



LAWS OF ALASKA

1984

Source

CCSHB 511

Chapter No.

122

AN ACT

Making appropriations for the operating and capital expenses of state government; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 10

Approved with item vetoes: June 21, 1984
Actual Effective Date: July 1, 1984

AN ACT

Making appropriations for the operating and capital expenses of state government; and providing for an effective date.

* Section 1. Included within the general fund amounts appropriated according to the schedules in this Act, the following amounts are from the unreserved special accounts in the general fund:

	Operating
Highway Fuel Tax Account	\$24,000,000
Aviation Fuel Tax Account	6,000,000

* Sec. 2. Federal or other program receipts that exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

* Sec. 3. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

* Sec. 4. If federal or other program receipts fall short of the estimates appropriated by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

* Sec. 5. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

* Sec. 6. Amounts equivalent to the amounts to be received in

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1 settlement of insurance claims for property losses are appropriated from
2 the general fund to the affected agency for the purpose of replacing the
3 facility or service lost as a result of the incident giving rise to the
4 insurance claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
9 of and interest on all issued and outstanding state guaranteed bonds is
10 appropriated from the general fund to the state bond committee to make all
11 payments by the state required under its guarantee for principal and inter-
12 est.

13 * Sec. 9. The sum of \$95,000,000 is appropriated from the general fund
14 to the Department of Education for school bond debt retirement.

15 * Sec. 10. The sum of \$5,565,600 is appropriated from the international
16 airports revenue fund to the state bond committee for payment of delin-
17 quent service and trustee fees.

18 * Sec. 11. The sum of \$9,149,600 is appropriated from the general fund
19 to the Department of Law to fund legal proceedings involving oil and gas
20 revenues due or paid to the state or state title to oil and gas land
21 including, but not limited to, the North Slope Royalty Case (State
22 Amerada Hess, et al), the Oil and Gas Corporate Income Tax Case (Arco
23 State), the TransAlaska Pipeline Rate Case, litigation against the Alaska
24 Oil Company, and United States v. Alaska, for fiscal year 1985 and succee-
25 ding fiscal years.

26 * Sec. 12. The sum of \$2,000,000 is appropriated from the general fund
27 to the Department of Revenue for costs associated with the Oil and Gas
28 Corporate Income Tax Case (Arco v. State) and oil and gas properties pro-
29 duction tax cases for fiscal year 1985 and succeeding fiscal years.

* Sec. 13. The sum of \$250,000 is appropriated from the general fund to the oil spill mitigation account (AS 46.03.758(k)) for the oil pollution control program.

* Sec. 14. The income of the Alaska permanent fund allocated annually to pay permanent fund dividends as provided in AS 43.23.045(b) is appropriated to the dividend fund (AS 43.23.045(a)) for the payment of the 1984 permanent fund dividend and administrative costs.

* Sec. 15. The sum of \$7,985,700 is appropriated to the dividend fund (AS 43.23.045) from the net income of the Alaska permanent fund earned during the fiscal year ending June 30, 1983, for the payment of the 1984 permanent fund dividend.

* Sec. 16. The sum of \$10,442,000 is appropriated from the general fund to the Department of Education for the Tobeluk Consent Decree to be allocated as follows:

Akutan	677,000
Beaver	1,705,000
Birch Creek	250,000
Chalkyitsik	250,000
False Pass	785,000
Hooper Bay	600,000
Oscarville	275,000
Russian Mission	500,000
Stevens Village	500,000
Wales	1,700,000
Mentasta	1,600,000
Tetlin	1,600,000

* Sec. 17. (a) The sum of \$1,000,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, office of the commissioner, for the purpose of paying costs of extraordinary expenses

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1 incurred by the department for statewide emergency removal of snow and ice.

2 (b) Before an expenditure is made under the appropriation made by
3 this section, the commissioner of the Department of Transportation and
4 Public Facilities shall submit the proposed expenditure to the Legislative
5 Budget and Audit Committee for review and comment along with a written
6 statement of reasons for authorizing the expenditure.

7 * Sec. 18. The unexpended and unobligated portion of the appropriation
8 made in sec. 17 of this Act lapses into the general fund June 30, 1985.

9 * Sec. 19. The sum of \$81,306,800 is appropriated from the general fund
10 to the Department of Revenue for the municipal assistance program for
11 fiscal year 1985.

12 * Sec. 20. The sum of \$60,350,000 is appropriated from the general fund
13 to the Department of Community and Regional Affairs for the revenue sharing
14 program for fiscal year 1985.

15 * Sec. 21. The sum of \$486,645,200 is appropriated to the Department of
16 Education for foundation program entitlements for fiscal year 1985 from the
17 following funding sources:

18	Public Law 81-874 Funds	\$ 11,900,000
19	General Fund	474,745,200

20 (SECTION 22 BEGINS ON PAGE 6)

FISCAL YEAR 1985 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	209,838,100				209,961,400
GENERAL FUND MATCH	72,344,000		123,300		72,344,000
GENERAL FUND	<i>wt</i> 1,243,350				1,243,350
INTER-AGENCY RECEIPTS	133,688,000	<i>wt</i> 27,275,300	30,270,100	<i>wt</i> 1,270,625,805	133,688,000
80 UNIVERSITY OF ALASKA G.O. BONDS					
80 EDUCATION G.O. BONDS					
80 WATER & SEWER G.O. BONDS					
RENEWABLE RESOURCES INVESTMENT FUND					
80 CORRECTIONAL & PUB. SAFETY G.O. BONDS					
80 HARBOR & FLOOD CONTROL G.O. BONDS					
80 TRANSPORTATION G.O. BONDS					
AGRICULTURAL LOAN FUND	655,300				655,300
FICA ADMINISTRATION FUND ACCOUNT	105,500				105,500
FISH AND GAME FUND	7,898,600				7,898,600
HIGHWAY WORKING CAPITAL FUND	28,559,200				28,559,200
INTERNATIONAL AIRPORT REVENUE FUND	24,028,400				24,028,400
PROGRAM RECEIPTS	51,005,800		37,500		51,043,300
PUBLIC EMPLOYEES RETIREMENT FUND	3,320,500				3,320,500
SCHOOL FUND (CIGARETTE TAX)	2,500,000				2,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,187,600				2,187,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,473,700				1,473,700
SURPLUS PROPERTY REVOLVING FUND	194,000				194,000
TEACHERS RETIREMENT SYSTEM FUND	2,668,700				2,668,700
VETERANS REVOLVING LOAN FUND	707,500				707,500
COMMERCIAL FISHING LOAN FUND	187,700				187,700
FEDERAL REVENUE SHARING FUND					
STUDENT FEES, UNIVERSITY OF ALASKA	<i>wt</i> 15,463,500	15,667,500		<i>wt</i> 15,463,500	15,667,500
INDIRECT COST RECOVERY	7,324,800				7,324,800
MARINE/COASTAL PROTECTION FUND					
DONATED COMMODITY HANDLING FEE ACCOUNT	148,500				148,500
JUDICIAL RETIREMENT SYSTEM	32,500				32,500
PUBLIC LAW 81-874/GENERAL FUND	144,100				144,100
RENEWABLE RESOURCE DEVELOPMENT FUND					
NATIONAL GUARD RETIREMENT SYSTEM	26,800				26,800
STUDENT REVOLVING LOAN FUND			420,000		420,000
TITLE 20	4,227,100				4,227,100
RESTRICTED RECEIPTS, U OF A	19,421,800				19,421,800
TRAINING AND BUILDING FUND	763,100				763,100
PERMANENT FUND DIVIDEND FUND	3,015,500		<i>wt</i> 34,800	3,015,500	3,050,300
UNIVERSITY OF ALASKA REVENUE BONDS					
80 COURTS SYSTEM G.O. BONDS					
AHFC STATE ASSISTED BONDS					
AHFC HOME MORTGAGE BONDS					
AHFC GUARANTEED VETERANS' BONDS					
SMALL BUSINESS LOAN FUND					
TOURISM REVOLVING LOAN FUND					
CORRECTIONAL INDUSTRIES FUND	703,000				703,000
ALASKA RAILROAD REVENUE FUND			37,350,000		37,350,000
**** TOTALS ****	<i>wt</i> 1,836,183,805	11,849,905,900	<i>wt</i> 65,206,100	668,235,700	<i>wt</i> 1,901,389,905

1	* SEC. 22 THE FOLLOWING APPROPRIATION ITEMS ARE FOR				1	
2	OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER				2	
3	FUNDS AS SET OUT IN THE FISCAL YEAR 1985 BUDGET SUMMARY				3	
4	BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE				4	
5	PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,				5	
6	1984, AND ENDING JUNE 30, 1985, UNLESS OTHERWISE				6	
7	INDICATED.				7	
8			APPROPRIATION	APPROPRIATION	FUND SOURCES	8
9		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	9
10		* * * * *	* * * * *			10
11		* * * * * OFFICE OF THE GOVERNOR	* * * * *			11
12		* * * * *	* * * * *			12
13	GENERAL GOVERNMENT					13
14	COMMISSIONS		1,659,600	1,569,800	89,800	14
15	HUMAN RIGHTS COMMISSION (24 POSITIONS)	1,332,900				15
16	ALASKA WOMENS COMMISSION (4 POSITIONS)	326,700				16
17	EXECUTIVE OPERATIONS		7,476,400	7,476,400		17
18	EXECUTIVE OFFICE (74 POSITIONS)	5,359,100				18
19	EXECUTIVE OFFICE GRANTS		30,000	30,000		19
20	THE SUM OF \$30,000 IS APPROPRIATED AS A LINE ITEM TO THE					20
21	OFFICE OF THE GOVERNOR AS GRANTS TO ARCTIC WINTER GAMES					21
22	AND SPECIAL OLYMPICS.					22
23	CONTINGENCY FUND	750,000				23
24	EXECUTIVE MANSION (4 POSITIONS)	379,300				24
25	ALASKA LANDS USE COUNCIL (3 POSITIONS)	197,800				25
26	LIEUTENANT GOVERNOR (9 POSITIONS)	790,200				26

1	OFFICE OF THE GOVERNOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OFFICE OF MANAGEMENT & BUDGET (93 POSITIONS)		8,713,700	6,971,200	1,742,500
5	ELECTIONS (24 POSITIONS)		4,572,100	4,572,100	
6	SALARY AND BENEFITS INCREASES - ALL AGENCIES		1,891,100	1,891,100	
7	DATA AND WORD PROCESSING		683,100	683,100	
8	HUMAN RIGHTS	29,500			
9	EXECUTIVE OFFICE	83,600			
10	ALASKA LAND USE COUNCIL	14,000			
11	LT. GOVERNOR	7,000			
12	OFFICE OF MANAGEMENT AND BUDGET (1 POSITION)	171,500			
13	ELECTIONS	377,500			
14		*****	*****		
15		***** DEPARTMENT OF ADMINISTRATION *****			
16		*****	*****		
17	TEACHER RETIREMENT MATCH		30,332,100	30,332,100	
18	LONGEVITY BONUS (5 POSITIONS)		31,872,700	31,872,700	
19	PIONEERS HOME		20,847,100	19,287,600	1,559,500
20	SITKA (91 POSITIONS)	4,031,200			
21	FAIRBANKS (76 POSITIONS)	3,642,100			
22	PALMER (83 POSITIONS)	3,425,700			
23	ANCHORAGE (193 POSITIONS)	7,102,500			
24	KETCHIKAN (54 POSITIONS)	2,446,800			
25	CENTRAL OFFICE (2 POSITIONS)	198,800			
26	OLDER ALASKANS COMMISSION				

WS 9,377,100
~~9,402,100~~

WB 4,262,900
~~4,267,900~~

5,114,200 26

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	ADMINISTRATION (21 POSITIONS)		ITEMS	GENERAL FUND	4
5	GRANTS AND SERVICES (8 POSITIONS)	<i>wt</i> 1,116,100		OTHER FUNDS	5
6	IT IS THE INTENT OF THE LEGISLATURE THAT \$98,800 BE	8,961,000			6
7	APPROPRIATED AND GRANTED FOR SOUTHEAST SENIOR SERVICES	8,236,900			7
8	MEALS.				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT \$118,000 BE				9
10	APPROPRIATED AND GRANTED TO THE OLDER PERSONS ACTION				10
11	GROUP FOR OPERATIONS.				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT \$234,000 BE				12
13	APPROPRIATED AND GRANTED TO THE TANANA ELDERS HOME FOR				13
14	OPERATIONS.				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT \$38,000 BE				15
16	APPROPRIATED AND GRANTED TO THE JUNEAU FOSTER				16
17	GRANDPARENT AND SENIOR COMPANION PROGRAM FOR OPERATIONS.				17
18	THE SUM OF \$30,000 IS APPROPRIATED TO THE DEPARTMENT OF				18
19	ADMINISTRATION AS A DIRECT GRANT TO CAPTAIN COOK				19
20	JAYCEES, INC, FOR THE PURPOSE OF OPERATING THE FAIRBANKS				20
21	FOSTER GRANDPARENT/SENIOR COMPANION PROGRAM.				21
22	THE SUM OF \$25,000 IS APPROPRIATED TO THE DEPARTMENT OF <i>wt</i>				22
23	ADMINISTRATION AS A DIRECT GRANT TO CAPTAIN COOK <i>wt</i>				23
24	JAYCEES, INC, FOR THE PURPOSE OF OPERATING THE FAIRBANKS <i>wt</i>				24
25	RETIRED SENIOR VOLUNTEER PROGRAM. <i>wt</i>				25
26	THE SUM OF \$157,800 IS APPROPRIATED TO THE DEPARTMENT OF				26
27	ADMINISTRATION AS A DIRECT GRANT TO THE DILLINGHAM				27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SENIOR CENTER FOR THE PURPOSE OF CONTINUING OPERATIONS.						4
5	PUBLIC DEFENDER			5,363,400	5,363,400		5
6	FIRST JUDICIAL DISTRICT (11 POSITIONS)		707,300				6
7	SECOND JUDICIAL DISTRICT (9 POSITIONS)		654,700				7
8	THIRD JUDICIAL DISTRICT (41 POSITIONS)		2,507,100				8
9	FOURTH JUDICIAL DISTRICT (18 POSITIONS)		1,279,900				9
10	ADMINISTRATION AND SUPPORT (3 POSITIONS)		214,400				10
11	CENTRALIZED ADMINISTRATIVE SERVICES						11
12	OFFICE OF THE COMMISSIONER (10 POSITIONS)	<i>WA</i>	960,800 985,800	<i>WA</i> 4,800,700 4,829,700	<i>WA</i> 3,604,400 3,629,400	1,196,300	12
13	ADMINISTRATIVE SERVICES (52 POSITIONS)		2,083,100				13
14	DATA AND WORD PROCESSING						14
15	PERSONNEL		120,300				15
16	FINANCE		710,500				16
17	GENERAL SERVICES		125,200				17
18	LABOR RELATIONS		2,600				18
19	EQUAL EMPLOYMENT OPPORTUNITY		28,600				19
20	TELECOMMUNICATIONS SYSTEMS		17,200				20
21	CIP DIRECT CHARGE POSITIONS & COSTS (17 POSITIONS)		752,400				21
22	STATEWIDE ADMINISTRATIVE SERVICES			<i>WA</i> 16,485,400 16,779,700	<i>WA</i> 10,038,000 10,132,300	6,647,400	22
23	PERSONNEL (72 POSITIONS)		2,828,200				23
24	LABOR RELATIONS (13 POSITIONS)		804,200				24
25	FINANCE (45 POSITIONS)		1,943,700				25

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GENERAL SERVICES				
5	PURCHASING (19 POSITIONS)	1,345,000			
6	PROPERTY MANAGEMENT (11 POSITIONS)	473,200			
7	CENTRAL DUPLICATING AND MAIL (37 POSITIONS)	2,092,600			
8	ARCHIVES (17 POSITIONS)	883,100			
9	RETIREMENT & BENEFITS (55 POSITIONS)	5,557,900			
10	EQUAL EMPLOYMENT OPPORTUNITY (13 POSITIONS)	764,000 670,500 <i>WB</i>			
11	IT IS THE INTENT OF THE LEGISLATURE THAT \$150,000 BE				
12	APPROPRIATED AND GRANTED TO THE TLINGIT HAIDA CENTRAL				
13	COUNCIL FOR A MINORITY RECRUITMENT PROJECT.				
14	LABOR RELATIONS AGENCY	87,000			
15	ALASKA PUBLIC OFFICES COMMISSION (11 POSITIONS)		535,900	535,900	
16	RISK MANAGEMENT (8 POSITIONS)		14,931,000		14,931,000
17	INFORMATION RESOURCE MANAGEMENT (131 POSITIONS)		16,335,400	12,129,200	4,206,200
18	TELECOMMUNICATIONS		9,162,600 9,162,600 <i>WB</i>	8,254,000 8,254,000 <i>WB</i>	908,600
19	TELECOMMUNICATIONS SYSTEMS				
20	TELECOMMUNICATIONS SYSTEMS (54 POSITIONS)	8,294,600 8,294,600 <i>WB</i>			
21	OCCASIONAL USE TRANSPONDER	260,000			
22	TELECOMMUNICATIONS SERVICES (8 POSITIONS)	606,000			
23	PUBLIC BROADCASTING COMMISSION (6 POSITIONS)		7,537,100	7,537,100	
24	LEASING AND FACILITIES (2 POSITIONS)		36,637,500	36,149,800	487,700
25	EMPLOYEE HOUSING (3 POSITIONS)		1,151,900	432,400	719,500

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF LAW	*****			4
5		*****	*****			5
6	PUBLIC PROTECTION					6
7	CONSUMER PROTECTION (15 POSITIONS)		827,300	827,300		7
8	ADMINISTRATION OF JUSTICE					8
9	PROSECUTION		<i>cut</i> 10,459,900 10,489,900	<i>cut</i> 10,133,200 10,163,200	326,700	9
10	FIRST JUDICIAL DISTRICT (17 POSITIONS)	1,058,300				10
11	SECOND JUDICIAL DISTRICT (9 POSITIONS)	791,900				11
12	THIRD JUDICIAL DISTRICT (62 POSITIONS)	4,094,500 4,124,500 <i>cut</i>				12
13	FOURTH JUDICIAL DISTRICT (20 POSITIONS)	1,468,600				13
14	ADMINISTRATION AND SUPPORT (11 POSITIONS)	952,800				14
15	CRIMINAL APPEALS & SPECIAL PROSECUTION (26 POSITIONS)	1,407,000				15
16	PRE TRIAL DIVERSION (15 POSITIONS)	686,800				16
17	DATA AND WORD PROCESSING		403,200	339,500	63,700	17
18	PROSECUTION (4 POSITIONS)	153,000				18
19	LEGAL SERVICES (3 POSITIONS)	250,200				19
20	GENERAL GOVERNMENT					20
21	LEGAL SERVICES		9,401,100	4,840,900	4,560,200	21
22	OPERATIONS (130 POSITIONS)	9,014,800				22
23	ADMINISTRATION & SUPPORT (8 POSITIONS)	386,300				23
24	SPECIAL OIL AND GAS PROJECTS (16 POSITIONS)		1,156,600		1,156,600	24

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF REVENUE	*****			4
5		*****	*****			5
6	PUBLIC PROTECTION					6
7	ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		660,400	660,400		7
8	DEVELOPMENT					8
9	SHARED TAXES		10,241,500	10,241,500		9
10	AMUSEMENT AND GAMING TAX	42,500				10
11	AVIATION FUEL TAX	141,000				11
12	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,300,000				12
13	LIQUOR LICENSE TAX	900,000				13
14	FISHERIES TAX	7,858,000				14
15	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		379,400		379,400	15
16	PERMANENT FUND CORPORATION (12 POSITIONS)		4,352,500		4,352,500	16
17	ALASKA HOUSING FINANCE CORPORATION (47 POSITIONS)		3,192,200		3,192,200	17
18	GENERAL GOVERNMENT					18
19	CHILD SUPPORT ENFORCEMENT (92 POSITIONS)		3,931,900	1,140,500	2,791,400	19
20	REVENUE OPERATIONS		11,789,600	9,033,900	2,755,700	20
21	AUDIT (66 POSITIONS)	2,864,000				21
22	PETROLEUM REVENUE (28 POSITIONS)	1,891,400				22
23	ENFORCEMENT (23 POSITIONS)	1,117,000				23
24	PUBLIC SERVICE (25 POSITIONS)	1,455,700				24
25	TREASURY MANAGEMENT (27 POSITIONS)	4,461,500				25

1	DEPARTMENT OF REVENUE (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATION AND SUPPORT		2,601,900	2,601,900		4
5	OFFICE OF THE COMMISSIONER (15 POSITIONS)	1,266,400	2,750,100	2,750,100		5
6	IT IS THE INTENT OF THE LEGISLATURE THAT \$148,200 OF	1,414,600				6
7	THIS APPROPRIATION BE ALLOCATED AS GENERAL ASSISTANCE TO					7
8	THE COMMUNITY OF METLAKATLA					8
9	ADMINISTRATIVE SERVICES (30 POSITIONS)	1,335,500				9
10	PERMANENT FUND DIVIDEND		2,409,700		2,409,700	10
11	ADMINISTRATIVE SERVICES (17 POSITIONS)	771,400				11
12	PUBLIC SERVICES (15 POSITIONS)	723,900				12
13	ENFORCEMENT (21 POSITIONS)	914,400				13
14	DATA AND WORD PROCESSING		2,399,800	1,176,900	1,222,900	14
15	ALCOHOL BEVERAGE CONTROL BOARD	7,800				15
16	AUDIT	70,800				16
17	PETROLEUM REVENUE (2 POSITIONS)	202,500				17
18	ENFORCEMENT	35,800				18
19	TREASURY MANAGEMENT	29,300				19
20	PUBLIC SERVICES	77,600				20
21	CHILD SUPPORT ENFORCEMENT DIVISION (1 POSITION)	875,200				21
22	ADMINISTRATIVE SERVICES (5 POSITIONS)	416,900				22
23	OFFICE OF THE COMMISSIONER (1 POSITION)	78,100				23
24	PFD-ADMINISTRATIVE SERVICES (5 POSITIONS)	448,700				24
25	PFD-PUBLIC SERVICES (1 POSITION)	127,800				25

1	DEPARTMENT OF REVENUE (CONT.)	2
2		3
3	ALLOCATIONS	4
4	ITEMS	5
5	GENERAL FUND	6
6	OTHER FUNDS	7
1		1
2		2
3		3
4	PFD-ENFORCEMENT	29,300
5	*****	*****
6	***** DEPARTMENT OF EDUCATION	*****
7	*****	*****
8	EDUCATION	8
9	K-12 SUPPORT	55,003,900 43,003,900 12,000,000
10	FOUNDATION SUPPLEMENTAL SUPPORT	1,986,700
11	THE SUM OF \$144,900 IS APPROPRIATED TO THE DEPARTMENT OF	11
12	EDUCATION AS A DIRECT GRANT TO THE CRAIG CITY SCHOOL	12
13	DISTRICT FOR THE PURPOSE OF CORRECTING CRAIG'S	13
14	FOUNDATION ENTITLEMENT.	14
15	THE SUM OF \$89,600 IS APPROPRIATED TO THE DEPARTMENT OF	15
16	EDUCATION AS A DIRECT GRANT TO THE PRIBILOF SCHOOL	16
17	DISTRICT FOR THE PURPOSE OF OFFSETTING OPERATING COST	17
18	INCREASES DUE TO ELIMINATION OF FEDERAL SUBSIDIES FOR	18
19	FUEL AND ELECTRICITY.	19
20	THE SUM OF \$227,200 IS APPROPRIATED TO THE DEPARTMENT OF	20
21	EDUCATION AS A DIRECT GRANT TO THE YUKON FLATS SCHOOL	21
22	DISTRICT FOR THE PURPOSE OF CONDUCTING A VOCATIONAL	22
23	EDUCATION PROJECT.	23
24	THE SUM OF \$350,000 IS APPROPRIATED TO THE DEPARTMENT OF	24
25	EDUCATION AS A DIRECT GRANT TO THE YUKON KOYUKUK SCHOOL	25
26	DISTRICT FOR THE PURPOSE OF OPERATING THE RUBY	26
27	VOCATIONAL AND AGRICULTURAL PROJECT.	27

1 DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					2
3					3
4	PUPIL TRANSPORTATION	24,648,300			4
5	STUDENT LUNCH PROGRAM	9,500,000			5
6	CIGARETTE TAX DISTRIBUTION	2,500,000			6
7	TUITION STUDENTS	9,722,800			7
8	BOARDING HOME GRANTS	500,000			8
9	STATE CONTRACT PROGRAMS	5,546,100			9
10	RURAL SCHOOL VOCATIONAL EDUCATION PROG (RSVP)	600,000			10
11	MANAGEMENT, LAW AND FINANCE		3,147,900 <i>3,147,900</i>	1,981,000 <i>1,981,000</i>	1,166,900
12	MANAGEMENT AND MONITORING SERVICE (3 POSITIONS)	216,700 <i>216,700</i>			12
13	DISTRICT SUPPORT SERVICES (17 POSITIONS)	1,167,300			13
14	DEPARTMENT ADMINISTRATIVE SERVICES (20 POSITIONS)	821,100			14
15	DEPARTMENT OVERHEAD EXPENSES	515,400			15
16	CIP OVERHEAD AND ASSOCIATED COSTS (6 POSITIONS)	427,400			16
17	DATA AND WORD PROCESSING		666,200	599,700	66,500
18	VOCATIONAL REHABILITATION	68,600			18
19	ELEMENTARY AND SECONDARY EDUCATION	457,900			19
20	LIBRARIES AND MUSEUMS	73,200			20
21	CORRESPONDENCE STUDY	66,500			21
22	EDUCATION PROGRAM SUPPORT		19,043,105 <i>19,043,105</i>	2,619,505 <i>2,619,505</i>	16,423,600
23	EXCEPTIONAL CHILDREN (10 POSITIONS)	618,800			23
24	SUPPLEMENTAL PROGRAMS (15 POSITIONS)	16,182,600			24
25	SCHOOL IMPROVEMENT (13 POSITIONS)	2,241,705 <i>2,241,705</i>			25
26	THE SUM OF \$210,000 IS APPROPRIATED TO THE DEPARTMENT OF				26
27	EDUCATION AS A DIRECT GRANT TO THE ALASKA BLACK CAUCUS				27

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1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FOR THE PURPOSE OF OPERATING THE ALASKA BLACK LEADERSHIP				
5	CONFERENCE EDUCATION PROGRAM.				
6	THE SUM OF \$20,000 IS APPROPRIATED TO THE DEPARTMENT OF				
7	EDUCATION AS A DIRECT GRANT TO THE ALASKA NATIVE				
8	FOUNDATION FOR THE PURPOSE OF ESTABLISHING A MODEL				
9	CURRICULUM TASK FORCE.				
10	EXECUTIVE ADMINISTRATION		858,800	848,300	10,500
11	COMMISSIONER'S OFFICE (10 POSITIONS)	691,500			
12	STATE BOARD OF EDUCATION (1 POSITION)	167,300			
13	COMMISSIONS AND BOARDS		6,547,500	5,896,300	711,200
14	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	125,700			
15	ALASKA SCHOOL ACTIVITIES ASSOCIATION (2 POSITIONS)	625,700			
16	THE SUM OF \$21,000 IS APPROPRIATED TO THE DEPARTMENT OF				
17	EDUCATION AS A DIRECT GRANT TO THE ALASKA WRESTLING				
18	ASSOCIATION FOR THE PURPOSE OF THE HIGH SCHOOL WRESTLING				
19	EXCHANGE PROGRAM.				
20	ALASKA STATE COUNCIL ON THE ARTS (6 POSITIONS)		5,227,400		
21	THE SUM OF \$8,400 IS APPROPRIATED TO THE STATE COUNCIL				
22	ON THE ARTS AS A DIRECT GRANT TO THE CHILKOOT INDIAN				
23	ASSOCIATION FOR THE PURPOSE OF OPERATING FINE ARTS CAMPS.				
24	THE SUM OF \$180,000 IS APPROPRIATED TO THE STATE COUNCIL				
25	ON THE ARTS AS ONE-TIME ADDITIONAL FUNDING TO PROVIDE				
26	FOR REIMBURSEMENT AND/OR ADVANCEMENT FOR THE 1984 SUMMER				

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OTHER VOCATIONAL EDUCATION GRANTS	300,000			
5	ADULT VOCATIONAL EDUCATION	133,700			
6	YOUTH EMPLOYMENT SERVICES	450,000			
7	CORRECTIONS EDUCATION PROGRAM	720,100			
8	GRANTS ADMINISTRATION (18 POSITIONS)	1,256,900			
9	CAREER & VOCATIONAL EDUCATION (15 POSITIONS)	2,551,500 2,551,500			
10	KOTZEBUE TECHNICAL CENTER		1,705,700	1,705,700	
11	ALASKA VOCATIONAL TECHNICAL CENTER (71 POSITIONS)		4,836,300	3,926,200	910,100
12	MT. EDGE CUMBE BOARDING SCHOOL		994,100	729,100	265,000
13	CARETAKERSHIP AND MAINTENANCE (5 POSITIONS)	842,400			
14	PROGRAM PLANNING AND DEVELOPMENT (2 POSITIONS)	151,700			
15	VOCATIONAL REHABILITATION		11,940,100	5,576,600	6,363,500
16	GENERAL PROGRAM-SEC.110 (85 POSITIONS)	7,676,900			
17	INDEPENDENT LIVING REHABILITATION	1,297,200			
18	THE SUM OF \$330,000 IS APPROPRIATED TO THE DEPARTMENT OF				
19	EDUCATION AS A DIRECT GRANT TO ACCESS ALASKA FOR THE				
20	PURPOSES OF AN INDEPENDENT LIVING PROGRAM IN THE				
21	FAIRBANKS AREA.				
22	SPECIALIZED FACILITIES	534,800			
23	DISABILITY DETERMINATION (21 POSITIONS)	2,253,500			
24	EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	177,700			
25	ALASKA STATE LIBRARY AND MUSEUMS		7,113,500 7,360,000	6,710,400 6,956,900	403,100

1 DEPARTMENT OF EDUCATION (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	1
2				2
3				3
4 LIBRARY OPERATIONS (64 POSITIONS)	4,789,600			4
5 MUSEUM OPERATIONS (20 POSITIONS)	1,269,800			5
6 BLUE BOOK (1 POSITION)	52,400			6
7 SPECIFIC CULTURAL PROGRAMS	1,001,700			7
8 THE SUM OF \$60,000 IS APPROPRIATED TO THE DEPARTMENT OF <i>WB</i>	1,248,200 <i>WB</i>			8
9 EDUCATION, SPECIFIC CULTURAL PROGRAMS, TO PAY THE COSTS <i>WB</i>				9
10 OF PART TWO OF PHASE II OF THE CIRCLE DISTRICT MINING <i>WB</i>				10
11 MUSEUM. <i>WB</i>				11
12 THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF <i>WB</i>				12
13 EDUCATION AS A DIRECT GRANT TO THE NANA MUSEUM OF THE <i>WB</i>				13
14 ARCTIC FOR THE PURPOSE OF CONTINUING OPERATIONS. <i>WB</i>				14
15 THE SUM OF \$100,500 ^{\$85,000} <i>WB</i> IS APPROPRIATED TO THE DEPARTMENT OF				15
16 EDUCATION AS A DIRECT GRANT TO THE ALASKA HISTORICAL AND				16
17 TRANSPORTATION MUSEUM FOR THE PURPOSE OF CONTINUING				17
18 OPERATIONS.				18
19 THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT OF				19
20 EDUCATION AS A DIRECT GRANT TO KAWERAK, INC FOR THE				20
21 PURPOSE OF CONDUCTING THE KAWERAK ESKIMO HERITAGE				21
22 PROGRAM.				22
23 THE SUM OF \$213,900 IS APPROPRIATED TO THE DEPARTMENT OF				23
24 EDUCATION AS A DIRECT GRANT TO THE NANA MUSEUM OF THE				24
25 ARCTIC FOR THE PURPOSE OF OPERATING THE INUPIAT				25
26 ILITQUSIAT YOUTH PROGRAM.				26
27 THE SUM OF \$80,000 IS APPROPRIATED TO THE DEPARTMENT OF				27
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1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	EDUCATION AS A DIRECT GRANT TO THE YUKON KOYUKUK SCHOOL					4
5	DISTRICT FOR THE PURPOSE OF CONDUCTING A KOYUKON					5
6	LITERATURE PROJECT.					6
7	ALASKA POSTSECONDARY EDUCATION COMMISSION		5,117,900	4,695,800	422,100	7
8	GENERAL ADMINISTRATION (11 POSITIONS)	852,100				8
9	STUDENT LOAN ADMINISTRATION (56 POSITIONS)	2,073,900				9
10	WICHE-ADMINISTRATION	58,300				10
11	WICHE - STUDENT EXCHANGE PROGRAM	1,796,300				11
12	STUDENT INCENTIVE GRANT PROGRAM	190,500				12
13	DATA AND WORD PROCESSING	146,800				13
14		* * * * *	* * * * *			14
15		* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES	* * * * *			15
16		* * * * *	* * * * *			16
17	ASSISTANCE PAYMENTS		52,506,400	33,175,700	19,330,700	17
18	AID TO FAMILIES WITH DEPENDENT CHILDREN	38,661,400				18
19	GENERAL RELIEF	537,000				19
20	ADULT PUBLIC ASSISTANCE	13,308,000				20
21	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		4,216,100	4,216,100		21
22	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		6,747,500		6,747,500	22
23	MEDICAL ASSISTANCE		74,111,600	44,818,800	29,292,800	23
24	MEDICAID	61,539,500				24
25	CATASTROPHIC ILLNESS	2,312,600				25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	GENERAL RELIEF-MEDICAL	10,259,500				4
5	PUBLIC ASSISTANCE ADMINISTRATION		13,971,500	7,916,300	6,055,200	5
6	QUALITY CONTROL (14 POSITIONS)	730,600				6
7	STAFF DEVELOPMENT (5 POSITIONS)	326,800				7
8	ELIGIBILITY DETERMINATION (243 POSITIONS)	10,064,000				8
9	MEDICAL CARE ADVISORY COMMITTEE	53,200				9
10	CERTIFICATION & LICENSING (6 POSITIONS)	444,500				10
11	ADMINISTRATION (27 POSITIONS)	2,352,400				11
12	RATE COMMISSION MEDICAL (5 POSITIONS)				186,200	12
13	PURCHASED SERVICES		<i>cut</i> 382,600 6,070,300 6,120,300	<i>cut</i> 196,400 5,365,300 5,413,300	707,000	13
14	HOMEMAKER SERVICES	383,700				14
15	DAY CARE	357,500				15
16	PREVENTIVE SERVICES	2,398,000 2,448,200 <i>cut</i>				16
17	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT AS					17
18	A DIRECT GRANT TO BIG BROTHERS/BIG SISTERS OF JUNEAU FOR					18
19	LOCAL SERVICES TO YOUTH.					19
20	THE SUM OF \$78,000 IS APPROPRIATED TO THE DEPARTMENT AS					20
21	A DIRECT GRANT TO THE FAIRBANKS INTER-AGENCY CHILD					21
22	SEXUAL ABUSE TASK FORCE.					22
23	THE SUM OF \$42,000 IS APPROPRIATED TO THE DEPARTMENT AS					23
24	A DIRECT GRANT TO PARENTS UNITED INCORPORATED, MAT-SU					24
25	CHAPTER FOR SELF-HELP AND PEER COUNSELING TO VICTIMS OF					25
26	INCEST AND THEIR FAMILIES.					26
27	THE SUM OF \$205,000 IS APPROPRIATED TO THE DEPARTMENT AS					27
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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					2
3					3
4	A DIRECT GRANT TO THE FAIRBANKS HOSPITALITY HOUSE FOR				4
5	OPERATION OF ITS RESIDENTIAL FACILITY.				5
6	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT AS				6
7	A DIRECT GRANT TO PARTNERS, INCORPORATED FOR A YOUTH				7
8	DELINQUENCY PROGRAM IN ANCHORAGE.				8
9	ADULT SERVICES	2,930,900			9
10	SOCIAL SERVICES		11,155,300	10,705,000	450,300 10
11	SOUTHCENTRAL REGION (86 POSITIONS)	4,000,300			11
12	NORTHERN REGION (37 POSITIONS)	1,982,000			12
13	NORTHWESTERN REGION (6 POSITIONS)	433,800			13
14	WESTERN REGION (18 POSITIONS)	947,200			14
15	SOUTHEASTERN REGION (33 POSITIONS)	1,418,000			15
16	CENTRAL OFFICE (27 POSITIONS)	1,714,500			16
17	WORK INCENTIVE (13 POSITIONS)	659,500			17
18	JUVENILE CUSTODY		16,139,400	16,139,400	18
19	FOSTER CARE (5 POSITIONS)	5,303,100			19
20	INSTITUTIONAL CARE	10,836,300			20
21	SOCIAL SERVICES BLOCK GRANT OFFSET		-4,227,100	4,227,100	21
22	YOUTH SERVICES		12,172,400	12,172,400	22
23	MCLAUGHLIN YOUTH CENTER (121 POSITIONS)	6,481,900			23
24	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,457,900			24
25	NOME YOUTH FACILITY (13 POSITIONS)	902,900			25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PROBATION/ADMINISTRATION (66 POSITIONS)	3,329,700				4
5	MANIILAQ		3,852,000	3,852,000		5
6	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	186,500				6
7	SOCIAL SERVICES	1,057,500				7
8	PUBLIC HEALTH SERVICES	754,600				8
9	ALCOHOLISM AND DRUG ABUSE SERVICES	700,700				9
10	MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES	218,600				10
11	SENIOR CENTER	934,100				11
12	NORTON SOUND HEALTH CORPORATION		2,556,300	2,479,700	76,600	12
13	SOCIAL SERVICES	367,500				13
14	PUBLIC HEALTH	1,091,100				14
15	ALCOHOL AND DRUG ABUSE	629,000				15
16	MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES	211,000				16
17	SANITATION	257,700				17
18	KAWERAK SOCIAL SERVICES		400,600	400,600		18
19	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,900,000 <i>WV</i>	2,900,000 <i>WV</i>		19
20	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		750,000 <i>WV</i>	750,000 <i>WV</i>		20
21	STATE HEALTH SERVICES		22,722,700	16,284,500	6,438,200	21
22	NURSING (160 POSITIONS)	8,408,400				22
23	COMMUNICABLE DISEASE CONTROL (26 POSITIONS)	2,391,200				23
24	FAMILY HEALTH (45 POSITIONS)	7,499,800				24
25	THE SUM OF \$80,000 IS APPROPRIATED TO THE DEPARTMENT AS					25
26	A DIRECT GRANT TO THE BETHEL PRE-MATERNAL HOME.					26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LAB SERVICES (44 POSITIONS)	2,256,800			
5	ADMINISTRATIVE SERVICES (20 POSITIONS)	2,166,500			
6	HEALTH GRANTS		7,541,200 <i>WJ</i>	7,210,500 <i>WJ</i>	330,700
			8,150,200	7,819,500	
7	INFANT LEARNING GRANTS	1,966,900			
8	COMMUNITY HEALTH GRANTS	3,900,800			
		4,509,800 <i>WJ</i>			
9	THE SUM OF \$257,900 IS APPROPRIATED TO THE DEPARTMENT OF				
10	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE TANANA				
11	CHIEFS CONFERENCE FOR THE PURPOSES OF HEALTH AIDE				
12	TRAINING.				
13	THE SUM OF \$104,000 IS APPROPRIATED TO THE DEPARTMENT OF				
14	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE TANANA				
15	CHIEFS CONFERENCE FOR THE PURPOSE OF SUPPLEMENTING LEASE				
16	AND OPERATING COSTS OF VILLAGE HEALTH CLINICS.				
17	THE SUM OF \$549,600 IS APPROPRIATED TO THE DEPARTMENT OF				
18	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE				
19	YUKON-KUSKOKWIM HEALTH CORPORATION FOR THE PURPOSE OF				
20	HEALTH SERVICE DELIVERY.				
21	THE SUM OF \$46,800 IS APPROPRIATED TO THE DEPARTMENT OF				
22	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE GALENA				
23	HEALTH CLINIC FOR THE PURPOSE OF PROVIDING A DENTAL				
24	HEALTH PROGRAM.				
25	THE SUM OF \$125,400 IS APPROPRIATED TO THE DEPARTMENT OF				
26	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE KODIAK				
27	AREA NATIVE ASSOCIATION FOR THE PURPOSES OF THE KODIAK				
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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	1
2	2
3	3
4 ISLAND ITINERANT HEALTH CARE TEAM FOR MEDICAL SERVICES.	4
5 THE SUM OF 6996,300 ^{7873,100} IS INCLUDED FOR HEALTH SERVICES IN	5
6 ANCHORAGE.	6
7 THE SUM OF \$599,900 IS INCLUDED FOR HANDICAPPED DAY CARE	7
8 AND RESPIRE PROGRAMS IN ANCHORAGE.	8
9 THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS	9
10 A DIRECT GRANT TO THE FAIRBANKS REHABILITATION	10
11 ASSOCIATION FOR CONTINUATION OF THE RESPIRE PROGRAM.	11
12 THE SUM OF \$260,200 IS APPROPRIATED TO THE DEPARTMENT AS <i>WA</i>	12
13 A DIRECT GRANT TO THE ASSOCIATION FOR RETARDED CITIZENS <i>WA</i>	13
14 OF ANCHORAGE FOR OPERATION OF THE ACTIVITY CENTER AND <i>WA</i>	14
15 RELATED PROGRAMS <i>WA</i>	15
16 THE SUM OF \$135,000 IS APPROPRIATED TO THE DEPARTMENT AS	16
17 A DIRECT GRANT TO THE CITY OF CHEVAK FOR OPERATION OF A	17
18 CHEVAK AREA CLINIC AND COUNSELING PROGRAM.	18
19 THE SUM OF \$157,000 IS APPROPRIATED TO THE DEPARTMENT AS	19
20 A DIRECT GRANT TO THE NORTH SLOPE BOROUGH FOR A REGIONAL	20
21 CANCER PROJECT.	21
22 THE SUM OF 664,400 IS APPROPRIATED TO THE DEPARTMENT AS <i>WA</i>	22
23 A DIRECT GRANT TO THE SOUTHEAST ALASKA REGIONAL HEALTH <i>WA</i>	23
24 CORPORATION FOR OPERATION OF THE MEDICAL CENTER. <i>WA</i>	24
25 THE SUM OF \$828,000 IS INCLUDED FOR HEALTH AIDE TRAINING	25
26 AND THE OPERATION OF HEALTH CLINICS AROUND THE STATE.	26
27 THE SUM OF \$14,500 IS APPROPRIATED TO THE DEPARTMENT AS	27
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APPROPRIATION APPROPRIATION FUND SOURCES

ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				ALLOCATION	APPROPRIATION	APPROPRIATION	FUND SOURCES																			
				ITEMS	GENERAL FUND	OTHER FUNDS																				
4	A DIRECT GRANT TO THE KENAI PENINSULA COMMUNITY CARE																									
5	CENTER FOR THE RESIDENTIAL CARE FACILITY.																									
6	THE SUM OF \$28,200 IS APPROPRIATED TO THE DEPARTMENT AS																									
7	A DIRECT GRANT TO THE PENINSULA HOME HEALTH CARE, <i>WJ</i>																									
8	INCORPORATED FOR HOME HEALTH CARE. <i>WJ</i>																									
9	THE SUM OF \$75,000 IS APPROPRIATED TO THE DEPARTMENT AS																									
10	A DIRECT GRANT TO THE ALASKA NATIVE HEALTH BOARD FOR A																									
11	RURAL HEALTH CARE STUDY.																									
12	THE SUM OF \$48,000 IS APPROPRIATED FOR A NURSE <i>WJ</i>																									
13	PRACTICER AS A PHYSICIAN'S ASSISTANT IN WHITTIER. <i>WJ</i>																									
14	THE SUM OF \$85,000 IS APPROPRIATED TO THE DEPARTMENT AS <i>WJ</i>																									
15	A DIRECT GRANT TO THE NEIGHBORHOOD HEALTH CENTER DENTAL <i>WJ</i>																									
16	CLINIC FOR PREVENTIVE AND RESTORATIVE DENTAL CARE. <i>WJ</i>																									
17	EMERGENCY MEDICAL SERVICES			1,673,500																						
18	THE SUM OF \$32,000 IS APPROPRIATED TO THE DEPARTMENT AS																									
19	A DIRECT GRANT TO THE KODIAK AREA NATIVE ASSOCIATION FOR																									
20	THE PURPOSE OF EMERGENCY MEDICAL SERVICES.																									
21	THE SUM OF \$67,900 IS APPROPRIATED TO THE DEPARTMENT AS																									
22	A DIRECT GRANT TO THE ALEUTIAN PRIBILOF ISLAND																									
23	ASSOCIATION FOR THE PURPOSES OF EMERGENCY MEDICAL																									
24	SERVICES.																									
25	THE SUM OF \$50,700 IS APPROPRIATED TO THE DEPARTMENT AS																									
26	A DIRECT GRANT TO THE BRISTOL BAY AREA HEALTH																									
27	CORPORATION FOR THE PURPOSES OF EMERGENCY MEDICAL																									

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SERVICES.					4
5	THE SUM OF \$34,900 IS APPROPRIATED TO THE DEPARTMENT AS					5
6	A DIRECT GRANT TO THE INTERIOR REGION MEDICAL SERVICES					6
7	COUNCIL, INC. FOR THE PURPOSES OF EMERGENCY MEDICAL					7
8	SERVICES AND TRAINING.					8
9	THE SUM OF \$35,400 IS APPROPRIATED TO THE DEPARTMENT AS					9
10	A DIRECT GRANT TO SOUTHEAST REGION EMERGENCY MEDICAL					10
11	SERVICES FOR THE PURPOSES OF TRAINING AND EQUIPMENT AS					11
12	FOLLOWS: KETCHIKAN \$14,000, METLAKATLA \$4,250, WRANGELL					12
13	\$4,650, MYERS CHUCK \$1,500, PETERSBURG \$5,000, SAXMAN					13
14	\$500 AND HYDER \$5,500.					14
15	THE SUM OF \$66,100 IS APPROPRIATED TO THE DEPARTMENT AS					15
16	A DIRECT GRANT TO THE COPPER RIVER EMERGENCY MEDICAL					16
17	SERVICES COUNCIL FOR A TRAINING PROGRAM.					17
18	THE SUM OF \$10,500 IS APPROPRIATED TO THE DEPARTMENT AS					18
19	A DIRECT GRANT TO THE CITY AND BOROUGH OF JUNEAU FOR					19
20	EMERGENCY/RESCUE EQUIPMENT AND PROGRAMS.					20
21	ALCOHOL AND DRUG ABUSE SERVICES					21
22	ADMINISTRATION (18 POSITIONS)	1,374,000		15,136,400	13,632,000	1,504,400
23	DRUG ABUSE GRANTS	2,082,000				
24	ALCOHOL ABUSE GRANTS	11,680,400				
25	THE SUM OF \$80,000 IS APPROPRIATED TO IKAYUQTIT,					25
26	INCORPORATED FOR THE PURPOSES OF COUNSELING AND SUPPORT					26
27	IN SUBSTANCE ABUSE PROGRAMS.					27

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	1
2	2
3	3
4 ALASKA NATIVE COMMISSION ON ALCOHOL AND DRUG ABUSE <i>WJH</i>	4
5 THE SUM OF \$175,000 IS APPROPRIATED TO THE DEPARTMENT AS <i>WJH</i>	5
6 A DIRECT GRANT TO THE ALASKA NATIVE COMMISSION ON <i>WJH</i>	6
7 ALCOHOL AND DRUG ABUSE FOR THE PURPOSE OF SUBSTANCE <i>WJH</i>	7
8 ABUSE PREVENTION AMONG ALASKA NATIVES. <i>WJH</i>	8
9 COMMUNITY MENTAL HEALTH GRANTS	9
10 THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS	10
11 A DIRECT GRANT TO THE ALASKA NATIVE HEALTH BOARD FOR A	11
12 SUICIDE EVALUATION PROJECT.	12
13 THE SUM OF \$54,200 IS APPROPRIATED TO THE DEPARTMENT AS	13
14 A DIRECT GRANT TO THE FAIRBANKS CRISIS FOUNDATION FOR	14
15 OPERATIONS.	15
16 THE SUM OF \$60,000 IS APPROPRIATED TO THE DEPARTMENT AS	16
17 A DIRECT GRANT TO THE ANCHORAGE SUICIDE PREVENTION AND	17
18 CRISIS CENTER FOR OPERATIONS.	18
19 THE SUM OF \$466,000 IS APPROPRIATED TO THE DEPARTMENT AS	19
20 A GRANT TO THE CITY & BOROUGH OF JUNEAU FOR MENTAL	20
21 HEALTH SERVICES.	21
22 THE SUM OF \$71,900 IS APPROPRIATED TO THE DEPARTMENT AS	22
23 A GRANT TO GATEWAY COMMUNITY MENTAL HEALTH CENTER FOR A	23
24 RESIDENT PROFESSIONAL MENTAL HEALTH WORKER ON PRINCE OF	24
25 WALES ISLAND.	25
26 THE SUM OF \$20,900 IS APPROPRIATED TO THE DEPARTMENT AS	26
27 A GRANT TO THE ALASKA MENTAL HEALTH ASSOCIATION.	27

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
	175,000 <i>WJH</i>	175,000 <i>WJH</i>	
	6,280,300	5,718,400	561,900

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				3
4	THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT OF					4
5	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE					5
6	ALEUTIAN PRIBILOF ISLAND ASSOCIATION FOR THE PURPOSES					6
7	FOR COMMUNITY MENTAL HEALTH GRANTS.					7
8	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICE		7,409,200	7,409,200		8
9	GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)		241,600	5,000	236,600	9
10	INSTITUTIONS AND ADMINISTRATION		24,542,300	20,855,300	3,687,000	10
11	ADMINISTRATION (15 POSITIONS)	1,059,400				11
12	ALASKA PSYCHIATRIC INSTITUTE (294 POSITIONS)	13,728,000				12
13	REGIONAL ADMINISTRATION (8 POSITIONS)	2,050,800				13
14	HARBORVIEW DEVELOPMENT CENTER (139 POSITIONS)	7,704,100				14
15	DATA AND WORD PROCESSING		3,528,200	2,358,800	1,169,400	15
16	PUBLIC ASSISTANCE SERVICES (8 POSITIONS)	2,416,300				16
17	PUBLIC HEALTH SERVICES (1 POSITION)	77,000				17
18	MENTAL HEALTH SERVICES (2 POSITIONS)	123,000				18
19	FAMILY AND YOUTH SERVICES (2 POSITIONS)	263,100				19
20	ALCOHOLISM & DRUG ABUSE SERVICES (1 POSITION)	64,500				20
21	ADMINISTRATIVE SERVICES (8 POSITIONS)	584,300				21
22	ADMINISTRATIVE SERVICES		5,879,800 5,975,700	5,242,400 5,358,900	616,800	22
23	ADMINISTRATIVE SERVICES					23
24	COMMISSIONER'S OFFICE (14 POSITIONS)	1,054,300				24
25	THE SUM OF \$21,500 IS APPROPRIATED TO THE DEPARTMENT AS	1,975,800				25
26	A DIRECT GRANT TO PLANNED PARENTHOOD OF ALASKA FOR					26
27	RELOCATION EXPENSES					27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		
2					1	
3					2	
4	FRAUD INVESTIGATION (11 POSITIONS)	475,500			3	
5	AUDIT (8 POSITIONS)	479,500			4	
6	PERSONNEL AND PAYROLL (12 POSITIONS)	494,200			5	
7	BUDGET AND FINANCE (41 POSITIONS)	1,723,400			6	
8	PLANNING AND DEVELOPMENT (15 POSITIONS)	1,158,000 1,233,200 <i>int</i>			7	
9	VITAL STATISTICS (12 POSITIONS)	424,900			8	
10	OVERHEAD AND ASSOCIATED COSTS CIP (1 POSITION)	69,200			9	
11	*****	*****			10	
12	***** DEPARTMENT OF LABOR *****				11	
13	*****	*****			12	
14	EMPLOYMENT SECURITY		28,535,700	1,737,000	26,798,700	13
15	EMPLOYMENT SECURITY					14
16	EMPLOYMENT SERVICES (208 POSITIONS)	10,063,000				15
17	UNEMPLOYMENT INSURANCE (255 POSITIONS)	13,307,800				16
18	DIRECTORS OFFICE (4 POSITIONS)	281,300				17
19	UNEMPLOYMENT INSURANCE INVESTIGATION (10 POSITIONS)	530,500				18
20	WORKERS INCENTIVE (WIN) (19 POSITIONS)	1,218,500				19
21	DATA PROCESSING (45 POSITIONS)	3,134,600				20
22	ADMINISTRATION		5,218,300	2,205,800	3,012,500	21
23	ADMINISTRATION					22
24	COMMISSIONER'S OFFICE (10 POSITIONS)	1,067,900				23
25	MANAGEMENT SERVICES (41 POSITIONS)	2,009,100				24
						25

1 DEPARTMENT OF LABOR (CONT.)			2	
		3 ALLOCATIONS	4 APPROPRIATION ITEMS	5 APPROPRIATION FUND SOURCES
			6 GENERAL FUND	7 OTHER FUNDS
4	SPECIAL SERVICES (37 POSITIONS)	2,141,300		
5	PUBLIC PROTECTION		12,501,600	5,267,300
6	PUBLIC PROTECTION			
7	OCCUPATIONAL SAFETY AND HEALTH (34 POSITIONS)	2,617,300		
8	FISHERMENS FUND (3 POSITIONS)	1,473,700		
9	WORKERS' COMPENSATION ADMINISTRATION (46 POSITIONS)	2,929,100		
10	SECOND INJURY FUND (6 POSITIONS)	2,581,400		
11	WAGE AND HOUR ADMINISTRATION (27 POSITIONS)	1,433,800		
12	MECHANICAL INSPECTION (23 POSITIONS)	1,466,300		
13	* * * * *		* * * * *	
14	* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *		* * * * *	
15	* * * * *		* * * * *	
16	PUBLIC PROTECTION			
17	MEASUREMENT STANDARDS (48 POSITIONS)		2,004,800	
18	BANKING SECURITIES & CORPORATIONS		1,251,000	115,000
19	CORPORATIONS (7 POSITIONS)	253,100		
20	FINANCIAL INSTITUTIONS (17 POSITIONS)	997,900		
21	INSURANCE (19 POSITIONS)		1,034,600	1,034,600
22	OCCUPATIONAL LICENSING		1,735,300	1,735,300
23	ADMINISTRATION (19 POSITIONS)	1,039,600	1,842,600	1,842,600
24	THE SUM OF \$85,000 IS INCLUDED IN THE CONTRACTUAL			
25	SERVICES LINE FOR THE BOARD OF ELECTRICAL EXAMINERS TO			
26	FUND PROFESSIONALLY DEVELOPED ELECTRICAL CODE			
27	EXAMINATIONS.			

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	2
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LICENSING BOARDS	95,000			4
5	INVESTIGATIONS (10 POSITIONS)	600,700			5
6	COMMISSIONER & ADMINISTRATIVE SERVICES (24 POSITIONS)		1,463,700	1,437,700	26,000
7	DATA AND WORD PROCESSING (2 POSITIONS)		322,300	243,700	78,600
8	REGULATORY COMMISSIONS				8
9	ALASKA TRANSPORTATION COMMISSION (25 POSITIONS)		1,449,700	1,449,700	9
10	ALASKA PUBLIC UTILITIES COMMISSION (51 POSITIONS)		3,858,800	2,873,800	985,000
11	REAL ESTATE COMMISSION (6 POSITIONS)		427,400	322,400	105,000
12	OIL AND GAS CONSERVATION COMMISSION (25 POSITIONS)		2,106,000	2,106,000	12
13	DEVELOPMENT				13
14	ALASKA POWER AUTHORITY		9,697,500	1,830,500	7,867,000
15	ADMINISTRATION (25 POSITIONS)	1,830,500			15
16	PLANT OPERATION & MAINTENANCE (9 POSITIONS)	5,382,500			16
17	PROJECT POSITIONS/ASSOCIATED COSTS (41 POSITIONS)	2,484,500			17
18	POWER COST ASSISTANCE		2,800,000	2,800,000	18
19	ECONOMIC DEVELOPMENT ADVOCATES		3,594,400	3,364,400	230,000
20	SMALL BUSINESS DEVELOPMENT (9 POSITIONS)	1,132,200	3,719,500	3,489,500	20
21	21 THE SUM OF \$93,500 IS INCLUDED IN THE GRANTS/CLAIMS LINE				21
22	22 ITEM FOR A GRANT TO MINORITY RESOURCES AND SERVICES,				22
23	23 INC. FOR OPERATION OF THE MINORITY BUSINESS ASSISTANCE				23
24	24 CENTER.				24
25	25 THE SUM OF \$100,000 IS INCLUDED IN THE GRANTS/CLAIMS				25
26	26 LINE ITEM FOR A GRANT TO THE MINORITY BUSINESS COALITION				26
27	27 TO SUPPLY BUSINESS TECHNICAL SERVICES TO MINORITY				27

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	2
3		ALLOCATIONS	ITEMS	3
4	ENTERPRISES.		GENERAL FUND	4
			OTHER FUNDS	5
5	THE SUM OF \$52,000 IS INCLUDED IN THE GRANTS/CLAIMS LINE			6
6	ITEM FOR A GRANT TO MINORITY ALASKAN CONTRACTORS, INC.			7
7	TO ADDRESS THE PROBLEM OF A LACK OF MINORITY AND WOMEN'S			8
8	BUSINESS ENTERPRISES.			9
9	THE SUM OF 425,100 ^{\$100,000} IS INCLUDED IN THE GRANTS/CLAIMS			10
10	LINE ITEM FOR A GRANT TO THE DEPARTMENT OF COMMERCE AND			11
11	ECONOMIC DEVELOPMENT FOR THE MINORITY BUSINESS RESOURCE			12
12	CENTER IN FAIRBANKS TO PROVIDE TECHNICAL, MANAGEMENT,			13
13	AND FINANCIAL ASSISTANCE TO EXISTING AND ASPIRING OWNED			14
14	BUSINESSES IN THE ALASKAN INTERIOR.			15
15	THE SUM OF \$125,000 IS INCLUDED IN THE CONTRACTUAL			16
16	SERVICES LINE ITEM FOR THE PURPOSE OF ESTABLISHING A			17
17	SMALL BUSINESS ASSISTANCE CENTER IN ANCHORAGE.			18
18	MINERALS DEVELOPMENT (3 POSITIONS)	342,000		19
19	COMMERCIAL FISHERIES DEVELOPMENT (3 POSITIONS)	289,500		20
20	INTERNATIONAL TRADE (3 POSITIONS)	790,100		21
21	ENERGY (3 POSITIONS)	376,600		22
22	AGRICULTURE & FORESTRY (3 POSITIONS)	269,500		23
23	RESEARCH, ANALYSIS AND SUPPORT (10 POSITIONS)	519,600		24
24	INVESTMENTS AND COLLECTIONS			25
25	INVESTMENTS (23 POSITIONS)	1,175,400		26
26	THE SUM OF \$12,000 IS INCLUDED IN THE TRAVEL LINE ITEM			27
27	FOR THE TRAVEL REQUIREMENTS OF THE DILLINGHAM LOAN			

~~2,484,300~~ *AP* ~~1,667,700~~ *CDK*
~~2,507,300~~ ~~1,692,700~~

816,600

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)	1
2	2
3	3
4 OFFICER WHO IS RESPONSIBLE FOR PROVIDING ASSISTANCE TO	4
5 LOAN APPLICANTS, INSPECTING COLLATERAL, AND INFORMING	5
6 ALASKANS IN THE BRISTOL BAY AREA ABOUT THE LOAN PROGRAMS	6
7 FOR FISHERMEN.	7
8 THE SUM OF \$25,000 IS INCLUDED IN THE CONTRACTUAL LINE	8
9 ITEM FOR THE PURPOSE OF DESIGNING AND IMPLEMENTING A	9
10 RURAL PUBLIC AWARENESS PROGRAM WHICH PROVIDES ASSISTANCE	10
11 AND INFORMATION REGARDING THE ALTERNATIVE TECHNOLOGY AND	11
12 ENERGY LOAN PROGRAM.	12
13 ACCOUNTING AND COLLECTIONS (31 POSITIONS)	13
14 FISHERIES ENHANCEMENT TAX RECEIPTS	14
15 TOURISM (22 POSITIONS)	15
16 THE SUM OF \$2,500 IS INCLUDED IN THE GRANTS/CLAIMS LINE	16
17 ITEM FOR A GRANT TO THE COOK INLET NINETY-NINES FOR THE	17
18 PURPOSE OF PROMOTING THE NORTHWEST SECTIONAL MEETING OF	18
19 THE NINETY-NINES INC.	19
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE INCREASED	20
21 FUNDING IN THE GRANTS LINE PROVIDE FOR AN INCREASE IN	21
22 THE CEILING OF THE MINI-GRANT PROGRAMS TO \$4,000 UNDER	22
23 AS 44.33.140.	23
24 IT IS THE INTENT OF THE LEGISLATURE THAT \$50,000 IS	24
25 APPROPRIATED TO THE DEPARTMENT IN THE GRANTS LINE ITEM	25
26 FOR THE PURPOSE OF PAYING THE COSTS OF THE 1984 SKAGWAY	26
27 HOST PROGRAM.	27

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	1,308,900		
		2,097,300	2,097,300
		8,104,200	8,104,200
		8,108,700	8,108,700

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DEVELOPMENT BOARDS AND COMMISSIONS				
5	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (18 POSITIONS)		1,587,600		1,587,600
6	ALASKA SEAFOOD MARKETING INSTITUTE (7 POSITIONS)		3,813,400	2,773,400	1,040,000
7		* * * * *	* * * * *		
8		* * * * * DEPARTMENT OF MILITARY AFFAIRS	* * * * *		
9		* * * * *	* * * * *		
10	PUBLIC PROTECTION				
11	SEARCH AND RESCUE - CIVIL AIR PATROL (1 POSITION)		837,700 ^{712,100} <i>WA</i>	837,700 ^{712,100} <i>WA</i>	
12	DISASTER PLANNING AND CONTROL		1,706,000	676,900	1,029,100
13	CIVIL PREPAREDNESS AND DISASTER RELIEF ACT (18 POSITIONS)	911,900			
14	STATE EMERGENCY MANAGEMENT PROGRAMS	40,000			
15	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	754,100			
16	ALASKA NATIONAL GUARD		6,568,400	3,142,700	3,425,700
17	OFFICE OF ADJUTANT GENERAL (27 POSITIONS)	1,457,600			
18	FACILITIES MAINTENANCE/ARMY (35 POSITIONS)	4,057,200			
19	AIR TRAINING SUPPORT (19 POSITIONS)	1,046,300			
20	ALASKA MILITARY ACADEMY	7,300			
21	ALASKA NATIONAL GUARD BENEFITS		1,942,500	1,942,500	
22	RETENTION BENEFITS	603,500			
23	RETIREMENT BENEFITS	1,339,000			
24	VETERANS' SERVICES		442,100	442,100	

1	DEPARTMENT OF MILITARY AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DATA AND WORD PROCESSING		42,100	42,100	4
5	CIVIL PREPAREDNESS	2,900			5
6	OFFICE OF ADJUTANT GENERAL	24,400			6
7	FACILITIES MAINTENANCE/ARMY	4,800			7
8	AIR TRAINING SUPPORT	10,000			8
9		* * * * *	* * * * *		9
10		* * * * * DEPARTMENT OF NATURAL RESOURCES	* * * * *		10
11		* * * * *	* * * * *		11
12	NATURAL RESOURCE MANAGEMENT				12
13	MANAGEMENT		3,621,900	3,621,900	13
14	COMMISSIONER'S OFFICE (24 POSITIONS)	1,722,800			14
15	ADMINISTRATIVE SERVICES (47 POSITIONS)	1,899,100			15
16	INFORMATION/RECORDS MANAGEMENT		7,334,600	6,849,700	484,900
17	INFORMATION/RECORDS MGMT (161 POSITIONS)	6,849,700			17
18	DIRECT CHARGE CIP (8 POSITIONS)	484,900			18
19	DATA AND WORD PROCESSING (34 POSITIONS)		2,416,500	2,416,500	19
20	LAND & WATER MANAGEMENT		12,871,600	12,417,900	453,700
21	LAND/WATER PUBLIC USE (153 POSITIONS)	8,847,600			21
22	THE SUM OF \$133,700 IS INCLUDED IN THE CONTRACTUAL LINE				22
23	ITEM FOR THE CONTRACTING OF DAM SAFETY INSPECTIONS.				23
24	LAND CONVEYANCES (47 POSITIONS)	2,588,400			24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				25
26	CONTINUE EFFORTS TO CARRY OUT ADJUDICATION/RESOLUTION OF				26
27	EXISTING PREFERENCE RIGHTS CLAIMS STATEWIDE.				27

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MATERIALS/WATER RESOURCES INVENTORY (13 POSITIONS)	1,435,600				4
5	FOREST MANAGEMENT (227 POSITIONS)		9,244,900	8,646,900	598,000	5
6	FIREWOOD ACCESS ROADS		300,000 ^{75,000} <i>WJ</i>	300,000 ^{75,000} <i>WJ</i>		6
7	MINERALS/ENERGY MANAGEMENT		8,423,600	5,884,200	2,539,400	7
8	PRE-SALE ANALYSIS (19 POSITIONS)	1,578,800				8
9	PETROLEUM MANAGEMENT (45.9 POSITIONS)	2,645,400				9
10	MINERALS MANAGEMENT (40.1 POSITIONS)	4,199,400				10
11	PLACER MINING RESEARCH AND DATA GATHERING (3 POSITIONS)		199,000	199,000		11
12	RESOURCE INVENTORY/GEOLOGICAL INVESTIGATIONS (89 POSITIONS)		6,509,200	5,841,600	667,600	12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE STUDENT					13
14	INTERN PROGRAM BE MAINTAINED AT THE CONTINUATION LEVEL.					14
15	IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED WITHIN					15
16	THIS APPROPRIATION LEVEL OF \$6,234,200 IS THE AMOUNT OF					16
17	\$300,000 FOR ENGINEERING GEOLOGY, \$439,900 FOR SEISMIC					17
18	ENGINEERING, AND \$50,000 FOR THE COMPLETION OF THE					18
19	COOPERATIVE AGREEMENT ON THE GEOGRAPHICAL INFORMATION					19
20	SYSTEM.					20
21	PARKS AND RECREATION MANAGEMENT		7,771,100 ^{7,439,600} <i>WJ</i>	6,214,500 ^{5,883,000} <i>WJ</i>	1,556,600	21
22	HISTORIC RESOURCE MANAGEMENT (9 POSITIONS)		418,100			22
23	PARKS MANAGEMENT (131 POSITIONS)		6,035,400 ^{5,756,900} <i>WJ</i>			23
24	IT IS THE INTENT OF THE LEGISLATURE THAT WITHIN THE FY					24
25	85 APPROPRIATION SET FORTH, A PART-TIME PARK RANGER I					25
26	WILL BE STATIONED AT WOOD TIKCHIK STATE PARK.					26

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DIRECT CHARGE/OVERHEAD CIP (26 POSITIONS)	1,264,600			
5	AGRICULTURAL MANAGEMENT (45 POSITIONS)		2,750,400 <i>2,715,400</i>	2,084,600 <i>2,047,400</i>	665,800
6	THE SUM OF \$10,000 IS APPROPRIATED IN THE GRANT LINE <i>WA</i>				
7	ITEM AS A DIRECT GRANT TO SOLSTICE INCORPORATED FOR THE <i>WA</i>				
8	ANNUAL SUMMER ARTS FESTIVAL <i>WA</i>				
9	THE SUM OF \$25,000 IS APPROPRIATED TO THE DIVISION OF <i>WA</i>				
10	AGRICULTURE FOR THE CONTRACTING OF A BEE INSPECTOR. <i>WA</i>				
11	INCLUDED IN THE GRANTS LINE ITEM IS THE SUM OF \$140,000				
12	FOR CROP INSURANCE.				
13		* * * * *			
14		* * * * * DEPARTMENT OF FISH & GAME			
15		* * * * *			
16	NATURAL RESOURCE MANAGEMENT				
17	COMMERCIAL FISHERIES		19,502,200	17,403,200	2,099,000
18	COMMERCIAL FISHERIES (570 POSITIONS)	18,597,200			
19	SPECIAL PROJECTS (86 POSITIONS)	905,000			
20	SPORT FISHERIES		11,592,400	872,400	10,720,000
21	SPORT FISHERIES (155 POSITIONS)	6,592,400			
22	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS ARE				
23	INCLUDED FOR THE DIVISION OF SPORTS FISHERIES TO CONDUCT				
24	A SOUTHERN SOUTHEAST CREEL CENSUS FOR THE EVALUATION AND				
25	ANALYSIS OF SPORTS FISH HARVEST AND HATCHERY STOCK				
26	CONTRIBUTION.				

1 DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	SPECIAL PROJECTS (48 POSITIONS)	5,000,000			
5	F.R.E.D.		15,275,800	14,768,800	
6	F.R.E.D. (325 POSITIONS)	14,808,900			507,000
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				
8	\$50,000 IS APPROPRIATED IN THE GRANTS LINE ITEM TO THE				
9	NORTHERN SOUTHEAST REGIONAL AQUACULTURE ASSOCIATION TO				
10	BE ADMINISTERED IN COOPERATION WITH THE FRED DIVISION TO				
11	PROVIDE CHINOOK SALMON STOCKING AT OSPREY AND BANNER				
12	LAKES.				
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				
14	\$200,000 IS APPROPRIATED IN THE GRANTS LINE ITEM TO THE				
15	SOUTHERN S.E. AQUACULTURE ASSOCIATION TO BE ADMINISTERED				
16	IN COOPERATION WITH THE FRED DIVISION FOR SOCKEYE SALMON				
17	ENHANCEMENT AT HUGHES SMITH AND MCDONALD LAKES.				
18	SPECIAL PROJECTS (2 POSITIONS)	289,000			
19	CAPITAL IMPROVEMENT POSITION COSTS (3 POSITIONS)	178,000			
20	VESSELS (21 POSITIONS)		1,854,700	1,854,700	
21	COMMERCIAL FISHERIES ENTRY COMMISSION		2,169,800	2,069,800	100,000
22	DATA PROCESSING (8 POSITIONS)	542,900			
23	PROGRAM ADMINISTRATION (31 POSITIONS)	1,626,900			
24	GAME		11,962,900	2,408,000	
25	GAME (157 POSITIONS)	10,324,700	12,172,900	2,618,000	9,554,900

1	DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				3
4	SPECIAL PROJECTS (21 POSITIONS)	1,616,200				4
5	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	22,000				5
6	ADMINISTRATION AND SUPPORT		4,997,600	4,717,600	280,000	6
7	OFFICE OF THE COMMISSIONER (10 POSITIONS)	1,095,300				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF					8
9	\$60,000 IS APPROPRIATED IN THE GRANTS LINE ITEM TO THE					9
10	SOUTHERN SOUTHEAST REGIONAL PLANNING TEAM TO BE					10
11	ADMINISTERED IN COOPERATION WITH THE DEPARTMENT OF FISH					11
12	AND GAME TO CONDUCT A FEASIBILITY ANALYSIS OF A SOUTHERN					12
13	SOUTHEAST CHINOOK HATCHERY.					13
14	PUBLIC COMMUNICATIONS (12 POSITIONS)	730,500				14
15	ADMINISTRATIVE SERVICES (54 POSITIONS)	3,171,800				15
16	PLACER MINING RESEARCH AND DATA GATHERING (4 POSITIONS)		300,000	300,000		16
17	BOARDS OF FISHERIES AND GAME (14 POSITIONS)		1,317,500	818,700	498,800	17
18	THE SUM OF \$15,000 IS APPROPRIATED TO THE DEPARTMENT OF					18
19	FISH AND GAME AS A DIRECT GRANT TO THE TANANA CHIEFS					19
20	CONFERENCE TO PERFORM A FISH AND GAME EDUCATION PROJECT.					20
21	SUBSISTENCE		2,975,900	2,163,300	812,600	21
22	SUBSISTENCE (45 POSITIONS)	2,663,300				22
23	THE SUM OF \$35,000 IS INCLUDED IN THE GRANTS LINE ITEM					23
24	AS A DIRECT GRANT TO RURALCAP TO ALLOW VILLAGERS IN					24
25	VENETIE, KAKTOVIK, ARCTIC VILLAGE, AND THE YUKON FLATS					25
26	TO PARTICIPATE IN PORCUPINE CARIBOU TREATY NEGOTIATIONS.					26

1 DEPARTMENT OF FISH & GAME (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	SPECIAL PROJECTS (2 POSITIONS)	312,600				
5	HABITAT		5,682,200	2,666,500	3,015,700	
6	HABITAT (51 POSITIONS)	2,666,500				
7	SPECIAL PROJECTS (9 POSITIONS)	313,000				
8	CAPITAL IMPROVEMENT POSITION COSTS (50 POSITIONS)	2,702,700				
9	DATA AND WORD PROCESSING		2,376,100	2,087,800	288,300	
10	COMMERCIAL FISHERIES (13 POSITIONS)	579,300				
11	SPORT FISHERIES (5 POSITIONS)	377,200				
12	F.R.E.D. (4 POSITIONS)	279,200				
13	GAME (7 POSITIONS)	462,900				
14	ADMINISTRATION AND SUPPORT (1 POSITION)	296,000				
15	SUBSISTENCE (4 POSITIONS)	215,700				
16	HABITAT (2 POSITIONS)	165,800				
17		*****	*****			
18		***** DEPARTMENT OF PUBLIC SAFETY	*****			
19		*****	*****			
20	NATURAL RESOURCE MANAGEMENT					
21	FISH & WILDLIFE PROTECTION		13,398,900	13,398,900		
22	ENFORCEMENT & INVESTIGATIVE SERVICES UNIT (145 POSITIONS)	9,099,400				
23	DIRECTOR'S OFFICE (4 POSITIONS)	268,800				
24	AIRCRAFT SECTION (10 POSITIONS)	997,300				
25	MARINE ENFORCEMENT (23 POSITIONS)	3,033,400				

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1	
2					2	
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	3
4	PUBLIC PROTECTION					4
5	FIRE PREVENTION (17 POSITIONS)		1,379,500	1,119,500	260,000	5
6	THE SUM OF \$125,300 IS APPROPRIATED TO THE DEPARTMENT OF					6
7	PUBLIC SAFETY AS A DIRECT GRANT TO THE BETHEL REGIONAL					7
8	FIRE TRAINING CENTER TO PROVIDE TRAINING IN					8
9	FIRE-FIGHTING METHODS AND USE OF EQUIPMENT.					9
10	HIGHWAY SAFETY PLANNING AGENCY (4 POSITIONS)		2,147,400	337,400	1,810,000	10
11	MOTOR VEHICLES		6,252,000	5,630,900	621,100	11
12	DRIVER SERVICES (23 POSITIONS)	904,300				12
13	VEHICLE SERVICES (9 POSITIONS)	369,600				13
14	FIELD SERVICES (104 POSITIONS)	4,302,300				14
15	ADMINISTRATION (15 POSITIONS)	675,800				15
16	ADMINISTRATION OF JUSTICE					16
17	ALASKA STATE TROOPERS		35,359,300	35,253,300	106,000	17
18	DETACHMENTS & CRIMINAL INVESTIGATIONS BUREAU (325 POSITIONS)	24,532,800				18
19	NARCOTICS UNIT (18 POSITIONS)	2,528,700				19
20	DIRECTOR'S OFFICE (14 POSITIONS)	856,800				20
21	LABORATORY SERVICES (14 POSITIONS)	979,600				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT A ONE-TIME					22
23	APPROPRIATION OF \$150,500 IS INCLUDED IN THE CONTRACTUAL					23
24	LINE ITEM FOR CONVERSION OF FINGERPRINT FILES FOR THE					24
25	AUTOMATED FINGERPRINT IDENTIFICATION NETWORK.					25

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	CENTRAL COMMUNICATIONS (25 POSITIONS)	1,196,700			
5	COMMUNITY SERVICES (2 POSITIONS)	136,800			
6	JUDICIAL SERVICES (50 POSITIONS)	3,372,700			
7	PRISONER TRANSPORTATION	850,000			
8	SEARCH AND RESCUE	269,900			
9	BUILDING SECURITY (13 POSITIONS)	635,300			
10	IT IS THE INTENT OF THE LEGISLATURE THAT \$28,000 IS				
11	INCLUDED WITHIN THIS APPROPRIATION FOR SPECIALIZED				
12	TRAINING IN COMPUTERS, BOMB THREAT RESPONSES, VIP				
13	OPERATIONS AND EMT.				
14	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,135,000	6,135,000	
15	CONTRACTS	3,675,000			
16	SUPPORT (19 POSITIONS)	2,200,000			
17	ADMINISTRATOR (3 POSITIONS)	260,000			
18	ALASKA POLICE STANDARDS COUNCIL (3 POSITIONS)		354,300	354,300	
19	VIOLENT CRIMES COMPENSATION BOARD (3 POSITIONS)		732,900	732,900	
20	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		4,547,400	4,547,400	
21	ADMINISTRATION		7,881,600	7,928,500	
22	CONTRACT JAILS (2 POSITIONS)	3,376,000			53,100
23	COMMISSIONER'S OFFICE (6 POSITIONS)	775,400			
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE SPECIAL				
25	APPROPRIATION OF \$200,000 ^{\$150,000} IN THE GRANTS LINE ITEM BE				
26	GRANTED TO THE MUNICIPALITY OF ANCHORAGE FOR THE				
27	CREATION OF A SPECIAL UNIT FOR THE INVESTIGATION OF				
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1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CRIMINALLY EXPLOITED CHILDREN AND JUVENILE CRIME. IT IS				
5	FURTHER THE INTENT OF THE LEGISLATURE THAT THE SPECIAL				
6	UNIT SHALL NOT CONFINE IT'S ACTIVITIES TO ANCHORAGE BUT				
7	SHALL PLACE EMPHASIS STATEWIDE FOR THE INVESTIGATION OF				
8	CRIMINALLY EXPLOITED CHILDREN AND JUVENILE CRIME.				
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				
10	9100,000 ^{\$20,000} IN THE GRANTS/CLAIMS LINE ITEM BE APPROPRIATED				
11	TO THE ALASKA COALITION TO PREVENT SHOPLIFTING FOR A				
12	JUVENILE ANTI-SHOPLIFTING PROGRAM IN ANCHORAGE.				
13	TRAINING ACADEMY (14 POSITIONS)	1,573,100			
14	ADMINISTRATIVE SERVICES (48 POSITIONS)	2,157,100			
15	DATA AND WORD PROCESSING (15 POSITIONS)		1,380,600	1,328,100	52,500
16	* * * * *		* * * * *		
17	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *				
18	* * * * *		* * * * *		
19	TRANSPORTATION				
20	OFFICE OF THE COMMISSIONER		947,500	881,800	65,700
21	COMMISSIONER'S OFFICE (8 POSITIONS)	940,600			
22	DATA AND WORD PROCESSING	6,900			
23	STATEWIDE INTERNAL REVIEW		638,200	602,800	35,400
24	INTERNAL REVIEW (12 POSITIONS)	631,800			
25	DATA AND WORD PROCESSING	6,400			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STATEWIDE ADMINISTRATION POLICY & FISCAL MGT.		3,836,600	2,999,600	837,000
5	ADMINISTRATIVE SERVICES (66 POSITIONS)	3,445,500			
6	DATA AND WORD PROCESSING	82,800			
7	STATE EQUIPMENT FLEET (5 POSITIONS)	308,300			
8	HIGHWAY WORKING CAPITAL FUND FUNDING ADJUSTMENTS			-10,000,000	10,000,000
9	STATEWIDE INFORMATION SYSTEMS (35 POSITIONS)		2,649,700	2,405,100	244,600
10	STATEWIDE PLANNING AND TECHNICAL SERVICES		1,969,800	1,394,800	575,000
11	PLANNING (37 POSITIONS)	1,814,800			
12	DATA AND WORD PROCESSING	155,000			
13	STATEWIDE STANDARDS & TECHNICAL SERVICES		6,078,300	2,873,100	3,205,200
14	STANDARDS AND TECHNICAL SERVICES (43 POSITIONS)	2,846,800			
15	DATA AND WORD PROCESSING	26,300			
16	CIP PROGRAM (50 POSITIONS)	3,205,200			
17	MAJOR PROJECTS DEVELOPMENT (2 POSITIONS)		124,400		124,400
18	CENTRAL REGION ADMINISTRATIVE SERVICES		8,982,700	2,322,100	6,660,600
19	ADMINISTRATIVE SERVICES (52 POSITIONS)	2,332,500			
20	STATE EQUIPMENT FLEET (58 POSITIONS)	6,002,500			
21	DATA AND WORD PROCESSING	24,900			
22	AIRPORT LEASING (14 POSITIONS)	622,800			
23	CENTRAL REGION PLANNING		2,344,200	2,185,700	158,500
24	PLANNING (43 POSITIONS)	2,299,300			
25	DATA AND WORD PROCESSING	44,900			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	CENTRAL REGION DESIGN AND CONSTRUCTION		27,148,600	2,653,000	24,495,600	4
5	ENGINEERING MANAGEMENT (80 POSITIONS)	5,034,100				5
6	DATA AND WORD PROCESSING	108,800				6
7	CIP PROGRAM (550 POSITIONS)	22,005,700				7
8	CENTRAL REGION MAINTENANCE AND OPERATIONS		32,030,400	31,135,700	894,700	8
9	HIGHWAYS AND AVIATION (197 POSITIONS)	26,772,200				9
10	TRAFFIC SIGNAL MANAGEMENT	741,000				10
11	FACILITIES (26 POSITIONS)	3,214,500				11
12	ADMINISTRATION (22 POSITIONS)	1,299,600				12
13	DATA AND WORD PROCESSING	3,100				13
14	ANCHORAGE INTERNATIONAL AIRPORT		16,037,000		16,037,000	14
15	FIELD MAINTENANCE (45 POSITIONS)	2,707,700				15
16	BUILDING MAINTENANCE (43 POSITIONS)	3,267,500				16
17	SECURITY (65 POSITIONS)	3,513,600				17
18	CUSTODIAL (58 POSITIONS)	2,822,400				18
19	EQUIPMENT (15 POSITIONS)	1,112,100				19
20	ADMINISTRATION (13 POSITIONS)	2,595,900				20
21	DATA AND WORD PROCESSING	17,800				21
22	NORTHERN REGION ADMINISTRATIVE SERVICES		12,890,000	2,425,200	10,264,800	22
23	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (46 POSITIONS)	2,001,700 2,034,700				23
24	WESTERN DISTRICT ADMINISTRATIVE SERVICES (6 POSITIONS)	328,400				24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2				GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS	ITEMS			3
4	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (9 POSITIONS)	439,400				4
5	ADMIN SERVICES DATA AND WORD PROCESSING	185,600				5
6	INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS)	6,711,500				6
7	WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS)	918,000				7
8	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (22 POSITIONS)	2,305,400				8
9	NORTHERN REGION PLANNING		2,370,100	2,164,200	205,900	9
10	PLANNING (25 POSITIONS)	1,280,200				10
11	DATA AND WORD PROCESSING	500				11
12	RESEARCH (18 POSITIONS)	1,089,400				12
13	NORTHERN REGION DESIGN AND CONSTRUCTION		23,877,600	2,781,800	21,095,800	13
14	ENGINEERING MANAGEMENT (44 POSITIONS)	3,168,500				14
15	DATA AND WORD PROCESSING (1 POSITION)	205,000				15
16	CIP PROGRAM (493 POSITIONS)	20,504,100				16
17	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS		27,052,900	26,093,100	959,800	17
18	HIGHWAYS AND AVIATION (190 POSITIONS)	21,527,700				18
19	FACILITIES (23 POSITIONS)	4,498,500				19
20	ADMINISTRATION (18 POSITIONS)	1,026,700				20
21	WESTERN DISTRICT MAINTENANCE AND OPERATIONS		4,932,400	4,907,400		21
22	AIRPORTS (12 POSITIONS)	2,014,500				22
23	HIGHWAYS (22 POSITIONS)	1,875,500				23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	FACILITIES (5 POSITIONS)	690,100				4
5	ADMINISTRATION (3 POSITIONS)	327,300				5
6	DATA AND WORD PROCESSING	5,000				6
7	SOUTHCENTRAL DISTRICT MAINTENANCE & OPERATION		9,503,500	8,679,500	824,000	7
8	AIRPORTS (2 POSITIONS)	537,300				8
9	HIGHWAYS (69 POSITIONS)	6,411,900				9
10	FACILITIES (19 POSITIONS)	2,121,700				10
11	ADMINISTRATION (8 POSITIONS)	432,600				11
12	FAIRBANKS INTERNATIONAL AIRPORT		6,870,400		6,870,400	12
13	FIELD MAINTENANCE (16 POSITIONS)	1,475,200				13
14	BUILDING MAINTENANCE (6 POSITIONS)	1,207,000				14
15	SECURITY (45 POSITIONS)	2,941,300				15
16	CUSTODIAL (11 POSITIONS)	506,100				16
17	ADMINISTRATION (9 POSITIONS)	740,800				17
18	SOUTHEAST REGION ADMINISTRATIVE SERVICES		3,280,300	1,324,200	1,956,100	18
19	ADMINISTRATIVE SERVICES (31 POSITIONS)	1,354,900				19
20	DATA AND WORD PROCESSING	9,800				20
21	STATE EQUIPMENT FLEET (21 POSITIONS)	1,915,600				21
22	SOUTHEAST REGION PLANNING		763,400	763,400		22
23	PLANNING (15 POSITIONS)	741,300				23
24	DATA AND WORD PROCESSING	22,100				24
25	SOUTHEAST REGION DESIGN AND CONSTRUCTION		10,341,500	2,317,800	8,023,700	25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				3
4	ENGINEERING MANAGEMENT (28 POSITIONS)	2,267,300				4
5	DATA AND WORD PROCESSING	100,500				5
6	CIP PROGRAM (166 POSITIONS)	7,973,700				6
7	SOUTHEAST REGION MAINTENANCE AND OPERATIONS		12,542,500	12,360,800	181,700	7
8	HIGHWAYS AND AVIATION (60 POSITIONS)	7,668,500				8
9	FACILITIES (36 POSITIONS)	4,481,000				9
10	ADMINISTRATION (6 POSITIONS)	393,000				10
11	MARINE TRANSPORTATION ADMINISTRATION (51 POSITIONS)		2,425,200	2,425,200		11
12	MARINE ENGINEERING		1,451,300	423,200	1,028,100	12
13	MANAGEMENT (4 POSITIONS)	423,200				13
14	CIP (16 POSITIONS)	1,028,100				14
15	MARINE TRANSPORTATION SALES AND SERVICES		4,080,400	3,545,300	535,100	15
16	SOUTHEAST SHORE FACILITIES (39 POSITIONS)	2,268,400				16
17	SOUTHWEST SHORE FACILITIES (12 POSITIONS)	658,600				17
18	MANAGEMENT (14 POSITIONS)	895,400				18
19	DATA AND WORD PROCESSING	258,000				19
20	MARINE TRANSPORTATION OPERATIONS		57,042,900	56,907,900	135,000	20
21	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	47,005,800				21
22	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	9,418,400				22
23	MANAGEMENT (9 POSITIONS)	618,700				23

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
					ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS																			
		*****				*****																					
		***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION				*****																					
		*****				*****																					
	NATURAL RESOURCE MANAGEMENT																										
	ADMINISTRATION																										
	OFFICE OF THE COMMISSIONER (8 POSITIONS)				655,300		1,443,800	456,100																			
					678,800		1,667,300	1,591,600																			
	ADMINISTRATIVE SERVICES (14 POSITIONS)				660,600																						
	DATA AND WORD PROCESSING (3 POSITIONS)				327,900																						
	PLACER MINING RESEARCH AND DATA GATHERING (3 POSITIONS)						488,000	488,000																			
	THE SUM OF \$488,000 IS APPROPRIATED TO THE DEPARTMENT OF																										
	ENVIRONMENTAL CONSERVATION TO ALLOW THE DEPARTMENT TO																										
	CONDUCT PLACER MINING RESEARCH AND DATA GATHERING.																										
	FACILITY CONSTRUCTION AND OPERATIONS						1,841,000	1,060,300																			
	OPERATIONS (15 POSITIONS)				1,449,500																						
	THE SUM OF \$180,100 IS APPROPRIATED IN THE GRANTS LINE																										
	ITEM TO BE AWARDED TO THE TANANA CHIEFS CONFERENCE FOR																										
	THE PURPOSE OF ESTABLISHING A MAINTENANCE AND OPERATION																										
	PROGRAM FOR VILLAGE WATER AND SANITATION FACILITIES.																										
	CIP OVERHEAD POSITIONS (7 POSITIONS)				391,500																						
	ENVIRONMENTAL QUALITY						9,859,500	7,172,000																			
							9,384,500	7,197,000																			
	OPERATIONS DIRECTOR'S OFFICE (4 POSITIONS)				346,000																						
	MONITORING & LABORATORY SUPPORT (15 POSITIONS)																										
							871,000																				
	SOUTHEAST REGION (23 POSITIONS)						1,110,300																				
							1,135,300																				
	IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE																										
	CONTRACTUAL LINE ITEM IS \$25,000 FOR TECHNICAL																										
	Chapter 122																										

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	ASSISTANCE/COOPERATION WITH FISH AND GAME TO HELP <i>cut</i>					4
5	RESOLVE BEAR PROBLEMS AT SOUTHEAST RURAL COMMUNITY DUMP <i>cut</i>					5
6	SITES IN ORDER TO PROVIDE PROTECTION OF THE PUBLIC AND <i>cut</i>					6
7	THE RESOURCE: <i>cut</i>					7
8	SOUTHCENTRAL REGION (43 POSITIONS)	2,115,100				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT \$6,000 IS					9
10	INCLUDED FOR ON-SITE INSPECTIONS OF ILLEGAL WASTE					10
11	DUMPING IN BRISTOL BAY, TOGIAK, AND THE ALEUTIAN CHAIN.					11
12	NORTHERN REGION (38 POSITIONS)	2,012,900				12
13	MANAGEMENT DIRECTOR'S OFFICE (5 POSITIONS)	423,600				13
14	AIR AND SOLID WASTE (19 POSITIONS)	1,502,100				14
15	WATER QUALITY MANAGEMENT (15 POSITIONS)	978,500				15
16	PUBLIC PROTECTION					16
17	SEAFOOD AND ANIMAL INDUSTRIES		2,338,600	1,975,600	363,000	17
18	ADMINISTRATION (2 POSITIONS)	148,400				18
19	ANIMAL INDUSTRY (14 POSITIONS)	746,600				19
20	SEAFOOD INDUSTRY (27 POSITIONS)	1,443,600				20

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	*****			4
5		*****	*****			5
6	SENIOR CITIZENS TAX RELIEF		4,115,200	4,115,200		6
7	PROPERTY TAX EXEMPTION	3,708,600				7
8	RENTERS EQUIVALENCY REBATE	258,700				8
9	WATER & SEWER ASSESSMENTS	30,000				9
10	MOTOR VEHICLE EXEMPTION	117,900				10
11	CHILD ASSISTANCE		13,055,700	13,055,700		11
12	CHILD CARE (6 POSITIONS)		13,377,900	13,377,900		12
13	THE SUM OF 9,517,200 ^{\$305,000} IS APPROPRIATED TO THE DEPARTMENT OF	10,287,700				13
14	COMMUNITY & REGIONAL AFFAIRS AS A DIRECT GRANT TO	10,609,900				14
15	KAWERAK, INCORPORATED FOR THE PURPOSE OF AN EARLY					15
16	CHILDHOOD PROGRAM.					16
17	THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT AS					17
18	A DIRECT GRANT TO THE CITY OF FAIRBANKS FOR LATCH KEY					18
19	PROGRAMS					19
20	THE SUM OF \$160,000 IS APPROPRIATED TO THE DEPARTMENT AS					20
21	A DIRECT GRANT TO THE MUNICIPALITY OF ANCHORAGE FOR LATCH					21
22	KEY PROGRAMS					22
23	HEAD START GRANTS (1 POSITION)	2,768,000				23
24	JOBS TRAINING PARTNERSHIP ACT		9,070,600	1,358,300		24
25	TRAINING/EMPLOYMENT/ENERGY FIELD OFFICES (15 POSITIONS)	2,723,100	9,169,100	1,456,800	7,712,300	25

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2					2
3			APPROPRIATION	APPROPRIATION FUND SOURCES	2
4	YOUTH PROGRAMS (8 POSITIONS)		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
			3,183,400		
			2,279,700		
5	THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS		ITEMS		3
6	A DIRECT GRANT TO MANILAQ FOR A YOUTH EMPLOYMENT				4
7	PROGRAM.				4
8	THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS				5
9	A DIRECT GRANT TO KAWERAK FOR A YOUTH EMPLOYMENT PROGRAM.				6
10	THE SUM OF \$261,500 IS APPROPRIATED TO THE DEPARTMENT AS				7
11	A DIRECT GRANT TO AMERICAN IMPROVEMENT MATRIX FOR A				8
12	YOUTH EMPLOYMENT PROGRAM.				9
13	THE SUM OF \$35,500 IS APPROPRIATED TO THE DEPARTMENT AS				10
14	A DIRECT GRANT TO THE KUSKOKWIM NATIVE ASSOCIATION FOR A				11
15	SUMMER YOUTH PROGRAM.				12
16	GOVERNOR'S TRAINING PROGRAM (15 POSITIONS)				13
			3,459,100		
			3,666,300		
17	THE SUM OF \$184,000 IS APPROPRIATED TO THE DEPARTMENT OF				14
18	COMMUNITY & REGIONAL AFFAIRS AS A DIRECT GRANT TO				15
19	MANILAQ MANPOWER FOR THE PURPOSE OF A CAREER GUIDANCE				16
20	PROGRAM.				17
21	THE SUM OF \$221,000 IS APPROPRIATED TO THE DEPARTMENT OF				18
22	COMMUNITY & REGIONAL AFFAIRS AS A DIRECT GRANT TO THE				19
23	FAIRBANKS NATIVE ASSOCIATION FOR THE PURPOSE OF AN				20
24	EMPLOYMENT SERVICES PROGRAM.				21
25	DISLOCATED WORKERS	500,000			22
26	DISPLACED HOMEMAKERS (1 POSITION)		603,700	603,700	23

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)											APPROPRIATION		APPROPRIATION FUND SOURCES													
											ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
			COMMUNITY ASSISTANCE GRANTS																							
			AGRICULTURAL LAND EXEMPTION	150,000																						
			NATIONAL FOREST RECEIPTS	2,888,500																						
			RURAL DEVELOPMENT GRANTS	3,100,000																						
			ORGANIZATIONAL GRANTS	30,100																						
			COMMUNITY LEGAL ASSISTANCE GRANTS	48,900																						
			BULK FUEL GRANTS	600,000																						
			COMMUNITY ASSISTANCE/ADMINISTRATION																							
			TRAINING DEVELOPMENT, & RDA (41 POSITIONS)																							
			THE SUM OF \$250,000 ^{\$190,000} IS APPROPRIATED TO THE DEPARTMENT AS																							
			A DIRECT GRANT TO THE FAIRBANKS NATIVE ASSOCIATION FOR																							
			THE PURPOSE OF EXPANDING ITS NATIVE ECONOMIC DEVELOPMENT																							
			PROGRAM.																							
			THE SUM OF \$45,000 IS APPROPRIATED TO THE RURAL CITIZENS																							
			AIRPORT ASSISTANCE PROGRAM FOR THE ANCHORAGE AIRPORT																							
			PROGRAM.																							
			STATE ASSESSOR (9 POSITIONS)	348,600																						
			LOCAL BOUNDARY COMMISSION (2 POSITIONS)																							
			GRANTS ADMINISTRATION (9 POSITIONS)																							
			THE SUM OF \$250,000 ^{\$210,000} IS APPROPRIATED TO THE DEPARTMENT AS																							
			A DIRECT GRANT TO ASSOCIATION FOR STRANDED RURAL																							
			ALASKANS FOR AN ASSISTANCE PROGRAM.																							
			THE SUM OF \$250,000 ^{\$200,000} IS APPROPRIATED TO THE DEPARTMENT AS																							
			A DIRECT GRANT TO ALASKA NATIVE FOUNDATION FOR THE																							
			Chapter 122																							

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)	1
2	2
3	3
4 ALASKA NATIVE LEADERSHIP PROJECT.	4
5 THE SUM OF \$125,000 IS APPROPRIATED TO THE DEPARTMENT AS	5
6 A DIRECT GRANT TO KOYUKON DEVELOPMENT CORPORATION FOR A	6
7 REGIONAL JOB DEVELOPMENT PROJECT.	7
8 THE SUM OF \$125,000 ^{\$75,000} IS APPROPRIATED TO THE DEPARTMENT AS	8
9 A DIRECT GRANT TO BRISTOL BAY NATIVE ASSOCIATION FOR A	9
10 FISHERIES PROGRAM.	10
11 THE SUM OF \$350,000 ^{\$150,000} IS APPROPRIATED TO THE DEPARTMENT AS	11
12 A DIRECT GRANT TO NORTH SLOPE BOROUGH FOR A VOCATIONAL	12
13 EDUCATION PILOT PROGRAM.	13
14 THE SUM OF \$140,000 ^{\$100,000} IS APPROPRIATED TO THE DEPARTMENT AS	14
15 A DIRECT GRANT TO THE RAILBELT COMMUNITY DEVELOPMENT	15
16 CORPORATION AS THE FINAL PHASE OF STATE FUNDS FOR	16
17 OPERATION OF THEIR PROGRAM WHICH DISTRIBUTES FEDERAL	17
18 FUNDS AVAILABLE FOR SMALL BUSINESS LOANS.	18
19 THE SUM OF \$44,500 IS APPROPRIATED TO THE DEPARTMENT FOR	19
20 PAYMENT TO THE MUNICIPALITY OF AKUTAN FOR THE PURPOSES	20
21 SET OUT IN AS 29.88-29.95.	21
22 THE SUM OF \$350,000 ^{\$200,000} IS APPROPRIATED TO THE DEPARTMENT AS	22
23 A DIRECT GRANT TO THE SEALASKA HERITAGE FOUNDATION FOR A	23
24 LANGUAGE AND CULTURAL STUDIES PROGRAM.	24
25 THE SUM OF \$25,000 IS APPROPRIATED TO THE DEPARTMENT AS	25
26 A DIRECT GRANT TO THE YUKON-KUSKOKWIM DELTA MAYOR'S	26
27 ASSOCIATION FOR THE MAYOR'S CONFERENCE.	27

- Chapter 122

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

2

3

4 THE SUM OF ~~\$250,000~~ ^{\$70,000} IS APPROPRIATED TO THE DEPARTMENT AS

5 A DIRECT GRANT TO ORUTSARARMUIT NATIVE COUNCIL FOR A

6 NELSON ISLAND REINDEER INDUSTRY PROGRAM.

7 THE SUM OF \$200,000 IS APPROPRIATED TO THE DEPARTMENT AS

8 A DIRECT GRANT TO THE COMMUNITY ENTERPRISE DEVELOPMENT

9 CORPORATION OF ALASKA FOR A RURAL ENTREPRENEURSHIP

10 DEMONSTRATION PROGRAM.

11 ~~IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF~~ *WB*

12 ~~\$130,000 IS APPROPRIATED FROM THE DEPARTMENT TO THE~~ *WB*

13 ~~ALASKA CONSUMER ADVOCACY FOR CONSUMER REPRESENTATION ON~~ *WB*

14 ~~UTILITY RATE ISSUES.~~ *WB*

15 ENERGY PROGRAMS

16 ENERGY CONSERVATION (11 POSITIONS)

17 THE SUM OF ~~\$120,000~~ IS APPROPRIATED TO THE DEPARTMENT AS *WB*

18 A DIRECT GRANT TO THE ASSOCIATION OF VILLAGE COUNCIL *WB*

19 PRESIDENTS FOR THE PURPOSE OF PROVIDING TECHNICAL *WB*

20 WEATHERIZATION AND ENERGY ASSISTANCE. *WB*

21 THE SUM OF ~~\$80,000~~ IS APPROPRIATED TO THE DEPARTMENT AS *WB*

22 A DIRECT GRANT TO THE TANANA CHIEFS CONFERENCE FOR THE *WB*

23 PURPOSE OF PROVIDING TECHNICAL WEATHERIZATION AND ENERGY *WB*

24 ASSISTANCE. *WB*

25 THE SUM OF \$120,000 IS APPROPRIATED TO THE DEPARTMENT AS

26 A DIRECT GRANT TO THE TANANA CHIEFS CONFERENCE FOR THE

27 PURPOSE OF ASSISTING VILLAGES TOWARD ENERGY

Chapter 122

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
				1
				2
				3
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				13
				14
		3,564,800 <i>WB</i>	2,332,100 <i>WB</i>	1,232,700
		5,764,800	2,532,100	
		2,682,100 <i>WB</i>		
				16
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1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES		
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	SELF-SUFFICIENCY.					
5	THE SUM OF \$75,000 IS APPROPRIATED TO THE DEPARTMENT AS					
6	A DIRECT GRANT TO NUNAM KITLUTSISTI FOR THE PURPOSE OF A					
7	VILLAGE ENERGY DEMAND AND USE COORDINATION PROGRAM.					
8	WEATHERIZATION CIP (6 POSITIONS)	755,600				
9	INSTITUTIONAL BUILDING CONSERVATION CIP (2 POSITIONS)	127,100				
10	STATEWIDE ASSISTANCE AND ENTITLEMENT (12 POSITIONS)					
11	THE SUM OF \$279,700 IS APPROPRIATED TO THE DEPARTMENT AS <i>WB</i>					
12	A DIRECT GRANT TO TANANA CHIEFS CONFERENCE FOR A CAPITAL <i>WB</i>					
13	PLANNING PROGRAM. <i>WB</i>					
14	THE SUM OF \$125,000 IS APPROPRIATED TO THE DEPARTMENT AS					
15	A DIRECT GRANT TO NUNAM KITLUTSISTI FOR A					
16	YUKON-KUSKOKWIM ENERGY AND MINERAL DEVELOPMENT VILLAGE					
17	PARTICIPATION PROGRAM.					
18	THE SUM OF \$148,800 IS APPROPRIATED TO THE DEPARTMENT AS <i>WB</i>					
19	A DIRECT GRANT TO THE UPPER TANANA DEVELOPMENT <i>WB</i>					
20	CORPORATION FOR THE UPPER TANANA REGIONAL ADVISORY <i>WB</i>					
21	COMMITTEE FOR COMMUNITY PLANNING. <i>WB</i>					
22	THE SUM OF \$47,000 IS APPROPRIATED TO THE DEPARTMENT AS					
23	A DIRECT GRANT TO THE KUSKOKWIM NATIVE ASSOCIATION FOR					
24	THE AGRICULTURAL PROGRAM.					
25	THE SUM OF \$250,000 IS APPROPRIATED TO THE DEPARTMENT AS					
26	A DIRECT GRANT TO THE BERING SEA FISHERMAN'S ASSOCIATION					
				2,819,400 <i>WB</i>	944,700 <i>WB</i>	
				3,248,200	1,373,200	1,875,000

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FOR FISHERIES PROGRAMS.				
5	RURAL DEVELOPMENT		1,096,000	1,096,000	
6	RURAL DEVELOPMENT		1,246,000	1,246,000	
7	ALASKA NATIVE CLAIMS SETTLEMENT ACT SURVEY (7 POSITIONS)		636,000		
8	THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT AS		786,000		
9	A DIRECT GRANT TO ORUTSARARMUIT NATIVE COUNCIL FOR THE				
10	PURPOSE OF AN ANCSA AND ANILCA LAND CONVEYANCE PROGRAM.				
11	THE SUM OF \$250,000 IS APPROPRIATED TO THE DEPARTMENT AS				
12	A DIRECT GRANT TO THE ALASKA FEDERATION OF NATIVES FOR				
13	THE PURPOSE OF AN ANCSA PLAN OF SURVEY ASSISTANCE				
14	PROGRAM.				
15	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	284,800			
16	RURAL AFFAIRS COMMISSION (2 POSITIONS)	175,200			
17	COMMUNITY BLOCK GRANTS (1 POSITION)		2,804,000		2,804,000
18	ADMINISTRATION & SUPPORT		2,645,800	2,525,100	120,700
19	OFFICE OF THE COMMISSIONER (4 POSITIONS)	1,503,800			
20	ADMINISTRATIVE SERVICES (29 POSITIONS)	1,142,000			
21	HOUSING ASSISTANCE ADMINISTRATION		2,649,000	1,812,100	836,900
22	HOUSING ASSISTANCE ADMINISTRATION				
23	HOUSING LOAN ADMINISTRATION (23 POSITIONS)	2,555,000			
24	GRANTS, DEMONSTRATIONS, & INFORMATION SYSTEMS (2 POSITIONS)	94,000			
25	DATA AND WORD PROCESSING		268,300	253,300	15,000

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF CORRECTIONS	*****			4
5		*****	*****			5
6	ADMINISTRATION OF JUSTICE					6
7	ADMINISTRATION AND SUPPORT		17,781,700	16,816,500	965,200	7
8	COMMISSIONER'S OFFICE (10 POSITIONS)	637,800				8
9	PAROLE BOARD (4 POSITIONS)	334,900				9
10	FACILITY-CAPITAL IMPROVEMENT UNIT (5 POSITIONS)	262,200				10
11	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,460,000				11
12	STATEWIDE PROGRAMS (12 POSITIONS)	6,442,200				12
13	CORRECTIONAL INDUSTRIES ADMINISTRATION (12 POSITIONS)	524,200				13
14	CORRECTIONAL INDUSTRIES PRODUCT COST	703,000				14
15	TRAINING UNIT (8 POSITIONS)	532,700				15
16	OUT-OF-STATE CONTRACTUAL	3,118,700				16
17	MAJOR MEDICAL (10 POSITIONS)	3,502,800				17
18	DATA AND WORD PROCESSING (2 POSITIONS)	263,200				18
19	NORTHERN AND INTERIOR REGION		11,867,200	11,867,200		19
20	DIRECTOR'S OFFICE (2 POSITIONS)	194,900				20
21	FAIRBANKS CORRECTIONAL CENTER (91 POSITIONS)	6,226,300				21
22	NOME CORRECTIONAL CENTER (18 POSITIONS)	1,338,700				22
23	BETHEL CORRECTIONAL CENTER (38 POSITIONS)	2,742,200				23
24	PROBATION (25 POSITIONS)	1,365,100				24
25	SOUTHCENTRAL REGION		34,906,600	34,906,600		25

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2					2
3		ALLOCATIONS			3
4	DIRECTOR'S OFFICE (2 POSITIONS)	172,200			4
5	PALMER CORRECTIONAL CENTER (79 POSITIONS)	5,333,900			5
6	HILAND MOUNTAIN CORRECTIONAL CENTER (81 POSITIONS)	5,302,300			6
7	MEADOW CREEK CORRECTIONAL CENTER (22 POSITIONS)	1,289,200			7
8	COOK INLET PRE-TRIAL FACILITY (122 POSITIONS)	7,525,400			8
9	ANCHORAGE STATE CORRECTIONAL CENTER (34 POSITIONS)	1,991,800			9
10	ANCHORAGE ANNEX CORRECTIONAL CENTER (49 POSITIONS)	2,793,800			10
11	RIDGEVIEW CORRECTIONAL CENTER (18 POSITIONS)	1,056,900			11
12	WILDWOOD CORRECTIONAL CENTER (86 POSITIONS)	4,629,700			12
13	GOOSE BAY CORRECTIONAL CENTER (31 POSITIONS)	2,682,500			13
14	PROBATION (46 POSITIONS)	2,128,900			14
15	SOUTHEAST REGION		8,645,800	8,645,800	15
16	DIRECTOR'S OFFICE (2 POSITIONS)	146,300			16
17	JUNEAU CORRECTIONAL CENTER (78 POSITIONS)	4,735,500			17
18	JOHNSON HUMAN SERVICES CENTER (15 POSITIONS)	889,600			18
19	KETCHIKAN CORRECTIONAL CENTER (39 POSITIONS)	2,185,000			19
20	PROBATION (15 POSITIONS)	689,400			20

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** UNIVERSITY OF ALASKA	*****			4
5		*****	*****			5
6	UNIVERSITY OF ALASKA					6
7	STATEWIDE PROGRAMS AND SERVICES		23,773,000	14,920,700	8,852,300	7
8	STATEWIDE PROGRAMS AND SERVICES (253 POSITIONS)	21,825,600				8
9	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (38 POSITIONS)	1,947,400				9
10	UNIVERSITY OF ALASKA, FAIRBANKS					10
11	UNIVERSITY OF ALASKA, FAIRBANKS (1,040 POSITIONS)		82,489,700	51,073,000	31,416,700	11
12	NEW POSITIONS (12 POSITIONS) <i>wt</i>		527,300 <i>wt</i>	527,300 <i>wt</i>		12
13	ORGANIZED RESEARCH (688 POSITIONS)		45,354,200	15,381,000	29,973,200	13
14	DESIGNATED PROJECTS (4 POSITIONS)		285,000 <i>wt</i> 589,200 <i>wt</i>	285,000 <i>wt</i> 589,200 <i>wt</i>		14
15	UNIVERSITY OF ALASKA, ANCHORAGE					15
16	UNIVERSITY OF ALASKA, ANCHORAGE (495 POSITIONS)		35,659,500	24,158,000	11,501,500	16
17	NEW POSITIONS (8 POSITIONS)		105,200 <i>wt</i> 341,800 <i>wt</i>	105,200 <i>wt</i> 341,800 <i>wt</i>		17
18	UNIVERSITY OF ALASKA, JUNEAU (210 POSITIONS)		12,817,500 <i>wt</i> 12,911,100 <i>wt</i>	10,305,100 <i>wt</i> 10,397,700 <i>wt</i>	2,509,400 <i>wt</i> 2,513,400 <i>wt</i>	18
19	ANCHORAGE COMMUNITY COLLEGE					19
20	ANCHORAGE COMMUNITY COLLEGE (390 POSITIONS)		25,254,600	17,303,400	7,951,200	20
21	NEW POSITIONS (7 POSITIONS)		135,700 <i>wt</i> 229,800 <i>wt</i>	85,800 <i>wt</i> 229,900 <i>wt</i>	49,900	21
22	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		46,544,200 <i>wt</i> 46,868,100 <i>wt</i>	35,283,300 <i>wt</i> 33,557,200 <i>wt</i>	13,310,900	22
23	STATEWIDE STAFF AND SUPPORT (41 POSITIONS)	4,765,900				23
24	CHUKCHI COMMUNITY COLLEGE (10 POSITIONS)	1,202,200				24
25	COOPERATIVE EXTENSION SERVICE (115 POSITIONS)	6,375,800				25
26	THE SUM OF \$100,000 IS APPROPRIATED TO THE UNIVERSITY OF					26

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALASKA, COOPERATIVE EXTENSION SERVICE, AS A DIRECT GRANT				
5	TO THE TANANA CHIEFS CONFERENCE FOR THE PURPOSE OF				
6	ESTABLISHING A 4-H AGRICULTURE/YOUTH ACTIVITIES PROGRAM.				
7	FISHERIES INDUSTRIAL TECHNICAL CENTER (7 POSITIONS)	1,201,200			
8	ISLANDS COMMUNITY COLLEGE (17 POSITIONS)	1,591,000			
9	KENAI PENINSULA COMMUNITY COLLEGE (58 POSITIONS)	4,438,400			
10	KETCHIKAN COMMUNITY COLLEGE (25 POSITIONS)	2,031,700			
11	KODIAK COMMUNITY COLLEGE (36 POSITIONS)	2,483,100			
12	KUSKOKWIM COMMUNITY COLLEGE (61 POSITIONS)	4,753,500 ^{4,669,600} <i>WB</i>			
13	MATANUSKA - SUSITNA COMMUNITY COLLEGE (36 POSITIONS)	2,442,100			
14	NORTHWEST COMMUNITY COLLEGE (30 POSITIONS)	2,475,700			
15	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (34 POSITIONS)	2,245,900			
16	PRINCE WILLIAM SOUND CC - CORDOVA/COPPER CENTER	78,800			
17	RURAL EDUCATION (59 POSITIONS)	5,254,100			
18	TANANA VALLEY COMMUNITY COLLEGE (87 POSITIONS)	5,338,700 ^{5,338,700} <i>WB</i>			
19		* * * * *			
20		* * * * * ALASKA COURT SYSTEM * * * * *			
21		* * * * *			
22	ADMINISTRATION OF JUSTICE				
23	ALASKA COURT SYSTEM		39,223,500	39,223,500	
24	APPELLATE COURTS (53 POSITIONS)	3,809,100			

1 ALASKA COURT SYSTEM (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2			ITEMS	GENERAL FUND	OTHER FUNDS
3	ALLOCATIONS				
4 TRIAL COURTS (512 POSITIONS)	31,025,000				4
5 ADMINISTRATOR & SUPPORT (60 POSITIONS)	4,389,400				5
6 COMMISSION ON JUDICIAL CONDUCT		71,200		71,200	6
7 JUDICIAL COUNCIL (3 POSITIONS)		408,700		408,700	7
8	*****				8
9	***** LEGISLATURE *****				9
10	*****				10
11 GENERAL GOVERNMENT					11
12 BUDGET & AUDIT COMMITTEE		6,837,400		6,837,400	12
13 LEGISLATIVE AUDIT (45 POSITIONS)	2,767,900				13
14 LEGISLATIVE FINANCE (36 POSITIONS)	3,564,500				14
15 COMMITTEE EXPENSES (4 POSITIONS)	505,000				15
16 LEGISLATIVE COUNCIL					16
17 SALARIES AND ALLOWANCES (60 POSITIONS)		3,997,200		3,997,200	17
18 LEADERSHIP (87 POSITIONS)		4,000,000		4,000,000	18
19 IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF					19
20 9800,000 OF THIS APPROPRIATION BE USED FOR STANDING					20
21 COMMITTEES OF THE LEGISLATURE OTHER THAN THE FINANCE					21
22 COMMITTEES.					22
23 EXECUTIVE ADMINISTRATION (27 POSITIONS)		2,840,200		2,840,200	23
24 PUBLIC SERVICES (60 POSITIONS)		3,270,200		3,270,200	24
25 ADMINISTRATIVE SERVICES (30 POSITIONS)		1,559,000		1,559,000	25

1	LEGISLATURE (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	LEGAL SERVICES (20 POSITIONS)		ITEMS	GENERAL FUND	OTHER FUNDS
5	SESSION EXPENSES (73 POSITIONS)		1,606,400	1,606,400	
6	COUNCIL & SUBCOMMITTEES		6,121,200	6,121,200	
7	OFFICE SPACE RENTAL (17 POSITIONS)		828,100	828,100	
8	HOUSE RESEARCH (10 POSITIONS)		2,447,500	2,447,500	
9	SENATE ADVISORY COUNCIL (11 POSITIONS)		686,700	686,700	
10	OMBUDSMAN (23 POSITIONS)		686,700	686,700	
			1,714,800	1,714,800	

1 * SEC. 23 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1985 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR
 5 THE PURPOSES SET OUT IN THE NEW LEGISLATION FOR THE
 6 FISCAL YEAR BEGINNING JULY 1, 1984 AND ENDING JUNE 30,
 7 1985. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR
 8 LEGISLATION ASSUMED TO HAVE PASSED DURING THE SECOND
 9 SESSION OF THE THIRTEENTH LEGISLATURE AND ARE TO BE
 10 CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD
 11 A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS,
 12 ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER
 13 MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION
 14 FOR THAT MEASURE SHALL LAPSE.

15

16

17 HB 7 AN ACT RELATING TO MANDATORY AUTOMOBILE
 18 INSURANCE

19 APPROPRIATED TO DEPARTMENT OF LAW

20 HB 7 AN ACT RELATING TO MANDATORY AUTOMOBILE
 21 INSURANCE

22 APPROPRIATED TO DEPARTMENT OF PUBLIC
 23 SAFETY

24 HB 7 AN ACT RELATING TO MANDATORY AUTOMOBILE
 25 INSURANCE

26 APPROPRIATED TO ALASKA COURT SYSTEM

APPROPRIATION	APPROPRIATION FUND SOURCES	
ITEMS	GENERAL FUND	OTHER FUNDS
177,200	177,200	
330,100	330,100	
45,200	45,200	

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	NEW LEGISLATION (CONT.)				1
2					2
3					3
4	HB 31 AN ACT RELATING TO TAX BENEFITS FOR DISABLED	300,000	300,000		4
5	VETERANS AND SENIOR RESIDENTS				5
6	APPROPRIATED TO DEPARTMENT OF COMMUNITY				6
7	& REGIONAL AFFAIRS				7
8	HB 39 AN ACT RELATING TO SERVICES FOR PREGNANT	720,000	720,000		8
9	WOMEN				9
10	APPROPRIATED TO DEPARTMENT OF HEALTH &				10
11	SOCIAL SERVICES				11
12	HB 84 AN ACT RELATING TO SMOKING IN PUBLIC PLACES	20,000	20,000		12
13	AND VEHICLES				13
14	APPROPRIATED TO DEPARTMENT OF				14
15	ENVIRONMENTAL CONSERVATION				15
16	HB 84 AN ACT RELATING TO SMOKING IN PUBLIC PLACES	5,000	5,000		16
17	AND VEHICLES				17
18	APPROPRIATED TO DEPARTMENT OF COMMUNITY				18
19	& REGIONAL AFFAIRS				19
20	HB 279 AN ACT AUTHORIZING PARTICIPATION BY	62,400	62,400		20
21	MAGISTRATES IN THE JUDICIAL RETIREMENT SYSTEM				21
22	APPROPRIATED TO ALASKA COURT SYSTEM				22
23	HB 289 AN ACT RELATING TO THE TIME FOR OPENING	14,200	14,200		23
24	POLLS ON ELECTION DAY				24
25	APPROPRIATED TO OFFICE OF THE GOVERNOR				25

1 NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	HB 455 AN ACT RELATING TO DEFECTS IN THE TITLE OF	54,900	54,900	WA
5	STATE LAND <i>WA</i>			
6	APPROPRIATED TO DEPARTMENT OF NATURAL <i>WA</i>			
7	RESOURCES <i>WA</i>			
8	HB 488 AN ACT CREATING AN OLYMPIC RESERVE ACCOUNT	1,055,000	1,055,000	
9	APPROPRIATED TO DEPARTMENT OF			
10	ADMINISTRATION			
11	HB 498 AN ACT RELATING TO MILITARY RETIREMENT	79,300	79,300	
12	BENEFITS			
13	APPROPRIATED TO DEPARTMENT OF MILITARY			
14	AFFAIRS			
15	HB 503 AN ACT RELATING TO RESIDENTS OF ALASKA	133,000	133,000	
16	PIONEERS' HOMES			
17	APPROPRIATED TO DEPARTMENT OF			
18	ADMINISTRATION			
19	HB 512 AN ACT ESTABLISHING THE ALASKA RAILROAD	39,722,200	2,372,200	37,350,000
20	CORPORATION			
21	APPROPRIATED TO DEPARTMENT OF COMMERCE			
22	& ECONOMIC DEVELOPMENT			
23	HB 530 AN ACT RELATING TO WAIVER OF JUVENILES AS	44,800	44,800	WA
24	ADULTS <i>WA</i>			
25	APPROPRIATED TO DEPARTMENT OF <i>WA</i>			
26	CORRECTIONS <i>WA</i>			

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	NEW LEGISLATION (CONT.)				1
2					2
3					3
4	HB 548 AN ACT RELATING TO ASSISTANCE FOR COMMUNITY	1,295,600	1,295,600	WA	4
5	HEALTH AIDE PROGRAMS				5
6	APPROPRIATED TO DEPARTMENT OF HEALTH & ^{WJ}				6
7	SOCIAL SERVICES				7
8	HB 571 AN ACT RELATING TO THE NUMBER OF SUPERIOR	127,100	127,100		8
9	AND DISTRICT COURT JUDGES				9
10	APPROPRIATED TO DEPARTMENT OF				10
11	ADMINISTRATION				11
12	HB 571 AN ACT RELATING TO THE NUMBER OF SUPERIOR	127,100	127,100		12
13	AND DISTRICT COURT JUDGES				13
14	APPROPRIATED TO DEPARTMENT OF LAW				14
15	HB 571 AN ACT RELATING TO THE NUMBER OF SUPERIOR	76,500	76,500		15
16	AND DISTRICT COURT JUDGES				16
17	APPROPRIATED TO DEPARTMENT OF PUBLIC				17
18	SAFETY				18
19	HB 571 AN ACT RELATING TO THE NUMBER OF SUPERIOR	49,000	49,000		19
20	AND DISTRICT COURT JUDGES				20
21	APPROPRIATED TO DEPARTMENT OF				21
22	CORRECTIONS				22
23	HB 571 AN ACT RELATING TO THE NUMBER OF SUPERIOR	890,600	890,600		23
24	AND DISTRICT COURT JUDGES				24
25	APPROPRIATED TO ALASKA COURT SYSTEM				25

1 NEW LEGISLATION (CONT.)					1
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HB 575 AN ACT RELATING TO PERMANENT FUND DIVIDENDS	34,800		34,800	4
5	APPROPRIATED TO DEPARTMENT OF REVENUE <i>wt</i>				5
6	HB 609 AN ACT RELATING TO THE DEBT OF THE STATE,	50,000	50,000 <i>wt</i>		6
7	AGENCIES, AND MUNICIPALITIES <i>wt</i>				7
8	APPROPRIATED TO DEPARTMENT OF REVENUE <i>wt</i>				8
9	HB 680 AN ACT RELATING TO THE RECOVERY AND	125,000	25,000,	100,000	9
10	PRODUCTION OF OIL AND NATURAL GAS				10
11	APPROPRIATED TO DEPARTMENT OF COMMERCE				11
12	& ECONOMIC DEVELOPMENT				12
13	HB 681 AN ACT RELATING TO DEFAULT ON AND COLLECTION	420,000		420,000	13
14	OF STUDENT LOANS				14
15	APPROPRIATED TO DEPARTMENT OF EDUCATION				15
16	HB 685 AN ACT RELATING TO THE ALASKA RESOURCES	444,600	444,600		16
17	CORPORATION				17
18	APPROPRIATED TO DEPARTMENT OF REVENUE				18
19	HB 717 AN ACT RELATING TO THE LONGEVITY BONUS	15,697,800	15,697,800		19
20	PROGRAM				20
21	APPROPRIATED TO DEPARTMENT OF				21
22	ADMINISTRATION				22
23	SB 51 AN ACT RELATING TO SHUYAK ISLAND STATE PARK	59,500	59,500		23
24	APPROPRIATED TO DEPARTMENT OF NATURAL				24
25	RESOURCES				25

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	NEW LEGISLATION (CONT.)				1
2					2
3					3
4	SB 72 AN ACT RELATING TO SEXUAL ASSAULT	24,800	24,800		4
5	INVESTIGATIONS				5
6	APPROPRIATED TO DEPARTMENT OF LAW				6
7	SB 72 AN ACT RELATING TO SEXUAL ASSAULT	47,000	47,000		7
8	INVESTIGATIONS				8
9	APPROPRIATED TO DEPARTMENT OF PUBLIC				9
10	SAFETY				10
11	SB 219 AN ACT RELATING TO THE PROCESSING OF PERMITS	483,500	483,500	cut	11
12	APPROPRIATED TO DEPARTMENT OF NATURAL			cut	12
13	RESOURCES			cut	13
14	SB 219 AN ACT RELATING TO THE PROCESSING OF PERMITS	339,000	339,000	cut	14
15	APPROPRIATED TO DEPARTMENT OF FISH &			cut	15
16	GAME			cut	16
17	SB 219 AN ACT RELATING TO THE PROCESSING OF PERMITS	105,200	105,200	cut	17
18	APPROPRIATED TO DEPARTMENT OF			cut	18
19	ENVIRONMENTAL CONSERVATION			cut	19
20	SB 225 AN ACT RELATING TO THE CREATION OF THE	49,900	49,900		20
21	MATANUSKA VALLEY MOOSE RANGE				21
22	APPROPRIATED TO DEPARTMENT OF NATURAL				22
23	RESOURCES				23
24	SB 255 AN ACT RELATING TO THE PAYMENT OF ATTORNEY	(78,500) cut (157,100)	(78,500) cut (157,100)		24
25	SERVICES AND EXPENSES FOR INDIGENT CRIMINAL				25
26	DEFENDENTS				26
27	APPROPRIATED TO DEPARTMENT OF				27
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1 NEW LEGISLATION (CONT.)				1
		APPROPRIATION	APPROPRIATION	FUND SOURCES
		ITEMS	GENERAL FUND	OTHER FUNDS
28	ADMINISTRATION			3
4	SB 312 AN ACT CREATING THE OFFICE OF PUBLIC ADVOCACY	2,176,300	2,176,300	4
5	APPROPRIATED TO DEPARTMENT OF			5
6	ADMINISTRATION			6
7	SB 312 AN ACT CREATING THE OFFICE OF PUBLIC ADVOCACY	(2,395,500)	(2,395,500)	7
8	APPROPRIATED TO ALASKA COURT SYSTEM			8
9	SB 315 AN ACT RELATING TO ROAD MAINTENANCE SERVICE	25,300	25,300	9
10	AREAS			10
11	APPROPRIATED TO DEPARTMENT OF			11
12	TRANSPORTATION/PUBLIC FACILITIES			12
13	SB 322 AN ACT RELATING TO THE AGRICULTURAL	5,000	5,000	13
14	REVOLVING LOAN FUND			14
15	APPROPRIATED TO DEPARTMENT OF NATURAL			15
16	RESOURCES			16
17	SB 375 AN ACT RELATING TO LAND DISPOSAL AND	241,000	241,000	17
18	MANAGEMENT			18
19	APPROPRIATED TO DEPARTMENT OF NATURAL			19
20	RESOURCES			20
21	SB 376 AN ACT RELATING TO POWER COST ASSISTANCE	132,700	132,700	21
22	APPROPRIATED TO DEPARTMENT OF COMMERCE			22
23	& ECONOMIC DEVELOPMENT			23
24	SB 382 AN ACT RELATING TO THE PAYMENT OF COSTS FOR	685,000	685,000	24
25	POST MORTEM EXAMINATIONS			25
26	APPROPRIATED TO DEPARTMENT OF HEALTH &			26

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1 NEW LEGISLATION (CONT.)				1
		APPROPRIATION	APPROPRIATION	FUND SOURCES
		ITEMS	GENERAL FUND	OTHER FUNDS
27	SOCIAL SERVICES			3
4	SB 382 AN ACT RELATING TO THE PAYMENT OF COSTS FOR	(539,100)	(539,100)	4
5	POST MORTEM EXAMINATIONS			5
6	APPROPRIATED TO ALASKA COURT SYSTEM			6
7	SB 417 AN ACT RELATING TO THE ESTABLISHMENT OF THE	356,600	356,600	7
8	KENAI RIVER SPECIAL MANAGEMENT AREA			8
9	APPROPRIATED TO DEPARTMENT OF NATURAL			9
10	RESOURCES			10
11	SB 433 AN ACT RELATING TO THE REGISTRATION OF HEAVY	16,200	16,200 <i>WH</i>	11
12	VEHICLES <i>WH</i>			12
13	APPROPRIATED TO DEPARTMENT OF PUBLIC <i>WH</i>			13
14	SAFETY <i>WH</i>			14
15	SB 446 AN ACT RELATING TO A PERSONAL SAFETY	75,000	75,000 <i>WH</i>	15
16	CURRICULUM IN PUBLIC SCHOOLS <i>WH</i>			16
17	APPROPRIATED TO DEPARTMENT OF EDUCATION <i>WH</i>			17
18	SB 448 AN ACT RELATING TO PERIODS OF OPEN <i>CS</i>	118,400	118,400 <i>WH</i>	18
19	RECRUITMENT <i>WH</i>			19
20	APPROPRIATED TO DEPARTMENT OF <i>WH</i>			20
21	ADMINISTRATION <i>WH</i>			21
22	SB 461 AN ACT RELATING TO THE MANAGEMENT AND USE OF	22,000	22,000	22
23	WATER IN MINING			23
24	APPROPRIATED TO DEPARTMENT OF NATURAL			24
25	RESOURCES			25

NEW LEGISLATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
1	SB 461	AN ACT RELATING TO THE MANAGEMENT AND USE OF	77,900	77,900
2		WATER IN MINING		
3		APPROPRIATED TO DEPARTMENT OF		
4		ENVIRONMENTAL CONSERVATION		
5	SB 469	AN ACT RELATING TO CREDITED SERVICE UNDER	188,000	174,500
6		THE PUBLIC EMPLOYEE'S RETIREMENT SYSTEM		13,500
7		APPROPRIATED TO OFFICE OF THE GOVERNOR		
8	SB 494	AN ACT RELATING TO TIME SHARE PROGRAMS FOR	37,900	37,900
9		USE OF RESIDENTIAL PROPERTY		
10		APPROPRIATED TO DEPARTMENT OF COMMERCE		
11		ECONOMIC DEVELOPMENT		
12	SB 496	AN ACT RELATING TO LOANS FOR COMMERCIAL	274,200	274,200
13		FISHING AND AGRICULTURE		
14		APPROPRIATED TO DEPARTMENT OF COMMERCE		
15		ECONOMIC DEVELOPMENT		
16	SB 503	AN ACT RELATING TO HAZARDOUS WASTE	220,900	220,900
17		APPROPRIATED TO DEPARTMENT OF		
18		ENVIRONMENTAL CONSERVATION		
19	SB 525	AN ACT RELATING TO UNEMPLOYMENT INSURANCE	169,100	126,800
20		APPROPRIATED TO OFFICE OF THE GOVERNOR		42,300
21	SB 525	AN ACT RELATING TO UNEMPLOYMENT INSURANCE	2,621,100	2,616,100
22		APPROPRIATED TO DEPARTMENT OF LABOR		5,000

1	NEW LEGISLATION (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ITEMS	GENERAL FUND OTHER FUNDS	3
4	SB 531 AN ACT ESTABLISHING THE COMMISSION ON	111,300	111,300 <i>cut</i>	4
5	ALASKA'S FUTURE <i>WA</i>			5
6	APPROPRIATED TO OFFICE OF THE GOVERNOR <i>WA</i>			6
7	SB 549 AN ACT RELATING TO GAMES OF CHANCE AND	463,200	463,200	7
8	CONTESTS OF SKILL			8
9	APPROPRIATED TO DEPARTMENT OF REVENUE			9
10	SR 11 AN ACT CREATING A SENATE SPECIAL COMMITTEE	100,000	100,000	10
11	ON WILLIAM A. EGAN			11
12	APPROPRIATED TO LEGISLATURE			12

1 * SEC. 24 THE FOLLOWING SETS OUT THE FUNDING OF THE
 2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
 3 ACT.

4	OFFICE OF THE GOVERNOR		
5	FEDERAL RECEIPTS	1,832,300	
6	GENERAL FUND	23,193,700	
7	*** TOTAL FUNDING ***	\$25,026,000	
8	DEPARTMENT OF ADMINISTRATION		
9	FEDERAL RECEIPTS	5,114,200	
10	GENERAL FUND MATCH	717,500	
11	GENERAL FUND	169,391,300 169,082,000 <i>WA</i>	
12	INTER-AGENCY RECEIPTS	23,055,600	
13	FICA ADMINISTRATION FUND ACCOUNT	105,500	
14	PROGRAM RECEIPTS	4,008,300	
15	PUBLIC EMPLOYEES RETIREMENT FUND	1,806,200	
16	SURPLUS PROPERTY REVOLVING FUND	194,000	
17	TEACHERS RETIREMENT SYSTEM FUND	1,427,300	
18	JUDICIAL RETIREMENT SYSTEM	32,500	
19	NATIONAL GUARD RETIREMENT SYSTEM	26,800	
20	*** TOTAL FUNDING ***	205,789,200 205,569,900 <i>WA</i>	
21	DEPARTMENT OF LAW		
22	GENERAL FUND	16,170,900 16,140,900 <i>WA</i>	
23	INTER-AGENCY RECEIPTS	6,107,200	
24	*** TOTAL FUNDING ***	22,278,100 22,248,100 <i>WA</i>	
25	DEPARTMENT OF REVENUE		
26	FEDERAL RECEIPTS	3,212,000	

1	DEPARTMENT OF REVENUE (CONT.)			1
2	GENERAL FUND MATCH	1,398,600		2
3	GENERAL FUND	WT 23,604,700 23,456,500 <i>WT</i>		3
4	PROGRAM RECEIPTS	8,120,600		4
5	PUBLIC EMPLOYEES RETIREMENT FUND	1,514,300		5
6	TEACHERS RETIREMENT SYSTEM FUND	1,241,400		6
7	PERMANENT FUND DIVIDEND FUND	3,015,500		7
8	*** TOTAL FUNDING ***	WT 42,107,100 41,958,900 <i>WT</i>		8
9	DEPARTMENT OF EDUCATION			9
10	FEDERAL RECEIPTS	35,678,400		10
11	GENERAL FUND MATCH	1,175,300		11
12	GENERAL FUND	WT 92,977,800 91,869,900 <i>WT</i>		12
13	INTER-AGENCY RECEIPTS	4,890,400		13
14	PROGRAM RECEIPTS	1,364,200		14
15	SCHOOL FUND (CIGARETTE TAX)	2,500,000		15
16	DONATED COMMODITY HANDLING FEE ACCOUNT	148,500		16
17	PUBLIC LAW 81-874/GENERAL FUND	144,100		17
18	TRAINING AND BUILDING FUND	250,000		18
19	*** TOTAL FUNDING ***	WT 139,128,700 138,020,805 <i>WT</i>		19
20	DEPARTMENT OF HEALTH & SOCIAL SERVICES			20
21	FEDERAL RECEIPTS	74,976,000		21
22	GENERAL FUND MATCH	61,271,400		22
23	GENERAL FUND	WT 159,803,800 158,323,300 <i>WT</i>		23
24	INTER-AGENCY RECEIPTS	2,207,300		24
25	PROGRAM RECEIPTS	208,000		25
26	TITLE 20	4,227,100		26
27	*** TOTAL FUNDING ***	WT 302,693,600 301,213,100 <i>WT</i>		27

1	DEPARTMENT OF LABOR			1
2	FEDERAL RECEIPTS	24,326,500		2
3	GENERAL FUND MATCH	1,230,100		3
4	GENERAL FUND	9,947,000		4
5	INTER-AGENCY RECEIPTS	6,229,000		5
6	PROGRAM RECEIPTS	348,600		6
7	SECOND INJURY FUND RESERVE ACCOUNT	2,187,600		7
8	DISABLED FISHERMANS RESERVE ACCOUNT	1,473,700		8
9	TRAINING AND BUILDING FUND	513,100		9
10	*** TOTAL FUNDING ***	946,255,600		10
11	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			11
12	FEDERAL RECEIPTS	150,000		12
13	GENERAL FUND MATCH	243,700		13
14	GENERAL FUND	42,499,700 36,739,800		14
15	INTER-AGENCY RECEIPTS	2,590,500		15
16	PROGRAM RECEIPTS	9,215,100		16
17	VETERANS REVOLVING LOAN FUND	707,500		17
18	COMMERCIAL FISHING LOAN FUND	187,700		18
19	*** TOTAL FUNDING ***	55,594,200 49,834,300		19
20	DEPARTMENT OF MILITARY AFFAIRS			20
21	FEDERAL RECEIPTS	4,425,100		21
22	GENERAL FUND MATCH	763,400		22
23	GENERAL FUND	6,320,600 6,195,000		23
24	PROGRAM RECEIPTS	29,700		24
25	*** TOTAL FUNDING ***	11,538,800 11,413,200		25

1	DEPARTMENT OF NATURAL RESOURCES			1
2	FEDERAL RECEIPTS	3,566,500		2
3	GENERAL FUND MATCH	409,500		3
4	GENERAL FUND	54,067,300 53,475,800		4
5	INTER-AGENCY RECEIPTS	2,529,700		5
6	AGRICULTURAL LOAN FUND	655,300		6
7	PROGRAM RECEIPTS	214,500		7
8	*** TOTAL FUNDING ***	61,442,800 60,851,300		8
9	DEPARTMENT OF FISH & GAME			9
10	FEDERAL RECEIPTS	10,746,900		10
11	GENERAL FUND MATCH	998,800		11
12	GENERAL FUND	51,452,000 51,132,000		12
13	INTER-AGENCY RECEIPTS	8,878,700		13
14	FISH AND GAME FUND	7,898,600		14
15	PROGRAM RECEIPTS	352,100		15
16	*** TOTAL FUNDING ***	80,327,100 80,007,100		16
17	DEPARTMENT OF PUBLIC SAFETY			17
18	FEDERAL RECEIPTS	1,012,500		18
19	GENERAL FUND MATCH	39,100		19
20	GENERAL FUND	76,757,100 76,627,100		20
21	INTER-AGENCY RECEIPTS	850,000		21
22	PROGRAM RECEIPTS	1,040,200		22
23	*** TOTAL FUNDING ***	79,678,900 79,568,900		23
24	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			24
25	FEDERAL RECEIPTS	1,239,400		25
26	GENERAL FUND	166,885,700 166,772,700		26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	INTER-AGENCY RECEIPTS	59,583,100	2
3	HIGHWAY WORKING CAPITAL FUND	28,559,200	3
4	INTERNATIONAL AIRPORT REVENUE FUND	24,028,400	4
5	PROGRAM RECEIPTS	2,029,000	5
6	*** TOTAL FUNDING ***	<i>WJ</i> 108,199,700 282,211,800	6
7	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		7
8	FEDERAL RECEIPTS	2,698,100	8
9	GENERAL FUND MATCH	1,250,300	9
10	GENERAL FUND	<i>WJ</i> 11,062,200 11,013,700	10
11	INTER-AGENCY RECEIPTS	663,800	11
12	PROGRAM RECEIPTS	45,000	12
13	*** TOTAL FUNDING ***	<i>WJ</i> 15,719,400 15,670,900	13
14	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		14
15	FEDERAL RECEIPTS	13,496,400	15
16	GENERAL FUND MATCH	150,000	16
17	GENERAL FUND	<i>WJ</i> 20,697,000 36,639,000	17
18	INTER-AGENCY RECEIPTS	3,249,900	18
19	PROGRAM RECEIPTS	829,900	19
20	*** TOTAL FUNDING ***	<i>WJ</i> 25,423,200 54,365,200	20
21	DEPARTMENT OF CORRECTIONS		21
22	GENERAL FUND	<i>WJ</i> 12,236,100	22
23	INTER-AGENCY RECEIPTS	262,200	23
24	CORRECTIONAL INDUSTRIES FUND	703,000	24
25	*** TOTAL FUNDING ***	\$73,201,300	25

1	UNIVERSITY OF ALASKA			1
2	FEDERAL RECEIPTS	27,363,800		2
3	GENERAL FUND MATCH	2,696,300		3
4	GENERAL FUND	165,792,900	164,207,200 <i>WJH</i>	4
5	INTER-AGENCY RECEIPTS	12,590,600		5
6	PROGRAM RECEIPTS	23,200,600		6
7	STUDENT FEES, UNIVERSITY OF ALASKA	15,667,500	15,663,500 <i>WJH</i>	7
8	INDIRECT COST RECOVERY	7,324,800		8
9	RESTRICTED RECEIPTS, U OF A	19,421,800		9
10	*** TOTAL FUNDING ***	274,050,300	272,468,600 <i>WJH</i>	10
11	ALASKA COURT SYSTEM			11
12	GENERAL FUND	39,703,400		12
13	*** TOTAL FUNDING ***	\$39,703,400		13
14	LEGISLATURE			14
15	GENERAL FUND	36,595,400		15
16	*** TOTAL FUNDING ***	\$36,595,400		16
17	NEW LEGISLATION			17
18	FEDERAL RECEIPTS	123,300		18
19	GENERAL FUND	30,270,100	27,275,300 <i>WJH</i>	19
20	PROGRAM RECEIPTS	37,500		20
21	STUDENT REVOLVING LOAN FUND	420,000		21
22	PERMANENT FUND DIVIDEND FUND	34,000	<i>WJH</i>	22
23	ALASKA RAILROAD REVENUE FUND	37,350,000		23
24	*** TOTAL FUNDING ***	660,235,700	65,206,100 <i>WJH</i>	24
25	***** TOTAL BUDGET *****	41,910,141,600	1,901,389,905 <i>WJH</i>	25