PROGRAM	240,000	15
16       DATA AND WORD PROCESSING	155,800	16
17                                   * * * * *		17
18                                   * * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *		18
19                                   * * * * *		19
20 ASSISTANCE PAYMENTS		20
	81,086,900	45,873,800 35,213,100
21       AID TO FAMILIES WITH DEPENDENT CHILDREN	59,821,300	21
22 IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,		22
23 SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR		23
24 ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL		24
25 FUNDING.		25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			1
2			APPROPRIATION	2
3		ALLOCATIONS	ITEMS	3
4	GENERAL RELIEF	1,463,900	GENERAL FUND	OTHER FUNDS
5	THE LEGISLATURE RECOGNIZES THAT THE FUNDING APPROPRIATED			8
6	FOR THE GENERAL RELIEF ASSISTANCE COMPONENT MAY NOT BE			9
7	SUFFICIENT TO MEET THE FORMULA NEED, IN LIGHT OF RECENT			10
8	RAPID INCREASES IN DEMAND FOR SERVICES. THE LEGISLATURE			11
9	ENDORSES THE DEPARTMENT'S INTENTION TO INITIATE COST			12
10	CONTAINMENT MEASURES DESIGNED TO MAINTAIN EXPENDITURES			13
11	WITHIN THE APPROPRIATED AMOUNT WHILE NOT NEGATIVELY			14
12	IMPACTING THOSE IN NEED OF SERVICE. IF THOSE COST			15
13	CONTAINMENT MEASURES PROVE TO BE UNACHIEVABLE, IT IS THE			16
14	INTENT OF THE LEGISLATURE THAT THE DEPARTMENT SHOULD			17
15	SEEK A SUPPLEMENTAL APPROPRIATION, RATHER THAN REDUCE OR			18
16	TERMINATE GENERAL RELIEF ASSISTANCE BENEFITS.			19
17	ADULT PUBLIC ASSISTANCE	16,413,200		20
18	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,			21
19	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR			22
20	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL			23
21	FUNDING.			24
22	OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS	2,925,100		25
23	POST MORTEM EXAMINATIONS	463,400		26
24	THE LEGISLATURE RECOGNIZES THAT THE FUNDING APPROPRIATED			27
25	FOR THE POST-MORTEM COMPONENT MAY NOT BE SUFFICIENT TO			
26	MEET THE NEED IN LIGHT OF FY87 EXPENDITURE PATTERNS.			
27	THE LEGISLATURE ENDORSES THE DEPARTMENT'S INTENTION TO			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	1
2	2
3	3
4 INITIATE COST CONTAINMENT MEASURES DESIGNED TO MAINTAIN	4
5 EXPENDITURES WITHIN THE APPROPRIATED AMOUNT. IF THOSE	5
6 COST CONTAINMENT MEASURES FAIL, IT IS THE INTENT OF THE	6
7 LEGISLATURE THAT THE DEPARTMENT SHOULD SEEK A	7
8 SUPPLEMENTAL APPROPRIATION, RATHER THAN REDUCE OR	8
9 TERMINATE THE POST-MORTEM PROGRAM.	9
10 PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)	10
11 ENERGY ASSISTANCE PROGRAM (17 POSITIONS)	11
12 MEDICAL ASSISTANCE	12
13 MEDICAID NON-FACILITY	13
14 MEDICAID FACILITIES	14
15 ALASKA LONGEVITY BONUS HOLD HARMLESS	15
16 GENERAL RELIEF MEDICAL	16
17 <del>CATASTROPHIC ILLNESS</del>	17
18 PUBLIC ASSISTANCE ADMINISTRATION	18
19 ADMINISTRATION (16 POSITIONS)	19
20 IT IS THE INTENT OF THE LEGISLATURE THAT FOOD STAMP	20
21 APPLICATION FORMS USED IN REMOTE AREAS OF THE STATE BE	21
22 REVISED FOR SIMPLICITY OF UNDERSTANDING AND	22
23 APPROPRIATENESS OF INFORMATION REQUIRED SO AS NOT TO	23
24 PROVIDE AN OBSTACLE FOR OTHERWISE ELIGIBLE APPLICANTS.	24
25 QUALITY CONTROL (17 POSITIONS)	25
26 ELIGIBILITY DETERMINATION (240 POSITIONS)	26

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	8,581,200		8,581,200
	8,085,800	8,085,800	8,085,800
	<del>89,671,700</del>	<del>47,263,800</del>	<del>42,407,900</del>
	<del>80,421,700</del>	<del>48,013,800</del>	<del>42,407,900</del>
22,967,100			
57,011,600			
1,143,000			
8,550,000			
<del>750,000</del>			
	17,058,900	8,833,300	8,225,600
819,000			
	836,400		
	10,892,200		

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FRAUD INVESTIGATION (5 POSITIONS)	1,076,900				4
5	WORK INCENTIVE (12 POSITIONS)	845,900				5
6	DATA AND WORD PROCESSING (11 POSITIONS)	2,588,500				6
7	MEDICAL RATE COMMISSION (5 POSITIONS)		344,500	160,800	183,700	7
8	MEDICAL ASSISTANCE ADMINISTRATION		3,856,400	1,921,300	1,935,100	8
9	CENTRAL ADMINISTRATION (6 POSITIONS)	514,700				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNCTION					10
11	THAT THE PAST CATASTROPHIC ILLNESS PROGRAM SERVED AND					11
12	THE NEED FOR FUTURE FUNDING BE EXAMINED BY THE PROPOSED					12
13	INTERIM COMMISSION ON HEALTH CARE FUNDING.					13
14	CLAIMS PROCESSING (15 POSITIONS)	2,825,500				14
15	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	62,500				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE MEDICAL					16
17	CARE ADVISORY COMMITTEE COLLECT ALASKA SPECIFIC DATA ON					17
18	THE PREVALENCE OF HEAD INJURIES, COSTS, SERVICES,					18
19	FINANCING MECHANISMS, AND OPPORTUNITIES FOR HEAD INJURY					19
20	PREVENTION.					20
21	CERTIFICATION AND LICENSING (8 POSITIONS)	453,700				21
22	PURCHASED SERVICES		<del>22,801,900</del>	<del>21,510,900</del>	1,282,000	22
23	PREVENTIVE SERVICES	3,069,400				23
24	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					24
25	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					25
26	DEPARTMENT.					26
27	IT IS THE INTENT OF THE LEGISLATURE THAT <sup>530,000</sup> <del>460,000</del> OF THE					27

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3					3
4	PREVENTIVE SERVICE GRANTS BE ALLOCATED TO PRE-MATERNAL				4
5	SERVICES.				5
6	<del>THE SUM OF \$35,000 IS APPROPRIATED AS A DIRECT GRANT FOR</del>				6
7	<del>TEENAGE DELINQUENCY PREVENTION FOR THE KENAI PENINSULA.</del>				7
8	<del>THE SUM OF \$36,000 IS APPROPRIATED FROM THE GENERAL FUND</del>				8
9	<del>TO THE DEPARTMENT AS A DIRECT GRANT TO WOMEN IN-</del>				9
10	<del>CRISIS-COUNSELING AND ASSISTANCE FOR CHILD SEXUAL ABUSE-</del>				10
11	<del>PREVENTION SERVICES AND SERVICES FOR CHILDREN FROM</del>				11
12	<del>VIOLENT HOMES.</del>				12
13	ADULT SERVICES	<i>Q</i> 1,751,200			13
		<del>1,968,300</del>			
14	<del>THE SUM OF \$217,000 IS APPROPRIATED TO THE MARY CONRAD-</del>				14
15	<del>CENTER IN ANCHORAGE FOR RESIDENTIAL CARE.</del>				15
16	EARLY INTERVENTION SERVICES	600,800			16
17	FOSTER CARE	7,368,400			17
18	RESIDENTIAL CHILD CARE	9,795,100			18
19	SOCIAL SERVICES		11,754,600	11,304,100	19
20	SOUTHCENTRAL REGION (112 POSITIONS)	4,581,700		450,500	20
21	<del>THE SUM OF \$71,900 IS APPROPRIATED TO THE DEPARTMENT TO</del>				21
22	<del>SUPPORT A SOCIAL SERVICE WORKER IN HAKNEK AND A CLERK-</del>				22
23	<del>TYPIST IN DILLINGHAM.</del>				23
24	NORTHERN REGION (52 POSITIONS)	2,443,300			24
25	NORTHWESTERN REGION (6 POSITIONS)	303,900			25
26	WESTERN REGION (17 POSITIONS)	763,200			26

		APPROPRIATION	APPROPRIATION FUND SOURCES		
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS			3
4	SOUTHEASTERN REGION (41 POSITIONS)	1,718,600			4
5	<del>THE SUM OF \$73,600 IS APPROPRIATED TO THE DEPARTMENT TO</del>				5
6	<del>HIRE TWO SOCIAL WORKERS IN JUNEAU.</del>				6
7	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (33 POSITIONS)	1,943,900			7
8	SOCIAL SERVICES BLOCK GRANT OFFSET			5,401,500	8
9	YOUTH SERVICES			383,900	9
10	MCLAUGHLIN YOUTH CENTER (122 POSITIONS)	6,054,700			10
11	FAIRBANKS YOUTH FACILITY (36 POSITIONS)	2,223,800			11
12	NOME YOUTH FACILITY (3 POSITIONS)	<del>579,200</del>			12
13	<del>IT IS THE INTENT OF THE LEGISLATURE THAT 24-HOUR</del>				13
14	<del>RESIDENTIAL SERVICES BE CONTRACTED.</del>				14
15	JOHNSON YOUTH CENTER (14 POSITIONS)	748,000			15
16	BETHEL YOUTH FACILITY (6 POSITIONS)	273,000			16
17	PROBATION SERVICES (76 POSITIONS)	3,527,200			17
18	MANIILAQ		3,354,200		18
19	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	180,900	3,279,600	74,600	19
20	SOCIAL SERVICES	853,300			20
21	PUBLIC HEALTH SERVICES	690,500			21
22	ALCOHOLISM AND DRUG ABUSE SERVICES	553,400			22
23	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	207,800			23
24	SENIOR CENTER	868,300			24
25	HORTON SOUND HEALTH CORPORATION		2,173,200	2,086,600	25

*82* 13,405,900      *82* -5,401,500  
~~13,605,800~~      ~~13,022,000~~

*82* ~~779,200~~

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	1
2		2
3	ALLOCATIONS	3
4	SOCIAL SERVICES	4
5	PUBLIC HEALTH SERVICES	5
6	ALCOHOLISM AND DRUG ABUSE SERVICES	6
7	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	7
8	SANITATION	8
9	KAWERAK SOCIAL SERVICES	9
10	TANANA CHIEFS CONFERENCE	10
11	PUBLIC HEALTH SERVICES	11
12	ALCOHOLISM AND DRUG ABUSE SERVICES	12
13	MENTAL HEALTH SERVICES	13
14	TLINGIT-HAIDA	14
15	ANCHORAGE SOCIAL SERVICES BLOCK GRANT	15
16	THE LEGISLATURE RECOGNIZES THAT SOCIAL SERVICES REFLECT	16
17	SOCIETY'S EFFORTS TO PROVIDE HUMANE CARE AND TREATMENT	17
18	OF INDIVIDUALS IN NEED. HISTORICALLY, BOTH PRIVATE AND	18
19	GOVERNMENT AGENCIES HAVE PROVIDED THIS CARE AND	19
20	TREATMENT DIRECTLY TO FAMILIES AND INDIVIDUALS, WHO	20
21	WITHOUT THESE SERVICES, WOULD NOT HAVE THEIR BASIC HUMAN	21
22	NEEDS MET AND WOULD SUFFER PHYSICAL OR MENTAL HARDSHIP.	22
23	IN ADDITION, THE LEGISLATURE RECOGNIZES THAT	23
24	HISTORICALLY, THE STATE HAS ALSO PROVIDED FUNDS FOR	24
25	"QUALITY OF LIFE" SERVICES WHICH, WHILE OF GREAT	25
26	BENEFIT, DO NOT NECESSARILY MEET BASIC HUMAN NEEDS.	26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE	27
	APPROPRIATION	APPROPRIATION FUND SOURCES
	ITEMS	GENERAL FUND OTHER FUNDS
	217,500	
	1,003,800	
	567,600	
	278,300	
	106,000	
	344,400	344,400
	767,000	767,000
	313,700	
	256,700	
	196,600	
	126,100	126,100
	<i>SL</i> 2,410,600	<i>SL</i> 2,410,600
	<del>2,790,000</del>	<del>2,790,000</del>

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	1												
2	2												
3	3												
4 MUNICIPALITY OF ANCHORAGE GIVE PRIORITY TO THOSE	4												
5 PROGRAMS WHICH PROVIDE FAMILIES AND INDIVIDUALS WITH	5												
6 SERVICES WHICH MEET BASIC HUMAN NEEDS, PROVIDE HEALTH	6												
7 CARE, OR SHELTER AND WHO WITHOUT THESE SERVICES WOULD	7												
8 SUFFER PHYSICAL OR MENTAL HARDSHIP.	8												
9 IN ADDITION, THE MUNICIPALITY SHALL CONSIDER OTHER	9												
10 SOURCES OF FUNDS WHICH NON-PROFITS RECEIVE BOTH FROM THE	10												
11 STATE AND OTHER SOURCES IN AWARDING GRANTS. THE	11												
12 MUNICIPALITY SHALL ALSO TAKE ACTIONS WHICH ENCOURAGE THE	12												
13 CONSOLIDATED OF NON-PROFITS AND THE REORGANIZATION OF	13												
14 SERVICE DELIVERY WHERE APPROPRIATE.	14												
15 NO MORE THAN 5% OF THE BLOCK GRANT SHALL BE TAKEN BY THE	15												
16 MUNICIPALITY OF ANCHORAGE FOR ADMINISTRATIVE COSTS	16												
17 ASSOCIATED WITH ALLOCATION OF THE BLOCK GRANT. IN	17												
18 ADDITION, A PROGRAM WHICH RECEIVED FUNDING UNDER THE	18												
19 BLOCK GRANT CAN TAKE NO MORE THAN 5% FOR ADMINISTRATIVE	19												
20 COSTS.	20												
21 FURTHER, IT IS THE INTENT OF THE LEGISLATURE THAT THE	21												
22 MUNICIPALITY OF ANCHORAGE PREPARE TO PROVIDE MATCHING	22												
23 FUNDS OF 10 PERCENT FOR THE ANCHORAGE SOCIAL SERVICES	23												
24 BLOCK GRANT FOR THE STATE'S FY89 BUDGET.	24												
25 FAIRBANKS SOCIAL SERVICES BLOCK GRANT	25												
26 STATE HEALTH SERVICES	26												
	<table border="0" style="width: 100%;"> <tr> <td style="text-align: center;">APPROPRIATION</td> <td style="text-align: center;">APPROPRIATION</td> <td style="text-align: center;">FUND SOURCES</td> </tr> <tr> <td style="text-align: center;">ALLOCATIONS</td> <td style="text-align: center;">ITEMS</td> <td style="text-align: center;">GENERAL FUND      OTHER FUNDS</td> </tr> <tr> <td></td> <td style="text-align: center;"> <i>84</i> 437,500  <del>604,000</del> </td> <td style="text-align: center;"> <i>84</i> 437,500  <del>604,000</del> </td> </tr> <tr> <td></td> <td style="text-align: right;">21,514,100</td> <td style="text-align: right;">14,072,600      7,441,500</td> </tr> </table>	APPROPRIATION	APPROPRIATION	FUND SOURCES	ALLOCATIONS	ITEMS	GENERAL FUND      OTHER FUNDS		<i>84</i> 437,500 <del>604,000</del>	<i>84</i> 437,500 <del>604,000</del>		21,514,100	14,072,600      7,441,500
APPROPRIATION	APPROPRIATION	FUND SOURCES											
ALLOCATIONS	ITEMS	GENERAL FUND      OTHER FUNDS											
	<i>84</i> 437,500 <del>604,000</del>	<i>84</i> 437,500 <del>604,000</del>											
	21,514,100	14,072,600      7,441,500											

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
4	NURSING (160 POSITIONS)	8,712,200	ITEMS	GENERAL FUND OTHER FUNDS	3
5	<del>THE SUM OF \$42,100 IS APPROPRIATED TO THE DEPARTMENT FOR</del>				4
6	<del>A PART-TIME NURSE AND PART-TIME CLERK-TYPIST IN DELTA</del>				5
7	<del>JUNCTION</del>				6
8	<del>THE SUM OF \$856,000 IS APPROPRIATED TO THE MUNICIPALITY</del>				7
9	<del>OF ANCHORAGE FOR PUBLIC HEALTH NURSING.</del>				8
10	<del>THE SUM OF \$107,500 IS APPROPRIATED TO THE DEPARTMENT</del>				9
11	<del>FOR A NURSE IN THE JUNEAU HEALTH CENTER AND A NURSE</del>				10
12	<del>INTERIMANT FOR SOUTHEAST</del>				11
13	COMMUNICABLE DISEASE CONTROL (17 POSITIONS)	1,467,800			12
14	FAMILY HEALTH (39 POSITIONS)	7,140,200			13
15	LAB SERVICES (43 POSITIONS)	2,083,100			14
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				15
17	STUDY THE FEASIBILITY OF CONTRACTING FOR LABORATORY				16
18	SERVICES IN SOUTHEAST ALASKA. IF THE DEPARTMENT				17
19	DETERMINES THAT IT IS FEASIBLE TO PROVIDE THE SAME LEVEL				18
20	OF SERVICE THROUGH CONTRACTING, THEN THE DEPARTMENT				19
21	SHALL PROCEED WITH CONTRACTING DURING FY88. THE				20
22	DEPARTMENT SHALL PRESENT THE FEASIBILITY STUDY TO				21
23	LEGISLATIVE BUDGET AND AUDIT NO LATER THAN JANUARY 1,				22
24	1988.				23
25	PUBLIC HEALTH ADMINISTRATIVE SERVICES (8 POSITIONS)	726,600			24
26	EPIDEMIOLOGY (6 POSITIONS)	1,039,800			25

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3					3
4	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (7 POSITIONS)	344,400			4
5	HEALTH GRANTS		7,365,000	6,720,500	5
6	INFANT LEARNING GRANTS	2,321,800			6
7	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				7
8	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				8
9	DEPARTMENT.				9
10	COMMUNITY HEALTH GRANTS	3,055,300			10
11	THE DEPARTMENT SHALL CONTINUE TO PROVIDE DAY CARE				11
12	SERVICES IN ANCHORAGE TO FAMILIES WITH CHILDREN WITH				12
13	DISABILITIES. IN PREPARATION OF THE DEPARTMENT'S FY89				13
14	BUDGET, HOWEVER, THE DEPARTMENT SHALL CONSIDER THE				14
15	TRANSFER OF THESE FUNDS PROGRAM OVERSIGHT TO THE				15
16	DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS.				16
17	THE SUM OF \$25,000 IS APPROPRIATED AS A DIRECT GRANT TO				17
18	KENAI CHILD AND MOTHERHOOD SUPPORT CENTER/FOR ITS				18
19	OPERATIONS THROUGHOUT THE KENAI PENINSULA.				19
20	THE SUM OF \$175,000 IS APPROPRIATED TO THE ANCHORAGE				20
21	NEIGHBORHOOD HEALTH CENTER FOR PRENATAL/OB-GYN SERVICES				21
22	FOR LOW INCOME PREGNANT WOMEN.				22
23	THE SUM OF \$83,100 IS APPROPRIATED TO THE ANCHORAGE				23
24	NEIGHBORHOOD HEALTH CENTER FOR DENTAL SERVICES FOR LOW				24
25	INCOME AND MEDICALLY INDIGENT.				25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				26
27	\$35,000 IS APPROPRIATED TO THE DEPARTMENT OF HEALTH AND				27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	1			
2	2			
3	3			
4 SOCIAL SERVICES AS A DESIGNATED GRANT TO THE BREAST	4			
5 CANCER DETECTION CENTER IN FAIRBANKS FOR THE PURPOSE OF	5			
6 PROVIDING BREAST CANCER DETECTION SCREENING SERVICES.	6			
7	7			
8	8			
9	9			
10	10			
11	11			
12	12			
13	13			
14	14			
15	15			
16	16			
17	17			
18	18			
19	19			
20	20			
21	21			
22	22			
23	23			
24	24			
25	25			
26	26			
27	27			
EMERGENCY MEDICAL SERVICES GRANTS	1,674,100			
<del>THE SUM OF \$25,000.00 IS APPROPRIATED TO THE DEPARTMENT-</del>				
<del>AS A DIRECT GRANT TO THE KENAI PENINSULA EMERGENCY-</del>				
<del>MEDICAL SERVICE COUNCIL FOR OPERATIONS,</del>				
THE SUM OF \$20,000 IS ALLOCATED AS A GRANT TO PROVIDE				
AMBULANCE OPERATING SUPPORT FOR KETCHIKAN, WRANGELL,				
PETERSBURG AND HYDER.				
HEALTH PROMOTION GRANTS	313,800			
ALCOHOL AND DRUG ABUSE SERVICES		<i>8</i> 13,987,300	<i>8</i> 11,560,200	
ADMINISTRATION (16 POSITIONS)		<del>14,067,300</del>	<del>11,640,200</del>	2,427,100
DRUG ABUSE GRANTS	<i>8</i> 1,051,600			
	<del>1,445,700</del>			
	<del>1,528,700</del>			
<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE DRUG ABUSE</del>				
<del>GRANTS BUDGET CONTAINS AN APPROPRIATION IN THE AMOUNT OF-</del>				
<del>\$161,500 FOR THE FAIRBANKS SUBSTANCE ABUSE CENTER.</del>				
ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
DEPARTMENT.				
ALCOHOL ABUSE GRANTS	10,553,100			
<del>THE SUM OF \$26,600 IS APPROPRIATED TO THE DEPARTMENT OF</del>				
<del>HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE-</del>				
<del>BRISTOL BAY AREA FOR THE PURPOSE OF CONTINUATION OF THE</del>				

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	<del>NAKNEK ALCOHOL SAFETY ACTION PROGRAM.</del>				
5	<del>THE SUM OF \$44,300 IS APPROPRIATED TO THE DEPARTMENT OF</del>				
6	<del>HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE</del>				
7	<del>KODIAK AREA FOR THE PURPOSES OF CONTINUATION OF THE</del>				
8	<del>SOUTH CENTRAL AREA TRAINING PROGRAM.</del>				
9	<del>IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE</del>				
10	<del>ALCOHOL GRANTS BUDGET LINE IS AN APPROPRIATION IN THE</del>				
11	<del>AMOUNT OF \$79,300 FOR THE INMATE SUBSTANCE ABUSE GRANT</del>				
12	<del>PROGRAM AT KILA, INC.</del>				
13	<del>THE SUM OF \$21,100 IS APPROPRIATED TO THE</del>				
14	<del>ALEUTIAN/PRIPILOF ISLANDS AREA FOR THE PURPOSES OF A</del>				
15	<del>COMMUNITY BASED SELF CARE PROGRAM FOR OLDER ALASKANS.</del>				
16	<del>THE SUM OF \$50,000 IS APPROPRIATED AS A DIRECT GRANT TO</del>				
17	<del>THE CITY OF KOTZEBUE.</del>				
18	ALCOHOL SAFETY ACTION PROGRAM (ASAP) (13 POSITIONS)	936,900			
19	COMMUNITY MENTAL HEALTH GRANTS		11,159,900	10,598,000	561,900
20	COMMUNITY MENTAL HEALTH GRANTS	7,563,800			
21	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
22	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
23	DEPARTMENT.				
24	IN DETERMINING WHICH PROGRAMS ARE TO RECEIVE SUICIDE				
25	PREVENTION GRANTS, THE DEPARTMENT SHALL GIVE PRIORITY				
26	CONSIDERATION TO GRANT RECIPIENTS WHICH SERVE				
27	COMMUNITIES WITH AN EXTRAORDINARILY HIGH SUICIDE RATE.				

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2					2	
3		ALLOCATIONS	ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS	3
4	FAIRBANKS COMMUNITY MENTAL HEALTH SERVICES	1,573,900				4
5	SERVICES TO THE CHRONICALLY MENTALLY ILL	2,022,200				5
6	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					6
7	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					7
8	DEPARTMENT.					8
9	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		7,490,400	7,490,400		9
10	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					10
11	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					11
12	DEPARTMENT.					12
13	THE SUM OF \$214,100 HAS BEEN TRANSFERRED FROM THE					13
14	COMMUNITY HEALTH GRANTS TO THIS COMPONENT. WITH THESE					14
15	FUNDS, THE DEPARTMENT SHALL CONTINUE TO PROVIDE RESPITE					15
16	SERVICES IN ANCHORAGE TO FAMILIES WITH CHILDREN WITH					16
17	DISABILITIES.					17
18	THE LEGISLATURE RECOGNIZES ITS COMMITMENT TO PROVIDING					18
19	COMMUNITY-BASED SERVICES TO ALASKANS WITH DEVELOPMENTAL					19
20	DISABILITIES. AT THE SAME TIME, THE LEGISLATURE					20
21	RECOGNIZED IN ITS APPROVAL OF AS 47.80.020 THE					21
22	IMPORTANCE OF ASSURING THE PROVISION OF QUALITY SERVICES					22
23	AS WELL AS THE NEED FOR EFFECTIVE PROTECTIVE ADVOCACY					23
24	FOR THE CLIENTS BEING SERVED. IN ADDITION, THE					24
25	LEGISLATURE ALSO ENCOURAGES THE DEPARTMENT TO MAKE					25
26	OPTIMAL USE OF ALL AVAILABLE RESOURCES, INCLUDING					26
27	FEDERAL, STATE, LOCAL AND PRIVATE. FOR THESE REASONS,					27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	IN ALLOCATING THE FY88 BUDGET, THE LEGISLATURE ASKS THE		ITEMS	GENERAL FUND	4
5	DEPARTMENT TO FAIRLY DISTRIBUTE ANY REDUCTION IN GRANTS			OTHER FUNDS	5
6	SO THAT NO ONE SERVICE OR PROGRAM BEARS AN UNFAIR SHARE				6
7	OF ANY REDUCTION AND THAT ALL INTERESTS WILL CONTINUE TO				7
8	BE SERVED.				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE FAIRBANKS				9
10	REHABILITATION ASSOCIATION WILL HAVE A CONTINUATION				10
11	GRANT FOR THE RESPITE PROGRAM.				11
12	INSTITUTIONS AND ADMINISTRATION		21,436,600	15,853,600	5,583,000
13	MENTAL HEALTH ADMINISTRATION (22 POSITIONS)	1,939,900			
14	ALASKA PSYCHIATRIC INSTITUTE (API) (305 POSITIONS)	12,323,800			
15	HARBORVIEW DEVELOPMENT CENTER (138 POSITIONS)	6,760,700			
16	ALASKA YOUTH INITIATIVE (2 POSITIONS)	412,200			
17	ADMINISTRATIVE SERVICES		4,836,200	3,760,600	1,075,600
18	COMMISSIONER'S OFFICE (8 POSITIONS)	559,200			
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				19
20	\$25,000 BE APPROPRIATED FROM THE GENERAL FUND TO THE				20
21	DEPARTMENT OF HEALTH AND SOCIAL SERVICES, COMMISSIONER'S				21
22	OFFICE, FOR A STUDY IN WHICH THE DEPARTMENT WOULD				22
23	DEVELOP STANDARD RATES TO BE PAID IN GRANTS FOR				23
24	RESIDENTIAL CHILD CARE SERVICES PURCHASED UNDER AS				24
25	47.40. THESE RATES SHALL BE BASED ON MODELS OF SERVICE				25
26	DELIVERY, WHICH IN TURN SHALL BE BASED ON SPECIFIC				26
27	TREATMENT NEEDS OF CHILDREN.				27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	IT IS THE INTENT OF THE LEGISLATURE THAT IF THE				
5	DEPARTMENT RECEIVES FEDERAL FUNDS OR PRIVATE GIFTS FOR				
6	THE GOVERNOR'S INTERIM COMMISSION ON CHILDREN AND YOUTH,				
7	THE DEPARTMENT MAY REQUEST EXPENDITURE OF THESE FUNDS				
8	FROM LEGISLATIVE BUDGET AND AUDIT COMMITTEE.				
9	AUDIT (6 POSITIONS)	384,000			
10	PERSONNEL AND PAYROLL (15 POSITIONS)	563,000			
11	BUDGET AND FINANCE (37 POSITIONS)	1,400,300			
12	GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (3 POSITIONS)	300,000			
13	DATA AND WORD PROCESSING (9 POSITIONS)	528,300			
14	PLANNING AND DEVELOPMENT (10 POSITIONS)	498,600			
15	VITAL STATISTICS (12 POSITIONS)	411,100			
16	OVERHEAD AND ASSOCIATED COSTS CIP (3 POSITIONS)	191,700			
17	RETIREMENT INCENTIVE PROGRAM		178,900	178,900	
18		*****	*****		
19		***** DEPARTMENT OF LABOR *****			
20		*****	*****		
21	EMPLOYMENT SECURITY		34,518,200	1,404,000	33,114,200
22	EMPLOYMENT SERVICES (202 POSITIONS)	10,043,300			
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
24	REPORT TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE				
25	PRIOR TO THE USE OF THE \$703,000 FEDERAL FUNDS RESTORED				
26	IN THIS COMPONENT.				

1 DEPARTMENT OF LABOR (CONT.)		1
2	APPROPRIATION	APPROPRIATION FUND SOURCES 2
3	ALLOCATIONS	GENERAL FUND OTHER FUNDS 3
4 UNEMPLOYMENT INSURANCE (304 POSITIONS)	17,341,300	4
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		5
6 REPORT TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE		6
7 PRIOR TO THE USE OF THE \$1,179,300 FEDERAL FUNDS		7
8 RESTORED IN THIS COMPONENT.		8
9 WORKERS INCENTIVE (WIN) (18 POSITIONS)	963,700	9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		10
11 REPORT TO THE LEGISLATIVE BUDGET & AUDIT COMMITTEE PRIOR		11
12 TO THE USE OF THE \$53,200 FEDERAL FUNDS RESTORED IN THIS		12
13 COMPONENT.		13
14 YOUTH EMPLOYMENT SERVICES (YES) (9 POSITIONS)	120,000	14
15 COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED	25,500	15
16 IT IS THE INTENT OF THE LEGISLATURE THAT ADEQUATE STAFF		16
17 SUPPORT FOR THE COMMITTEE BE PROVIDED BY DEPARTMENT		17
18 PERSONNEL.		18
19 DATA PROCESSING (23 POSITIONS)	1,585,600	19
20 ADMINISTRATIVE SERVICES		20
21 MANAGEMENT SERVICES (37 POSITIONS)	1,666,700	21
22 LABOR MARKET INFORMATION (39 POSITIONS)	2,452,800	22
23 RESIDENT HIRE (4 POSITIONS)	319,300	23
24 RETIREMENT INCENTIVE PROGRAM	226,700	226,700 24
25 OFFICE OF THE COMMISSIONER	12,990,500	6,891,900 6,098,600 25
26 COMMISSIONER'S OFFICE (9 POSITIONS)	583,400	26
27 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		27

1	DEPARTMENT OF LABOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	REVIEW THE GEOGRAPHIC LOCATION OF POSITIONS THROUGHOUT				4
5	THE STATE RELATIVE TO EACH POSITION'S WORKLOAD AND				5
6	STRUCTURAL ALIGNMENT, AND RECOMMEND TRANSFERS OF				6
7	POSITIONS IN THE FY89 BUDGET IF NECESSARY TO BRING				7
8	POSITIONS IN LINE WITH WORKLOAD AND EFFICIENT				8
9	ORGANIZATIONAL STRUCTURE.				9
10	OCCUPATIONAL MEDICINE PROGRAM (1 POSITION)	109,600			10
11	OCCUPATIONAL SAFETY AND HEALTH (34 POSITIONS)	2,467,700			11
12	IT IS THE INTENT OF THE LEGISLATURE THAT \$50,000 BE				12
13	APPROPRIATED AS A DIRECT GRANT TO THE ALASKA HEALTH				13
14	PROJECT.				14
15	FISHERMENS FUND (3 POSITIONS)	1,452,600			15
16	WORKERS' COMPENSATION (48 POSITIONS)	5,106,100			16
17	LABOR STANDARDS AND SAFETY				17
18	WAGE AND HOUR ADMINISTRATION (30 POSITIONS)	1,410,600			18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				19
20	OF LABOR FORMULATE A METHODOLOGY THAT ASSURES WAGE				20
21	SURVEYS CONDUCTED UNDER AS 36.05.030 ACCURATELY				21
22	DETERMINE THE WAGES THAT PREVAIL IN THE DIFFERENT AREAS				22
23	OF THE STATE. THE DEPARTMENT SHALL USE THE RESEARCH AND				23
24	ANALYSIS SECTION'S EXPERTISE IN CONDUCTING NEW WAGE				24
25	DETERMINATIONS AND REPORT TO THE SECOND SESSION OF THE				25
26	15TH ALASKA LEGISLATURE ON JANUARY 30, 1988.				26

1	DEPARTMENT OF LABOR (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	MECHANICAL INSPECTION (22 POSITIONS)		ITEMS	GENERAL FUND	OTHER FUNDS
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	1,328,200			
6	REVIEW ITS FEES FOR INSPECTION SERVICES AND REVISE FEES				
7	TO MORE ADEQUATELY COVER COSTS OF THOSE SERVICES.				
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
9	WORK WITH OTHER STATE AGENCIES TO CONSOLIDATE BUILDING				
10	INSPECTION AND CODE COMPLIANCE FUNCTIONS IN AN EFFORT TO				
11	AVOID DUPLICATION OF SERVICES AND TO ACHIEVE PERSONNEL				
12	AND COST SAVINGS.				
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
14	ENCOURAGE AND WORK WITH MUNICIPALITIES TO TAKE OVER				
15	MECHANICAL INSPECTION FUNCTIONS WHEN APPROPRIATE.				
16	FURTHER, IT IS THE INTENT OF THE LEGISLATURE THAT THE				
17	DEPARTMENT REVIEW CURRENT STATUTES, REGULATIONS, AND				
18	FUNDING LEVELS GOVERNING MECHANICAL INSPECTIONS, AND				
19	RECOMMEND CHANGES THAT WILL FACILITATE MUNICIPAL				
20	ASSUMPTION OF INSPECTION FUNCTIONS.				
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
22	REVIEW MUNICIPAL AND STATE BUILDING CODES AND RECOMMEND				
23	ACTION THAT WILL ALLOW FOR DEVELOPMENT OF CONSISTENT				
24	CODES AND ALLOW FOR CONSISTENT ENFORCEMENT.				
25	UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	532,300			

1		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****	*****			3
4	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	*****			4
5	*****	*****			5
6	MEASUREMENT STANDARDS (49 POSITIONS)	1,888,500	1,670,800	217,700	6
7	BANKING, SECURITIES, AND CORPORATIONS	1,257,800	933,300	324,500	7
8	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,027,100			8
9	THE LEGISLATURE INTENDS THAT THE DIVISION SHALL PERFORM				9
10	ALL STATUTORY RESPONSIBILITIES. SHOULD THE				10
11	APPROPRIATION BE INADEQUATE, THE DIVISION SHALL REQUEST				11
12	SUPPLEMENTARY FUNDING IN FY88.				12
13	CORPORATIONS (7 POSITIONS)	221,100			13
14	DATA AND WORD PROCESSING	9,600			14
15	INSURANCE (23 POSITIONS)		1,306,300	1,306,300	15
16	IT IS THE INTENT OF THE LEGISLATURE THAT ONE OF THE NEW				16
17	POSITIONS AUTHORIZED BE FILLED BY AN INSURANCE ACTUARY.				17
18	THE DIVISION SHALL COMPILE CONSUMER COMPLAINT RECORDS				18
19	AND MAINTAIN SUCH RECORDS FOR AT LEAST FIVE YEARS.				19
20	THE DIVISION SHALL MAINTAIN A FEE STRUCTURE ADEQUATE TO				20
21	SUPPORT ALL OF ITS FISCAL NEEDS.				21
22	THE DIVISION SHALL STATION TWO ADDITIONAL STAFF IN				22
23	ANCHORAGE TO INVESTIGATE AND RESPOND TO CONSUMER				23
24	COMPLAINTS.				24
25	THE DIVISION SHALL SUBMIT A PLAN FOR EXPANSION OF				25
26	CONSUMER PROTECTION SERVICES TO THE LEGISLATURE. THE				26
27	PLAN WILL INCLUDE A PROPOSAL FOR PRIOR APPROVAL OF ANY				27

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2		2
3	ALLOCATIONS	3
4 PROPOSED RATE INCREASES IN EXCESS OF FIVE PERCENT.	APPROPRIATION ITEMS	4
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE NEW	GENERAL FUND	5
6 POSITIONS AUTHORIZED BE LOCATED WHERE THEY WILL PERFORM	OTHER FUNDS	6
7 MOST EFFICIENTLY.		7
8 OCCUPATIONAL LICENSING	1,771,300	8
9 ADMINISTRATION (20 POSITIONS)	588,200	9
10 THE DIVISION SHALL EVALUATE THE POSSIBLE CONSOLIDATION	1,049,700	10
11 OF BOARDS AND REPORT TO THE LABOR AND COMMERCE COMMITTEE		11
12 ON THE POTENTIAL ADMINISTRATIVE COST SAVINGS BY DECEMBER		12
13 1, 1987.		13
14 LICENSING BOARDS	133,400	14
15 INVESTIGATIONS (8 POSITIONS)	588,200	15
16 COMMISSIONER AND ADMINISTRATIVE SERVICES	<del>1,594,000</del>	16
17 COMMISSIONER AND ADMINISTRATIVE SERVICES (22 POSITIONS)	<del>1,378,400</del>	17
18 THE SUM OF <del>225,000</del> <sup>100,000</sup> IS APPROPRIATED AS MATCHING GRANT TO	<del>1,594,000</del> <sup>1,469,000</sup>	18
19 THE ALASKA REPERTORY THEATER.		19
20 THE DEPARTMENT SHALL CONTINUE TO SEEK COST EFFICIENCIES		20
21 WITHIN THE ECONOMIC DEVELOPMENT BUDGET UNIT THROUGH		21
22 REORGANIZATION OR STAFF REDUCTIONS AS APPROPRIATE.		22
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE		23
24 COMMISSIONER SHALL INVESTIGATE THE SALE OF ALL OR PART		24
25 OF THE ASSETS OF THE ALASKA RAILROAD CORPORATION AND		25
26 MAKE RECOMMENDATIONS TO THE SECOND SESSION OF THE 15TH		26
27 ALASKA LEGISLATURE BY FEBRUARY 1, 1988.		27

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DATA AND WORD PROCESSING (2 POSITIONS)	215,600				4
5	RETIREMENT INCENTIVE PROGRAM		85,300	65,300	20,000	5
6	ALASKA PUBLIC UTILITIES COMMISSION (40 POSITIONS)		3,453,600	2,208,300	1,245,300	6
7	THE ALASKA PUBLIC UTILITIES COMMISSION SHALL UTILIZE THE					7
8	COMPETITIVE BIDDING PROCESS WHENEVER FEASIBLE. SOLE					8
9	SOURCE CONTRACTS ARE DISCOURAGED.					9
10	REAL ESTATE COMMISSION (8 POSITIONS)		<i>8</i> 436,200 <del>513,800</del>		<i>8</i> 436,200 <del>513,800</del>	10
11	THE REAL ESTATE COMMISSION SHALL COORDINATE ALL FRAUD					11
12	INVESTIGATIONS WITH THE DEPARTMENT OF LAW.					12
13	OIL AND GAS CONSERVATION COMMISSION		1,387,500	1,287,500	100,000	13
14	OPERATIONS (22 POSITIONS)	1,300,900				14
15	DATA AND WORD PROCESSING (1 POSITION)	86,600				15
16	ALASKA POWER AUTHORITY		7,080,500	737,400	6,343,100	16
17	ADMINISTRATION (12 POSITIONS)	782,600				17
18	TO ENSURE THAT POWER CORRIDOR AND ROAD DEVELOPMENT IN					18
19	SOUTHEAST ALASKA PROCEED IN A COST EFFECTIVE AND					19
20	ENVIRONMENTALLY RESPONSIBLE MANNER, IT IS THE INTENT OF					20
21	THE LEGISLATURE THAT AS THE STUDY OF THE SOUTHEAST					21
22	INTERTIE STUDY PROCEEDS, THE ALASKA POWER AUTHORITY					22
23	CONSULT JOINTLY WITH THE DEPARTMENT OF TRANSPORTATION					23
24	AND THE U.S. FOREST SERVICE TO CONSIDER SHARED					24
25	ROAD/ELECTRICAL POWER CORRIDORS.					25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE APA DEVELOP					26
27	A CONSISTENT SET OF CRITERIA FOR THE EVALUATION AND					27

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	RECOMMENDATION OF PRIORITY CAPITAL PROJECTS IN FY89.					4
5	THESE CRITERIA SHOULD INCLUDE CONSIDERATION OF					5
6	HEALTH/LIFE/SAFETY, BASIC NEED, IMPROVEMENTS IN SYSTEM					6
7	EFFICIENCY AND OTHER APPROPRIATE CRITERIA. ANY FY89					7
8	CAPITAL PROJECT RECOMMENDATIONS SHOULD BE MADE ON THE					8
9	BASIS OF THIS EVALUATION CRITERIA.					9
10	PLANT OPERATION AND MAINTENANCE (6 POSITIONS)	3,764,000				10
11	PROJECT POSITIONS/ASSOCIATED COSTS (39 POSITIONS)	2,533,900				11
12	POWER COST EQUALIZATION (1 POSITION)		15,067,900	15,067,900		12
13	ECONOMIC DEVELOPMENT - SMALL BUSINESS (12 POSITIONS)		1,380,900	1,241,900	139,000	13
14	\$300,000 IS APPROPRIATED FOR THE CONTINUATION OF SMALL					14
15	BUSINESS ASSISTANCE CENTERS IN ANCHORAGE, FAIRBANKS, AND					15
16	JUNEAU.					16
17	\$60,000 IS APPROPRIATED AS A GRANT TO THE BRISTOL BAY					17
18	NATIVE ASSOCIATION FOR THE RESOURCE MANAGEMENT PROGRAM.					18
19	BUSINESS LOANS		2,432,600		2,432,600	19
20	ACCOUNTING AND COLLECTIONS (31 POSITIONS)	1,568,900				20
21	INVESTMENTS (15 POSITIONS)	724,500				21
22	THE DIVISION SHALL MAINTAIN A LOAN OFFICE IN DILLINGHAM.					22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION					23
24	SHALL MAINTAIN A LOAN OFFICE IN FAIRBANKS.					24
25	DATA AND WORD PROCESSING (1 POSITION)	139,200				25
26	FISHERIES ENHANCEMENT TAX RECEIPTS		4,415,700		4,415,700	26
27	TOURISM (18 POSITIONS)		7,855,300	7,819,800	35,500	27
	Chapter 95					

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1
2					2
3					3
4 THE DIVISION SHALL UTILIZE ALASKAN FIRMS FOR CONTRACT					4
5 SERVICES WHEREVER FEASIBLE AND PROVIDE THE LEGISLATURE					5
6 WITH A REPORT SPECIFYING THE REASONS FOR ANY FAILURE TO					6
7 COMPLY WITH THIS INTENT.					7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					8
9 TOURISM SHALL WORK WITH THE ALASKA MARINE HIGHWAY SYSTEM					9
10 TO PROMOTE TRAVEL ON THE ALASKA MARINE HIGHWAY. THIS					10
11 EFFORT SHOULD INCLUDE, BUT NOT BE LIMITED TO, MEETING					11
12 WITH TRAVEL AGENTS AT INDUSTRY CONVENTIONS AND TRADE					12
13 SHOWS TO FAMILIARIZE THE TRAVEL INDUSTRY WITH THE					13
14 SERVICES, SCHEDULES AND RESERVATION SYSTEM OF THE AMHS.					14
15 THE DIVISION OF TOURISM SHALL ASSIST THE MARINE HIGHWAY					15
16 SYSTEM TO WORK WITH THE PRIVATE SECTOR TO PROMOTE TRAVEL					16
17 TO ALASKA DURING THE OFFICE SEASON.					17
18 ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY		1,806,600		1,806,600	18
19 OPERATIONS (18 POSITIONS)	1,617,300				19
20 CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	189,300				20
21 ALASKA SEAFOOD MARKETING INSTITUTE (5 POSITIONS)		3,704,400	1,615,900	2,088,500	21
22 THE INSTITUTE SHALL UTILIZE ALASKAN FIRMS FOR CONTRACT					22
23 SERVICES WHENEVER FEASIBLE AND PROVIDE THE LEGISLATURE					23
24 WITH A REPORT SPECIFYING THE REASONS FOR ANY FAILURE TO					24
25 COMPLY WITH THIS INTENT.					25
26 \$600,000 OF THE APPROPRIATION TO THE ALASKA SEAFOOD					26
27 MARKETING INSTITUTE FROM THE GENERAL FUND IS CONDITIONED					27

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1
2					2
3					3
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
4 UPON THE APPROVAL OF AN INCREASE IN THE SEAFOOD					4
5 MARKETING ASSESSMENT BY PROCESSORS IN AN ELECTION					5
6 CONDUCTED UNDER AS 16.51.140.					6
7 IT IS THE INTENT OF THE LEGISLATURE THAT ASMI STRUCTURE					7
8 ITS BID REQUESTS TO ENCOURAGE ALASKAN FIRMS.					8
9 IT IS THE INTENT OF THE LEGISLATURE THAT ASMI DIRECT ITS					9
10 EFFORTS TO THE PROMOTION OF THE TRADITIONAL SEAFOOD					10
11 INDUSTRY OF ALASKA, THAT IS, SEAFOOD WHICH FEEDS AND					11
12 GROWS NATURALLY, AND IS HARVESTED BY THE FISHING					12
13 INDUSTRY.					13
14	* * * * *	* * * * *			14
15	* * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS	* * * * *			15
16	* * * * *	* * * * *			16
17 DISASTER PLANNING AND CONTROL		1,674,200	525,900	1,148,300	17
18 EMERGENCY MANAGEMENT ASSISTANCE (14 POSITIONS)	678,400				18
19 STATE EMERGENCY MANAGEMENT PROGRAMS	40,000				19
20 DISASTER PREPAREDNESS IMPROVEMENT (1 POSITION)	47,900				20
21 FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	571,400				21
22 EARTHQUAKE PREPAREDNESS (1 POSITION)	76,000				22
23 DATA AND WORD PROCESSING	2,700				23
24 FEDERAL COMMUNITY ASSISTANCE	257,800				24
25 ALASKA NATIONAL GUARD		6,739,100	2,722,400	4,016,700	25
26 OFFICE OF ADJUTANT GENERAL (23 POSITIONS)	1,102,600				26

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)					1
2						2
3		ALLOCATIONS	ITEMS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	FACILITIES MAINTENANCE/ARMY (35 POSITIONS)	4,096,400		GENERAL FUND	OTHER FUNDS	4
5	AIR TRAINING SUPPORT (21 POSITIONS)	1,492,400				5
6	ALASKA MILITARY ACADEMY	4,500				6
7	DATA AND WORD PROCESSING	43,200				7
8	ALASKA NATIONAL GUARD BENEFITS		921,300	921,300		8
9	RETENTION BENEFITS	218,900				9
10	RETIREMENT BENEFITS	702,400				10
11	VETERANS' AFFAIRS (2 POSITIONS)		559,600	559,600		11
12	DISASTER RELIEF FUND		6,000,000	6,000,000		12
13	IT IS THE INTENT OF THE LEGISLATURE THAT SHOULD FUNDING					13
14	FOR DISASTER RELIEF IN FISCAL YEAR 1988 BE INSUFFICIENT,					14
15	THE DEPARTMENT SHALL REQUEST A SUPPLEMENTAL					15
16	APPROPRIATION.					16
17		*****	*****			17
18		***** DEPARTMENT OF NATURAL RESOURCES	*****			18
19		*****	*****			19
20	MANAGEMENT AND ADMINISTRATION		7,146,700	4,840,100	2,306,600	20
21	COMMISSIONER'S OFFICE (14 POSITIONS)	872,500				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					22
23	OF NATURAL RESOURCES, THE DEPARTMENT OF FISH AND GAME,					23
24	AND THE DEPARTMENT OF PUBLIC SAFETY SHALL COOPERATIVELY					24
25	ENFORCE THE PROVISIONS OF TITLE 16.					25
26	IN FY86 PERSONAL SERVICES EXPENDITURES IN SEVERAL					26
27	DIVISIONS OF THE DEPARTMENT OF NATURAL RESOURCES					27

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2		
3		
4 EXCEEDED AUTHORIZED AMOUNTS WITHOUT OMB RP APPROVAL. IT		4
5 IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSIONER		5
6 TAKE RESPONSIBILITY IN SEEING THAT THE DIVISIONS DO NOT		6
7 EXCEED AUTHORIZED AMOUNTS FOR PERSONAL SERVICES WITHOUT		7
8 THE NECESSARY REVIEW AND APPROVAL OF THE OFFICE OF		8
9 MANAGEMENT AND BUDGET.		9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		10
11 SHALL WITHHOLD ALL STATE LAND AT THOMAS BAY NEAR		11
12 PETERSBURG, AND AT POINT BRIDGET IN JUNEAU FROM LAND		12
13 CONVEYANCES UNTIL ADJOURNMENT OF THE FIFTEENTH		13
14 LEGISLATURE. THIS IS TO ALLOW THE LEGISLATURE TO HAVE		14
15 SUFFICIENT OPPORTUNITY TO CONSIDER THE PROPER LAND USE		15
16 DESIGNATION FOR THOMAS BAY AND FOR POINT BRIDGET.		16
17 ADMINISTRATIVE SERVICES (40 POSITIONS)	1,649,700	17
18 GRANTS	96,800	18
19 THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF		19
20 NATURAL RESOURCES AS A DIRECT GRANT TO THE ESKIMO WALRUS		20
21 COMMISSION TO COMPLETE THE PLAN FOR THE MANAGEMENT OF		21
22 THE PACIFIC WALRUS.		22
23 THE SUM OF \$46,800 IS APPROPRIATED TO THE DEPARTMENT OF		23
24 NATURAL RESOURCES AS A DIRECT GRANT TO KAWERAK FOR A		24
25 REINDEER INNOCULATION PROGRAM.		25
26 INFORMATION/RECORDS MANAGEMENT (23 POSITIONS)	913,900	26

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2		2
3	ALLOCATIONS	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7		7
8		8
9		9
10		10
11		11
12		12
13		13
14		14
15		15
16		16
17		17
18		18
19		19
20		20
21		21
22		22
23		23
24		24
25		25
26		26
27		27
RECORDER'S OFFICE (53 POSITIONS)	1,859,300	
INFORMATION/RECORDS MANAGEMENT-DATA AND WORD PROCESSING (19 POSITIONS)	1,432,000	
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF NATURAL RESOURCES COORDINATE INFORMATION RECORDS WITH APPROPRIATE FEDERAL AGENCIES IN ORDER TO PROVIDE GREATER COST EFFICIENCIES IN THE RESEARCHING, FILING, AND RECORDING OF MINING CLAIMS.		
DATA PROCESSING/DIRECT CHARGE CIP (10 POSITIONS)	322,500	
COMMISSIONS (2 POSITIONS)		150,000
LAND AND WATER MANAGEMENT		7,809,800
LAND/WATER PUBLIC USE (155 POSITIONS)	7,622,600	2,326,700
THE SUM OF \$70,000 IS APPROPRIATED TO THE DEPARTMENT OF NATURAL RESOURCES FOR INCREASED EFFORT IN THE AREA OF WATER RIGHTS ADJUDICATIONS.		
IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF LAND AND WATER MANAGEMENT COMMIT \$40,000 TO WORK WITH THE DEPARTMENT OF FISH AND GAME AND THE BRISTOL BAY COASTAL RESOURCE SERVICE AREA BOARD TO COMPLETE A MANAGEMENT PLAN FOR BRISTOL BAY.		
LAND CONVEYANCES (47 POSITIONS)	2,082,400	
SURVEY/DIRECT CHARGE CIP (7 POSITIONS)	431,500	
FOREST MANAGEMENT (200 POSITIONS)		6,863,300
THE SUM OF \$59,500 IS APPROPRIATED TO THE GRANT LINE TO THE ANCHORAGE CAREER CENTER FOR THE WILDLANDS FIRE		5,716,300
		1,147,000

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)	1		
2	2		
3	3		
4 MANAGEMENT FOREST STUDENT INTERN PROGRAM.	4		
5 THE SUM OF \$61,900 IS APPROPRIATED TO THE DEPARTMENT OF	5		
6 NATURAL RESOURCES TO FUND A FORESTER II POSITION IN	6		
7 ORDER TO IMPLEMENT THE TANANA VALLEY STATE FOREST	7		
8 MANAGEMENT PLAN.	8		
9 STATEWIDE FIRE SUPPRESSION PROGRAM	9		
10 THE DEPARTMENT OF NATURAL RESOURCES SHALL COORDINATE	10		
11 EFFORTS WITH THE OFFICE OF MANAGEMENT AND BUDGET,	11		
12 DIVISION OF AUDIT TO CLOSELY MONITOR THE EXPENDITURE OF	12		
13 FIRE SUPPRESSION FUNDS IN AN EFFORT TO OPERATE WITH	13		
14 MAXIMUM COST EFFICIENCIES AND MINIMUM WASTE.	14		
15 IT IS THE INTENT OF THE LEGISLATURE THAT SHOULD FUNDING	15		
16 FOR FIRE SUPPRESSION IN FISCAL YEAR 1988 BE	16		
17 INSUFFICIENT, THE DEPARTMENT OF NATURAL RESOURCES SHALL	17		
18 REQUEST A SUPPLEMENTAL APPROPRIATION.	18		
19 PRIOR TO THE CONVENING OF THE NEXT LEGISLATIVE SESSION,	19		
20 THE DEPARTMENT OF NATURAL RESOURCES SHALL REPORT TO THE	20		
21 LEGISLATIVE BUDGET AND AUDIT COMMITTEE ON EXPENDITURES	21		
22 FROM THE FIRE SUPPRESSION FUND. IT IS FURTHER THE	22		
23 INTENT OF THE LEGISLATURE THAT ALL FIRE SUPPRESSION FUND	23		
24 EXPENDITURES BE MADE IN ACCORDANCE WITH OFFICE OF	24		
25 MANAGEMENT AND BUDGET GUIDELINES.	25		
26 <del>FIREWOOD ACCESS ROADS</del>	26		
27 <del>THE SUM OF \$30,000 IS APPROPRIATED TO THE DEPARTMENT OF</del>	27		
ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
	8,059,900	5,559,900	2,500,000
	<i>SL D</i> <del>142,000</del>	<i>SL D</i> <del>142,000</del>	

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					2
3					3
4	<del>NATURAL RESOURCES FOR CONSTRUCTION OF A FIREWOOD ACCESS</del>				4
5	<del>ROAD CONNECTING MILE POST 43 OF THE TAYLOR HIGHWAY TO</del>				5
6	<del>THE NORTHERN RIDGE OF THE FAIRPLAY MOUNTAIN SYSTEM</del>				6
7	<del>BETWEEN LOGGING CABIN CREEK AND THE DENNISON FORK.</del>				7
8	<del>THE SUM OF \$112,000 IS APPROPRIATED TO THE DEPARTMENT OF</del>				8
9	<del>NATURAL RESOURCES FOR THE CONSTRUCTION AND MAINTENANCE</del>				9
10	<del>OF FIREWOOD ACCESS ROADS IN SENATE DISTRICT K.</del>				10
11	PETROLEUM MANAGEMENT		2,951,700	2,788,700	163,000 11
12	PETROLEUM MANAGEMENT (39 POSITIONS)	2,259,000			12
13	ENERGY RESOURCES (8 POSITIONS)	692,700			13
14	MINING MANAGEMENT (27 POSITIONS)		2,509,600	1,109,600	1,400,000 14
15	GEOLOGICAL MANAGEMENT		3,991,400	2,813,200	1,178,200 15
16	MINERALS/MATERIALS DEVELOPMENT (22 POSITIONS)	1,221,300			16
17	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF				17
18	NATURAL RESOURCES FOR THE GEOLOGICAL INTERN PROGRAM. IT				18
19	IS THE INTENT OF THE LEGISLATURE THAT FUNDING FOR				19
20	GEOLOGICAL INTERNS IS FROM FEDERAL RECEIPTS. HOWEVER,				20
21	IF FEDERAL RECEIPTS ARE NOT AVAILABLE THEN THE				21
22	DEPARTMENT OF NATURAL RESOURCES SHALL DETERMINE IF OTHER				22
23	FUNDS CAN BE USED TO CONTINUE THIS PROGRAM.				23
24	ARTIC NATIONAL WILDLIFE REFUGE PROJECTS (5 POSITIONS)	414,300			24
25	LAND AND PUBLIC SAFETY (15 POSITIONS)	1,083,100			25

		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2					2
3					3
4	WATER RESOURCES (20 POSITIONS)	722,400			4
5	THE SUM OF \$42,300 IS APPROPRIATED TO THE DEPARTMENT OF				5
6	NATURAL RESOURCES FOR HYDROLOGY PROJECTS TO CONDUCT WORK				6
7	WITH AN EMPHASIS ON THE MONITORING OF CONTAMINATED WATER				7
8	SUPPLIES.				8
9	ADMINISTRATIVE/DATA PROCESSING SUPPORT (5 POSITIONS)	550,300			9
10	PARKS AND RECREATION MANAGEMENT		<i>gl</i> 5,750,400	<i>gl</i> 4,025,100	
11	HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)	927,500	<del>5,780,400</del>	<del>4,055,100</del>	1,725,300 10
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				11
13	OF NATURAL RESOURCES REVIEW THE DUTIES OF THE TWO				12
14	EXISTING CHIEFS OF HISTORY AND ARCHAEOLOGY TO DETERMINE				13
15	IF ONE OF THE POSITIONS SHOULD BE RECLASSIFIED.				14
16	IT IS THE LEGISLATURE'S INTENT THAT \$17,000 BE GRANTED				15
17	TO FUND THE PUBLIC BROADCASTING SYSTEM COSTS FOR "ALASKA				16
18	AT WAR".				17
19	PARKS MANAGEMENT (103 POSITIONS)		<i>gl</i> 3,770,400		18
20	IF THE CHENA WAYSIDE CAMPGROUND IS TRANSFERRED TO THE		<del>3,800,400</del>		19
21	UNIVERSITY OF ALASKA, THE TITLE WILL BE RESTRICTED IN				20
22	ACCORDANCE WITH CURRENT PROVISIONS OF THE FEDERAL LAND				21
23	AND WATER CONSERVATION FUND FOR USE AS A PUBLIC				22
24	CAMPGROUND OR OTHER SIMILAR AND COMPATIBLE RECREATION				23
25	PURPOSE.				24
26	IT IS THE INTENT OF THE LEGISLATURE THAT STATE LAND IN				25
27	THOMAS BAY NEAR PETERSBURG BE WITHDRAWN FROM THE LIST OF				26
	Chapter 95				27

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1	
2						
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
4	LANDS AVAILABLE FOR CONVEYANCE TO THE UNIVERSITY AND		ITEMS	GENERAL FUND	OTHER FUNDS	3
5	THAT CONSIDERATION BE GIVEN TO RECLASSIFY THE AREA AS					4
6	RECREATIONAL.					5
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					6
8	OF NATURAL RESOURCES' PARK RANGERS MAKE EVERY REASONABLE					7
9	EFFORT TO ENFORCE THE PROVISIONS OF TITLE 16 AS THEY					8
10	RELATE TO SPORT FISHING AND HUNTING VIOLATIONS.					9
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					10
12	OF NATURAL RESOURCES CONTINUE TO MAINTAIN THE TOILSOME					11
13	HILL ROAD, PROSPECT HEIGHTS, AND UPPER O'MALLEY PARK					12
14	ACCESS ROUTES TO CHUGACH STATE PARK.					13
15	IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE					14
16	APPROPRIATION TO THE DIVISION OF PARKS AND RECREATION					15
17	MANAGEMENT, IS THE SUM OF \$35,000 FOR THE ALASKA					16
18	HANDICAPPED SPORTS AND RECREATION ASSOCIATION.					17
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE POSITION OF					18
20	PARK RANGER I, PCN 5185 IN KODIAK, BE UPGRADED FROM					19
21	PART-TIME TO FULL-TIME AND THAT THE SUM OF \$17,100 BE					20
22	ADDED TO PERSONEL SERVICES LINE ITEM TO REFLECT THAT					21
23	CHANGE.					22
24	<del>IT IS THE INTENT OF THE LEGISLATURE THAT AN ADDITIONAL</del>					23
25	<del>\$30,000 BE APPROPRIATED TO THE DIVISION OF PARKS FOR THE</del>					24
26	<del>CONSTRUCTION AND MAINTENANCE OF TWO CABINS ON SHUYAK</del>					25
27	<del>ISLAND STATE PARK.</del>					26
						27

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2		ITEMS	GENERAL FUND	OTHER FUNDS	2
3	ALLOCATIONS				3
4 PARKS/DIRECT CHARGE/OVERHEAD CIP (22 POSITIONS)	1,052,500				4
5 AGRICULTURAL MANAGEMENT		2,244,800	847,600	1,397,200	5
6 AGRICULTURAL MANAGEMENT (40 POSITIONS)	2,043,200				6
7 THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT OF					7
8 NATURAL RESOURCES FOR THE HORTICULTURAL DEVELOPMENT					8
9 PROGRAM.					9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					10
11 OF NATURAL RESOURCES, THE DEPARTMENT OF COMMERCE AND					11
12 ECONOMIC DEVELOPMENT, AND THE DEPARTMENT OF					12
13 ENVIRONMENTAL CONSERVATION SHALL JOINTLY REVIEW THE					13
14 DESIRABILITY AND FEASIBILITY OF TRANSFERRING ALL OR SOME					14
15 OF THE FUNCTIONS OF THE DIVISION OF AGRICULTURE TO THE					15
16 DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT AND THE					16
17 DEPARTMENT OF ENVIRONMENTAL CONSERVATION. THE					17
18 DEPARTMENT SHALL PRESENT THE LEGISLATURE WITH A REPORT					18
19 OF ITS FINDINGS AND RECOMMENDATIONS NO LATER THAN					19
20 JANUARY 30, 1988.					20
21 IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF					21
22 \$15,000 IN THE CONTRACTUAL LINE BE APPROPRIATED TO THE					22
23 CONSERVATION PLANT MATERIALS CENTER TO FUND A PORTION OF					23
24 THE ALASKA SEED GROWERS' ASSOCIATION MATCH FOR PERSONNEL.					24
25 IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF					25
26 \$18,000 BE USED TO MATCH FEDERAL FUNDS FOR GRASSHOPPER					26
27 CONTROL IN THE DELTA AGRICULTURAL PROJECT.					27

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1		
2							
3		ALLOCATIONS	ITEMS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE ASSETS OF				GENERAL FUND	OTHER FUNDS	3
5	THE AGRICULTURAL REVOLVING LOAN FUND BE USED "TO PROMOTE						4
6	... AGRICULTURE ... BY MEANS OF LONG-TERM, LOW INTEREST						5
7	LOANS" (AS 03.10.010, ALASKA AGRICULTURAL LOAN ACT) AND						6
8	THAT THE FUND NOT BE DEPLETED THROUGH EXCESSIVE						7
9	OPERATING COSTS OR THROUGH THE FUNDING OF THE DIVISION						8
10	OF AGRICULTURE.						9
11	IT IS THE FURTHER INTENT OF THE LEGISLATURE THAT THE						10
12	DIVISION OF AGRICULTURE ASSIST AND SUPPORT FARMERS BY						11
13	PROMOTING THE CONCEPT OF A SELF-SUFFICIENT AGRICULTURAL						12
14	INDUSTRY WHICH WILL "DIVERSIFY AND STRENGTHEN THE						13
15	STATE'S ECONOMY BY INCREASING THE AVAILABILITY OF						14
16	COMPETITIVELY PRICED ALASKAN FOOD PRODUCTS" (DEPARTMENT						15
17	OF NATURAL RESOURCES SPECIAL REPORT TO THE GOVERNOR,						16
18	NOVEMBER 1983 AGRICULTURE IN ALASKA: A PLAN FOR THE						17
19	FUTURE). FURTHERMORE, IT IS THE INTENT THAT THE						18
20	DIVISION OF AGRICULTURE IMPLEMENT POLICIES THAT						19
21	ENCOURAGE EFFICIENCIES, REDUCE ECONOMIC WASTE AND						20
22	ENCOURAGE THE PRODUCTION OF COMPETITIVELY PRICED FARM						21
23	PRODUCTS FROM AGRICULTURAL LANDS (DEPARTMENT OF NATURAL						22
24	RESOURCES SPECIAL REPORT TO THE GOVERNOR, MARCH 1985,						23
25	DEVELOPMENT OF AGRICULTURE IN ALASKA). THE DEPARTMENT						24
26	SHALL REPORT TO THE SECOND SESSION OF THE LEGISLATURE BY						25
27	THE 10TH DAY OF ITS CONVENING AS TO THE STEPS TAKEN TO						26

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	IMPLEMENT THIS POLICY.					4
5	AGRICULTURE/DIRECT CHARGE CIP (3 POSITIONS)	201,600				5
6	* * * * *		* * * * *			6
7	* * * * * DEPARTMENT OF FISH & GAME * * * * *					7
8	* * * * *		* * * * *			8
9	COMMERCIAL FISHERIES		21,049,500	15,460,100	5,589,400	9
10	COMMERCIAL FISHERIES (533 POSITIONS)	17,345,000				10
11	THE DEPARTMENT SHALL COORDINATE VESSEL USE, TO THE					11
12	EXTENT POSSIBLE, WITH THE DEPARTMENT OF PUBLIC SAFETY TO					12
13	PERFORM RESEARCH, RESOURCE MANAGEMENT AND ENFORCEMENT					13
14	FUNCTIONS.					14
15	THE DEPARTMENT SHALL MAXIMIZE THE USE OF COLLEGE INTERNS.					15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$100,000					16
17	APPROPRIATED FOR ONBOARD OBSERVER WILL CONTINUE THE					17
18	PROGRAM BEGUN IN FY87 BY HOUSE BILL 355.					18
19	THE BRISTOL BAY REGION SHALL BE MANAGED SEPARATELY FROM					19
20	THE COOK INLET/PRINCE WILLIAM SOUND REGION.					20
21	SPECIAL PROJECTS (139 POSITIONS)	3,704,500				21
22	SPORT FISHERIES		8,102,300		8,102,300	22
23	SPORT FISHERIES (198 POSITIONS)	7,750,900				23
24	THE LEGISLATURE RECOGNIZES THE FINANCIAL IMPORTANCE OF					24
25	SPORT FISHERIES AND VISITOR INDUSTRIES TO ALASKA. IT IS					25
26	THE INTENT OF THE LEGISLATURE THAT THE SPORTFISH					26
27	DIVISION WILL USE ITS RESOURCES TO INSURE THAT THE					27

1 DEPARTMENT OF FISH & GAME (CONT.)		1
2	APPROPRIATION	2
3	ALLOCATIONS	3
4 CONDITIONS NECESSARY FOR PRODUCTIVE SPORT FISHERIES ARE	ITEMS	4
5 IDENTIFIED AND MAINTAINED.	GENERAL FUND	5
6 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF	OTHER FUNDS	6
7 SPORTFISH MONITOR BRISTOL BAY CHINOOK ESCAPEMENT ON THE		7
8 NUSHAGAK RIVER.		8
9 SPECIAL PROJECTS (19 POSITIONS)	351,400	9
10 F.R.E.D.	<i>Q</i> 13,597,900 <del>14,577,700</del> <del>13,617,900</del>	10
11 F.R.E.D. (281 POSITIONS)	<i>Q</i> 14,557,700 <del>14,577,700</del> <del>10,160,000</del>	11
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE FISHERIES	4,417,700	12
13 REHABILITATION AND ENHANCEMENT DIVISION, USING UP TO		13
14 \$150,000 IN INTERAGENCY RECEIPTS, WILL WORK WITH THE		14
15 DEPARTMENT OF CORRECTIONS TO DEVELOP A CORRECTIONAL		15
16 INDUSTRIES PROGRAM AT DIVISION HATCHERIES. THE DIVISION		16
17 SHALL ENTER INTO A COOPERATIVE AGREEMENT WITH		17
18 CORRECTIONAL INDUSTRIES FOR THE USE OF INMATES FOR ON		18
19 SITE NON-SKILLED LABOR AND FOR THE PROCESSING OF		19
20 NON-SALEABLE EXCESS FISH FOR ANIMAL FOOD AND INDUSTRIAL		20
21 PRODUCTS. A REPORT ON THIS PROGRAM SHALL BE SUBMITTED		21
22 TO THE LEGISLATURE ON THE TENTH DAY OF THE 1988 SESSION.		22
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,		23
24 THE GOVERNOR'S OFFICE, THE AQUACULTURE ASSOCIATIONS, THE		24
25 PUBLIC, AND FISHERMAN'S GROUPS MEET TO DEVELOP		25
26 INNOVATIVE POLICIES FOR THE GENERATION OF REVENUES TO		26
27 OFFSET THE DECREASING AVAILABILITY OF GENERAL FUNDS.		27

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	THE DEPARTMENT SHALL REPORT ITS RECOMMENDATIONS TO THE		ITEMS	GENERAL FUND	OTHER FUNDS
5	LEGISLATURE BY THE TENTH DAY OF THE 1988 SESSION.				
6	THE BUDGETED HIDDEN FALLS NET BARRIER CONTRACT				
7	REIMBURSEMENT FEES ARE INTENDED FOR USE AT THE HIDDEN				
8	FALLS HATCHERY.				
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION				
10	WILL WORK WITH THE DEPARTMENT OF COMMERCE, DIVISION OF				
11	TOURISM, TO PROMOTE TOURS OF FRED DIVISION HATCHERIES,				
12	AND THAT FEES WILL BE CHARGED FOR SUCH TOURS.				
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE PROGRAM				
14	RECEIPTS REQUIRED OF THE DEPARTMENT SHALL INCLUDE BUT				
15	NOT BE LIMITED TO FUNDS DERIVED FROM THE FOLLOWING				
16	SOURCES: EGG SALES, HATCHERY TOURS, RENT RECEIPTS AND				
17	RAINBOW TROUT FINGERLING SALES. THE DEPARTMENT SHALL				
18	WORK TO DEVELOP AND EXPAND THESE REVENUE-PRODUCING				
19	ACTIVITIES.				
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION				
21	ENTER INTO AGREEMENTS WITH COOK INLET AQUACULTURE				
22	ASSOCIATION, THE PRINCE WILLIAM SOUND AQUACULTURE				
23	ASSOCIATION, AND THE KODIAK REGIONAL AQUACULTURE				
24	ASSOCIATION TO PROVIDE ASSISTANCE IN THE OPERATION OF				
25	TUTKA BAY, CANNERY CREEK, AND KITOI BAY HATCHERIES,				
26	RESPECTIVELY, ON A COOPERATIVE BASIS. A REPORT OF THIS				
27	EFFORT WILL BE PROVIDED TO THE LEGISLATURE BY THE TENTH				

	APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1 DEPARTMENT OF FISH & GAME (CONT.)				
2				
3				
4 DAY OF THE 1988 SESSION.				
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE REVENUE				
6 PRODUCING ACTIVITIES ONGOING AT TUTKA, KITOI, AND				
7 CANNERY CREEK WILL BE EVALUATED AS MODELS FOR ADDITIONAL				
8 REVENUE GENERATING ACTIVITIES WITH THE INTENT OF				
9 MAINTAINING THE STATE'S CONTINUING OWNERSHIP, MANAGEMENT				
10 AND OPERATION OF F.R.E.D. DIVISION HATCHERIES. A REPORT				
11 WILL BE SUBMITTED TO THE LEGISLATURE BY THE TENTH DAY OF				
12 THE 1988 SESSION.				
13 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION				
14 WILL INCREASE ITS ACTIVITIES ASSOCIATED WITH MAINTENANCE				
15 OF NATURAL FISH RUNS AND WILL WORK WITH THE SPORTFISH,				
16 COMMERCIAL FISH, AND HABITAT DIVISIONS TO IDENTIFY NEEDS				
17 AND DEVELOP PROJECTS.				
18 SPECIAL PROJECTS (9 POSITIONS)	694,700			
19 CAPITAL IMPROVEMENT POSITION COSTS (6 POSITIONS)	265,100			
20 COMMERCIAL FISHERIES ENTRY COMMISSION (33 POSITIONS)		1,886,800	903,300	983,500
21 THE COMMERCIAL FISHERIES ENTRY COMMISSION WILL NOT				
22 RECOMMEND LIMITATION OF ENTRY INTO A FISHERY UNTIL THE				
23 BOARD OF FISHERIES HAS DETERMINED THAT THE PUBLIC				
24 INTEREST CANNOT BE SERVED THROUGH BOARD ALLOCATION				
25 PROCEDURES.				
26 GAME		10,747,800	1,387,600	9,360,200

1 DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 GAME (151 POSITIONS)	9,707,600				4
5 THE LEGISLATURE RECOGNIZES THAT ALASKA'S WILDLIFE IS A					5
6 MAJOR INCOME PRODUCING RESOURCE. THE GAME DIVISION WILL					6
7 ENDEAVOR TO ENSURE THAT THE CONDITIONS NECESSARY FOR THE					7
8 MAINTENANCE OF ALASKA'S WILDLIFE RESOURCES ARE					8
9 IDENTIFIED AND MAINTAINED.					9
10 SPECIAL PROJECTS (7 POSITIONS)	954,800				10
11 CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	85,400				11
12 ADMINISTRATION AND SUPPORT	<i>92,700</i>	<i>4,048,900</i>	3,502,900	<i>82,546,000</i>	12
13 OFFICE OF THE COMMISSIONER (9 POSITIONS)	<del>924,700</del>	<del>4,070,900</del>		<del>560,000</del>	13
14 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION					14
15 CONTINUE ITS EFFORTS TO QUANTIFY THE ECONOMIC RETURN TO					15
16 ALASKA FROM COMMERCIAL, SPORT, AND SUBSISTENCE FISHERIES.					16
17 THE DEPARTMENT SHALL CONDUCT A MANAGEMENT REVIEW USING					17
18 DEPARTMENT STAFF AND THE ASSISTANCE OF THE LEGISLATIVE					18
19 BUDGET AND AUDIT COMMITTEE STAFF WITH THE OBJECTIVE OF					19
20 COMBINING FUNCTIONS, CONTRACTING FOR LOCAL LABOR NEEDS,					20
21 AND ANY OTHER COST SAVING METHODS TO MANAGE FISH AND					21
22 GAME RESOURCES IN THE MOST EFFICIENT MANNER. A REPORT					22
23 OF FINDINGS AND RECOMMENDATIONS SHALL BE MADE TO THE					23
24 LEGISLATURE NOT LATER THAN THE TENTH DAY OF THE 1988					24
25 SESSION.					25
26 IT IS THE INTENT OF THE LEGISLATURE THAT THE					26
27 COMMISSIONER'S OFFICE DESIGNATE ONE PERSON IN THE OFFICE					27

1	DEPARTMENT OF FISH & GAME (CONT.)			1
2			APPROPRIATION	2
3		ALLOCATIONS	ITEMS	3
4	TO COORDINATE ENFORCEMENT OF TITLE 16 WITH THE		GENERAL FUND	4
5	DEPARTMENTS OF PUBLIC SAFETY AND NATURAL RESOURCES.		OTHER FUNDS	5
6	THE LEGISLATURE RECOGNIZES THE VALUE OF THE CROSS			6
7	CULTURAL TRAINING PROGRAM FOR FIELD STAFF AND ENCOURAGES			7
8	THE DEPARTMENT TO MAKE THIS PROGRAM AVAILABLE TO ALL			8
9	DEPARTMENTS.			9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			10
11	MAXIMIZE LOCAL HIRE IN PERSONNEL POLICIES.			11
12	IT IS THE INTENT OF THE LEGISLATURE THAT NECESSARY FISH			12
13	AND GAME IN SEASON MANAGEMENT ACTIVITIES BE CONDUCTED AT			13
14	BUDGETED LEVELS. A REPORT OF THE IMPACT OF PERSONAL			14
15	SERVICES SHORTFALLS SHALL BE MADE TO THE LEGISLATURE BY			15
16	THE TENTH DAY OF THE 1988 SESSION.			16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			17
18	PREPARE A REPORT COMPARING THE OPERATING COST OF EACH OF			18
19	ITS STATE-OWNED AIRCRAFT WITH THE COST OF CONTRACTING			19
20	FOR THE SAME SERVICE. THE COST COMPARISON SHOULD			20
21	INCLUDE THE FULL COST OF PERSONAL SERVICES, MAINTENANCE,			21
22	REPLACEMENT, INSURANCE, EQUIPMENT, ADMINISTRATIVE			22
23	OVERHEAD, AND OTHER DIRECT OR INDIRECT COSTS TO THE			23
24	STATE. IN THE PREPARATION OF THE REPORT, THE DEPARTMENT			24
25	SHALL SEEK INPUT FROM PRIVATE CARRIERS AS TO THE COST			25
26	AND AVAILABILITY OF COMMERCIAL AIRCRAFT FOR CONTRACT			26
27	PURPOSES. THE REPORT SHALL BE PRESENTED TO THE			27

1	DEPARTMENT OF FISH & GAME (CONT.)	1
2		2
3	ALLOCATIONS	3
4	LEGISLATURE BY THE 10TH DAY OF THE NEXT SESSION.	4
5	THE SUM OF \$10,000 IS APPROPRIATED TO THE DEPARTMENT FOR	5
6	PAYMENT AS A NAMED RECIPIENT GRANT TO THE ALASKA ZOO FOR	6
7	THE CARE OF ORPHANED AND INJURED ANIMALS.	7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	8
9	OF FISH AND GAME ENCOURAGE THE ESTABLISHMENT OF AN AD	9
10	HOC NON-GOVERNMENTAL TASK FORCE TO REPRESENT THE ALASKA	10
11	FUR INDUSTRY AT THE 1987 C.I.T.E.S. CONVENTION AT	11
12	OTTAWA, CANADA.	12
13	PUBLIC COMMUNICATIONS (6 POSITIONS)	13
14	472,700	14
15	THE LEGISLATURE RECOGNIZES THE ALASKA FISH AND GAME	15
16	MAGAZINE AS AN EXCELLENT AND VALUABLE VEHICLE FOR	16
17	INCREASING PUBLIC AWARENESS OF RESOURCE MANAGEMENT	17
18	ISSUES AND FOR THE PROMOTION OF TOURISM IN ALASKA.	18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE PUBLIC	19
20	COMMUNICATIONS SECTION WORK COOPERATIVELY WITH THE	20
21	DEPARTMENT OF COMMERCE, DIVISION OF TOURISM TO MAXIMIZE	21
22	OPPORTUNITIES TO EDUCATE THE PUBLIC ABOUT ALASKA'S FISH	22
23	AND GAME RESOURCES, INCREASE CIRCULATION OF THE FISH AND	23
24	GAME MAGAZINE, AND PROMOTE TOURISM TO ALASKA.	24
25	ADMINISTRATIVE SERVICES (59 POSITIONS)	25
26	2,673,500	26
27	RETIREMENT INCENTIVE PROGRAM	27
28	227,400	28
29	BOARDS OF FISHERIES AND GAME (14 POSITIONS)	29
30	946,500	30
31	IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARDS	31
32	447,700	32
33	498,800	33
34	27	34

1 DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
2			GENERAL FUND	OTHER FUNDS	3
3	ALLOCATIONS	ITEMS			4
4 MAINTAIN WRITTEN RECORDS OF ALL ALLOCATION VOTES.					5
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE REGIONAL					6
6 COUNCILS WILL CONTINUE TO MEET TWICE ANNUALLY AND THAT					7
7 SUFFICIENT STAFF SUPPORT WILL BE PROVIDED.					8
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					9
9 BOARDS WILL ENSURE THAT THE INPUT OF THE FISH AND GAME					10
10 REGIONAL COUNCILS IS MADE AVAILABLE TO FEDERAL AGENCIES					11
11 CONSISTENT WITH FEDERAL LAW.					12
12 SUBSISTENCE		2,229,000	1,538,600	690,400	13
13 SUBSISTENCE (43 POSITIONS)	2,038,600				14
14 SPECIAL PROJECTS (5 POSITIONS)	190,400				15
15 HABITAT		3,055,100	2,277,200	777,900	16
16 HABITAT (49 POSITIONS)	2,435,300				17
17 SPECIAL PROJECTS (20 POSITIONS)	619,800				18
18	*****	*****			19
19	***** DEPARTMENT OF PUBLIC SAFETY *****				20
20	*****	*****			21
21 FISH AND WILDLIFE PROTECTION		10,841,300	10,841,300		22
22 ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (143 POSITIONS)	8,244,400				23
23 THE APPROPRIATION TO THE DEPARTMENT OF PUBLIC SAFETY					24
24 INCLUDES FUNDING FOR A TROOPER IN SOLDOTNA (PCN 3073).					25
25 DIRECTOR'S OFFICE (3 POSITIONS)	179,700				

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2		2
3	ALLOCATIONS	3
4 AIRCRAFT SECTION (6 POSITIONS)	ITEMS	4
5 MARINE ENFORCEMENT (15 POSITIONS)	GENERAL FUND	5
6 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	OTHER FUNDS	6
7 INVESTIGATE THE POSSIBILITY OF REPLACING A VESSEL AND		7
8 STATIONING THE REPLACEMENT IN DUTCH HARBOR TAKING INTO		8
9 ACCOUNT THE STATE'S RESPONSIBILITIES IN MANAGING THE		9
10 SHELLFISH RESOURCES IN THE BERING SEA AND THE COST		10
11 EFFECTIVENESS OF THIS ACTION.		11
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE PATROL		12
13 VESSEL VIGILANT BE UTILIZED IN FISCAL YEAR 1988, IF		13
14 NEEDED.		14
15 FIRE PREVENTION	1,266,000	15
16 FIRE PREVENTION OPERATIONS (15 POSITIONS)	885,900	16
17 THE DEPARTMENT WILL COMPLETE THE HAZARDOUS MATERIALS	380,100	17
18 PLACARDING SYSTEM REQUIRED UNDER CHAPTER 108 SLA 86.		18
19 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		19
20 CONTRACT WITH PRIVATE FIRMS TO PERFORM FIRE-LIFE SAFETY		20
21 CODE PLAN REVIEWS.		21
22 FIRE SERVICE TRAINING (2 POSITIONS)	997,200	22
23 FIRE DEPARTMENT TRAINING WILL CONTINUE TO BE OFFERED TO		23
24 SOUTHEASTERN COMMUNITIES.		24
25 HIGHWAY SAFETY PLANNING AGENCY	<i>Sl</i> 1,554,400	25
26 HIGHWAY SAFETY PLANNING OPERATIONS (4 POSITIONS)	<i>Sl</i> 122,000	26
	<del>1,635,400</del>	1,432,400
	<del>203,000</del>	
	438,200	

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2		2
3	ALLOCATIONS	3
4 COMMERCIAL VEHICLE SAFETY (2 POSITIONS)	ITEMS	4
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	GENERAL FUND	5
6 OF PUBLIC SAFETY PROCEED TO DRAFT REGULATIONS FOR THE	OTHER FUNDS	6
7 COMMERCIAL VEHICLE SAFETY PROGRAM IN ORDER TO MEET THE		7
8 INTENT OF CH. 104, SLA 85.		8
9 FEDERAL GRANTS	1,066,200	9
10 MOTOR VEHICLES	5,425,200	10
11 DRIVER SERVICES (24 POSITIONS)	857,000	11
12 VEHICLE SERVICES (9 POSITIONS)	324,300	12
13 FIELD SERVICES (98 POSITIONS)	3,684,100	13
14 THE DEPARTMENT SHALL RETAIN DIVISION OF MOTOR VEHICLES		14
15 PERSONNEL IN THE HOME AREA.		15
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION		16
17 ESTABLISH A CONTRACT AGENT IN GLENNALLEN AND TOK TO		17
18 PROVIDE BASIC SERVICES.		18
19 ADMINISTRATION (13 POSITIONS)	559,800	19
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE		20
21 PERSONALIZED LICENSE PLATE PROGRAM BE CONTINUED.		21
22 ALASKA STATE TROOPERS	28,493,700	22
23 DETACHMENTS AND CRIMINAL INVESTIGATIONS BUREAU	<del>28,576,000</del>	23
(288 POSITIONS)	<del>27,807,700</del>	23
24 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		24
25 OF PUBLIC SAFETY STRENGTHEN THE CHILD EXPLOITATION UNIT		25
26 AND PROVIDE A STATUS REPORT ON THE UNIT TO THE		26
27 LEGISLATURE BY THE 10TH DAY OF THE NEXT LEGISLATIVE		27

Chapter 95

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SESSION.				
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$35,000				
6	TRANSFERRED BY REIMBURSABLE SERVICES AGREEMENT TO THE				
7	DEPARTMENT OF PUBLIC SAFETY FROM THE DEPARTMENT OF				
8	TRANSPORTATION BE USED ONLY TO PROVIDE SERVICES THAT				
9	WOULD ENSURE THE LIFT AXLE REGULATIONS ADOPTED BY THE				
10	DEPARTMENT OF TRANSPORTATION ARE PROPERLY ENFORCED. IN				
11	IMPLEMENTING THESE SERVICES THE DEPARTMENT SHALL				
12	COORDINATE WITH THE DEPARTMENT OF TRANSPORTATION.				
13	THE SUM OF <del>\$122,500</del> <sup>94,100,000</sup> IS APPROPRIATED TO THE DEPARTMENT				
14	FOR PAYMENT AS A MUNICIPAL GRANT TO THE MUNICIPALITY OF				
15	ANCHORAGE FOR THE ANCHORAGE POLICE DEPARTMENT'S CHILD				
16	EXPLOITATION UNIT.				
17	INCLUDED IN PERSONAL SERVICES IS AN ADDITIONAL \$97,600				
18	FOR ONE TROOPER POSITION AND ONE PROGRAMMER ANALYST IN				
19	ORDER TO CONTINUE THE DEPARTMENT'S WORK WITH THE				
20	ANCHORAGE POLICE DEPARTMENT'S CHILD EXPLOITATION UNIT.				
21	THE THIRD POSITION, FOR WHICH FUNDING WAS INCLUDED IN				
22	THE GOVERNOR'S BUDGET SHALL ALSO CONTINUE TO BE ASSIGNED				
23	TO THIS PROJECT.				
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
25	STATION FOUR TROOPERS IN NOME AND FOUR TROOPERS IN				
26	KOTZEBUE.				
27	THE APPROPRIATION TO THE DEPARTMENT OF PUBLIC SAFETY				

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INCLUDES FUNDING FOR A TECHNICAL SERGEANT IN SOLDOTNA				
5	(PCN 1354) AND TWO TROOPERS IN SOLDOTNA (PCNS 1138,				
6	1659).				
7	NARCOTICS UNIT (14 POSITIONS)	1,699,800			
8	DIRECTOR'S OFFICE (11 POSITIONS)	598,200			
9	CENTRAL COMMUNICATIONS (21 POSITIONS)	937,000			
10	COMMUNITY SERVICES (3 POSITIONS)	231,700			
11	JUDICIAL SERVICES (51 POSITIONS)	2,655,300			
12	PRISONER TRANSPORTATION	750,000			
13	SEARCH AND RESCUE	169,700			
14	RURAL TROOPER HOUSING	380,400			
15	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		5,589,300	5,589,300	
16	CONTRACTS	4,266,800			
17	SUPPORT (9 POSITIONS)	1,128,600			
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE NAVAHO				
19	AIRCRAFT BE RETAINED DURING FISCAL YEAR 1988 FOR VILLAGE				
20	PUBLIC SAFETY OFFICER SUPPORT.				
21	ADMINISTRATON (3 POSITIONS)	193,900			
22	THE DEPARTMENT WILL ENSURE REGIONAL PARITY IN REDUCTIONS				
23	IN THE VILLAGE PUBLIC SAFETY OFFICER PROGRAM.				
24	THE VILLAGE PUBLIC SAFETY OFFICER PROGRAM WILL WORK WITH				
25	THE COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT TO				
26	ASSIST IN THE PREVENTION OF CHILD ABUSE IN RURAL AREAS.				
27	THE DEPARTMENT WILL SEEK TO REDUCE AND LIMIT				

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	ADMINISTRATIVE COSTS OF VILLAGE PUBLIC SAFETY OFFICER					4
5	CONTRACT GRANTEEES.					5
6	ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		167,000	167,000		6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE POSITION OF					7
8	EXECUTIVE DIRECTOR BE FUNDED AT RANGE 22.					8
9	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		670,200	387,200	283,000	9
10	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		4,639,400	4,314,400	325,000	10
11	GRANT FUNDS AWARDED BY THE COUNCIL ON DOMESTIC VIOLENCE					11
12	AND SEXUAL ASSAULT WILL BE AWARDED ON A COMPETITIVE					12
13	BASIS.					13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE POSITION OF					14
15	EXECUTIVE DIRECTOR BE FUNDED AT RANGE 22.					15
16	ADMINISTRATION					16
17	CONTRACT JAILS (2 POSITIONS)					17
18	COMMISSIONER'S OFFICE (5 POSITIONS)					18
19	THE DEPARTMENT OF PUBLIC SAFETY WILL REVIEW VEHICLE					19
20	NEEDS AND POLICY IN ORDER TO SEEK ECONOMIES AND					20
21	REDUCTIONS WHERE POSSIBLE.					21
22	<del>THE SUM OF \$25,000 IS APPROPRIATED TO THE DEPARTMENT FOR</del>					22
23	<del>PAYMENT AS A GRANT UNDER AS 37.05.316 TO ABUSED WOMEN'S</del>					23
24	<del>AID IN CRISIS INCORPORATED, TO BE USED FOR PAYMENT OF</del>					24
25	<del>DEBTS INCURRED IN THE CONSTRUCTION OF A WOMEN'S AND</del>					25
26	<del>CHILDREN'S SHELTER IN ANCHORAGE.</del>					26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE					27

*Sl* 8,041,200  
~~8,046,200~~

*Sl* 7,545,200  
~~7,570,200~~

2,537,200  
*Sl* 502,500  
~~527,500~~

22 THE SUM OF \$25,000 IS APPROPRIATED TO THE DEPARTMENT FOR  
 23 PAYMENT AS A GRANT UNDER AS 37.05.316 TO ABUSED WOMEN'S  
 24 AID IN CRISIS INCORPORATED, TO BE USED FOR PAYMENT OF  
 25 DEBTS INCURRED IN THE CONSTRUCTION OF A WOMEN'S AND  
 26 CHILDREN'S SHELTER IN ANCHORAGE.

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2					2
3		ALLOCATIONS	ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS
4	COMMISSIONER ACTIVELY PROMOTE CONTINUATION OF THE				3
5	TRAINING ACADEMY IN SITKA THROUGH REALIGNMENT OF FUNDING				4
6	SOURCES AND USE OF PROGRAM RECEIPTS FOR THE EXPENSES OF				5
7	THE ACTIVITIES THAT EARNED THEM. FEDERAL AGENCIES,				6
8	NON-GOVERNMENTAL AGENCIES AND STATE AGENCIES SHOULD BE				7
9	ENCOURAGED TO USE THE ACADEMY FOR THE DEVELOPMENT AND				8
10	DELIVERY OF PUBLIC SAFETY AND LAW ENFORCEMENT RELATED				9
11	TRAINING PROGRAMS.				10
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				11
13	PREPARE A REPORT COMPARING THE OPERATING COST OF EACH OF				12
14	ITS STATE-OWNED AIRCRAFT WITH THE COST OF CONTRACTING				13
15	FOR THE SAME SERVICE. THE COST COMPARISON SHOULD				14
16	INCLUDE THE FULL COST OF PERSONAL SERVICES, MAINTENANCE,				15
17	REPLACEMENT, INSURANCE, EQUIPMENT, ADMINISTRATIVE				16
18	OVERHEAD, AND OTHER DIRECT OR INDIRECT COSTS TO THE				17
19	STATE. IN THE PREPARATION OF THE REPORT THE DEPARTMENT				18
20	SHALL SEEK INPUT FROM PRIVATE CARRIERS AS TO THE COST				19
21	AND AVAILABILITY OF COMMERCIAL AIRCRAFT FOR CONTRACT				20
22	PURPOSES. THE REPORT SHALL BE PRESENTED TO THE				21
23	LEGISLATURE BY THE 10TH DAY OF THE NEXT SESSION.				22
24	TRAINING ACADEMY (7 POSITIONS)	656.100			23
25	IT IS THE INTENT OF THE LEGISLATURE THAT CROSS CULTURAL				24
26	TRAINING OPPORTUNITIES SHOULD BE PROVIDED TO ALL				25
27	APPROPRIATE DEPARTMENT OF PUBLIC SAFETY EMPLOYEES.				26

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATIVE SERVICES (45 POSITIONS)	1,870,500				4
5	CIVIL AIR PATROL	252,000				5
6	LABORATORY SERVICES (17 POSITIONS)	989,400				6
7	DATA AND WORD PROCESSING (12 POSITIONS)	1,233,500				7
8	RETIREMENT INCENTIVE PROGRAM		381,500	381,500		8
9	* * * * *		* * * * *			9
10	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		* * * * *			10
11	* * * * *		* * * * *			11
12	OFFICE OF THE COMMISSIONER		14,253,600	6,981,300	7,272,300	12
13	COMMISSIONER'S OFFICE (6 POSITIONS)	455,200				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					14
15	EVALUATE THE MANAGERIAL STRUCTURE AND DESIGNATION OF ITS					15
16	DISTRICT BOUNDARIES AND MAKE RECOMMENDATIONS OR					16
17	IMPLEMENT SUCH CHANGES TO AFFORD MORE EFFICIENT AND MORE					17
18	RESPONSIVE SERVICE TO COMMUNITIES IN WESTERN,					18
19	SOUTHWESTERN, AND SOUTHCENTRAL ALASKA.					19
20	IT IS THE INTENT OF THE LEGISLATURE THAT ANY PX					20
21	POSITIONS FILLED IN FY88 BE FILLED AT THE ENTRY LEVEL					21
22	(STEP A) IN AN EFFORT TO REDUCE PERSONNEL COSTS IN THE					22
23	DEPARTMENT.					23
24	IT IS THE INTENT OF THE LEGISLATURE THAT MANAGEMENT MAKE					24
25	EVERY EFFORT TO HOLD OVERTIME COSTS IN EACH REGION, OR					25
26	DISTRICT, PARTICULARLY IN THE M&O, DESIGN AND					26
27	CONSTRUCTION, AND STATE EQUIPMENT FLEET FUNCTIONS, TO					27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2				2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
4	10% OF THE TOTAL PAYROLL WITHIN EACH FUNCTION. THE USE		ITEMS	GENERAL FUND
5	OF STAGGERED SHIFTS AND "ON CALL" EMPLOYEES SHALL BE			OTHER FUNDS
6	EXPLORED IN THIS EFFORT. IN PRESENTATION OF THE FY89			
7	BUDGET TO THE FINANCE COMMITTEES, THE DEPARTMENT SHALL			
8	REPORT ON THE EFFORTS MADE AND THE COST SAVINGS			
9	GENERATED IN THIS REGARD.			
10	IT IS THE INTENT OF THE LEGISLATURE THAT CONSOLIDATION			
11	OF DOT OFFICE SPACE IN JUNEAU BE PURSUED FOR POSSIBLE			
12	COST SAVINGS AND MANAGEMENT EFFICIENCIES.			
13	IN LIGHT OF SUBSTANTIAL FUNDING AND ORGANIZATIONAL			
14	CHANGES OVER THE PAST 2 YEARS, IT IS THE INTENT OF THE			
15	LEGISLATURE THAT THE DEPARTMENT REEXAMINE THE NUMBER AND			
16	LOCATION OF AUTHORIZED POSITIONS AND MAKE APPROPRIATE			
17	ADJUSTMENTS IN THE FY89 BUDGET TO ACCURATELY REFLECT			
18	CURRENT PERSONNEL NEEDS AND FUNDING LEVELS.			
19	IT IS THE INTENT OF THE LEGISLATURE THAT CFR TRAINING TO			
20	AIRPORTS CONTINUE TO BE PROVIDED.			
21	THE RESPONSIBILITY FOR AVIATION RELATED FUNCTIONS IN			
22	DOT/PF (PLANNING, OPERATIONS, MAINTENANCE, REGULATIONS,			
23	AND POLICY) IS SCATTERED THROUGHOUT THE DEPARTMENT WHICH			
24	DIMINISHES EFFECTIVE COORDINATION OF STATEWIDE AVIATION			
25	ISSUES. THE COMMISSIONER SHALL CONSIDER THE CREATION OF			
26	A DIVISION OF AVIATION OR SIMILAR REORGANIZATION WHICH			
27	WOULD PLACE OVERALL AVIATION RESPONSIBILITY UNDER THE			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2				2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
4	DIRECTION OF ONE HIGH LEVEL EMPLOYEE. SUCH		ITEMS	GENERAL FUND OTHER FUNDS
5	REORGANIZATION IS NOT INTENDED TO ADD NEW EMPLOYEES OR			
6	INCREASE COSTS, BUT RATHER TO SHIFT RESPONSIBILITIES AS			
7	NECESSARY TO IMPROVE EFFICIENCY AND CREATE			
8	ACCOUNTABILITY. THE COMMISSIONER SHOULD TAKE INTERIM			
9	STEPS TO IMPROVE THIS SITUATION AND SHALL PREPARE A			
10	RECOMMENDATION TO THE LEGISLATURE ON POSSIBLE			
11	REORGANIZATION ALTERNATIVES BY THE 10TH DAY OF THE NEXT			
12	LEGISLATIVE SESSION.			
13	ALL REGIONAL AIRPORT SUPERVISORS RESPONSIBLE FOR THE			
14	ADMINISTRATION OF RURAL AIRPORT MAINTENANCE CONTRACTS			
15	SHOULD SEEK WAYS TO MORE EFFECTIVELY ENFORCE ALL			
16	CONTRACTUAL MAINTENANCE REQUIREMENTS TO ASSURE THAT			
17	RURAL AIRPORTS BE MAINTAINED IN ACCORDANCE WITH CONTRACT			
18	STIPULATION WITHIN THE CURRENT BUDGET. THE DEPARTMENT			
19	SHALL PREPARE A REPORT TO THE LEGISLATURE OUTLINING			
20	SPECIFIC RURAL AIRPORT MAINTENANCE PROBLEMS AND THE			
21	STEPS WHICH IT HAS TAKEN IN EACH REGION TO ASSURE			
22	CONTRACT COMPLIANCE. THE REPORT SHALL BE SUBMITTED TO			
23	THE LEGISLATURE BY THE 10TH DAY OF THE NEXT LEGISLATIVE			
24	SESSION.			
25	THE DEPARTMENT BEFORE INSTALLING RAISED MEDIANS SHALL			
26	CONSULT WITH LOCAL BUSINESS AND RESIDENCES. THE			
27	DEPARTMENT SHALL HOLD A PUBLIC MEETING TO DETERMINE THE			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	AFFECT OF RAISED MEDIAN LANES ON LOCAL BUSINESS AND				
5	RESIDENCES AND WORK TO MITIGATE ANY NEGATIVE IMPACTS.				
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
7	OF TRANSPORTATION INVESTIGATE REORGANIZATION OF THE				
8	DEPARTMENT, BY FUNCTION, AND REPORT TO THE FIFTEENTH				
9	LEGISLATURE NO LATER THAN THE FIRST WEEK OF THE SECOND				
10	SESSION, ANY REORGANIZATIONAL EFFICIENCIES THAT MAY BE				
11	ADVISABLE. THESE RECOMMENDATIONS MAY INCLUDE THE				
12	MOVEMENT OF THE DIVISIONS FOR HIGHWAYS, AIRPORTS, MARINE				
13	FACILITIES, FINANCE, AND PUBLIC FACILITIES TO THE AREAS				
14	OF THE STATE WHICH ARE MOST EFFECTIVE AND EFFICIENT FOR				
15	DELIVERY OF THE SERVICES. THE DEPARTMENT SHALL SEEK				
16	INPUT AND CONSULT WITH THE SENATE AND HOUSE				
17	TRANSPORTATION COMMITTEES AND THE FINANCE TRANSPORTATION				
18	SUBCOMMITTEES OF THE LEGISLATURE.				
19	STATEWIDE DEPUTY COMMISSIONER (4 POSITIONS)	188,600			
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
21	PROVIDE TO THE LEGISLATURE A COMPLETED CAPITAL PROJECTS				
22	CLEAN UP REPORT DETAILING THE FINANCIAL POSITION AND				
23	STATUS OF DOT CAPITAL PROJECTS. THE REPORT SHALL				
24	INCLUDE THE FOLLOWING: (1) THE AMOUNT NEEDED TO				
25	COMPLETE EACH PROJECT BY FUND SOURCE, (2) THE AMOUNT OF				
26	COMPLETED PROJECTS TO BE LAPSED BY FUND SOURCE, (3) THE				
27	COMPLETION DATE OR ESTIMATED COMPLETION DATE OF EACH				

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	PROJECT, (4) THE COST OF TERMINATING EACH PROJECT, (5)		ITEMS	GENERAL FUND	OTHER FUNDS
5	THE TOTAL AMOUNT OF GENERAL FUNDS NEEDED TO COMPLETE				
6	CAPITAL PROJECTS AS OF JUNE 30, 1987. THE DEPARTMENT				
7	SHALL ALSO PROVIDE A WRITTEN ACCOUNT OF: WHY THE				
8	PROBLEM OCCURRED AND WHAT MEASURES HAVE BEEN INSTITUTED				
9	TO ENSURE THAT THIS PROBLEM DOES NOT OCCUR AGAIN. THE				
10	DEPARTMENT WILL PROVIDE TO THE LEGISLATURE, IF				
11	NECESSARY, A BILL PERTAINING TO CAPITAL ACCOUNTS. THE				
12	REPORT AND ASSOCIATED LEGISLATION ARE TO BE PRESENTED TO				
13	TO THE LEGISLATURE NO LATER THAN JANUARY 1, 1988.				
14	IT IS THE INTENT OF THE LEGISLATURE THAT DOT/PF: 1)				
15	ESTABLISH A ROAD RESPONSIBILITY TASK FORCE COMPRISED OF				
16	REPRESENTATIVES OF DOT/PF, LOCAL GOVERNMENTS,				
17	UNORGANIZED AREAS, AND USER GROUPS. THE TASK FORCE IS				
18	TO REVIEW THE FEASIBILITY OF TRANSFERRING THE				
19	RESPONSIBILITY OF DIRECT MAINTENANCE ON CERTAIN ROUTES				
20	FROM THE STATE TO LOCAL GOVERNMENTS, AND TO EXAMINE				
21	REASONABLE AND EQUITABLE FUNDING SOURCES FOR MAINTENANCE				
22	ACTIVITIES, INCLUDING A REVIEW OF THE MOTOR FUEL TAX AND				
23	OF THE EXISTING ROAD SERVICE ACCOUNT IN THE STATE'S				
24	REVENUE SHARING PROGRAM. THE TASK FORCE SHALL ALSO				
25	STUDY THE ISSUES OF ROAD OWNERSHIP, LIABILITY, AND THE				
26	TRANSFER OF EQUIPMENT AND EMPLOYEES.				
27	2) ESTABLISH A MARINE HIGHWAY ADVISORY GROUP				

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26														
													ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS																							
1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)																																							
2																																							
3																																							
4 COMPRISED OF REPRESENTATIVES OF DOT/PF AND COMMUNITIES																																							
5 SERVED BY THE MARINE HIGHWAY SYSTEM, AND INDIVIDUALS																																							
6 HAVING EXPERTISE IN MARINE HIGHWAY OPERATIONS. THE																																							
7 ADVISORY GROUP IS TO REVIEW THE OPERATION OF THE MARINE																																							
8 HIGHWAY SYSTEM, INCLUDING SCHEDULES AND TARIFFS,																																							
9 MANAGEMENT, AND PLANNING AND CONSTRUCTION OF FACILITIES,																																							
10 FOR COST EFFICIENCIES AND INCREASED REVENUE GENERATION																																							
11 CAPABILITIES.																																							
12 IT IS THE INTENT OF THE LEGISLATURE THAT \$35,000 BE																																							
13 TRANSFERRED FROM THE COMMISSIONER'S OFFICE TO THE																																							
14 DEPARTMENT OF PUBLIC SAFETY THRU AN RSA FOR ENFORCEMENT																																							
15 OF THE LIFT AXLE REGULATIONS. IN IMPLEMENTING THESE																																							
16 SERVICES THE DEPARTMENT OF TRANSPORTATION WILL																																							
17 CO-ORDINATE WITH THE DEPARTMENT OF PUBLIC SAFETY.																																							
18 IT IS THE INTENT OF THE LEGISLATURE THAT THE																																							
19 COMMISSIONER REVIEW AND WORK TOWARDS REVISING THE																																							
20 DEPARTMENT'S FEDERAL-AID PROJECT SELECTIONS SO AS TO																																							
21 ENSURE A FAIR AND EQUITABLE DISTRIBUTION OF FEDERAL-AID																																							
22 FUNDS THROUGHOUT THE STATE.																																							
23 EQUAL EMPLOYMENT AND CIVIL RIGHTS (12 POSITIONS)													631,600																										
24 INTERNAL REVIEW (14 POSITIONS)													763,000																										
25 STATEWIDE MANAGEMENT AND FINANCE																																							
26 MANAGEMENT AND FINANCE (42 POSITIONS)													2,240,000																										

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2				2
3		ALLOCATIONS	APPROPRIATION ITEMS	3
4	STATE EQUIPMENT FLEET (9 POSITIONS)	715,600	GENERAL FUND OTHER FUNDS	4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			5
6	CONDUCT A COMPREHENSIVE REVIEW OF THE NUMBER AND USE OF			6
7	STATE VEHICLES IN DOT AND OTHER STATE AGENCIES, THE			7
8	CURRENT RATE SYSTEM, THE STATUS OF UNUSED VEHICLES,			8
9	ALTERNATIVES TO STATE VEHICLES INCLUDING USE OF			9
10	PRIVATELY-OWNED VEHICLES OR PRIVATELY LEASED VEHICLES,			10
11	PERSONAL USE OF STATE VEHICLES, AND THE AMOUNT OF			11
12	PAYMENTS FROM DIVISIONS WITHIN THE DEPARTMENT AND OTHER			12
13	AGENCIES IN ARREARS. THE DEPARTMENT SHALL REPORT BACK			13
14	TO THE HOUSE AND SENATE FINANCE COMMITTEES BY THE 10TH			14
15	DAY OF THE SECOND SESSION OF THE 15TH ALASKA LEGISLATURE			15
16	ON THE RESULTS OF THIS REVIEW, ACTIONS TAKEN TO REDUCE			16
17	FLEET COSTS AND GAIN EFFICIENCIES, AND RECOMMENDATIONS			17
18	FOR FURTHER NEEDED PROGRAM CHANGES OR ACTIONS.			18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE ACCOUNTING			19
20	TECHNICIAN POSITION IS TO HELP "CLEAN-UP" BILLING			20
21	PROBLEMS WITHIN THE STATE EQUIPMENT FLEET AND IS ONLY			21
22	FUNDED FOR FY88.			22
23	STATEWIDE INFORMATION SYSTEMS (26 POSITIONS)	1,766,600		23
24	STATEWIDE PLANS, PROGRAMS, AND BUDGET			24
25	PLANS, PROGRAMS AND BUDGET (29 POSITIONS)	1,521,100		25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			26
27	CONSIDER ADOPTING A "BOTTOM UP" BUDGET PROCESS IN ITS			27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	FORMULATION OF THE DEPARTMENT'S FY89 BUDGET FOR		ITEMS	GENERAL FUND	4
5	MAINTENANCE AND OPERATIONS COMPONENTS. THE M&O COSTS			OTHER FUNDS	5
6	SHOULD BE GENERALLY IDENTIFIED BY DIFFERENT TYPES OF				6
7	ROADS, HIGHWAYS, AND AIRPORTS, AND BY DIFFERENT				7
8	GEOGRAPHIC LOCATIONS, BY PERSONNEL, VEHICLE EQUIPMENT,				8
9	AND OTHER EQUIPMENT AND SUPPLY EXPENDITURES, AND				9
10	DIFFERENT FUNCTIONS SUCH AS SNOW REMOVAL, GRADING,				10
11	REPAIRS, AND PREVENTATIVE MAINTENANCE.				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT FOR THE FY89				12
13	BUDGET SUBMITTAL THE DEPARTMENT COLLECT AND ANALYZE ITS				13
14	M&O COSTS IN SUCH A WAY AS TO ALLOW THE IDENTIFICATION				14
15	OF THOSE COSTS ASSOCIATED WITH HIGHWAY M&O SEPARATE FROM				15
16	COSTS ASSOCIATED WITH AIRPORT M&O.				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				17
18	REPORT TO THE HOUSE AND SENATE FINANCE COMMITTEES BY THE				18
19	10TH DAY OF THE SECOND SESSION OF THE 15TH ALASKA				19
20	LEGISLATURE THE STATUS OF AND PROGRESS ON PROJECTS				20
21	IDENTIFIED IN THE CURRENT 6-YEAR PLAN. IT IS THE INTENT				21
22	THAT THE 6-YEAR PLAN BE ANNUALLY UPDATED UTILIZING THE				22
23	PREVIOUS YEAR'S PRIORITIES AND PROJECT PROGRESS. IN THE				23
24	ANNUAL FORMULATION OF THE 6-YEAR PLAN THE DEPARTMENT				24
25	SHALL SOLICIT PUBLIC INPUT AND CONDUCT AT LEAST ONE				25
26	PUBLIC HEARING.				26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STATEWIDE AVIATION PLANNING (4 POSITIONS)	223,100				4
5	STATEWIDE RESEARCH (12 POSITIONS)	679,300				5
6	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS					6
7	ENGINEERING AND OPERATIONS STANDARDS (26 POSITIONS)	1,590,800				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					8
9	REVIEW ITS POLICIES REGARDING RIGHT OF WAY ACQUISITION					9
10	AND DEVELOP GUIDELINES GOVERNING UNDER WHAT					10
11	CIRCUMSTANCES SETTLEMENT, RATHER THAN CONDEMNATION,					11
12	SHOULD BE PURSUED.					12
13	CIP PROGRAM (58 POSITIONS)	3,478,700				13
14	CENTRAL REGION PROGRAMS		<i>pl 55,865,300</i>	<i>pl 25,012,300</i>		14
15	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,459,100	<del>56,158,100</del>	<del>25,305,100</del>	30,853,000	15
16	STATE EQUIPMENT FLEET (56 POSITIONS)	5,730,500				16
17	AIRPORT LEASING (7 POSITIONS)	363,200				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					18
19	INSTITUTE A SYSTEM OF LANDING, TIE DOWN & FUEL FLOWAGE					19
20	FEES, THROUGH AGREEMENTS WITH MUNICIPALITIES WHERE					20
21	APPROPRIATE, AT STATE OWNED CERTIFIED AIRPORTS. FEES					21
22	SHOULD BE STRUCTURED SO AS TO CONTRIBUTE SIGNIFICIANTLY					22
23	TOWARDS THE M&O COSTS OF THESE AIRPORTS.					23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					24
25	CONTINUE TO REVIEW LAND LEASE RATES AT ALL STATE OWNED					25
26	AIRPORTS, AND REVISE RATES AS NECESSARY TO REFLECT					26
27	CURRENT MARKET VALUES IN AN EFFORT TO OFFSET M&O COSTS.					27

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2					2
3					3
4 IN APPROVING THE USE OF PROGRAM RECEIPTS FOR AIRPORT					4
5 LEASING FUNCTIONS THE LEGISLATURE RECOGNIZES THE CURRENT					5
6 SITUATION OF GREATLY REDUCED GENERAL FUNDS, THE RECENT					6
7 REVIEW OF AIRPORT LEASES AND FEES, THE NEED TO ACTIVELY					7
8 RENEGOTIATE NEW AIRPORT LEASES AND THE SIGNIFICANT					8
9 RETURN TO THE GENERAL FUND ATTRIBUTABLE TO THIS LEASE					9
10 WORK. HOWEVER, IT IS THE INTENT OF THE LEGISLATURE THAT					10
11 THE DEPARTMENT QUANTIFY THE ON-GOING WORK AND FUNDING					11
12 REQUIREMENTS OF THIS FUNCTION AND MOVE TO RETURN CORE					12
13 FUNCTIONS TO GENERAL FUND FUNDING IN THE FUTURE.					13
14 CENTRAL REGION PLANNING (18 POSITIONS)	876,500				14
15 CENTRAL REGION DESIGN AND CONSTRUCTION					15
16 ENGINEERING MANAGEMENT (75 POSITIONS)	4,594,500				16
17 CIP PROGRAM (521 POSITIONS)	20,121,300				17
18 CENTRAL REGION MAINTENANCE AND OPERATIONS	<i>Q</i> 18,018,300				18
19 HIGHWAYS AND AVIATION (180 POSITIONS)	<del>18,300,100</del>				19
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE PILE BAY					20
21 ROAD REMAIN OPEN AND THAT THE DEPARTMENT LOOK AT					21
22 IMPROVING OR REPAIRING THE BRIDGE CROSSING THAT WASHED					22
23 OUT LAST YEAR.					23
24 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					24
25 OF TRANSPORTATION COMPLY WITH AS 19.30.211 WHICH					25
26 REQUIRES THE DEPARTMENT TO MAINTAIN LOCAL SERVICE ROADS					26
27 AND TRAILS.					27



1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
4	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (20 POSITIONS)	2,126,800	ITEMS	GENERAL FUND	OTHER FUNDS
5	AIRPORT LEASING AND PROPERTY MANAGEMENT (5 POSITIONS)	314,400			
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				6
7	INSTITUTE A SYSTEM OF LANDING, TIE DOWN & FUEL FLOWAGE				7
8	FEES, THROUGH AGREEMENTS WITH MUNICIPALITIES WHERE				8
9	APPROPRIATE, AT STATE OWNED CERTIFIED AIRPORTS. FEES				9
10	SHOULD BE STRUCTURED SO AS TO CONTRIBUTE SIGNIFICANTLY				10
11	TOWARDS THE M&O COSTS OF THESE AIRPORTS.				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				12
13	CONTINUE TO REVIEW LAND LEASE RATES AT ALL STATE OWNED				13
14	AIRPORTS, AND REVISE RATES AS NECESSARY TO REFLECT				14
15	CURRENT MARKET VALUES IN AN EFFORT TO OFFSET M&O COSTS.				15
16	IN APPROVING THE USE OF PROGRAM RECEIPTS FOR AIRPORT				16
17	LEASING FUNCTIONS THE LEGISLATURE RECOGNIZES THE CURRENT				17
18	SITUATION OF GREATLY REDUCED GENERAL FUNDS. THE RECENT				18
19	REVIEW OF AIRPORT LEASES AND FEE, THE NEED TO ACTIVELY				19
20	RENEGOTIATE NEW AIRPORT LEASES AND THE SIGNIFICANT				20
21	RETURN TO THE GENERAL FUND ATTRIBUTABLE TO THIS LEASE				21
22	WORK. HOWEVER, IT IS THE INTENT OF THE LEGISLATURE THAT				22
23	THE DEPARTMENT QUANTIFY THE ON-GOING WORK AND FUNDING				23
24	REQUIREMENTS OF THIS FUNCTION AND MOVE TO RETURN CORE				24
25	FUNCTIONS TO GENERAL FUND FUNDING IN THE FUTURE.				25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
4	NORTHERN REGION PLANNING (16 POSITIONS)	867,600	ITEMS	GENERAL FUND	3
5	NORTHERN REGION DESIGN AND CONSTRUCTION			OTHER FUNDS	3
6	ENGINEERING MANAGEMENT (38 POSITIONS)	2,607,900			4
7	CIP PROGRAM (484 POSITIONS)	19,332,000			5
8	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS				6
9	HIGHWAYS AND AVIATION (175 POSITIONS)	11,587,300			7
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE R&R PROGRAM				8
11	CURRENTLY UTILIZED ON THE DALTON HIGHWAY BE CONTINUED.				9
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				10
13	WORK WITH USERS OF THE DALTON HIGHWAY TO DEVELOP A PLAN				11
14	WHICH EQUITABLY ADDRESSES RESPONSIBILITY FOR THE COSTS				12
15	OF THE HIGHWAY'S CONTINUED MAINTENANCE AND OPERATION.				13
16	THE DEPARTMENT SHALL PRESENT ITS PLAN TO THE HOUSE AND				14
17	SENATE FINANCE COMMITTEES BY THE 10TH DAY OF THE SECOND				15
18	SESSION OF THE 15TH ALASKA STATE LEGISLATURE.				16
19	IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE				17
20	APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION AND				18
21	PUBLIC FACILITIES, INTERIOR DISTRICT MAINTENANCE AND				19
22	OPERATIONS, IS AN ADEQUATE SUM TO CONTINUE YEAR-ROUND				20
23	MAINTENANCE OF THE STEESE HIGHWAY (MP 46-128), WHICH				21
24	SERVES OVER 300 PEOPLE IN THE AREA, PROVIDING ACCESS FOR				22
25	REASONS OF HEALTH & SAFETY.				23
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				24
27	ESTABLISH SEPARATE COMPONENTS FOR DALTON HIGHWAY AND				25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
4	DALTON FACILITIES AND TRANSFER THE NECESSARY FUNDS AND			
5	POSITIONS TO THESE COMPONENTS.			
6	<del>THE DEPARTMENT SHALL OPEN THE DALTON HIGHWAY TO THE</del>			
7	<del>GREATEST POSSIBLE PUBLIC USE AND CHARGE NO TOLL FOR USE</del>			
8	<del>OF THE HIGHWAY.</del>			
9	IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED WITHIN			
10	THIS APPROPRIATION IS A SUM ADEQUATE TO MAINTAIN ONE			
11	FULL-TIME AND TWO PART-TIME EMPLOYEES IN RUBY.			
12	FACILITIES (24 POSITIONS)	2,840,500		
13	ADMINISTRATION (7 POSITIONS)	529,200		
14	WESTERN DISTRICT MAINTENANCE AND OPERATIONS			
15	HIGHWAYS AND AVIATION (28 POSITIONS)	2,659,500		
16	FACILITIES (5 POSITIONS)			
17	ADMINISTRATION (3 POSITIONS)	<del>552,800</del>		
18	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION	<del>125,100</del>		
19	HIGHWAYS AND AVIATION (47 POSITIONS)	4,220,700		
20	FACILITIES (16 POSITIONS)	1,621,300		
21	ADMINISTRATION (6 POSITIONS)	<del>254,000</del>		
22	SOUTHEAST REGION PROGRAMS		20,780,900	10,587,800
23	ADMINISTRATIVE SERVICES (21 POSITIONS)	873,200		10,193,100
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			
25	INSTITUTE A SYSTEM OF LANDING, TIE DOWN & FUEL FLOWAGE			
26	FEES, THROUGH AGREEMENTS WITH MUNICIPALITIES WHERE			
27	APPROPRIATE, AT STATE OWNED CERTIFIED AIRPORTS. FEES			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND      OTHER FUNDS	
1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2				2
3				3
4 SHOULD BE STRUCTURED SO AS TO CONTRIBUTE SIGNIFICANTLY				4
5 TOWARDS THE M&D COSTS OF THESE AIRPORTS.				5
6 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				6
7 CONTINUE TO REVIEW LAND LEASE RATES AT ALL STATE OWNED				7
8 AIRPORTS, AND REVISE RATES AS NECESSARY TO REFLECT				8
9 CURRENT MARKET VALUES IN AN EFFORT TO OFFSET M&D COSTS.				9
10 IN APPROVING THE USE OF PROGRAM RECEIPTS FOR AIRPORT				10
11 LEASING FUNCTIONS THE LEGISLATURE RECOGNIZES THE CURRENT				11
12 SITUATION OF GREATLY REDUCED GENERAL FUNDS, THE RECENT				12
13 REVIEW OF AIRPORT LEASES AND FEES, THE NEED TO ACTIVELY				13
14 RENEGOTIATE NEW AIRPORT LEASES AND THE SIGNIFICANT				14
15 RETURN TO THE GENERAL FUND ATTRIBUTABLE TO THIS LEASE				15
16 WORK. HOWEVER, IT IS THE INTENT OF THE LEGISLATURE THAT				16
17 THE DEPARTMENT QUANTIFY THE ON-GOING WORK AND FUNDING				17
18 REQUIREMENTS OF THIS FUNCTION AND MOVE TO RETURN CORE				18
19 FUNCTIONS TO GENERAL FUND FUNDING IN THE FUTURE.				19
20 STATE EQUIPMENT FLEET (15 POSITIONS)	1,594,800			20
21 SOUTHEAST REGION PLANNING (5 POSITIONS)	330,900			21
22 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				22
23 UPDATE THE SOUTHEAST ALASKA TRANSPORTATION PLAN. THE				23
24 UPDATE SHALL ADDRESS, BUT NOT BE LIMITED TO, THE				24
25 ESTABLISHMENT OF JOINT USE CORRIDORS FOR ELECTRICAL				25
26 INTERTIES AND ROADS WHEREVER FEASIBLE. THE DEPARTMENT				26
27 SHALL WORK WITH THE U.S. FOREST SERVICE, AND THE ALASKA				27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	POWER AUTHORITY TO ESTABLISH A PLAN FOR JOINT USE OF				4
5	CORRIDORS.				5
6	SOUTHEAST REGION DESIGN AND CONSTRUCTION				6
7	ENGINEERING MANAGEMENT (68 POSITIONS)	3,635,700			7
8	CIP PROGRAM (117 POSITIONS)	5,408,300			8
9	SOUTHEAST REGION MAINTENANCE AND OPERATIONS				9
10	HIGHWAYS AND AVIATION (50 POSITIONS)	5,016,800			10
11	FACILITIES (21 POSITIONS)	3,626,100			11
12	ADMINISTRATION (5 POSITIONS)	295,100			12
13	INTERNATIONAL AIRPORTS		27,098,200		27,098,200 13
14	DIRECTOR OF INTERNATIONAL AIRPORTS (5 POSITIONS)	803,700			14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THIS				15
16	APPROPRIATION BE EXPENDED FOR MARKETING THE ANCHORAGE				16
17	AND FAIRBANKS INTERNATIONAL AIRPORTS THROUGH A				17
18	COOPERATIVE MARKETING EFFORT WITH MUNICIPALITIES, AND				18
19	THE PRIVATE SECTOR. A UNIFIED APPROACH TOWARDS				19
20	MARKETING THE ANCHORAGE AND FAIRBANKS AIRPORTS SHALL BE				20
21	UNDERTAKEN, AND SHALL INTEGRATE THE EXISTING STATE				21
22	FUNDED MARKETING PROGRAM IN FAIRBANKS. IT IS INTENDED				22
23	THAT IN ADDITION TO THESE STATE FUNDS, MUNICIPAL AND				23
24	PRIVATE FUNDS SHALL ALSO BE USED. NO STATE FUNDS MAY BE				24
25	USED FOR ANY PURPOSE OTHER THAN MARKETING THE ANCHORAGE				25
26	AND FAIRBANKS INTERNATIONAL AIRPORTS. NO MORE THAN ONE				26
27	NEW POSITION SHALL BE FUNDED WITH THIS APPROPRIATION.				27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	THE EMPLOYEE HIRED SHALL HAVE MARKETING EXPERIENCE. THE					3
5	DEPARTMENT SHALL PROVIDE A WRITTEN REPORT TO THE FINANCE					4
6	COMMITTEES REGARDING THE EXPENDITURE OF THIS					5
7	APPROPRIATION BY THE 10TH DAY OF THE 2ND SESSION OF THE					6
8	15TH ALASKA STATE LEGISLATURE.					7
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,					8
10	IN THE PLANNING AND DEVELOPMENT OF MAJOR CAPITAL					9
11	IMPROVEMENT PROJECTS FOR THE INTERNATIONAL AIRPORTS,					10
12	SOLICIT PUBLIC COMMENTS AND HOLD AT LEAST ONE PUBLIC					11
13	MEETING FOR THE PURPOSE OF REVIEWING PROPOSED PLANS.					12
14	IT IS THE INTENT OF THE LEGISLATURE THAT A REVIEW OF THE					13
15	TRAINING, CONDUCT AND PROCEDURES OF THE AIRPORTS					14
16	SECURITY PERSONNEL BE CONDUCTED BY THE DEPARTMENT TO					15
17	ENSURE THAT SECURITY OPERATIONS, PARTICULARLY RELATED TO					16
18	PARKING, BE CONDUCTED IN A LEGAL, EFFICIENT, REASONABLE					17
19	AND COURTEOUS MANNER.					18
20	ANCHORAGE INTERNATIONAL AIRPORT					19
21	FIELD MAINTENANCE (50 POSITIONS)	2,858,500				20
22	BUILDING MAINTENANCE (49 POSITIONS)	3,924,300				21
23	SECURITY (79 POSITIONS)	3,934,300				22
24	CUSTODIAL (69 POSITIONS)	2,956,900				23
25	EQUIPMENT MAINTENANCE (15 POSITIONS)	1,241,600				24
26	ADMINISTRATION (24 POSITIONS)	3,816,100				25
						26

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2					2
3					3
4 DATA AND WORD PROCESSING	60,800				4
5 FAIRBANKS INTERNATIONAL AIRPORT					5
6 FIELD MAINTENANCE (17 POSITIONS)	1,484,400				6
7 BUILDING MAINTENANCE (8 POSITIONS)	1,337,100				7
8 SECURITY (43 POSITIONS)	2,750,700				8
9 CUSTODIAL (13 POSITIONS)	600,700				9
10 ADMINISTRATION (12 POSITIONS)	1,329,100				10
11 MARINE PROGRAMS		56,835,300	50,288,100	6,547,200	11
12 MARINE ADMINISTRATIVE SERVICES (45 POSITIONS)	2,000,400				12
13 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					13
14 IN AN EFFORT TO INCREASE COST EFFICIENCIES REVIEW ITS					14
15 CURRENT POLICIES AND PROCEDURES GOVERNING:					15
16 1. PURCHASE AND WAREHOUSING OF SHIPBOARD PROVISIONS					16
17 AND SUPPLIES,					17
18 2. PURCHASE OF FUEL,					18
19 3. OPERATION OF SHIPBOARD FOOD AND STATEROOM SERVICES.					19
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					20
21 STUDY THE POTENTIAL COST SAVINGS OF USING BELLINGHAM AS					21
22 THE SOUTHERN TERMINUS OF THE ALASKA MARINE HIGHWAY					22
23 SYSTEM. THE STUDY SHOULD EXAMINE FUEL SAVINGS, MORE					23
24 EFFICIENT USE OF VESSELS, LABOR SAVINGS, LEASE SAVINGS					24
25 AND THE RELATIVE QUALITY OF PASSENGER FACILITIES WHICH					25
26 MIGHT BE OFFERED IN BELLINGHAM AS COMPARED WITH SEATTLE.					26
27 THE STUDY SHOULD BE SUBMITTED TO THE LEGISLATURE BY THE					27
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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2				2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
4	10TH DAY OF THE 2ND SESSION OF THE 15TH LEGISLATURE.		ITEMS	GENERAL FUND
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE MARINE			OTHER FUNDS
6	HIGHWAY DIVISION WILL UTILIZE THE \$5.0 MILLION INCREMENT			
7	TO MAXIMIZE THE GENERATION OF RECEIPTS TO RESTORE			
8	SERVICE TO AN ADEQUATE LEVEL. THE DIVISION SHALL			
9	ESTABLISH A REALISTIC ESTIMATE OF REVENUE (GENERAL FUND			
10	AND PROGRAM RECEIPTS). IT IS FURTHER INTENDED, THE			
11	DIVISION INSTITUTE EFFICIENCY MEASURES TO ENABLE THE			
12	SYSTEM TO NOT ONLY MAINTAIN, BUT TO INCREASE THE			
13	EXISTING LEVEL OF SERVICE.			
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE MARINE			
15	HIGHWAY DIVISION SHALL ANALYZE SERVICE ALTERNATIVES FOR			
16	THE SOUTHEASTERN AND SOUTHWESTERN SEGMENT OF THE ALASKA			
17	MARINE HIGHWAY TO DETERMINE WHETHER THERE ARE BETTER AND			
18	MORE EFFICIENT METHODS OF PROVIDING SERVICE TO THE			
19	RESIDENTS OF ALASKA. A REPORT OF THIS ANALYSIS SHALL BE			
20	PRESENTED TO THE SECOND SESSION OF THE FIFTEENTH ALASKA			
21	LEGISLATURE NO LATER THAN THE FIRST WEEK OF SESSION.			
22	THE SERVICE ALTERNATIVES FOR SUMMER AND WINTER			
23	RESPECTIVELY SHALL INCLUDE, BUT NOT BE LIMITED TO,			
24	SUMMER: (1) THE EXISTING SYSTEM, (2) THE EXISTING			
25	SYSTEM USING BELLINGHAM AS THE SOUTHERN TERMINUS, (3)			
26	KETCHIKAN SHUTTLE - (SEA-KTN-SEA) FOR THE M/V COLUMBIA			
27	AND THREE MAINLINE VESSELS OUT OF PRINCE RUPERT, (4)			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		2
3	ALLOCATIONS	3
4 KETCHIKAN SHUTTLE USING BELLINGHAM AS THE SOUTHERN	ITEMS	4
5 TERMINUS, (5) KETCHIKAN SHUTTLE (SEA-KTN-SEA) FOR THE		5
6 M/V COLUMBIA, (6) THE M/V MATANUSKA ON A SEATTLE		6
7 MAINLINE ROUTE, AND TWO VESSELS ON THE PRINCE RUPERT		7
8 MAINLINE ROUTE, (7) JUNEAU EXPRESS -		8
9 (SEA-KTN-JNU-KTN-SEA) FOR THE M/V COLUMBIA AND THE M/V		9
10 MATANUSKA, WITH THE OTHER TWO MAINLINE VESSELS OUT OF		10
11 PRINCE RUPERT, (8) JUNEAU EXPRESS USING BELLINGHAM AS		11
12 THE SOUTHERN TERMINUS.		12
13 WINTER: (1) THE EXISTING SYSTEM, (2) THE EXISTING		13
14 SYSTEM USING BELLINGHAM AS THE SOUTHERN TERMINUS, (3)		14
15 KETCHIKAN SHUTTLE (M/V MATANUSKA), WITH ONE VESSEL ON		15
16 THE PRINCE RUPERT ROUTE, (4) KETCHIKAN SHUTTLE (M/V		16
17 MATANUSKA), USING BELLINGHAM AS THE SOUTHERN TERMINUS,		17
18 (5) JUNEAU EXPRESS (M/V MATANUSKA), USING BELLINGHAM AS		18
19 THE SOUTHERN TERMINUS.		19
20 MARINE FACILITIES ENGINEERING		20
21 MANAGEMENT (5 POSITIONS)	405,300	21
22 CIP PROGRAM (22 POSITIONS)	1,271,600	22
23 MARINE MARKETING AND SERVICES		23
24 MARKETING MANAGEMENT (32 POSITIONS)	2,185,300	24
25 IT IS THE INTENT OF THE LEGISLATURE THAT THE MARINE		25
26 HIGHWAY DIVISION WORK WITH THE ALASKA DIVISION OF		26
27 TOURISM TO JOINTLY PROMOTE TRAVEL ON THE ALASKA MARINE		27

Chapter 95

		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3					3
4	HIGHWAY SYSTEM. THIS EFFORT SHOULD INCLUDE, BUT NOT BE				4
5	LIMITED TO, MEETING WITH TRAVEL AGENTS AT INDUSTRY				5
6	CONVENTIONS AND TRADE SHOWS TO FAMILARIZE THE TRAVEL				6
7	INDUSTRY WITH THE SERVICES, SCHEDULES AND RESERVATION				7
8	SYSTEM OF AMHS. FURTHER, THE ALASKA MARINE HIGHWAY				8
9	SHALL CONTINUE TO WORK WITH THE PRIVATE SECTOR TO				9
10	PROMOTE TRAVEL IN ALASKA DURING THE OFF-SEASON.				10
11	SOUTHEAST SHORE FACILITIES (38 POSITIONS)	2,210,400			11
12	SOUTHWEST SHORE FACILITIES (5 POSITIONS)	440,300			12
13	MARINE OPERATIONS				13
14	MANAGEMENT (16 POSITIONS)	1,925,700			14
15	IT IS THE INTENT OF THE LEGISLATURE THAT CURRENT LEVELS				15
16	OF SERVICE BE MAINTAINED TO THE MAXIMUM EXTENT POSSIBLE				16
17	THROUGH REVENUE GENERATION MEASURES AND COST REDUCTIONS.				17
18	IT IS THE LEGISLATURE'S INTENT THAT THE DEPARTMENT STUDY				18
19	THE POTENTIAL COST SAVINGS OF USING BELLINGHAM AS THE				19
20	SOUTHERN TERMINUS OF THE ALASKA MARINE HIGHWAY SYSTEM.				20
21	THE STUDY SHOULD EXAMINE FUEL SAVINGS, MORE EFFICIENT				21
22	USE OF VESSELS, LABDR SAVINGS, LEASE SAVINGS, AND THE				22
23	RELATIVE QUALITY OF PASSENGER FACILITIES WHICH MIGHT BE				23
24	OFFERED IN BELLINGHAM AS COMPARED TO SEATTLE. THE STUDY				24
25	SHOULD BE SUBMITTED TO THE LEGISLATURE NO LATER THAN				25
26	DECEMBER 1, 1987.				26
27	THE ALLOCATION MADE IN LINE 8 IS TO PROVIDE A FUNDING				27

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3					3
4	INCENTIVE FOR THE ALASKA MARINE HIGHWAY SYSTEM TO				4
5	PRODUCE ADDITIONAL REVENUE THROUGH THE INITIATION OF NEW				5
6	MARKETING TECHNIQUES, IMPOSITION OF NEW FARE STRUCTURES,				6
7	AND PROVISION OF SPECIAL USES OF THE SYSTEM. THE USE OF				7
8	THIS AUTHORIZATION IS CONDITIONED UPON REVIEW BY THE				8
9	LEGISLATIVE BUDGET AND AUDIT COMMITTEE OF A REQUEST FROM				9
10	THE GOVERNOR WHICH IDENTIFIES THE SPECIFIC ACTIONS TAKEN				10
11	OR CONTEMPLATED TO INCREASE REVENUES, THE AMOUNT OF				11
12	REVENUE EXPECTED, AND THE PROPOSED EXPENDITURE OF THE				12
13	REVENUE.				13
14	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	38,139,700			14
15	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	8,256,600			15
16	RETIREMENT INCENTIVE PROGRAM		1,143,300	509,200	634,100 16
17	* * * * *		* * * * *		17
18	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *		18
19	* * * * *		* * * * *		19
20	ADMINISTRATION		1,293,700	1,248,200	45,500 20
21	OFFICE OF THE COMMISSIONER (5 POSITIONS)	358,200			21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				22
23	OF ENVIRONMENTAL CONSERVATION'S FISCAL YEAR 1989				23
24	OPERATING BUDGET BE PREPARED AND PRESENTED TO THE				24
25	LEGISLATURE IN PROJECT BUDGET FORMAT, SIMILAR TO BUDGETS				25
26	SUBMITTED BY THE DEPARTMENT OF NATURAL RESOURCES AND THE				26

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DEPARTMENT OF FISH AND GAME.				
5	ADMINISTRATIVE SERVICES (17 POSITIONS)	935,500			
6	FACILITY CONSTRUCTION AND OPERATIONS		2,198,800	951,300	1,247,500
7	FACILITY CONSTRUCTION AND OPERATIONS (11 POSITIONS)	1,378,900			
8	THE DEPARTMENT OF ENVIRONMENTAL CONSERVATION WILL				
9	EVALUATE THE NEED FOR REMOTE MAINTENANCE WORKERS IN				
10	REGIONS NOT FUNDED WITHIN THE FISCAL YEAR 1988 BUDGET				
11	AND PROVIDE THE LEGISLATURE WITH A REPORT PRIOR TO				
12	JANUARY 14, 1988.				
13	THE SUM OF \$504,000 IS APPROPRIATED TO THE DEPARTMENT OF				
14	ENVIRONMENTAL CONSERVATION FOR THE REMOTE MAINTENANCE				
15	WORKER PROGRAM TO BE DISTRIBUTED AS GRANTS TO THE				
16	FOLLOWING NAMED RECIPIENTS: TANANA CHIEFS CONFERENCE,				
17	BRISTOL BAY NATIVE HEALTH CORPORATION, YUKON-KUSKOKWIM				
18	REGIONAL HEALTH CORPORATION, NORTON SOUND HEALTH				
19	CORPORATION, MANIILAQ ASSOCIATION, AND THE SOUTHEAST				
20	REGIONAL HEALTH CORPORATION.				
21	CIP OVERHEAD POSITIONS (14 POSITIONS)	819,900			
22	ENVIRONMENTAL QUALITY		9,383,400	6,475,100	2,908,300
23	ENVIRONMENTAL QUALITY DIRECTOR (7 POSITIONS)	549,800			
24	BECAUSE OF THE CONCERN THAT HAZARDOUS WASTE SITES AND				
25	HAZARDOUS MATERIAL SPILLS POSE TO HEALTH AND THE				
26	ENVIRONMENT, IT IS THE INTENT OF THE LEGISLATURE TO FUND				
27	POSITIONS ASSOCIATED WITH THE HAZARDOUS SUBSTANCE				

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	RELEASE RESPONSE FUND.					4
5	SOUTHEAST REGION (18 POSITIONS)	863,700				5
6	SOUTHCENTRAL REGION (42 POSITIONS)	2,097,800				6
7	NORTHERN REGION (31 POSITIONS)	1,682,100				7
8	MONITORING AND LABORATORY SUPPORT (16 POSITIONS)	963,600				8
9	AIR AND SOLID WASTE (19 POSITIONS)	2,160,300				9
10	WATER QUALITY MANAGEMENT (17 POSITIONS)	1,066,100				10
11	ENVIRONMENTAL HEALTH		2,988,900	2,423,900	565,000	11
12	ENVIRONMENTAL HEALTH DIRECTOR (5 POSITIONS)	278,800				12
13	ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION)	72,600				13
14	MEAT AND POULTRY INSPECTION (11 POSITIONS)	548,500				14
15	SEAFOOD INDUSTRY (21 POSITIONS)	976,500				15
16	SANITATION (17 POSITIONS)	813,000				16
17	PALMER LABORATORY (8 POSITIONS)	299,500				17
18	* * * * *		* * * * *			18
19	* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS * * * * *					19
20	* * * * *		* * * * *			20
++ 21	<del>SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF</del>		<del>3,087,500</del>	<del>3,087,500</del>		21
+ 22	<del>HOMEOWNERS' PROPERTY TAX EXEMPTION</del>	<del>2,866,300</del>				22
+ 23	<del>RENTERS' EQUIVALENCY REBATE</del>	<del>221,200</del>				23
24	CHILD ASSISTANCE		13,835,100	13,785,600	49,500	24
25	CHILD CARE (6 POSITIONS)	11,100,700				25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					26
27	ALLOCATE \$100,000 OF THESE PROGRAM FUNDS FOR EDUCATION					27

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2					2
3					3
4	AND TRAINING FOR CHILD CARE PRACTITIONERS.				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				5
6	STREAMLINE ADMINISTRATIVE REQUIREMENTS BY REDUCING				6
7	FREQUENCY OF ELIGIBILITY REVIEWS FOR CLIENTS WITH				7
8	PREDICTABLE AND STABLE INCOMES BY EXTENDING				8
9	AUTHORIZATION TO 120 DAYS, AND BY REVISING THE				9
10	ADMINISTRATIVE SYSTEM FOR CONFIRMING BILLING RECORDS				10
11	WITH PARENTS.				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT C&RA REVIEW AND				12
13	REPORT ON THE APPROPRIATENESS OF CURRENT INCOME LEVELS				13
14	TO QUALIFY INDIVIDUALS FOR THE DCAP SUBSIDY.				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT \$197,400 FROM				15
16	THE GRANTS LINE IS FOR THE KAWERAK EARLY CHILDHOOD				16
17	PROGRAM.				17
18	HEAD START GRANTS (1 POSITION)	2,734,400			18
19	JOB TRAINING PARTNERSHIP ACT		14,605,900	559,000	14,046,900 19
20	TRAINING/ENERGY FIELD OFFICES (20 POSITIONS)	3,774,400			20
21	YOUTH PROGRAMS	2,559,400			21
22	GOVERNOR'S TRAINING PROGRAM (13 POSITIONS)	7,222,100			22
23	DISLOCATED WORKERS	1,050,000			23
24	COMMUNITY ASSISTANCE GRANTS		<del>6,685,200</del>	<del>3,885,200</del>	2,800,000 24
25	NATIONAL FOREST RECEIPTS	2,800,000			25
26	RURAL DEVELOPMENT GRANTS	1,700,000			26

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1
2					2
3					3
4 ORGANIZATIONAL GRANTS	100,000				4
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					5
6 REQUEST A SUPPLEMENTAL APPROPRIATION SHOULD ANY NEW CITY					6
7 AND/OR BOROUGHS FORM DURING FISCAL YEAR 1988.					7
8 DESIGNATED GRANTS	<i>Sl</i> 1,685,200 <del>2,085,200</del>				8
9 LOCAL GOVERNMENT ASSISTANCE		<i>Sl</i> 4,600,000 <del>4,679,000</del>	<i>Sl</i> 2,789,600 <del>2,868,600</del>	1,810,400	9
10 TRAINING AND DEVELOPMENT (34 POSITIONS)	1,784,700				10
11 STATE ASSESSOR (6 POSITIONS)	<i>Sl</i> 194,900 <del>273,000</del>				11
12 LOCAL BOUNDARY COMMISSION (2 POSITIONS)	115,300				12
13 GRANTS ADMINISTRATION (10 POSITIONS)	451,900				13
14 STATEWIDE ASSISTANCE (8 POSITIONS)	2,053,200				14
15 ENERGY PROGRAMS		2,027,700	623,100	1,404,600	15
16 ENERGY CONSERVATION (8 POSITIONS)	1,672,900				16
17 WEATHERIZATION CIP (5 POSITIONS)	354,800				17
18 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					18
19 ESTABLISH A CONSUMER ADVISORY BOARD TO PROVIDE OVERSIGHT					19
20 AND RECOMMENDATIONS AS THE DEPARTMENT PREPARES FY89					20
21 RECOMMENDATIONS FOR USE OF THE EXXON AND/OR STRIPPER					21
22 WELL SETTLEMENT FUNDS. THE CONSUMER ADVISORY BOARD					22
23 SHOULD HAVE REPRESENTATIVES OF CONSUMERS, ENERGY					23
24 PROFESSIONALS, AND LOCAL GOVERNMENT. THE BOARD'S					24
25 RECOMMENDATIONS SHOULD BE FORWARDED TO THE LEGISLATURE					25
26 WITH THE DEPARTMENT'S FY89 BUDGET REQUEST. THE BOARD					26
27 SHOULD PROVIDE ITS OVERSIGHT AND RECOMMENDATIONS					27

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
3						4
4	PRIMARILY THROUGH WRITTEN COMMUNICATIONS AND					4
5	TELECONFERENCES. IT IS NOT THE INTENT OF THE					5
6	LEGISLATURE TO CREATE A BOARD THAT INCURS TRAVEL,					6
7	MEETING OR OTHER EXPENSES.					7
8	RURAL DEVELOPMENT		749,900	749,900		8
9	ANCSA PLAN OF SURVEY (6 POSITIONS)	491,700				9
10	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	258,200				10
11	BLOCK GRANTS CIP (1 POSITION)		71,700		71,700	11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					12
13	EXERCISE MORE OVERSIGHT THAN IN THE PAST WITH RESPECT TO					13
14	THE COMMUNITY SERVICES BLOCK GRANT.					14
15	ADMINISTRATION AND SUPPORT		1,572,400	1,448,300	124,100	15
16	OFFICE OF THE COMMISSIONER (4 POSITIONS)	314,400				16
17	THE LEGISLATURE DIRECTS THE DEPARTMENT OF COMMUNITY AND					17
18	REGIONAL AFFAIRS TO CONDUCT PUBLIC HEARINGS AND EXAMINE					18
19	THE ISSUES OF FORMING REGIONAL MUNICIPAL GOVERNMENTS IN					19
20	THE UNORGANIZED BOROUGHS AND REPORT BACK TO THE					20
21	LEGISLATURE BY JANUARY 1, 1988.					21
22	ADMINISTRATIVE SERVICES (26 POSITIONS)	1,026,000				22
23	DATA AND WORD PROCESSING (1 POSITION)	232,000				23
24	HOUSING ASSISTANCE		2,765,100	69,800	2,695,300	24
25	HOUSING LOAN ADMINISTRATION (20 POSITIONS)	2,682,100				25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					26
27	EVALUATE AND IMPLEMENT OPPORTUNITIES TO COORDINATE AND					27



1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TO ALLOW PAROLE ELIGIBILITY AND/OR DELETING CERTAIN				
5	OFFENSES FROM THE LAW. THE DEPARTMENT SHALL REPORT TO				
6	THE LEGISLATURE ON THE TENTH DAY OF THE SECOND SESSION.				
7	IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE				
8	DEPARTMENT IMPLEMENT AN INTENSIVE SUPERVISION PILOT				
9	PROGRAM. THE DEPARTMENT SHALL REPORT ITS STATISTICAL				
10	AND OPERATIONAL FINDINGS REGARDING INTENSIVE SUPERVISION				
11	TO THE LEGISLATURE BY THE TENTH DAY OF THE SECOND				
12	SESSION.				
13	IT IS THE INTENT OF THE 15TH LEGISLATURE THAT LOCAL				
14	GOVERNMENTS PAY THE STATE AN EQUITABLE COST OF HOUSING				
15	INMATES CHARGED UNDER LOCAL ORDINANCES AND BEING HELD IN				
16	STATE FACILITIES.				
17	IT IS THE INTENT OF THE 15TH LEGISLATURE, DURING THE				
18	SECOND SESSION AND AFTER THE OPENING OF SPRING CREEK				
19	CORRECTIONAL CENTER, TO CLOSELY SCRUTINIZE THE STAFFING				
20	OF LEMDN CREEK AND FAIRBANKS CORRECTIONAL CENTERS.				
21	THE DEPARTMENT OF CORRECTIONS WILL ASSESS AND EVALUATE				
22	THE SOCIAL, CULTURAL AND OTHER SPECIFIC PROBLEMS BEING				
23	ENCOUNTERED BY NATIVE ALASKANS IN CONFINEMENT, WILL MAKE				
24	RECOMMENDATIONS FOR THEIR RESOLUTION, AND WILL IMPLEMENT				
25	THESE.				
26	PAROLE BOARD (4 POSITIONS)	368,100			

1 DEPARTMENT OF CORRECTIONS (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FACILITY-CAPITAL IMPROVEMENT UNIT (2 POSITIONS)	168,100				4
5	ADMINISTRATIVE SERVICES (40 POSITIONS)	1,887,600				5
6	DATA AND WORD PROCESSING (3 POSITIONS)	379,100				6
7	STATEWIDE OPERATIONS		75,522,100	71,191,500	4,330,600	7
8	STATEWIDE PROGRAMS (15 POSITIONS)	7,188,900				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					9
10	OF CORRECTIONS CONTINUE THE PRACTICE OF USING CONTRACT					10
11	BEDS FOR HOUSING SHORT-TERM MISDEMEANANTS AND TO EXPAND					11
12	EXISTING COMMUNITY CORRECTIONAL PROGRAMS WHERE POSSIBLE.					12
13	CORRECTIONAL INDUSTRIES ADMINISTRATION (11 POSITIONS)	510,100				13
14	IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE					14
15	DEPARTMENT EXPEND EVERY EFFORT TO MAKE THE PRISON					15
16	INDUSTRIES SELF-SUPPORTING. THE EFFORTS AND RESULTS					16
17	SHALL BE PROVIDED TO THE LEGISLATURE ON THE TENTH DAY OF					17
18	THE SECOND SESSION.					18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					19
20	WILL WORK WITH THE DEPARTMENT OF FISH AND GAME, F.R.E.D.					20
21	DIVISION TO DEVELOP A CORRECTIONAL INDUSTRIES PROGRAM AT					21
22	F.R.E.D. DIVISION FISH HATCHERIES.					22
23	CORRECTIONAL INDUSTRIES PRODUCT COST	1,658,400				23
24	TRAINING UNIT (8 POSITIONS)	605,400				24
25	OUT-OF-STATE CONTRACTUAL	3,815,700				25

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2					2
3		ALLOCATIONS			3
4	MAJOR MEDICAL (12 POSITIONS)	4,052,400			4
5	IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE				5
6	DEPARTMENT USE CONTRACTUAL RESOURCES FOR MEDICAL				6
7	SERVICES IN ALL CORRECTIONAL FACILITIES WHERE THE COST				7
8	OF SERVICES IS NO GREATER THAN THE OVERALL COSTS TO				8
9	PROVIDE THE SERVICES WITH STATE EMPLOYEES.				9
10	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	165,200			10
11	FAIRBANKS CORRECTIONAL CENTER (97 POSITIONS)	6,290,200			11
12	ANVIL MOUNTAIN CORRECTIONAL CENTER (35 POSITIONS)	2,756,600			12
13	YUKON-KUSKOKWIM CORRECTIONAL CENTER (38 POSITIONS)	2,823,700			13
14	NORTHERN REGION PROBATION (26 POSITIONS)	1,469,400			14
15	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	175,100			15
16	PALMER CORRECTIONAL CENTER (106 POSITIONS)	6,368,700			16
17	MATANUSKA-SUSITNA CORRECTIONAL CENTER (34 POSITIONS)	2,045,000			17
18	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	6,018,200			18
19	COOK INLET CORRECTIONAL CENTER (125 POSITIONS)	7,286,300			19
20	ANCHORAGE ANNEX CORRECTIONAL CENTER (54 POSITIONS)	2,796,700			20
21	WILDWOOD CORRECTIONAL CENTER (96 POSITIONS)	5,974,400			21
22	SPRING CREEK CORRECTIONAL CENTER (125 POSITIONS)	2,626,200			22
23	TO ADDRESS COMPLIANCE WITH THE CLEARY SUIT SETTLEMENT BY				23
24	OPENING SPRING CREEK CORRECTIONAL CENTER ONE MONTH				24
25	EARLIER, IT IS THE INTENT OF THE 15TH LEGISLATURE THAT				25
26	THE SPRING CREEK GENERAL FUND ALLOCATION OF \$1,699,400				26

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	BE SUPPLEMENTED BY ONE TIME PROGRAM RECEIPTS OF FUNDS				4
5	COLLECTED FROM MUNICIPALITIES FOR THE CARE OF MUNICIPAL				5
6	OFFENDERS HELD IN STATE FACILITIES, AS FOLLOWS:				6
7	FAIRBANKS \$119,300, PALMER \$73,400, MAT/SU \$37,100,				7
8	HILAND MT. \$164,700, COOK INLET \$230,000, ANCHORAGE				8
9	ANNEX \$105,600, LEMON CREEK \$146,100 AND KETCHIKAN				9
10	\$50,600 FOR A TOTAL OF \$926,800.				10
11	SOUTHCENTRAL REGION PROBATION (53 POSITIONS)	2,427,200			11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMUNITY				12
13	COUNSELOR POSITION SHALL CONTINUE.				13
14	SOUTHEAST DIRECTOR'S OFFICE (1 POSITION)	82,900			14
15	LEMON CREEK CORRECTIONAL CENTER (93 POSITIONS)	5,355,700			15
16	KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)	2,399,900			16
17	SOUTHEAST REGION PROBATION (13 POSITIONS)	629,800			17
18	RETIREMENT INCENTIVE PROGRAM		279,900	276,900	3,000 18
19	GOOSE BAY CORRECTIONAL CENTER (5 POSITIONS)		688,700	688,700	19
20	IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE				20
21	DEPARTMENT OPEN THE GOOSE BAY FACILITY ON FEBRUARY 1,				21
22	1988 ONLY IF THERE IS A DEFINITE BED SPACE NEED. THE				22
23	DEPARTMENT SHALL SUBMIT A REPORT DETAILING THEIR BED				23
24	SPACE NEEDS TO THE MEMBERS OF THE HOUSE AND SENATE				24
25	SUBCOMMITTEES ON CORRECTIONS BY JANUARY 1, 1988.				25

1		APPROPRIATION	APPROPRIATION FUND SOURCES		1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3		X X X X X X	X X X X X X			3
4		X X X X X UNIVERSITY OF ALASKA	X X X X X X			4
5		X X X X X X	X X X X X X			5
6	STATEWIDE PROGRAMS AND SERVICES		19,346,800	11,342,000	8,004,800	6
7	STATEWIDE ADMINISTRATION (92 POSITIONS)	10,630,800				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY					8
9	SHALL PRESERVE AND STRENGTHEN THE MISSIONS OF EXISTING					9
10	COMMUNITY COLLEGES. SPECIFICALLY, THE UNIVERSITY SHALL					10
11	STRIVE TO:					11
12	1. PRESERVE EXISTING OPEN ADMISSIONS POLICIES AT					12
13	EXISTING COMMUNITY COLLEGE AND RURAL EDUCATION SITES.					13
14	2. PROVIDE ADEQUATE REPRESENTATION OF LOCAL COMMUNITY					14
15	INTERESTS THROUGH EXISTING COMMUNITY COLLEGE COUNCILS OR					15
16	THEIR EQUIVALENTS.					16
17	3. PRESERVE THE SEPARATE BUDGET IDENTITY OF EXISTING					17
18	COMMUNITY COLLEGE FUNCTIONS.					18
19	THE UNIVERSITY SHALL PROVIDE MONTHLY REPORTS TO THE					19
20	LEGISLATIVE BUDGET & AUDIT COMMITTEE WHICH JUSTIFY ANY					20
21	REALLOCATION OF FUNDS AMONG BUDGET COMPONENTS DURING THE					21
22	COURSE OF THE FISCAL YEAR.					22
23	THE LEGISLATURE RECOGNIZES THAT DUE TO TIME CONSTRAINTS					23
24	IMPOSED ON THE LEGISLATURE AND THE NECESSITY FOR FURTHER					24
25	WORK BY THE IMPLEMENTATION TASK FORCES OF THE					25
26	UNIVERSITY, THE FY88 OPERATING BUDGET INCLUDES SEVERAL					26
27	ASSUMPTIONS AS TO THE ALLOCATION OF COST SAVINGS WHICH					27

1	UNIVERSITY OF ALASKA (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MAY PROVE TO BE IN ERROR. THE UNIVERSITY SHALL REPORT					4
5	TO THE FINANCE COMMITTEES OF THE LEGISLATURE NO LATER					5
6	THAN THE 10TH DAY OF THE SECOND SESSION OF THE FIFTEENTH					6
7	ALASKA LEGISLATURE ANY RECOMMENDATIONS FOR THE					7
8	REALLOCATION OF FY88 OPERATING FUNDS AND TO EQUITABLY					8
9	ALLOCATE COST SAVINGS.					9
10	THE NUMBERS SHOWN IN THE BUDGET COMPONENTS FOR THE					10
11	UNIVERSITY OF ALASKA REFLECT, IN PART, \$6,250,000 IN					11
12	REDUCTIONS IN ADMINISTRATIVE COSTS. THE LEGISLATURE					12
13	ACCEPTED THE BUDGET SHOWN ON THE UNDERSTANDING THAT THE					13
14	AMOUNT OF INSTRUCTIONAL EFFORT SHOWN WOULD BE					14
15	MAINTAINED. IT IS THE INTENT OF THE LEGISLATURE THAT NO					15
16	REDUCTIONS BE MADE IN INSTRUCTIONAL PROGRAMS TO MEET ANY					16
17	SHORT FALLS IN FUNDING FOR NECESSARY ADMINISTRATIVE COSTS.					17
18	IT IS THE INTENT OF THE LEGISLATURE THAT NO TRANSFERS OF					18
19	FUNDING BE MADE BETWEEN INSTRUCTIONAL MONEYS ALLOCATED					19
20	IN THIS BUDGET FOR COMMUNITY COLLEGE FUNCTIONS AND					20
21	INSTRUCTIONAL MONEYS ALLOCATED FOR OTHER INSTRUCTIONAL					21
22	FUNCTIONS.					22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY					23
24	OF ALASKA ADMINISTRATION REVIEW AND COMPILE INFORMATION					24
25	ON STUDENT ENROLLMENT, CREDIT HOURS AND PRODUCTIVITY AT					25
26	ALL UNIVERSITY CAMPUSES. IT IS THE FURTHER INTENT OF					26
27	THE LEGISLATURE THAT THIS INFORMATION BE USED TO DEVELOP					27

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	A FORMULA APPROACH AS AN ALTERNATIVE METHOD OF				4
5	ALLOCATING AND REALLOCATING FUNDING FOR THESE CAMPUSES,				5
6	AND THAT THIS FORMULA APPROACH ALTERNATIVE BE PRESENTED				6
7	WITH THE UNIVERSITY'S FY89 BUDGET REQUEST.				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE				8
9	RESTRUCTURED UNIVERSITY MAINTAIN THE COMMUNITY AND				9
10	VOCATIONAL-TECHNICAL ADVISORY COUNCILS AS AN INTEGRAL				10
11	PART OF THE PUBLIC INVOLVEMENT PROCESS. THE BOARD OF				11
12	REGENTS SHOULD ACTIVELY SEEK THE PARTICIPATION OF				12
13	COMMUNITY ADVISORY MEMBERS THROUGHOUT THE RESTRUCTURING				13
14	PROCESS.				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT IN THE EVENT				15
16	THE RESULTS OF COLLECTIVE BARGAINING NEGOTIATIONS				16
17	REQUIRE ADDITIONAL PERSONAL SERVICES FUNDING ABOVE WHAT				17
18	IS INCLUDED IN THE BUDGET OF THE EXECUTIVE BRANCH				18
19	AGENCIES, REDUCTIONS TO THE UNIVERSITY OF ALASKA SYSTEM				19
20	BUDGET WILL BE EQUALLY RESTORED.				20
21	CIP OVERHEAD POSITIONS AND ASSOCIATED COSTS (27 POSITIONS)	1,827,400			21
22	ACCFT CONTRACT PROVISIONS	202,100			22
23	STATEWIDE NETWORK SERVICES (79 POSITIONS)	6,486,500			23
24	GNOSIS (3 POSITIONS)	200,000			24
25	STATEWIDE RESTRUCTURING CONTINGENCY		600,000	600,000	25
26	THE SUM OF \$600,000 IS APPROPRIATED FROM THE GENERAL				26
27	FUND, CONTINGENT ON THE LAPSE OF \$600,000 IN GENERAL				27

Chapter 95

1 UNIVERSITY OF ALASKA (CONT.)	1
2	2
3	3
4 FUNDS FROM THE FY87 (REVISED) OPERATING BUDGET OF THE	4
5 UNIVERSITY OF ALASKA, FOR THE PURPOSE OF MEETING	5
6 UNFORESEEN PROBLEMS ARISING FROM THE IMPLEMENTATION OF	6
7 THE BOARD OF REGENTS RESTRUCTURING PLAN AND FOR REDUCING	7
8 THE RESTRUCTURING REDUCTIONS, AS MAY BE DETERMINED TO BE	8
9 APPROPRIATE. THE BOARD OF REGENTS SHALL ASSURE THAT THE	9
10 REDUCTIONS ARE ALLOCATED EQUITABLY ON A REGIONAL BASIS,	10
11 CONSIDERING THE PROGRAM MODIFICATIONS WHICH RESULT FROM	11
12 THE RESTRUCTURING. IF THE GENERAL FUND LAPSE FALLS	12
13 SHORT OF THE ESTIMATED \$600,000, THIS APPROPRIATION IS	13
14 REDUCED BY THE AMOUNT OF THE SHORTFALL. THE UNIVERSITY	14
15 OF ALASKA SHALL REPORT MONTHLY TO THE LEGISLATIVE BUDGET	15
16 & AUDIT COMMITTEE ON EXPENDITURES MADE FROM THIS	16
17 APPROPRIATION.	17
18 INTERIOR/WESTERN UNIVERSITY AND COMMUNITY COLLEGES	18
19 UNIVERSITY OF ALASKA, FAIRBANKS (1,069 POSITIONS)	19
20 THE SUM OF \$25,000 IS APPROPRIATED TO THE UNIVERSITY OF	20
21 ALASKA/FAIRBANKS FOR A BUNNELL COMMEMORATION.	21
22 IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE	22
23 APPROPRIATION TO THE INTERIOR/WESTERN UNIVERSITY AND	23
24 COMMUNITY COLLEGES, UNIVERSITY OF ALASKA/FAIRBANKS IS	24
25 THE SUM OF \$20,000 FOR DORMITORY FEES RELATED TO HOUSING	25
26 FOR WORLD ESKIMO OLYMPICS' PARTICIPANTS.	26
27 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY	27

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
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<i>Q</i> 138,314,700	<i>Q</i> 69,360,100
<del>138,550,700</del>	<del>69,596,100</del>

75,631,800	68,954,600
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1	UNIVERSITY OF ALASKA (CONT.)			1
2				2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
4	OF ALASKA-FAIRBANKS CONTINUE TO SUPPORT THE CURRENTLY			GENERAL FUND
5	ENROLLED WAMI STUDENTS AND TO SUPPORT THE ENROLLMENT OF			OTHER FUNDS
6	FIVE ADDITIONAL STUDENTS AT THE UNIVERSITY OF WASHINGTON			
7	IN THE FALL OF 1987.			
8	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT A PLAN			
9	BE DEVELOPED BY THE UNIVERSITY FOR THE CONTINUATION OF			
10	THE MEDICAL EDUCATION PROGRAM. THIS PLAN SHALL INCLUDE			
11	ALTERNATIVE PROPOSALS FOR FUNDING AND PLACEMENT OF THE			
12	PROGRAM.			
13	CHUKCHI COMMUNITY COLLEGE (13 POSITIONS)	1,321,200		
14	COOPERATIVE EXTENSION SERVICE (108 POSITIONS)	5,620,700		
15	KUSKOKWIM COMMUNITY COLLEGE (54 POSITIONS)	3,832,500		
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMUNITY			
17	HEALTH AIDE PROGRAM BE MAINTAINED AT THE KUSKOKWIM			
18	CAMPUS. NO FUNDS MAY BE REALLOCATED FROM THIS PROGRAM			
19	FOR ANY OTHER PURPOSE.			
20	NORTHWEST COMMUNITY COLLEGE (24 POSITIONS)	2,006,000		
21	RURAL EDUCATION (40 POSITIONS)	3,331,600		
22	TANANA VALLEY COMMUNITY COLLEGE (61 POSITIONS)	3,566,900		
23	ORGANIZED RESEARCH (539 POSITIONS)	<i>30,806,700</i> <del>31,042,700</del>		
24	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF</del>			
25	<del>236,000 BE APPROPRIATED TO ORGANIZED RESEARCH FOR</del>			
26	<del>PETROLEUM DEVELOPMENT LABORATORY EQUIPMENT</del>			

1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	FISHERIES		ITEMS	GENERAL FUND	OTHER FUNDS
5	PROGRAM EXPANSION	175,000			
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE FISHERIES				6
7	AND MARINE SCIENCES PROGRAMS OF THE UNIVERSITY OF ALASKA				7
8	CONTINUE TO OPERATE IN THE COMMUNITIES WHERE THE				8
9	PROGRAMS ARE CURRENTLY PROVIDED. A COMMISSION APPOINTED				9
10	BY THE BOARD OF REGENTS SHALL COMPLETE A THOROUGH STUDY				10
11	OF THE UNIVERSITY'S FISHERIES AND MARINE SCIENCES				11
12	PROGRAMS AND REPORT TO THE BOARD OF REGENTS ON:				12
13	1. AN INVENTORY OF PROGRAMS AND RESOURCES OF THE				13
14	UNIVERSITY OF ALASKA WHICH RELATE TO FISHERIES AND				14
15	MARINE SCIENCES.				15
16	2. AN ANALYSIS OF THE NEEDS OF THE STATE OF ALASKA AND				16
17	THE FISHING INDUSTRY WHICH THE UNIVERSITY MIGHT MEET.				17
18	3. PRIORITIES AND RECOMMENDATIONS FOR THE DEPLOYMENT OF				18
19	UNIVERSITY RESOURCES TO MEET THE NEEDS OF THE STATE AND				19
20	INDUSTRY.				20
21	4. RECOMMENDATIONS ON PROGRAM OFFERINGS NEEDED IN EACH				21
22	COMMUNITY.				22
23	AFTER CONSIDERING THE COMMISSION'S RECOMMENDATIONS, THE				23
24	BOARD OF REGENTS SHALL REPORT TO THE LEGISLATIVE BUDGET				24
25	& AUDIT COMMITTEE ON:				25
26	1. THE OVERALL STRUCTURE, ADMINISTRATION, PROGRAMS, AND				26
27	PLANS FOR FISHERIES AND MARINE SCIENCES PROGRAMS.				27

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 UNIVERSITY OF ALASKA (CONT.)					1
2					2
3					3
4 2. THE MISSION OF INDIVIDUAL PROGRAMS IN RELATIONSHIP					4
5 TO THE OVERALL MISSION OF THE UNIVERSITY'S FISHERIES AND					5
6 MARINE SCIENCE PROGRAMS.					6
7 3. THE POTENTIAL FOR MAXIMIZING FEDERAL AND OTHER FUND					7
8 SOURCES AVAILABLE TO FISHERIES AND MARINE SCIENCES					8
9 PROGRAMS.					9
10 4. BUSINESS AND INDUSTRY AND/OR GOVERNMENTAL RESOURCES					10
11 AVAILABLE TO FISHERIES AND MARINE SCIENCES PROGRAMS.					11
12 5. PROGRAM OFFERINGS FOR STUDENTS ENROLLED IN FISHERIES					12
13 AND MARINE SCIENCES PROGRAMS IN EACH COMMUNITY CURRENTLY					13
14 RECEIVING FUNDING FOR SUCH PROGRAMS.					14
15 NO TRANSFERS OF FUNDING SHALL OCCUR BETWEEN COMPONENTS					15
16 OF THE FISHERIES AND MARINE SCIENCES PROGRAMS PRIOR TO					16
17 THE SUBMISSION OF THE REGENTS' REPORT TO THE LEGISLATIVE					17
18 BUDGET AND AUDIT COMMITTEE.					18
19 INSTITUTE OF MARINE SCIENCE (80 POSITIONS)	6,580,000				19
20 COOPERATIVE EXTENSIVE MARINE ADVISORY PROGRAM (14 POSITIONS)	584,200				20
21 UA-JUNEAU FISHERIES (11 POSITIONS)	1,414,100				21
22 FISHERIES INDUSTRIAL TECHNICAL CENTER (16 POSITIONS)	1,227,900				22
23 SEA GRANT PROGRAM (17 POSITIONS)	2,216,100				23
24 SOUTHCENTRAL UNIVERSITY AND COMMUNITY COLLEGES		82,970,500	47,498,500	35,472,000	24
25 UNIVERSITY OF ALASKA, ANCHORAGE (497 POSITIONS)	36,029,500				25

1	UNIVERSITY OF ALASKA (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS
4	ANCHORAGE COMMUNITY COLLEGE (300 POSITIONS)	21,616,600	GENERAL FUND
5	C.C. STATEWIDE STAFF AND SUPPORT (25 POSITIONS)	1,746,000	OTHER FUNDS
6	KENAI PENINSULA COMMUNITY COLLEGE (39 POSITIONS)	3,564,900	
7	KODIAK COMMUNITY COLLEGE (25 POSITIONS)	1,823,100	
8	MATANUSKA - SUSITNA COMMUNITY COLLEGE (30 POSITIONS)	2,370,100	
9	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (33 POSITIONS)	2,276,200	
10	ALASKA CENTER FOR INTERNATIONAL BUSINESS (5 POSITIONS)	731,700	
11	ARCTIC ENVIRONMENT AND INFORMATION DATA CENTER (7 POSITIONS)	2,047,900	
12	THE ARCTIC ENVIRONMENTAL INFORMATION AND DATA CENTER		
13	PROGRAM, INCLUDING THE CLIMATE CENTER, SHALL CONTINUE TO		
14	PHYSICALLY RESIDE IN SOUTHCENTRAL ALASKA.		
15	STATEWIDE VOCATIONAL-TECHNICAL PROGRAMS		
16	MINING AND PETROLEUM TECHNICAL SERVICES (4 POSITIONS)	444,800	
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY		
18	OF ALASKA SHALL CONTINUE TO OFFER VOCATIONAL - TECHNICAL		
19	INSTRUCTION AT ALL UNITS CURRENTLY OFFERING SUCH		
20	INSTRUCTION. THE UNIVERSITY SHALL ESTABLISH STATEWIDE		
21	REVIEW MECHANISMS TO ENSURE PROGRAM QUALITY AND		
22	AVAILABILITY ACCORDING TO COMMUNITY NEEDS, AND SHALL		
23	ESTABLISH ADVISORY COUNCILS COMPRISED OF BUSINESS,		
24	INDUSTRY, AND COMMUNITY LEADERS TO ASSIST IN DETERMINING		
25	VOCATIONAL-TECHNICAL NEEDS. THE UNIVERSITY SHALL REPORT		

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	QUARTERLY TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE				
5	ON ANY TRANSFERS BETWEEN VOCATIONAL-TECHNICAL				
6	ALLOCATIONS, INCLUDING DETAILED JUSTIFICATION FOR ANY				
7	SUCH TRANSFERS. THE UNIVERSITY OF ALASKA SHALL REPORT				
8	BY THE FIRST DAY OF THE SECOND SESSION ON THE				
9	ORGANIZATION AND PLAN FOR STATEWIDE VOCATIONAL-TECHNICAL				
10	PROGRAMS.				
11	ANCHORAGE (92 POSITIONS)	4,941,900			
12	ISLANDS (4 POSITIONS)	337,200			
13	JUNEAU (11 POSITIONS)	508,900			
14	KENAI PENINSULA (16 POSITIONS)	971,600			
15	KETCHIKAN (5 POSITIONS)	379,100			
16	KODIAK (9 POSITIONS)	445,000			
17	KUSKOKWIM (7 POSITIONS)	415,400			
18	MATANUSKA-SUSITNA (8 POSITIONS)	377,100			
19	NORTHWEST (3 POSITIONS)	226,900			
20	TANANA VALLEY (19 POSITIONS)	1,338,100			
21	RURAL PROGRAMS (2 POSITIONS)	378,500			
22	SOUTHEASTERN UNIVERSITY AND COMMUNITY COLLEGES		13,253,000	8,765,100	4,487,900
23	UNIVERSITY OF ALASKA, JUNEAU (172 POSITIONS)	10,375,400			
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$100,000 OF				
25	UNIVERSITY INTEREST INCOME IN THE BUDGET IS DESIGNATED				
26	FOR OUTREACH PROGRAMS THROUGHOUT SOUTHEAST ALASKA.				
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD OF				

UNIVERSITY OF ALASKA (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
4 REGENTS AND THE UNIVERSITY OF ALASKA, JUNEAU LOCAL					4
5 ADVISORY COMMITTEE RE-EXAMINE THE ACCREDITATION OF THE					5
6 UNIVERSITY OF ALASKA, JUNEAU. THE UNIVERSITY SHALL					6
7 REPORT ITS FINDINGS TO THE SECOND SESSION OF THE					7
8 FIFTEENTH ALASKA LEGISLATURE NO LATER THAN JANUARY 30,					8
9 1988.					9
10 ISLANDS COMMUNITY COLLEGE (13 POSITIONS)	1,349,400				10
11 KETCHIKAN COMMUNITY COLLEGE (26 POSITIONS)	1,528,200				11
12	* * * * *	* * * * *			12
13	* * * * *	ALASKA COURT SYSTEM * * * * *			13
14	* * * * *	* * * * *			14
15 ALASKA COURT SYSTEM			37,393,800	37,393,800	15
16 APPELLATE COURTS (53 POSITIONS)	3,644,000				16
17 TRIAL COURTS (520 POSITIONS)	29,391,000				17
18 IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT					18
19 SYSTEM WILL WORK WITH THE DEPARTMENT OF LAW AND THE					19
20 GOVERNOR'S OFFICE TO ESTABLISH A SYSTEM FOR THE EARLIEST					20
21 POSSIBLE COLLECTION OF THE MILLIONS OF DOLLARS OF UNPAID					21
22 FINES OUTSTANDING, AND TO ENSURE THE COLLECTION OF ALL					22
23 FUTURE FINES OWED TO THE STATE. A REPORT ON THE STATUS					23
24 OF THESE COLLECTIONS, AND APPROPRIATE RECOMMENDATIONS,					24
25 SHALL BE PROVIDED TO THE LEGISLATURE BY THE 10TH DAY OF					25
26 THE 1988 SESSION.					26
27 IT IS THE INTENT OF THE LEGISLATURE THAT THE					27

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	ALASKA COURT SYSTEM (CONT.)				
2					
3					
4	JUDICIALCOUNCIL WILL WORK CLOSELY WITH THE DEPARTMENTS				
5	OF PUBLIC SAFETY, LAW, FISH AND GAME AND NATURAL				
6	RESOURCES IN ORDER TO REVIEW AND REPORT TO THE				
7	LEGISLATURE ON THE ADEQUACY OF TITLE 16 ENFORCEMENT,				
8	PROSECUTION AND ADJUDICATION.				
9	THE REPORT SHALL INCLUDE FINDINGS REGARDING THE				
10	DETERRENT EFFECT OF CURRENT PENALTIES, THE WILLINGNESS				
11	OF PROSECUTORS TO PROSECUTE CASES, THE WILLINGNESS OF				
12	MAGISTRATES AND JUDGES TO HEAR CASES AND ORDER SENTENCES				
13	SUFFICIENT TO DETER SEVERE VIOLATORS OF TITLE 16.				
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE LEVEL OF				
15	RURAL MAGISTRATE SERVICES BE MAINTAINED.				
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA				
17	JUDICIAL COUNCIL WILL SEEK THE COOPERATION OF AND WILL				
18	WORK WITH THE DEPARTMENT OF CORRECTIONS IN THE				
19	ASSESSMENT AND EVALUATION OF THE SOCIAL, CULTURAL AND				
20	OTHER SPECIFIC PROBLEMS BEING ENCOUNTERED BY NATIVE				
21	ALASKANS IN CONFINEMENT, AND WILL MAKE RECOMMENDATIONS				
22	FOR THEIR RESOLUTION.				
23	ADMINISTRATION AND SUPPORT (68 POSITIONS)	4,358,800			
24	IT IS THE INTENT OF THE LEGISLATURE THAT IN THE EVENT				
25	THE RESULTS OF COLLECTIVE BARGAINING NEGOTIATIONS				
26	REQUIRE ADDITIONAL PERSONAL SERVICES FUNDING ABOVE WHAT				
27	IS INCLUDED IN THE BUDGET OF THE EXECUTIVE BRANCH,				

1 ALASKA COURT SYSTEM (CONT.)		2
2		2
3	ALLOCATIONS	3
4 REDUCTIONS TO THE COURT SYSTEM BUDGET WILL BE EQUALLY	ITEMS	4
5 RESTORED.		5
6 THE LEGISLATURE REQUESTS THE COURT SYSTEM TO CONSIDER		6
7 DEVELOPING A FEE SCHEDULE FOR THE LAW LIBRARIES AND		7
8 SHALL REPORT TO THE LEGISLATURE ON THE POSSIBLE		8
9 ALTERNATIVES.		9
10 COMMISSION ON JUDICIAL CONDUCT (1 POSITION)		10
11 JUDICIAL COUNCIL (4 POSITIONS)		11
12	* * * * *	12
13	* * * * * LEGISLATURE * * * * *	13
14	* * * * *	14
15 BUDGET AND AUDIT COMMITTEE		15
16 LEGISLATIVE AUDIT (34 POSITIONS)	1,960,800	16
17 LEGISLATIVE FINANCE (38 POSITIONS)	3,148,700	17
18 COMMITTEE EXPENSES (4 POSITIONS)	364,200	18
19 IT IS THE INTENT OF THE LEGISLATURE THAT IN THE EVENT		19
20 THE RESULTS OF COLLECTIVE BARGAINING NEGOTIATIONS		20
21 REQUIRE ADDITIONAL PERSONAL SERVICES FUNDING ABOVE WHAT		21
22 IS INCLUDED IN THE BUDGET OF THE EXECUTIVE BRANCH,		22
23 REDUCTIONS TO THE LEGISLATURE'S BUDGET WILL BE EQUALLY		23
24 RESTORED.		24
25 LEGISLATIVE COUNCIL		25
26 SALARIES AND ALLOWANCES (60 POSITIONS)	2,975,100	26

1	LEGISLATURE (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	EXECUTIVE ADMINISTRATION (23 POSITIONS)	1,589,300	ITEMS	GENERAL FUND OTHER FUNDS	4
5	IT IS THE INTENT OF THE LEGISLATURE THAT IN THE EVENT				5
6	THE RESULTS OF COLLECTIVE BARGAINING NEGOTIATIONS				6
7	REQUIRE ADDITIONAL PERSONAL SERVICES FUNDING ABOVE WHAT				7
8	IS INCLUDED IN THE BUDGET OF THE EXECUTIVE BRANCH,				8
9	REDUCTIONS TO THE LEGISLATURE'S BUDGET WILL BE EQUALLY				9
10	RESTORED.				10
11	IT IS THE INTENT OF THE LEGISLATURE THAT NO MERIT				11
12	INCREASES BE AWARDED EMPLOYEES OF THE AGENCY DURING				12
13	FISCAL YEAR 1988.				13
14	PUBLIC SERVICES (34 POSITIONS)	1,524,200			14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				15
16	PUBLIC SERVICES REALIZE COST SAVINGS AT REMOTE SITES.				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S				17
18	OFFICE LOOK INTO ESTABLISHING AN LIO/GOVERNOR'S OFFICE				18
19	PRESENCE IN THE BRISTOL BAY REGION.				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT EXCEPT FOR				20
21	STRATEGIC SITES FOR BILL/STATUS DISTRIBUTION, LIO'S WILL				21
22	BE PHASED OUT DURING FY88 USING TOLL FREE NUMBERS FOR				22
23	CONSTITUENTS TO CONTACT THEIR LEGISLATORS.				23
24	ADMINISTRATIVE SERVICES (24 POSITIONS)	1,376,500			24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE				25
26	PERSONNEL/ACCOUNTING FUNCTION AND PRINT SHOP FUNCTION				26
27	WILL BE STAFFED WITH SEASONAL/SESSION EMPLOYEES AS				27

1	LEGISLATURE (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS
4	EXISTING FULL-TIME POSITIONS BECOME VACANT.		GENERAL FUND
5	IT IS THE INTENT OF THE LEGISLATURE THAT AS VACANCIES		OTHER FUNDS
6	OCCUR IN THE PRINT SHOP THAT POSITIONS BE FILLED AT		
7	RANGES COMPARABLE TO THOSE PAID IN THE EXECUTIVE BRANCH		
8	FOR SIMILAR EMPLOYMENT.		
9	LEGAL SERVICES (18 POSITIONS)	1,290,800	
10	SESSION EXPENSES (73 POSITIONS)	5,248,700	
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE SESSION		
12	EXPENSES BUDGET INCLUDES FUNDS FOR LEGISLATIVE STAFF		
13	SUPPORT ONE WEEK PRIOR TO AND THREE DAYS AFTER THE		
14	LEGISLATIVE SESSION.		
15	COUNCIL AND SUBCOMMITTEES (2 POSITIONS)	762,500	
16	OFFICE SPACE RENTAL (6 POSITIONS)	1,815,500	
17	HOUSE RESEARCH (13 POSITIONS)	544,400	
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE PRESIDING		
19	OFFICERS OF BOTH HOUSES OF THE LEGISLATURE DEVELOP A		
20	PLAN TO ESTABLISH A JOINT LEGISLATIVE RESEARCH AGENCY.		
21	SENATE ADVISORY COUNCIL (9 POSITIONS)	544,400	
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE PRESIDING		
23	OFFICERS OF BOTH HOUSES OF THE LEGISLATURE DEVELOP A		
24	PLAN TO ESTABLISH A JOINT LEGISLATIVE RESEARCH AGENCY.		
25	LEGISLATIVE OPERATING BUDGET	3,900,000	3,900,000
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE HOUSE AND		
27	SENATE LEADERSHIP SHALL EVENLY DIVIDE THE ALLOCATION FOR		

1	LEGISLATURE (CONT.)				1	
2					2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	THIS BUDGET COMPONENT AND DETERMINE THE DISTRIBUTION					4
5	WITHIN THEIR RESPECTIVE HOUSES. THE DIRECTOR OF					5
6	LEGISLATIVE AFFAIRS AGENCY SHALL NOTIFY BOTH BODIES					6
7	IMMEDIATELY IF IT IS EVIDENT THAT EITHER BODY MAY EXCEED					7
8	THEIR RESPECTIVE ALLOCATION PRIOR TO JUNE 30, 1988.					8
9	IT IS THE INTENT OF THE LEGISLATURE THAT \$100,000 BE					9
10	ESTABLISHED IN A SEPARATE ACCOUNT AS A CONTINGENCY FOR					10
11	LEGAL EXPENSES. MONIES MAY BE EXPENDED FROM THE ACCOUNT					11
12	ONLY FOR LEGAL EXPENSES AND WITH THE AUTHORIZATION OF					12
13	LEGISLATIVE COUNCIL COMMITTEE.					13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE PRESIDING					14
15	OFFICERS OF BOTH HOUSES OF THE LEGISLATURE DEVELOP A					15
16	PLAN TO ESTABLISH A JOINT LEGISLATIVE RESEARCH AGENCY.					16
17	OMBUDSMAN (13 POSITIONS)					17

8/ 541,000  
~~600,000~~  
 50

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1	* SEC. 25	THE FOLLOWING APPROPRIATION ITEMS ARE FOR			1
2		OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER			2
3		FUNDS AS SET OUT IN THE FISCAL YEAR 1988 BUDGET SUMMARY			3
4		BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR			4
5		THE PURPOSES SET OUT IN THE NEW LEGISLATION FOR THE			5
6		FISCAL YEAR BEGINNING JULY 1, 1987 AND ENDING JUNE 30,			6
7		1988. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR			7
8		LEGISLATION ASSUMED TO HAVE PASSED DURING THE FIRST			8
9		SESSION OF THE FIFTEENTH LEGISLATURE AND ARE TO BE			9
10		CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD			10
11		A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS,			11
12		ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER			12
13		MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION			13
14		FOR THAT MEASURE SHALL LAPSE.			14
15			APPROPRIATION	APPROPRIATION FUND SOURCES	15
16			ITEMS	GENERAL FUND OTHER FUNDS	16
17	<del>HB 7</del>	<del>RELATING TO THE OFFICE OF PUBLIC ADVOCACY</del>	<del>63,100</del>	<del>63,100</del>	17
18		<del>AND VOLUNTEER GUARDIANS AD LITEM</del>			18
19		<del>APPROPRIATED TO DEPARTMENT OF</del>			19
20		<del>ADMINISTRATION</del>			20
21	HB 16	RELATING TO STATE PARK SYSTEM USE	96,000	96,000	21
22		FEES/CONCESSION			22
23		APPROPRIATED TO DEPARTMENT OF NATURAL			23
24		RESOURCES			24

1 NEW LEGISLATION (CONT.)		1			
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HB 39 RELATING TO STUDENT LOANS AND FAMILY	240,200	(1,795,700)	2,035,900	4
5	EDUCATION LOANS; CREATING THE ALASKA STUDENT				5
6	LOAN CORPORATION				6
7	APPROPRIATED TO DEPARTMENT OF EDUCATION				7
8	<del>HB 53 RELATING TO PENALTIES FOR VIOLATION OF</del>	<del>63,200</del>	<del>31,600</del>	<del>31,600</del>	8
9	<del>WORKPLACE SAFETY LAWS</del>				9
10	<del>APPROPRIATED TO DEPARTMENT OF LABOR</del>				10
11	<del>HB 57 ESTABLISHING THE CHILDREN'S TRUST</del>	<del>33,400</del>	<del>33,400</del>		11
12	<del>CORPORATION; PERMANENT FUND DIVIDEND</del>				12
13	<del>CHECK-OFF</del>				13
14	<del>APPROPRIATED TO DEPARTMENT OF REVENUE</del>				14
15	HB 70 RELATING TO THE STATE MEDICAL BOARD AMENDING	89,800		89,800	15
16	RULE 504(D) OF ALASKA RULES OF EVIDENCE				16
17	APPROPRIATED TO DEPARTMENT OF COMMERCE				17
18	& ECONOMIC DEVELOPMENT				18
19	HB 91 RELATING TO THE MENTALLY ILL	2,000,000	2,000,000		19
20	APPROPRIATED TO DEPARTMENT OF HEALTH &				20
21	SOCIAL SERVICES				21
22	HB 92 RELATING TO THE ALASKA MENTAL HEALTH TRUST	203,100	193,100	10,000	22
23	APPROPRIATED TO DEPARTMENT OF HEALTH &				23
24	SOCIAL SERVICES				24
25	HB 92 RELATING TO THE ALASKA MENTAL HEALTH TRUST	690,900	690,900		25
26	APPROPRIATED TO DEPARTMENT OF NATURAL				26
27	RESOURCES				27

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
1	NEW LEGISLATION (CONT.)				1
2					2
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	HB 126 RELATING TO STATE AID TO EDUCATION, FOUNDATION PROGRAM	<del>10,599,300</del>	<del>6,300,000</del>	<del>6,300,000</del>	
5					5
6	APPROPRIATED TO DEPARTMENT OF EDUCATION				6
7	<del>HB 177 SECOND INJURY FUND</del>			<del>(123,300)</del>	<del>123,300</del>
8	<del>APPROPRIATED TO DEPARTMENT OF LABOR</del>				8
9	<del>HB 187 EXEMPT EMPLOYEES</del>	<del>(3,000)</del>		<del>(3,000)</del>	
10	<del>APPROPRIATED TO OFFICE OF THE GOVERNOR</del>				10
11	<del>HB 205 REGULATION OF THE PRACTICE OF NATUROPATHY, OCCUPATIONAL THERAPY AND PHYSICAL THERAPY</del>	<del>13,000</del>			<del>13,000</del>
12	<del>APPROPRIATED TO DEPARTMENT OF COMMERCE &amp; ECONOMIC DEVELOPMENT</del>				12
13					13
14					14
15	HB 228 RELATING TO REGULATION OF THE PRACTICE OF DENTISTRY	4,300			4,300
16					16
17	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				17
18					18
19	<del>HB 263 RELATING TO DISPOSITION OF AGENCY PROGRAM RECEIPTS</del>	<del>69,800</del>		<del>69,800</del>	
20					20
21	<del>APPROPRIATED TO DEPARTMENT OF ADMINISTRATION</del>				21
22					22
23	SB 64 RELATING TO THE ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY	110,000			110,000
24					24
25	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				25
26					26

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	NEW LEGISLATION (CONT.)				1
2					2
3					3
4	SB 123 RELATING TO AGREEMENTS FOR THE PROVISION OF	43,000	43,000		4
5	MEDICAL EDUCATION				5
6	APPROPRIATED TO DEPARTMENT OF EDUCATION				6
7	SB 131 REGULATING THE SALE AND USE OF TBT-BASED	15,900	15,900		7
8	MARINE ANTIFOULING PAINTS AND COATINGS				8
9	APPROPRIATED TO DEPARTMENT OF				9
10	ENVIRONMENTAL CONSERVATION				10
11	SB 133 RELATING TO GENERAL GRANT LAND ENTITLEMENTS	72,500	72,500		11
12	APPROPRIATED TO DEPARTMENT OF NATURAL				12
13	RESOURCES				13
14	SB 167 RELATING TO GRANTS/LOANS; ALASKA CLEAN	13,074,400	2,179,000	10,895,400	14
15	WATER ACT				15
16	APPROPRIATED TO DEPARTMENT OF				16
17	ENVIRONMENTAL CONSERVATION				17
18	SB 183 RELATING TO DAMS AND RESERVOIRS	65,000		65,000	18
19	APPROPRIATED TO DEPARTMENT OF NATURAL				19
20	RESOURCES				20
21	SB 219 ALASKA CENTER FOR INTERNATIONAL BUSINESS	2,500,000	2,500,000		21
22	APPROPRIATED TO UNIVERSITY OF ALASKA				22
23	<del>SB 227 CLAIMS OF STATE AGENCIES TO PERMANENT FUND</del>	<del>6,500</del>	<del>6,500</del>		23
24	<del>88-DIVIDENDS</del>				24
25	<del>88-APPROPRIATED TO DEPARTMENT OF REVENUE</del>				25

1	NEW LEGISLATION (CONT.)	1
2		2
3		3
4	SB 238 RELATING TO THE SCIENCE AND ENGINEERING	4
5	ADVISORY COMMISSION	5
6	APPROPRIATED TO OFFICE OF THE GOVERNOR	6
7	SCR 21 RELATING TO THE NEED FOR A RURAL HOUSING	7
8	ASSESSMENT	8
9	APPROPRIATED TO DEPARTMENT OF COMMUNITY	9
10	& REGIONAL AFFAIRS	10
11	* SEC. 26 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY	11
12	FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF	12
13	THIS ACT.	13
14	OFFICE OF THE GOVERNOR	14
15	FEDERAL RECEIPTS	2,084,000
16	GENERAL FUND	14,402,100
17	INTER-AGENCY RECEIPTS	101,400
18	*** TOTAL FUNDING ***	\$16,587,500
19	DEPARTMENT OF ADMINISTRATION	19
20	FEDERAL RECEIPTS	5,305,400
21	GENERAL FUND MATCH	896,800
22	GENERAL FUND	<i>8</i> 145,274,450 <del>145,874,400</del>
23	INTER-AGENCY RECEIPTS	31,888,400
24	CARE AND TREATMENT	2,763,200
25	USER FEES	1,266,500
26	FICA ADMINISTRATION FUND ACCOUNT	100,200
27	PROGRAM RECEIPTS/GENERAL FUND	170,700

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	PUBLIC EMPLOYEES RETIREMENT FUND	1,678,200	2
3	SURPLUS PROPERTY REVOLVING FUND	94,100	3
4	TEACHERS RETIREMENT SYSTEM FUND	1,296,900	4
5	LEGAL SETTLEMENT RECEIPTS	138,100	5
6	STUDENT TUITION/FEES/SERVICES	20,000	6
7	JUDICIAL RETIREMENT SYSTEM	32,000	7
8	NATIONAL GUARD RETIREMENT SYSTEM	26,300	8
9	CAPITAL IMPROVEMENT PROJECT RECEIPTS	89,300	9
10	*** TOTAL FUNDING ***	<del>191,040,500</del> <del>8191,640,500</del> SL	10
11	DEPARTMENT OF LAW		11
12	GENERAL FUND	<del>14,516,900</del> 14,516,900 SL	12
13	INTER-AGENCY RECEIPTS	6,019,600	13
14	USER FEES	11,300	14
15	*** TOTAL FUNDING ***	<del>20,547,800</del> <del>620,572,800</del> SL	15
16	DEPARTMENT OF REVENUE		16
17	FEDERAL RECEIPTS	3,964,900	17
18	GENERAL FUND MATCH	812,200	18
19	GENERAL FUND	20,369,500	19
20	INTER-AGENCY RECEIPTS	667,600	20
21	LICENSE/PERMITS/CERTIFICATION	149,900	21
22	CONTRACT SERVICES REIMBURSEMENT	898,000	22
23	STATE CORPORATION RECEIPTS	9,419,300	23
24	PROGRAM RECEIPTS/GENERAL FUND	6,200	24
25	PUBLIC EMPLOYEES RETIREMENT FUND	5,513,000	25
26	TEACHERS RETIREMENT SYSTEM FUND	3,726,400	26
27	PERMANENT FUND DIVIDEND FUND	2,827,100	27

1	DEPARTMENT OF REVENUE (CONT.)		1
2	PUBLIC SCHOOL FUND	112,100	2
3	*** TOTAL FUNDING ***	\$48,466,200	3
4	DEPARTMENT OF EDUCATION		4
5	FEDERAL RECEIPTS	43,480,100	5
6	GENERAL FUND MATCH	3,902,100	6
7	GENERAL FUND	<del>463,904,400</del> <i>SL</i>	7
8	INTER-AGENCY RECEIPTS	3,366,900	8
9	LICENSE/PERMITS/CERTIFICATION	149,300	9
10	PUBLICATIONS AND OTHER SERVICES	66,000	10
11	DORMITORY/FOOD/AUXILIARY SERVICES	207,700	11
12	GIFTS/BEQUESTS/DONATIONS	160,000	12
13	USER FEES	647,600	13
14	SCHOOL FUND (CIGARETTE TAX)	3,500,000	14
15	STUDENT TUITION/FEES/SERVICES	634,500	15
16	HANDICAPPED VENDOR FACILITY FUND	60,000	16
17	PUBLIC LAW 81-874/GENERAL FUND	21,246,100	17
18	TRAINING AND BUILDING FUND	247,800	18
19	CAPITAL IMPROVEMENT PROJECT RECEIPTS	506,700	19
20	PUBLIC SCHOOL FUND	<del>7,398,000</del>	20
21	*** TOTAL FUNDING ***	<del>549,477,200</del> <i>SL</i>	21
22	DEPARTMENT OF HEALTH & SOCIAL SERVICES		22
23	FEDERAL RECEIPTS	100,970,600	23
24	GENERAL FUND MATCH	75,163,100	24
25	GENERAL FUND	<del>148,804,000</del> <i>SL</i>	25
26	INTER-AGENCY RECEIPTS	10,201,200	26
27	CARE AND TREATMENT	1,519,600	27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	GIFTS/BEQUESTS/DONATIONS	35,000	2
3	USER FEES	453,000	3
4	CHILD SUPPORT ENFORCEMENT	2,261,000	4
5	LEGAL SETTLEMENT RECEIPTS	289,600	5
6	TITLE 20	5,401,500	6
7	PERMANENT FUND DIVIDEND FUND	8,581,200	7
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	332,400	8
9	*** TOTAL FUNDING ***	<del>354,012,200</del> 355,805,100 <i>SC</i>	9
10	DEPARTMENT OF LABOR		10
11	FEDERAL RECEIPTS	29,467,400	11
12	GENERAL FUND MATCH	1,273,500	12
13	GENERAL FUND	7,022,400	13
14	INTER-AGENCY RECEIPTS	4,853,000	14
15	CONTRACT SERVICES REIMBURSEMENT	821,000	15
16	SECOND INJURY FUND RESERVE ACCOUNT	2,387,600	16
17	DISABLED FISHERMANS RESERVE ACCOUNT	1,452,600	17
18	TRAINING AND BUILDING FUND	457,900	18
19	*** TOTAL FUNDING ***	\$47,735,400	19
20	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		20
21	FEDERAL RECEIPTS	220,200	21
22	GENERAL FUND MATCH	20,100	22
23	GENERAL FUND	<del>34,685,200</del> 34,810,200 <i>SC</i>	23
24	INTER-AGENCY RECEIPTS	66,200	24
25	LICENSE/PERMITS/CERTIFICATION	<del>3,486,800</del> 3,554,400 <i>SC</i>	25
26	PUBLICATIONS AND OTHER SERVICES	45,500	26
27	RESOUCE ASSESSMENT RECEIPTS	6,504,200	27

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	APA PLANT MAINTENANCE & OPERATION	3,764,000	2
3	CONTRACT SERVICES REIMBURSEMENT	1,245,300	3
4	STATE CORPORATION RECEIPTS	1,617,300	4
5	PROGRAM RECEIPTS/GENERAL FUND	156,800	5
6	VETERANS REVOLVING LOAN FUND	369,300	6
7	COMMERCIAL FISHING LOAN FUND	896,000	7
8	SMALL BUSINESS LOAN FUND	113,300	8
9	TOURISM REVOLVING LOAN FUND	35,000	9
10	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,637,000	10
11	MINING REVOLVING LOAN FUND	201,300	11
12	CHILD CARE REVOLVING LOAN FUND	35,100	12
13	HISTORICAL DISTRICT REVOLVING LOAN FUND	8,100	13
14	FISHERIES ENHANCEMENT REVOLVING LOAN FUN	247,100	14
15	ALTERNATIVE ENERGY REVOLVING LOAN FUND	251,400	15
16	RESIDENTIAL ENERGY CONSERVATION LOAN FUN	194,200	16
17	*** TOTAL FUNDING ***	<del>56,777,400</del> <sup>56,777,400</sup> <i>SL</i> <del>55,002,000</del>	17
18	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		18
19	FEDERAL RECEIPTS	5,135,300	19
20	GENERAL FUND MATCH	878,500	20
21	GENERAL FUND	9,850,700	21
22	USER FEES	29,700	22
23	*** TOTAL FUNDING ***	\$15,894,200	23
24	DEPARTMENT OF NATURAL RESOURCES		24
25	FEDERAL RECEIPTS	5,565,800	25
26	GENERAL FUND MATCH	213,200	26
27	GENERAL FUND	<del>35,447,100</del> <sup>35,447,100</sup> <i>SL</i> <del>35,619,100</del>	27

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2	INTER-AGENCY RECEIPTS	2,110,300	2
3	RESOURCE ASSESSMENT RECEIPTS	164,600	3
4	CONTRACT SERVICES REIMBURSEMENT	157,300	4
5	USER FEES	2,963,500	5
6	AGRICULTURAL LOAN FUND	1,129,200	6
7	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,053,300	7
8	*** TOTAL FUNDING ***	<del>49,804,300</del> 49,804,300 <i>SL</i>	8
9	DEPARTMENT OF FISH & GAME		9
10	FEDERAL RECEIPTS	17,888,400	10
11	GENERAL FUND MATCH	947,700	11
12	GENERAL FUND	<del>34,901,300</del> 34,901,300 <i>SL</i>	12
13	INTER-AGENCY RECEIPTS	1,884,600	13
14	LICENSE/PERMITS/CERTIFICATION	812,700	14
15	PUBLICATIONS AND OTHER SERVICES	179,700	15
16	CONTRACT SERVICES REIMBURSEMENT	167,500	16
17	USER FEES	1,633,800	17
18	FISH AND GAME FUND	<del>8,069,800</del> 8,069,800 <i>SL</i>	18
19	PROGRAM RECEIPTS/GENERAL FUND	15,000	19
20	CAPITAL IMPROVEMENT PROJECT RECEIPTS	350,500	20
21	*** TOTAL FUNDING ***	<del>66,851,000</del> 66,851,000 <i>SL</i>	21
22	DEPARTMENT OF PUBLIC SAFETY		22
23	FEDERAL RECEIPTS	2,033,400	23
24	GENERAL FUND MATCH	18,000	24
25	GENERAL FUND	<del>62,732,200</del> 62,732,200 <i>SL</i>	25
26	INTER-AGENCY RECEIPTS	770,900	26
27	LICENSE/PERMITS/CERTIFICATION	284,600	27

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2	PUBLICATIONS AND OTHER SERVICES	340,200	2
3	CONTRACT SERVICES REIMBURSEMENT	412,600	3
4	USER FEES	457,300	4
5	PROGRAM RECEIPTS/GENERAL FUND	20,000	5
6	*** TOTAL FUNDING ***	<u>67,069,200</u> <i>SL</i>	6
7	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		7
8	FEDERAL RECEIPTS	3,384,600	8
9	GENERAL FUND	<u>119,481,900</u> <i>SL</i>	9
10	INTER-AGENCY RECEIPTS	2,073,600	10
11	LICENSE/PERMITS/CERTIFICATION	316,400	11
12	PUBLICATIONS AND OTHER SERVICES	40,000	12
13	CONTRACT SERVICES REIMBURSEMENT	267,000	13
14	USER FEES	5,271,500	14
15	HIGHWAY WORKING CAPITAL FUND	18,040,500	15
16	INTERNATIONAL AIRPORT REVENUE FUND	28,042,800	16
17	PROGRAM RECEIPTS/GENERAL FUND	1,273,600	17
18	LEGAL SETTLEMENT RECEIPTS	202,800	18
19	CAPITAL IMPROVEMENT PROJECT RECEIPTS	56,447,200	19
20	*** TOTAL FUNDING ***	<u>234,841,900</u> <i>SL</i>	20
21	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		21
22	FEDERAL RECEIPTS	3,493,900	22
23	GENERAL FUND MATCH	1,352,900	23
24	GENERAL FUND	9,745,600	24
25	INTER-AGENCY RECEIPTS	426,900	25
26	LICENSE/PERMITS/CERTIFICATION	50,000	26
27	CONTRACT SERVICES REIMBURSEMENT	45,000	27

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)			1
2	CAPITAL IMPROVEMENT PROJECT RECEIPTS		750,500	2
3	*** TOTAL FUNDING ***		\$15,864,800	3
4	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			4
5	FEDERAL RECEIPTS		14,472,400	5
6	GENERAL FUND MATCH		164,200	6
7	GENERAL FUND	123,291,600 DEP	<del>124,204,700</del> 123,438,200 SL	7
8	INTER-AGENCY RECEIPTS		5,329,300	8
9	PUBLICATIONS AND OTHER SERVICES		3,000	9
10	CAPITAL IMPROVEMENT PROJECT RECEIPTS		457,700	10
11	HOUSING ASSISTANCE LOAN FUND		2,763,300	11
12	*** TOTAL FUNDING ***		<del>143,394,000</del> 143,228,100 SL	12
13	DEPARTMENT OF CORRECTIONS			13
14	FEDERAL RECEIPTS		57,700	14
15	GENERAL FUND		75,224,300	15
16	INTER-AGENCY RECEIPTS		18,000	16
17	CARE AND TREATMENT		2,596,500	17
18	CORRECTIONAL INDUSTRIES FUND		1,658,400	18
19	CAPITAL IMPROVEMENT PROJECT RECEIPTS		171,100	19
20	*** TOTAL FUNDING ***		\$79,726,000	20
21	UNIVERSITY OF ALASKA			21
22	FEDERAL RECEIPTS		27,102,100	22
23	GENERAL FUND MATCH		2,763,800	23
24	GENERAL FUND		<del>134,801,900</del> 134,637,900 SL	24
25	INTER-AGENCY RECEIPTS		14,746,700	25
26	INTEREST INCOME		6,211,700	26
27	DORMITORY/FOOD/AUXILIARY SERVICES		13,502,400	27

1	UNIVERSITY OF ALASKA (CONT.)		1
2	STUDENT TUITION/FEES/SERVICES	19,752,800	2
3	INDIRECT COST RECOVERY	6,494,500	3
4	UNIVERSITY RECEIPTS	27,281,700	4
5	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,827,400	5
6	*** TOTAL FUNDING ***	<del>254,485,000</del> <sup>254,485,000</sup> <i>SL</i>	6
7	ALASKA COURT SYSTEM		7
8	GENERAL FUND	37,861,200	8
9	*** TOTAL FUNDING ***	\$37,861,200	9
10	LEGISLATURE		10
11	GENERAL FUND	27,416,900	11
12	INTER-AGENCY RECEIPTS	177,800	12
13	PROGRAM RECEIPTS/GENERAL FUND	51,000	13
14	*** TOTAL FUNDING ***	\$27,645,700	14
15	NEW LEGISLATION		15
16	FEDERAL RECEIPTS	<del>10,960,400</del> <sup>10,960,400</sup> <i>SL</i>	16
17	GENERAL FUND	<del>12,485,700</del> <sup>12,485,700</sup> <i>SL</i>	17
18	INTER-AGENCY RECEIPTS	10,000	18
19	REVENUE BONDS	2,035,900	19
20	LICENSE/PERMITS/CERTIFICATION	<del>94,100</del> <sup>94,100</sup>	20
21	GIFTS/BEQUESTS/DONATIONS	100,000	21
22	STATE CORPORATION RECEIPTS	110,000 <i>SL</i>	22
23	SECOND INJURY FUND RESERVE ACCOUNT	<del>123,300</del> <sup>0</sup> <i>SL</i>	23
24	*** TOTAL FUNDING ***	<del>25,796,100</del> <sup>25,796,100</sup>	24
25	***** TOTAL BUDGET *****	\$2,322,153,700	25