



# LAWS OF ALASKA

1983

**Source**

CGSHB 105

**Chapter No.**

107

## AN ACT

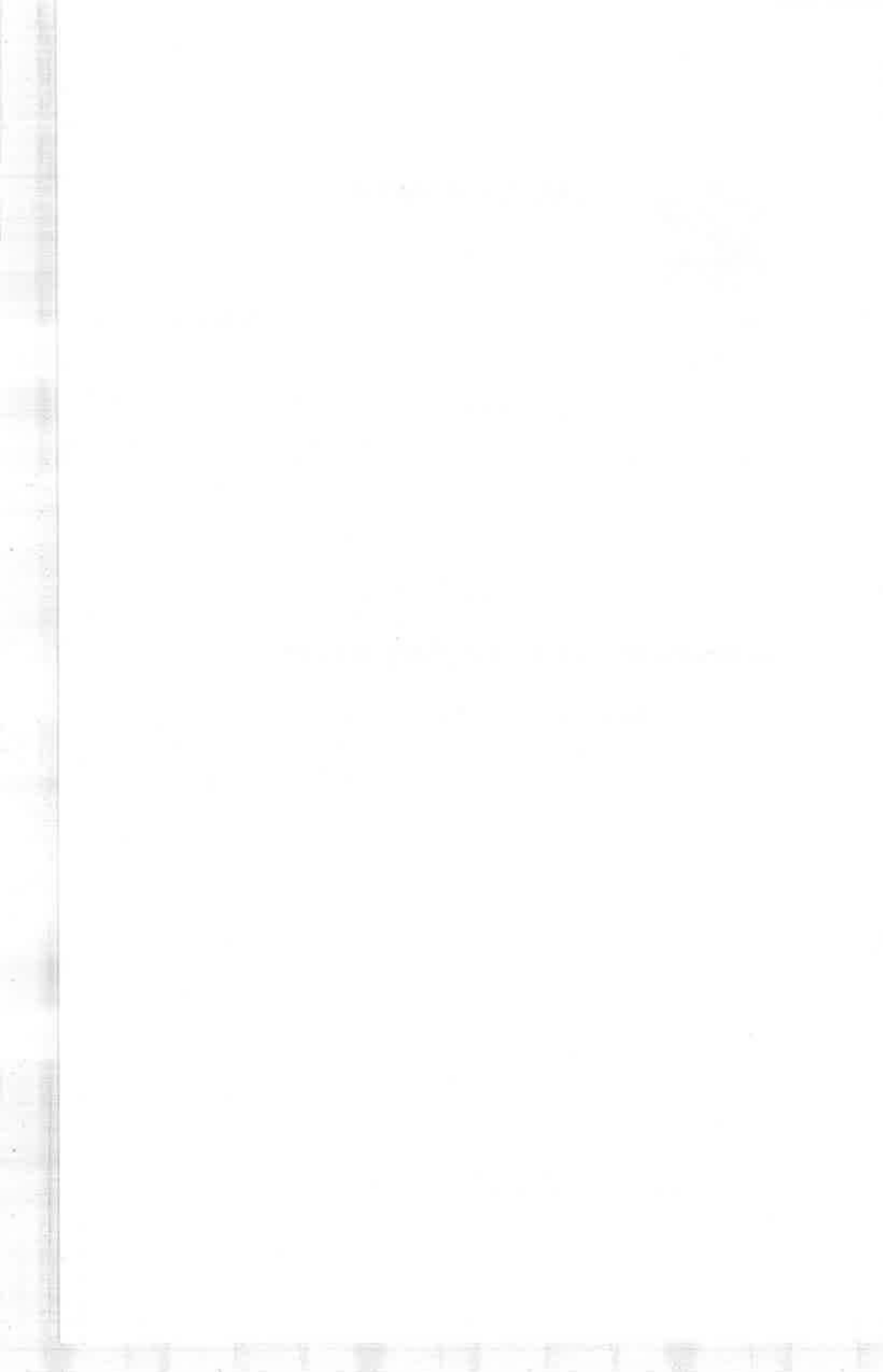
Making appropriations for the operating and capital expenses of state government; and providing for an effective date.

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**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

THE ACT FOLLOWS ON PAGE 1, LINE 10

Approved with Item Vetoes: July 28, 1983  
Actual Effective Date: July 29, 1983



AN ACT

Making appropriations for the operating and capital expenses of state government; and providing for an effective date.

\* Section 1. Included within the general fund amounts appropriated according to the schedules in this Act, the following amounts are from the unreserved special accounts in the general fund:

	Operating	Capital
Highway Fuel Tax Account	\$19,500,000	
Aviation Fuel Tax Account	9,100,000	
Watercraft Fuel Tax Account		\$4,000,000

\* Sec. 2. A sum is appropriated from the general fund necessary to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010.

\* Sec. 3. Federal or other program receipts that exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

\* Sec. 4. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

\* Sec. 5. If program receipts fall short of the estimates appropriated by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

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1       \* Sec. 6. If the federal receipts under Title XX of the Social Security  
2 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the  
3 shortfall is appropriated from the general fund.

4       \* Sec. 7. Amounts equivalent to the amounts to be received in settle-  
5 ment of insurance claims for property losses are appropriated from the  
6 general fund to the affected agency for the purpose of replacing the facil-  
7 ity or service lost as a result of the incident giving rise to the insur-  
8 ance claim.

9       \* Sec. 8. A sum of \$30,000 is appropriated from the public employees'  
10 retirement fund to the Department of Revenue, treasury division, for each  
11 \$10,000,000 or portion of \$10,000,000 of public employees' retirement fund  
12 assets measured at market under outside investment management during fiscal  
13 year 1984 in excess of the amount of assets measured at market under out-  
14 side investment management on June 30, 1983.

15       \* Sec. 9. A sum of \$30,000 is appropriated from the teachers' retire-  
16 ment fund to the Department of Revenue, treasury division, for each  
17 \$10,000,000 or portion of \$10,000,000 of teachers' retirement fund assets  
18 measured at market under outside investment management during fiscal year  
19 1984 in excess of the amount of assets measured at market under outside  
20 investment management on June 30, 1983.

21       \* Sec. 10. The amount required to be paid by the state for the princ-  
22 ipal and interest on all issued and outstanding state guaranteed bonds is  
23 appropriated from the general fund to the state bond committee to make all  
24 payments by the state required under its guarantee for principal and inter-  
25 est.

26       \* Sec. 11. The sum of \$11,222,700 is appropriated from the general fund  
27 to the Department of Law to fund legal proceedings involving oil and gas  
28 revenues due or paid to the state or state title to oil and gas lands,  
29 including the North Slope Royalty case (State v. Amerada Hess, et al), the

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1 Oil and Gas Corporate Income Tax Case (Arco v. State), the TransAlaska  
2 Pipeline Rate Case, litigation against the Alaska Oil Company, and United  
3 States v. Alaska, for fiscal year 1984 and succeeding fiscal years.

4 \* Sec. 12. The sum of \$337,100 is appropriated from the general fund to  
5 the Department of Revenue for costs associated with the Oil and Gas Corpo-  
6 rate Income Tax Case (Arco v. State) for fiscal year 1984 and succeeding  
7 fiscal years.

8 \* Sec. 13. The sum of \$100,000 is appropriated from the general fund to  
9 the the University of Alaska at Anchorage, school of health sciences for  
10 the graduate nursing program.

11 \* Sec. 14. The sum of \$93,750,000 is appropriated from the general fund  
12 to the Department of Education for school bond debt retirement.

13 \* Sec. 15. The sum of \$6,801,000 is appropriated from the general fund  
14 to the Alaska Housing Finance Corporation for the special mortgage loan  
15 purchase program (AS 18.56.098).

16 \* Sec. 16. The sum of \$22,750,000 is appropriated from the general fund  
17 to the Alaska Housing Finance Corporation for the home ownership assistance  
18 program (AS 18.56.091).

19 \* Sec. 17. The sum of \$16,800,000 is appropriated from the small busi-  
20 ness loan fund (AS 45.95.010) to the Alaska Housing Finance Corporation for  
21 the home ownership assistance program (AS 18.56.091).

22 \* Sec. 18. The sum of \$2,700,000 is appropriated from the tourism  
23 revolving loan fund (AS 45.90.010) to the Alaska Housing Finance Corpo-  
24 ration for the home ownership assistance program (AS 18.56.091).

25 \* Sec. 19. The sum of \$10,000,000 is appropriated from the general fund  
26 to the division of housing assistance in the Department of Community and  
27 Regional Affairs for a grant made from the senior citizens housing develop-  
28 ment fund for the Chugach View Senior Citizen Facility.

29 \* Sec. 20. The sum of \$3,500,000 is appropriated from the general fund

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1 to the supplemental housing development fund in the Department of Community  
2 and Regional Affairs (AS 18.55.998).

3 \* Sec. 21. The sum of \$45,000,000 is appropriated from the general fund  
4 to the housing assistance loan fund in the Department of Community and  
5 Regional Affairs for non-conforming, rural, and non-owner occupied housing  
6 loans (AS 44.47.36 - 44.47.560).

7 \* Sec. 22. The sum of \$22,483,900 is appropriated from the general fund  
8 to the division of investments, Department of Commerce and Economic Devel-  
9 opment, for the following purposes in the following amounts:

10	alternative technology and energy loan	
11	program (AS 45.88)	\$2,400,000
12	commercial fishing loan program (AS 16.10.-	
13	300 - 16.10.370)	9,091,000
14	child care facility loan program (AS 44.33.240)	869,500
15	historical district loan program (AS 45.98)	500,000
16	fisheries enhancement loan program (AS 16.10.500)	6,500,000
17	residential energy conservation loan program	
18	(AS 45.89)	3,123,400

19 \* Sec. 23. The sum of \$10,000,000 is appropriated from the general fund  
20 to the Department of Natural Resources for loans from the agricultural  
21 revolving loan fund (AS 03.10.040).

22 \* Sec. 24. The sum of \$60,000,000 is appropriated from the general fund  
23 to the scholarship revolving loan fund (AS 14.40.751) for the student loan  
24 program.

25 \* Sec. 25. The sum of \$850,000 in federal program receipts for student  
26 loans and scholarships is appropriated to the scholarship revolving loan  
27 fund (AS 14.40.751) for the student loan program.

28 \* Sec. 26. The sum of \$1,000,000 is appropriated from the general fund  
29 to the rural electrification revolving loan fund (AS 44.83.361) for rural  
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1 electrification loans.

2 \* Sec. 27. The appropriations made by secs. 15 - 26 of this Act are for  
3 the capitalization of loan and grant funds and do not lapse in accordance  
4 with AS 37.25.010.

5 \* Sec. 28. Sections 1 - 5 and 8 - 12 of this Act take effect immedi-  
6 ately in accordance with AS 01.10.070(c).

7 ~~WA~~\* Sec. 29. ~~Section 1, ch. 171, SLA 1980, as amended by sec. 4, ch. 34,~~  
8 ~~SLA 1982, is amended to read:~~

9 ~~Section 1. The sum of \$230,000,000 [(\$250,000,000)] is appropri-~~  
10 ~~ated from the general fund to the Department of Revenue for the re-~~  
11 ~~serve for emergency operating expenses account (AS 37.05.159(a)).~~

12 \* Sec. 30. The sum of \$20,000,000 is appropriated from the general  
13 fund to the Office of the Governor to be allocated among the following  
14 projects:

15 Department of Natural Resources

16 Seismic data

17 Land records

18 Land survey

19 Department of Administration

20 Financial accounting system

21 Data processing leases

22 Department of Education

23 Alaska State Museum heating system

24 Department of Revenue

25 Capital reserve leverage

26 Department of Transportation and Public Facilities

27 St. George boat harbor

28 Klawok maintenance facility

29 Hydaburg road

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1 Skagway port facility

2 Alaska Railroad transfer

3 Department of Fish and Game

4 Vessel major maintenance

5 Sonar maintenance equipment

6 Before an expenditure is made under this appropriation, the governor shall  
7 submit the proposed expenditure to the Legislative Budget and Audit Commit-  
8 tee for review and 45 days shall elapse before commencement of the expendi-  
9 ture unless the Legislative Budget and Audit Committee approves the expendi-  
10 diture earlier. If the Legislative Budget and Audit Committee recommends  
11 that the expenditure not be made, the governor shall review the expendi-  
12 ture. If the governor authorizes the expenditure after review, the gover-  
13 nor shall provide the Legislative Budget and Audit Committee with a state-  
14 ment of reasons for authorizing the expenditure before commencement of the  
15 expenditure.

16 \* Sec. 31. The unexpended and unobligated portion of the appropriation  
17 made in sec. 30 of this Act lapses into the reserve for emergency operating  
18 expenses account (AS 37.05.159(a)) June 30, 1984.

19 SECTION 32 BEGINS ON PAGE 8  
20  
21  
22  
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FISCAL YEAR 1984 BUDGET SUMMARY BY FUNDING SOURCE

*WT* 2,401,142,600

FUNDING SOURCE	OPERATING BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	188,700,200	90,600	363,101,700	551,892,500
GENERAL FUND MATCH	68,465,900	<i>WT</i> 2,584,900	4,162,000	72,627,900
GENERAL FUND	<i>WT</i> 1,894,660,600	<del>3,347,000</del>	<del>612,870,600</del>	<del>2,515,498,200</del>
INTER-AGENCY RECEIPTS	122,898,800		503,897,100	626,795,900
CIP PROJECT FUNDS				
PERMANENT FUND INCOME	179,020,000			179,020,000
GENERAL OBLIGATION BONDS				
RENEWABLE RESOURCES INVESTMENT FUND				
REAL ESTATE SURETY FUND				
AGRICULTURAL LOAN FUND	569,900			569,900
AVIATION FUEL TAX ACCOUNT	89,700			89,700
FICA ADMINISTRATION FUND ACCOUNT	5,900,300			5,900,300
FISH AND GAME FUND				
HIGHWAY FUEL TAX ACCOUNT				
HIGHWAY WORKING CAPITAL FUND	30,895,700		17,600,000	48,495,700
INTERNATIONAL AIRPORT REVENUE FUND	25,621,900		1,300,000	26,921,900
PROGRAM RECEIPTS	43,012,700	6,888,800	10,100,000	60,001,500
PUBLIC EMPLOYEES RETIREMENT FUND	2,423,000			2,423,000
SCHOOL FUND (CIGARETTE TAX)	2,500,000			2,500,000
SECOND INJURY FUND RESERVE ACCOUNT	1,887,400			1,887,400
DISABLED FISHERMANS RESERVE ACCOUNT	1,283,000			1,283,000
SURPLUS PROPERTY REVOLVING FUND	209,000			209,000
TEACHERS RETIREMENT SYSTEM FUND	2,001,300			2,001,300
VETERANS REVOLVING LOAN FUND	895,200			895,200
WATERCRAFT FUEL TAX ACCOUNT				
FEDERAL REVENUE SHARING FUND				
STUDENT FEES, UNIVERSITY OF ALASKA	13,165,400			13,165,400
INDIRECT COST RECOVERY	7,223,300			7,223,300
MARINE/COASTAL PROTECTION FUND				
DONATED COMMODITY HANDLING FEE ACCOUNT				
FEDERAL TITLE IV-A AND VI-(ESEA)				
PUBLIC LAW 81-874/GENERAL FUND	10,891,000			10,891,000
RENEWABLE RESOURCE DEVELOPMENT FUND				
STUDENT REVOLVING LOAN FUND				
TITLE 20	4,113,700			4,113,700
RESTRICTED RECEIPTS, U OF A	17,670,000			17,670,000
TRAINING AND BUILDING FUND	451,700		66,000	517,700
NC OPERATE				
**** TOTALS ****	<i>WT</i> 92,629,109,300	910,320,400	91,809,200,300	91,448,696,200
	<i>WT</i> 2,624,599,700	9,564,300	<i>WT</i> 900,226,800	<i>WT</i> 3,534,340,800

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TIME AND DATE 16:10 6/26/83

1 \* SEC. 32 THE FOLLOWING APPROPRIATION ITEMS ARE FOR 1  
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER 2  
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1984 BUDGET SUMMARY 3  
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE 4  
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 5  
 6 1983, AND ENDING JUNE 30, 1984, UNLESS OTHERWISE 6  
 7 INDICATED. 7

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
10	*****		*****			10
11	***** OFFICE OF THE GOVERNOR *****					11
12	*****		*****			12
13	OFFICE OF THE GOVERNOR		18,312,400	17,976,400	336,000	13
14	COMMISSIONS					14
15	STATUS OF WOMEN COMMISSION (4 POSITIONS)	318,600				15
16	HUMAN RIGHTS COMMISSION (25 POSITIONS)	1,478,600				16
17	EXECUTIVE OPERATIONS					17
18	EXECUTIVE OFFICE (63 POSITIONS)	5,178,100				18
19	EXECUTIVE MANSION (4 POSITIONS)	373,600				19
20	ALASKA LANDS USE COUNCIL (5 POSITIONS)	333,500				20
21	CONTINGENCY FUND	685,000				21
22	LIEUTENANT GOVERNOR (8 POSITIONS)	596,300				22
23	OFFICE OF MANAGEMENT AND BUDGET (83 POSITIONS)	5,697,300				23
24	COASTAL ZONE MANAGEMENT (13 POSITIONS)	1,863,000				24
25	ELECTIONS (24 POSITIONS)	1,788,400				25
26	SALARY AND BENEFITS INCREASES - ALL AGENCIES		28,008,400	22,791,700	5,216,700	26

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF ADMINISTRATION	*****			4
5		*****	*****			5
6	TEACHER RETIREMENT MATCH		30,332,100	30,332,100		6
7	LONGEVITY BONUS (5 POSITIONS)		30,459,500	30,459,500		7
8	PIONEERS HOMES		19,423,600	17,864,100	1,559,500	8
9	SITKA (91 POSITIONS)	3,694,000				9
10	FAIRBANKS (76 POSITIONS)	3,401,600				10
11	PALMER (76 POSITIONS)	3,023,100				11
12	KOTZEBUE	834,900				12
13	ANCHORAGE (193 POSITIONS)	6,026,400				13
14	KETCHIKAN (55 POSITIONS)	2,249,200				14
15	CENTRAL OFFICE (2 POSITIONS)	194,400				15
16	OLDER ALASKANS COMMISSION		7,908,300	3,645,500	4,262,800	16
17	ADMINISTRATION (21 POSITIONS)	1,097,800				17
18	GRANTS AND SERVICES (8 POSITIONS)	6,810,500				18
19	PUBLIC DEFENDER		4,490,400	4,490,400		19
20	FIRST JUDICIAL DISTRICT (9 POSITIONS)	516,300				20
21	SECOND JUDICIAL DISTRICT (7 POSITIONS)	482,400				21
22	THIRD JUDICIAL DISTRICT (38 POSITIONS)	2,243,800				22
23	FOURTH JUDICIAL DISTRICT (17 POSITIONS)	1,055,100				23
24	ADMINISTRATION AND SUPPORT (3 POSITIONS)	192,800				24
25	PUBLIC OFFICES COMMISSION (9 POSITIONS)		454,000	454,000		25
26	PUBLIC BROADCASTING COMMISSION (6 POSITIONS)		7,432,600	7,432,600		26

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3					3
4	GENERAL GOVERNMENT ADMINISTRATION	26,998,800	22,711,800	4,287,000	4
5	CENTRALIZED ADMINISTRATIVE SERVICES				5
6	FISCAL/PERSONNEL (21 POSITIONS)	868,400			6
7	LABOR RELATIONS AGENCY	79,100			7
8	WORD PROCESSING CENTERS (33 POSITIONS)	1,106,000			8
9	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	462,700			9
10	CENTREX SYSTEM CHARGES	953,100			10
11	OFFICE OF INFORMATION MANAGEMENT (5 POSITIONS)	334,700			11
12	TELECOMMUNICATIONS SYSTEMS (52 POSITIONS)	9,633,600			12
13	TELECOMMUNICATIONS SERVICES (8 POSITIONS)	627,900			13
14	CIP DIRECT CHARGE POSITIONS & COSTS (19 POSITIONS)	809,000			14
15	OFFICE OF THE COMMISSIONER (8 POSITIONS)	769,900			15
16	ACCOUNTING				16
17	PRE-AUDIT (13 POSITIONS)	473,100			17
18	ACCOUNTING SERVICES (9 POSITIONS)	381,900			18
19	PAYROLL ACCOUNTING (19 POSITIONS)	657,600			19
20	ADMINISTRATION AND SUPPORT (4 POSITIONS)	299,000			20
21	FINANCIAL SYSTEMS (11 POSITIONS)	768,700			21
22	PERSONNEL AND LABOR RELATIONS SERVICES				22
23	PERSONNEL (78 POSITIONS)	3,126,000			23
24	LABOR RELATIONS (13 POSITIONS)	823,000			24
25	GENERAL SERVICES				25
26	PURCHASING (19 POSITIONS)	1,416,700			26

		APPROPRIATION	APPROPRIATION	FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		
1	DEPARTMENT OF ADMINISTRATION (CONT.)				1	
2					2	
3					3	
4	PROPERTY MANAGEMENT (11 POSITIONS)	512,000			4	
5	CENTRAL DUPLICATING AND MAIL (39 POSITIONS)	2,114,600			5	
6	ARCHIVES (14 POSITIONS)	781,800			6	
7	DATA PROCESSING		11,881,100	8,799,600	3,081,500	7
8	COMPUTING SERVICES (98 POSITIONS)	11,531,900				8
9	MANAGEMENT SERVICES (7 POSITIONS)	349,200				9
10	RETIREMENT & BENEFITS (55 POSITIONS)		3,811,000	801,100	3,009,900	10
11	BUILDING & EQUIPMENT SERVICES		37,001,100	36,125,300	875,800	11
12	LEASING & FACILITIES (2 POSITIONS)	35,553,900				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT LEASED SPACE					13
14	EXPENDITURES NOT INCREASE DURING FY 84 EXCEPT FOR					14
15	ALREADY NEGOTIATED CONTRACTS WHICH ALLOW FOR AN					15
16	INFLATIONARY ADJUSTMENT.					16
17	EMPLOYEE HOUSING (3 POSITIONS)	1,447,200				17
18	RISK MANAGEMENT		6,449,000	15,000	6,434,000	18
19	PREMIUMS/LOSS RETENTION	6,000,900				19
20	OPERATIONS (8 POSITIONS)	448,100				20

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****				3
4		***** DEPARTMENT OF LAW *****				4
5		*****				5
6	PUBLIC PROTECTION					6
7	OFFICE OF CONSUMER PROTECTION (15 POSITIONS)		755,500	755,500		7
8	ADMINISTRATION OF JUSTICE					8
9	PROSECUTION		9,288,700	9,043,700	245,000	9
10	FIRST JUDICIAL DISTRICT (16 POSITIONS)	975,600				10
11	SECOND JUDICIAL DISTRICT (9 POSITIONS)	707,100				11
12	THIRD JUDICIAL DISTRICT (57 POSITIONS)	3,334,400				12
13	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,427,700				13
14	ADMINISTRATION AND SUPPORT (11 POSITIONS)	962,000				14
15	CRIMINAL APPEALS & SPECIAL PROSECUTION (20 POSITIONS)	1,296,600				15
16	PRE TRIAL DIVERSION (15 POSITIONS)	585,300				16
17	GENERAL GOVERNMENT					17
18	LEGAL SERVICES		7,994,800	4,653,100	3,341,700	18
19	OPERATIONS (120 POSITIONS)	7,594,000				19
20	ADMINISTRATION & SUPPORT (10 POSITIONS)	400,800				20

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF REVENUE *****				4
5	*****	*****			5
6	PUBLIC PROTECTION				6
7	ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)	646,300	646,300		7
8	DEVELOPMENT				8
9	SHARED TAXES	80,741,500	80,741,500		9
10	MUNICIPAL ASSISTANCE	70,500,000			10
11	AMUSEMENT AND GAMING TAX	42,500			11
12	AVIATION FUEL TAX	141,000			12
13	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,300,000			13
14	LIQUOR LICENSE TAX	900,000			14
15	FISHERIES TAX	7,858,000			15
16	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)	371,500		371,500	16
17	ALASKA HOUSING FINANCE CORPORATION (48 POSITIONS)	2,945,000		2,945,000	17
18	PERMANENT FUND CORPORATION (11 POSITIONS)	2,295,600		2,295,600	18
19	GENERAL GOVERNMENT				19
20	REVENUE OPERATIONS	9,661,000	8,450,500	1,210,500	20
21	AUDIT (65 POSITIONS)	2,852,700			21
22	PETROLEUM REVENUE (29 POSITIONS)	1,760,500			22
23	ENFORCEMENT (23 POSITIONS)	1,145,000			23
24	TREASURY MANAGEMENT (26 POSITIONS)	2,421,000			24
25	PUBLIC SERVICE (25 POSITIONS)	1,481,800			25

1	DEPARTMENT OF REVENUE (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CHILD SUPPORT ENFORCEMENT (83 POSITIONS)		4,258,700	1,242,800	3,015,900
5	ADMINISTRATION AND SUPPORT		2,948,700	2,948,700	
6	OFFICE OF THE COMMISSIONER (16 POSITIONS)	1,221,500			
7	ADMINISTRATIVE SERVICES (39 POSITIONS)	1,727,200			
8	REFUNDABLE CREDITS				
9	CHILD CARE CREDITS		1,414,500	1,414,500	
10	POLITICAL CAMPAIGN CONTRIBUTIONS		500,000	500,000	
11	PERMANENT FUND DIVIDEND (65 POSITIONS)		179,020,000		179,020,000
12		*****	*****		
13		***** DEPARTMENT OF EDUCATION *****			
14		*****	*****		
15	EDUCATION				
16	K-12 FOUNDATION SUPPORT		430,596,200	430,596,200	
17	STUDENT ADM SUPPORT	292,494,300			
18	SPECIAL EDUCATION ADJUSTMENTS	50,958,700			
19	VOCATIONAL EDUCATION ADJUSTMENTS	22,481,100			
20	CORRESPONDENCE STUDY - STATE	1,976,100			
21	CORRESPONDENCE STUDY-LOCAL	5,503,900			
22	BILINGUAL PROGRAM ADJUSTMENT	11,788,200			
23	SUPPLEMENTAL EQUALIZATION AID	30,393,900			
24	SUPPLEMENTAL PROGRAMS	15,000,000			
25	OTHER K-12 SUPPORT		59,906,500	40,572,000	19,334,500

1 DEPARTMENT OF EDUCATION (CONT.)		1
2		2
3	ALLOCATIONS	3
4	ITEMS	4
5 PUPIL TRANSPORTATION-PUBLIC	GENERAL FUND	5
6 THE STATE BOARD OF EDUCATION SHALL PROMULGATE	OTHER FUNDS	6
7 REGULATIONS REQUIRING THE DEPARTMENT OF EDUCATION TO		7
8 ANALYZE THE EFFICIENCY OF THE TRANSPORTATION SERVICES		8
9 PROVIDED BY THE SCHOOL DISTRICT OR THE CONTRACTOR AND		9
10 REDUCE REIMBURSEMENT TO THE SCHOOL DISTRICT IF, AFTER		10
11 NOTIFICATION TO THE SCHOOL DISTRICT OR THE CONTRACTOR OF		11
12 ITS FINDINGS, THE TRANSPORTATION SERVICES CAN BE		12
13 PROVIDED MORE EFFICIENTLY AT A LESSER COST AND THE		13
14 SCHOOL DISTRICT OR THE CONTRACTOR FAILS TO TAKE		14
15 REASONABLE MEASURES TO CORRECT THE INEFFICIENCY.		15
16 STUDENT LUNCH PROGRAM	6,000,000	16
17 CIGARETTE TAX DISTRIBUTION	2,500,000	17
18 TUITION STUDENTS	2,954,800	18
19 BOARDING HOME GRANTS	500,000	19
20 STATE CONTRACT PROGRAMS	26,674,600	20
21 RURAL SCHOOL VOCATIONAL ED PROGRAM (RSVP)	600,000	21
22 DESIGNATED GRANTS	615,000	22
23 THE SUM OF \$100,000 IS ALLOCATED TO THE DEPARTMENT OF		23
24 EDUCATION AS A DIRECT GRANT TO THE YUKON-KOYUKUK SCHOOL		24
25 DISTRICT FOR THE PURPOSE OF CONDUCTING AN ATHAPASKAN		25
26 HERITAGE CURRICULUM AND BILINGUAL EDUCATION PROGRAM.		26
27 THE SUM OF \$315,000 IS ALLOCATED TO THE DEPARTMENT OF		27
28 EDUCATION AS A DIRECT GRANT TO THE KUSPUK SCHOOL		28
29 Chapter 107		29

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DISTRICT FOR THE PURPOSE OF OPENING AND OPERATING THE					4
5	ANIAK VOCATIONAL EDUCATION FACILITY.					5
6	THE SUM OF \$200,000 IS ALLOCATED TO THE DEPARTMENT OF					6
7	EDUCATION AS A DIRECT GRANT TO THE YUKON FLATS SCHOOL					7
8	DISTRICT FOR THE PURPOSE OF OPENING AND OPERATING THE					8
9	YUKON FLATS VOCATIONAL EDUCATION FACILITY.					9
10	EDUCATION PROGRAM ADMINISTRATION		23,104,900	5,047,300	18,057,600	10
11	MANAGEMENT AND MONITORING SERVICE (3 POSITIONS)	177,400				11
12	DISTRICT SUPPORT SERVICES (25 POSITIONS)	879,800				12
13	DEPARTMENT ADMINISTRATIVE SERVICES (20 POSITIONS)	1,136,300				13
14	DEPARTMENT OVERHEAD EXPENSES	744,800				14
15	CAREER & VOCATIONAL EDUCATION (14 POSITIONS)	2,402,700				15
16	SPECIAL EDUCATION (10 POSITIONS)	564,700				16
17	FEDERAL PROGRAMS ADMINISTRATION (12 POSITIONS)	14,607,500				17
18	EDUCATION PROGRAM DEVELOPMENT (14 POSITIONS)	1,556,600				18
19	COMMISSIONER (11 POSITIONS)	705,100				19
20	CIP OVERHEAD & ASSOCIATED COSTS (5 POSITIONS)	330,000				20
21	EDUCATION DESIGN & DELIVERY		4,755,800	2,502,700	2,253,100	21
22	PLANNING INFORMATION & RESEARCH (12 POSITIONS)	883,300				22
23	EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS (9 POSITIONS)	1,719,400				23
24	CORRESPONDENCE STUDY-DOE (35 POSITIONS)	2,153,100				24
25	EDUCATION BOARDS COMMISSIONS & ASSOCIATIONS				103,200	25

318,700 *VA*  
~~718,700~~  
 215,500 *VA*  
~~615,500~~

1 DEPARTMENT OF EDUCATION (CONT.)		1		
2		3	4	5
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
4			GENERAL FUND	OTHER FUNDS
4	STATE BOARD OF EDUCATION	<del>100,100</del>		
5	OTHER COMMISSIONS & ASSOCIATIONS (2 POSITIONS)	<del>180,400</del>		
6	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	<del>520,400</del>		
7	ADULT & POSTSECONDARY SUPPORT	98,200	<del>9,160,400</del> <i>9,160,400</i>	<del>8,655,300</del> <i>8,655,300</i>
7	ADULT BASIC EDUCATION	3,364,900		505,100
8	COMMUNITY SCHOOLS ADJUSTMENTS	4,025,400		
9	FIRE SERVICE TRAINING	<del>82,400</del>		
10	ADULT VOCATIONAL EDUCATION	<del>98,600</del>		
11	OTHER VOCATIONAL EDUCATION GRANTS	133,700		
12	GRANTS ADMINISTRATION (17 POSITIONS)	100,000		
13	YOUTH EMPLOYMENT SERVICES	1,001,600		
14	SEWARD CENTER (68 POSITIONS)	452,400	4,340,300	3,488,800
15	KOTZEBUE TECHNICAL CENTER		<del>1,090,000</del> <i>1,090,000</i>	<del>1,090,000</del> <i>1,090,000</i>
16	VOCATIONAL REHABILITATION		9,989,200	4,600,300
17	COUNSELING & PLACEMENT (72 POSITIONS)	3,245,800		5,388,900
18	SERVICES TO CLIENTS	2,867,700		
19	INDEPENDENT LIVING REHABILITATION	942,000		
20	ADMINISTRATION (12 POSITIONS)	712,200		
21	SPECIALIZED FACILITIES	451,800		
22	STATE SUPPORTED FACILITIES	44,200		
23	DISABILITY DETERMINATION (18 POSITIONS)	1,547,800		
24	EMPLOYMENT OF THE HANDICAPPED	177,700		
25	STUDENT FINANCIAL AID		1,826,500	1,709,500
26				117,000

1 DEPARTMENT OF EDUCATION (CONT.)		1				
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	WICHE - STUDENT EXCHANGE PROGRAM	1,592,500				4
5	STUDENT INCENTIVE GRANT PROGRAM	234,000				5
6	ALASKA POST SECONDARY EDUCATION COMMISSION		3,037,800	2,655,600	382,200	6
7	STUDENT LOAN ADMINISTRATION (56 POSITIONS)	1,987,000				7
8	WICHE-ADMINISTRATION	54,900				8
9	GENERAL ADMINISTRATION (11 POSITIONS)	995,900				9
10	ALASKA HISTORICAL COMMISSION (3 POSITIONS)		<del>700,300</del> <sup>638,300</sup> <i>WA</i>	<del>700,300</del> <sup>638,300</sup> <i>WA</i>		10
11	ALASKA STATE COUNCIL ON THE ARTS (6 POSITIONS)		<del>5,128,800</del> <sup>5,419,900</sup> <i>WA</i>	<del>4,489,500</del> <sup>4,982,600</sup> <i>WA</i>	639,300	11
12	ALASKA STATE LIBRARY AND MUSEUMS		<del>5,533,400</del>	<del>5,046,600</del> <i>WA</i>	436,800	12
13	LIBRARY OPERATIONS (63 POSITIONS)	4,267,300				13
14	MUSEUM OPERATIONS (19 POSITIONS)	<del>1,137,000</del> <sup>1,137,000</sup> <i>WA</i>				14
15	BLUE BOOK (1 POSITION)	15,100				15
16	*****		*****			16
17	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****			17
18	*****		*****			18
19	SOCIAL SERVICES					19
20	ASSISTANCE PAYMENTS		55,318,000	34,722,900	20,595,100	20
21	AID TO FAMILIES WITH DEPENDENT CHILDREN	41,190,200				21
22	AID TO THE BLIND	188,600				22
23	AID TO THE DISABLED	6,781,800				23
24	GENERAL RELIEF	650,000				24
25	OLD AGE ASSISTANCE	6,507,400				25

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3						3
4	ENERGY ASSISTANCE PROGRAM (18 POSITIONS)		6,747,500		6,747,500	4
5	MEDICAL ASSISTANCE		70,085,700	42,674,300	27,411,400	5
6	MEDICAID-HOSPITALS	16,366,000				6
7	MEDICAID - PHYSICIAN SERVICES	6,545,600				7
8	MEDICAID - OTHER SERVICES	3,430,000				8
9	MEDICAID-EARLY SCREENING	3,812,900				9
10	MEDICAID-NURSING HOMES	21,359,100				10
11	MEDICAID-INDIAN HEALTH SERVICE	6,000,000				11
12	GENERAL RELIEF MEDICAL-HOSPITALS	4,732,400				12
13	GENERAL RELIEF MEDICAL-PHYSICIANS SERVICES	2,057,900				13
14	GENERAL RELIEF MEDICAL-OTHER SERVICES	3,469,200				14
15	GENERAL RELIEF MEDICAL-CATASTROPHIC ILLNESS	2,312,600				15
16	PUBLIC ASSISTANCE ADMINISTRATION		13,523,700	7,921,200	5,602,500	16
17	ADMINISTRATION (26 POSITIONS)	2,187,900				17
18	QUALITY CONTROL (14 POSITIONS)	685,800				18
19	STAFF DEVELOPMENT (5 POSITIONS)	272,400				19
20	ELIGIBILITY DETERMINATION (235 POSITIONS)	9,415,900				20
21	COLLECTIONS (1 POSITION)	56,700				21
22	MEDICAL CARE ADVISORY COMMITTEE	53,200				22
-23	MEDICAID AUDIT (3 POSITIONS)	161,500				23
24	CERTIFICATION & LICENSING (6 POSITIONS)	318,700				24
25	FRAUD INVESTIGATION (9 POSITIONS)	371,600				25
26	PROGRAM SERVICES				482,000	26

6,326,000 WA  
~~6,747,500~~  
 5,844,000 WA  
~~5,924,000~~

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HOMEMAKER SERVICES (1 POSITION)	431,000				4
5	DAY CARE	343,800				5
6	PREVENTIVE SERVICES	<del>1,784,000</del> 1,784,000				6
7	ADULT SERVICES (17 POSITIONS)	<del>3,532,200</del> 3,532,200				7
8	DELINQUENCY PREVENTION	225,000				8
9	FAMILY SERVICES ADMINISTRATION		9,305,000	9,208,400	96,600	9
10	SOUTHCENTRAL REGION (78 POSITIONS)	3,442,100				10
11	NORTHERN REGION (34 POSITIONS)	1,785,500				11
12	SOUTHEASTERN REGION (13 POSITIONS)	606,000				12
13	WESTERN REGION (16 POSITIONS)	843,900				13
14	NORTHWESTERN REGION (10 POSITIONS)	627,700				14
15	SOUTHERN REGION (17 POSITIONS)	666,100				15
16	CENTRAL OFFICE (21 POSITIONS)	1,093,200				16
17	STAFF DEVELOPMENT (2 POSITIONS)	240,500				17
18	JUVENILE CUSTODY		15,532,900	15,532,900		18
19	SOCIAL SERVICES, FOSTER CARE	4,717,600				19
20	INSTITUTIONAL CARE, SOCIAL SERVICES	10,815,300				20
21	SOCIAL SERVICES BLOCK GRANT OFFSET			-4,113,700	4,113,700	21
22	MANIIAQ		<del>2,630,200</del> 2,630,200	<del>2,630,200</del> 2,630,200		22
-23	HOMEMAKER SERVICES	72,000				23
24	NORTHWESTERN REGION FAMILY SERVICES	124,800				24
25	FOSTER CARE	147,000				25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		2			
3		4 ALLOCATIONS	5 APPROPRIATION	6 APPROPRIATION FUND SOURCES	7
8		9	10 ITEMS	11 GENERAL FUND	12 OTHER FUNDS
4	INSTITUTIONAL CARE	418,000			
5	REGIONAL WOMEN'S CRISIS	255,000			
6	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	179,300			
7	HEALTH SERVICES	<del>1,424,100</del>			
8	WIN (15 POSITIONS)		744,500	310,400	434,100
9	HEALTH				
10	NURSING		8,125,300	6,916,300	1,209,000
11	FIELD NURSING (125 POSITIONS)	5,640,800			
12	HOME HEALTH SERVICE (12 POSITIONS)	1,110,100			
13	ADMINISTRATION (16 POSITIONS)	876,500			
14	EARLY SCREENING (14 POSITIONS)	497,900			
15	COMMUNICABLE DISEASE CONTROL		2,216,000	2,052,600	163,400
16	TUBERCULOSIS CONTROL (12 POSITIONS)	793,400			
17	VENEREAL DISEASE CONTROL (6 POSITIONS)	322,400			
18	IMMUNIZATION (4 POSITIONS)	673,500			
19	EPIDEMIOLOGY (3 POSITIONS)	426,700			
20	HEALTH & SAFETY (3 POSITIONS)		97,400	97,400	
21	CHILD AND FAMILY HEALTH		8,115,200	5,254,700	2,860,500
22	MATERNAL AND CHILD HEALTH (8 POSITIONS)	1,090,900			
23	HANDICAPPED CHILDREN (9 POSITIONS)	1,929,500			
24	COMMUNICATIVE DISORDERS (14 POSITIONS)	710,600			
25	CHILD DEVELOPMENT SERVICE (5 POSITIONS)	359,900			

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	1	
2		2	
3	ALLOCATIONS	3	
4	ITEMS	4	
5	GENERAL FUND	5	
6	OTHER FUNDS	6	
4	ADMINISTRATION (3 POSITIONS)	175,700	4
5	NUTRITION (7 POSITIONS)	2,028,300	5
6	SPECIAL EDUCATION GRANTS (2 POSITIONS)	1,820,300	6
7	LABORATORIES	1,995,800	7
8	REGIONAL LABS (39 POSITIONS)	1,830,800	8
9	ADMINISTRATION (3 POSITIONS)	165,000	9
10	PUBLIC HEALTH ADMINISTRATION	<del>3,201,800</del> <i>WT</i> 3,116,800	10
11	ADMINISTRATION (7 POSITIONS)	1,147,300	11
12	HEALTH EDUCATION (5 POSITIONS)	473,600	12
13	GRANT TO MUNICIPALITY OF ANCHORAGE	<del>727,100</del> <i>WT</i> 839,100	13
14	ANCHORAGE PROGRAMS FOR HANDICAPPED	576,800	14
15	FAIRBANKS PROGRAMS FOR HANDICAPPED	80,000	15
16	DESIGNATED GRANTS	<del>848,300</del> <i>WT</i> 333,100	16
17	THE SUM OF \$103,300 IS ALLOCATED TO THE DEPARTMENT OF	1,955,800	17
18	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE NORTON	40,000	18
19	SOUND HEALTH CORPORATION FOR THE PURPOSE OF A COMMUNITY		19
20	HEALTH AIDE TRAINING PROGRAM.		20
21	THE SUM OF \$49,800 IS ALLOCATED TO THE DEPARTMENT OF		21
22	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE NORTON		22
23	SOUND HEALTH CORPORATION FOR THE PURPOSE OF AN EYE CARE		23
24	PROGRAM.		24
25	THE SUM OF \$180,000 IS ALLOCATED TO THE DEPARTMENT OF		25
26	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE NORTON		26
27	SOUND HEALTH CORPORATION FOR THE PURPOSE OF AN EMERGENCY		27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1			
2		2			
3		3			
4	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	5	
6		ITEMS	GENERAL FUND	OTHER FUNDS	
4	MEDICAL SERVICES PROGRAM.				4
5	<del>THE SUM OF \$160,000 IS ALLOCATED TO THE DEPARTMENT OF</del>				5
6	<del>HEALTH &amp; SOCIAL SERVICES AS A DIRECT GRANT TO THE NANA</del>				6
7	<del>MUSEUM OF THE ARCTIC FOR THE CAMP INUUNAITAQ PROGRAM.</del>				7
8	<del>THE SUM OF \$40,000 IS ALLOCATED TO THE DEPARTMENT OF</del>				8
9	<del>HEALTH &amp; SOCIAL SERVICES AS A DIRECT GRANT TO THE CITY</del>				9
10	<del>OF SWINBURNE FOR THE PURPOSE OF A DENTAL CARE PROGRAM.</del>				10
11	<del>THE SUM OF \$45,000 IS ALLOCATED TO THE DEPARTMENT OF</del>				11
12	<del>HEALTH &amp; SOCIAL SERVICES AS A DIRECT GRANT TO THE CITY</del>				12
13	<del>OF UNALASKA FOR THE PURPOSE OF A DENTAL CARE PROGRAM.</del>				13
14	<del>THE SUM OF \$110,700 IS ALLOCATED TO THE DEPARTMENT OF</del>				14
15	<del>HEALTH &amp; SOCIAL SERVICES AS A DIRECT GRANT TO THE CITY</del>				15
16	<del>OF SELAWIK FOR THE PURPOSE OF A DENTAL CARE PROGRAM.</del>				16
17	<del>THE SUM OF \$73,000 IS ALLOCATED TO THE DEPARTMENT OF</del>				17
18	<del>HEALTH &amp; SOCIAL SERVICES AS A DIRECT GRANT TO THE CITY</del>				18
19	<del>OF KIANA FOR THE PURPOSE OF A DENTAL CARE PROGRAM.</del>				19
20	<del>THE SUM OF \$35,000 IS ALLOCATED TO THE DEPARTMENT OF</del>				20
21	<del>HEALTH &amp; SOCIAL SERVICES AS A DIRECT GRANT TO SOUTH</del>				21
22	<del>CENTRAL HEALTH PLANNING AND DEVELOPMENT, INC. FOR THE</del>				22
23	<del>PURPOSE OF AUGMENTING A FEDERAL GRANT FOR REGIONAL</del>				23
24	<del>HEALTH PLANNING AND CLINIC AND FOR HEALTH PROVIDER</del>				24
25	<del>ASSISTANCE.</del>				25
26	EMERGENCY MEDICAL SERVICES	1,924,200	1,924,200		26

*WJA*

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION (7 POSITIONS)	423,800			
5	ADVISORY COUNCIL	14,100			
6	GRANTS - REGIONAL COUNCILS	1,486,300			
7	HEALTH CLINICS		1,702,400	1,702,400	
8	ALCOHOL AND DRUG ABUSE ADMINISTRATION (19 POSITIONS)		1,442,200	1,442,200	
9	DRUG ABUSE GRANTS		1,550,000	1,550,000	
10	ALCOHOL ABUSE GRANTS		11,000,000	9,495,600	1,504,400
11	ALASKA PSYCHIATRIC INSTITUTE (293 POSITIONS)		13,087,200	12,836,600	250,600
12	COMMUNITY MENTAL HEALTH SERVICES		6,303,400	5,851,300	452,100
13	REGIONAL ADMINISTRATION (7 POSITIONS)	1,541,600			
14	JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	450,000			
15	COMMUNITY MENTAL HEALTH GRANTS	4,311,800			
16	HARBORVIEW (139 POSITIONS)		7,387,100	5,386,500	2,000,600
17	GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)		236,600		236,600
18	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES		<del>4,792,100</del> <i>WA</i>	<del>4,792,100</del> <i>WA</i>	
19	CLIENT PROGRAM MANAGEMENT (1 POSITION)		<del>4,874,600</del>	<del>4,874,600</del>	
20	COMMUNITY SERVICES	<i>WA</i> 75,700 <del>4,716,400</del>			
21	MENTAL HEALTH ADMINISTRATION & SUPPORT		992,400	992,400	
22	CENTRAL OFFICE ADMINISTRATION (14 POSITIONS)	853,600			
23	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	8,900			
24	SPECIAL PROJECTS AND GRANTS	129,900			
25	DATA SERVICES (20 POSITIONS)		3,033,500	1,003,500	2,030,000
26	ADMINISTRATIVE SERVICES		<del>5,411,000</del> <i>WA</i>	<del>4,664,400</del> <i>WA</i>	946,600
			<del>4,786,400</del>	<del>4,786,400</del>	

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	COMMISSIONER'S OFFICE (14 POSITIONS)	<i>not</i> ALLOCATIONS <del>1,211,800</del> 1,038,800	
5	DIRECTOR'S OFFICE (4 POSITIONS)	210,000	
6	PERSONNEL (12 POSITIONS)	460,700	
7	SUPPLY (9 POSITIONS)	324,700	
8	FINANCE (20 POSITIONS)	732,400	
9	AUDIT (6 POSITIONS)	343,300	
10	MANAGEMENT & BUDGET (8 POSITIONS)	404,600	
11	ELIGIBILITY INFORMATION SYSTEM	2,030,000	
12	CIP POSITION-ELIGIBILITY INFORMATION SYSTEM (1 POSITION)	66,500	
13	PLANNING, POLICY AND PROGRAM EVALUATION		
14	STRATEGIC PLANNING (7 POSITIONS)	308,100	
15	HEALTH PLANNING AND DEVELOPMENT (10 POSITIONS)	563,100	
16	VITAL STATISTICS (12 POSITIONS)	422,000	
17	OVERHEAD AND ASSOCIATED COSTS CIP (1 POSITION)	54,600	
18		*****	
19		***** DEPARTMENT OF LABOR *****	
20		*****	
21	SOCIAL SERVICES	29,664,300	4,091,200 25,573,100
22			
23	EMPLOYMENT SECURITY		
24	EMPLOYMENT SERVICES (185 POSITIONS)	9,247,900	
25	UNEMPLOYMENT INSURANCE (228 POSITIONS)	10,554,300	

1	DEPARTMENT OF LABOR (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	581,400				4
5	DIRECTORS OFFICE (4 POSITIONS)	263,900				5
6	DATA PROCESSING (46 POSITIONS)	2,528,200				6
7	WIN (19 POSITIONS)	1,356,900				7
8	COMMISSIONER'S OFFICE (8 POSITIONS)	1,019,600				8
9	ADMINISTRATIVE SERVICES					9
10	MANAGEMENT SERVICES (44 POSITIONS)	1,989,600				10
11	LABOR MARKET INFORMATION (41 POSITIONS)	2,054,100				11
12	CIP POSITIONS (2 POSITIONS)	68,400				12
13	PUBLIC PROTECTION		10,776,900	6,054,100	4,722,800	13
14	OCCUPATIONAL SAFETY AND HEALTH (32 POSITIONS)	2,353,800				14
15	FISHERMENS FUND (3 POSITIONS)	1,280,500				15
16	WORKERS' COMPENSATION					16
17	WORKERS' COMPENSATION ADMINISTRATION (39 POSITIONS)	2,467,000				17
18	SECOND INJURY FUND (8 POSITIONS)	2,306,700				18
19	LABOR STANDARDS AND SAFETY					19
20	WAGE AND HOUR ADMINISTRATION (23 POSITIONS)	1,251,300				20
21	MECHANICAL INSPECTION (20 POSITIONS)	1,117,600				21

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	*****			4
5	*****	*****			5
6	CONSUMER PROTECTION/ADMINISTRATION	<del>7,524,900</del>	<del>7,484,400</del>		120,500
7	MEASUREMENT STANDARDS (57 POSITIONS)	2,374,200			7
8	BANKING SECURITIES & CORPORATIONS				8
9	CORPORATIONS (7 POSITIONS)	243,900			9
10	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,049,800			10
11	INSURANCE DIVISION (19 POSITIONS)	964,800			11
12	OCCUPATIONAL LICENSING				12
13	ADMINISTRATION (19 POSITIONS)	880,600			13
14	LICENSING BOARDS	160,400			14
15	INVESTIGATIONS (8 POSITIONS)	565,500			15
16	COMMISSIONER'S OFFICE & ADMINISTRATIVE SERVICES (24 POSITIONS)	<del>1,265,700</del>			16
17	REGULATORY COMMISSIONS		<del>7,287,200</del>	<del>6,978,200</del>	225,000
18	ALASKA TRANSPORTATION COMMISSION (28 POSITIONS)	1,530,000			18
19	ALASKA PUBLIC UTILITIES COMMISSION (50 POSITIONS)	<del>3,076,300</del>			19
20	REAL ESTATE COMMISSION (5 POSITIONS)	420,100			20
21	OIL & GAS CONSERVATION COMMISSION (25 POSITIONS)	2,153,200			21
22	ENERGY DEVELOPMENT		13,573,600	9,391,600	4,182,000
23	OFFICE OF OIL & GAS (3 POSITIONS)	183,600			23
24	ALASKA POWER AUTHORITY				24
25	ADMINISTRATION & POWER COST ASSISTANCE (16 POSITIONS)	9,208,000			25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	PLANT OPERATION & MAINTENANCE	2,247,000			
5	PROJECT POSITIONS/ASSOCIATED COSTS (35 POSITIONS)	1,935,000			
6	ECONOMIC DEVELOPMENT		2,487,500	2,487,500	
7	COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS)	460,500			
8	MINERALS DEVELOPMENT (4 POSITIONS)	336,800			
9	ENTERPRISE (7 POSITIONS)	490,200			
10	INTERNATIONAL TRADE (2 POSITIONS)	537,500			
11	FINANCE & ECONOMICS (13 POSITIONS)	662,500			
12	BUSINESS LOANS & VETERANS AFFAIRS		2,960,900	2,083,600	877,300
13	INVESTMENTS (24 POSITIONS)	1,090,800			
14	ACCOUNTING & COLLECTIONS (32 POSITIONS)	1,428,000			
15	VETERANS SERVICES	442,100			
16	FISHERIES ENHANCEMENT TAX RECEIPTS		2,440,300	2,440,300	
17	TOURISM DIVISION (21 POSITIONS)		6,250,000	6,250,000	
18	IT IS THE INTENT OF THE LEGISLATURE TO ENCOURAGE THE				
19	DIVISION OF TOURISM TO REEVALUATE THE SCOPE OF THEIR				
20	PRESENT ADVERTISEMENTS AND IN FUTURE PRINTED, VISUAL OR				
21	SPOKEN MATTER, THE DIVISION IS FURTHER DIRECTED TO MAKE				
22	A CONCENTRATED EFFORT TO PROMOTE TOURISM TO INTERIOR AND				
23	NORTHERN ALASKA.				
24	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (19 POSITIONS)		1,717,100		1,717,100
25	ALASKA SEAFOOD MARKETING INSTITUTE (6 POSITIONS)		3,851,800	2,562,800	1,289,000
26	ALASKA RESOURCES CORPORATION (9 POSITIONS)		1,144,900		1,144,900

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2					2
3					3
4	AGRICULTURAL ACTION COUNCIL	499,200	323,600	175,600	4
5	ADMINISTRATION (4 POSITIONS)	323,600			5
6	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (4 POSITIONS)	175,600			6
7	* * * * *	* * * * *			7
8	* * * * * DEPARTMENT OF MILITARY AFFAIRS * * * * *				8
9	* * * * *	* * * * *			9
10	PUBLIC PROTECTION				10
11	SEARCH AND RESCUE - CIVIL AIR PATROL (3 POSITIONS)	833,300	833,300		11
12	DISASTER PLANNING & CONTROL	1,423,300	667,400	755,900	12
13	CIVIL PREPAREDNESS (17 POSITIONS)	780,600			13
14	RADIOLOGICAL PROGRAM (1 POSITION)	61,200			14
15	CITY PARTICIPATION	130,000			15
16	FLOOD CONTROL	73,400			16
17	TRAINING	66,600			17
18	DISASTER RELIEF ACT (1 POSITION)	42,200			18
19	HANDICAPPED PREPAREDNESS	5,000			19
20	RESERVIST PROGRAM	15,900			20
21	RADIOLOGICAL DEFENSE PLAN (2 POSITIONS)	165,800			21
22	NUCLEAR CIVIL PREPAREDNESS PLANNING (1 POSITION)	82,600			22
23	ALASKA NATIONAL GUARD	7,579,900	4,628,400	2,951,500	23
24	OFFICE OF ADJUTANT GENERAL (24 POSITIONS)	1,314,500			24
25	STATE ARMORIES (6 POSITIONS)	1,066,000			25

1 DEPARTMENT OF MILITARY AFFAIRS (CONT.)		1	
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS
2			2
3			3
4	FEDERAL ARMORIES (32.3 POSITIONS)	1,183,000	4
5	ARMY TRAINING SUPPORT (7.7 POSITIONS)	871,400	5
6	AIR TRAINING SUPPORT (18 POSITIONS)	989,800	6
7	ALASKA MILITARY ACADEMY	7,300	7
8	TRAINING SITES (4 POSITIONS)	430,200	8
9	RETENTION BENEFITS (3 POSITIONS)	515,500	9
10	RETIREMENT BENEFITS	1,202,200	10
11	* * * * *	* * * * *	11
12	* * * * * DEPARTMENT OF NATURAL RESOURCES	* * * * *	12
13	* * * * *	* * * * *	13
14	NATURAL RESOURCE MANAGEMENT		14
15	MANAGEMENT & ADMINISTRATION	13,390,200	10,628,400 2,761,800 15
16	COMMISSIONERS OFFICE (7 POSITIONS)	1,349,800	16
17	ADMINISTRATIVE SERVICES (51 POSITIONS)	1,804,600	17
18	INFORMATION/RECORDS MANAGEMENT (88 POSITIONS)	4,032,700	18
19	STATE RECORDER (45 POSITIONS)	1,628,000	19
20	RESEARCH/SPECIAL PROJECTS (39.4 POSITIONS)	2,111,300	20
21	DIRECT CHARGE & ASSOCIATED COSTS CIP (51 POSITIONS)	2,463,800	21
22	MANAGEMENT OF FOREST/LAND/WATER RESOURCES		18,075,500 <i>WA</i> <del>18,150,500</del> 17,043,800 <i>WA</i> <del>17,110,800</del> 1,031,700 22
23	LAND SELECTION/TITLE DEFENSE (20.1 POSITIONS)	1,278,000	23
24	LAND DISPOSALS/FEE TITLE (53.2 POSITIONS)	2,763,300	24
25	LIMITED LAND DISPOSALS/USE (68.3 POSITIONS)	3,065,100	25

DEPARTMENT OF NATURAL RESOURCES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS	
1						1
2						2
3						3
4	WATER USE MANAGEMENT (27.1 POSITIONS)	1,301,500				4
5	TIMBER INVENTORY/SALES (33.5 POSITIONS)	<del>1,464,500</del>				5
6	FOREST RESEARCH (11.4 POSITIONS)	629,600				6
7	FIRE PROTECTION/SUPPRESSION (142.7 POSITIONS)	5,597,500				7
8	FOREST LAND & WATER ADMINISTRATION (37.3 POSITIONS)	1,976,000				8
9	MANAGEMENT OF MINERAL RESOURCES		12,487,000	5,808,400	6,678,600	9
10	LEASE SALES (26.4 POSITIONS)	1,612,800				10
11	LEASE SALE ADMINISTRATION (20.7 POSITIONS)	1,230,700				11
12	MINERAL DEVELOPMENT (32.1 POSITIONS)	1,568,300				12
13	MINERAL RESOURCES ADMINISTRATION (23.9 POSITIONS)	992,100				13
14	DIRECT CHARGE & ASSOCIATED COSTS CIP (90.8 POSITIONS)	4,215,300				14
15	COAL DEVELOPMENT (11.8 POSITIONS)	2,867,800				15
16	PARKS & RECREATION		6,371,000	5,242,700	1,128,300	16
17	HISTORIC RESOURCE MANAGEMENT (4.1 POSITIONS)	153,100				17
18	PARK DESIGN/DEVELOPMENT (6.4 POSITIONS)	311,000				18
19	PARK MAINTENANCE & OPERATIONS (80.6 POSITIONS)	3,934,500				19
20	PARKS ADMINISTRATION (9 POSITIONS)	464,100				20
21	DIRECT CHARGE & ASSOCIATED COSTS CIP (32 POSITIONS)	954,900				21
22	OVERHEAD & ASSOCIATED COSTS CIP (3 POSITIONS)	153,400				22
23	YOUTH EMPLOYMENT PROGRAM (2 POSITIONS)	400,000				23
24	AGRICULTURAL MANAGEMENT		<del>2,774,000</del>	<del>2,175,000</del>	599,000	24
25	AGRICULTURAL DEVELOPMENT (8.2 POSITIONS)	482,400				25



1 DEPARTMENT OF NATURAL RESOURCES (CONT.)			APPROPRIATION		APPROPRIATION FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS	
3			ALLOCATIONS			
4	TOTAL	\$339,000				
5	DIRECTORS OFFICE (3 POSITIONS)		<i>wt</i> 276,700 <del>446,700</del>			
6		* * * * *	* * * * *			
7		* * * * * DEPARTMENT OF FISH & GAME * * * * *				
8		* * * * *				
9	NATURAL RESOURCE MANAGEMENT					
10	COMMERCIAL FISH			18,600,300 <i>wt</i> <del>28,645,300</del>	16,419,700 <i>wt</i> <del>26,464,700</del>	
11	FINFISH (509 POSITIONS)		<i>wt</i> 12,701,300 <del>22,746,300</del>			2,180,600
12	SHELLFISH (72 POSITIONS)		2,954,800			
13	TECHNICAL SERVICES (4.5 POSITIONS)		251,300			
14	ADMINISTRATION AND SUPPORT (27.9 POSITIONS)		1,787,900			
15	SPECIAL PROJECTS (29 POSITIONS)		905,000			
16	SPORT FISH			7,871,200	684,200	7,187,000
17	ADMINISTRATION AND SUPPORT (34 POSITIONS)		2,095,400			
18	FINFISH (94.5 POSITIONS)		3,110,600			
19	CAPITAL IMPROVEMENT POSITION COSTS (73 POSITIONS)		2,665,200			
20	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT			12,213,700	11,951,900	261,800
21	SUPPLEMENTAL PRODUCTIONS (258 POSITIONS)		8,968,500			
22	IT IS INTENDED THAT THE KLAWOCK HATCHERY, BEAVER FALLS					
23	HATCHERY, CANNERY CREEK HATCHERY AND THE MAIN BAY					
24	HATCHERY BE FUNDED AT 50% TO ALLOW FOR OPERATIONS					
25	THROUGH DECEMBER 31, 1983 AT WHICH TIME IT IS INTENDED					
26	THAT THESE HATCHERIES BE TRANSFERRED TO PRIVATE					
27	NON-PROFIT ACQUACULTURE ASSOCIATIONS. IN THE EVENT THAT					
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1	DEPARTMENT OF FISH & GAME (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	THE DEPARTMENT IS UNABLE TO TRANSFER THESE HATCHERIES					4
5	DUE TO 1) NON PASSAGE OF LEGISLATION AUTHORIZING					5
6	TRANSFER OF HATCHERIES, OR 2) A NON-PROFIT ACQUACULTURE					6
7	ASSOCIATION'S REFUSAL TO ASSUME THE OPERATION OF A					7
8	HATCHERY.					8
9	IT IS THEN INTENDED BY THE LEGISLATURE THAT THE FOUR					9
10	HATCHERIES NOT BE SHUT DOWN WITHOUT FURTHER REVIEW BY					10
11	THE LEGISLATURE. IF THIS OCCURS THE DEPARTMENT SHALL					11
12	UTILIZE EXISTING FUNDS AND SUBMIT TO THE LEGISLATURE BY					12
13	JANUARY 31, 1984 A REQUEST FOR A SUPPLEMENTAL					13
14	APPROPRIATION TOGETHER WITH A REPORT EXPLAINING WHY THE					14
15	DEPARTMENT WAS NOT ABLE TO IMPLEMENT THIS LEGISLATIVE					15
16	INTENT.					16
17	ADMINISTRATION & SUPPORT (49 POSITIONS)	1,770,800				17
18	TECHNICAL SERVICES (17 POSITIONS)	947,800				18
19	FINFISH (8 POSITIONS)	264,800				19
20	CAPITAL IMPROVEMENT POSITION COSTS (4 POSITIONS)	261,800				20
21	VESSELS (21 POSITIONS)		1,932,200	1,932,200		21
22	COMMERCIAL FISHERIES ENTRY COMMISSION (34 POSITIONS)		1,979,100	1,979,100		22
23	GAME		<del>11,530,700</del>	<del>1,725,200</del>	9,605,500	23
24	GAME (113.9 POSITIONS)	<i>WLT</i> <u>8,096,300</u>				24
25	ADMINISTRATION AND SUPPORT (29.9 POSITIONS)	1,279,900				25

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF FISH & GAME (CONT.)				1
2					2
3					3
4	TECHNICAL & LOGISTICAL SERVICES (7 POSITIONS)	463,700			4
5	SPECIAL PROJECTS (4 POSITIONS)	278,500			5
6	CAPITAL IMPROVEMENT POSITION COSTS (16 POSITIONS)	1,212,300			6
7	ADMINISTRATION AND SUPPORT				7
8	OFFICE OF THE COMMISSIONER (9 POSITIONS)	<del>910,500</del> <i>888,500</i>	<del>4,764,700</del> <i>4,739,700</i>	<del>4,401,300</del> <i>4,456,300</i>	283,400
9	TECHNICAL AND LOGISTICAL SERVICES (11 POSITIONS)	670,000			9
10	ADMINISTRATIVE SERVICES (54 POSITIONS)	3,118,800			10
11	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	62,400			11
12	BOARDS OF FISHERIES AND GAME (17 POSITIONS)		1,341,100	842,300	498,800
13	SUBSISTENCE DIVISION		3,007,200	2,060,400	946,800
14	ADMINISTRATION AND SUPPORT (17 POSITIONS)	824,200			14
15	SOCIOECONOMIC INVESTIGATION (23 POSITIONS)	1,089,700			15
16	TECHNICAL & LOGISTICAL SERVICES (1 POSITION)	60,000			16
17	(D)(2) CONVERSION (12 POSITIONS)	586,500			17
18	CAPITAL IMPROVEMENT POSITION COSTS (5 POSITIONS)	446,800			18
19	HABITAT PROTECTION		5,801,800	1,933,900	3,867,900
20	ADMINISTRATION AND SUPPORT (10 POSITIONS)	666,200			20
21	LAND AND WATER MANAGEMENT (24 POSITIONS)	1,267,700			21
22	SPECIAL PROJECTS (10 POSITIONS)	295,800			22
23	CAPITAL IMPROVEMENT POSITION COSTS (65 POSITIONS)	3,572,100			23

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF PUBLIC SAFETY	*****			4
5		*****	*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	FISH & WILDLIFE PROTECTION		13,378,200	13,378,200		7
8	ENFORCEMENT (157 POSITIONS)	8,811,500				8
9	DIRECTORS OFFICE (11 POSITIONS)	719,300				9
10	AIRCRAFT SECTION (12 POSITIONS)	1,005,100				10
11	MARINE ENFORCEMENT (23 POSITIONS)	2,842,300				11
12	PUBLIC PROTECTION					12
13	FIRE SAFETY (19 POSITIONS)		1,141,300	1,010,500	130,800	13
14	HIGHWAY SAFETY PLANNING AGENCY (5 POSITIONS)		1,149,400	330,200	819,200	14
15	DRIVER VEHICLE SERVICES		5,174,300	4,803,700	370,600	15
16	DRIVER SERVICES (20 POSITIONS)	729,300				16
17	VEHICLE SERVICES (10 POSITIONS)	383,200				17
18	FIELD OPERATIONS (85 POSITIONS)	3,354,500				18
19	ADMINISTRATION (18 POSITIONS)	707,300				19
20	ADMINISTRATION OF JUSTICE					20
21	ALASKA STATE TROOPERS		33,786,800	33,680,800	106,000	21
22	STATE TROOPER DETACHMENTS & CIB (309 POSITIONS)	22,957,000				22
-23	NARCOTICS UNIT (13 POSITIONS)	1,746,200				23
24	DIRECTOR'S OFFICE (15 POSITIONS)	860,600				24
25	BUREAU OF VEHICLE ENFORCEMENT (15 POSITIONS)	1,045,900				25

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		2			
		3 ALLOCATIONS	4 APPROPRIATION ITEMS	5 APPROPRIATION FUND SOURCES	6
				GENERAL FUND	OTHER FUNDS
4	LABORATORY SERVICES (13 POSITIONS)	705,500			
5	CENTRAL COMMUNICATIONS (30 POSITIONS)	1,411,800			
6	COMMUNITY SERVICES (3 POSITIONS)	191,300			
7	JUDICIAL SERVICES - A.S.T. (48 POSITIONS)	3,259,900			
8	PRISONER TRANSPORTATION	730,900			
9	SEARCH AND RESCUE	283,900			
10	BUILDING SECURITY (12 POSITIONS)	593,800			
11	ADMINISTRATION		9,151,200	9,082,200	69,000
12	CONTRACT JAILS (2 POSITIONS)	3,566,300			
13	COMMISSIONER'S OFFICE (6 POSITIONS)	711,600			
14	TRAINING ACADEMY (46 POSITIONS)	1,528,600			
15	ADMINISTRATION AND SUPPORT (57 POSITIONS)	3,254,900			
16	UNIFORM CRIME REPORTING CENTER (3 POSITIONS)	89,800			
17	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,592,500	6,592,500	
18	CONTRACTS	3,973,100			
19	DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (20 POSITIONS)	2,380,500			
20	ADMINISTRATION (4 POSITIONS)	238,900			
21	COUNCILS AND BOARDS		4,878,400	4,878,400	
22	POLICE STANDARDS COUNCIL (3 POSITIONS)	349,300			
23	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)	393,000			
24	DOMESTIC VIOLENCE COUNCIL (4 POSITIONS)	4,136,100			
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE SHELTERS				
26	AND SAFE HOME PROGRAMS BE THE FIRST PRIORITY FOR FUNDS				

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		2		
3	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
4			GENERAL FUND	OTHER FUNDS
4	APPROPRIATED TO THE DOMESTIC VIOLENCE COUNCIL			
5	*****	*****		
6	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****	*****		
7	*****	*****		
8	TRANSPORTATION			
9	ADMINISTRATION AND STATEWIDE PROGRAMS	12,879,400	12,186,800	692,600
10	COMMISSIONER'S OFFICE (6 POSITIONS)	688,000		
11	INTERNAL REVIEW (11 POSITIONS)	685,200		
12	SUPPORT SERVICES (64 POSITIONS)	2,683,500		
13	CENTRAL REGION (50 POSITIONS)	1,822,800		
14	INTERIOR REGION (25 POSITIONS)	907,400		
15	SOUTHEAST REGION (27 POSITIONS)	1,008,500		
16	WESTERN REGION (6 POSITIONS)	286,700		
17	SOUTHCENTRAL REGION (14 POSITIONS)	568,500		
18	FINANCIAL MANAGEMENT (47 POSITIONS)	1,827,400		
19	INFORMATION SYSTEMS (36 POSITIONS)	2,401,400		
20	MAINTENANCE AND OPERATIONS SUPPORT	2,203,400	1,649,500	553,900
21	ADMINISTRATION (6 POSITIONS)	456,600		
22	AIRPORT SAFETY & SECURITY (5 POSITIONS)	830,800		
23	AIRPORT LEASING (20 POSITIONS)	916,000		
24	CENTRAL REGION MAINTENANCE & OPERATIONS			905,800
25	AIRPORTS (46 POSITIONS)	6,187,000		
			30,837,300	29,931,500
			<del>31,172,300</del>	<del>30,266,500</del>

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1		
2					
3		ALLOCATIONS			
4		ITEMS	APPROPRIATION FUND SOURCES		
5			GENERAL FUND		
6			OTHER FUNDS		
4	HIGHWAYS (148 POSITIONS)	<i>WT</i> 19,608,800 <del>17,143,800</del>		3	
5	TRAFFIC SIGNAL MANAGEMENT	780,000		4	
6	FACILITIES (28 POSITIONS)	3,260,700		5	
7	ADMINISTRATION (21 POSITIONS)	1,000,800		6	
8	INTERIOR REGION MAINTENANCE & OPERATIONS		28,085,400 <i>WT</i> <del>28,158,400</del>	27,171,300 <i>WT</i> <del>27,244,300</del>	7
9	AIRPORTS (19 POSITIONS)	2,414,000		914,100	8
10	HIGHWAYS (124 POSITIONS)	<i>WT</i> 12,896,400 <del>12,107,400</del>			9
11	FACILITIES (24 POSITIONS)	3,368,800			10
12	DALTON HIGHWAY ROAD MAINTENANCE (61 POSITIONS)	6,757,100			11
13	DALTON HIGHWAY FACILITIES (9 POSITIONS)	1,694,700			12
14	ADMINISTRATION (18 POSITIONS)	954,400			13
15	SOUTHEAST REGION MAINTENANCE & OPERATIONS		13,111,800	12,935,700	14
16	AIRPORTS (2 POSITIONS)	512,900			15
17	HIGHWAYS (62 POSITIONS)	7,574,200			16
18	FACILITIES (39 POSITIONS)	4,698,200			17
19	ADMINISTRATION (5 POSITIONS)	326,500			18
20	WESTERN REGION MAINTENANCE & OPERATIONS		5,723,500	5,698,500	19
21	AIRPORTS (15 POSITIONS)	2,542,000			20
22	HIGHWAYS (23 POSITIONS)	1,998,600			21
23	FACILITIES (8 POSITIONS)	831,400			22
24	ADMINISTRATION (4 POSITIONS)	351,500			23
25	SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS		11,923,100	11,085,100	24
					25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	AIRPORTS (5 POSITIONS)	826,300			
5	HIGHWAYS (80 POSITIONS)	7,908,300			
6	FACILITIES (22 POSITIONS)	2,734,800			
7	ADMINISTRATION (8 POSITIONS)	453,700			
8	STATE EQUIPMENT FLEET		19,314,700	15,000	19,299,700
9	CENTRAL REGION (60 POSITIONS)	6,255,100			
10	INTERIOR REGION (45 POSITIONS)	4,980,300			
11	DALTON HIGHWAY (8 POSITIONS)	2,094,800			
12	SOUTHEAST REGION (22 POSITIONS)	2,105,600			
13	WESTERN REGION (9 POSITIONS)	910,600			
14	SOUTHCENTRAL REGION (26 POSITIONS)	2,813,500			
15	ADMINISTRATION (8 POSITIONS)	154,800			
16	FUNDING ADJUSTMENTS FOR HWC F SERVICES			-11,321,000	11,321,000
17	ANCHORAGE INTERNATIONAL AIRPORT		15,158,300		15,158,300
18	FIELD MAINTENANCE (46 POSITIONS)	2,649,800			
19	BUILDING MAINTENANCE (44 POSITIONS)	3,256,100			
20	SECURITY (66 POSITIONS)	3,413,100			
21	CUSTODIAL (57 POSITIONS)	2,714,400			
22	EQUIPMENT (15 POSITIONS)	1,094,200			
23	ADMINISTRATION (13 POSITIONS)	2,030,700			
24	FAIRBANKS INTERNATIONAL AIRPORT		6,728,300		6,728,300
25	FIELD MAINTENANCE (16 POSITIONS)	1,446,200			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1				
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	BUILDING MAINTENANCE (5 POSITIONS)	1,166,900				4
5	SECURITY (47 POSITIONS)	2,941,700				5
6	CUSTODIAL (11 POSITIONS)	496,900				6
7	ADMINISTRATION (8 POSITIONS)	676,600				7
8	MARINE TRANSPORTATION		61,273,800	60,622,700	651,100	8
9	SOUTHEAST VESSEL OPERATIONS (627 POSITIONS)	38,002,200				9
10	SOUTHEAST VESSEL OVERHAUL	8,254,300				10
11	SOUTHEAST SHORE FACILITIES (37 POSITIONS)	2,387,700				11
12	SOUTHWEST VESSEL OPERATIONS (98 POSITIONS)	8,171,800				12
13	SOUTHWEST VESSEL OVERHAUL	1,305,400				13
14	SOUTHWEST SHORE FACILITIES (13 POSITIONS)	783,000				14
15	ADMINISTRATION (38 POSITIONS)	2,369,400				15
16	THE LEGISLATURE EXPRESSLY ENDORSES THE RECOMMENDATION OF					16
17	THE OMBUDSMAN THAT WRITTEN RESERVATION POLICIES BE					17
18	DEVELOPED FOR THE MARINE HIGHWAY SYSTEM AND THAT THESE					18
19	POLICIES SHOULD BE MADE AVAILABLE TO BOTH STAFF AND THE					19
20	PUBLIC.					20
21	DESIGN AND CONSTRUCTION ADMINISTRATION		2,384,800	1,148,300	1,236,500	21
22	PROGRAM MANAGEMENT (8 POSITIONS)	980,600				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					23
24	AGGRESSIVELY PURSUE A POLICY OF CONTRACTING WITH THE					24
25	PRIVATE SECTOR FOR DESIGN AND CONSTRUCTION WORK, TO THE					25
26	GREATEST EXTENT POSSIBLE. THE DEPARTMENT IS ENCOURAGED					26
27	TO DECREASE PERSONNEL AND TO TRANSFER FUNDS FROM THE					27
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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PERSONAL SERVICES LINE TO CONTRACTUAL, CONSISTENT WITH				
5	COST-EFFECTIVE MANAGEMENT.				
6	CLAIMS & BIDDING (29 POSITIONS)	1,404,200			
7	STANDARDS AND TECHNICAL SERVICES		5,723,400	2,815,400	2,908,000
8	DIRECTOR'S OFFICE (4 POSITIONS)	269,000			
9	BRIDGE & HYDROLOGY (25 POSITIONS)	1,411,300			
10	RIGHT OF WAY & LAND ACQUISITION (7 POSITIONS)	357,200			
11	TECHINCAL SERVICES (19 POSITIONS)	1,049,800			
12	ENGINEERING STANDARDS & REVIEW (10 POSITIONS)	598,300			
13	MATERIAL ENGINEERING (17 POSITIONS)	1,397,700			
14	CIP PROGRAM (10 POSITIONS)	640,100			
15	CENTRAL REGION DESIGN & CONSTRUCTION		25,895,800	2,495,600	23,400,200
16	DIRECTOR'S OFFICE (15 POSITIONS)	838,100			
17	AVIATION (61 POSITIONS)	3,274,500			
18	HIGHWAYS (132 POSITIONS)	6,667,400			
19	BUILDINGS & HARBORS (41 POSITIONS)	2,271,700			
20	RIGHT OF WAY (52 POSITIONS)	2,493,200			
21	TECHNICAL SERVICES (57 POSITIONS)	3,265,300			
22	CIP PROGRAM (266 POSITIONS)	7,085,600			
-23	INTERIOR REGION DESIGN & CONSTRUCTION		25,237,300	2,533,400	22,703,900
24	DIRECTOR'S OFFICE (12 POSITIONS)	673,000			
25	AVIATION (26 POSITIONS)	1,732,300			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1		
2		ALLOCATIONS	2		
3		ITEMS	3		
4	HIGHWAYS (87 POSITIONS)	6,259,500	4		
5	BUILDINGS & HARBORS (22 POSITIONS)	1,574,500	5		
6	RIGHT OF WAY (23 POSITIONS)	1,281,800	6		
7	TECHNICAL SERVICES (40 POSITIONS)	2,406,300	7		
8	NOME RESIDENCY (12 POSITIONS)	963,200	8		
9	VALDEZ RESIDENCY (14 POSITIONS)	1,119,500	9		
10	CIP PROGRAM (339 POSITIONS)	9,227,200	10		
11	SOUTHEAST REGION DESIGN & CONSTRUCTION		11		
12	DIRECTOR'S OFFICE (12 POSITIONS)	956,600	12		
13	HIGHWAYS & AVIATION (59 POSITIONS)	3,594,900	13		
14	HARBORS & MARINE FACILITIES (26 POSITIONS)	1,738,800	14		
15	BUILDINGS (13 POSITIONS)	831,000	15		
16	RIGHT OF WAY (14 POSITIONS)	737,500	16		
17	TECHNICAL SERVICES (25 POSITIONS)	1,528,300	17		
18	CIP PROGRAM (72 POSITIONS)	2,380,500	18		
19	PLANNING AND PROGRAMMING		19		
20	ADMINISTRATION (17 POSITIONS)	1,382,200	20		
21	CENTRAL REGION TRANSPORTATION PLANNING (42 POSITIONS)	1,662,700	21		
22	CENTRAL REGION FACILITIES PLANNING (19 POSITIONS)	804,400	22		
23	INTERIOR REGION TRANSPORTATION PLANNING (30 POSITIONS)	1,305,700	23		
24	INTERIOR REGION FACILITIES PLANNING (5 POSITIONS)	282,100	24		
		11,767,600	2,201,400	9,566,200	
		8,880,900	8,580,900	300,000	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INTERIOR REGION RESEARCH & DEVELOPMENT (22 POSITIONS)	962,300			
5	SOUTHEAST REGION TRANSPORTATION PLANNING (49 POSITIONS)	2,061,200			
6	SOUTHEAST REGION FACILITIES PLANNING (8 POSITIONS)	420,300			
7	*****	*****			
8	***** DEPARTMENT OF CORRECTIONS *****				
9	*****	*****			
10	ADMINISTRATION OF JUSTICE				
11	ADULT CORRECTIONS		44,411,500	44,411,500	
12	JUNEAU CORRECTION CENTER (73 POSITIONS)	4,074,300			
13	JOHNSON HUMAN SERVICES CENTER (15 POSITIONS)	834,900			
14	KETCHIKAN CORRECTION CENTER (30 POSITIONS)	1,630,700			
15	PALMER CORRECTION CENTER (79 POSITIONS)	4,268,300			
16	HILAND MTN CORRECTION CENTER (76 POSITIONS)	4,831,800			
17	MEADOW CREEK CORRECTIONAL CENTER (22 POSITIONS)	1,194,200			
18	ANCHORAGE STATE CORRECTION CENTER (34 POSITIONS)	1,940,200			
19	ANCHORAGE ANNEX CORRECTION CENTER (49 POSITIONS)	2,503,500			
20	RIDGEVIEW MEN'S FACILITY (18 POSITIONS)	890,900			
21	COOK INLET PRE-TRIAL FACILITY (81 POSITIONS)	4,740,000			
22	KENAI REGIONAL CORRECTIONAL CENTER (70 POSITIONS)	3,851,000			
23	FAIRBANKS CORRECTION CENTER (90 POSITIONS)	6,131,100			
24	NOME CORRECTION CENTER (18 POSITIONS)	1,164,900			

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2					2
3					3
4	CORRECTIONAL INDUSTRIES FUND (AS 33.32.020)	285,600			4
5	IT IS THE INTENT OF THE LEGISLATURE THAT SERVICES OR				5
6	PRODUCTS PRODUCED BY THE CORRECTIONAL INDUSTRIES PROGRAM				6
7	WHICH ARE PURCHASED BY AGENCIES OF THE STATE OF ALASKA				7
8	BE PURCHASED BY REIMBURSABLE SERVICES AGREEMENT FROM THE				8
9	BENEFITING AGENCY TO THE DEPARTMENT OF CORRECTIONS.				9
10	CORRECTIONAL INDUSTRIES ADMINISTRATION (7 POSITIONS)	278,800			10
11	OUT-OF-STATE CONTRACTUAL SERVICES (1 POSITION)	3,242,500			11
12	MAJOR MEDICAL & GUARD HIRE (8 POSITIONS)	2,548,800			12
13	ADULT PROBATION & COMMUNITY PROGRAMS		6,579,500	6,579,500	13
14	ADULT PROBATION FIRST JUDICIAL DISTRICT (12 POSITIONS)	537,100			14
15	ADULT PROBATION SECOND JUDICIAL DISTRICT (5 POSITIONS)	291,700			15
16	ADULT PROBATION THIRD JUDICIAL DISTRICT (30 POSITIONS)	1,374,800			16
17	ADULT PROBATION FOURTH JUDICIAL DISTRICT (15 POSITIONS)	774,700			17
18	COMMUNITY BASED PROGRAMS (22 POSITIONS)	3,601,200			18
19	CORRECTIONS ADMINISTRATION AND SUPPORT		5,295,200	5,116,600	178,600
20	COMMISSIONER'S OFFICE (72 POSITIONS)	4,861,400			20
21	CAREER ENHANCEMENT TRAINING (4 POSITIONS)	255,200			21
22	CIP ADMINISTRATION (4 POSITIONS)	178,600			22
23	PAROLE BOARD (4 POSITIONS)		330,900	330,900	23
24	YOUTH CORRECTIONAL SERVICES		11,333,100	11,333,100	24

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF CORRECTIONS (CONT.)					1
2						2
3						3
4	ADMINISTRATION (3 POSITIONS)	176,200				4
5	FIRST DISTRICT (12 POSITIONS)	516,800				5
6	THIRD DISTRICT (28 POSITIONS)	1,154,000				6
7	SECOND & FOURTH DISTRICT (18 POSITIONS)	900,700				7
8	MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	6,103,200				8
9	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,368,000				9
10	NOME YOUTH FACILITY (13 POSITIONS)	890,900				10
11	JUNEAU WOMEN'S & JUVENILE FACILITY (3 POSITIONS)	148,300				11
12	KETCHIKAN YOUTH FACILITY	75,000				12
13	*****		*****			13
14	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****		*****			14
15	*****		*****			15
16	NATURAL RESOURCE MANAGEMENT					16
17	ADMINISTRATION		11,314,400	9,473,200	1,841,200	17
18	OFFICE OF THE COMMISSIONER (7 POSITIONS)	502,600				18
19	ADMINISTRATIVE SERVICES (13 POSITIONS)	583,600				19
20	FACILITY CONSTRUCTION AND OPERATION (17 POSITIONS)	1,298,800				20
21	ENVIRONMENTAL QUALITY DIRECTORS OFFICE (5 POSITIONS)	362,800				21
22	MONITORING & LABORATORY SUPPORT (14 POSITIONS)	804,700				22
23	SOUTHEAST REGION (22 POSITIONS)	987,200				23
24	SOUTHCENTRAL REGION (39 POSITIONS)	1,738,900				24
25	NORTHERN REGION (37 POSITIONS)	1,964,600				25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	ENVIRONMENTAL MANAGEMENT DIRECTORS OFFICE (4 POSITIONS)	203,400			
5	WATER QUALITY MANAGEMENT (12 POSITIONS)	975,400			
6	MANAGEMENT & TECHNICAL ASSISTANCE (7 POSITIONS)	495,300			
7	AIR & SOLID WASTE (11.5 POSITIONS)	1,021,400			
8	PROJECT DIRECT CHARGE POSITIONS (4 POSITIONS)	310,300			
9	CIP OVERHEAD POSITIONS (2 POSITIONS)	65,400			
10	PUBLIC PROTECTION				
11	SEAFOOD AND ANIMAL INDUSTRIES		2,332,600	2,052,200	280,400
12	ADMINISTRATION (2 POSITIONS)	144,500			
13	ANIMAL INDUSTRY (14 POSITIONS)	681,700			
14	SEAFOOD INDUSTRY (27 POSITIONS)	1,506,400			
15	THE LEGISLATURE INTENDS FOR THE DEPARTMENT TO IMPLEMENT				
16	THE SEAFOOD INSPECTION PREMIUM SEAL PROGRAM. THE FUNDS				
17	DELETED IN THE SEAFOOD INDUSTRY PROGRAM RELATE TO ONE				
18	TIME STUDIES ASSOCIATED WITH THE FISCAL NOTE FOR CH. 57,				
19	SLA 1982 AND DO NOT EFFECT THE PREMIUM SEAL PROGRAM.				
20	*****		*****		
21	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****		*****		
22	*****		*****		
23	SENIOR CITIZENS TAX RELIEF		2,515,200	2,515,200	
24	PROPERTY TAX EXEMPTION	2,158,600			
25	RENTERS EQUIVALENCY REBATE	208,700			

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	WATER & SEWER ASSESSMENTS	30,000				4
5	MOTOR VEHICLE EXEMPTION	117,900				5
6	CHILD ASSISTANCE		10,793,000	10,793,000		6
7	CHILD CARE (5 POSITIONS)	8,025,000				7
8	HEAD START GRANTS	2,768,000				8
9	CETA		7,859,700	450,000	7,409,700	9
10	TRAINING & SUPPORT SERVICES	2,384,600				10
11	YOUTH PROGRAMS	1,623,500				11
12	SPECIAL GOVERNOR'S GRANT (5.5 POSITIONS)	715,200				12
13	ADMINISTRATION & EMPLOYMENT COUNSELING (44.5 POSITIONS)	2,636,400				13
14	JOB TRAINING PARTNERSHIP ACT	500,000				14
15	DISPLACED HOMEMAKERS (1 POSITION)		585,200	585,200		15
16	COMMUNITY ASSISTANCE GRANTS		64,829,300	61,940,800	2,888,500	16
17	MUNICIPAL REVENUE SHARING	57,950,000				17
18	AGRICULTURAL LAND EXEMPTION	211,800				18
19	NATIONAL FOREST RECEIPTS	2,888,500				19
20	RURAL DEVELOPMENT GRANTS	3,100,000				20
21	ORGANIZATIONAL GRANTS	30,100				21
22	COMMUNITY LEGAL ASSISTANCE GRANTS	48,900				22
23	BULK FUEL GRANTS	600,000				23
24	COMMUNITY ASSISTANCE/ADMINISTRATION		<del>14,571,700</del>	<del>10,798,700</del>	3,773,000	24
25	LOCAL GOVERNMENT ASSISTANCE		<del>15,138,200</del>	<del>11,765,700</del>		25
26	TRAINING, DEVELOPMENT, & RDA (26 POSITIONS)	1,591,500				26

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	ALLOCATIONS		3
4	STATE ASSESSOR (9 POSITIONS)	328,100	4
5	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	114,300	5
6	GRANTS ADMINISTRATION (9 POSITIONS)	<i>WT</i> 1,982,000 <del>2,752,100</del>	6
7	COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	1,127,400	7
8	WEATHERIZATION & ENERGY CONSERVATION (10 POSITIONS)	3,656,300	8
9	PROJECT DIRECT CHARGE POSITIONS/ASSOCIATED COSTS (4 POSITIONS)	213,600	9
10	PROJECT OVERHEAD POSITIONS/ASSOCIATED COSTS (6 POSITIONS)	232,900	10
11	COMMUNITY PLANNING SERVICES		11
12	COMMUNITY PLANNING ASSISTANCE (28 POSITIONS)	2,869,500	12
13	ANCSA PLAN OF SURVEY (7 POSITIONS)	640,900	13
14	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	282,600	14
15	ADMINISTRATION & SUPPORT		15
16	OFFICE OF THE COMMISSIONER (4 POSITIONS)	<i>WT</i> 582,500 <del>604,500</del>	16
17	ADMINISTRATIVE SERVICES (25 POSITIONS)	950,100	17
18	COMMUNITY BLOCK GRANTS	2,115,000	2,115,000 18
19	IN ADMINISTERING THE FY 84 COMMUNITY SERVICES BLOCK		19
20	GRANT, THE DEPARTMENT SHALL COMPLY WITH SECTION 138 OF		20
21	HOUSE JOINT RESOLUTION 599 (PL 97-377).		21
—22	HOUSING ASSISTANCE	1,976,400	1,930,200 46,200 22
23	HOUSING LOAN ADMINISTRATION (19 POSITIONS)	1,877,500	23
24	SENIOR CITIZEN HOUSING DEVELOPMENT (2 POSITIONS)	98,900	24

1		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		*****				3
4		***** LEGISLATURE *****				4
5		*****				5
6	GENERAL GOVERNMENT					6
7	BUDGET & AUDIT COMMITTEE		6,064,700	6,064,700		7
8	LEGISLATIVE AUDIT (45 POSITIONS)	2,613,900				8
9	LEGISLATIVE FINANCE (28 POSITIONS)	2,885,800				9
10	COMMITTEE EXPENSES (3.5 POSITIONS)	565,000				10
11	LEGISLATIVE COUNCIL					11
12	SALARIES AND ALLOWANCES (60 POSITIONS)		2,037,300	2,037,300		12
13	LEADERSHIP (14 POSITIONS)		<del>3,500,000</del>	<del>3,500,000</del>		13
14	LAA EXECUTIVE ADMINISTRATION (25 POSITIONS)		2,826,100	2,826,100		14
15	LAA ADMINISTRATIVE SERVICES (30 POSITIONS)		1,524,700	1,524,700		15
16	HOUSE RESEARCH (9 POSITIONS)		571,900	571,900		16
17	LAA LEGAL SERVICES (20 POSITIONS)		1,486,300	1,486,300		17
18	SESSION EXPENSES (73 POSITIONS)		6,095,700	6,095,700		18
19	COUNCIL & SUBCOMMITTEES		725,900	725,900		19
20	OFFICE SPACE RENTAL (17 POSITIONS)		2,203,400	2,203,400		20
21	EQUIPMENT ACCOUNT		93,000	93,000		21
22	PUBLIC SERVICES (60 POSITIONS)		3,026,700	3,026,700		22
-23	SENATE ADVISORY COUNCIL (11 POSITIONS)		571,900	571,900		23
24	OFFICE OF OMBUDSMAN (23 POSITIONS)		1,509,700	1,509,700		24

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****	*****				3
4	***** ALASKA COURT SYSTEM *****					4
5	*****	*****				5
6	ADMINISTRATION OF JUSTICE					6
7	COURTS ADMINISTRATION AND SUPPORT		35,931,800	35,931,800		7
8	APPELLATE COURTS (52 POSITIONS)	3,545,000				8
9	TRIAL COURTS (492 POSITIONS)	28,407,200				9
10	ADMINISTRATOR & SUPPORT (57 POSITIONS)	3,979,600				10
11	COMMISSION ON JUDICIAL CONDUCT		59,500	59,500		11
12	JUDICIAL COUNCIL (3 POSITIONS)		404,400	404,400		12
13	*****	*****				13
14	***** UNIVERSITY OF ALASKA *****					14
15	*****	*****				15
16	UNIVERSITY OF ALASKA					16
17	STATEWIDE ADMINISTRATION		23,075,400	14,689,400	8,386,000	17
18	STATEWIDE ADMINISTRATION (265 POSITIONS)	21,565,800				18
19	NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E), EACH					19
20	APPROPRIATION TO THE UNIVERSITY OF ALASKA IS SUBJECT TO					20
21	REALLOCATION BY THE UNIVERSITY ADMINISTRATION UNDER					21
22	PROCEDURES ESTABLISHED BY THE BOARD OF REGENTS AND THE					22
23	OFFICE OF MANAGEMENT & BUDGET. TRANSFERS MAY NOT BE					23
24	MADE BETWEEN APPROPRIATIONS EXCEPT AS PROVIDED IN AN ACT					24
25	MAKING TRANSFERS BETWEEN APPROPRIATIONS.					25
26	NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(H),					26
27	FEDERAL OR OTHER PROGRAM RECEIPTS AVAILABLE TO THE					27
	Chapter 107					

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	UNIVERSITY OF ALASKA WHICH EXCEED THE AMOUNTS				
5	APPROPRIATED IN THIS ACT ARE APPROPRIATED AND AVAILABLE				
6	FOR EXPENDITURE UNDER PROCEDURES ESTABLISHED BY THE				
7	BOARD OF REGENTS AND THE OFFICE OF MANAGEMENT & BUDGET.				
8	THE UNIVERSITY SHALL PROVIDE THE LEGISLATIVE BUDGET &				
9	AUDIT COMMITTEE WITH QUARTERLY REPORTS DETAILING				
10	ADDITIONAL FEDERAL OR PROGRAM RECEIPTS ACCEPTED UNDER				
11	THIS PROVISION.				
12	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (26 POSITIONS)	1,509,600			
13	UNIVERSITY OF ALASKA, FAIRBANKS		114,489,600	59,812,600	54,677,000
14	UNIVERSITY OF ALASKA, FAIRBANKS (1,031 POSITIONS)	71,431,800			
15	AT LEAST 50% OF STATE FUNDED ATHLETIC STUDENT				
16	SCHOLARSHIPS PER SPORT AND PER MALE AND/OR FEMALE TEAM				
17	SHALL BE AWARDED TO ALASKAN HIGH SCHOOL GRADUATES.				
18	ORGANIZED RESEARCH (745 POSITIONS)	43,057,800			
19	NOTWITHSTANDING THE PROVISIONS OF AS 37.25.010, FEDERAL				
20	PECEIPTS BUDGETED IN THE ORGANIZED RESEARCH ALLOCATION				
21	SHALL CONTINUE FOR THE LIFE OF THE SPECIFIC GRANT OR				
22	CONTRACT. THE UNEXPENDED BALANCE OF FUNDS APPROPRIATED				
23	FROM OTHER SOURCES SHALL LAPSE DECEMBER 31, 1984. THE				
24	UNIVERSITY SHALL PROVIDE STATE FISCAL YEAR REPORTS ON				
25	THESE APPROPRIATIONS.				

1	UNIVERSITY OF ALASKA (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	UNIVERSITY OF ALASKA, ANCHORAGE (509 POSITIONS)		31,754,200	21,988,600	9,765,600	4
5	AT LEAST 50% OF STATE FUNDED ATHLETIC STUDENT					5
6	SCHOLARSHIPS PER SPORT AND PER MALE AND/OR FEMALE TEAM					6
7	SHALL BE AWARDED TO ALASKAN HIGH SCHOOL GRADUATES.					7
8	UNIVERSITY OF ALASKA, JUNEAU (191 POSITIONS)		11,826,900	9,475,100	2,351,800	8
9	ANCHORAGE COMMUNITY COLLEGE (354 POSITIONS)		22,608,800	15,383,900	7,224,900	9
10	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		40,951,200	29,402,300	11,548,900	10
11	STATEWIDE STAFF & SUPPORT (37 POSITIONS)	2,874,900				11
12	FISHERIES INDUSTRIAL TECHNICAL CENTER (5 POSITIONS)	285,600				12
13	CHUKCHI COMMUNITY COLLEGE (14 POSITIONS)	1,125,800				13
14	KENAI PENINSULA COMMUNITY COLLEGE (53 POSITIONS)	4,186,500				14
15	KETCHIKAN COMMUNITY COLLEGE (26 POSITIONS)	1,802,300				15
16	KODIAK COMMUNITY COLLEGE (31 POSITIONS)	2,331,500				16
17	KUSKOKWIM COMMUNITY COLLEGE (47 POSITIONS)	4,607,200				17
18	MATANUSKA - SUSITNA COMMUNITY COLLEGE (33 POSITIONS)	2,106,800				18
19	NORTHWEST COMMUNITY COLLEGE (18 POSITIONS)	2,273,100				19
20	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (26 POSITIONS)	2,068,300				20
21	SITKA COMMUNITY COLLEGE (15 POSITIONS)	1,291,300				21
22	TANANA VALLEY COMMUNITY COLLEGE (70 POSITIONS)	5,357,100				22
23	RURAL EDUCATION (39 POSITIONS)	4,855,300				23
24	COOPERATIVE EXTENSION SERVICE (78 POSITIONS)	5,785,500				24

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		* * * * *	* * * * *			3
4		* * * * * STATE BOND COMMITTEE	* * * * *			4
5		* * * * *	* * * * *			5
6	TRANSPORTATION					6
7	DEBT SERVICE					7
8	INTERNATIONAL AIRPORT REVENUE BONDS		1,965,000		1,965,000	8
9	GENERAL GOVERNMENT					9
10	STATE BOND COMMITTEE					10
11	DEBT SERVICE		178,655,000	178,655,000		11

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ITEMS	GENERAL FUND	OTHER FUNDS	2
3	* SEC. 33				3
4	THE FOLLOWING APPROPRIATION ITEMS ARE FOR				4
5	OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER				5
6	FUNDS AS SET OUT IN THE FISCAL YEAR 1984 BUDGET SUMMARY				6
7	BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR				7
8	THE PURPOSES SET OUT IN THE NEW LEGISLATION FOR THE				8
9	FISCAL YEAR BEGINNING JULY 1, 1983 AND ENDING JUNE 30,				9
10	1984. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR				10
11	LEGISLATION ASSUMED TO HAVE PASSED DURING THE FIRST				11
12	SESSION OF THE THIRTEENTH LEGISLATURE AND ARE TO BE				12
13	CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD				13
14	A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS,				14
15	ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER				15
16	MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION				16
17	FOR THAT MEASURE SHALL LAPSE.				16
18	HB 6 AN ACT RELATING TO DRIVING A MOTOR VEHICLE	202,700	202,700		17
19	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION				18
20	HB 6 AN ACT RELATING TO DRIVING A MOTOR VEHICLE	239,000	239,000		19
21	APPROPRIATED TO DEPARTMENT OF LAW				20
22	HB 6 AN ACT RELATING TO DRIVING A MOTOR VEHICLE	226,500	226,500		21
23	APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY				22
24	HB 6 AN ACT RELATING TO DRIVING A MOTOR VEHICLE	245,600	245,600		23
25	APPROPRIATED TO ALASKA COURT SYSTEM				24
26	HB 10 AN ACT RELATING TO IMITATION CONTRDLED SUBSTANCES	34,600	34,600		25
27	APPROPRIATED TO DEPARTMENT OF LAW				26

NEW LEGISLATION (CONT.)				APPROPRIATION	APPROPRIATION	FUND SOURCES	
				ITEMS	GENERAL FUND	OTHER FUNDS	
1	HB 62	AN ACT RELATING TO NONRESIDENT CONTRACTUAL SERVICES		<del>235,200</del>	<del>235,200</del>		1
2		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION					2
3	HB 62	AN ACT RELATING TO NONRESIDENT CONTRACTUAL SERVICES		1,000	1,000		3
4		APPROPRIATED TO LEGISLATURE					4
5	HB 106	AN ACT RELATING TO BIDDER PROCEDURE		<del>50,000</del>	<del>50,000</del>		5
6		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION					6
7	HB 151	AN ACT RELATING TO ACQUISITION & DEVELOPMENT OF HOUSE OF WICKERSHAM		<del>32,000</del>	<del>32,000</del>		7
8		APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES					8
9	HB 182	AN ACT RELATING TO RESIDENTIAL DRUG ABUSE		41,200	41,200		9
10		APPROPRIATED TO DEPARTMENT OF LABOR					10
11	HB 214	AN ACT RELATING TO NUMBER OF SUPERIOR COURT JUDGES		15,000	15,000		11
12		APPROPRIATED TO DEPARTMENT OF LAW					12
13	HB 214	AN ACT RELATING TO NUMBER OF SUPERIOR COURT JUDGES		21,400	21,400		13
14		APPROPRIATED TO ALASKA COURT SYSTEM					14
15	HB 243	AN ACT RELATING TO DAY CARE ASSISTANCE		26,100	26,100		15
16		APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES					16
17	HB 243	AN ACT RELATING TO DAY CARE ASSISTANCE		220,900	220,900		17
18		APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					18
19	HB 270	AN ACT RELATING TO CHILD PORNOGRAPHY		185,600	185,600		19
20		APPROPRIATED TO DEPARTMENT OF LAW					20
21	HB 289	AN ACT RELATING TO OPENING POLLS ON ELECTION DAY		<del>19,500</del>	<del>19,500</del>		21
22		APPROPRIATED TO OFFICE OF THE GOVERNOR					22
23							23
24							24
25							25

1 NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ITEMS	GENERAL FUND	OTHER FUNDS 3
4	HB 302 AN ACT RELATING TO STATE LOAN PROGRAMS	5,807,300		5,807,300 4
5	APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			5
6	HB 311 AN ACT RELATING TO WORKERS' COMPENSATION	51,000	51,000	6
7	APPROPRIATED TO DEPARTMENT OF LABOR			7
8	HB 332 AN ACT RELATING TO MEDICAL PRACTICE	<del>72,000</del> <i>WA</i>	<del>72,000</del> <i>WA</i>	8
9	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			9
10	HB 381 AN ACT RELATING TO WHOLESALE PRICE - CANNED SALMON	37,200	37,200	10
11	APPROPRIATED TO DEPARTMENT OF REVENUE			11
12	HB 381 AN ACT RELATING TO WHOLESALE PRICE - CANNED SALMON	60,000	60,000	12
13	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			13
14	HB 385 AN ACT RELATING TO AHFC BONDS FOR VET HOME LOANS	1,081,500		1,081,500 14
15	APPROPRIATED TO DEPARTMENT OF REVENUE			15
16	HCR 10 AN ACT RELATING TO ACCESS TO WHITTIER	<del>250,000</del> <i>WA</i>	<del>250,000</del> <i>WA</i>	16
17	APPROPRIATED TO DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			17
18	HCR 14 AN ACT RELATING TO EXTENDING THE REAA BUDGET OVERSITE COMMITTEE	50,000	50,000	18
19	APPROPRIATED TO LEGISLATURE			19
20	HCR 31 AN ACT RELATING TO RIVER COMMISSION	34,700	34,700	20
21	APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY			21
22	SB 79 AN ACT RELATING TO HAZARDOUS & TOXIC SUBSTANCES	145,200	145,200	22
23	APPROPRIATED TO DEPARTMENT OF LABOR			23
24	SB 85 AN ACT RELATING TO C.O.N. AND STATE AID FOR HEALTH FACILITY	189,700	99,100	90,600 24
25	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES			25

NEW LEGISLATION (CONT.)				1		
			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SB 86	AN ACT RELATING TO COMPENSATION FOR VICTIMS	341,100	341,100		4
5		APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY				5
6	SB 108	AN ACT RELATING TO TANANA VALLEY STATE FOREST	78,900	78,900		6
7		APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES				7
8	SB 122	AN ACT RELATING TO PROTECTION OF THE ELDERLY	17,500	17,500		8
9		APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES				9
10	SB 132	AN ACT RELATING TO ESTABLISHING THE ALASKA ADMINISTRATIVE JOURNAL	90,900	90,900		10
11		APPROPRIATED TO OFFICE OF THE GOVERNOR				11
12	SB 151	AN ACT RELATING TO REGIONAL RESOURCE DEVELOPMENT AUTHORITIES	20,600	20,600		12
13		APPROPRIATED TO OFFICE OF THE GOVERNOR				13
14	SB 151	AN ACT RELATING TO REGIONAL RESOURCE DEVELOPMENT AUTHORITIES	30,000	30,000		14
15		APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				15
16	SB 174	AN ACT RELATING TO EMPLOYMENT PREFERENCE	52,100	52,100		16
17		APPROPRIATED TO DEPARTMENT OF LABOR				17
18	SB 233	AN ACT RELATING TO LOW-LEVEL RADIOACTIVE WASTE COMPACT	18,000	18,000		18
19		APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION				19
20	SCR 3	AN ACT RELATING TO THE BLUE RIBBON COMMISSION ON THE STATE PERSONNEL	<del>100,000</del> <i>WA</i>	<del>100,000</del> <i>WA</i>		20
21		APPROPRIATED TO LEGISLATURE				21

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	* SEC. 34	THE FOLLOWING APPROPRIATION ITEMS ARE FOR				3
4		CAPITAL PROJECTS FROM THE GENERAL FUND TO THE AGENCIES				4
5		NAMED AND FOR THE PURPOSES EXPRESSED. (ED#___) MEANS				5
6		THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN				6
7		THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS				7
8		GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND IS				8
9		FOR INFORMATION PURPOSES ONLY.				9
10		*****	*****			10
11		***** DEPARTMENT OF ADMINISTRATION *****				11
12		*****	*****			12
13		SOCIAL SERVICES				13
14		SOCIAL & ECONOMIC ASSISTANCE FOR THE AGED				14
15		JUNEAU PIONEER HOME (ED 4)	2,000,000	2,000,000		15
16		PIONEER HOMES MAINTENANCE & RENOVATION	1,500,000	1,500,000		16
17		<del>PALMER PIONEER HOME ADDITION (ED 16)</del>	<del>700,000</del>	<del>700,000</del>		17
18		GENERAL GOVERNMENT				18
19		ALASKA PUBLIC BROADCASTING COMMISSION				19
20		KRBD RADIO STATION EQUIPMENT (ED 1)	15,000	15,000		20
21		<del>SEWARD PUBLIC RADIO TRANSLATOR (ED 4)</del>	<del>34,500</del>	<del>34,500</del>		21
22		MCGRATH - LAND & EQUIPMENT ACQUISITION (ED 24)	43,000	43,000		22
23		GALENA RADIO TRANSMISSION FACILITY & EQUIPMENT (ED 24)	200,000	200,000		23
24		BETHEL - PUBLIC RADIO & TELEVISION EQUIPMENT (ED 25)	125,000	125,000		24

1 DEPARTMENT OF ADMINISTRATION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	KDLG EQUIPMENT (ED 26)	26,000	26,000		4
5	KMXT EQUIPMENT (ED 27)	43,000	43,000		5
6	KAKM FACILITY DESIGN/STUDY (ED 7-15)	40,000	40,000		6
7	TELECOMMUNICATIONS SERVICES				7
8	<del>FORT YUKON RADIO TRANSLATOR (ED 24)</del>	<del>5,000</del>	<del>5,000</del>		8
9	<del>DISTRICT J TV/FM TRANSLATORS (ED 17)</del>	<del>60,000</del>	<del>60,000</del>		9
10	ATMAUTLUAK TV DOWNLINK (ED 25)	20,000	20,000		10
11	CENTRALIZED ADMINISTRATIVE SERVICES				11
12	DATA PROCESSING LEASE/PURCHASE	2,170,900	2,170,900		12
13	WIC-CA REPAIR/RENOVATION GROUP HOME (ED 18-21)	107,500	107,500		13
14	BUILDING & EQUIPMENT SERVICES				14
15	ANCHORAGE OFFICE COMPLEX DEVELOPMENT (ED 7-15)	2,500,000	2,500,000		15
16	* * * * *	* * * * *			16
17	* * * * * DEPARTMENT OF EDUCATION * * * * *				17
18	* * * * *	* * * * *			18
19	EDUCATION				19
20	BIA TRANSFER SCHOOLS UPGRADE/REPLACEMENT	11,833,600		11,833,600	20
21	WRANGELL CITY SCHOOL DISTRICT				21
22	WRANGELL HIGH SCHOOL CONSTRUCTION (ED 1)	6,000,000	6,000,000		22
23	SOUTHEAST ISLAND SCHOOL DISTRICT				23
24	PORT ALEXANDER SCHOOL CONSTRUCTION (ED 3)	450,000	450,000		24
25	LONG ISLAND/GILDERSLEEVE SCHOOLS IMPROVEMENTS (ED 3)	1,140,000	1,140,000		25

1 DEPARTMENT OF EDUCATION (CONT.)				1	
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4 CHUGACH SCHOOL DISTRICT		ALLOCATIONS			4
5	WHITTIER SCHOOL REPAIRS (ED 6)	160,000	160,000		5
6	ANCHORAGE SCHOOL DISTRICT				6
7	<del>INLET VIEW KINDERGARTEN ROOM &amp; OFFICE REMODELING (ED 7-15)</del>	<del>351,400</del>	<del>351,400</del>		7
8	HOMESTEAD ELEMENTARY DRAINAGE AND LANDSCAPING (ED 7-15)	300,000	300,000		8
9	<del>ABBOTT LOOP GYM PLANNING (ED 7-15)</del>	<del>200,000</del>	<del>200,000</del>		9
10	<del>BAXTER REPAIRS AND UPGRADE (ED 7-15)</del>	<del>65,000</del>	<del>65,000</del>		10
11	<del>COLLEGE GATE CARPETING, FLOOR OUTLETS &amp; LIGHT SWITCHES (ED 7-15)</del>	<del>67,600</del>	<del>67,600</del>		11
12	<del>SWITCHES (ED 7-15)</del>				12
13	EAGLE RIVER LIBRARY & GYM ROOF REPAIRS (ED 7-15)	120,000	120,000		13
14	<del>LAKE OTIS CLASSROOM, HALLWAY &amp; CEILING TILE (ED 7-15)</del>	<del>91,500</del>	<del>91,500</del>		14
15	<del>MOUNTAIN VIEW CARPET, OUTLETS, VENTS, &amp; HEATING SYSTEMS (ED 7-15)</del>	<del>229,000</del>	<del>229,000</del>		15
16	<del>HEATING SYSTEMS (ED 7-15)</del>				16
17	<del>TURNAKAIN FIRE ALARM, INTERCOM, CARPET</del>	<del>94,000</del>	<del>94,000</del>		17
18	<del>HEATING/VENTILATING SYSTEM (ED 7-15)</del>				18
19	URSA MAJOR-VENT/HEATING SYSTEM, CARPET,	255,500	255,500		19
20	INTERCOM, OUTLETS (ED 7-15)				20
21	URSA MINOR-OUTLETS, GYM WALLS (ED 7-15)	46,000	46,000		21
22	<del>CLARK REPLACE ELEVATOR, REPAIR ROOF (ED 7-15)</del>	<del>382,100</del>	<del>382,100</del>		22
23	<del>ROMIG VENT SYSTEM &amp; LOCKERS (ED 7-15)</del>	<del>204,700</del>	<del>204,700</del>		23
24	<del>WENDLER OIL BURNER, REPAIR ROOF, REPAIR GYM FLOOR (ED 7-15)</del>	<del>220,900</del>	<del>220,900</del>		24

1	DEPARTMENT OF EDUCATION (CONT.)			1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3			GENERAL FUND	OTHER FUNDS	3
4	<del>BARTLETT UPGRADE SOUND SYSTEM, UPGRADE GYM</del>		<del>130,000</del>	<del>130,000</del>	4
5	<del>FLOOR (ED 7-15)</del>				5
6	<del>SERVICE REPAIR CEILING, REPLACE GYM DIVIDER,</del>		<del>179,000</del>	<del>179,000</del>	6
7	<del>ACOUSTICAL REPAIR (ED 7-15)</del>				7
8	<del>PUPIL TRANSPORTATION-RAWING 1 BUS NOISES (ED 7-15)</del>		<del>540,400</del>	<del>540,400</del>	8
9	<del>ED 6 MICROCOMPUTER PROJECT (ED 7-15)</del>		<del>228,200</del>	<del>228,200</del>	9
10	<del>TUDOR ELEMENTARY REPLACE CARPET IN ASSEMBLY AREA</del> <del>(ED 7-15)</del>		<del>2,800</del>	<del>2,800</del>	10
11	<del>TUDOR ELEMENTARY INSTALL ACOUSTICAL TILE (ED 7-15)</del>		<del>3,000</del>	<del>3,000</del>	11
12	<del>O'MALLEY ELEMENTARY HIGH SPEED CORIER (ED 7-15)</del>		<del>7,300</del>	<del>7,300</del>	12
13	<del>DIMOND HIGH SCHOOL TRACK (ED 7-15)</del>		<del>150,000</del>	<del>150,000</del>	13
14	<del>SAVE 1 SCHOOL EQUIPMENT (ED 7-15)</del>		<del>60,000</del>	<del>60,000</del>	14
15	<del>BAYSHORE DOOR INSTALLATION (ED 7-15)</del>		<del>85,000</del>	<del>85,000</del>	15
16	<del>DIMOND WEARS HOCKEY RINK REPAIR (ED 7-15)</del>		<del>80,000</del>	<del>80,000</del>	16
17	<del>CAMPBELL MICROCOMPUTER PROJECT (ED 7-15)</del>		<del>16,200</del>	<del>16,200</del>	17
18	<del>NORTH STAR ELEMENTARY MICROCOMPUTER PROJECT</del> <del>(ED 7-15)</del>		<del>13,900</del>	<del>13,900</del>	18
19	<del>ROGERS PARK ELEMENTARY MICROCOMPUTER PROJECT</del> <del>(ED 7-15)</del>		<del>15,300</del>	<del>15,300</del>	19
20	<del>TAKU ELEMENTARY MICROCOMPUTER PROJECT (ED 7-15)</del>		<del>17,600</del>	<del>17,600</del>	20
21	<del>WILLOW GREST ELEMENTARY MICROCOMPUTER PROJECT</del> <del>(ED 7-15)</del>		<del>20,600</del>	<del>20,600</del>	21
22	<del>ED 12 SCHOOLS MICROCOMPUTER PROJECT (ED 7-15)</del>		<del>153,000</del>	<del>153,000</del>	22
23	<del>GOVERNMENT HILL LUNCHROOM REMODEL (ED 7-15)</del>		<del>52,500</del>	<del>52,500</del>	23

*W.D.*

*W.D.*

1 DEPARTMENT OF EDUCATION (CONT.)

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ALLOCATIONS

APPROPRIATION

APPROPRIATION FUND SOURCES

ITEMS

GENERAL FUND

OTHER FUNDS

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~~CHUGACH OPTIONAL ELEMENTARY IMPROVEMENTS (ED 7-15)~~

~~35,000 WA 35,000 WA~~

~~FAIRVIEW HEATING SYSTEM (ED 7-15)~~

~~135,000 WA 135,000 WA~~

MEARS JUNIOR HIGH SCHOOL CONSTRUCTION (ED 7-15)

14,900,000 14,900,000

WENDLER JUNIOR HIGH SCHOOL CONSTRUCTION (ED 7-15)

1,500,000 1,500,000

~~OCEANVIEW ELEMENTARY MICROCOMPUTER PROJECT  
(ED 7-15)~~

~~16,000 WA 16,000 WA~~

~~MICROCOMPUTERS DISTRICT 13 SCHOOLS (ED 7-15)~~

~~172,300 WA 172,300 WA~~

ALASKA GATEWAY SCHOOL DISTRICT

DOT LAKE SCHOOL MULTI-PURPOSE ROOM

1,300,000 1,300,000

SCHOOL-WIDE CODE UPGRADE (ED 17)

~~850,000 WA 850,000 WA~~  
~~950,000 WA 950,000 WA~~

NORTHWAY SCHOOL LIFE SAFETY UPGRADE (ED 17)

100,000 100,000

EAGLE SCHOOL REPLACEMENT DESIGN/PE (ED 17)

WATER FACILITY CONSTRUCTION GRANTS

NORTHWEST ARCTIC SCHOOL DISTRICT WATER MAIN

50,000 50,000

HOOKUP (ED 22)

BERING STRAIGHTS SCHOOL DISTRICT WATER PROJECTS

1,000,000 1,000,000

TELLER, BREVIG MISSION, GOLOVIN, & SHISHMAREF (ED 23)

DELTA/GREELY SCHOOL DISTRICT

~~DELTA/FORT GREELY ZAMBONI (ED 17)~~

~~36,000 WA 36,000 WA~~

~~FORT GREELY GYM FACILITY (ED 17)~~

~~1,795,000 WA 1,795,000 WA~~

~~DELTA JUNCTION VOC ED BUILDING COMPLETION (ED 17)~~

~~895,000 WA 895,000 WA~~

NENANA CITY SCHOOL DISTRICT

~~NENANA HIGH SCHOOL ADDITION (ED 17)~~

~~900,000 WA 900,000 WA~~

1	DEPARTMENT OF EDUCATION (CONT.)			1
2				2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
4			GENERAL FUND	OTHER FUNDS
4	NENAMA SCHOOL CONSTRUCTION PHASE II (ED 17)		1,300,000	1,300,000
5	COPPER RIVER SCHOOL DISTRICT			
6	<del>SANDVA MULTI PURPOSE FACILITY (ED 17)</del>		<del>212,000</del> <i>WA</i>	<del>212,000</del> <i>WA</i>
7	<del>GLENALLEN NEW SECONDARY SCHOOL (ED 17)</del>		<del>200,000</del> <i>WA</i>	<del>200,000</del> <i>WA</i>
8	RAILBELT SCHOOL DISTRICT		500,000	500,000
9	TRI-VALLEY SCHOOL IMPROVEMENTS (ED 17)		<del>1,150,000</del> <i>WA</i>	<del>1,150,000</del> <i>WA</i>
10	FAIRBANKS NORTH STAR BOROUGH SCHOOL DISTRICT			
11	SALCHA ELEMENTARY SCHOOL CONSTRUCTION (ED 18-21)		1,291,600	1,291,600
12	SCHOOL DISTRICT MAJOR REPAIRS, REHABILITATION		1,400,000	1,400,000
13	& SCHOOL DEBT REIMBURSEMENT FOR BOROUGH SCHOOLS			
14	(ED 18-21)			
15	STATE MUSEUM			
16	ACQUISITIONS (ED 18-21)		35,000	35,000
17	SIDNEY LAWRENCE PAINTING ACQUISITION		40,000	40,000
18	NORTHWEST ARCTIC SCHOOL DISTRICT		2,500,000	2,500,000
19	CONSTRUCTION OF FACILITIES -- BUCKLAND, SELAWIK, 20 DEERING, AND AMBLER (ED 22)		<del>3,040,000</del> <i>WA</i>	<del>3,040,000</del> <i>WA</i>
21	BERING STRAITS SCHOOL DISTRICT			
22	SAVDONGA CLASSROOMS (ED 23)		1,340,000	1,340,000
23	LOWER YUKON SCHOOL DISTRICT			
24	<del>HOOPER BAY AND ALAKANUK CLASSROOM ADDITIONS (ED 23)</del>		<del>1,542,000</del> <i>WA</i>	<del>1,542,000</del> <i>WA</i>
25	KUSPUK SCHOOL DISTRICT		1,000,000	1,000,000
26	CONSTRUCTION SCHOOL FACILITIES -- STONY RIVER		<del>2,000,000</del> <i>WA</i>	<del>2,000,000</del> <i>WA</i>
27	AND CHUATHBALUK (ED 24)			
	Chapter 107			

DEPARTMENT OF EDUCATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1	DEPARTMENT OF EDUCATION (CONT.)				
2					
3					
4	IDITAROD SCHOOL DISTRICT				
5	CONSTRUCTION SCHOOL FACILITIES -- NIKOLAI AND		3,200,000	3,200,000	
6	MCGRATH (ED 24)				
7	YUKON FLATS SCHOOL DISTRICT		500,000	500,000	
8	RELOCATABLE SCHOOL FACILITIES (ED 24)		<del>1,050,000</del>	<del>1,050,000</del>	
9	ST MARY'S CITY SCHOOL DISTRICT		200,000	200,000	
10	<del>UPGRADE ELEMENTARY SCHOOL (ED 24)</del>		<del>300,000</del>	<del>300,000</del>	
11	YUKON-KOYUKUK SCHOOL DISTRICT				
12	CODE UPGRADE FOR SCHOOL FACILITIES (ED 24)		1,000,000	1,000,000	
13	KING COVE CITY SCHOOL DISTRICT				
14	<del>KING COVE SCHOOL ADDITION (ED 24)</del>		<del>2,900,000</del>	<del>2,900,000</del>	
15	SOUTHWEST REGION SCHOOL DISTRICT				
16	LEVELOCK SCHOOL FACILITY CONSTRUCTION (ED 26)		2,035,000	2,035,000	
17	UNALASKA SCHOOL DISTRICT				
18	<del>DESIGN/ENGINEERING VOCATIONAL EDUCATION FACILITY</del> (ED 26)		<del>200,000</del>	<del>200,000</del>	
19	DILLINGHAM SCHOOL DISTRICT				
20	HIGH SCHOOL REROOFING (ED 26)		190,000	190,000	
21	LOWER KUSKOKWIM SCHOOL DISTRICT				
22	KWIGILLINGOK WATER STORAGE (ED 25)		360,000	360,000	
23	KIPNUK WATER STORAGE (ED 25)		720,000	720,000	
24	KWETHLUK ELEMENTARY SCHOOL ADDITION (ED 25)		1,485,000	1,485,000	
25	NIGHTMUTE ELEMENTARY SCHOOL ADDITION (ED 25)		1,200,000	1,200,000	

1	DEPARTMENT OF EDUCATION (CONT.)			1
2				2
3		ALLOCATIONS		3
4		ITEMS	APPROPRIATION FUND SOURCES	4
5			GENERAL FUND OTHER FUNDS	5
4	NELSON ISLAND HIGH SCHOOL MAJOR MAINTENANCE (ED 25)	584,000	584,000	4
5	KILBUCK SCHOOL MAJOR MAINTENANCE (ED 25)	1,800,000	1,800,000	5
6	MATANUSKA-SUSITNA BOROUGH SCHOOL DISTRICT	2,000,000	2,000,000	6
7	DISTRICT-WIDE SCHOOL FACILITIES MAINTENANCE &	<del>3,855,000</del>	<del>2,955,000</del>	7
8	UPGRADE (ED 16)			8
9	ADAK REGION SCHOOL DISTRICT			9
10	<del>ADAK SCHOOL SAFETY AND CODE UPGRADE (ED 26)</del>	<del>450,000</del>	<del>450,000</del>	10
11	CHATHAM SCHOOL DISTRICT			11
12	KLUKWAN SCHOOL CONSTRUCTION (ED 2)	1,950,000	1,950,000	12
13	SKAGWAY CITY SCHOOL DISTRICT			13
14	SKAGWAY SCHOOL PHASE II DESIGN & CONSTRUCTION (ED 2)	1,500,000	1,500,000	14
15	YAKUTAT CITY SCHOOL DISTRICT			15
16	<del>YAKUTAT SCHOOL DESIGN (ED 2)</del>	<del>250,000</del>	<del>250,000</del>	16
17	STATE LIBRARY			17
18	<del>CIRCLE DISTRICT HISTORICAL MUSEUM COMPLETION</del> (ED 19)	<del>66,000</del>	<del>66,000</del>	18
19	<del>ALASKA HUMANITIES FORUM FILM PROJECT (ED 7-15)</del>	<del>42,000</del>	<del>42,000</del>	19
20	DIVISION OF VOCATIONAL REHABILITATION			20
21	<del>BARRIER FREE RECREATION INC FACILITY</del>	<del>200,000</del>	<del>200,000</del>	21
22	CONSTRUCTION (ED 7-15)			22
23	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)			23
24	<del>ALASKA REPERTORY THEATRE THEATRE EQUIPMENT</del> (ED 7-15)	<del>100,000</del>	<del>100,000</del>	24

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****			4
5	*****		*****			5
6	HEALTH					6
7	PUBLIC HEALTH					7
8	PUBLIC HEALTH FACILITY MAINTENANCE & REPAIR		200,000	200,000		8
9	SOLDOTNA - EMS EQUIPMENT (ED 5)		26,200	26,200		9
10	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 1)		10,000	10,000		10
11	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 2)		16,000	16,000		11
12	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 3)		25,300	25,300		12
13	SELDOVIA AMBULANCE AND EQUIPMENT (ED 5)		51,600	51,600		13
14	KENAI AMBULANCE AND EQUIPMENT (ED 5)		57,400	57,400		14
15	HOMER AMBULANCE AND EQUIPMENT (ED 5)		62,500	62,500		15
16	SOUTHERN REGION EMERGENCY MEDICAL SERVICES (ED 17)		76,100	76,100		16
17	EMS RADIOS/SOUTHERN REGION EMS COUNCIL (ED 7-15)		20,000	20,000		17
18	INTERIOR REGION EMERGENCY MEDICAL SERVICES		443,500	443,500		18
19	EQUIPMENT (ED 18-21)					19
20	KODIAK EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 27)		18,000	18,000		20
21	DISTRICTWIDE EMERGENCY MEDICAL SERVICES		95,000	95,000		21
22	EQUIPMENT & TRAINING (ED 2 & 3)					22
23	FAIRBANKS - CHEHA GOLDSTREAM VOLUNTEER FIRE		22,000	22,000		23
24	DEPARTMENT EMERGENCY EQUIPMENT (ED 18-21)					24
25	MENTAL HEALTH & DEVELOPMENTAL DISABILITIES					25
26	API EXPANSION (ED 7-15)		118,000	118,000		26

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
			GENERAL FUND	OTHER FUNDS
4	H&SS ADMINISTRATION & SUPPORT			4
5	VITAL RECORDS AUTOMATION	250,000	250,000	5
6	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)			6
7	<del>BRISTOL BAY AREA HEALTH CORP. FOR CLINICAL</del>	<del>55,000</del>	<del>55,000</del>	7
8	<del>ANALYZER FOR KAKANAK HOSPITAL (ED 26)</del>			8
9	<del>BRISTOL BAY AREA HEALTH CORPORATION KAKANAK</del>	<del>25,000</del>	<del>25,000</del>	9
10	<del>HOSPITAL FEASIBILITY STUDY (ED 26)</del>			10
11	PUBLIC PROTECTION			11
12	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)			12
13	INTERIOR REGION MEDICAL SERVICES COUNCIL EMS	53,000	53,000	13
14	EQUIPMENT FOR FORT YUKON, MCGRATH, GALENA,			14
15	TANANA (ED 24)			15
16	ADMINISTRATION OF JUSTICE			16
17	OFFENDER CONFINEMENT REFORMATION & SUPERVISIO			17
18	YOUTH CORRECTIONS FACILITY REPAIRS	2,807,500	2,807,500	18
19	YOUTH FACILITY WING PRELIMINARY ENGINEERING	500,000	500,000	19
20		*****		20
21		***** DEPARTMENT OF LABOR *****		21
22		*****		22
23	SOCIAL SERVICES			23
24	EMPLOYMENT STABILIZATION			24
25	TELECOMMUNICATIONS UPGRADE ADDITION	82,600	82,600	25

1	DEPARTMENT OF LABOR (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	RURAL TELECOMMUNICATIONS ADDITION		84,400	84,400
5	GEOGRAPHIC AREA CODE CONVERSION (ED 4)		92,800	92,800
6	RURAL OFFICES RENOVATION		66,000	66,000
7	COMPUTER EQUIPMENT ADDITION (ED 4)		324,800	324,800
8	*****		*****	
9	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****	
10	*****		*****	
11	PUBLIC PROTECTION			
12	COMMISSIONER/ADMINISTRATIVE SERVICES			
13	DATA PROCESSING SYSTEM		395,000	395,000
14	ALASKA PUBLIC UTILITIES COMMISSION			
15	COMPUTER SYSTEM ADDITION		35,000	35,000
16	DEVELOPMENT			
17	ALASKA POWER AUTHORITY			
18	PEDRO BAY - ELECTRICITY DISTRIBUTION (ED 26)		<del>500,000</del> 600,000	<del>500,000</del> 600,000
19	FALSE PASS - ELECTRIFICATION (ED 26)		<del>600,000</del> 200,000	<del>600,000</del> 200,000
20	NIKOLSKI - ELECTRICAL SYSTEM PURCHASE & UPGRADE (ED 26)		<del>300,000</del> 300,000	<del>300,000</del> 300,000
21	ANCHORAGE-FAIRBANKS INTERTIE		25,000,000	25,000,000
22	THE APPROPRIATION FOR THE ANCHORAGE - FAIRBANKS INTERTIE			
23	INCLUDES FUNDS FOR THE CANTWELL SUBSTATION AND			
24	DISTRIBUTION SYSTEM.			
25	SUSITNA HYDROELECTRIC PROJECT (ED 16)		<del>28,000,000</del> 33,000,000	<del>28,000,000</del> 33,000,000
26	THE ALASKA POWER AUTHORITY IS AUTHORIZED TO INSTALL A			

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)			1
2				2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
4	THIRD GENERATING UNIT AT THE TERROR LAKE HYDROELECTRIC			GENERAL FUND
5	PROJECT WITH WHATEVER FUNDS MAY BE MADE AVAILABLE FOR			OTHER FUNDS
6	THAT PURPOSE.			
7	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY			
8	DATA PROCESSING SYSTEM		100,000	100,000
9	AGRICULTURAL ACTION COUNCIL			
10	AGRICULTURAL ROAD/POINT MCKENZIE (ED 16)		70,000	70,000
11	FAIRBANKS LIVESTOCK PROCESSING FACILITY (ED 18-21)		350,000	350,000
12		* * * * *	* * * * *	
13		* * * * * DEPARTMENT OF MILITARY AFFAIRS	* * * * *	
14		* * * * *	* * * * *	
15	PUBLIC PROTECTION			
16	CIVIL AIRPATROL AMPHIBIOUS FLOATS - JUNEAU (ED 4)		105,000	105,000
17	KOTZEBUE ARMORY AND FACILITIES (ED 22)		1,955,200	1,955,200
18	NULATO - ARMORY CONSTRUCTION (ED 24)		300,000	300,000
19		* * * * *	* * * * *	
20		* * * * * DEPARTMENT OF NATURAL RESOURCES	* * * * *	
21		* * * * *	* * * * *	
22	NATURAL RESOURCE MANAGEMENT			
23	NATURAL RESOURCES MANAGEMENT & ADMINISTRATION			
24	CADASTRAL LAND SURVEY		1,815,900	1,815,900
25	LAND RECORDS AUTOMATION/ALARS		84,700	84,700

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	OFFSHORE MARINE BOUNDARIES		198,700	198,700	4
5	LAND & WATER CONSERVATION FUND		1,000,000		1,000,000
6	NATIONAL HISTORIC PRESERVATION FUND		1,000,000		1,000,000
7	FIRE PROTECTION FACILITY DEVELOPMENT		500,000	500,000	7
8	MANAGEMENT OF FOREST/LAND/WATER RESOURCES				8
9	FIRE RESEARCH/ROSY CREEK (ED 18-21)		400,000	400,000	9
10	MUNICIPAL GRANTS/CH 113		700,000	700,000	10
11	FIREWOOD ACCESS ROADS (ED 16)		15,000	15,000	11
12	MANAGEMENT OF MINERAL/ENERGY RESOURCES				12
13	SEISMIC DATA ACQUISITION		1,040,100	1,040,100	13
14	RESOURCE INVENTORY/ASSESSMENT		6,271,400	5,671,400	600,000
15	SEISMIC HAZARD PROGRAM (ED 7-15)		500,000	500,000	15
16	PARKS AND RECREATION				16
17	STATEWIDE PARK REHABILITATION		100,000	100,000	17
18	SILVER KING WAYSIDE IMPROVEMENTS (ED 5)		500,000	250,000	250,000
19	KENAI RIVER PARK IMPROVEMENTS (ED 5)		500,000	250,000	250,000
20	TURNAGAIN ARM SCENIC CORRIDOR DEVELOPMENT (ED 7-15)		200,000	200,000	20
21	STATE FAIRS				21
22	HAINES - SOUTHEAST STATE FAIR IMPROVEMENTS (ED 2)		263,500	263,500	22
23	ALASKA STATE FAIR - PALMER (ED 16)		100,000	100,000	23
24	ALASKA STATE FAIR LIVESTOCK PAVILION (ED 16)		2,000,000	2,000,000	24
25	DELTANA FAIRGROUND IMPROVEMENTS (ED 17)		100,000	100,000	25

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TANANA VALLEY FAIRGROUNDS AGRICULTURE MUSEUM		<del>100,000</del> <del>200,000</del>	<del>100,000</del>	<del>100,000</del>	4
5	COMPLETION (ED 18-21)					5
6	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)					6
7	<del>CHUCIAK DOG MUSHERS TRAILS &amp; CROSSING UPGRADES</del> (ED 7-15)		<del>60,000</del>	<del>60,000</del>		7
8	DEVELOPMENT					8
9	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)					9
10	AVCP - ORTHOQUAD MAPPING (ED 25)		300,000	300,000		10
11	AVCP - NUNIVAK REINDEER PROJECT (ED 25)		185,000	185,000		11
12	AVCP - REINDEER PURCHASE (ED 25)		150,000	150,000		12
13	GENERAL GOVERNMENT					13
14	MANAGEMENT AND ADMINISTRATION					14
15	DNR OFFICE COMPLEX IN FAIRBANKS (ED 18-21)		200,000	200,000		15
16		* * * * *				16
17		* * * * * DEPARTMENT OF FISH & GAME * * * * *				17
18		* * * * *				18
19	NATURAL RESOURCE MANAGEMENT					19
20	FISH AND GAME CAPITAL PROJECTS					20
21	UPPER GULKANA STREAMSIDE INCUBATION (ED 17)		240,000	240,000		21
22	FISH AND GAME DATA MANAGEMENT UPGRADE		750,000	750,000		22
23	ANILCA FEDERAL LAND PLANNING		269,700	269,700		23
24	STREAM FLOW REQUIREMENT RESEARCH		100,000	100,000		24
25	MOOSE HABITAT IMPROVEMENT		295,000	295,000		25

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LAKE FERTILIZATION		862,700	862,700	4
5	SOUTHEAST LAKE FERTILIZATION		224,000	224,000	5
6	STIKINE RIVER STUDY		325,200	325,200	6
7	UPPER COOK INLET STOCK MANAGEMENT		240,400	240,400	7
8	COOK INLET SPORTS COHO REHAB. (ED 6)		51,900	51,900	8
9	KENAI RIVER KING SALMON STUDY (ED 5)		305,000	305,000	9
10		* * * * *	* * * * *		10
11		* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *			11
12		* * * * *	* * * * *		12
13	NATURAL RESOURCE MANAGEMENT				13
14	FISH & WILDLIFE PROTECTION				14
15	KODIAK/CORDOVA MAJOR MAINTENANCE/PATROL VESSELS		162,200	162,200	15
16	MARINE ENFORCEMENT WAREHOUSE/KODIAK		99,900	99,900	16
17	PUBLIC PROTECTION				17
18	LIFE AND PROPERTY PROTECTION				18
19	MICROFILM EQUIP/VEHICLE SERVICES		82,200	82,200	19
20	DRIVER TESTING EQUIPMENT		150,000	150,000	20



1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE INTERNATIONAL AIRPORT ANNUAL IMPROVEMENTS (ED 7-15)		500,000		500,000
5					
6	FEDERAL AIRPORT IMPROVEMENTS PROGRAM		16,139,500	1,467,000	14,672,500
7	SEWARD - COAL LOADING FACILITY (ED 6)		3,600,000	3,600,000	
8	<del>ANIX - EROSION CONTROL (ED 24)</del>		<del>500,000</del>	<del>500,000</del>	
9	ST. PAUL - HARBOR (ED 26)		7,000,000	7,000,000	
10	HOMER/SELDOVIA BOAT HARBOR (ED 5)		4,300,000	4,300,000	
11	ANCHORAGE - POLICE HEADQUARTERS PHASE I (ED 7-15)		5,400,000	5,400,000	
12	CENTRAL REGION HIGHWAYS				
13	NINILCHIK DITCH REBUILD (ED 5)		225,000	225,000	
14	EAST END ROAD - PHASE II (ED 5)		<del>400,000</del>	<del>400,000</del>	
15	ANCHORAGE - TRAFFIC SIGNAL MANAGEMENT (ED 7-15)		256,500	256,500	
16	EAGLE RIVER BRIDGE DESIGN & RIGHT OF WAY (ED 7-15)		305,000	305,000	
17	EAGLE RIVER INTERSECTION IMPROVEMENTS (ED 7-15)		125,000	125,000	
18	OLD GLENN HIGHWAY PLANNING & ENGINEERING (ED 16)		1,100,000	100,000	1,000,000
19	PETERSVILLE ROAD PLANNING & ENGINEERING (ED 16)		1,100,000	100,000	1,000,000
20	NONDALTON/NEWHALEN ROAD CONSTRUCTION (ED 26)		<del>500,000</del>	<del>500,000</del>	
21	NAKNEK - KING SALMON ROAD UPGRADE & MAINTENANCE (ED 26)		150,000	150,000	
22	ANTON LARSON ROAD REALIGNMENT DESIGN & ENGINEERING (ED 27)		1,000,000	100,000	900,000
23			<del>1,000,000</del>	<del>1,000,000</del>	
24	MISSION ROAD CONSTRUCTION (ED 27)		<del>1,300,000</del>	<del>1,300,000</del>	
25	NEWTOK - GRAVEL ACQUISITION (ED 25)		60,000	60,000	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	CENTRAL REGION AVIATION					4
5	MEKORYUK - RUNWAY LIGHTS (ED 25)		250,000	250,000		5
6	PLATINUM - RUNWAY IMPROVEMENTS (ED 25)		125,000	125,000		6
7	KING SALMON-DESIGN & ENGINEER AIRSTRIP WEST		75,000	75,000		7
8	APRON (ED 26)					8
9	<del>MANOKOTAK DESIGN &amp; ENGINEER AIRSTRIP RESURFACING</del>		<del>200,000</del>	<del>200,000</del>		9
10	<del>AND CROSS STRIP CONSTRUCTION (ED 26)</del>					10
11	CENTRAL REGION PORTS & HARBORS					11
12	PORT SAN JUAN FERRY DOCK REPAIR (ED 6)		750,000	750,000		12
13	<del>WHITTIER - SHOTGUN COVE HARBOR (ED 6)</del>		<del>800,000</del>	<del>800,000</del>		13
14	FEASIBILITY & PRELIMINARY DESIGN OF DOCKS-ATKA		50,000 <del>225,000</del>	50,000 <del>225,000</del>		14
15	CLARK'S POINT, IGIUGIG, LEVELOCK, MANOKOTAK (ED 26)		100,000	100,000		15
16	FEASIBILITY STUDIES FOR FLOATING OR PERMANENT		<del>150,000</del>	<del>150,000</del>		16
17	DOCKS AT NELSON LAGOON, PORT HEIDEN, PILOT POINT,					17
18	AND PERRYVILLE (ED 26 & 27)					18
19	ST PAUL HARBOR-COMPLETION OF DESIGN/ENGINEERING (ED 26)		500,000	500,000		19
20	DOG BAY BREAKWATER (ED 27)		750,000	750,000		20
21	CENTRAL REGION FACILITIES					21
22	COOK INLET RESOURCE, PORT, TRANSPORTATION &		390,000	390,000		22
23	NEEDS STUDY (ED 7-15)					23
24	INTERIOR REGION HIGHWAYS					24
25	HATCHER PASS ROAD IMPROVEMENTS		250,000	250,000		25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALLOCATIONS				
4	RICHARDSON HIGHWAY MILEPOST 6-14 (ED 17)	4,000,000	320,000	3,680,000	4
5	PARKS HIGHWAY, NENANA NORTH	5,775,000	1,230,000	4,545,000	5
6	RICH HIGHWAY CANYON - BOONDOX (ED 17)	6,000,000	480,000	5,520,000	6
7	RICHARDSON HIGHWAY DELTA-SHAW CREEK (ED 17)	4,202,000	336,000	3,866,000	7
8	PARKS HIGHWAY, LITTLE COAL-MIDDLE FORK (ED 16)	4,560,000	365,000	4,195,000	8
9	RICHARDSON HIGHWAY VALDEZ-6 MILE (ED 6)	1,129,000	90,000	1,039,000	9
10	RICHARDSON HIGHWAY MILEPOST 25-35	1,815,000	145,000	1,670,000	10
11	FAIRBANKS GEIST ROAD EXTENSION/AURORA RR (ED 20)	15,300,000	800,000	14,500,000	11
12	NOME CITY STREETS SUPPLEMENTAL (ED 23)	2,100,000	700,000	1,400,000	12
13	ALASKA HIGHWAY TETLIN-TOK (ED 17)	2,541,000	203,000	2,338,000	13
14	NOME-TAYLOR HWY MP8-NORTH (ED 23)	1,500,000	120,000	1,380,000	14
15	ALASKA HIGHWAY RECONSTRUCTION (ED 17)	8,500,000	1,375,000	7,125,000	15
16	TOK CUT-OFF RECONSTRUCTION (ED 17)	3,500,000	650,000	2,850,000	16
17	INTERIOR HIGHWAYS SUPPLEMENTAL	3,932,000	315,000	3,617,000	17
18	NOME-COUNCIL MILEPOST 4-15 (ED 23)	7,000,000	560,000	6,440,000	18
19	SOUTH FAIRBANKS EXPRESSWAY/EAST (ED 20)	6,000,000	480,000	5,520,000	19
20	FEDERAL AID PRELIMINARY ENGINEERING	300,000	24,000	276,000	20
21	AND CONSTRUCTION				21
22	INTERIOR RAILROAD CROSSING IMPROVEMENTS	500,000	50,000	450,000	22
<del>23</del>	<del>FAIRBANKS INTERNATIONAL AIRPORT MARKETING</del>	<del>185,000</del>	<del>185,000</del>		23
24	PROJECT (ED 18-211)				24
25	FAIRBANKS INTERNATIONAL ANNUAL IMPROVEMENTS (ED 20)	200,000		200,000	25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1		
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FEDERAL AIRPORT IMPROVEMENT PROGRAM		19,416,200	1,935,000	17,481,200	4
5	GALENA BANK STABILIZATION (ED 24)		2,000,000	2,000,000		5
6	INTERIOR REGION HIGHWAYS					6
7	<del>DANSON/HURST ROADS DESIGN &amp; CONSTRUCTION (ED 18-21)</del>		<del>1,000,000</del> <i>W/A</i>	<del>1,000,000</del> <i>W/A</i>		7
8	<del>IRIS LANE PAVING (ED 18-21)</del>		<del>82,500</del> <i>W/A</i>	<del>82,500</del> <i>W/A</i>		8
9	ISBERG ROAD PLANNING & RIGHT OF WAY (ED 18-21)		130,000	130,000		9
10	<del>BALLAINE ROAD BICYCLE TRAIL REPAIRS (ED 18-21)</del>		<del>50,000</del> <i>W/A</i>	<del>50,000</del> <i>W/A</i>		10
11	<del>FIDDLER ROAD &amp; FARMERS LOOP ROAD REPAIRS (ED 18-21)</del>		<del>168,000</del> <i>W/A</i>	<del>168,000</del> <i>W/A</i>		11
12	LUTKE ROAD UPGRADE (ED 18-21)		1,065,000	1,065,000		12
13	GILMORE TRAIL PAVING (ED 18-21)		1,600,000	1,600,000		13
14	<del>JOHNSON TRAIL UPGRADE (ED 18-21)</del>		<del>440,000</del>	<del>440,000</del>		14
15	<del>CHEMA RIDGE SHOULDER WIDENING (ED 18-21)</del>		<del>1,042,000</del>	<del>1,042,000</del>		15
16	<del>RECREATION ACCESS IMPROVEMENTS (ED 18-21)</del>		<del>500,000</del>	<del>500,000</del>		16
17	<del>CIRCLE MINING DISTRICT ROAD REPAIR (ED 18-21)</del>		<del>300,000</del>	<del>300,000</del>		17
18	<del>TOWN/RIDGE ACCESS IMPROVEMENTS DESIGN (ED 18-21)</del>		<del>400,000</del>	<del>400,000</del>		18
19	<del>30 MILE CLOUGH AGRICULTURE PROJECT ROADS (ED 18-21)</del>		<del>1,204,000</del>	<del>1,204,000</del>		19
20	<del>RUBY MAINTENANCE EQUIPMENT (ED 24)</del>		<del>10,000</del>	<del>10,000</del>		20
21	HUGHES - GRADER AND EQUIPMENT (ED 24)		130,000	130,000		21
22	INTERIOR REGION AVIATION					22
23	CENTRAL-NAVIGATION DIRECTIONAL BEACON (ED 19)		100,000	100,000		23
24	AKIACHAK - RUNWAY UPGRADE (ED 24)		500,000	500,000		24
25	RUBY - RUNWAY EXPANSION (ED 24)		740,000	740,000		25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INTERIOR REGION FACILITIES				
5	<del>FAIRBANKS COURT SYSTEM HEADBOLT HEATERS (ED 20)</del>		<del>10,000</del>	<del>10,000</del>	
6	SOUTHEAST REGION HIGHWAYS				
7	HAINES MUD BAY ROAD SUPPLEMENTAL (ED 2)		1,943,000	155,000	1,788,000
8	MENDENHALL BACK LOOP ROAD 2 BRIDGES (ED 4)		4,200,000	336,000	3,864,000
9	FEDERAL AID HIGHWAY PRELIMINARY ENGINEERING		1,590,000	145,000	1,445,000
10	JUNEAU AIRPORT RENOVATION (ED 4)		3,500,000	3,500,000	
11	FEDERAL AIRPORT IMPROVEMENT PROGRAM		8,360,000	760,000	7,600,000
12	WRANGELL, PETERSBURG & HAINES TRANSFER		3,638,000	238,000	3,400,000
13	FACILITIES SUPPLEMENTAL				
14	PETERSBURG FERRY TERMINAL (ED 1)		300,000	24,000	276,000
15	HAINES FERRY TERMINAL (ED 2)		1,248,000	99,000	1,149,000
16	EXECUTIVE MANSION (ED 4)		500,000	500,000	
17	SOUTHEAST REGION HIGHWAYS				
18	CENTRAL BUSINESS DISTRICT RENOVATION - DOWNTOWN		<del>1,000,000</del>	<del>1,000,000</del>	
19	JUNEAU (ED 4)		<del>1,500,000</del>	<del>1,500,000</del>	
20	<del>EDNA BAY ROAD ENGINEERING &amp; DESIGN (ED 4)</del>		<del>800,000</del>	<del>800,000</del>	
21	SOUTHEAST REGION PORTS & HARBORS				
22	EDNA BAY MARINE DEVELOPMENT PHASE I (ED 2)		65,000	65,000	
23	JUNEAU - GOLD CREEK DEVELOPMENT (ED 4)		1,050,000	1,050,000	
24	STATEWIDE PROJECTS				
25	MATCH FOR CH25/82 PROJECTS		15,767,000	15,767,000	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	MARINE EMERGENCY REPAIRS CONTINGENCY		500,000	500,000	
5	MAJOR VESSEL COMPONENTS		1,000,000	1,000,000	
6	REIMBURSABLE RECEIVE & EXPEND AUTHORITY		10,000,000		10,000,000
7	REPLACE EQUIP PURCHASE STATE EQUIP FLEET		17,600,000		17,600,000
8	FINANCIAL INFORMATION SYSTEM		500,000	500,000	
9	HIGHWAY SYSTEM CONDITION RATING		100,000	100,000	
10	STATE RAIL PLAN		200,000	100,000	100,000
11	STATE TRANSPORTATION PLAN		300,000	300,000	
12	STATEWIDE RESEARCH PROJECTS		500,000		500,000
13	ADVANCE RIGHT OF WAY FUNDS SUPPLEMENTAL		15,000,000		15,000,000
14	STATEWIDE FACILITY MAJOR REPAIR		200,000	200,000	
15	IARF RATE REVIEW		100,000		100,000
16	STATEWIDE PROJECT DEVELOPMENT ALTERNATIVES		28,000,000	3,000,000	25,000,000
17	(BONIFACE INT. GLENN HIGHWAY, MINNESOTA DRIVE				
18	PHASE II, DIMOND BLVD. ALASKA HIGHWAY YERRICK				
19	AREA, RICHARDSON HIGHWAY MILPOST 125-207, SOUTH				
20	FAIRBANKS EXPRESSWAY PARKS TO PEGER, LUTAK ROAD,				
21	OLD GLACIER HIGHWAY, STATEWIDE BRIDGE PROGRAM,				
22	STATEWIDE SAFETY IMPROVEMENTS, PROJECT				
23	CONTINGENCIES, EMERGENCY PROJECTS, PRELIMINARY				
24	ENGINEERING, AND ADDITIONAL FEDERAL AUTHORITY)				
25	LEASE/PURCHASE HYDROFOIL		3,000,000	3,000,000	

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1				
2				
3	*****	*****		
4	***** DEPARTMENT OF CORRECTIONS *****			
5	*****	*****		
6	ADMINISTRATION OF JUSTICE			
7	OFFENDER CONFINEMENT REFORMATION & SUPERVISIO			
8	CORRECTIONS FACILITIES REPAIR	6,200,000	6,200,000	
9	SOUTH CENTRAL MAXIMUM SECURITY PRISON/PURCHASE	3,600,000	3,600,000	
10	OR LEASE PURCHASE			
11	SOUTH CENTRAL MEDIUM CUSTODY FACILITY/PURCHASE	10,700,000	10,700,000	
12	OR LEASE PURCHASE			
13	CORRECTIONS INFORMATION SYSTEM & RECORDS	365,000	365,000	
14	PURCHASE OR LEASE/PURCHASE			
15	ANCHORAGE AREA CLASSIFICATION CORRECTIONAL	4,000,000	4,000,000	
16	CENTER PURCHASE OR LEASE/PURCHASE (ED 7-15)			
17	*****	*****		
18	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****			
19	*****	*****		
20	NATURAL RESOURCE MANAGEMENT			
21	ENVIRONMENTAL CONSERVATION			
22	WATER RECYCLING STUDY	150,000	150,000	
23	WATER AND SEWER PROJECTS			
24	KLUKWAN WATER & SEWER UPGRADE (ED 2)	200,000	200,000	
25	DISTRICT N WATER & SEWER STUDIES FOR EGEGIK,	<del>100,000</del>	<del>100,000</del>	
26	NONDALTON, CHIGNIK BAY, CHIGNIK LAGOON, IGIUGIK,			
27	AND PILOT POINT (ED 26 & 27)			

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)			1
2				2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
4	WATER & SEWER FACILITIES CONSTRUCTION GRANTS		GENERAL FUND OTHER FUNDS	3
5	KETCHIKAN - HAWKINS - CARLANNA (ED 1)	90,600	<del>19,889,800</del> <i>19,889,800</i>	4
6	KETCHIKAN - HEATH ADDITION (ED 1)	196,700	<del>23,577,700</del> <i>23,577,700</i>	5
7	KETCHIKAN - WASHINGTON PARK ADDITION (ED 1)	303,500		6
8	KETCHIKAN PUBLIC UTILITY/FAIRVIEW-JACKSON WATER (ED 1)	161,600		7
9	PETERSBURG - WATER STORAGE FACILITY (ED 1)	338,500		8
10	SITKA - SOLID WASTE DISPOSAL SYSTEM (ED 3)	1,750,000		9
11	HOONAH - WATER SYSTEM PHASE I (ED 3)	<del>300,000</del> <i>300,000</i>		10
12	PORT ALEXANDER - ULTRA VIOLET DISINFECTION UNIT (ED 3)	150,000		11
13	HOMER - COOPER SUBDIVISION WATER & SEWER (ED 5)	285,000		12
14	HOMER - MATTOX WATER & SEWER (ED 5)	62,500		13
15	SOLDOTNA - WATER AND SEWER EXTENSION (ED 5)	298,600		14
16	<del>SEWARD TERMINAL ADDITIONAL WATER &amp; SEWER (ED 6)</del>	<del>1,562,700</del>	<i>W/P</i>	15
17	<del>VALDEZ - N HARBOR/KENNICOTT'S HARBOR DR WATER/SEWER (ED 6)</del>	<del>180,000</del>	<i>W/P</i>	16
18	<del>VALDEZ - LANDFILL IMPROVEMENTS (ED 6)</del>	<del>100,000</del>	<i>W/P</i>	17
19	<del>VALDEZ - OLD LANDFILL RECLAMATION (ED 6)</del>	<del>51,000</del>	<i>W/P</i>	18
20	ANCHORAGE-BROWN LID SANITARY SEWER PROJECT (ED 7-15)	103,000		19
21	ANCHORAGE - STELLA LID SEWER PROJECT (ED 7-15)	107,900		20
22	ANCHORAGE-LIBRARY LID SANITARY SEWER PROJECT (ED 7-15)	301,200		21
23	ANCHORAGE - ABBOTT LOOP MANOR LID SEWER PIPE	292,700		22
24	REPLACEMENT (ED 7-15)			23

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE - SHACKELTON LID SANITARY SEWER	70,500				4
5	PROJECT (ED 7-15)					5
6	ANCHORAGE - ALPINE VILLAGE LID SANITARY SEWER	238,200				6
7	PROJECT (ED 7-15)					7
8	ANCHORAGE-ZODIAK LID SANITARY SEWER PROJECT (ED 7-15)	60,300				8
9	ANCHORAGE - WINDERMERE UPGRADE (ED 7-15)	28,700				9
10	ANCHORAGE - WEST 44TH SEWER EXTENSION (ED 7-15)	34,600				10
11	ANCHORAGE - C-3 TRUNK-NORTH OF SAND LAKE (ED 7-15)	150,900				11
12	ANCHORAGE - KNIK INTERCEPTOR CMP UPGRADE (ED 7-15)	589,600				12
13	ANCHORAGE-ZURICK LID SEWERLINE CONSTRUCTION (ED 7-15)	117,900				13
14	ANCHORAGE-ROSEWOOD LID SEWERLINE CONSTRUCTION (ED 7-15)	140,200				14
15	ANCHORAGE - JUANITA LOOP/SANTA MARIA DRIVE	369,500				15
16	SEWERLINE CONSTRUCTION (ED 7-15)					16
17	<del>ANCHORAGE - A/B STREET EAST 56TH EXTENSION (ED 7-15)</del>	<del>8,200</del>				17
18	ANCHORAGE-DOWLING ROAD/NEW SEWARD TO PETERSBURG	101,000				18
19	GRID LOOP SYSTEM (ED 7-15)					19
20	ANCHORAGE-BROADMOOR ESTATES UPGRADE 8 INCH	14,000				20
21	WATERMAIN (ED 7-15)					21
22	<del>ANCHORAGE BARBARA STREET WATERMAIN EXTENSION (ED 7-15)</del>	<del>55,200</del>				22
23	ANCHORAGE - 10-11 ALLEY NORTH TO P STREET	22,000				23
24	WATERMAIN REPLACEMENT (ED 7-15)					24

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE-MANOR STREET WATERMAIN REPLACEMENT (ED 7-15)	28,400				4
5	<del>ANCHORAGE WEST 44TH PLACE WATERMAIN EXTENSION (ED 7-15)</del>	<del>35,700</del>				5
6	<del>ANCHORAGE ABBOTT LOOP TO TUDOR TO 68TH</del>	<del>537,800</del>				6
7	<del>SEWERLINE CONSTRUCTION (ED 7-15)</del>					7
8	ANCHORAGE - JUANITA LOOP/SANTA MARIA DRIVE	300,800				8
9	SEWERLINE CONSTRUCTION (ED 7-15)					9
10	ANCHORAGE-ATKINS LID WATERMAIN DESIGN	19,400				10
11	AND CONSTRUCTION (ED 7-15)					11
12	ANCHORAGE - 10 MG RESERVIOR GRANT INCREASE (ED 7-15)	360,000				12
13	ANCHORAGE - EAGLE RIVER SYSTEM INTER-TIES (ED 7-15)	220,000				13
14	ANCHORAGE - C-5-2 TRUNK (ED 7-15)	264,000				14
15	ANCHORAGE-SOUTHEAST INTERCEPTOR/ROY TO HUFFMAN (ED 7-15)	1,250,000				15
16	ANCHORAGE - WEST INTERCEPTOR PHASE II (ED 7-15)	2,125,000				16
17	ANCHORAGE - DISTRIBUTION RESERVIOR EAGLE RIVER (ED 7-15)	180,000				17
18	ANCHORAGE - PRODUCTION WELL NUMBER 14 (ED 7-15)	180,000				18
19	ANCHORAGE - CHUGACH WAY/ARCTIC TO SPENARD ROAD (ED 7-15)	136,000				19
-20	ANCHORAGE - 8TH AVENUE DIVERSION UPGRADE (ED 7-15)	37,500				20
21	ANCHORAGE-SPRUCE STREET/LORE ROAD TO 68TH AVENUE (ED 7-15)	128,000				21
22	ANCHORAGE - 80TH AVENUE EAST OF LAKE OTIS (ED 7-15)	40,000				22

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2						2
3						3
4	ANCHORAGE - E-4A TRUNK (ED 7-15)	240,000				4
5	ANCHORAGE - E-4C TRUNK (ED 7-15)	216,000				5
6	ANCHORAGE - SE INTERCEPTOR/HUFFMAN TO DEARMOUN (ED 7-15)	600,000				6
7	ANCHORAGE - LAKE OTIS/ABBOTT ROAD TO O'MALLEY	375,000				7
8	WATER TRANSMISSION MAIN EXTENSION (ED 7-15)					8
9	ANCHORAGE-RABBIT CREEK FORCE MAIN E-7 TRUCK (ED 7-15)	2,400,000				9
10	HOUSTON - SANITARY LANDFILL (ED 16)	70,000				10
11	FAIRBANKS - SLUDGE DISPOSAL FACILITY PHASE II (ED 18-21)	187,500				11
12	FAIRBANKS - NORTHEAST WATER TRANSMISSION (ED 18-21)	1,980,000				12
13	NORTH POLE - WATER TREATMENT PLANT EXPANSION (ED 18-21)	1,500,000				13
14	EKMOK - SANITATION FACILITY (ED 26)	73,000				14
15	KODIAK - ISMAILOV STREET & 9TH AVENUE WATER (ED 27)	300,000				15
16	* * * * *		* * * * *			16
17	* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		* * * * *			17
18	* * * * *		* * * * *			18
19	PUBLIC PROTECTION					19
20	LOCAL GOVERNMENT ASSISTANCE					20
21	TYONEK - AMBULANCE (ED 24)		25,000	25,000		21
22	DEVELOPMENT					22
23	LOCAL GOVERNMENT ASSISTANCE					23
24	GUSTAVUS - GOOD RIVER BRIDGE (ED 2)		90,000	90,000		24

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HISPANIC CULTURAL CENTER (ED 7-15)	300,000	300,000		4
5	LOW INCOME RESIDENTIAL ENERGY CONSERVATION	1,295,600		1,295,600	5
6	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				6
7	ALASKA BLACK LEADERSHIP CONFERENCE/COMMUNITY	<del>100,000</del> 100,000	<del>100,000</del> 100,000		7
8	BASED EDUCATIONAL ENRICHMENT (ED 7-15)				8
9	<del>ALASKA BLACK LEADERSHIP CONFERENCE HISTORY</del>	<del>11,000</del>	<del>11,000</del>		9
10	<del>DOCUMENTARY (ED 7-15)</del>				10
11	<del>MINORITY RESOURCE &amp; SERVICES, INC. - MINORITY</del>	<del>150,000</del>	<del>150,000</del>		11
12	<del>BUSINESS ASSISTANCE PROJECT</del>				12
13	BOYS CLUB OF ALASKA-RENOVATION OF FACILITIES AT	<del>300,000</del> 300,000	<del>300,000</del> 300,000		13
14	WALDRON LAKE, MARSTON FIELD, & WOODLAND PARK				14
15	SCHOOL SITES (ED 7-15)				15
16	ALASKA MEDICAL HOUSE, INC - PLANNING & DESIGN OF	200,000	200,000		16
17	MEDICAL HOUSING FACILITY (ED 7-15)				17
18	<del>AVCP BULK FUEL STORAGE/PORT STUDY (ED 25)</del>	<del>150,000</del>	<del>150,000</del>		18
19	AVCP REMOTE SHELTER CONSTRUCTION (ED 25)	60,000	60,000		19
20	<del>AVCP - TOKSOV BAY POL ASSESSMENT (ED 25)</del>	<del>52,000</del>	<del>52,000</del>		20

		ALLOCATIONS	ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1						1
2						2
3		* * * * *	* * * * *			3
4		* * * * * ALASKA COURT SYSTEM	* * * * *			4
5		* * * * *	* * * * *			5
6	ADMINISTRATION OF JUSTICE					6
7	DUE PROCESS					7
8	ELECTRONIC RECORDING EQUIP			1,410,000	1,410,000	8
9		* * * * *	* * * * *			9
10		* * * * * UNIVERSITY OF ALASKA	* * * * *			10
11		* * * * *	* * * * *			11
12	UNIVERSITY OF ALASKA					12
13	STATEWIDE ADMINISTRATION					13
14	STATEWIDE REPAIR AND RENOVATION			1,030,000	1,030,000	14
15	COMPUTER HARDWARE ACQUISITIONS			1,000,000	1,000,000	15
16	UNIVERSITY OF ALASKA, FAIRBANKS					16
17	DOCK CATHODIC PROTECTION - SEWARD (ED 6)			500,000	500,000	17
18	<del>RASMUSSEN LIBRARY ARCTIC/POLAR REGIONS MATERIALS</del>			<del>50,000</del>	<del>50,000</del>	18
			(ED 18-21)			
19	<del>RASMUSSEN LIBRARY PERIODICALS (ED 18-21)</del>			<del>00,000</del>	<del>00,000</del>	19
20	<del>RASMUSSEN LIBRARY STUDENT LABOR POOL -SUMMER</del>			<del>78,000</del>	<del>78,000</del>	20
21	<del>CONSTRUCTION (ED 18-21)</del>					21
22	<del>MUSEUM FILM EDITING MACHINE (ED 18-21)</del>			<del>21,000</del>	<del>21,000</del>	22
23	ESSENTIAL EQUIPMENT (ED 18-21)			70,000	70,000	23
24	KUAC EQUIPMENT & REPLACEMENT PARTS (ED 18-21)			35,000	35,000	24
25	KUAC SIGNAL IMPROVEMENT (ED 18-21)			30,000	30,000	25

A large handwritten bracket on the right side of the table groups rows 18 through 22. To the left of the bracket, the initials 'WJ' are written. To the right of the bracket, the initials 'CS' are written. The bracket encompasses the rows for Rasmussen Library Arctic/Polar Regions Materials, Rasmussen Library Periodicals, Rasmussen Library Student Labor Pool, Construction, and Museum Film Editing Machine.

1	UNIVERSITY OF ALASKA (CONT.)			1		
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MUSEUM (ED 18-21)		142,000	142,000		4
5	<del>ARCTIC CHAMBER ORCHESTRA TOUR (ED 18-21)</del>		<del>55,000</del>	<del>55,000</del>		5
6	DORMITORY CONSTRUCTION (ED 18-21)		11,000,000	11,000,000		6
7	KUAC FM REMOTE PACKAGE (ED 18-21)		11,500	11,500		7
8	EMERGENCY EQUIPMENT (ED 18-21)		12,100	12,100		8
9	REPAIR/RENOVATION/EQUIPMENT (ED 18-21)		1,560,000	1,560,000		9
10	MUSEUM - FILM PROJECT (ED 18-21)		60,000	60,000		10
11	ESSENTIAL SUPPORT & INSTRUCTIONAL EQUIPMENT (ED 18-21)		1,617,000	1,617,000		11
12	<del>DUCKERING BUILDING COMPLETION (ED 18-21)</del>		<del>2,300,000</del>	<del>2,300,000</del>		12
13	CLASSROOM FACILITIES DESIGN (ED 18-21)		750,000	750,000		13
14	PETROLEUM ENGINEERING/GEOLOGY BUILDING		600,000	600,000		14
15	ENGINEERING AND DESIGN (ED 18-21)					15
16	MUSEUM EQUIPMENT (ED 18-21)		10,000	10,000		16
17	PHYSICAL SCIENCE ENDOWMENT (ED 18-21)		<del>250,000</del>	<del>250,000</del>		17
18	BUILDING CODE DEFICIENCIES CORRECTION (ED 18-21)		2,747,000	2,747,000		18
19	ORGANIZED RESEARCH					19
20	AGRICULTURAL EXPERIMENT STATION RESEARCH		36,000	36,000		20
21	COORDINATION PROJECT (ED 18-21)					21
22	AGRICULTURAL EXPERIMENT STATION AGRONOMY LAB (ED 16)		2,000,000	2,000,000		22
23	UNIVERSITY OF ALASKA, ANCHORAGE					23
24	UAA/ACC STUDENT HOUSING PHASE I (ED 7-15)		<del>250,000</del>	<del>250,000</del>		24

1	UNIVERSITY OF ALASKA (CONT.)	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES		1
			ITEMS	GENERAL FUND	OTHER FUNDS	
3			10,000,000	10,000,000		3
4	CLASSROOM BUILDING PHASE I (ED 7-15)		<del>15,000,000</del>	<del>15,000,000</del>		4
5	LAND ACQUISITION		9,900,000	9,900,000		5
6	<del>LIBRARY BOOK PURCHASES (ED 7-15)</del>		<del>200,000</del>	<del>200,000</del>		6
7	<del>STUDENT SERVICES - ATHLETICS/SPORTS CENTER (ED 7-15)</del>		<del>150,000</del>	<del>150,000</del>		7
8	<del>ALASKA DYSLEXIA VIDEO FILM (ED 7-15)</del>		<del>86,300</del>	<del>86,300</del>		8
9	UNIVERSITY OF ALASKA, JUNEAU					9
10	EQUIPMENT AND BUILDING (ED 4)		1,262,000	1,262,000		10
11	STUDENT HOUSING ACCESS ACQUISITION/ROAD		500,000	500,000		11
12	CONSTRUCTION (ED 4)					12
13	ANCHORAGE COMMUNITY COLLEGE					13
14	NEW APPLIED SCIENCE FACILITY EQUIPMENT (ED 7-15)		165,500	165,500		14
15	<del>PLANNING FOR ADMINISTRATION &amp; CLASSROOM BUILDING (ED 7-15)</del>		<del>1,300,000</del>	<del>1,300,000</del>		15
16	CCREE					16
17	MAT-SU COMMUNITY COLLEGE RENOVATION AND REPAIR (ED 16)		250,000	250,000		17
18	MAT-SU AGRICULTURAL COLLEGE BUILDING (ED 16)		3,800,000	3,800,000		18
19	DELTA RURAL EDUCATION CENTER REPAIR (ED 17)		160,000	160,000		19
20	<del>FISHERIES TECH CENTER - KODIAK (ED 27)</del>		<del>450,000</del>	<del>450,000</del>		20
21	STUDENT HOUSING - KUSKOKWIM COMMUNITY COLLEGE (ED 25)		2,200,000	2,200,000		21
22	KODIAK COMMUNITY COLLEGE					22
23	EQUIPMENT (ED 27)		16,000	16,000		23

1 UNIVERSITY OF ALASKA (CONT.)	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES																	
4 TANANA VALLEY COMMUNITY COLLEGE																									
5 <del>CAMPUS PHASE II DESIGN (ED 18-21)</del>					750,000	750,000																			
6 SITKA COMMUNITY COLLEGE																									
7 <del>CLASSROOM FACILITY DESIGN PHASE II (ED 3)</del>					570,000	570,000																			
8 RURAL EDUCATION																									
9 <del>NAKNEK/KING SALMON RURAL EDUCATION CENTER (ED 24)</del>					22,000	22,000																			
10			* * * * *		* * * * *																				
11			* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315)		* * * * *																				
12			* * * * *		* * * * *																				
13 EDUCATION																									
14 ED 1 KETCHIKAN - WRANGELL - PETERSBURG																									
15 KETCHIKAN - REVILLA ALTERNATIVE HIGH SCHOOL					250,000	250,000																			
16 PETERSBURG - SCHOOL IMPROVEMENTS (ED 1)					287,000	287,000																			
17 ED 2 INSIDE PASSAGE - CORDOVA																									
18 CRAIG - SCHOOL SITE PREPARATION/GYM RENOVATION (ED 2)					85,000	85,000																			
19 <del>YAKUTAT - OLD SCHOOL RENOVATION (ED 2)</del>					50,000	50,000																			
20 ED 3 BARANOF - CHICHAGOF																									
21 <del>SITKA - SCHOOL ROOF REPAIRS (ED 1)</del>					191,700	191,700																			
22 HOONAH - MULTI-PURPOSE EDUCATION FACILITY (ED 3)					1,500,000	1,500,000																			
23 SITKA - SENIOR CENTER LAND ACQUISITION (ED 3)					150,000	150,000																			
24 ED 4 JUNEAU																									
25 JUNEAU-CONSTRUCTION, REPAIRS & REHABILITATION OF					3,500,000	3,500,000																			
26 SCHOOL FACILITIES (ED 4)																									
Chapter 107																									

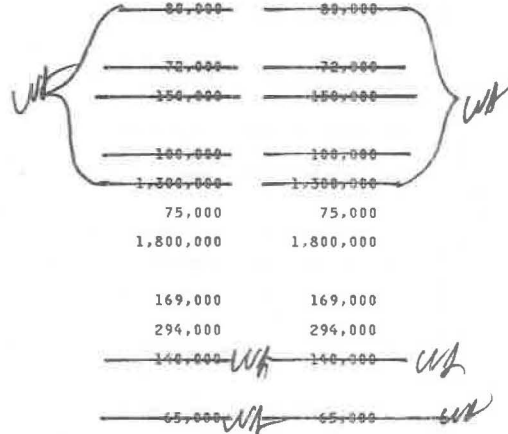
1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ED 7-15 ANCHORAGE DISTRICT				4
5	<del>ANCHORAGE - DIAMOND WEARS JR/SR HIGH SCHOOL - MODIFY</del>	<del>108,000</del>	<del>108,000</del>		5
6	<del>TRACK TO METRIC AND RESURFACE (ED 7-15)</del>				6
7	<del>ANCHORAGE - ABBOTT LOOP ELEMENTARY - REPLACE TILE</del>	<del>20,000</del>	<del>20,000</del>		7
8	<del>IN HALLWAY (ED 7-15)</del>				8
9	<del>ANCHORAGE SERVICE HENSHEN JR/SR HIGH SCHOOL</del>	<del>390,000</del>	<del>390,000</del>		9
10	<del>HOCKEY RINK REPAIR (ED 7-15)</del>				10
11	<del>NORTHWOOD SCHOOL HEATING AND LIGHTING (ED 7-15)</del>	<del>13,000</del>	<del>13,000</del>		11
12	<del>WEST HIGH SCHOOL LIGHTING UPGRADE (ED 7-15)</del>	<del>13,000</del>	<del>13,000</del>		12
13	<del>ANCHORAGE CHINGOK ELEMENTARY REMODEL &amp; PAVE</del>	<del>255,000</del>	<del>255,000</del>		13
14	<del>HOCKEY RINK &amp; INSTALL TENNIS COURTS (ED 7-15)</del>				14
15	<del>ANCHORAGE GOVERNMENT HILL SCHOOL MULTIPURPOSE</del>	<del>452,500</del>	<del>452,500</del>		15
	<del>(ED 7-15)</del>				
16	<del>ANCHORAGE HUFFMAN ELEMENTARY RECONSTRUCT HOCKEY</del>	<del>27,000</del>	<del>27,000</del>		16
17	<del>RINK (ED 7-15)</del>				17
18	<del>ANCHORAGE TUDOR ELEMENTARY SCHOOL RECONSTRUCT</del>	<del>80,000</del>	<del>80,000</del>		18
19	<del>HOCKEY RINKS &amp; BLACKTOP (ED 7-15)</del>				19
20	<del>ANCHORAGE HEADQUARTERS LIBRARY BOOKS (ED 7-15)</del>	<del>517,900</del>	<del>517,900</del>		20
21	<del>ANCHORAGE - VOCATIONAL TRAINING SCHOOL</del>	<del>113,000</del>	<del>113,000</del>		21
22	<del>PLANNING AND DESIGN (ED 7-15)</del>				22
23	ED 16 MATANUSKA - SUSITNA				23
24	PALMER LIBRARY (ED 16)	<del>200,000</del>	<del>200,000</del>		24
25	ED 18-21 FAIRBANKS DISTRICT	<del>1,000,000</del>	<del>1,000,000</del>		25
26	<del>FAIRBANKS - EMPRESS THEATER ORGAN PURCHASE</del>	<del>75,000</del>	<del>75,000</del>		26

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1		
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS	3
4	<del>RELOCATION (ED 18-21)</del>			4
5	ED 23 NORTON SOUND			5
6	TELLER - REAA/TELLER WATER PROJECT (ED 23)	808,300	808,300	6
7	ED 27 KODIAK - EAST ALASKA PENNINSULA			7
8	<del>KODIAK - BARANOF MUSEUM IMPROVEMENTS (ED 27)</del>	<del>80,000</del>	<del>80,000</del>	8
9	FAIRBANKS NORTH STAR BOROUGH			9
10	<del>WIEN LIBRARY COMPUTER (ED 18-21)</del>	<del>70,000</del>	<del>70,000</del>	10
11	<del>NORTH POLE JUNIOR HIGH SCHOOL BLEACHERS AND</del>	<del>150,000</del>	<del>150,000</del>	11
12	<del>ELECTRICAL SERVICE (ED 18-21)</del>			12
13	<del>MEN'S HOCKEY TOURNAMENT TRAVEL (ED 18-21)</del>	<del>100,000</del>	<del>100,000</del>	13
14	<del>HAMME/WESTCOTT POOLS REHABILITATION (ED 18-21)</del>	<del>1,300,000</del>	<del>1,300,000</del>	14
15	LIBRARY COLLECTION DEVELOPMENT (ED 18-21)	75,000	75,000	15
16	BOROUGH SCHOOLS-HANDICAPPED, FIRE & LIFE SAFETY,	1,800,000	1,800,000	16
17	KODIAK ISLAND BOROUGH			17
18	KODIAK ISLAND SCHOOL UPGRADE (ED 27)	169,000	169,000	18
19	KODIAK SCHOOLS AUDITORIUM DESIGN (ED 27)	294,000	294,000	19
20	<del>OUZINKIE - TEACHER HOUSING (ED 27)</del>	<del>140,000</del>	<del>140,000</del>	20
21	MATANUSKA SUSITNA BOROUGH			21
22	<del>MUSEUMS AND HISTORICAL MONUMENT (ED 16)</del>	<del>65,000</del>	<del>65,000</del>	22
23	HAINES BOROUGH			23
24	HAINES BOROUGH SCHOOL REPAIRS (ED 2)	186,000	186,000	24



1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SOCIAL SERVICES						4
5	ED 4 JUNEAU						5
6	JUNEAU - SENIOR CITIZENS INTERMEDIATE CARE			100,000	100,000		6
7	FACILITY FURNITURE & EQUIPMENT (ED 4)						7
8	ED 7-15 ANCHORAGE DISTRICT						8
9	ANCHORAGE - COMMUNITY SERVICES (ED 7-15)			2,930,000	2,930,000		9
10	<del>ANCHORAGE - BROTHER FRANCIS SHELTER HOMELESS</del>			<del>72,000</del>	<del>72,000</del>		10
11	<del>INDIGENTS (ED 7-15)</del>						11
12	<del>ANCHORAGE - GPAC PROJECT (ED 7-15)</del>			<del>60,000</del>	<del>60,000</del>		12
13	ED 23 NORTON SOUND						13
14	NOME - RECEIVING HOME (ED 23)			100,000	100,000		14
15	HEALTH						15
16	ED 1 KETCHIKAN - WRANGELL - PETERSBURG						16
17	KETCHIKAN - GENERAL HOSPITAL PLANNING (ED 1)			50,000	50,000		17
18	ED 2 INSIDE PASSAGE - CORDOVA						18
19	CRAIG - AMBULANCE (ED 2)			10,000	10,000		19
20	SKAGWAY - CLINIC REPAIR AND RENOVATION (ED 2)			35,000	35,000		20
21	ED 6 NORTH KENAI - SOUTH COAST						21
22	WHITTIER - HEALTH FACILITY EQUIPMENT (ED 6)			36,300	36,300		22
23	ED 7-15 ANCHORAGE DISTRICT						23
24	ANCHORAGE - COMMUNITY MENTAL HEALTH CENTER (ED 7-15)			<del>750,000</del>	<del>750,000</del>		24
25	<del>ANCHORAGE - SENSORY IMPAIRMENT CENTER PHASE I (ED 7-15)</del>			<del>80,000</del>	<del>80,000</del>		25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 22 NORTH SLOPE - KOTZEBUE				
5	AMBLER - CLINIC IMPROVEMENTS (ED 22)		<del>40,000</del> 50,000	<del>40,000</del> 50,000	
6	ED 23 NORTON SOUND				
7	SHAKTOOLIK - HEALTH CLINIC/WASHETERIA (ED 23)		100,000	100,000	
8	ED 24 INTERIOR RIVERS				
9	SHAGELUK - CLINIC (ED 24)		150,000	150,000	
10	HUSLIA - EMERGENCY/HEALTH EQUIPMENT (ED 24)		30,000	30,000	
11	ED 25 LOWER KUSKOKWIM				
12	BETHEL - PREMATERNAL HOME (ED 25)		47,500	47,500	
13	<del>BETHEL - PHILLIPS ALCOHOL TREATMENT CENTER</del>		<del>600,000</del>	<del>600,000</del>	
14	<del>ADDITION (ED 25)</del>				
15	KENAI PENINSULA BOROUGH				
16	SOUTH PENINSULA HOSPITAL DISTRICT - HOSPITAL		825,000	825,000	
17	CONSTRUCTION (ED 5)				
18	NATURAL RESOURCE MANAGEMENT				
19	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				
20	KETCHIKAN - MENTAL HEALTH WATER AND SEWER (ED 1)		35,000	35,000	
21	SAXMAN REVILLA - EVERGREEN WATER AND SEWER (ED 1)		125,000	125,000	
22	SAXMAN - TOTEM POLE RESTORATION PROJECT (ED 1)		90,000	90,000	
23	ED 2 INSIDE PASSAGE - CORDOVA				
24	CORDOVA - MORPAC PARALLEL WATER LINE (ED 2)		60,000	60,000	
25	CORDOVA - POWER CREEK PROJECT (ED 2)		400,000	400,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	CORDOVA - SMALL BOAT HARBOR WATER LINE (ED 2)		221,300	221,300	
5	THORNE BAY - SEWAGE LIFT STATION (ED 2)		50,000	50,000	
6	CRAIG - WATER & SEWER PHASE I COMPLETION (ED 2)		100,000	100,000	
7	CRAIG - WATER AND SEWER (ED 2)		900,000	900,000	
8	HAINES - WATER AND SEWER (ED 2)		33,500	33,500	
9	HYDABURG - WATER & SEWER UPGRADE (ED 2)		750,000	750,000	
10	HYDABURG - WATER AND SEWER (ED 2)		970,000	970,000	
11	KAKE - WATER EXTENSION (ED 2)		150,000	150,000	
12	KAKE - WATER TANK/WATER SUPPLY (ED 2)		125,000	125,000	
13	KLAWOCK - WATER & SEWER IMPROVEMENTS (ED 2)		500,000	500,000	
14	KLAWOCK - TOTEM PARK IMPROVEMENTS (ED 2)		25,000	25,000	
15	ED 3 BARANOF - CHICHAGOF				
16	HOONAH - WATER SYSTEM PHASE I (ED 3)		482,000	482,000	
17	HOONAH - WATER UPGRADE (ED 3)		350,000	350,000	
18	SITKA - BLUE LAKE WATER SOURCE (ED 3)		2,140,000	2,140,000	
19	<del>SITKA - PARKS &amp; RECREATION UPGRADE &amp; IMPROVEMENT</del> (ED 3)		<del>100,000</del>	<del>100,000</del>	
20	ED 4 JUNEAU				
21	JUNEAU - RESERVIOR-WEST JUNEAU (ED 4)		226,400	226,400	
22	JUNEAU - WELL NUMBER 3 CONNECTION (ED 4)		37,500	37,500	
23	<del>CONNECT WELL 3 TO WELL 1 AND 2 (ED 4)</del>		<del>37,500</del>	<del>37,500</del>	
24	JUNEAU - DOUGLAS/LEMON CREEK DISTRIBUTION		250,000	250,000	
25	IMPROVEMENT (ED 4)				

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	JUNEAU - SWITZER CREEK TO AIRPORT WATER PROJECT (ED 4)		868,800	868,800	4
5	JUNEAU - VALLEY WELL TESTING (ED 4)		90,000	90,000	5
6	JUNEAU - PINWOOD PARK AREA WATER PROJECT (ED 4)		932,000	932,000	6
7	JUNEAU - SWITZER CREEK TO AIRPORT DISTRICT WATER (ED 4)		172,500	172,500	7
8	JUNEAU - AIRPORT TO AUKE LAKE WATER PROJECT (ED 4)		752,200	752,200	8
9	JUNEAU - 12TH STREET WATER PROJECT (ED 4)		250,000	250,000	9
10	JUNEAU - WATERLINE REPLACEMENT (ED 4)		150,000	150,000	10
11	JUNEAU - COMMUNITY-WIDE WATER SYSTEM DEVELOPMENT (ED 4)		2,000,000	2,000,000	11
12	JUNEAU-12TH STREET TO DOUGLAS BRIDGE 12 INCH		275,000	275,000	12
13	CONNECTION (ED 4)				13
14	ED 6 NORTH KENAI - SOUTH COAST				14
15	VALDEZ - LOOP ROAD WATER DISTRICT SYSTEM (ED 6)		<del>554,000</del> <sup>275,000</sup> <i>WH</i>	<del>554,000</del> <sup>275,000</sup> <i>WH</i>	15
16	SEWARD - LOWELL CREEK STORM SEWER REPAIR (ED 6)		<del>2,200,000</del> <sup>2,200,000</sup> <i>WH</i>	<del>2,200,000</del> <sup>2,200,000</sup> <i>WH</i>	16
17	ED 7-15 ANCHORAGE DISTRICT				17
18	ANCHORAGE - SOLID WASTE FACILITY (ED 7-15)		629,000	629,000	18
19	ANCHORAGE - SHIP CREEK WATER TREATMENT PLANT (ED 7-15)		6,600,000	6,600,000	19
20	ANCHORAGE - EKLUTNA WATER PROJECT (ED 7-15)		22,500,000	22,500,000	20
21	ANCHORAGE - SOUTH ANCHORAGE WATER DEVELOPMENT (ED 7-15)		8,000,000	8,000,000	21
22	ANCHORAGE - SOCCER/SOFTBALL FIELD DEVELOPMENT (ED 7-15)		<del>1,200,000</del> <sup>1,200,000</sup> <i>WH</i>	<del>1,200,000</del> <sup>1,200,000</sup> <i>WH</i>	22



1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3			ITEMS	GENERAL FUND OTHER FUNDS
4	NENANA - WATER AND SEWER SYSTEM PHASE II (ED 17)		45,000	45,000
5	ED 18-21 FAIRBANKS DISTRICT			
6	FAIRBANKS - SEWER/DRAINAGE UPGRADE (ED 18-21)		960,000	960,000
7	FAIRBANKS - SLUDGE DISPOSAL FACILITY (ED 18-21)		850,000	850,000
8	FAIRBANKS - VAN HORN INTERCEPTOR (ED 18-21)		360,000	360,000
9	FAIRBANKS - SEWER LIFT STATION, PHASE II (ED 18-21)		425,000	425,000
10	FAIRBANKS - DOWNTOWN UTILITY UPGRADE (ED 18-21)		1,465,900	1,465,900
11	FAIRBANKS - WOODSTAVE WATER PIPE REPLACEMENT (ED 18-21)		3,000,000	3,000,000
12	FAIRBANKS - WATER TREATMENT PLANT EXPANSION (ED 18-21)		3,500,000	3,500,000
13	ED 22 NORTH SLOPE - KOTZEBUE			
14	KAKTOVIK - GREY WATER FACILITY (ED 22)		450,000	450,000
15	NOORVIK - WATER & SEWER EXPANSION (ED 22)		600,000	600,000
16	KOTZEBUE - WATER & SEWER EXPANSION (ED 22)		1,100,000	1,100,000
17	KIVALINA - WATER & SEWER SYSTEM (ED 22)		150,000	150,000
18	ED 23 HORTON SOUND			
19	CHEVAK - WATER & SEWER PROJECT (ED 23)		798,000	798,000
20	GAMBELL - WATER & SEWER (ED 23)		15,000	15,000
21	KOTLIK - WATER & SEWER (ED 23)		22,000	22,000
22	NOME - WATER & SEWER SYSTEM (ED 23)		1,000,000	1,000,000
23	SCAMMON BAY - WATER & SEWER (ED 23)		350,000	350,000
24	UNALAKLEET - WATER MAIN EXTENSION (ED 23)		500,000	500,000

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			1		
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ST MICHAEL - WATER & SEWER (ED 23)		600,000	600,000		4
5	HOOPER BAY - WATER & SEWER (ED 23)		200,000	200,000		5
6	SAVOONGA - WATER AND SEWER (ED 23)		450,000	450,000		6
7	SAVOONGA - PUNIK ISLAND WATER TANK (ED 23)		2,000	2,000		7
8	<del>SHANTOOLIK - FISHERIES BUILDING (ED 23)</del>		<del>75,000</del>	<del>75,000</del>	<del>cut</del>	8
9	<del>STEBBINS - REINDEER AND COMMERCIAL FISH</del>		<del>66,000</del>	<del>66,000</del>	<del>cut</del>	9
10	<del>FEASIBILITY STUDY (ED 23)</del>					10
11	WALES - WATER AND SEWER FEASIBILITY STUDY (ED 23)		50,000	50,000		11
12	ALAKANUK - SEWER LAGOON (ED 23)		72,000	72,000		12
13	UNALAKLEET - WATER & SEWER SYSTEM (ED 23)		600,000	600,000		13
14	ED 24 INTERIOR RIVERS					14
15	ANIAK - COMMUNITY SEWER SYSTEM (ED 24)		500,000	500,000		15
16	FORT YUKON - WATER & SEWER SYSTEM (ED 24)		3,900,000	3,900,000		16
17	GALENA - WATER & SEWER (ED 24)		<del>3,500,000</del>	<del>2,500,000</del>	<del>cut</del>	17
18	HOLY CROSS - WATER/SEWER SYSTEM EXTENSION (ED 24)		200,000	200,000		18
19	MCGRATH - WATER DELIVERY PHASE I (ED 24)		1,150,000	1,150,000		19
20	NIKOLAI - WATER & SEWER IMPROVEMENTS (ED 24)		250,000	250,000		20
21	NULATO - WATER & SEWER PHASE I (ED 24)		1,000,000	1,000,000		21
22	FORT YUKON - AGRICULTURE (ED 24)		<del>50,000</del>	<del>50,000</del>	<del>cut</del>	22
23	HUGHES - WATER AND SEWER REPAIRS (ED 24)		121,000	121,000		23
24	PILOT STATION - WATER AND SEWER REPAIRS (ED 24)		80,000	80,000		24
25	FORTUNA LEDGE - WATER & SEWER PLANNING (ED 24)		27,000	27,000		25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3			GENERAL FUND	OTHER FUNDS	3
4	RUBY - SANITARY LANDFILL IMPROVEMENTS (ED 24)		25,000	25,000	4
5	ED 25 LOWER KUSKOKWIM				5
6	GOODNEWS BAY - WATER AND SEWER STUDY (ED 25)		100,000	100,000	6
7	KASIGLUK - WATER AND SEWER FEASIBILITY STUDY (ED 25)		40,000	40,000	7
8	BETHEL - SEWER LINE EXTENSION (ED 25)		60,000	60,000	8
9	KWETHLUK - DUMPTRUCK/LANDFILL (ED 25)		80,000	80,000	9
10	MEKORYUK - WATER & SEWER (ED 25)		300,000	300,000	10
11	TUNUNAK - WATER/SEWER STUDY (ED 25)		40,000	40,000	11
12	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				12
13	DILLINGHAM - WATER IMPROVEMENTS (ED 26)		300,000	300,000	13
14	NEWHALEN-ILIAMNA WATER DEVELOPMENT (ED 26)		340,000	340,000	14
15	MANOKOTAK - WATER AND SEWER EXTENSIONS (ED 26)		40,000	40,000	15
16	KING COVE - SEWER & WATER DESIGN & ENGINEERING (ED 26)		200,000	200,000	16
17	ED 27 KODIAK - EAST ALASKA PENNINSULA				17
18	KODIAK - SEWAGE TREATMENT PLANT UPGRADE (ED 27)		300,000	300,000	18
19	AKHIOK - SANITARY LANDFILL DEVELOPMENT (ED 27)		<del>100,000</del>	<del>100,000</del>	19
20	LARSEN BAY - WATER & SEWER DEVELOPMENT (ED 27)		<del>50,000</del>	<del>50,000</del>	20
21	KODIAK - NEAR ISLAND WATER & SEWER DEVELOPMENT (ED 27)		350,000	350,000	21
22	OLD HARBOR - SEWER RENOVATION (ED 27)		<del>800,000</del>	<del>800,000</del>	22
23	PORT LIONS - BAYVIEW DRIVE SEWER PHASE I (ED 27)		132,000	132,000	23
24	NORTH SLOPE BOROUGH				24
25	<del>WESTERN ARCTIC COAL DEVELOPMENT PRE PRODUCTION</del>		<del>1,850,500</del>	<del>1,850,500</del>	25

1	2	3	APPROPRIATION		APPROPRIATION FUND SOURCES		2
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)						1
2							2
3							3
4	<del>PROJECT AT CAPE BEAUFORD, IN THE ARCTIC SLOPE</del>						4
5	<del>REGION (ED 03)</del>						5
6	BRISTOL BAY BOROUGH						6
7	SOUTH NAKNEK - VILLAGE WELL (ED 26)		87,000		87,000		7
8	SOLID WASTE FACILITIES (ED 26)		300,000		300,000		8
9	FAIRBANKS NORTH STAR BOROUGH						9
10	BALLAINE LAKE SEWER SERVICE (ED 18-21)		700,000		700,000		10
11	<del>CHENA LAKES RECREATION AREA/EQUIPMENT</del>		<del>205,000</del>		<del>205,000</del>		11
12	& MAINTENANCE (ED 18-21)						12
13	<del>TWO RIVERS PARKS AND PLAYGROUND (ED 18-21)</del>		<del>17,200</del>		<del>17,200</del>		13
14	CHENA HOT SPRINGS WINTER TRAIL (ED 18-21)		50,000		50,000		14
15	PUBLIC PROTECTION						15
16	ED 2 INSIDE PASSAGE - CORDOVA						16
17	CORDOVA - FIRE ENGINE (ED 2)		75,000		75,000		17
18	ANGOON - CITY HALL/COURTROOM CONSTRUCTION (ED 2)		50,000		50,000		18
19	KASAAN - FIRE HALL RENOVATION (ED 2)		5,000		5,000		19
20	ED 3 BARANOF - CHICHAGOF						20
21	PELICAN - FIRE TRUCK (ED 3)		75,000		75,000		21
22	TENAKEE - SEARCH AND RESCUE VESSEL (ED 3)		20,000		20,000		22
23	SITKA - SHELTER REPAIRS (ED 3)		10,000		10,000		23
24	ED 6 NORTH KENAI - SOUTH COAST						24
25	<del>VALDEZ - FIRE STATION REPAIRS (ED 6)</del>		<del>65,000</del>		<del>65,000</del>		25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 7-15 ANCHORAGE DISTRICT				4
5	<del>ANCHORAGE - FAIRVIEW HOUSING TASKFORCE (ED 7-15)</del>		<del>20,000</del>	<del>20,000</del>	5
6	ED 22 NORTH SLOPE - KOTZEBUE				6
7	AMBLER - FIRE FIGHTING EQUIPMENT (ED 22)		25,000	25,000	7
8	HOORVIK - FIRE EQUIPMENT/STATION UPGRADE (ED 22)		25,000	25,000	8
9	KOTZEBUE - SNORKEL LADDER FIRE TRUCK (ED 22)		250,000	250,000	9
10	SELAWIK - EMERGENCY/RESCUE COMMUNICATION SYSTEM (ED 22)		20,000	20,000	10
11	SHUNGNAK - FIREFIGHTING EQUIPMENT (ED 22)		25,000	25,000	11
12	ED 23 NORTON SOUND				12
13	<del>SAVOONCA - SEARCH AND RESCUE (ED 23)</del>		<del>25,000</del>	<del>25,000</del>	13
14	EMMONAK - FIRE TRUCK (ED 23)		115,000	115,000	14
15	<del>KOTLIK - PUBLIC SAFETY BUILDING (ED 23)</del>		<del>75,000</del>	<del>75,000</del>	15
16	<del>SHANTOLIK - POLICE VEHICLES (ED 23)</del>		<del>25,000</del>	<del>25,000</del>	16
17	STEBBINS - PUBLIC SAFETY BUILDING (ED 23)		100,000	100,000	17
18	<del>WAKES - SEARCH AND RESCUE (ED 23)</del>		<del>25,000</del>	<del>25,000</del>	18
19	ED 24 INTERIOR RIVERS				19
20	ALLAKAKET - EMERGENCY SHELTER (ED 24)		30,000	30,000	20
21	FORTUNA LEDGE - FIREHALL CONSTRUCTION (ED 24)		40,000	40,000	21
22	NIKOLAI - FIRE EQUIPMENT (ED 24)		30,000	30,000	22
23	HUSLIA - EMERGENCY SHELTER (ED 24)		30,000	30,000	23
24	ED 25 LOWER KUSKOKWIM				24
25	AKOLMUIT - PUBLIC SAFETY BUILDING/FIRE		<del>60,000</del> 65,000	<del>60,000</del> 65,000	25
26	PROTECTION (ED 25)				26

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	1
2		ITEMS	GENERAL FUND	OTHER FUNDS	2
3	ALLOCATIONS				3
4	KWETHLUK - FIRETRUCK/STATION (ED 25)	215,000	215,000		4
5	QUINHAGAK - FIRETRUCK/STATION (ED 25)	<del>215,000</del>	<del>215,000</del>		5
6	TOKSOOK BAY - PUBLIC SAFETY BUILDING (ED 25)	200,000	200,000		6
7	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				7
8	ALEKNAGIK - FIRE FIGHTING EQUIPMENT (ED 26)	81,600	81,600		8
9	DILLINGHAM - FIRE SUBSTATION AND EQUIPMENT (ED 26)	375,000	375,000		9
10	FAIRBANKS NORTH STAR BOROUGH				10
11	BOROUGH FIRE SERVICE AREA PROJECTS (ED 18-21)	2,326,400	2,326,400		11
12	MATANUSKA - SUSITNA BOROUGH				12
13	KNIK - FIRE HALL (ED 16)	260,000	260,000		13
14	MEADOW LAKES - FIRE HALL (ED 16)	250,000	250,000		14
15	TALKEETNA - PUMPER TANKER (ED 16)	175,000	175,000		15
16	WASILLA - LADDER TRUCK (ED 16)	100,000	100,000		16
17	ADMINISTRATION OF JUSTICE				17
18	ED 2 INSIDE PASSAGE - CORDOVA				18
19	CRAIG - HOLDING FACILITY (ED 2)	47,000	47,000		19
20	HYDABURG - JAIL FACILITIES (ED 2)	50,000	50,000		20
21	ED 7-15 ANCHORAGE DISTRICT				21
22	<del>ANCHORAGE - POLICE HEADQUARTERS ROOF (ED 7-15)</del>	<del>400,000</del>	<del>400,000</del>		22
23	ED 18-21 FAIRBANKS DISTRICT				23
24	NORTH POLE - PUBLIC SAFETY EQUIPMENT (ED 18-21)	100,000	100,000		24
25	<del>FAIRBANKS JUSTICE INFORMATION SYSTEM UPGRADE</del> (ED 18-21)	<del>50,000</del>	<del>50,000</del>		25



1	GRANTS TO MUNICIPALITIES (A5 37.05.315) (CONT.)	2	APPROPRIATION		APPROPRIATION FUND SOURCES		2
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	<del>JUNEAU TERRITORIAL SPORTSMEN, INC. MONTANA</del>		<del>60,000</del>	<del>60,000</del>	<del>60,000</del>	<del>60,000</del>	4
5	<del>GREEN RIFLE RANGE COMPLETION (ED 6)</del>						5
6	ED 6 NORTH KENAI - SOUTH COAST		900,000	900,000	900,000	900,000	6
7	SEWARD - ELECTRICAL INTERTIE (ED 6)		<del>1,000,000</del>	<del>1,000,000</del>	<del>1,000,000</del>	<del>1,000,000</del>	7
8	ED 7-15 ANCHORAGE DISTRICT						8
9	ANCHORAGE - UTILITY RATE-PAYER RESEARCH PROJECT (ED 7-15)		130,000	130,000			9
10	ANCHORAGE-HILLTOP YOUTH INCORPORATED SKI AREA		515,000	515,000			10
11	DEVELOPMENT (ED 7-15)						11
12	ED 16 MATANUSKA - SUSITNA						12
13	PALMER - SENIOR CITIZENS CENTER IMPROVEMENTS (ED 16)		250,000	250,000			13
14	<del>PALMER - SENIOR CENTER (ED 16)</del>		<del>25,000</del>	<del>25,000</del>	<del>25,000</del>	<del>25,000</del>	14
15	WASILLA - SENIOR CENTER ADDITION (ED 16)		250,000	250,000			15
16	ED 18-21 FAIRBANKS DISTRICT						16
17	FAIRBANKS - SOUTH FAIRBANKS COMMUNITY CENTER (ED 18-21)		950,000	950,000			17
18	<del>NORTH POLE - GRAIN TRANSFER FACILITY (ED 18-21)</del>		<del>800,000</del>	<del>800,000</del>	<del>800,000</del>	<del>800,000</del>	18
19	<del>FAIRBANKS - STERNWHEELER NEMANA</del>		<del>175,000</del>	<del>175,000</del>	<del>175,000</del>	<del>175,000</del>	19
20	<del>RESTORATION/STABILIZATION (ED 18-21)</del>						20
21	<del>FAIRBANKS - MUS TELEPHONE EXPRANSTON (ED 18-21)</del>		<del>110,000</del>	<del>110,000</del>	<del>110,000</del>	<del>110,000</del>	21
22	ED 22 NORTH SLOPE - KOTZEBUE						22
23	AMBLER - SMALL GARDEN PROJECT (ED 22)		15,000	15,000			23
24	<del>AMBLER - RECREATION EQUIPMENT (ED 22)</del>		<del>25,000</del>	<del>25,000</del>	<del>25,000</del>	<del>25,000</del>	24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS																			
4	BARROW - COMMUNITY CENTER (ED 22)			<del>2,800,000</del> <sup>2,800,000</sup> <i>WA</i>	<del>2,800,000</del> <sup>2,800,000</sup> <i>WA</i>	<i>WA</i>																			
5	<del>HOORVIX - YOUTH RECREATION (ED 23)</del>			<del>24,000</del> <i>WA</i>	<del>24,000</del> <i>WA</i>	<i>WA</i>																			
6	<del>BUCKLAND - SAILMILL (ED 23)</del>			<del>25,000</del> <i>WA</i>	<del>25,000</del> <i>WA</i>	<i>WA</i>																			
7	BUCKLAND - STREET LIGHTS (ED 22)			10,000	10,000																				
8	BUCKLAND - COMMUNITY CENTER (ED 22)			<del>300,000</del> <sup>300,000</sup> <i>WA</i>	<del>300,000</del> <sup>300,000</sup> <i>WA</i>	<i>WA</i>																			
9	<del>DEERING - EROSION CONTROL PROJECT (ED 23)</del>			<del>700,000</del>	<del>700,000</del>																				
10	<del>KARTOVIK - RECREATION/COMMUNITY BUILDING WIND</del>			<del>10,000</del>	<del>10,000</del>																				
11	<del>GENERATION SYSTEM (ED 23)</del>			<del>75,000</del>	<del>75,000</del>																				
12	<del>KIVALINA - COMBINED FACILITY (ED 23)</del>			<del>40,000</del>	<del>40,000</del>																				
13	<del>KOTZEBUE - IRA WAREHOUSE FACILITY (ED 23)</del>			<del>25,000</del>	<del>25,000</del>																				
14	KOTZEBUE - NANA TRADE FAIR (ED 22)			25,000	25,000																				
15	KOTZEBUE - FIRE TRAINING CENTER (ED 22)			140,000	140,000																				
16	POINT HOPE - RECREATION/COMMUNITY BUILDING			50,000	50,000																				
17	INCINERATOR (ED 22)																								
18	SELAWIK - FUEL TANK PROJECT (ED 22)			100,000	100,000																				
19	SELAWIK - WATER & SEWER SYSTEM (ED 22)			500,000	500,000																				
20	SHUNGNAK - STREET LIGHTS (ED 22)			10,000	10,000																				
21	SHUNGNAK - CLINIC REMODEL (ED 22)			<del>50,000</del> <sup>40,000</sup> <i>WA</i>	<del>50,000</del> <sup>40,000</sup> <i>WA</i>	<i>WA</i>																			
22	ED 23 NORTON SOUND																								
23	<del>ALAKANUK - WARM STORAGE BUILDING (ED 23)</del>			<del>47,000</del> <i>WA</i>	<del>47,000</del> <i>WA</i>	<i>WA</i>																			
24	ALAKANUK - STREET LIGHTS (ED 23)			10,000	10,000																				
25	BREVIK MISSION - COMBINED FACILITY (ED 23)			100,000	100,000																				

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	2	APPROPRIATION		APPROPRIATION FUND SOURCES		3
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	CHEVAK - UNDERGROUND FREEZER (ED 23)		40,000	40,000			4
5	<del>CHEVAK - LANDFILL (ED 23)</del>		<del>100,000</del>	<del>100,000</del>			5
6	CHEVAK - SEAWALL PROJECT (ED 23)		10,000	10,000			6
7	ELIM - FISH COOP (ED 23)		100,000	100,000			7
8	ELIM - CLINIC (ED 23)		100,000	100,000			8
9	GAMBELL - COMBINED FACILITY (ED 23)		275,000	275,000			9
10	GAMBELL - STREET IMPROVEMENTS (ED 23)		85,000	85,000			10
11	<del>GAMBELL - WASHETERIA/COMMUNITY WIND GENERATORS (ED 23)</del>		<del>65,000</del>	<del>65,000</del>			11
12	GOLOVIN - ELECTRICAL GENERATION SYSTEM (ED 23)		70,000	70,000			12
13	<del>HOOPER BAY - ECONOMICAL COMPREHENSIVE DEVELOPMENT PLAN (ED 23)</del>		<del>100,000</del>	<del>100,000</del>			13
14	HOOPER BAY - MUNICIPAL BUILDING (ED 23)		100,000	100,000			14
15	KOTLIK - HEAVY EQUIPMENT (ED 23)		<del>250,000</del>	<del>250,000</del>			15
16	KOYUK - COMMUNITY FREEZER (ED 23)		100,000	100,000			16
17	<del>KOYUK - BARGE LANDING DOCK CONSTRUCTION (ED 23)</del>		<del>300,000</del>	<del>300,000</del>			17
18	<del>NOME-NOME ESKIMO COMMUNITY BUILDING &amp; WAREHOUSE (ED 23)</del>		<del>60,000</del>	<del>60,000</del>			18
19	<del>NOME-NOME ESKIMO COMMUNITY GREENHOUSE (ED 23)</del>		<del>20,000</del>	<del>20,000</del>			19
20	<del>NOME-NOME ESKIMO COMMUNITY NATIVE FOOD PROCESSING STUDY AND PLANT CONSTRUCTION (ED 23)</del>		<del>65,000</del>	<del>65,000</del>			20
21	<del>NOME-NOME ESKIMO COMMUNITY RESOURCE DEVELOPMENT</del>		<del>75,000</del>	<del>75,000</del>			21
22	<del>ARTS AND CRAFTS EQUIPMENT PURCHASE (ED 23)</del>						22
23							23
24							24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3			GENERAL FUND	OTHER FUNDS	3
4	SAVOONGA - STREET LIGHTS (ED 23)		10,000	10,000	4
5	SAVOONGA - OFFICE BUILDING (ED 23)		85,000	85,000	5
6	SCAMMON BAY - STREET LIGHTS (ED 23)		10,000	10,000	6
7	SHELDON POINT - ELECTRICAL GENERATION SYSTEM (ED 23)		225,000	225,000	7
8	WHITE MOUNTAIN - COMBINED FACILITY (ED 23)		190,000	190,000	8
9	ED 24 INTERIOR RIVERS				9
10	SHAGELUK - COMMUNITY HALL SHORTFALL (ED 24)		10,000	10,000	10
11	<del>ANVIK - CITY HALL (ED 24)</del>		<del>130,000</del>	<del>130,000</del>	11
12	<del>OWUATHDALUK - COMMUNITY FACILITY (ED 24)</del>		<del>200,000</del>	<del>200,000</del>	12
13	MOUNTAIN VILLAGE - COMMUNITY BUILDING (ED 24)		200,000	200,000	13
14	<del>RUBY - COMMUNITY INFORMATION SERVICES (ED 24)</del>		<del>80,000</del>	<del>80,000</del>	14
15	TANANA - FACILITY IMPROVEMENTS (ED 24)		150,000	150,000	15
16	TANANA - MISSION RESTORATION (ED 24)		85,000	85,000	16
17	TULUKSAK - CITY OFFICE BUILDING (ED 24)		100,000	100,000	17
18	<del>GALENA - ENERGY RETROFIT (ED 24)</del>		<del>25,000</del>	<del>25,000</del>	18
19	FORTUNA LEDGE - MULTI-USE BUILDING SHORTFALL (ED 24)		40,000	40,000	19
20	ANVIK-COMMUNITY BUILDING CONSTRUCTION SUPPLEMENT (ED 24)		40,000	40,000	20
21	NIKOLAI - COMBINED PUBLIC FACILITY (ED 24)		100,000	100,000	21
22	NULATO - SURVEY (ED 24)		12,000	12,000	22
23	<del>NULATO - SENIOR HOUSING (ED 24)</del>		<del>21,000</del>	<del>21,000</del>	23
24	NULATO - ELDERLY HOUSING (ED 24)		100,000	100,000	24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NULATO - COMMUNITY CENTER RENOVATION (ED 24)		25,000	25,000	4
5	SHAGELUK - STREET LIGHTS (ED 24)		10,000	10,000	5
6	ED 25 LOWER KUSKOKWIM				6
7	AKIAK - COMMUNITY BUILDING (ED 25)		160,000	160,000	7
8	AKIAK-ELECTRICAL GENERATION SYSTEM PURCHASE (ED 25)		200,000	200,000	8
9	BETHEL - WASTE HEAT UTILIDOR (ED 25)		275,000	275,000	9
10	KASIGLUK - LAND ACQUISITION (ED 25)		150,000	150,000	10
11	KWETHLUK - HEADSTART BUILDING (ED 25)		125,000	125,000	11
12	NAPASKIAK - BUILDING RELOCATION (ED 25)		10,000	10,000	12
13	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				13
14	<del>NONDALTON - MUNICIPAL BUILDING COMPLETION (ED 26)</del>		<del>60,000</del>	<del>60,000</del>	14
15	<del>ST PAUL - MUNICIPAL PLANNING AND COMMUNITY</del>		<del>85,000</del>	<del>85,000</del>	15
16	<del>DEVELOPMENT (ED 26)</del>				16
17	TOGIAK - MUNICIPAL LAND SURVEY (ED 26)		14,200	14,200	17
18	ALEKNAGIK - FORKLIFT (ED 26)		55,000	55,000	18
19	COLD BAY-MUNICIPAL BUILDING DESIGN & ENGINEERING (ED 26)		50,000	50,000	19
20	NEW STUYAHOK - EQUIPMENT,TRANSPORTATION (ED 26)		20,000	20,000	20
21	PORT HEIDEN - STORAGE BUILDING & EQUIPMENT (ED 26)		150,000	150,000	21
22	ED 27 KODIAK - EAST ALASKA PENNINSULA				22
23	<del>KODIAK - PUBLIC WORKS WAREHOUSE (ED 27)</del>		<del>66,000</del>	<del>66,000</del>	23
24	NORTH SLOPE BOROUGH		200,000	200,000	24
25	NIQSUT - LIQUIFIED NATURAL GAS PROJECT (ED 22)		<del>750,000</del>	<del>750,000</del>	25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			1		
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	POINT HOPE - WATER DELIVERY VEHICLE (ED 22)		75,000	75,000		4
5	<del>ARCTIC NETWORK POLICY PROJECT (ED 22)</del>		<del>127,500</del>	<del>127,500</del>		5
6	BOWHEAD WHALE CENSUS PROJECT (ED 22)		250,000	250,000		6
7	FAIRBANKS NORTH STAR BOROUGH					7
8	<del>CAPITAL PROJECTS PRE-DESIGN FUND (ED 18-21)</del>		<del>200,000</del>	<del>200,000</del>		8
9	NOYES SLOUGH CLEAN-UP (ED 18-21)		306,800	306,800		9
10	ENERGY MANAGEMENT PROGRAM (ED 18-21)		<del>1,000,000</del>	<del>1,000,000</del>		10
11	TANANA VALLEY FAIRGROUND FACILITIES (ED 18-21)		125,000	125,000		11
12	<del>EVAPORATIVE CONDENSOR ENCLOSURE (ED 18-21)</del>		<del>50,000</del>	<del>50,000</del>		12
13	BOROUGH LANDFILL EQUIPMENT (ED 18-21)		323,000	323,000		13
14	<del>BOROUGH COMPUTER SOFTWARE (ED 18-21)</del>		<del>100,000</del>	<del>100,000</del>		14
15	BOROUGH LAND DISPOSAL PROGRAM (ED 18-21)		<del>1,500,000</del>	<del>1,500,000</del>		15
16	TRANSPORTATION					16
17	ED 1 KETCHIKAN - WRANGELL - PETERSBURG					17
18	KETCHIKAN - MT POINT & MUD BIGHT SUBDIVISION		300,000	300,000		18
19	IMPROVEMENT (ED 1)					19
20	ED 2 INSIDE PASSAGE - CORDOVA					20
21	HAINES - CHILKAT CENTER PARKING LOT (ED 2)		50,000	50,000		21
22	HAINES - LUTAK DOCK CAMPER PARK (ED 2)		20,000	20,000		22
23	HAINES - WATERFRONT/ASMA IMPROVEMENTS (ED 2)		50,000	50,000		23
24	HYDABURG - ROAD TO SUBDIVISION (ED 2)		27,000	27,000		24
25	KLAWOCK - ROAD IMPROVEMENTS (ED 2)		50,000	50,000		25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	ALLOCATIONS		
4	SKAGWAY - HISTORIC DISTRICT STORM DRAIN & PAVING (ED 2)	35,000	35,000
5	SKAGWAY - SMALL BOAT HARBOR UPGRADE (ED 2)	20,000	20,000
6	CRAIG - BOAT HARBOR IMPROVEMENTS (ED 2)	200,000	200,000
7	HAINES - STREET IMPROVEMENTS (ED 2)	900,000	900,000
8	KLAWOCK - HARBOR IMPROVEMENTS (ED 2)	175,000	175,000
9	YAKUTAT - ROAD REPAIRS (ED 2)	20,000	20,000
10	ED 3 BARANOF - CHICHAGOF		
11	<del>SITKA GRANITE CREEK PEDESTRIAN BRIDGE/BIKE PATH</del>	<del>24,000</del>	<del>24,000</del>
12	<del>WALKWAY (ED 3)</del>		
13	ED 4 JUNEAU		
14	<del>JUNEAU EGAN DRIVE INTERCHANGE (ED 4)</del>	<del>50,000</del>	<del>50,000</del>
15	<del>JUNEAU MENDENHALL RIVER GREENBELT (ED 4)</del>	<del>200,000</del>	<del>200,000</del>
16	GASTINEAU CHANNEL CROSSING/FEASIBILITY STUDY (ED 4)	80,000	80,000
17	ED 5 KENAI - COOK INLET		
18	KENAI - STREET IMPROVEMENTS (ED 5)	<del>600,000</del>	<del>600,000</del>
19	SELDOVIA - ROAD IMPROVEMENTS (ED 5)	50,000	50,000
20	SOLDOTNA - STREET IMPROVEMENTS (ED 5)	<del>400,000</del>	<del>400,000</del>
21	<del>SOLDOTNA AIRPORT EXPANSION PROJECT (ED 5)</del>	<del>140,000</del>	<del>140,000</del>
22	ED 6 NORTH KENAI - SOUTH COAST		
23	VALDEZ - BOAT HARBOR (ED 6)	1,000,000	1,000,000
24	ED 7-15 ANCHORAGE DISTRICT		
25	ANCHORAGE TRAFFIC IMPROVEMENTS (ED 7-15)	1,800,000	1,800,000

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			1	
2				2	
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
4			ITEMS	GENERAL FUND	OTHER FUNDS
4	<del>ANCHORAGE - FOOTPATHS CONSTRUCTION ED 8 (ED 7-15)</del>		<del>300,000</del>	<del>300,000</del>	
5	ANCHORAGE - BIRCH ROAD BIKE TRAIL (ED 7-15)		150,000	150,000	
6	ANCHORAGE-LITTLE RABBIT CREEK/POTTER VALLEY		50,000	50,000	
7	STORM DRAINAGE STUDY (ED 7-15)				
8	ANCHORAGE-OLD SEWARD HIGHWAY-KLATT ROAD BIKE		350,000	350,000	
9	TRAIL (ED 7-15)				
10	<del>ANCHORAGE ED 10 ROAD IMPROVEMENT MATCH (ED 7-15)</del>		<del>556,400</del>	<del>556,400</del>	
11	<del>ANCHORAGE ED 11 MISCELLANEOUS ALLEY IMPROVEMENTS (ED 7-15)</del>		<del>504,000</del>	<del>504,000</del>	
12	ANCHORAGE - TURNAGAIN BOULEVARD RECONSTRUCTION (ED 7-15)		200,000	200,000	
13	<del>ANCHORAGE - HERBELL FIELD AIRPORT TERMINAL (ED 7-15)</del>		<del>150,000</del>	<del>150,000</del>	
14	<del>ANCHORAGE - SPEED SAFETY LIGHTS &amp; SPEED BUMPS (ED 7-15)</del>		<del>40,000</del>	<del>40,000</del>	
15	ANCHORAGE - BAXTER ROAD BIKE TRAIL/WALKWAY (ED 7-15)		380,000	380,000	
16	<del>ANCHORAGE - CAMPBELL CREEK TRAIL BRIDGES (ED 7-15)</del>		<del>100,000</del>	<del>100,000</del>	
17	<del>ANCHORAGE - TUDOR/MULDOON ROAD IMPROVEMENT (ED 7-15)</del>		<del>150,000</del>	<del>150,000</del>	
18	ANCHORAGE - EAST SIXTH AVENUE UPGRADE (ED 7-15)		490,000	490,000	
19	ANCHORAGE - LAKE OTIS EXTENSION (ED 7-15)		1,400,000	1,400,000	
-20	ANCHORAGE - A-C RIGHT OF WAY (ED 7-15)		2,000,000	2,000,000	
21	ANCHORAGE - DENALI - 36TH TO 40TH (ED 7-15)		400,000	400,000	
22	<del>ANCHORAGE - 6TH AVENUE ROAD IMPROVEMENT (ED 7-15)</del>		<del>750,000</del>	<del>750,000</del>	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

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4 ~~ANCHORAGE - DUBEN STREET ROAD IMPROVEMENT (ED 7-15)~~

5 ~~ANCHORAGE - CREEKSIDE STREET ROAD IMPROVEMENT (ED 7-15)~~

6 ANCHORAGE - PORT OF ANCHORAGE DEVELOPMENT (ED 7-15)

7 ~~ANCHORAGE-UPPER O'MALLEY SERVICE AREA ROAD IMPROVEMENTS (ED 7-15)~~

8 ~~ANCHORAGE-TALUS WEST SERVICE AREA ROAD IMPROVEMENTS (ED 7-15)~~

9 ~~ANCHORAGE-SKY RANCH ESTATES ROAD IMPROVEMENTS (ED 7-15)~~

10 ~~ANCHORAGE-VALLI HUE ROAD IMPROVEMENTS (ED 7-15)~~

11 ~~ANCHORAGE-UPPER GROVE ROAD IMPROVEMENTS (ED 7-15)~~

12 ~~ANCHORAGE-RAVENWOODS ROAD IMPROVEMENTS (ED 7-15)~~

13 ~~ANCHORAGE-MOUNTAIN PARK ROAD IMPROVEMENTS (ED 7-15)~~

14 ~~ANCHORAGE-DRUIN PARK ROAD IMPROVEMENTS (ED 7-15)~~

15 ~~ANCHORAGE-GLEN ALPS ROAD SERVICE AREA ROAD IMPROVEMENTS (ED 7-15)~~

16 ~~ED 7-15 ANCHORAGE DISTRICT 11 ROADS~~

17 ~~SPENARD MOORAC (ED 7-15)~~

18 ~~WISCONSIN (ED 7-15)~~

19 ~~TURNAGAIN (ED 7-15)~~

20 ANCHORAGE ROADS AND DRAINAGE

21 LAKE OTIS EXTENSION (ED 7-15)

ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
	<del>700,000</del>	<del>700,000</del>		
	<del>150,000</del>	<del>150,000</del>		
	<del>5,000,000</del>	<del>5,000,000</del>		
	<del>90,000</del>	<del>90,000</del>		
	<del>70,000</del>	<del>70,000</del>		
	<del>80,000</del>	<del>80,000</del>		
	<del>45,000</del>	<del>45,000</del>		
	<del>45,000</del>	<del>45,000</del>		
	<del>45,000</del>	<del>45,000</del>		
	<del>45,000</del>	<del>45,000</del>		
	<del>45,000</del>	<del>45,000</del>		
	<del>1,000,000</del>	<del>1,000,000</del>		
	<del>200,000</del>			
	<del>10,000</del>			
	<del>790,000</del>			
	<del>3,800,000</del>	<del>3,800,000</del>		
1,400,000				

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	A-C RIGHT OF WAY (ED 7-15)	2,000,000				4
5	<del>1TH AVENUE PATTERSON TO CHERRY (ED 7-15)</del>	<del>750,000</del>	<del>WT</del>			5
6	DENALI - 36TH TO 40TH (ED 7-15)	400,000				6
7	<del>BUDEN STREET ROAD IMPROVEMENTS (ED 7-15)</del>	<del>700,000</del>	<del>WT</del>			7
8	<del>CREEKSIDE ROAD IMPROVEMENTS (ED 7-15)</del>	<del>150,000</del>	<del>WT</del>			8
9	ED 16 MATANUSKA - SUSITNA					9
10	HOUSTON - ROADS (ED 16)		80,000	80,000		10
11	WASILLA - ROAD MAINTENANCE EQUIPMENT (ED 16)		125,000	125,000		11
12	ED 17 INTERIOR HIGHWAYS					12
13	ANDERSON - ROAD IMPROVEMENTS (ED 17)		<del>600,000</del>	<del>600,000</del>	<del>WT</del>	13
14	NENANA - ROAD IMPROVEMENTS (ED 17)		<del>800,000</del>	<del>800,000</del>	<del>WT</del>	14
15	ED 18-21 FAIRBANKS DISTRICT					15
16	<del>FAIRBANKS PUBLIC WORKS EQUIPMENT (ED 18-21)</del>		<del>345,000</del>	<del>345,000</del>	<del>WT</del>	16
17	FAIRBANKS - CITY STREET DESIGN & CONSTRUCTION (ED 18-21)		<del>800,000</del>	<del>800,000</del>	<del>WT</del>	17
18	FAIRBANKS - FDA BAR BLOCK PARKING GARAGE,		4,725,000	4,725,000		18
19	NORDSTROM LAND ACQUISITION (ED 18-21)					19
20	ED 22 NORTH SLOPE - KOTZEBUE					20
21	<del>KIVALINA BRIDGES (ED 22)</del>		<del>2,500,000</del>	<del>2,500,000</del>	<del>WT</del>	21
22	WAINWRIGHT RECREATION ROAD (ED 22)		<del>300,000</del>	<del>300,000</del>	<del>WT</del>	22
23	ED 23 NORTON SOUND					23
24	GOLOVIN - HEAVY EQUIPMENT (ED 23)		221,000	221,000		24
25	<del>KOTLIK AIRPORT UPGRADE (ED 23)</del>		<del>1,500,000</del>	<del>1,500,000</del>	<del>WT</del>	25

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	KOYUK - CITY STREETS IMPROVEMENTS & EXPANSION (ED 23)	100,000	100,000	
2				
3				
4	KOYUK - HEAVY EQUIPMENT (ED 23)	250,000	250,000	
5	<del>ST MICHAEL - HEAVY EQUIPMENT (ED 23)</del>	<del>275,000</del>	<del>275,000</del>	
6	SCAMMON BAY - HEAVY EQUIPMENT (ED 23)	250,000	250,000	
7	<del>SCAMMON BAY - RUNWAY LIGHTS (ED 23)</del>	<del>325,000</del>	<del>325,000</del>	
8	TELLER - SEAWALL PROJECT (ED 23)	200,000	200,000	
9	TELLER - ROAD EQUIPMENT & MAINTENANCE (ED 23)	250,000	250,000	
10	UNALAKLEET - EMERGENCY LIGHTING (ED 23)	25,000	25,000	
11	WALES - LOPP LAGOON ROAD COMPLETION (ED 23)	100,000	100,000	
12	<del>WALES - SMALL BOAT HARBOR FEASIBILITY STUDY (ED 23)</del>	<del>50,000</del>	<del>50,000</del>	
13	WALES - HEAVY EQUIPMENT SHELTER COMPLETION (ED 23)	35,000	35,000	
14				
15	ED 24 INTERIOR RIVERS			
16	<del>WUSLIA - EROSION CONTROL (ED 24)</del>	<del>150,000</del>	<del>150,000</del>	
17	ALLAKAKET - MAINTENANCE GARAGE (ED 24)	60,000	60,000	
18	ALLAKAKET - TRUCK (ED 24)	25,000	25,000	
19	<del>ANIAK - ROAD IMPROVEMENT AND CONSTRUCTION (ED 24)</del>	<del>200,000</del>	<del>200,000</del>	
20	ANIAK - ROAD IMPROVEMENT SUPPLEMENT (ED 24)	50,000	50,000	
21	FORT YUKON - ROADS (ED 24)	<del>250,000</del>	<del>250,000</del>	
22	GALENA - HEAVY EQUIPMENT (ED 24)	175,000	175,000	
23	GRAYLING - BRIDGE REPAIR (ED 24)	100,000	100,000	
24	<del>HOLY CROSE - AIRPORT EXTENSION (ED 24)</del>	<del>340,000</del>	<del>340,000</del>	
25	KALTAG - MAINTENANCE GARAGE (ED 24)	100,000	100,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	LOWER KALSKAG - DUMP TRUCK (ED 24)		40,000	40,000	4
5	MCGRATH - ROADS (ED 24)		200,000	200,000	5
6	MOUNTAIN VILLAGE - VILLAGE MAINTENANCE FACILITY (ED 24)		80,000	80,000	6
7	MOUNTAIN VILLAGE - HEAVY EQUIPMENT (ED 24)		250,000	250,000	7
8	NULATO - ROADS (ED 24)		<del>127,000</del> <i>WA</i>	<del>127,000</del> <i>WA</i>	8
9	PILOT STATION - GRAVEL (ED 24)		40,000	40,000	9
10	RUBY - HEAVY EQUIPMENT (ED 24)		150,000	150,000	10
11	<del>RUBY - HEAVY EQUIPMENT (ED 24)</del>		<del>25,000</del> <i>WA</i>	<del>25,000</del> <i>WA</i>	11
12	RUSSIAN MISSION - ROAD AND FACILITY (ED 24)		<del>75,000</del> <i>WA</i>	<del>75,000</del> <i>WA</i>	12
13	SHAGELUK - BARGE ENGINE (ED 24)		25,000	25,000	13
14	SHAGELUK - TRACTOR (ED 24)		25,000	25,000	14
15	ED 25 LOWER KUSKOKWIM				15
16	AKIAK - DUMPTRUCK-10 YARD CAPACITY (ED 25)		90,000	90,000	16
17	<del>AKOLNUT - BANK STABILIZATION (ED 25)</del>		<del>15,000</del> <i>WA</i>	<del>15,000</del> <i>WA</i>	17
18	ATMAUTLUAK - BOARDWALK CONSTRUCTION (ED 25)		80,000	80,000	18
19	EEK - ROAD DEVELOPMENT (ED 25)		450,000	450,000	19
20	KASIGLUK - GRAVEL ACQUISITION (ED 25)		75,000	75,000	20
21	<del>KASIGLUK - EROSION STUDY (ED 25)</del>		<del>40,000</del> <i>WA</i>	<del>40,000</del> <i>WA</i>	21
22	NAPASKIAK - LOCAL ROAD CONSTRUCTION (ED 25)		175,000	175,000	22
23	<del>NARAVTAK - EROSION CONTROL STUDY (ED 25)</del>		<del>75,000</del> <i>WA</i>	<del>75,000</del> <i>WA</i>	23
24	NEWTOK - DOCK FACILITY (ED 25)		110,000	110,000	24
25	PLATINUM - EQUIPMENT/MAINTENANCE SHOP (ED 25)		115,000	115,000	25

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				4
5	<del>AKUTAN - DOCK PLANNING AND ENGINEERING (ED 26)</del>	<del>200,000</del>	<del>200,000</del>		5
6	ALEKNAGIK - AIRPORT SHELTER/DEPOT (ED 26)	15,000	15,000		6
7	<del>ALEKNAGIK - HEAVY EQUIPMENT (ED 26)</del>	<del>55,000</del>	<del>55,000</del>		7
8	<del>ALEKNAGIK - STREET LIGHTING (ED 26)</del>	<del>60,000</del>	<del>60,000</del>		8
9	ALEKNAGIK-MAINTENANCE/EQUIPMENT STORAGE BUILDING (ED 26)	84,000	84,000		9
10	<del>CLARK'S POINT - DUMP (ED 26)</del>	<del>55,000</del>	<del>55,000</del>		10
11	DILLINGHAM-DESIGN & CONSTRUCTION OF STREET	400,000	400,000		11
12	IMPROVEMENTS (ED 26)				12
13	NEW STUYAHOK - ROAD IMPROVEMENTS (ED 26)	<del>300,000</del>	<del>300,000</del>		13
14	TOGIK - ROAD UPGRADE (ED 26)	75,000	75,000		14
15	UNALASKA - BRIDGE REPAIR (ED 26)	35,000	35,000		15
16	ED 27 KODIAK - EAST ALASKA PENNINSULA				16
17	KODIAK - MOUNTAIN VIEW DRIVE ROAD IMPROVEMENTS (ED 27)	340,000	340,000		17
18	<del>KODIAK - LARSON STREET &amp; RUSSEL SUBDIVISION ROAD IMPROVEMENTS (ED 27)</del>	<del>2,150,000</del>	<del>2,150,000</del>		18
19	BRISTOL BAY BOROUGH				19
20	BRISTOL BAY BOROUGH				20
21	NAKNEK - DOCK DEVELOPMENT (ED 26)	170,000	170,000		21
22	SOUTH NAKNEK BEACH ACCESS ROAD (ED 26)	75,000	75,000		22
23	FAIRBANKS NORTH STAR BOROUGH				23
24	CHATANIKA ROAD CULVERTS (ED 18-21)	1,000	1,000		24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			1		
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SERVICE AREA ROAD PROJECTS (ED 18-21)		<del>4,000,000</del> <i>4,000,000</i>	<del>4,000,000</del> <i>4,000,000</i>	<i>W/S</i>	4
5	<del>ARCTIC FOX AREA STREET UPGRADE (ED 18-21)</del>		<del>15,000</del> <i>15,000</i>	<del>15,000</del> <i>15,000</i>	<i>W/S</i>	5
6	KENAI PENINSULA BOROUGH					6
7	GREER ROAD (ED 5)		100,000	100,000		7
8	KODIAK ISLAND BOROUGH					8
9	<del>AKHTOK EROSION CONTROL (ED 27)</del>		<del>50,000</del> <i>50,000</i>	<del>50,000</del> <i>50,000</i>	<i>W/S</i>	9
10	KARLUK - BOARDWALKS (ED 27)		50,000	50,000		10
11	<del>OLD HARBOR EROSION AND FLOOD CONTROL (ED 27)</del>		<del>75,000</del> <i>75,000</i>	<del>75,000</del> <i>75,000</i>	<i>W/S</i>	11
12	BOROUGH ROAD DEVELOPMENT (ED 27)		<del>300,000</del> <i>300,000</i>	<del>300,000</del> <i>300,000</i>	<i>W/S</i>	12
13	MATANUSKA - SUSITNA BOROUGH					13
14	LOCAL ROAD IMPROVEMENTS (ED 16)		143,000	143,000		14
15	SEWARD MERIDIAN ROAD (ED 16)		293,000	293,000		15
16	<del>DENALI HIGH - SKI HILL SCENIC RULLOUTS (ED 16)</del>		<del>90,000</del> <i>90,000</i>	<del>90,000</del> <i>90,000</i>	<i>W/S</i>	16
17	LEWIS LOOP ROAD (ED 16)		150,000	150,000		17
18	MAT-SU ROAD UPGRADE PLANNING & DESIGN (ED 16)		<del>190,000</del> <i>190,000</i>	<del>190,000</del> <i>190,000</i>	<i>W/S</i>	18
19	OILWELL ROAD (ED 16)		40,000	40,000		19
20	<del>PITTMAN ROAD DESIGN &amp; RIGHT-OF-WAY (ED 16)</del>		<del>500,000</del> <i>500,000</i>	<del>500,000</del> <i>500,000</i>	<i>W/S</i>	20
21	TALKEETNA - TOWNSITE ROADS (ED 16)		100,000	100,000		21
22	GENERAL GOVERNMENT					22
23	ED 6 NORTH KENAI - SOUTH COAST					23
24	SEWARD - SENIOR CITIZEN BUS (ED 6)		22,500	22,500		24
25	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS					25
26	DILLINGHAM - SENIOR CITIZEN CENTER (ED 26)		<del>150,000</del> <i>150,000</i>	<del>150,000</del> <i>150,000</i>	<i>W/S</i>	26

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		* * * * *	* * * * *			3
4		* * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)	* * * * *			4
5		* * * * *	* * * * *			5
6	EDUCATION					6
7	ED 2 INSIDE PASSAGE - CORDOVA					7
8	KLUKWAN - ARTIFACT STORAGE BUILDING (ED 2)		1,100	1,100		8
9	ED 17 INTERIOR HIGHWAYS					9
10	<del>KENNY LAKE - COPPER BASIN BOOKMOBILE (ED 17)</del>		<del>6,000</del>	<del>6,000</del>		10
11	HEALTH					11
12	ED 17 INTERIOR HIGHWAYS					12
13	CANTWELL - EMERGENCY MEDICAL TRAINING EQUIPMENT (ED 17)		4,100	4,100		13
14	ED 22 NORTH SLOPE - KOTZEBUE					14
15	<del>NOATAK - EMERGENCY MEDICAL TRAVEL (ED 22)</del>		<del>15,000</del>	<del>15,000</del>		15
16	ED 24 INTERIOR RIVERS					16
17	TAKOTNA - CLINIC (ED 24)		100,000	100,000		17
18	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS					18
19	EGEGIK - CLINIC/COMMUNITY CENTER IMPROVEMENTS (ED 26)		60,200	60,200		19
20	NATURAL RESOURCE MANAGEMENT					20
21	ED 17 INTERIOR HIGHWAYS					21
22	KENNY LAKE - WATER, SEWER & PUBLIC BUILDINGS (ED 17)		148,000	148,000		22
23	DOT LAKE - WATER SYSTEM (ED 17)		225,000	225,000		23
24	ED 24 INTERIOR RIVERS					24
25	EVANSVILLE - WELL (ED 24)		30,000	30,000		25

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2					2
3					3
4	STONY RIVER - WELL (ED 24)	20,000	20,000		4
5	VENETIE - AGRICULTURE PROJECT (ED 24)	<del>45,000</del>	<del>45,000</del>		5
6	STEVENS VILLAGE - WATER AND SEWER (ED 24)	265,000	265,000		6
7	BIRCH CREEK - WATER (ED 24)	75,000	75,000		7
8	MINTO - WATER AND SEWER PHASE I (ED 24)	1,000,000	1,000,000		8
9	CROOKED CREEK - SAFE WATER FACILITY (ED 24)	250,000	250,000		9
10	PUBLIC PROTECTION				10
11	ED 6 NORTH KENAI - SOUTH COAST				11
12	MOOSE PASS - FIRE TRUCK (ED 6)	70,000	70,000		12
13	ED 17 INTERIOR HIGHWAYS				13
14	NORTHWAY - FIRE HALL (ED 17)	312,000	312,000		14
15	COPPER CENTER - FIRE EQUIPMENT (ED 17)	20,000	20,000		15
16	MCKINLEY PARK - FIRE EQUIPMENT (ED 17)	105,000	105,000		16
17	ED 24 INTERIOR RIVERS				17
18	PITKAS POINT - FIRE TRUCK AND HALL (ED 24)	165,000	165,000		18
19	DEVELOPMENT				19
20	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				20
21	HYDER - MUNICIPAL PROJECTS (ED 1)	40,000	40,000		21
22	ED 17 INTERIOR HIGHWAYS				22
23	<del>HELLY LAKE - COMMUNITY HALL (ED 17)</del>	<del>37,000</del>	<del>37,000</del>		23
24	<del>KENNY LAKE - ELECTRICAL SERVICE (ED 17)</del>	<del>133,000</del>	<del>133,000</del>		24
25	<del>TANACROSS - LAUNDROMAT REPAIR (ED 17)</del>	<del>25,000</del>	<del>25,000</del>		25

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TANACROSS - LANDFILL EQUIPMENT (ED 17)		180,000	180,000	
5	ED 23 NORTON SOUND				
6	<del>MARYIC IGLOO HOUSING DEVELOPMENT PROJECT (ED 23)</del>		<del>200,000</del>	<del>200,000</del>	
7	ED 24 INTERIOR RIVERS				
8	BEAVER - ELECTRIFICATION (ED 24)		<del>150,000</del>	<del>150,000</del>	
9	RAMPART - ELECTRIFICATION (ED 24)		100,000	100,000	
10	<del>RED DEVIL ELECTRIFICATION (ED 24)</del>		<del>75,000</del>	<del>75,000</del>	
11	ARCTIC VILLAGE - ELECTRIFICATION (ED 24)		50,000	50,000	
12	<del>SLEETMUTE PUBLIC FACILITIES AND</del>		<del>150,000</del>	<del>150,000</del>	
13	<del>COMMUNICATIONS UPGRADE (ED 24)</del>				
14	CHALKYTSIK - ELECTRIFICATION COMPLETION (ED 24)		70,000	70,000	
15	<del>TELIDA ELECTRIFICATION (ED 24)</del>		<del>115,000</del>	<del>115,000</del>	
16	ED 25 LOWER KUSKOKWIM				
17	KONGIGANAK - ELECTRIFICATION COMPLETION (ED 25)		<del>50,000</del>	<del>50,000</del>	
18	KWIGILLINGOK - CITY OFFICES (ED 25)		100,000	100,000	
19	OSCARVILLE - COMMUNITY CENTER (ED 25)		150,000	150,000	
20	TUNTUTULAK - BULK FUEL STORAGE (ED 25)		100,000	100,000	
21	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				
22	<del>ST GEORGE COMMUNITY PLANNING AND DEVELOPMENT</del>		<del>65,000</del>	<del>65,000</del>	
23	EGEGIK - STORAGE BUILDING (ED 26)		84,000	84,000	
24	TRANSPORTATION				
25	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				
26	METLAKATLA - MAIN CARGO DOCK (ED 1)		500,000	500,000	

1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ED 2 INSIDE PASSAGE - CORDOVA				4
5	KLUKWAN - HEAVY EQUIPMENT PURCHASE (ED 2)	54,000	54,000		5
6	POINT BAKER - MARINE FACILITIES (ED 2)	3,000	3,000		6
7	ED 17 INTERIOR HIGHWAYS				7
8	EAGLE - ROAD IMPROVEMENTS (ED 17)	10,900	10,900		8
9	<del>CHICKEN AIRPORT RIGHT OF WAY (ED 17)</del>	<del>63,000</del>	<del>63,000</del>		9
10	<del>TEYLIN AIRPORT (ED 17)</del>	<del>25,000</del>	<del>25,000</del>		10
11	ED 24 INTERIOR RIVERS				11
12	CHALKYITSIK - ROAD (ED 24)	<del>102,000</del>	<del>97,000</del>		12
13	CROOKED CREEK - ROADS (ED 24)	<del>50,000</del>	<del>50,000</del>		13
14	EVANSVILLE - TRUCK (ED 24)	17,000	17,000		14
15	RED DEVIL - ROADS (ED 24)	30,000	30,000		15
16	TAKOTNA - ROAD IMPROVEMENTS (ED 24)	25,000	25,000		16
17	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				17
18	PORTAGE CREEK - HEAVY EQUIPMENT (ED 26)	<del>100,000</del>	<del>100,000</del>		18

1	* SEC. 35	THE FOLLOWING SETS OUT THE FUNDING OF THE	1
2	APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS		2
3	ACT.		3
4	OFFICE OF THE GOVERNOR		4
5	FEDERAL RECEIPTS	1,356,000	5
6	GENERAL FUND	40,768,100	6
7	INTER-AGENCY RECEIPTS	2,021,800	7
8	AGRICULTURAL LOAN FUND	16,200	8
9	HIGHWAY WORKING CAPITAL FUND	275,000	9
10	INTERNATIONAL AIRPORT REVENUE FUND	492,900	10
11	PROGRAM RECEIPTS	1,244,200	11
12	PUBLIC EMPLOYEES RETIREMENT FUND	27,300	12
13	DISABLED FISHERMANS RESERVE ACCOUNT	2,500	13
14	SURPLUS PROPERTY REVOLVING FUND	4,700	14
15	TEACHERS RETIREMENT SYSTEM FUND	25,400	15
16	VETERANS REVOLVING LOAN FUND	17,900	16
17	RESTRICTED RECEIPTS, U OF A	66,200	17
18	TRAINING AND BUILDING FUND	4,600	18
19	*** TOTAL FUNDING ***	46,320,800	19
20	DEPARTMENT OF ADMINISTRATION		20
21	FEDERAL RECEIPTS	4,262,800	21
22	GENERAL FUND MATCH	655,100	22
23	GENERAL FUND	162,475,900	23
24	INTER-AGENCY RECEIPTS	11,970,700	24
25	FICA ADMINISTRATION FUND ACCOUNT	89,700	25
26	PROGRAM RECEIPTS	3,821,900	26

1	PUBLIC EMPLOYEES RETIREMENT FUND	1,790,400	1
2	SURPLUS PROPERTY REVOLVING FUND	204,300	2
3	TEACHERS RETIREMENT SYSTEM FUND	1,370,700	3
4	*** TOTAL FUNDING ***	186,641,500	4
5	DEPARTMENT OF LAW		5
6	GENERAL FUND	14,452,300	6
7	INTER-AGENCY RECEIPTS	3,586,700	7
8	*** TOTAL FUNDING ***	18,039,000	8
9	DEPARTMENT OF REVENUE		9
10	FEDERAL RECEIPTS	2,875,200	10
11	GENERAL FUND MATCH	1,242,800	11
12	GENERAL FUND	94,701,500	12
13	PERMANENT FUND INCOME	179,020,000	13
14	PROGRAM RECEIPTS	5,752,800	14
15	PUBLIC EMPLOYEES RETIREMENT FUND	605,300	15
16	TEACHERS RETIREMENT SYSTEM FUND	605,200	16
17	*** TOTAL FUNDING ***	284,802,800	17
18	DEPARTMENT OF EDUCATION		18
19	FEDERAL RECEIPTS	29,964,400	19
20	GENERAL FUND MATCH	1,198,300	20
21	GENERAL FUND	<del>510,045,300</del> 511,166,100	21
22	INTER-AGENCY RECEIPTS	3,458,500	22
23	PROGRAM RECEIPTS	1,005,300	23
24	SCHOOL FUND (CIGARETTE TAX)	2,500,000	24
25	PUBLIC LAW 81-874/GENERAL FUND	10,891,000	25
26	TRAINING AND BUILDING FUND	250,000	26
27	*** TOTAL FUNDING ***	<del>559,301,800</del> 560,755,800	27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES		1
2	FEDERAL RECEIPTS	69,485,300	2
3	GENERAL FUND MATCH	59,135,200	3
4	GENERAL FUND	<i>Wt</i> 127,734,200 <del>128,828,700</del>	4
5	INTER-AGENCY RECEIPTS	4,010,600	5
6	PROGRAM RECEIPTS	144,000	6
7	TITLE 20	4,113,700	7
8	*** TOTAL FUNDING ***	<i>Wt</i> 264,623,000 <del>265,717,500</del>	8
9	DEPARTMENT OF LABOR		9
10	FEDERAL RECEIPTS	20,260,900	10
11	GENERAL FUND MATCH	1,176,600	11
12	GENERAL FUND	8,968,700	12
13	INTER-AGENCY RECEIPTS	6,432,400	13
14	PROGRAM RECEIPTS	237,600	14
15	SECOND INJURY FUND RESERVE ACCOUNT	1,887,400	15
16	DISABLED FISHERMANS RESERVE ACCOUNT	1,280,500	16
17	TRAINING AND BUILDING FUND	197,100	17
18	*** TOTAL FUNDING ***	40,441,200	18
19	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		19
20	GENERAL FUND	<i>Wt</i> 39,878,400 <del>39,821,900</del>	20
21	INTER-AGENCY RECEIPTS	2,110,600	21
22	PROGRAM RECEIPTS	6,743,500	22
23	VETERANS REVOLVING LOAN FUND	877,300	23
24	*** TOTAL FUNDING ***	<i>Wt</i> 49,609,800 <del>49,552,300</del>	24
25	DEPARTMENT OF MILITARY AFFAIRS		25
26	FEDERAL RECEIPTS	3,677,700	26

1	GENERAL FUND MATCH	713,100	1
2	GENERAL FUND	5,416,000	2
3	PROGRAM RECEIPTS	29,700	3
4	*** TOTAL FUNDING ***	9,836,500	4
5	DEPARTMENT OF NATURAL RESOURCES		5
6	FEDERAL RECEIPTS	3,383,500	6
7	GENERAL FUND MATCH	518,600	7
8	GENERAL FUND	<del>40,804,600</del> 40,804,600	8
9	INTER-AGENCY RECEIPTS	8,062,700	9
10	AGRICULTURAL LOAN FUND	553,700	10
11	PROGRAM RECEIPTS	199,500	11
12	*** TOTAL FUNDING ***	<del>52,922,600</del> 52,922,600	12
13	DEPARTMENT OF FISH & GAME		13
14	FEDERAL RECEIPTS	9,969,100	14
15	GENERAL FUND	<del>43,985,300</del> 43,985,300	15
16	INTER-AGENCY RECEIPTS	8,516,400	16
17	FISH AND GAME FUND	5,900,300	17
18	PROGRAM RECEIPTS	446,000	18
19	*** TOTAL FUNDING ***	<del>69,726,100</del> 69,726,100	19
20	DEPARTMENT OF PUBLIC SAFETY		20
21	FEDERAL RECEIPTS	835,100	21
22	GENERAL FUND MATCH	39,100	22
23	GENERAL FUND	73,717,400	23
24	PROGRAM RECEIPTS	660,500	24
25	*** TOTAL FUNDING ***	75,252,100	25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		1
2	FEDERAL RECEIPTS		2
3	GENERAL FUND	WT 150,000 169,750,100 <del>170,150,100</del>	3
4	INTER-AGENCY RECEIPTS	61,423,800	4
5	HIGHWAY WORKING CAPITAL FUND	30,620,700	5
6	INTERNATIONAL AIRPORT REVENUE FUND	23,164,000	6
7	PROGRAM RECEIPTS	2,020,200	7
8	*** TOTAL FUNDING ***	WT 287,128,800 <del>287,544,300</del>	8
9	DEPARTMENT OF CORRECTIONS		9
10	GENERAL FUND	67,771,600	10
11	INTER-AGENCY RECEIPTS	178,600	11
12	*** TOTAL FUNDING ***	67,950,200	12
13	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		13
14	FEDERAL RECEIPTS	1,620,400	14
15	GENERAL FUND MATCH	918,800	15
16	GENERAL FUND	10,606,600	16
17	INTER-AGENCY RECEIPTS	456,200	17
18	PROGRAM RECEIPTS	45,000	18
19	*** TOTAL FUNDING ***	13,647,000	19
20	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		20
21	FEDERAL RECEIPTS	14,367,000	21
22	GENERAL FUND MATCH	150,000	22
23	GENERAL FUND	WT 88,863,100 <del>89,140,100</del>	23
24	INTER-AGENCY RECEIPTS	1,795,000	24
25	PROGRAM RECEIPTS	70,400	25
26	*** TOTAL FUNDING ***	WT 105,245,500 <del>105,312,500</del>	26

1	LEGISLATURE			1
2	GENERAL FUND			2
3	*** TOTAL FUNDING ***			3
4	ALASKA COURT SYSTEM			4
5	GENERAL FUND	36,395,700		5
6	*** TOTAL FUNDING ***	36,395,700		6
7	UNIVERSITY OF ALASKA			7
8	FEDERAL RECEIPTS	26,494,800		8
9	GENERAL FUND MATCH	2,718,300		9
10	GENERAL FUND	148,033,600		10
11	INTER-AGENCY RECEIPTS	8,874,800		11
12	PROGRAM RECEIPTS	20,592,100		12
13	STUDENT FEES, UNIVERSITY OF ALASKA	13,165,400		13
14	INDIRECT COST RECOVERY	7,223,300		14
15	RESTRICTED RECEIPTS, U OF A	17,603,800		15
16	*** TOTAL FUNDING ***	244,706,100		16
17	STATE BOND COMMITTEE			17
18	GENERAL FUND	178,655,000		18
19	INTERNATIONAL AIRPORT REVENUE FUND	1,965,000		19
20	*** TOTAL FUNDING ***	180,620,000		20
21	NEW LEGISLATION			21
22	FEDERAL RECEIPTS		90,600	22
23	GENERAL FUND		2,584,900	23
24	PROGRAM RECEIPTS		6,888,800	24
25	*** TOTAL FUNDING ***		9,564,300	25

*WT* 32,237,300  
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*WT* 90,600  
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*WT* 6,888,800  
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1	CAPITAL PROJECTS			1
2	FEDERAL RECEIPTS	363,101,700		2
3	GENERAL FUND MATCH	4,162,000		3
4	GENERAL FUND	<del>612,870,600</del>	503,897,100 <i>u.d.</i>	4
5	HIGHWAY WORKING CAPITAL FUND	17,600,000		5
6	INTERNATIONAL AIRPORT REVENUE FUND	1,300,000		6
7	PROGRAM RECEIPTS	10,100,000		7
8	TRAINING AND BUILDING FUND	66,000		8
9	*** TOTAL FUNDING ***	<del>1,000,200,300</del>	900,226,800 <i>u.d.</i>	9
10	*** TOTAL BUDGET ***	<del>3,648,656,300</del>	3,534,390,800 <i>u.d.</i>	10
11	* SEC. 36 THIS ACT TAKES EFFECT IMMEDIATELY IN			11
12	ACCORDANCE WITH AS 01.10.070(C).			12