



LAWS OF ALASKA

1982

Source

SCSHB 148(Fin)

Chapter No.

101

AN ACT

Appropriating for the operating and capital expenses of the state government; making, amending, repealing, and extending lapse dates on appropriations; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 11

UNDERLINED MATERIAL INDICATES TEXT THAT IS BEING ADDED TO THE LAW AND BRACKETED MATERIAL IN CAPITAL LETTERS INDICATES DELETIONS FROM THE LAW; COMPLETELY NEW TEXT OR MATERIAL REPEALED AND RE-ENACTED IS IDENTIFIED IN THE INTRODUCTORY LINE OF EACH BILL SECTION.

Approved with Item Vetoes: June 16, 1982
Actual Effective Date: June 17, 1982

AN ACT

Appropriating for the operating and capital expenses of the state government; making, amending, repealing, and extending lapse dates on appropriations; and providing for an effective date.

* Section 1. It is the intent of the legislature that, because the appropriations enacted in this Act are based on estimates of state revenues for fiscal year 1983 as of March 1982, the governor shall exercise the authority conferred by the Executive Budget Act (AS 37.07) to adjust appropriations made in this Act if the state earns less state revenues during fiscal year 1983 than were estimated in March 1982.

* Sec. 2. Included within the general fund amounts appropriated according to the schedules in this Act, the following amounts are from the unreserved special accounts in the general fund:

| | Operating | Capital |
|-----------------------------|--------------|-------------|
| Highway Fuel Tax Account | \$18,500,000 | |
| Aviation Fuel Tax Account | 4,500,000 | |
| Watercraft Fuel Tax Account | | \$3,800,000 |

* Sec. 3. A sum is appropriated from the general fund necessary to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010.

* Sec. 4. Federal or other program receipts that exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

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1 * Sec. 5. If federal or other program receipts exceed the estimates
2 appropriated by this Act, the appropriation from state funds for the affected
3 program may be reduced by the amount of the excess if the reductions are not
4 inconsistent with applicable federal statutes.

5 * Sec. 6. If program receipts fall short of the estimates appropriated by
6 this Act, the affected appropriation shall be reduced by the amount of the
7 shortfall in receipts.

8 * Sec. 7. If the federal receipts under Title XX of the Social Security
9 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the
10 shortfall is appropriated from the general fund.

11 * Sec. 8. Amounts equivalent to the amounts to be received in settlement
12 of insurance claims for property losses are appropriated from the general
13 fund to the affected agency for the purpose of replacing the facility or
14 service lost as a result of the incident giving rise to the insurance claim.

15 * Sec. 9. Notwithstanding the provisions of AS 37.07.080(e), each appro-
16 priation to the University of Alaska is subject to reallocation by the uni-
17 versity administration under procedures established by the Board of Regents
18 and the division of budget and management. Transfers may not be made between
19 appropriations except as provided in an Act making transfers between appro-
20 priations.

21 * Sec. 10. The sum of \$3,000,000 is appropriated from the general fund to
22 the division of design and construction, Department of Transportation and
23 Public Facilities, to offset charges against appropriations for capital
24 projects for nonpersonal services, general overhead, and administrative
25 expenses for fiscal year 1983.

26 * Sec. 11. Section 4(b), ch. 61, SLA 1981, as amended by sec. 64, ch. 92,
27 SLA 1981, is amended to read:

28 (b) The sum of \$3,246,000 [\$6,246,700] is appropriated from the
29 general fund to the Department of Community and Regional Affairs for

1 payment of entitlements to unincorporated communities in the unorganized
2 borough for the fiscal year ending June 30, 1983, in accordance with
3 legislation authorizing the payments.

4 * Sec. 12. Section 4, ch. 61, SLA 1981, as amended by sec. 64, ch. 92,
5 SLA 1981, is amended by adding a new subsection to read:

6 (c) The sum of \$3,000,000 is appropriated from the general fund to
7 the Department of Community and Regional Affairs for the payment of
8 rural development assistance under AS 44.47.130 for the fiscal year
9 ending June 30, 1983.

10 * Sec. 13. The sum of \$8,200,000 is appropriated from the general fund to
11 the Department of Commerce and Economic Development for a small grain market-
12 ing system.

13 * Sec. 14. The appropriations made in ch. 120, SLA 1981 and ch. 10, SLA
14 1982 are repealed.

15 * Sec. 15. Section 53, ch. 120, SLA 1980, page 80, as amended by sec. 21,
16 ch. 82, SLA 1981, is amended to read:

17 The unexpended and unobligated portion of \$18,000,000 of the above
18 appropriation of \$20,000,000 to the Renewable Resources Development
19 Corporation lapses into the general fund June 30, 1981. The remaining
20 \$2,000,000 of the above appropriation to the Renewable Resources Develop-
21 ment Corporation may be used [ONLY] for a purpose [PROJECTS EXPRESSLY]
22 approved by the governor and any unexpended and unobligated balance of
23 that part of the appropriation lapses into the general fund June 30,
24 1983 [1982].

25 * Sec. 16. Section 2, ch. 61, SLA 1981, as amended by sec. 68, ch. 92,
26 SLA 1981, is amended to read:

27 Sec. 2. Beginning July 1, 1981, the commissioner of revenue shall
28 make monthly deposits to the Alaska permanent fund of the appropriation
29 made by sec. 1 of this Act. A monthly deposit to the Alaska permanent

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1 fund shall be in an amount determined by the commissioner of revenue to
2 be in excess of the general fund revenues necessary to finance state
3 government operation for the month in which the deposit is made. No
4 less than \$800,000,000 [\$1,400,000,000] shall be deposited to the Alaska
5 permanent fund in fiscal year 1982 [, AND THE ENTIRE AMOUNT SHALL BE
6 DEPOSITED NO LATER THAN JUNE 30, 1983].

7 * Sec. 17. The following appropriations made to the Department of Revenue
8 for the purpose of making permanent fund dividend payments are reappropriated
9 to the Department of Revenue for the purpose of making permanent fund dividend
10 payments for 1979 and 1980:

11 (1) \$129,330,300 appropriated in sec. 52, ch. 120, SLA 1980, page
12 69, line 6, and continued by sec. 42, ch. 92, SLA 1981;

13 (2) \$149,961,800 appropriated in sec. 28, ch. 82, SLA 1981, page
14 106, line 7; and

15 (3) \$12,500,000 appropriated in sec. 50, ch. 92, SLA 1981.

16 * Sec. 18. The sum of \$150,400,000 is appropriated from the general fund
17 to the Department of Revenue for the purpose of making permanent fund dividend
18 payments for 1981.

19 * Sec. 19. If the United States Supreme Court decides that AS 43.23 is
20 for any reason invalid, the appropriations and reappropriations made in secs.
21 17 and 18 of this Act are appropriated for and may be expended to make per-
22 manent fund dividend payments under any bill passed by the Twelfth Alaska
23 State Legislature for that purpose and enacted into law.

24 * Sec. 20. The loans from the general fund to the dividend fund made in
25 accordance with AS 43.23.050(c) for the purpose of paying permanent fund
26 dividends for 1979, 1980, and 1981 are forgiven. These loans were enacted by
27 the following appropriations:

28 (1) Section 52, ch. 120, SLA 1980, page 69, line 6, as continued
29 by sec. 42, ch. 92, SLA 1981;

1 (2) Section 28, ch. 82, SLA 1981, page 106, line 7;

2 (3) Section 50, ch. 92, SLA 1981; and

3 (4) Section 18 of this Act.

4 * Sec. 21. (a) The obligated but unexpended money from all appropriations
5 made before January 1, 1982 to the division of risk management, Department of
6 Administration for self-insurance deductible losses is reappropriated to the
7 division of risk management, Department of Administration for self-insurance
8 deductible losses.

9 (b) The money reappropriated by this section is not a one-year appropri-
10 ation and does not lapse under AS 37.25.010.

11 * Sec. 22. The sum of \$51,118 is appropriated from the general fund to
12 the Alaska Judicial Council for the 1982 judicial retention election evalua-
13 tions required by law.

14 * Sec. 23. The sum of \$69,217 is appropriated from the general fund and
15 the sum of \$1,080 is appropriated from the Highway Working Capital Fund to
16 pay miscellaneous claims against the state, to be allocated as follows:

| | GENERAL FUND | OTHER FUNDS |
|--|--------------|-------------|
| 18 Department of Administration | \$18,534 | |
| 19 Department of Education | 710 | |
| 20 Department of Health and Social | | |
| 21 Services | 12,471 | |
| 22 Department of Commerce and Economic | | |
| 23 Development | 92 | |
| 24 Department of Fish and Game | 19,818 | |
| 25 Department of Public Safety | 171 | |
| 26 Department of Transportation and | | |
| 27 Public Facilities | 17,421 | 1,080 |

28 * Sec. 24. (a) Section 28, ch. 82, SLA 1981, page 54, line 19 is amended
29 to read:

| | APPROPRIATION | GENERAL | OTHER |
|-------------------------|------------------|------------------|--------|
| | ITEMS | FUND | FUNDS |
| Management and Adminis- | | | |
| tration | <u>8,314,600</u> | <u>8,277,700</u> | 86,900 |
| | [8,214,600] | [8,127,700] | |

(j) Section 28, ch. 82, SLA 1981, page 52, line 25 is amended to read:

ALLOCATIONS

| | |
|----------------------|----------------------------|
| Commissioners Office | <u>-335,500</u> [-435,500] |
|----------------------|----------------------------|

* Sec. 25. The sum of \$750,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, maintenance and operation, for serviceability restoration.

* Sec. 26. The sum of \$1,945,000 is appropriated from the International Airports Revenue Fund to the State Bond Committee to pay debt service for international airports revenue bonds for the fiscal year ending June 30, 1982.

* Sec. 27. The sum of \$1,300,000 is appropriated from the general fund to the Department of Transportation and Public Facilities to pay for construction cost overruns for the Anchorage Pioneers Home.

* Sec. 28. The sum of \$153,920 is appropriated from the general fund to the Office of the Governor for disallowed costs associated with grants from the National Oceanic and Atmospheric Administration.

* Sec. 29. The sum of \$18,000 is appropriated from the general fund to the Department of Public Safety for specialized law enforcement training.

* Sec. 30. (a) Section 28, ch. 82, SLA 1981, page 66, line 13 is amended to read:

| | APPROPRIATION | GENERAL | OTHER |
|-----------------------|------------------|------------------|-----------|
| | ITEMS | FUND | FUNDS |
| Alaska National Guard | <u>6,232,400</u> | <u>3,946,000</u> | 2,286,400 |
| | [6,155,400] | [3,869,000] | |

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(b) Section 28, ch. 82, SLA 1981, page 66, line 14 is amended to read:

ALLOCATIONS

Office of Adjutant General 1,244,800 [1,222,800]

(c) Section 28, ch. 82, SLA 1981, page 66, line 19 is amended to read:

ALLOCATIONS

Retention and Retirement 1,261,600 [1,206,600]

(d) Section 28, ch. 82, SLA 1981, page 66, line 5 is amended to read:

| | | |
|--|---------------|---------|
| | APPROPRIATION | GENERAL |
| | ITEMS | FUND |

| | | |
|-------------------|--------------------------|--------------------------|
| Search and Rescue | <u>649,000</u> [671,000] | <u>649,000</u> [671,000] |
|-------------------|--------------------------|--------------------------|

(e) Section 28, ch. 82, SLA 1981, page 66, line 6 is amended to read:

| | | | |
|--|---------------|---------|-------|
| | APPROPRIATION | GENERAL | OTHER |
| | ITEMS | FUND | FUNDS |

| | | | |
|----------------------------------|---------------------------------|-----------------------------|---------|
| Disaster Planning and Control | <u>1,043,900</u> [1,098,900] | <u>595,000</u> [650,000] | 448,900 |
|----------------------------------|---------------------------------|-----------------------------|---------|

(f) Section 28, ch. 82, SLA 1981, page 66, line 7 is amended to read:

ALLOCATIONS

Civil Preparedness 716,000 [771,000]

* Sec. 31. The sum of \$1,028,025 is appropriated from the general fund to the Office of the Governor for salary increases and benefits for the fiscal year ending June 30, 1983, to be allocated as follows:

| | |
|--------------------------------|-----------|
| Marine Engineer Unit | \$957,825 |
| Masters, Mates and Pilots Unit | 70,200 |

* Sec. 32. Section 30, ch. 82, SLA 1981, page 129, line 19 is amended to read:

| | | |
|--|---------------|---------|
| | APPROPRIATION | GENERAL |
| | ITEMS | FUND |

| | | |
|-------------------|--------------------------|--------------------------|
| Pioneer Homes CIP | <u>843,900</u> [758,900] | <u>843,900</u> [758,900] |
|-------------------|--------------------------|--------------------------|

(b) Section 30, ch. 82, SLA 1981, page 129, line 20 is amended to read:

ALLOCATIONS

Maintenance and Repairs - Sitka 474,100 [389,100]

(c) Section 30, ch. 82, SLA 1981, page 129, line 25 is amended to read:

| APPROPRIATION | GENERAL |
|---------------|---------|
| ITEMS | FUND |

Laundry Facility -

| | | | |
|-----------|--------------------------|---------|-----------|
| Ketchikan | <u>268,600</u> [353,600] | 268,600 | [353,600] |
|-----------|--------------------------|---------|-----------|

* Sec. 33. (a) Section 28, ch. 82, SLA 1981, page 85, line 20 is amended to read:

| APPROPRIATION | GENERAL | OTHER |
|---------------|---------|-------|
| ITEMS | FUND | FUNDS |

Interior Region

| | | | |
|----------------------------|-------------------|-------------------|------------------|
| Maintenance and Operations | <u>31,231,100</u> | <u>24,815,600</u> | <u>6,415,500</u> |
| | [22,277,300] | [17,419,600] | [4,857,700] |

(b) The appropriation made in sec. 28, ch. 82, SLA 1981, page 86, line 9 (Dalton Highway maintenance and operations) is repealed.

* Sec. 34. The sum of \$75,000 is appropriated from the general fund to the Department of Commerce and Economic Development for phase II of the Trans-Alaska Pipeline System (TAPS) rate case hearing.

* Sec. 35. The sum of \$75,000 is appropriated from the general fund to the Department of Law for defending legal challenges to the personnel practices of the Department of Health and Social Services and the Department of Administration.

* Sec. 36. The sum of \$375,000 is appropriated from the general fund to the Department of Transportation and Public Facilities to pay for mileposts and delineators for the Dalton Highway.

* Sec. 37. The sum of \$241,700 is appropriated from the general fund to the Department of Labor, workers' compensation division, for payment of claims

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1 and costs under the judgment of the superior court in Gordon v. Workmen's
2 Compensation Board, No. 4FA-79-1741 (Civil).

3 * Sec. 38. (a) Section 286, ch. 50, SLA 1980, page 92, line 21, as
4 amended by sec. 31, ch. 16, SLA 1981, is amended to read:

| | APPROPRIATION | GENERAL |
|---|---------------|--------------------------|
| | ITEMS | FUND |
| 5 | | |
| 6 | | |
| 7 | Skagway Parks | <u>115,000</u> [250,000] |
| 8 | | <u>115,000</u> [250,000] |

9 (b) The sum of \$135,000 is appropriated from the general fund to the
10 Department of Natural Resources for the acquisition and development of a
11 campground in Skagway.

12 * Sec. 39. The sum of \$100,000 is appropriated from the general fund to
13 the Department of Transportation and Public Facilities, interior region
14 transportation planning, for right-of-way acquisition.

15 * Sec. 40. The sum of \$815,200 is appropriated from the general fund to
16 the Department of Law for costs associated with the oil and gas corporate
17 income tax litigation, for fiscal year 1983.

18 * Sec. 41. The sum of \$224,500 is appropriated from the general fund to
19 the Department of Revenue for costs associated with the oil and gas corporate
20 income tax litigation, for fiscal year 1983.

21 * Sec. 42. (a) The sum of \$4,433,350 is appropriated from the general
22 fund to the Department of Law for costs associated with the on-going proceed-
23 ings before the Federal Energy Regulatory Commission for establishing tariffs
24 for transporting oil through the Trans-Alaska Pipeline System (TAPS), for
25 fiscal year 1983.

26 (b) If the Federal Energy Regulatory Commission and the Alaska Public
27 Utilities Commission, no later than August 15, 1982, approve a settlement of
28 that proceeding between the State of Alaska and all the pipeline carriers
29 that own the Trans-Alaska Pipeline System, then the appropriation made in
(a) of this section becomes \$1,500,000 instead of \$4,433,350.

1 * Sec. 43. The sum of \$211,700 is appropriated from the general fund to
2 the Department of Law for estimated costs associated with litigation "Court
3 V" of State v. Amerada Hess, for fiscal year 1983.

4 * Sec. 44. The sum of \$436,000 is appropriated from the general fund to
5 the Department of Law for costs associated with bankruptcy litigation with
6 Alaska Oil Company and Charter Oil (Alaska), Inc., for fiscal year 1982.

7 * Sec. 45. (a) The sum of \$1,157,000 is appropriated from the general
8 fund to the Department of Transportation and Public Facilities for the fiscal
9 year ending June 30, 1983, for additional salaries and benefits of the Inland
10 Boatman's Collective Bargaining Unit.

11 (b) The appropriation made by this section takes effect on the date
12 that the membership of the Inland Boatman's Collective Bargaining Unit votes
13 to approve the wage and benefit agreement negotiated with the state.

14 * Sec. 46. The sum of \$50,000 is appropriated from the general fund to
15 the Department of Public Safety, Police Standards Council, for costs asso-
16 ciated with the training of municipal officers at the Sitka Academy.

17 * Sec. 47. As of June 30, 1982, up to \$500,000 of the unexpended and
18 unobligated balances of the general fund appropriations made to the Univer-
19 sity of Alaska in ch. 82, SLA 1981 for operating expenses for the fiscal year
20 ending June 30, 1982 that would otherwise lapse into the general fund are
21 transferred to the Department of Law for appraisals and other expenses neces-
22 sary to implement an agreement entitled: "Settlement Agreement Between the
23 Department of Natural Resources, the Department of Revenue, and the Depart-
24 ment of Administration and the University of Alaska and the Board of Regents,
25 as Trustees for the University of Alaska."

26 * Sec. 48. As of June 30, 1982, the amount needed to supplement the
27 transfer of appropriations in sec. 47 of this Act so as to provide a total of
28 \$500,000 is appropriated from the general fund to the Department of Law for
29 appraisals and other expenses necessary to implement an agreement entitled:

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1 "Settlement Agreement Between the Department of Natural Resources, the Depart-
2 ment of Revenue, and the Department of Administration and the University of
3 Alaska and the Board of Regents, as Trustees for the University of Alaska."

4 * Sec. 49. The sum of \$248,600 is appropriated from the general fund to
5 the Department of Public Safety for awards made by the Violent Crimes Compensa-
6 tion Board for the fiscal year ending June 30, 1982.

7 * Sec. 50. The sum of \$382,800 is appropriated from the general fund to
8 the Department of Revenue for shortfalls in the administration and support
9 BRU for the fiscal year ending June 30, 1982.

10 * Sec. 51. Chapter 82, SLA 1981 is amended by adding a new section to
11 read:

12 Sec. 33. SPECIAL LAPSE DATES. (a) The unexpended and unobligated
13 portions of the appropriations of \$460,000 from the general fund and
14 \$4,450,000 from federal funds made for Coastal Zone Management in sec.
15 28, page 80, line 17 of this Act lapse into the general fund June 30,
16 1983.

17 (b) The unexpended and unobligated portion of the appropriation
18 made as a grant to Alaska 1984 in sec. 28, page 76, line 10 of this Act
19 lapses into the general fund June 30, 1983.

20 (c) The unexpended and unobligated portion of the appropriation of
21 \$18,144,300 from federal funds for CETA, made in sec. 28, page 42, line
22 15 of this Act lapses into the general fund June 30, 1983.

23 * Sec. 52. The sum of \$419,000 is appropriated from the general fund to
24 the Department of Revenue for the fiscal year ending June 30, 1982 for admin-
25 istrative costs associated with the processing of 1979 and 1980 permanent
26 fund dividend applications.

27 * Sec. 53. The sum of \$87,700 is appropriated from the general fund to
28 the Department of Law to pay court-ordered judgments for miscellaneous claims
29 against the state.

~~* Sec. 54. The sum of \$171,525 is appropriated from the general fund to the Legislative Council to pay the court order judgment in the case of Waley v. State of Alaska IJU-79-575 Civ.~~

* Sec. 55. The sum of \$240,000 is appropriated from the general fund to the Department of Education for the settlement of Civil Case No. IJU-78-1040, School Board, Cordova Public Schools v. State of Alaska, Department of Education.

* Sec. 56. (a) Section 28, ch. 82, SLA 1981, page 102, line 4 is amended to read:

| | APPROPRIATION | GENERAL | OTHER |
|-------------------------|---------------|----------------|------------------|
| | ITEMS | FUND | FUNDS |
| Retirement and Benefits | 4,057,500 | <u>548,800</u> | <u>3,508,700</u> |
| | | [407,300] | [3,650,200] |

(b) Section 28, ch. 82, SLA 1981, page 32, line 12 is amended to read:

| | APPROPRIATION | GENERAL |
|-----------------|--------------------------------|--------------------------------|
| | ITEMS | FUND |
| Longevity Bonus | <u>21,304,100</u> [21,445,600] | <u>21,304,100</u> [21,445,600] |

* Sec. 57. (a) Section 73, ch. 92, SLA 1981 is amended to read:

Sec. 73. The unexpended and unobligated portions of the appropriations made in secs. 1, 3, 4, 6, 10, 11, 17, 19, 21, 24, 25, 27 - 41, 43 - 48 [49], 59, 60, 62, 65, and 66 of this Act lapse into the funds from which appropriated June 30, 1982.

(b) Chapter 92, SLA 1981 is amended by adding a new section to read:

Sec. 79. The unexpended and unobligated portion of the appropriation made in sec. 49 of this Act lapses into the general fund June 30, 1983.

* Sec. 58. The sum of \$3,500,000 is appropriated from the general fund to the Department of Military Affairs for the acquisition of land.

* Sec. 59. The sum of \$266,639 is appropriated from the general fund to

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1 the Department of Fish and Game for outstanding prior year interagency obli-
2 gations.

3 * Sec. 60. The sum of \$1,763,900 is appropriated from the general fund to
4 the Department of Administration for the teachers' retirement system state
5 match for the fiscal year ending June 30, 1982.

6 * Sec. 61. Section 28, ch. 82, SLA 1981, page 9, line 24 is amended to
7 read:

| | APPROPRIATION | GENERAL |
|---------------------|--------------------------------|--------------------------------|
| | ITEMS | FUND |
| Financial Support - | | |
| Other | <u>40,283,900</u> [40,923,900] | <u>40,283,900</u> [40,923,900] |

12 (b) Section 28, ch. 82, SLA 1981, page 9, line 25 is amended to read:

13 ALLOCATIONS

| | |
|-------------------------|--------------------------------|
| Debt Retirement - Local | <u>39,453,900</u> [40,093,900] |
|-------------------------|--------------------------------|

15 * Sec. 62. The sum of \$400,000 is appropriated from the general fund to
16 the Department of Education for the fiscal year ending June 30, 1982 for the
17 purposes and in the amounts specified:

| | |
|--|---------|
| Alaska School Activities Association | |
| for student travel | 285,000 |
| Alaska School Activities Association | |
| for coaches clinics and local officials' | |
| associations | 50,000 |
| Juneau, Ketchikan, Petersburg, and Sitka | |
| for the Arts on the Move program | 65,000 |

25 * Sec. 63. The sum of \$1,800,000 is appropriated from the general fund to
26 the Department of Transportation and Public Facilities for improvements to
27 the Steese Highway from Central to Circle.

28 * Sec. 64. The sum of \$2,200,000 is appropriated from the general fund to
29 the Department of Commerce and Economic Development for the Alaska Seafood

1 Marketing Institute, for a salmon marketing program.

2 * Sec. 65. The sum of \$55,721,000 is appropriated from the general fund
3 to the Department of Community and Regional Affairs for municipal revenue
4 sharing programs under AS 29.88 - AS 29.95.

5 * Sec. 66. The sum of \$71,300,000 is appropriated from the general fund
6 to the Department of Revenue for municipal assistance under AS 43.20.016.

7 * Sec. 67. If AS 29.88 - AS 29.95 or AS 43.20.016 are amended or repealed,
8 or if the state agencies designated to administer these laws are changed, the
9 appropriations made in secs. 65 - 66 of this Act are appropriated to the
10 appropriate state agencies to finance similar municipal aid and revenue
11 sharing programs that are established in a bill or bills passed by the Twelfth
12 Legislature and enacted into law.

13 * Sec. 68. The sum of \$106,705 is appropriated from the general fund to
14 the Department of Community and Regional Affairs for a shortfall in money for
15 debt service reimbursements on school bonds of the Matanuska-Susitna Borough.

16 * Sec. 69. Chapter 90, SLA 1981 is amended by adding a new section to
17 read:

18 Sec. 55. (a) Notwithstanding AS 37.25.010, the appropriations
19 made by this Act are not one-year appropriations and do not lapse on
20 June 30, 1982.

21 (b) The unexpended and unobligated portions of the appropriations
22 made by this Act are available until expended or lapsed by administrative
23 action or by law.

24 * Sec. 70. (a) Section 51, ch. 120, SLA 1980, page 26, line 6 is amended
25 to read:

| | APPROPRIATION | GENERAL | OTHER |
|----------------------|------------------|------------------|------------------|
| | ITEMS | FUND | FUNDS |
| 26 Public Assistance | | | |
| 27 Eligibility | <u>5,883,400</u> | <u>3,433,700</u> | <u>2,449,700</u> |

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[4,717,800] [2,858,700] [1,859,100]

(b) Section 51, ch. 120, SLA 1980, page 26, line 7 is amended to read:

ALLOCATIONS

Eligibility Determination

(137 positions) 5,743,400 [4,577,800]

(c) Section 51, ch. 120, SLA 1980, page 35, line 9 is amended to read:

| APPROPRIATION | GENERAL |
|---------------|---------|
| ITEMS | FUND |

| | | |
|------------------------|--------------------------------|--------------------------------|
| General Relief Medical | <u>11,593,300</u> [12,168,300] | <u>11,593,300</u> [12,168,300] |
|------------------------|--------------------------------|--------------------------------|

(d) Section 51, ch. 120, SLA 1980, page 35, line 10 is amended to read:

ALLOCATIONS

Hospitals 5,880,800 [6,455,800]

* Sec. 71. Section 286, ch. 50, SLA 1980, page 55, line 7 is amended to read:

| APPROPRIATION | GENERAL |
|---------------|---------|
| ITEMS | FUND |

Petersburg - Hospital

Remodeling and Restoration

and Construction 1,500,000 1,500,000

* Sec. 72. The sum of \$1,655,000 is appropriated from the general fund for payment as a grant to the City of Petersburg for construction of a hospital.

* Sec. 73. The sum of \$25,600,000 is appropriated from the general fund to the Alaska Power Authority for studies, licensing, pre-construction design and engineering for the Susitna hydroelectric project.

* Sec. 74. The appropriations made in secs. 27, 38, 63, and 73 of this Act are for capital projects and are subject to AS 37.25.020.

* Sec. 75. The appropriations made in secs. 17, 18, 21, 40, 41, 42, 43, 44, 47, and 48 of this Act are not one-year appropriations and do not lapse

1 in accordance with AS 37.25.010.

2 * Sec. 76. The appropriation made in sec. 72 of this Act shall be dis-
3 bursed in accordance with AS 37.05.315.

4 * Sec. 77. The unexpended and unobligated portions of the appropriations
5 made in secs. 23, 28, 34, 49, 50, 52, 53, 54, 55, 59, 60, and 62 of this Act
6 lapse into the general fund June 30, 1982.

7 * Sec. 78. The unexpended and unobligated portions of the appropriations
8 made in secs. 22, 25, 29, 31, 35, 36, 37, 39, 45, 46, 58, 64, 65, 66, and 68
9 of this Act lapse into the general fund June 30, 1983.

10
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12 (SUMMARY PAGE FOLLOWS ON PAGE 18)
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B U D G E T S U M M A R Y B Y F U N D I N G S O U R C E

| FUNDING SOURCE | OPERATING BUDGET | NEW LEGIS'N BUDGET | CAPITAL BUDGET |
|---|------------------|--------------------|-----------------------------------|
| 1002 FEDERAL RECEIPTS | 207,836.9 | | |
| 1003 GENERAL FUND MATCH | 81,185.8 | | 1,030.0 |
| 1004 GENERAL FUND | 1,511,947.5 | | 227,000.0 |
| 1005 INTER-AGENCY RECEIPTS | 121,947.8 | | 146,552.0 |
| 1006 CIP PROJECT FUNDS | | | |
| 1010 GENERAL OBLIGATION BONDS | | | |
| 1015 RENEWABLE RESOURCES INVESTMENT FUND | | | |
| 1020 REAL ESTATE SURETY FUND | | | |
| 1021 AGRICULTURAL LOAN FUND | 575.6 | | |
| 1022 AVIATION FUEL TAX ACCOUNT | | | |
| 1023 FICA ADMINISTRATION FUND ACCOUNT | 88.2 | | |
| 1024 FISH AND GAME FUND | 6,249.1 | | |
| 1025 HIGHWAY FUEL TAX ACCOUNT | | | |
| 1026 HIGHWAY WORKING CAPITAL FUND | 23,283.0 | | |
| 1027 INTERNATIONAL AIRPORT REVENUE FUND | 23,583.9 | | |
| 1028 PROGRAM RECEIPTS | 47,044.1 | | |
| 1029 PUBLIC EMPLOYEES RETIREMENT FUND | 2,233.9 | | |
| 1030 SCHOOL FUND (CIGARETTE TAX) | 7,000.0 | | |
| 1031 SECOND INJURY FUND RESERVE ACCOUNT | 1,641.2 | | |
| 1032 DISABLED FISHERMANS RESERVE ACCOUNT | 1,241.5 | | |
| 1033 SURPLUS PROPERTY REVOLVING FUND | 189.9 | | |
| 1034 TEACHERS RETIREMENT SYSTEM FUND | 1,820.3 | | |
| 1035 VETERANS REVOLVING LOAN FUND | 703.3 | | |
| 1036 WATERCRAFT FUEL TAX ACCOUNT | | | |
| 1037 FEDERAL REVENUE SHARING FUND | | | |
| 1038 STUDENT FEES, UNIVERSITY OF ALASKA | 10,224.5 | | |
| 1039 INDIRECT COST RECOVERY | 6,524.7 | | |
| 1040 MARINE/COASTAL PROTECTION FUND | | | |
| 1041 DONATED COMMODITY HANDLING FEE ACCOUNT | 91.6 | | |
| 1042 FEDERAL TITLE IV-A AND VI-(ESEA) | | | |
| 1043 PUBLIC LAW 81-874/GENERAL FUND | 12,056.5 | | |
| 1044 RENEWABLE RESOURCE DEVELOPMENT FUND | | | |
| 1046 STUDENT REVOLVING LOAN FUND | | | |
| 1047 TITLE 20 | 3,376.0 | | |
| 1048 RESTRICTED RECEIPTS, U OF A | 12,737.6 | | |
| 1049 TRAINING AND BUILDING FUND | 366.0 | | |
| 1099 NC OPERATE | | | |
| **** TOTALS **** | 2,063,948.9 | | 216,100.0 144,582.0 |

1 * SEC. 79 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT
 2 IN THE FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL
 3 YEAR BEGINNING JULY 1, 1982, AND ENDING JUNE 30, 1983, UNLESS OTHERWISE INDICATED.

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
|----|---|------------------------|----------------------------|--------------------------|
| 6 | * * * * * | * * * * * | | |
| 7 | * * * * * | OFFICE OF THE GOVERNOR | * * * * * | |
| 8 | * * * * * | * * * * * | | |
| 9 | ADMINISTRATION OF JUSTICE | | | |
| 10 | COMMISSIONS | | | |
| 11 | STATUS OF WOMEN COMMISSION (4 POSITIONS) | | 348,100 | 348,100 |
| 12 | HUMAN RIGHTS COMMISSION (26 POSITIONS) | | 1,492,200 | 1,387,400 104,800 |
| 13 | GENERAL GOVERNMENT | | | |
| 14 | EXECUTIVE OPERATIONS | | 13,121,400 | 12,960,200 161,200 |
| 15 | EXECUTIVE OFFICE (58 POSITIONS) | 4,282,200 | | |
| 16 | THE GOVERNOR SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE | | | |
| 17 | USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE. | | | |
| 18 | CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET | | | |
| 19 | PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL | | | |
| 20 | CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE | | | |
| 21 | POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF | | | |
| 22 | THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT. | | | |
| 23 | ASIAN OFFICE (2 POSITIONS) | 544,700 | | |
| 24 | ALASKA LANDS PROJECT IMPLEMENTATION (6 POSITIONS) | 347,800 | | |
| 25 | COUNCIL ON ECONOMIC POLICY (3 POSITIONS) | 674,700 | | |
| 26 | CONTINGENCY FUND | 750,000 | | |

| OFFICE OF THE GOVERNOR (CONT.) | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
|--------------------------------|--|--|------------------------|-------------------------------|-----------------------------|
| 4 | EXECUTIVE MANSION (4 POSITIONS) | 292,800 | | | |
| 5 | REGULATORY REFORM OFFICE (2 POSITIONS) | 119,400 | | | |
| 6 | LIEUTENANT GOVERNOR (13 POSITIONS) | 783,000 | | | |
| 7 | POLICY DEVELOPMENT AND PLANNING (26 POSITIONS) | 2,036,900 | | | |
| 8 | BUDGET & MANAGEMENT (36 POSITIONS) | 2,291,000 | | | |
| 9 | INTERNAL AUDIT (19 POSITIONS) | 998,900 | | | |
| 10 | ELECTIVE OPERATIONS | | | | |
| 11 | ELECTIONS (25 POSITIONS) | | 3,934,500 | 3,934,500 | |
| 12 | | ***** | ***** | | |
| 13 | | ***** DEPARTMENT OF ADMINISTRATION ***** | | | |
| 14 | | ***** | ***** | | |
| 15 | EDUCATION | | | | |
| 16 | TEACHER RETIREMENT MATCH | | 25,004,300 | 25,004,300 | |
| 17 | SOCIAL SERVICES | | | | |
| 18 | LONGEVITY BONUS (5 POSITIONS) | | 28,214,500 | 28,214,500 | |
| 19 | PIONEERS HOMES | | 18,747,900 | 13,633,400 | 114,500 |
| 20 | SITKA (91 POSITIONS) | 3,621,600 | | | |
| 21 | FAIRBANKS (76 POSITIONS) | 3,362,000 | | | |
| 22 | PALMER (76 POSITIONS) | 2,919,300 | | | |
| 23 | KOTZEBUE | 745,200 | | | |
| 24 | ANCHORAGE (151 POSITIONS) | 5,543,800 | | | |
| 25 | KETCHIKAN (55 POSITIONS) | 2,218,400 | | | |

1 DEPARTMENT OF ADMINISTRATION (CONT.)

| 2 | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
|----|--|---------------|----------------------------|-------------|
| 3 | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | CENTRAL OFFICE (2 POSITIONS) | 337,600 | | |
| 5 | OLDER ALASKANS COMMISSION (3 POSITIONS) | | 363,800 | |
| 6 | AGING GRANTS (26 POSITIONS) | | 7,367,200 | 4,869,200 |
| 7 | ADMINISTRATION OF JUSTICE | | | |
| 8 | PUBLIC DEFENDER | | 4,156,600 | |
| 9 | FIRST JUDICIAL DISTRICT (9 POSITIONS) | 513,700 | | |
| 10 | SECOND JUDICIAL DISTRICT (7 POSITIONS) | 487,600 | | |
| 11 | THIRD JUDICIAL DISTRICT (32 POSITIONS) | 1,923,300 | | |
| 12 | FOURTH JUDICIAL DISTRICT (17 POSITIONS) | 1,038,000 | | |
| 13 | ADMINISTRATION AND SUPPORT (3 POSITIONS) | 194,000 | | |
| 14 | GENERAL GOVERNMENT | | | |
| 15 | COUNCIL ON SCIENCE/TECHNOLOGY (3 POSITIONS) | | 255,800 | |
| 16 | ALASKA STATEHOOD COMMISSION (3 POSITIONS) | | 182,500 | |
| 17 | PUBLIC OFFICES COMMISSION (11 POSITIONS) | | 608,700 | |
| 18 | PUBLIC BROADCASTING COMMISSION (6 POSITIONS) | | 7,025,800 | |
| 19 | CENTRALIZED ADMINISTRATIVE SERVICES | | 80,012,700 | 21,215,000 |
| 20 | COMMISSIONER'S OFFICE (9 POSITIONS) | 818,400 | | |

21 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE
 22 AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

23 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET
 24 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL
 25 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE
 26 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF
 27 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

1 DEPARTMENT OF ADMINISTRATION (CONT.)

| 2 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES |
|----|--|-------------|---------------|----------------------------|
| 3 | | | ITEMS | GENERAL FUND OTHER FUNDS |
| 4 | FISCAL/PERSONNEL (20 POSITIONS) | 757,200 | | |
| 5 | WORD PROCESSING CENTERS (33 POSITIONS) | 1,118,800 | | |
| 6 | CENTREX SYSTEM CHARGES | 953,100 | | |
| 7 | LABOR RELATIONS AGENCY | 81,200 | | |
| 8 | EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS) | 508,200 | | |
| 9 | OFFICE OF INFORMATION MANAGEMENT (6 POSITIONS) | 441,600 | | |
| 10 | TELECOMMUNICATIONS SYSTEMS (51 POSITIONS) | 9,805,500 | | |
| 11 | TELECOMMUNICATIONS SERVICES (9 POSITIONS) | 516,400 | | |
| 12 | PRE-AUDIT (12 POSITIONS) | 435,200 | | |
| 13 | ACCOUNTING SERVICES (9 POSITIONS) | 377,500 | | |
| 14 | PAYROLL ACCOUNTING (19 POSITIONS) | 646,000 | | |
| 15 | ADMINISTRATION AND SUPPORT (4 POSITIONS) | 296,900 | | |
| 16 | FINANCIAL SYSTEMS (11 POSITIONS) | 2,351,300 | | |
| 17 | PERSONNEL (72 POSITIONS) | 3,163,600 | | |
| 18 | LABOR RELATIONS (13 POSITIONS) | 775,400 | | |
| 19 | PURCHASING (18 POSITIONS) | 1,357,800 | | |
| 20 | PROPERTY MANAGEMENT (11 POSITIONS) | 565,400 | | |
| 21 | CENTRAL DUPLICATING AND MAIL (37 POSITIONS) | 1,983,300 | | |
| 22 | ARCHIVES (13 POSITIONS) | 767,200 | | |
| 23 | COMPUTING SERVICES (93 POSITIONS) | 13,055,700 | | |
| 24 | MANAGEMENT SERVICES (7 POSITIONS) | 580,200 | | |
| 25 | RETIREMENT & BENEFITS (55 POSITIONS) | 4,626,800 | | |

| 1 DEPARTMENT OF ADMINISTRATION (CONT.) | | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
|--|--|-------------|-------------------|----------------------------|-------------|
| | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | LEASING & FACILITIES (2 POSITIONS) | 32,519,000 | | | |
| 5 | EMPLOYEE HOUSING (3 POSITIONS) | 1,511,000 | | | |
| 6 | RISK MANAGEMENT | | 13,995,500 | 17,500 | 13,978,000 |
| 7 | OPERATIONS (12 POSITIONS) | 567,200 | | | |
| 8 | PREMIUMS/LOSS RETENTION | 13,428,300 | | | |
| 9 | RISK MANAGEMENT | | | | |
| 10 | LOSS RETENTION | | | -5,000,000 | 5,000,000 |
| 11 | \$5,000,000 OF THE \$13,428,300 APPROPRIATED IN THIS APPROPRIATION FROM OTHER FUNDS IS FROM INTER-AGENCY RECEIPTS TO THE | | | | |
| 12 | DIVISION OF RISK MANAGEMENT FROM STATE AGENCIES FOR RISK MANAGEMENT SERVICES AND HAS BEEN APPROPRIATED TO REPLACE | | | | |
| 13 | APPROPRIATIONS FROM THE GENERAL FUND MADE THROUGHOUT THIS BILL TO THE STATE AGENCIES WHICH HAVE BUDGETED FOR RISK MANAGEMENT | | | | |
| 14 | SERVICES IN FY 83. | | | | |
| 15 | | ***** | | ***** | |
| 16 | | ***** | DEPARTMENT OF LAW | ***** | |
| 17 | | ***** | | ***** | |
| 18 | PUBLIC PROTECTION | | | | |
| 19 | OFFICE OF CONSUMER PROTECTION (15 POSITIONS) | | 742,100 | 742,100 | |
| 20 | ADMINISTRATION OF JUSTICE | | | | |
| 21 | PROSECUTION | | 9,966,100 | 8,838,300 | 1,127,800 |
| 22 | FIRST JUDICIAL DISTRICT (15 POSITIONS) | 929,400 | | | |
| 23 | SECOND JUDICIAL DISTRICT (6 POSITIONS) | 635,200 | | | |
| 24 | THIRD JUDICIAL DISTRICT (55 POSITIONS) | 3,215,800 | | | |
| 25 | FOURTH JUDICIAL DISTRICT (21 POSITIONS) | 1,457,600 | | | |

1 DEPARTMENT OF LAW (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
|----|--|---------------------|----------------------------|--------------------------|
| 4 | ADMINISTRATION AND SUPPORT (13 POSITIONS) | 1,000,000 | | |
| 5 | CRIMINAL APPEALS & SPECIAL PROSECUTION (16 POSITIONS) | 1,077,600 | | 1,100 |
| 6 | PRE TRIAL DIVERSION (15 POSITIONS) | 642,400 | | |
| 7 | ACTION GRANTS | 708,100 | | |
| 8 | DISCRETIONARY GRANTS | 300,000 | | |
| 9 | GENERAL GOVERNMENT | | | |
| 10 | LEGAL SERVICES | | 7,986,000 | 3,064,300 |
| 11 | OPERATIONS (116 POSITIONS) | 7,621,300 | 4,921,700 | |

12 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE
13 AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

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15 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL
16 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE
17 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF
18 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

| | | | | |
|----|--|-----------------------------|-------|--|
| 19 | ADMINISTRATION & SUPPORT (9 POSITIONS) | 364,700 | | |
| 20 | | ***** | ***** | |
| 21 | | ***** DEPARTMENT OF REVENUE | ***** | |
| 22 | | ***** | ***** | |

23 PUBLIC PROTECTION

| | | | | |
|----|---|--|---------|---------|
| 24 | ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS) | | 632,500 | 632,500 |
|----|---|--|---------|---------|

25 THE SUM OF \$50,000 IS ALLOCATED TO THE ALCOHOLIC BEVERAGE CONTROL BOARD BUDGET FOR THE PURPOSE OF CONTRACTUAL MONEY FOR A
26 PRIVATE PROSECUTOR FOR THE ABC BOARD'S COURT ACTION.

| 1 DEPARTMENT OF REVENUE (CONT.) | | APPROPRIATION | | APPROPRIATION FUND SOURCES | |
|---------------------------------|---|---------------|------------|----------------------------|-------------|
| 2 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 3 | | | | | |
| 4 | DEVELOPMENT | | | | |
| 5 | SHARED TAXES | | 10,035,000 | 10,035,000 | |
| 6 | AMUSEMENT AND GAMING TAX | 36,000 | | | |
| 7 | AVIATION FUEL TAX | 141,000 | | | |
| 8 | ELECTRIC AND TELEPHONE COOPERATIVE TAX | 1,100,000 | | | |
| 9 | LIQUOR LICENSE TAX | 900,000 | | | |
| 10 | FISHERIES TAX | 7,858,000 | | | |
| 11 | MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS) | | 378,600 | | 378,600 |
| 12 | ALASKA HOUSING FINANCE CORPORATION (46 POSITIONS) | | 3,441,000 | | 3,441,000 |
| 13 | PERMANENT FUND CORPORATION (12 POSITIONS) | | 1,066,900 | | 1,066,900 |
| 14 | GENERAL GOVERNMENT | | | | |
| 15 | OPERATIONS | | 16,607,900 | 13,045,800 | 3,562,100 |
| 16 | AUDIT (67 POSITIONS) | 2,876,700 | | | |
| 17 | PETROLEUM REVENUE (28 POSITIONS) | 1,811,900 | | | |
| 18 | ENFORCEMENT (37 POSITIONS) | 1,579,600 | | | |
| 19 | TREASURY MANAGEMENT (22 POSITIONS) | 2,157,400 | | | |
| 20 | PUBLIC SERVICE (28 POSITIONS) | 1,117,400 | | | |
| 21 | CHILD SUPPORT ENFORCEMENT (76 POSITIONS) | 3,487,100 | | | |
| 22 | OFFICE OF THE COMMISSIONER (16 POSITIONS) | 1,226,800 | | | |
| 23 | THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE | | | | |
| 24 | AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE. | | | | |
| 25 | CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET | | | | |
| 26 | PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL | | | | |
| 27 | CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE | | | | |

1 DEPARTMENT OF REVENUE (CONT.)

| | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
|---|--|-------------------------------|----------------------------|-----------------------|
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF | | | | |
| 5 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT. | | | | |
| 6 | ADMINISTRATIVE SERVICES (36 POSITIONS) | 2,351,000 | | |
| 7 | REFUNDABLE CREDITS | | 1,033,000 | 1,033,000 |
| 8 | | ***** | | ***** |
| 9 | | ***** DEPARTMENT OF EDUCATION | | ***** |
| 10 | | ***** | | ***** |
| 11 | FINANCIAL SUPPORT | | 391,753,300 | 389,749,600 2,003,700 |
| 12 | STUDENT ADM SUPPORT | 279,114,200 | | |
| 13 THIS APPROPRIATION DOES NOT PROVIDE FOR STUDENT ADM SUPPORT FOR BIA SCHOOLS WHICH MAY TRANSFER TO SCHOOL DISTRICTS OR NEW | | | | |
| 14 SCHOOLS OR PROGRAMS WHICH MAY BE ESTABLISHED DURING FY 83. IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF | | | | |
| 15 EDUCATION FUND ANY SUCH TRANSFERS OR ADDITIONS OUT OF THIS APPROPRIATION AND PRESENT TO THE LEGISLATURE A REQUEST FOR A | | | | |
| 16 SUPPLEMENTAL APPROPRIATION TO ACCOMMODATE THE COSTS OF ANY BIA TRANSFERS OR ESTABLISHMENT OF NEW SCHOOLS OR PROGRAMS, NO LATER | | | | |
| 17 THAN THE 15TH DAY OF THE 1983 LEGISLATIVE SESSION. | | | | |
| 18 | SPECIAL EDUCATION ADJUSTMENTS | 45,545,700 | | |
| 19 | VOCATIONAL EDUCATION ADJUSTMENTS | 22,294,500 | | |
| 20 | CORRESPONDENCE STUDY-DOE (34 POSITIONS) | 2,084,700 | | |
| 21 IT IS THE INTENT OF THE LEGISLATURE TO FUND ALL 17 PREVIOUSLY AUTHORIZED ADVISORY TEACHER POSITIONS. IF THE LEVEL OF | | | | |
| 22 PERSONAL SERVICES FUNDING IS INADEQUATE TO PROVIDE FOR THE FULL FUNDING OF THE 17 ADVISORY TEACHERS, FUNDS SHALL BE MADE | | | | |
| 23 | AVAILABLE WITHIN THE PERSONAL SERVICES LINE ITEM FROM NON-TEACHER, ADMINISTRATIVE POSITIONS. | | | |
| 24 | CORRESPONDENCE STUDY-LOCAL | 5,151,200 | | |
| 25 | BILINGUAL PROGRAM ADJUSTMENT | 10,389,500 | | |

1 DEPARTMENT OF EDUCATION (CONT.)

| | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
|----|---|---------------|---------------|--------------|
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | SUPPLEMENTAL EQUALIZATION AID | 27,173,500 | | |
| 5 | FINANCIAL SUPPORT - DISTRICTS | | 80,373,500 | 39,756,200 |
| 6 | PUPIL TRANSPORTATION-PUBLIC | 20,300,000 | 40,617,300 | |
| 7 | IT IS THE INTENT OF THE LEGISLATURE THAT FY 83 PUPIL TRANSPORTATION REIMBURSEMENT TO A DISTRICT MAY NOT EXCEED THE TOTAL OF | | | |
| 8 | NEW CONTRACT RATES ESTABLISHED THROUGH THE COMPETITIVE PROPOSAL PROCESS REQUIRED BY 4 AAC 27.085, AS AMENDED; OR, IF NO NEW | | | |
| 9 | RATES HAVE BEEN ESTABLISHED, REIMBURSEMENT MAY NOT EXCEED FY 82 TOTAL REIMBURSEMENT PLUS COLA. | | | |
| 10 | STUDENT LUNCH PROGRAM | 6,000,000 | | |
| 11 | CIGARETTE TAX DISTRIBUTION | 7,000,000 | | |
| 12 | FEDERAL PROGRAMS | 14,756,200 | | |
| 13 | TUITION STUDENTS | 3,558,200 | | |
| 14 | BOARDING HOME GRANTS | 840,000 | | |
| 15 | STATE CONTRACT PROGRAMS | 26,829,100 | | |
| 16 | KOTZEBUE TECHNICAL CENTER | 1,090,000 | | |
| 17 | FINANCIAL SUPPORT - OTHER | | 36,992,400 | |
| 18 | DEBT RETIREMENT-LOCAL | 36,203,300 | | |
| 19 | RURAL SCHOOL VOCATIONAL ED PROGRAM | 789,100 | | |
| 20 | EDUCATION PROGRAM ADMINISTRATION | | 12,450,100 | 2,883,500 |
| 21 | ADMINISTRATIVE PROGRAM SUPPORT | | | |
| 22 | ADMINISTRATIVE SERVICES (26 POSITIONS) | 922,000 | | |
| 23 | FINANCE & MANAGEMENT SERVICES (20 POSITIONS) | 908,300 | | |
| 24 | DEPARTMENT OVERHEAD EXPENSES | 777,000 | | |
| 25 | K-12 EDUCATION PROGRAM SUPPORT | | | |
| 26 | CAREER & VOCATIONAL EDUCATION (17 POSITIONS) | 1,010,400 | | |

1 DEPARTMENT OF EDUCATION (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
|----|---|------------------------|-------------------------------|-----------------------------|
| 4 | SPECIAL EDUCATION (7 POSITIONS) | 488,300 | | |
| 5 | FEDERAL PROGRAMS ADMINISTRATION (12 POSITIONS) | 1,178,700 | | |
| 6 | EDUCATION PROGRAM DEVELOPMENT (18 POSITIONS) | 2,135,100 | | |
| 7 | EXECUTIVE ADMINISTRATION | | | |
| 8 | COMMISSIONERS OFFICE (11 POSITIONS) | 781,000 | | |
| 9 | CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET | | | |
| 10 | PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL | | | |
| 11 | CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE | | | |
| 12 | POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF | | | |
| 13 | THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT. | | | |
| 14 | THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE | | | |
| 15 | AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE. | | | |
| 16 | PLANNING INFORMATION & RESEARCH (12 POSITIONS) | 1,868,300 | | |
| 17 | IN CONDUCTING THE STUDY OF THE FOUNDATION FORMULA PROGRAM FOR THE REAA SCHOOL DISTRICTS, THE REAA BUDGET OVERSIGHT COMMITTEE | | | |
| 18 | SHALL BE CONSULTED AND APPRISED OF THE FINDINGS FROM TIME TO TIME AS THE STUDY GOES FORTH. | | | |
| 19 | THE SUM OF \$560,000 IS INCLUDED IN THE ALLOCATION FOR PLANNING INFORMATION & RESEARCH FOR FUNDING OF A TWO-YEAR STUDY OF THE | | | |
| 20 | FOUNDATION PROGRAM IN THE DEPARTMENT OF EDUCATION. | | | |
| 21 | EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS (10 POSITIONS) | 2,381,000 | | |
| 22 | BOARDS, COMMISSIONS, AND ASSOCIATIONS | | 408,000 | 289,400 |
| 23 | STATE BOARD OF EDUCATION | 130,000 | | 118,600 |
| 24 | OTHER COMMISSIONS & ASSOCIATION - SUPPORT (2 POSITIONS) | 163,600 | | |

| 1 DEPARTMENT OF EDUCATION (CONT.) | | | | | |
|-----------------------------------|--|---------------|----------------------------|--------------|-------------|
| 2 | | APPROPRIATION | APPROPRIATION FUND SOURCES | | |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION) | 114,400 | | | |
| 5 | ADULT AND POSTSECONDARY SUPPORT | | 9,021,700 | 8,516,600 | 505,100 |
| 6 | ADULT BASIC EDUCATION | 3,557,800 | | | |
| 7 | COMMUNITY SCHOOLS ADJUSTMENTS | 3,690,200 | | | |
| 8 | FIRE SERVICE TRAINING | 82,400 | | | |
| 9 | ADULT VOCATIONAL EDUCATION | 133,700 | | | |
| 10 | OTHER VOCATIONAL EDUCATION GRANTS | 100,000 | | | |
| 11 | GRANTS ADMINISTRATION (17 POSITIONS) | 965,200 | | | |
| 12 | YOUTH EMPLOYMENT SERVICES | 492,400 | | | |
| 13 | VOCATIONAL REHABILITATION | | 9,634,300 | 4,389,800 | 5,244,500 |
| 14 | COUNSELING & PLACEMENT (67 POSITIONS) | 2,957,900 | | | |
| 15 | SERVICES TO CLIENTS | 2,967,700 | | | |
| 16 | ADMINISTRATION (12 POSITIONS) | 749,500 | | | |
| 17 | SPECIALIZED FACILITIES | 451,800 | | | |
| 18 | STATE SUPPORTED FACILITIES | 48,000 | | | |
| 19 | DISABILITY DETERMINATION (19 POSITIONS) | 1,508,300 | | | |
| 20 | EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS) | 196,100 | | | |
| 21 | INDEPENDENT LIVING REHABILITATION | 755,000 | | | |
| 22 | ALASKA VOCATIONAL/TECHNOLOGY CENTER (68 POSITIONS) | | 4,571,100 | 3,719,600 | 851,500 |
| 23 | ALASKA POSTSECONDARY EDUCATION COMMISSION | | 5,212,700 | 4,791,100 | 421,600 |
| 24 | STUDENT FINANCIAL AID | | | | |
| 25 | WICHE - STUDENT EXCHANGE PROGRAM | 1,592,500 | | | |

1 DEPARTMENT OF EDUCATION (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
|----|---|------------------------|-------------------------------|-----------------------------|
| 2 | | | | |
| 3 | | | | |
| 4 | STUDENT INCENTIVE GRANT PROGRAM 244,000 | | | |
| 5 | ADMINISTRATION | | | |
| 6 | AK STUDENT LOAN ADMINISTRATION (56 POSITIONS) 2,315,700 | | | |
| 7 | WICHE-ADMINISTRATION 55,100 | | | |
| 8 | GENERAL ADMINISTRATION (11 POSITIONS) 1,005,400 | | | |
| 9 | ALASKA HISTORICAL COMMISSION (3 POSITIONS) | 580,800 | 580,800 | |
| 10 | ALASKA ARTS COUNCIL (10 POSITIONS) | 5,815,100 | 4,975,800 | 839,300 |
| 11 | STATE LIBRARY AND MUSEUMS | 5,592,600 | 5,057,300 | 535,300 |
| 12 | LIBRARY OPERATIONS (66 POSITIONS) 4,518,100 | | | |
| 13 | MUSEUM OPERATIONS (22 POSITIONS) 1,029,200 | | | |
| 14 | BLUE BOOK (1 POSITION) 45,300 | | | |
| 15 | ***** | ***** | | |
| 16 | ***** DEPARTMENT OF HEALTH & SOCIAL SERVICES ***** | | | |
| 17 | ***** | ***** | | |
| 18 | PUBLIC ASSISTANCE SERVICES | 55,677,800 | 34,832,600 | 20,845,200 |
| 19 | AID TO FAMILIES WITH DEPENDENT CHILDREN 41,690,400 | | | |
| 20 | AID TO THE BLIND 179,500 | | | |
| 21 | AID TO THE DISABLED 7,118,800 | | | |
| 22 | GENERAL RELIEF 900,000 | | | |
| 23 | OLD AGE ASSISTANCE PAYMENTS 5,789,100 | | | |
| 24 | ENERGY ASSISTANCE (18 POSITIONS) | 7,208,600 | | 7,208,600 |
| 25 | MEDICAL ASSISTANCE | 61,479,900 | 34,074,500 | 27,405,400 |

| 1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
|--|---|-------------|---------------|---------------|--------------|
| | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | MEDICAID | | | | |
| 5 | HOSPITALS | 12,327,800 | | | |
| 6 | PHYSICIAN SERVICES | 7,858,100 | | | |
| 7 | OTHER SERVICES | 1,695,500 | | | |
| 8 | EARLY SCREENING | 2,751,900 | | | |
| 9 | NURSING HOMES | 21,831,300 | | | |
| 10 | INDIAN HEALTH SERVICE | 5,450,000 | | | |
| 11 | MEDICAID PENALTY | -1,355,200 | | | |
| 12 | GENERAL RELIEF MEDICAL | | | | |
| 13 | HOSPITALS | 4,548,000 | | | |
| 14 | PHYSICIANS SERVICES | 2,031,500 | | | |
| 15 | OTHER SERVICES | 2,757,900 | | | |
| 16 | GRM REDUCTION | -575,300 | | | |
| 17 | CATASTROPHIC | 2,158,400 | | | |
| 18 | PUBLIC ASSISTANCE ADMINISTRATION | | 11,971,700 | 6,830,200 | 5,141,500 |
| 19 | ADMINISTRATION (29 POSITIONS) | 2,209,100 | | | |
| 20 | QUALITY CONTROL (14 POSITIONS) | 702,500 | | | |
| 21 | STAFF DEVELOPMENT (2 POSITIONS) | 178,400 | | | |
| 22 | ELIGIBILITY DETERMINATION (232 POSITIONS) | 8,764,400 | | | |
| 23 | COLLECTIONS (1 POSITION) | 56,300 | | | |
| 24 | MEDICAL CARE ADVISORY COMMITTEE | 61,000 | | | |
| 25 | WIN (13 POSITIONS) | | 834,000 | 396,500 | 437,500 |
| 26 | SOCIAL SERVICES | | 15,235,000 | 14,879,600 | 355,400 |

| 1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | APPROPRIATION | | APPROPRIATION FUND SOURCES | |
|--|-------------------------------------|---------------|--------------|----------------------------|-----------|
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | |
| 2 | | | | | |
| 3 | | | | | |
| 4 | PROGRAM SERVICES | | | | |
| 5 | HOMEMAKER SERVICES (1 POSITION) | 218,100 | | | |
| 6 | DAY CARE | 343,800 | | | |
| 7 | PREVENTIVE SERVICES | 1,696,100 | | | |
| 8 | ADULT SERVICES (18 POSITIONS) | 4,102,400 | | | |
| 9 | FAMILY SERVICES ADMINISTRATION | | | | |
| 10 | SOUTHCENTRAL REGION (73 POSITIONS) | 3,149,500 | | | |
| 11 | NORTHERN REGION (31 POSITIONS) | 1,620,200 | | | |
| 12 | SOUTHEASTERN REGION (12 POSITIONS) | 543,600 | | | |
| 13 | WESTERN REGION (16 POSITIONS) | 829,300 | | | |
| 14 | NORTHWESTERN REGION (10 POSITIONS) | 624,600 | | | |
| 15 | SOUTHERN REGION (16 POSITIONS) | 606,900 | | | |
| 16 | CENTRAL OFFICE (21 POSITIONS) | 1,090,700 | | | |
| 17 | STAFF DEVELOPMENT (3 POSITIONS) | 409,800 | | | |
| 18 | JUVENILE CUSTODY | | 15,526,200 | 15,526,200 | |
| 19 | SOCIAL SERVICES, FOSTER CARE | 4,586,500 | | | |
| 20 | INSTITUTIONAL CARE, SOCIAL SERVICES | 10,939,700 | | | |
| 21 | SOCIAL SERVICES BLOCK GRANT OFFSET | | | -3,376,000 | 3,376,000 |
| 22 | YOUTH CORRECTIONAL SERVICES | | 11,243,400 | 11,243,400 | |
| 23 | ADMINISTRATION (4 POSITIONS) | 178,500 | | | |
| 24 | FIRST DISTRICT (12 POSITIONS) | 498,100 | | | |
| 25 | THIRD DISTRICT (28 POSITIONS) | 1,126,500 | | | |

| 1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | APPROPRIATION | | | |
|--|--|----------------------------|------------|--------------|-------------|
| 2 | | APPROPRIATION FUND SOURCES | | | |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | SECOND & FOURTH DISTRICT (17 POSITIONS) | 858,300 | | | |
| 5 | MCLAUGHLIN YOUTH CENTER (120 POSITIONS) | 5,956,600 | | | |
| 6 | FAIRBANKS YOUTH FACILITY (25 POSITIONS) | 1,319,000 | | | |
| 7 | HOME YOUTH FACILITY (13 POSITIONS) | 975,400 | | | |
| 8 | JUNEAU WOMEN'S & JUVENILE FACILITY (3 POSITIONS) | 151,000 | | | |
| 9 | KETCHIKAN YOUTH FACILITY | 180,000 | | | |
| 10 | HUMAN SERVICES - NORTHWEST | | 2,186,000 | 2,134,000 | 52,000 |
| 11 | HOMEMAKER SERVICES | 72,000 | | | |
| 12 | NORTHWESTERN REGION FAMILY SERVICES | 124,800 | | | |
| 13 | FOSTER CARE | 103,800 | | | |
| 14 | INSTITUTIONAL CARE | 219,900 | | | |
| 15 | ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT | 179,300 | | | |
| 16 | OLD AGE ASSISTANCE | 358,200 | | | |
| 17 | AID TO THE BLIND | 5,700 | | | |
| 18 | AID TO THE DISABLED | 111,800 | | | |
| 19 | ENERGY ASSISTANCE PROGRAM | 52,000 | | | |
| 20 | HEALTH SERVICES | 958,500 | | | |
| 21 | PUBLIC HEALTH | | 21,805,400 | 17,350,100 | 4,455,300 |
| 22 | NURSING | | | | |
| 23 | FIELD NURSING (123 POSITIONS) | 5,480,600 | | | |
| 24 | HOME HEALTH SERVICE (11 POSITIONS) | 442,400 | | | |
| 25 | ADMINISTRATION (18 POSITIONS) | 976,100 | | | |

| 1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | APPROPRIATION | | APPROPRIATION FUND SOURCES | |
|--|---|---------------|--|----------------------------|--|
| 2 | | ITEMS | | GENERAL FUND OTHER FUNDS | |
| 3 | | ALLOCATIONS | | | |
| 4 | EARLY SCREENING (14 POSITIONS) | 496,600 | | | |
| 5 | COMMUNICABLE DISEASE CONTROL | | | | |
| 6 | TB CONTROL (12 POSITIONS) | 759,000 | | | |
| 7 | VD CONTROL (6 POSITIONS) | 321,600 | | | |
| 8 | IMMUNIZATION (3 POSITIONS) | 424,400 | | | |
| 9 | EPIDEMIOLOGY (2 POSITIONS) | 407,700 | | | |
| 10 | HEALTH & SAFETY (4 POSITIONS) | 169,000 | | | |
| 11 | CHILD AND FAMILY HEALTH | | | | |
| 12 | MATERNAL AND CHILD HEALTH (8.5 POSITIONS) | 1,272,900 | | | |
| 13 | HANDICAPPED CHILDREN (9 POSITIONS) | 1,847,000 | | | |
| 14 | COMMUNICATIVE DISORDERS (14 POSITIONS) | 715,300 | | | |
| 15 | CHILD DEVELOPMENT SERVICE (5 POSITIONS) | 356,800 | | | |
| 16 | ADMINISTRATION (3 POSITIONS) | 191,100 | | | |
| 17 | NUTRITION (7.5 POSITIONS) | 1,534,600 | | | |
| 18 | SPECIAL EDUCATION GRANTS (2 POSITIONS) | 1,313,100 | | | |
| 19 | LABORATORIES | | | | |
| 20 | REGIONAL LABS (37 POSITIONS) | 1,647,600 | | | |
| 21 | ADMINISTRATION (3 POSITIONS) | 163,400 | | | |
| 22 | PUBLIC HEALTH ADMINISTRATION | | | | |
| 23 | ADMINISTRATION (10 POSITIONS) | 1,186,400 | | | |
| 24 | HEALTH EDUCATION (5 POSITIONS) | 503,900 | | | |
| 25 | GRANT TO MUNICIPALITY OF ANCHORAGE | 939,100 | | | |

| 1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | APPROPRIATION | | APPROPRIATION FUND SOURCES | |
|--|--|---------------|------------|----------------------------|-------------|
| 2 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 3 | | | | | |
| 4 | ANCHORAGE PROGRAMS FOR HANDICAPPED | 576,800 | | | |
| 5 | FAIRBANKS PROGRAMS FOR HANDICAPPED | 80,000 | | | |
| 6 | EMERGENCY MEDICAL SERVICES | | 1,831,300 | 1,831,300 | |
| 7 | ADMINISTRATION (7 POSITIONS) | 428,400 | | | |
| 8 | ADVISORY COUNCIL | 26,900 | | | |
| 9 | GRANTS - REGIONAL COUNCILS | 1,376,000 | | | |
| 10 | HEALTH CLINICS | | 660,300 | 660,300 | |
| 11 | ALCOHOL AND DRUG ABUSE ADMINISTRATION (19 POSITIONS) | | 1,550,600 | 1,550,600 | |
| 12 | DRUG ABUSE GRANTS | | 1,550,000 | 1,550,000 | |
| 13 | ALCOHOL ABUSE GRANTS | | 13,672,800 | 11,008,800 | 2,664,000 |
| 14 | ALASKA PSYCHIATRIC INSTITUTE (276 POSITIONS) | | 11,926,600 | 11,772,000 | 154,600 |
| 15 | COMMUNITY MENTAL HEALTH SERVICES | | 4,865,900 | 4,428,900 | 437,000 |
| 16 | REGIONAL ADMINISTRATION (4 POSITIONS) | 297,700 | | | |
| 17 | JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS) | 400,300 | | | |
| 18 | COMMUNITY MENTAL HEALTH GRANTS | 4,167,900 | | | |
| 19 | HARBORVIEW (139 POSITIONS) | | 7,440,800 | 5,440,200 | 2,000,600 |
| 20 | GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS) | | 256,600 | 20,000 | 236,600 |
| 21 | COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES | | 4,634,200 | 4,634,200 | |
| 22 | CLIENT PROGRAM MANAGEMENT (1 POSITION) | 75,600 | | | |
| 23 | COMMUNITY SERVICES | 4,558,600 | | | |
| 24 | MENTAL HEALTH ADMINISTRATION/SUPPORT | | 1,654,900 | 1,422,700 | 232,200 |
| 25 | CENTRAL OFFICE ADMINISTRATION (14 POSITIONS) | 1,211,400 | | | |

| 1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | APPROPRIATION | | |
|--|---|---------------|--------------|--------------|
| 2 | | ALLOCATIONS | ITEMS | FUND SOURCES |
| 3 | | | GENERAL FUND | OTHER FUNDS |
| 4 | MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD | 16,200 | | |
| 5 | SPECIAL PROJECTS AND GRANTS (3 POSITIONS) | 427,300 | | |
| 6 | STATE HEALTH PLANNING AND DEVELOPMENT AGENCY | | 1,237,000 | 514,800 |
| 7 | HEALTH PLANNING & DEVELOPMENT (10 POSITIONS) | 525,300 | 722,200 | |
| 8 | CERTIFICATION & LICENSING (6 POSITIONS) | 327,800 | | |
| 9 | ADMINISTRATION (4 POSITIONS) | 169,700 | | |
| 10 | HEALTH PLANNING COMMITTEE (1 POSITION) | 64,200 | | |
| 11 | HEALTH SYSTEMS AGENCY GRANTS | 150,000 | | |
| 12 | SUPPORT SERVICES | | 10,889,300 | 2,800,100 |
| 13 | COMMISSIONER'S OFFICE (11 POSITIONS) | 860,300 | 8,089,200 | |
| 14 | CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET | | | |
| 15 | PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL | | | |
| 16 | CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE | | | |
| 17 | POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF | | | |
| 18 | THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT. | | | |
| 19 | THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE | | | |
| 20 | AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE. | | | |
| 21 | ADMINISTRATIVE SERVICES | | | |
| 22 | ELIGIBILITY SYSTEM | 1,892,600 | | |
| 23 | DIRECTORS OFFICE (8 POSITIONS) | 393,600 | | |
| 24 | PERSONNEL (15 POSITIONS) | 545,900 | | |
| 25 | SUPPLY (10 POSITIONS) | 342,700 | | |

| 1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
|--|---|-------------|---------------|----------------------------|-------------|
| | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | FINANCE (27 POSITIONS) | 903,000 | | | |
| 5 | AUDIT (8 POSITIONS) | 473,200 | | | |
| 6 | DATA SERVICES INFORMATION (28 POSITIONS) | 3,997,400 | | | |
| 7 | FRAUD INVESTIGATION (9 POSITIONS) | 438,500 | | | |
| 8 | VITAL STATISTICS (12 POSITIONS) | 415,400 | | | |
| 9 | MANAGEMENT & BUDGET (10 POSITIONS) | 532,500 | | | |
| 10 | BLOCK GRANT ADMINISTRATION (2 POSITIONS) | 94,200 | | | |
| 11 | ADULT CORRECTIONAL SERVICES | | 39,308,100 | 39,308,100 | |
| 12 | PALMER CORRECTION CENTER (65 POSITIONS) | 3,689,000 | | | |
| 13 | ANCHORAGE STATE CORRECTION CENTER (29 POSITIONS) | 1,594,400 | | | |
| 14 | JUNEAU CORRECTION CENTER (44 POSITIONS) | 2,676,200 | | | |
| 15 | FAIRBANKS CORRECTION CENTER (57 POSITIONS) | 3,998,200 | | | |
| 16 | KETCHIKAN CORRECTION CENTER (26 POSITIONS) | 1,359,300 | | | |
| 17 | ANCHORAGE ANNEX CORRECTION CENTER (48 POSITIONS) | 2,421,600 | | | |
| 18 | EAGLE RIVER CORRECTION CENTER (73 POSITIONS) | 4,562,800 | | | |
| 19 | ALASKA WOMEN'S FACILITY (21 POSITIONS) | 1,070,200 | | | |
| 20 | HOME CORRECTION CENTER (13 POSITIONS) | 869,300 | | | |
| 21 | JUNEAU WOMEN & JUVENILE FACILITY (10 POSITIONS) | 674,700 | | | |
| 22 | RIDGEVIEW MEN'S FACILITY (38 POSITIONS) | 1,311,800 | | | |
| 23 | ANCHORAGE PRE-TRIAL FACILITY (70 POSITIONS) | 2,350,500 | | | |
| 24 | CORRECTIONS STATEWIDE SERVICES (14 POSITIONS) | 978,400 | | | |
| 25 | THE DIVISION OF CORRECTIONS SHALL CLEARLY DEFINE IN MEASURABLE TERMS, ACTIVITIES, GOALS, & OBJECTIVES OF THE UNIVERSITY | | | | |
| 26 | WITHIN WALLS PROGRAM, AND REQUIRE THE PROVIDERS TO MAINTAIN AND REPORT STUDENT STATISTICAL DATA INCLUDING COURSE | | | | |
| 27 | REGISTRATION, ATTENDANCE, COURSE GRADES, & TEST SCORES. ALL STUDENTS SHALL BE TESTED FOR ACADEMIC ACHIEVEMENT, VOCATIONAL | | | | |

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2

3

| ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES | |
|-------------|------------------------|----------------------------|-------------|
| | | GENERAL FUND | OTHER FUNDS |

4 INTEREST & APTITUDE, AND INTELLIGENCE.

5 STUDENTS NOT HAVING A HIGH SCHOOL DIPLOMA OR GENERAL EDUCATION DEVELOPMENT EQUIVALENT MUST TAKE A QUALIFYING ENTRANCE

6 EXAMINATION TO PARTICIPATE IN COLLEGE CLASSES OFFERED FOR CREDIT. STUDENTS FAILING THE QUALIFYING EXAMINATION SHALL BE

7 ENROLLED IN ADULT BASIC EDUCATION COURSES UNTIL A GENERAL EDUCATION DEVELOPMENT EQUIVALENT HAS BEEN ATTAINED. THE DIVISION

8 OF CORRECTIONS SHALL PROVIDE A REPORT BY APRIL 1, 1983, OF THE PROGRAM'S ACTIVITIES AND STUDENT ACCOMPLISHMENTS FROM JANUARY

9 1, 1982 TO THE END OF THE FIRST SPRING TERM 1983 TO THE 13TH LEGISLATURE.

10 IT IS THE INTENT OF THE LEGISLATURE THAT THE SUPERINTENDENT OF EACH INSTITUTION SHALL MANAGE AND BE RESPONSIBLE FOR PROGRAMS

11 WITHIN HIS/HER INSTITUTION.

12 PRISON INDUSTRIES (5 POSITIONS) 160,200

13 OUT-OF-STATE CONTRACTUAL SERVICES 3,845,200

14 MAJOR MEDICAL & GUARD HIRE (8 POSITIONS) 1,454,700

15 ADULT PROBATION & COMMUNITY PROGRAMS

16 ADULT PROBATION FIRST JUDICIAL DISTRICT (10 POSITIONS) 460,300

17 ADULT PROBATION SECOND JUDICIAL DISTRICT (3 POSITIONS) 175,600

18 ADULT PROBATION THIRD JUDICIAL DISTRICT (29 POSITIONS) 1,318,200

19 ADULT PROBATION FOURTH JUDICIAL DISTRICT (14 POSITIONS) 726,400

20 COMMUNITY BASED PROGRAMS (10 POSITIONS) 1,966,000

21 CORRECTIONS ADMINISTRATION AND SUPPORT

22 CORRECTIONS DIRECTORS OFFICE (26 POSITIONS) 1,364,000

23 CAREER ENHANCEMENT TRAINING (4 POSITIONS) 281,100

24 PAROLE BOARD (4 POSITIONS) 258,300 258,300

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
|----|---|------------------------|-------------------------------|-----------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | X X X X X X | X X X X X X | | |
| 4 | X X X X X DEPARTMENT OF LABOR | X X X X X X | | |
| 5 | X X X X X X | X X X X X X | | |
| 6 | EMPLOYMENT STABILIZATION | 31,192,500 | 4,254,000 | 26,938,500 |
| 7 | EMPLOYMENT SECURITY | | | |
| 8 | EMPLOYMENT SERVICES (201 POSITIONS) | 9,588,900 | | |
| 9 | UNEMPLOYMENT INSURANCE (243 POSITIONS) | 11,705,600 | | |
| 10 | FRAUD INVESTIGATION (11 POSITIONS) | 512,600 | | |
| 11 | ESD DIRECTORS OFFICE (5 POSITIONS) | 323,500 | | |
| 12 | DATA PROCESSING (46 POSITIONS) | 2,471,500 | | |
| 13 | WIN (22 POSITIONS) | 1,525,100 | | |
| 14 | COMMISSIONER'S OFFICE (8 POSITIONS) | 643,500 | | |
| 15 | CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET | | | |
| 16 | PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL | | | |
| 17 | CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE | | | |
| 18 | POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF | | | |
| 19 | THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT. | | | |
| 20 | THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE | | | |
| 21 | AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE. | | | |
| 22 | ADMINISTRATIVE SERVICES | | | |
| 23 | MANAGEMENT SERVICES (65 POSITIONS) | 2,990,000 | | |
| 24 | LABOR MARKET INFORMATION (11 POSITIONS) | 705,200 | | |
| 25 | RESEARCH CONTRACTS (14 POSITIONS) | 726,600 | | |
| 26 | WORKER PROTECTION | 9,785,800 | 5,468,300 | 4,317,500 |

| 1 DEPARTMENT OF LABOR (CONT.) | | APPROPRIATION | | APPROPRIATION FUND SOURCES | |
|-------------------------------|---|---------------|--------------|----------------------------|---------|
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | |
| 4 | OCCUPATIONAL SAFETY AND HEALTH (32 POSITIONS) | 2,058,700 | | | |
| 5 | FISHERMENS FUND (3 POSITIONS) | 1,241,500 | | | |
| 6 | ADMINISTRATION OF WORKER'S COMPENSATION (37 POSITIONS) | 2,468,700 | | | |
| 7 | SECOND INJURY FUND (6 POSITIONS) | 1,953,700 | | | |
| 8 | LABOR STANDARDS AND SAFETY | | | | |
| 9 | WAGE AND HOUR ADMINISTRATION (19 POSITIONS) | 949,200 | | | |
| 10 | MECHANICAL INSPECTION (20 POSITIONS) | 1,114,000 | | | |
| 11 | * * * * * | | * * * * * | | |
| 12 | * * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | | * * * * * | | |
| 13 | * * * * * | | * * * * * | | |
| 14 | CONSUMER PROTECTION & ADMINISTRATION | | 6,310,000 | 6,102,200 | 207,800 |
| 15 | WEIGHTS & MEASURES (18 POSITIONS) | 987,300 | | | |
| 16 | BANKING SECURITIES & CORPORATIONS | | | | |
| 17 | CORPORATIONS (7 POSITIONS) | 369,400 | | | |
| 18 | FINANCIAL INSTITUTIONS (19 POSITIONS) | 1,088,700 | | | |
| 19 | INSURANCE DIVISION (19 POSITIONS) | 976,800 | | | |
| 20 | OCCUPATIONAL LICENSING | | | | |
| 21 | ADMINISTRATION (17 POSITIONS) | 832,300 | | | |
| 22 | LICENSING BOARDS | 186,500 | | | |
| 23 | INVESTIGATIONS (7 POSITIONS) | 525,200 | | | |
| 24 | REAL ESTATE COMMISSION (5 POSITIONS) | 379,400 | | | |
| 25 | THE SUM OF \$50,000 IS INCLUDED TO THE MISCELLANEOUS LINE ITEM FOR THE REAL ESTATE COMMISSION TO FUND THE COST OF HEARING | | | | |
| 26 | OFFICERS TO ADMINISTER SURETY FUND CLAIMS. | | | | |

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

| 2 | | APPROPRIATION | APPROPRIATION FUND SOURCES | | |
|----|---|---------------|----------------------------|--------------|-------------|
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | COMMISSIONER'S OFFICE & ADMINISTRATIVE SERVICES (20 POSITIONS) | 964,400 | | | |
| 5 | CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET | | | | |
| 6 | PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL | | | | |
| 7 | CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE | | | | |
| 8 | POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF | | | | |
| 9 | THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT. | | | | |
| 10 | THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE | | | | |
| 11 | AGENCIES ARE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE. | | | | |
| 12 | ALASKA TRANSPORTATION COMMISSION (30 POSITIONS) | | 1,614,200 | 1,614,200 | |
| 13 | ALASKA PUBLIC UTILITIES COMMISSION (51 POSITIONS) | | 3,065,900 | 2,965,900 | 100,000 |
| 14 | OIL & GAS CONSERVATION COMMISSION (27 POSITIONS) | | 2,514,200 | 2,514,200 | |
| 15 | ENERGY & POWER DEVELOPMENT/ECONOMIC ENTERPRISE | | 7,408,700 | 6,419,800 | 988,900 |
| 16 | ENERGY AND POWER DEVELOPMENT | | | | |
| 17 | ENERGY ADMINISTRATION (19 POSITIONS) | 849,700 | | | |
| 18 | GEOLOGICAL AND HYDROLOGICAL DATA GATHERING, RESOURCE INVENTORIES, OR RECONNAISSANCE STUDIES FUNDED UNDER ENERGY AND POWER | | | | |
| 19 | DEVELOPMENT SHALL BE CONDUCTED BY THE DIVISION OF GEOLOGICAL AND GEOPHYSICAL SURVEY, DEPARTMENT OF NATURAL RESOURCES, VIA RSA | | | | |
| 20 | WITH ENERGY AND POWER DEVELOPMENT UNLESS THE DEPARTMENT OF NATURAL RESOURCES CERTIFIES THAT IT IS IN THE STATE'S BEST | | | | |
| 21 | INTEREST TO CONTRACT WITH ANOTHER PARTY. | | | | |
| 22 | ENERGY GRANTS & ASSISTANCE (14 POSITIONS) | 2,941,700 | | | |
| 23 | ENERGY PLANNING (5 POSITIONS) | 475,800 | | | |
| 24 | WEATHERIZATION | 400,000 | | | |
| 25 | FIELD OFFICES (13.3 POSITIONS) | 761,900 | | | |

| 1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.) | | APPROPRIATION | | |
|---|---|---------------|------------|----------------------------|
| 2 | | ALLOCATIONS | ITEMS | APPROPRIATION FUND SOURCES |
| 3 | | | | GENERAL FUND OTHER FUNDS |
| 4 | ENERGY ENGINEERING (3 POSITIONS) | 477,900 | | |
| 5 | ECONOMIC ENTERPRISE | | | |
| 6 | ADMINISTRATION (5 POSITIONS) | 262,000 | | |
| 7 | COMMERCIAL FISHERIES DEVELOPMENT (4 POSITIONS) | 538,800 | | |
| 8 | MINERALS DEVELOPMENT (4 POSITIONS) | 353,300 | | |
| 9 | SPECIAL DEVELOPMENT PROJECTS (4 POSITIONS) | 347,600 | | |
| 10 | BUSINESS LOANS & VETERANS AFFAIRS | | 2,757,200 | 2,053,900 703,300 |
| 11 | LOAN FUND ADMINISTRATION (53 POSITIONS) | 2,541,200 | | |
| 12 | VETERANS SERVICES | 216,000 | | |
| 13 | FISHERIES ENHANCEMENT TAX RECEIPTS | | 2,440,300 | 2,440,300 |
| 14 | TOURISM DIVISION (21 POSITIONS) | | 7,755,200 | 7,755,200 |
| 15 | ALASKA POWER AUTHORITY (14 POSITIONS) | | 10,428,100 | 9,333,100 1,095,000 |
| 16 | GEOLOGICAL AND HYDROLOGICAL DATA GATHERING, RESOURCE INVENTORIES, OR RECONNAISSANCE STUDIES FUNDED UNDER THE ALASKA POWER | | | |
| 17 | AUTHORITY SHALL BE CONDUCTED BY THE DIVISION OF GEOLOGICAL AND GEOPHYSICAL SURVEY, DEPARTMENT OF NATURAL RESOURCES, VIA RSA | | | |
| 18 | WITH THE ALASKA POWER AUTHORITY, UNLESS THE DEPARTMENT OF NATURAL RESOURCES CERTIFIES THAT IT IS IN THE STATE'S BEST INTEREST | | | |
| 19 | TO CONTRACT WITH ANOTHER PARTY. | | | |
| 20 | ROYALTY OIL & GAS BOARD (2 POSITIONS) | | 150,000 | 150,000 |
| 21 | ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (19 POSITIONS) | | 1,720,800 | 1,720,800 |
| 22 | AGRICULTURAL ACTION COUNCIL (4 POSITIONS) | | 417,300 | 417,300 |
| 23 | ALASKA SEAFOOD MARKETING INSTITUTE (4 POSITIONS) | | 2,754,200 | 1,500,000 1,254,200 |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
|----|--|------------------------|-------------------------------|-----------------------------|
| 3 | ***** | ***** | | |
| 4 | ***** DEPARTMENT OF MILITARY AFFAIRS | ***** | | |
| 5 | ***** | ***** | | |
| 6 | PUBLIC PROTECTION | | | |
| 7 | SEARCH AND RESCUE - CIVIL AIR PATROL (1 POSITION) | 850,700 | 850,700 | |
| 8 | THE FISCAL YEAR 1984 SEARCH & RESCUE/CAP BUDGET SHALL BE SUBMITTED IN A MANNER THAT IDENTIFIES THE AMOUNTS BUDGETED FOR EACH | | | |
| 9 | SQUADRON IN THE STATE OF ALASKA. | | | |
| 10 | 970,500 IS INCLUDED IN THE MISCELLANEOUS ACCOUNT FOR THE DEPARTMENT TO PURCHASE DEATH AND DISABILITY INSURANCE FOR CIVIL AIR | | | |
| 11 | PATROL MEMBERS WHILE ON MISSIONS OFFICIALLY SANCTIONED BY THE ASSIGNED RESCUE COORDINATION CENTER. | | | |
| 12 | DISASTER PLANNING & CONTROL | 1,226,400 | 761,200 | 465,200 |
| 13 | CIVIL PREPAREDNESS (18 POSITIONS) | 847,300 | | |
| 14 | RADIOLOGICAL PROGRAM (1 POSITION) | 60,400 | | |
| 15 | CITY PARTICIPATION | 130,000 | | |
| 16 | FLOOD CONTROL | 80,000 | | |
| 17 | TRAINING | 27,200 | | |
| 18 | DISASTER RELIEF ACT (1 POSITION) | 51,600 | | |
| 19 | HANDICAPPED PREPAREDNESS | 5,000 | | |
| 20 | RESERVIST PROGRAM | 24,900 | | |
| 21 | ALASKA NATIONAL GUARD | 6,446,700 | 3,647,100 | 2,799,600 |
| 22 | OFFICE OF ADJUTANT GENERAL (25 POSITIONS) | 1,516,100 | | |
| 23 | THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE | | | |
| 24 | AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE. | | | |
| 25 | CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET | | | |
| 26 | PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL | | | |
| 27 | CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE | | | |

1 DEPARTMENT OF MILITARY AFFAIRS (CONT.)

2

3

4 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF
5 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---------------------------------------|------------------------|--|-------------|
| 6 STATE ARMORIES (10 POSITIONS) | 1,109,900 | | | |
| 7 FEDERAL ARMORIES (31.3 POSITIONS) | 1,100,700 | | | |
| 8 ARMY TRAINING SUPPORT (9.7 POSITIONS) | 782,600 | | | |
| 9 AIR TRAINING SUPPORT (18 POSITIONS) | 1,009,800 | | | |
| 10 RETENTION AND RETIREMENT (3 POSITIONS) | 503,200 | | | |
| 11 ALASKA MILITARY ACADEMY | 7,800 | | | |
| 12 TRAINING SITES (4 POSITIONS) | 416,600 | | | |
| 13 RETIREMENT BENEFITS | | 1,202,200 | 1,202,200 | |
| 14 | ***** | ***** | | |
| 15 | ***** DEPARTMENT OF NATURAL RESOURCES | ***** | | |
| 16 | ***** | ***** | | |
| 17 MANAGEMENT & ADMINISTRATION | | 39,852,100 | 38,095,200 | 1,756,900 |
| 18 MANAGEMENT & ADMINISTRATION | | | | |
| 19 COMMISSIONERS OFFICE (7 POSITIONS) | 1,081,800 | | | |

20 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET
21 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL
22 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE
23 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF
24 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

25 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE
26 AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

| 1 DEPARTMENT OF NATURAL RESOURCES (CONT.) | | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
|---|---|-------------|---------------|----------------------------|-------------|
| 2 | | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 3 | | ALLOCATIONS | | | |
| 4 | ADMINISTRATIVE SERVICES (52 POSITIONS) | 1,840,900 | | | |
| 5 | INFORMATION/RECORDS MANAGEMENT (105.8 POSITIONS) | 5,214,700 | | | |
| 6 | STATE RECORDER (37 POSITIONS) | 1,563,200 | | | |
| 7 | RESEARCH/SPECIAL PROJECTS (38.7 POSITIONS) | 2,276,600 | | | |
| 8 | MGMT OF FOREST/LAND/WATER RES | | | | |
| 9 | LAND SELECTION/TITLE DEFENSE (19.6 POSITIONS) | 1,261,600 | | | |
| 10 | LAND DISPOSALS/FEE TITLE (70.9 POSITIONS) | 3,420,500 | | | |
| 11 | LIMITED LAND DISPOSALS/USE (59.5 POSITIONS) | 2,457,000 | | | |
| 12 | WATER INVENTORY/ASSESSMENT (2 POSITIONS) | 71,000 | | | |
| 13 | WATER USE MANAGEMENT (32 POSITIONS) | 1,397,800 | | | |
| 14 | TIMBER INVENTORY/SALES (43.9 POSITIONS) | 1,968,200 | | | |
| 15 | FOREST RESEARCH (4 POSITIONS) | 165,500 | | | |
| 16 | FIRE PROTECTION/SUPPRESSION (118.4 POSITIONS) | 3,938,300 | | | |
| 17 | FOREST LAND & WATER ADMINISTRATION (36 POSITIONS) | 1,923,200 | | | |
| 18 | MANAGEMENT OF MINERAL RESOURCES | | | | |
| 19 | LEASE SALES (24.8 POSITIONS) | 1,715,100 | | | |
| 20 | LEASE SALE ADMINISTRATION (22 POSITIONS) | 1,299,000 | | | |
| 21 | GEOLOGICAL HAZARD IDENTIFICATION (5.4 POSITIONS) | 281,100 | | | |
| 22 | MINERAL DEVELOPMENT (23 POSITIONS) | 1,735,900 | | | |
| 23 | MINERAL RESOURCES ADMINISTRATION (23.5 POSITIONS) | 1,002,200 | | | |
| 24 | ENERGY MANAGEMENT | | | | |
| 25 | COAL DEVELOPMENT (5.8 POSITIONS) | 331,100 | | | |

| 1 DEPARTMENT OF NATURAL RESOURCES (CONT.) | | | | |
|---|--|---------------|----------------------------|--------------------------|
| 2 | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND OTHER FUNDS |
| 4 | GEOHERMAL DEVELOPMENT (4 POSITIONS) | 218,200 | | |
| 5 | PARKS & RECREATION | | | |
| 6 | HISTORIC RESOURCE MANAGEMENT (8 POSITIONS) | 151,600 | | |
| 7 | PARK DESIGN/DEVELOPMENT (6.6 POSITIONS) | 314,300 | | |
| 8 | PARK MAINTENANCE & OPERATIONS (79.6 POSITIONS) | 3,782,900 | | |
| 9 | PARKS ADMINISTRATION (10 POSITIONS) | 440,400 | | |
| 10 | PIPELINE SURVEILLANCE | | 13,412,600 | 100,000 13,312,600 |
| 11 | GAS PIPELINE REVIEW (54 POSITIONS) | 13,150,700 | | |
| 12 | THE SUM OF \$100,000 IS APPROPRIATED FROM THE GENERAL FUND TO MAINTAIN A CORE STAFF OF 10 SURVEILLANCE-TYPE PERSONNEL AT THE | | | |
| 13 | PIPELINE COORDINATOR'S OFFICE IN FAIRBANKS FOR A MAXIMUM OF 90 DAYS. THE PURPOSE OF THIS APPROPRIATION IS TO HANDLE FINAL | | | |
| 14 | OPERATIONAL ISSUES IN THE EVENT OF A DISCONTINUATION IN FUNDING OF THE COORDINATOR'S OFFICE BY NORTHWEST ALASKAN PIPELINE | | | |
| 15 | COMPANY. | | | |
| 16 | SPECIAL PROJECTS (3 POSITIONS) | 261,900 | | |
| 17 | AGRICULTURAL MANAGEMENT | | 2,235,400 | 1,659,800 575,600 |
| 18 | AGRICULTURAL DEVELOPMENT (9 POSITIONS) | 419,000 | | |
| 19 | AGRICULTURAL FINANCING/MARKETING/PROMOTION (12 POSITIONS) | 575,600 | | |
| 20 | AGRICULTURAL RESEARCH/EXTENSION SERVICES (21 POSITIONS) | 710,800 | | |
| 21 | STATE FAIRS | 333,100 | | |
| 22 | DIRECTORS OFFICE (3 POSITIONS) | 196,900 | | |

| 1 | 2 | 3 | 4 | 5 | 6 | APPROPRIATION | | APPROPRIATION FUND SOURCES | |
|----|--|-------|---------------------------|-------|------------|---------------|------------|----------------------------|-------------|
| | | | | | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| | | ***** | | ***** | | | | | |
| | | ***** | DEPARTMENT OF FISH & GAME | ***** | | | | | |
| | | ***** | | ***** | | | | | |
| 6 | NATURAL RESOURCE MANAGEMENT | | | | | | | | |
| 7 | COMMERCIAL FISH | | | | | 18,691,100 | 16,292,500 | 2,398,600 | |
| 8 | FINFISH (523.5 POSITIONS) | | | | 12,560,900 | | | | |
| 9 | SHELLFISH (73.4 POSITIONS) | | | | 2,962,700 | | | | |
| 10 | TECHNICAL SERVICES (2 POSITIONS) | | | | 530,500 | | | | |
| 11 | ADMINISTRATION AND SUPPORT (27.4 POSITIONS) | | | | 1,514,000 | | | | |
| 12 | SPECIAL PROJECTS (16 POSITIONS) | | | | 1,123,000 | | | | |
| 13 | SPORT FISH | | | | | 5,585,700 | 947,300 | 4,638,400 | |
| 14 | ADMINISTRATION (36.5 POSITIONS) | | | | 2,253,000 | | | | |
| 15 | FINFISH (132 POSITIONS) | | | | 3,332,700 | | | | |
| 16 | FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT | | | | | 12,196,900 | 12,196,900 | | |
| 17 | SUPPLEMENTAL PRODUCTIONS (257 POSITIONS) | | | | 8,694,500 | | | | |

18 THE LEGISLATURE FINDS THAT SUBSTANTIAL MERIT EXISTS FOR THE ORDERLY TRANSFER OF STATE-OPERATED FISH HATCHERIES TO STATUTORILY
19 QUALIFIED PRIVATE NON-PROFIT REGIONAL ASSOCIATIONS. THE LEGISLATURE SUPPORTS AND WOULD ENCOURAGE THE TRANSFER OF THREE (3)
20 FACILITIES DURING FY 83: THE MAIN BAY, CANNERY CREEK AND BEAVER FALLS HATCHERIES. IT IS THE INTENT OF THE LEGISLATURE THAT
21 THE ADMINISTRATION DO EVERYTHING POSSIBLE TO WORK OUT THE INTRICACIES OF SUCH TRANSFERS.
22 FURTHERMORE, THE LEGISLATURE FINDS THAT AN OVERALL RE-EVALUATION OF THE RELATIONSHIP OF STATE-OPERATED HATCHERIES AND PRIVATE
23 NON-PROFIT HATCHERIES IS IN ORDER. IT IS THE INTENT OF THE LEGISLATURE THAT THE ADMINISTRATION COORDINATE SUCH A REVIEW AND
24 PROPOSE AN OVERALL STATE POLICY TO THE 1983 LEGISLATIVE SESSION.
25 THE SUM OF \$178,100 IS INCLUDED IN THE APPROPRIATION FOR FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT FOR FUNDING THE
26 KARLUK LAKE SOCKEYE REHABILITATION PROJECT.

1 DEPARTMENT OF FISH & GAME (CONT.)

| 2 | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
|----|--|---------------|---------------|--------------------------|
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND OTHER FUNDS |
| 4 | ADMINISTRATION & SUPPORT (49.6 POSITIONS) | 2,044,900 | | |
| 5 | TECHNICAL SERVICES (21 POSITIONS) | 1,200,200 | | |
| 6 | FINFISH (8 POSITIONS) | 257,300 | | |
| 7 | VESSELS (23 POSITIONS) | | 1,916,100 | 1,916,100 |
| 8 | COMMERCIAL FISHERIES ENTRY COMMISSION (37 POSITIONS) | | 2,533,800 | 2,533,800 |
| 9 | GAME | | 10,474,300 | 2,067,700 8,406,600 |
| 10 | GAME (121.5 POSITIONS) | 8,577,700 | | |
| 11 | LAND-WATER MANAGEMENT (7 POSITIONS) | 339,300 | | |
| 12 | ADMINISTRATION AND SUPPORT (22.1 POSITIONS) | 1,288,300 | | |
| 13 | SPECIAL PROJECTS (4 POSITIONS) | 269,000 | | |
| 14 | ADMINISTRATION AND SUPPORT | | 4,727,000 | 4,569,600 157,400 |
| 15 | OFFICE OF THE COMMISSIONER (9 POSITIONS) | 1,009,800 | | |

16 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET
 17 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL
 18 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE
 19 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF
 20 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

21 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE
 22 AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

| | | | | |
|----|--|-----------|-----------|-------------------|
| 23 | TECHNICAL AND LOGISTICAL SERVICES (11 POSITIONS) | 652,800 | | |
| 24 | ADMINISTRATIVE SERVICES (51 POSITIONS) | 3,064,400 | | |
| 25 | BOARDS OF FISHERIES AND GAME (11 POSITIONS) | | 1,512,000 | 1,012,000 500,000 |

26 IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF \$500,000 IN FEDERAL FUNDS IS PROVIDED TO THE DEPARTMENT OF FISH AND GAME

27 FOR ITS SUPPORT TO THE FISH AND GAME REGIONAL COUNCILS AND ADVISORY COMMITTEES IN FY 82.

1 DEPARTMENT OF FISH & GAME (CONT.)

| | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
|----|--|---|----------------------------|-------------|
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | SUBSISTENCE DIVISION | | | |
| 5 | ADMINISTRATION AND SUPPORT (17 POSITIONS) | 905,200 | 2,024,800 | 500,000 |
| 6 | SOCIOECONOMIC INVESTIGATION (23 POSITIONS) | 1,119,600 | | |
| 7 | IT IS THE INTENT OF THE LEGISLATURE THAT THE AMOUNT OF \$500,000 IN FEDERAL FUNDS, AS REFLECTED IN THE 'OTHER FUNDS' FUNDING | | | |
| 8 | SOURCE, BE PROVIDED TO THE DEPARTMENT FOR ITS SUPPORT TO THE BOARDS OF FISH & GAME REGIONAL COUNCILS AND ADVISORY COMMITTEES | | | |
| 9 | IN FY 82. | | | |
| 10 | HABITAT PROTECTION | | 6,555,100 | 4,516,100 |
| 11 | ADMINISTRATION AND SUPPORT (9 POSITIONS) | 593,600 | 2,039,000 | |
| 12 | LAND AND WATER MANAGEMENT (27 POSITIONS) | 1,445,400 | | |
| 13 | SPECIAL PROJECTS (69 POSITIONS) | 4,516,100 | | |
| 14 | | ***** | | |
| 15 | | ***** DEPARTMENT OF PUBLIC SAFETY ***** | | |
| 16 | | ***** | | |
| 17 | FISH & WILDLIFE PROTECTION | | 13,020,600 | 1,119,800 |
| 18 | ENFORCEMENT (156 POSITIONS) | 8,357,200 | | |
| 19 | DIRECTORS OFFICE (12 POSITIONS) | 792,500 | | |
| 20 | AIRCRAFT SECTION (12 POSITIONS) | 996,500 | | |
| 21 | MARINE ENFORCEMENT (24 POSITIONS) | 2,874,400 | | |
| 22 | PUBLIC PROTECTION | | 7,717,500 | |
| 23 | FIRE SAFETY (19 POSITIONS) | 1,111,500 | 6,597,700 | |
| 24 | HIGHWAY SAFETY PLANNING AGENCY (5 POSITIONS) | 975,900 | | |
| 25 | DRIVER VEHICLE SERVICES | | | |
| 26 | DRIVER SERVICES (21 POSITIONS) | 783,200 | | |

| 1 DEPARTMENT OF PUBLIC SAFETY (CONT.) | | APPROPRIATION | | |
|---------------------------------------|---|---------------|--------------|--------------|
| 2 | | ITEMS | GENERAL FUND | FUND SOURCES |
| 3 | | ALLOCATIONS | | OTHER FUNDS |
| 4 | VEHICLE SERVICES (11 POSITIONS) | 445,800 | | |
| 5 | FIELD OPERATIONS (85 POSITIONS) | 3,688,600 | | |
| 6 | ADMINISTRATION (18 POSITIONS) | 712,500 | | |
| 7 | ADMINISTRATION OF JUSTICE | | 43,412,300 | 843,300 |
| 8 | ALASKA STATE TROOPERS | | 42,569,000 | |
| 9 | STATE TROOPER DETACHMENTS & CIB (313 POSITIONS) | 22,518,100 | | |
| 10 | NARCOTICS UNIT (13 POSITIONS) | 1,932,800 | | |
| 11 | DIRECTOR'S OFFICE (15 POSITIONS) | 854,800 | | |
| 12 | SUPPORT AND SERVICE | | | |
| 13 | LABORATORY SERVICES (13 POSITIONS) | 712,800 | | |
| 14 | CENTRAL COMMUNICATIONS (30 POSITIONS) | 1,836,000 | | |
| 15 | COMMUNITY SERVICES (3 POSITIONS) | 189,600 | | |
| 16 | JUDICIAL SERVICES - A.S.T. (48 POSITIONS) | 3,142,300 | | |
| 17 | PRISONER TRANSPORTATION | 689,500 | | |
| 18 | SEARCH AND RESCUE | 267,700 | | |
| 19 | ADMINISTRATION | | | |
| 20 | CONTRACT JAILS (2 POSITIONS) | 2,987,600 | | |
| 21 | COMMISSIONER'S OFFICE (6 POSITIONS) | 624,700 | | |
| 22 | THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE | | | |
| 23 | AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE. | | | |
| 24 | CAPITAL IMPROVEMENT POSITIONS HAVE BE TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET | | | |
| 25 | PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL | | | |
| 26 | CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE | | | |
| 27 | POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF | | | |

| 1 DEPARTMENT OF PUBLIC SAFETY (CONT.) | | APPROPRIATION | | APPROPRIATION FUND SOURCES | |
|---------------------------------------|---|---------------|--------------|----------------------------|---------|
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | |
| 4 | THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT. | | | | |
| 5 | TRAINING (45 POSITIONS) | 1,412,600 | | | |
| 6 | ADMINISTRATION AND SUPPORT (57 POSITIONS) | 3,922,400 | | | |
| 7 | BUILDING SECURITY (7 POSITIONS) | 318,400 | | | |
| 8 | BUREAU OF VEHICLE ENFORCEMENT (54 POSITIONS) | 2,003,000 | | | |
| 9 | VILLAGE PUBLIC SAFETY OFFICER PROGRAM | | 6,552,100 | 6,552,100 | |
| 10 | CONTRACTS | 3,768,400 | | | |
| 11 | DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (21 POSITIONS) | 2,468,500 | | | |
| 12 | ADMINISTRATION (4 POSITIONS) | 315,200 | | | |
| 13 | POLICE STANDARDS COUNCIL (3 POSITIONS) | | 319,100 | 319,100 | |
| 14 | VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS) | | 382,300 | 382,300 | |
| 15 | DOMESTIC VIOLENCE COUNCIL (4 POSITIONS) | | 4,136,100 | 4,136,100 | |
| 16 | ***** | | ***** | | |
| 17 | ***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES | | ***** | | |
| 18 | ***** | | ***** | | |
| 19 | ADMINISTRATION | | 14,627,500 | 13,796,100 | 831,400 |
| 20 | COMMISSIONER'S OFFICE (7 POSITIONS) | 706,300 | | | |
| 21 | CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET | | | | |
| 22 | PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL | | | | |
| 23 | CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE | | | | |
| 24 | POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF | | | | |
| 25 | THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT. | | | | |
| 26 | THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE | | | | |

| 1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | APPROPRIATION | | APPROPRIATION FUND SOURCES | |
|--|--|---------------|------------|----------------------------|-------------|
| 2 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 3 | | | | | |
| 4 | AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE. | | | | |
| 5 | INTERNAL REVIEW (13 POSITIONS) | 718,100 | | | |
| 6 | FINANCIAL MANAGEMENT (51 POSITIONS) | 2,225,000 | | | |
| 7 | SUPPORT SERVICES (64 POSITIONS) | 2,975,600 | | | |
| 8 | REGIONAL OPERATIONS (126 POSITIONS) | 4,919,200 | | | |
| 9 | INFORMATION SYSTEMS (36 POSITIONS) | 3,083,300 | | | |
| 10 | MAINTENANCE & OPERATIONS | | 89,856,000 | 86,584,800 | 3,271,200 |
| 11 | MAINTENANCE & OPERATIONS ADMINISTRATION | | | | |
| 12 | SAFETY & SECURITY (6 POSITIONS) | 963,800 | | | |
| 13 | AIRPORT LEASING (20 POSITIONS) | 976,900 | | | |
| 14 | ADMINISTRATION (7 POSITIONS) | 505,300 | | | |
| 15 | CENTRAL REGION MAINTENANCE & OPERATIONS | | | | |
| 16 | AIRPORTS (46 POSITIONS) | 5,924,200 | | | |
| 17 | HIGHWAYS (153 POSITIONS) | 19,815,500 | | | |
| 18 | FACILITIES (27 POSITIONS) | 3,122,600 | | | |
| 19 | ADMINISTRATION (24 POSITIONS) | 1,171,100 | | | |
| 20 | INTERIOR REGION MAINTENANCE & OPERATIONS | | | | |
| 21 | AIRPORTS (16 POSITIONS) | 2,192,900 | | | |
| 22 | HIGHWAYS (126 POSITIONS) | 12,403,700 | | | |
| 23 | FACILITIES (25 POSITIONS) | 3,305,200 | | | |
| 24 | DALTON HIGHWAY ROAD MAINTENANCE (58 POSITIONS) | 6,569,300 | | | |
| 25 | DALTON HIGHWAY FACILITIES (9 POSITIONS) | 1,714,500 | | | |

| 1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | APPROPRIATION | | | |
|--|--|---------------|----------------------------|--------------|-------------|
| | | ALLOCATIONS | APPROPRIATION FUND SOURCES | | |
| | | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | ADMINISTRATION (18 POSITIONS) | 1,032,400 | | | |
| 5 | SOUTHEAST REGION MAINTENANCE & OPERATIONS | | | | |
| 6 | AIRPORTS (2 POSITIONS) | 514,300 | | | |
| 7 | HIGHWAYS (62 POSITIONS) | 7,266,700 | | | |
| 8 | FACILITIES (39 POSITIONS) | 4,555,800 | | | |
| 9 | ADMINISTRATION (6 POSITIONS) | 406,300 | | | |
| 10 | WESTERN REGION MAINTENANCE & OPERATIONS | | | | |
| 11 | AIRPORTS (15 POSITIONS) | 2,494,800 | | | |
| 12 | HIGHWAYS (23 POSITIONS) | 1,948,400 | | | |
| 13 | FACILITIES (8 POSITIONS) | 829,800 | | | |
| 14 | ADMINISTRATION (4 POSITIONS) | 363,900 | | | |
| 15 | SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS | | | | |
| 16 | AIRPORTS (5 POSITIONS) | 835,700 | | | |
| 17 | HIGHWAYS (80 POSITIONS) | 7,692,100 | | | |
| 18 | FACILITIES (22 POSITIONS) | 2,777,700 | | | |
| 19 | ADMINISTRATION (8 POSITIONS) | 473,100 | | | |
| 20 | STATE EQUIPMENT FLEET | | 19,298,000 | 15,000 | 19,283,000 |
| 21 | CENTRAL REGION (61 POSITIONS) | 6,333,600 | | | |
| 22 | INTERIOR REGION (44 POSITIONS) | 4,779,200 | | | |
| 23 | DALTON HIGHWAY (8 POSITIONS) | 1,854,000 | | | |
| 24 | SOUTHEAST REGION (21 POSITIONS) | 2,046,400 | | | |
| 25 | WESTERN REGION (9 POSITIONS) | 902,400 | | | |

| 1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | APPROPRIATION | | APPROPRIATION FUND SOURCES | |
|--|---|---------------|------------|----------------------------|-------------|
| 2 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 3 | | | | | |
| 4 | SOUTHCENTRAL REGION (27 POSITIONS) | 2,836,200 | | | |
| 5 | ADMINISTRATION (8 POSITIONS) | 546,200 | | | |
| 6 | STATE EQUIPMENT FLEET | | | -4,000,000 | 4,000,000 |
| 7 | THE \$4,000,000 APPROPRIATED FROM OTHER FUNDS IS FROM THE HIGHWAY WORKING CAPITAL FUND AND IS APPROPRIATED TO REPLACE | | | | |
| 8 | APPROPRIATIONS FROM THE GENERAL FUND MADE THROUGHOUT THIS BILL TO THE STATE AGENCIES THAT HAVE BUDGETED FOR STATE EQUIPMENT | | | | |
| 9 | FLEET SERVICES IN FY 1983. | | | | |
| 10 | ANCHORAGE INTERNATIONAL AIRPORT | | 14,427,200 | | 14,427,200 |
| 11 | FIELD MAINTENANCE (46 POSITIONS) | 2,540,900 | | | |
| 12 | BUILDING MAINTENANCE (39 POSITIONS) | 2,957,100 | | | |
| 13 | SECURITY (66 POSITIONS) | 3,303,900 | | | |
| 14 | CUSTODIAL (57 POSITIONS) | 2,691,200 | | | |
| 15 | EQUIPMENT (15 POSITIONS) | 1,028,900 | | | |
| 16 | ADMINISTRATION (13 POSITIONS) | 1,905,200 | | | |
| 17 | FAIRBANKS INTERNATIONAL AIRPORT | | 5,924,100 | | 5,924,100 |
| 18 | FIELD MAINTENANCE (16 POSITIONS) | 1,283,000 | | | |
| 19 | BUILDING MAINTENANCE (5 POSITIONS) | 1,104,200 | | | |
| 20 | SECURITY (41 POSITIONS) | 2,530,900 | | | |
| 21 | CUSTODIAL (9 POSITIONS) | 392,800 | | | |
| 22 | ADMINISTRATION (9 POSITIONS) | 613,200 | | | |
| 23 | MARINE TRANSPORTATION | | 57,816,300 | 57,200,500 | 615,800 |
| 24 | SOUTHEAST VESSEL OPERATIONS (627 POSITIONS) | 36,838,200 | | | |
| 25 | SOUTHEAST VESSEL OVERHAUL | 6,516,000 | | | |

| 1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | APPROPRIATION | | |
|--|---|---------------|----------------------------|-------------|
| 2 | | ITEMS | APPROPRIATION FUND SOURCES | |
| 3 | | ALLOCATIONS | GENERAL FUND | OTHER FUNDS |
| 4 | SOUTHEAST SHORE FACILITIES (38 POSITIONS) | 2,325,600 | | |
| 5 | SOUTHWEST VESSEL OPERATIONS (98 POSITIONS) | 7,687,200 | | |
| 6 | SOUTHWEST VESSEL OVERHAUL | 1,216,400 | | |
| 7 | SOUTHWEST SHORE FACILITIES (13 POSITIONS) | 717,500 | | |
| 8 | ADMINISTRATION (38 POSITIONS) | 2,515,400 | | |
| 9 | DESIGN & CONSTRUCTION | | 67,412,200 | 56,629,500 |
| 10 | DESIGN & CONSTRUCTION ADMINISTRATION | | 10,782,700 | |
| 11 | PROGRAM MANAGEMENT (7 POSITIONS) | 510,200 | | |
| 12 | CLAIMS & BIDDING (29 POSITIONS) | 1,408,400 | | |
| 13 | STANDARDS & TECHNICAL SERVICES | | | |
| 14 | DIRECTOR'S OFFICE (4 POSITIONS) | 340,600 | | |
| 15 | BRIDGE & HYDROLOGY (25 POSITIONS) | 1,177,700 | | |
| 16 | RIGHT OF WAY & LAND ACQUISITION (8 POSITIONS) | 429,500 | | |
| 17 | TECHINCAL SERVICES (20 POSITIONS) | 1,021,400 | | |
| 18 | ENGINEERING STANDARDS & REVIEW (10 POSITIONS) | 569,200 | | |
| 19 | MATERIAL ENGINEERING (13 POSITIONS) | 751,700 | | |
| 20 | SCHEDULE COORDINATION (2 POSITIONS) | 129,600 | | |
| 21 | CIP PROGRAM (10 POSITIONS) | 440,700 | | |
| 22 | CENTRAL REGION DESIGN & CONSTRUCTION | | | |
| 23 | DIRECTOR'S OFFICE (12 POSITIONS) | 571,800 | | |
| 24 | AVIATION (65 POSITIONS) | 3,413,200 | | |
| 25 | HIGHWAYS (134 POSITIONS) | 6,593,900 | | |

| 1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | APPROPRIATION | | APPROPRIATION FUND SOURCES | |
|--|--|---------------|--------------|----------------------------|--|
| 2 | | ITEMS | GENERAL FUND | OTHER FUNDS | |
| 3 | | ALLOCATIONS | | | |
| 4 | BUILDINGS & HARBORS (36 POSITIONS) | 1,798,000 | | | |
| 5 | RIGHT OF WAY (53 POSITIONS) | 2,486,800 | | | |
| 6 | TECHNICAL SERVICES (58 POSITIONS) | 2,694,500 | | | |
| 7 | CIP PROGRAM (266 POSITIONS) | 5,124,400 | | | |
| 8 | INTERIOR REGION DESIGN & CONSTRUCTION | | | | |
| 9 | DIRECTOR'S OFFICE (12 POSITIONS) | 624,200 | | | |
| 10 | AVIATION (17 POSITIONS) | 1,160,300 | | | |
| 11 | HIGHWAYS (106 POSITIONS) | 7,012,700 | | | |
| 12 | BUILDINGS & HARBORS (23 POSITIONS) | 1,558,700 | | | |
| 13 | RIGHT OF WAY (18 POSITIONS) | 1,001,700 | | | |
| 14 | TECHNICAL SERVICES (26 POSITIONS) | 1,577,600 | | | |
| 15 | NOME RESIDENCY (12 POSITIONS) | 879,300 | | | |
| 16 | VALDEZ RESIDENCY (22 POSITIONS) | 1,438,700 | | | |
| 17 | CIP PROGRAM (339 POSITIONS) | 10,904,400 | | | |
| 18 | SOUTHEAST REGION DESIGN & CONSTRUCTION | | | | |
| 19 | DIRECTOR'S OFFICE (12 POSITIONS) | 637,300 | | | |
| 20 | HIGHWAYS & AVIATION (57 POSITIONS) | 3,592,800 | | | |
| 21 | HARBORS & MARINE FACILITIES (24 POSITIONS) | 1,719,900 | | | |
| 22 | BUILDINGS (14 POSITIONS) | 1,104,300 | | | |
| 23 | RIGHT OF WAY (17 POSITIONS) | 873,600 | | | |
| 24 | TECHNICAL SERVICES (27 POSITIONS) | 1,525,600 | | | |
| 25 | CIP PROGRAM (72 POSITIONS) | 2,339,500 | | | |
| 26 | PLANNING & PROGRAMMING | | 10,401,400 | 10,401,400 | |

| 1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
|--|---|-------------|---------------|----------------------------|-------------|
| | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | ADMINISTRATION (21 POSITIONS) | 1,116,700 | | | |
| 5 | CENTRAL REGION TRANSPORTATION (44 POSITIONS) | 1,991,200 | | | |
| 6 | CENTRAL REGION FACILITIES (21 POSITIONS) | 988,400 | | | |
| 7 | INTERIOR REGION TRANSPORTATION (29 POSITIONS) | 1,374,600 | | | |
| 8 | INTERIOR REGION FACILITIES (8 POSITIONS) | 479,200 | | | |
| 9 | INTERIOR REGION RESEARCH (23 POSITIONS) | 1,188,300 | | | |
| 10 | SOUTHEAST REGION TRANSPORTATION (55 POSITIONS) | 2,655,600 | | | |
| 11 | SOUTHEAST REGION FACILITIES (9 POSITIONS) | 607,400 | | | |
| 12 | * * * * * | | * * * * * | | |
| 13 | * * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION | | * * * * * | | |
| 14 | * * * * * | | * * * * * | | |
| 15 | ADMINISTRATION | | 11,703,400 | 9,421,300 | 2,282,100 |
| 16 | ADMINISTRATION | | | | |
| 17 | OFFICE OF THE COMMISSIONER (9 POSITIONS) | 540,700 | | | |
| 18 | CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET | | | | |
| 19 | PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL | | | | |
| 20 | CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE | | | | |
| 21 | POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF | | | | |
| 22 | THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT. | | | | |
| 23 | THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE | | | | |
| 24 | AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE. | | | | |
| 25 | ADMINISTRATIVE SERVICES (14 POSITIONS) | 540,200 | | | |

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

| 2 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|----|--|-------------|------------------------|--|-------------|
| 3 | | | | | |
| 4 | ENVIRONMENTAL QUALITY OPERATIONS | | | | |
| 5 | DIRECTORS OFFICE (5 POSITIONS) | 291,100 | | | |
| 6 | PERMIT SECTION (3 POSITIONS) | 171,400 | | | |
| 7 | MONITORING & LABORATORY SUPPORT (14 POSITIONS) | 845,200 | | | |
| 8 | FACILITY CONSTRUCTION AND OPERATION (17 POSITIONS) | 1,068,300 | | | |
| 9 | SOUTHEAST REGION (25 POSITIONS) | 1,015,200 | | | |
| 10 | SOUTHCENTRAL REGION (41 POSITIONS) | 1,880,500 | | | |
| 11 | NORTHERN REGION (39 POSITIONS) | 1,963,600 | | | |
| 12 | THESE FUNDS ARE TO BE UTILIZED TO CONDUCT SANITARY INSPECTIONS ON AN ANNUAL BASIS ONLY. ADDITIONAL INSPECTIONS MAY BE | | | | |
| 13 | CONDUCTED ONLY IN THE EVENT OF CHANGE OF OWNERSHIP, THE CREATION OF A NEW BUSINESS, OR A SIGNED COMPLAINT FROM A MEMBER OF | | | | |
| 14 | THE PUBLIC. | | | | |
| 15 | ENVIRONMENTAL MANAGEMENT | | | | |
| 16 | DIRECTORS OFFICE (3 POSITIONS) | 146,800 | | | |
| 17 | WATER QUALITY MANAGEMENT (14 POSITIONS) | 1,043,900 | | | |
| 18 | MANAGEMENT & TECHNICAL ASSISTANCE (12 POSITIONS) | 805,800 | | | |
| 19 | AIR & SOLID WASTE (11.5 POSITIONS) | 1,390,700 | | | |
| 20 | GAS PIPELINE SURVEILLANCE (22 POSITIONS) | | 2,053,600 | | 2,053,600 |
| 21 | SEAFOOD AND ANIMAL INDUSTRIES | | 1,602,300 | 1,359,200 | 243,100 |
| 22 | ADMINISTRATION (2 POSITIONS) | 164,300 | | | |
| 23 | ANIMAL INDUSTRY (14 POSITIONS) | 664,700 | | | |
| 24 | SEAFOOD INDUSTRY (16 POSITIONS) | 773,300 | | | |

| 1 | 2 | 3 | 4 | 5 | 6 | APPROPRIATION | | APPROPRIATION FUND SOURCES | |
|---|---|-------|--|---|-----------|---------------|-----------|----------------------------|-------------|
| | | | | | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| | | ***** | | | | ***** | | | |
| | | ***** | DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS | | | ***** | | | |
| | | ***** | | | | ***** | | | |
| | | | SENIOR CITIZENS TAX RELIEF | | | | 2,522,100 | 2,522,100 | |
| | | | PROPERTY TAX EXEMPTION | | 2,055,300 | | | | |
| | | | RENTERS EQUIVALENCY REBATE | | 196,900 | | | | |
| | | | WATER & SEWER ASSESSMENTS | | 158,700 | | | | |
| | | | MOTOR VEHICLE EXEMPTION | | 111,200 | | | | |
| | | | CHILD ASSISTANCE | | | 9,947,800 | 9,947,800 | | |
| | | | CHILD CARE (5 POSITIONS) | | 7,331,800 | | | | |
| | | | HEAD START GRANTS | | 2,616,000 | | | | |
| | | | CETA | | | 7,711,100 | 1,000,000 | 6,711.100 | |
| | | | TRAINING & SUPPORT SERVICES | | 2,249,600 | | | | |
| | | | YOUTH PROGRAMS | | 1,531,600 | | | | |
| | | | SPECIAL GOVERNOR'S GRANT (6.5 POSITIONS) | | 744,700 | | | | |
| | | | ADMINISTRATION & EMPLOYMENT COUNSELING (43.5 POSITIONS) | | 2,185,200 | | | | |
| | | | STATE TRAINING PROGRAM (4 POSITIONS) | | 1,000,000 | | | | |
| | | | 20 THE APPROPRIATION OF \$6,711,100 IN FEDERAL RECEIPTS FOR CETA WILL NOT LAPSE UNTIL JUNE 30, 1984. | | | | | | |
| | | | COMMUNITY ASSISTANCE GRANTS | | | 4,277,300 | 1,552,300 | 2,725,000 | |
| | | | AGRICULTURAL LAND EXEMPTION | | 211,800 | | | | |
| | | | NATIONAL FOREST RECEIPTS | | 2,725,000 | | | | |
| | | | ORGANIZATIONAL GRANTS | | 28,400 | | | | |
| | | | COMMUNITY LEGAL ASSISTANCE GRANTS | | 46,100 | | | | |

| 1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.) | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
|--|--|---------------|----------------------------|-------------|
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 3 | | | | |
| 4 | BULK FUEL GRANTS | 1,266,000 | | |
| 5 | ADMINISTRATION & OPERATIONS | | 15,037,300 | 5,858,100 |
| 6 | LOCAL GOVERNMENT ASSISTANCE | | | 9,179,200 |
| 7 | TRAINING, DEVELOPMENT, & RDA (32 POSITIONS) | 1,739,600 | | |
| 8 | STATE ASSESSOR (9 POSITIONS) | 328,000 | | |
| 9 | LOCAL BOUNDARY COMMISSION (2 POSITIONS) | 116,100 | | |
| 10 | REVENUE SHARING ADMINISTRATION (2 POSITIONS) | 96,100 | | |
| 11 | COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS) | 3,626,000 | | |
| 12 | THE ALLOCATION OF \$3,626,000 IN FEDERAL RECEIPTS FOR THE COASTAL ENERGY IMPACT PROGRAM WILL NOT LAPSE UNTIL JUNE 30, 1984. | | | |
| 13 | COMMUNITY PLANNING SERVICES | | | |
| 14 | COMMUNITY PLANNING ASSISTANCE (28 POSITIONS) | 4,198,400 | | |
| 15 | MUNICIPAL LANDS TRUSTEE (5 POSITIONS) | 282,800 | | |
| 16 | ANCSA PLAN OF SURVEY (7 POSITIONS) | 398,100 | | |
| 17 | ADMINISTRATION & SUPPORT | | | |
| 18 | OFFICE OF THE COMMISSIONER (4 POSITIONS) | 559,700 | | |
| 19 | LEGAL SERVICES FUNDS CONTAINED IN THE CONTRACTUAL LINE ITEM ARE TO BE USED TO PROVIDE DIRECT SERVICES TO INDIVIDUAL CLIENTS. | | | |
| 20 | FUNDS MAY NOT BE USED FOR: REPRESENTATION OF ORGANIZED GROUPS, CLASS ACTION SUITS RELATING TO EDUCATIONAL LITIGATION; OR FOR | | | |
| 21 | CLASS ACTION SUITS WHERE MORE THAN 25% OF THE REPRESENTED GROUP DOES NOT MEET THE ELIGIBILITY CRITERIA FOR INDIVIDUAL CLIENTS. | | | |
| 22 | CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET | | | |
| 23 | PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL | | | |
| 24 | CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE | | | |
| 25 | POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF | | | |
| 26 | THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT. | | | |
| 27 | THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE | | | |

| 1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.) | | APPROPRIATION | | APPROPRIATION FUND SOURCES | |
|--|---|-------------------------|--------------|----------------------------|-----------|
| 3 | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | |
| 4 | AGENCIES ARE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE. | | | | |
| 5 | ADMINISTRATIVE SERVICES (24 POSITIONS) | 895,800 | | | |
| 6 | RURAL DEVELOPMENT COUNCIL (3 POSITIONS) | 196,700 | | | |
| 7 | COMMUNITY BLOCK GRANTS | 2,600,000 | | | |
| 8 | COASTAL ZONE MANAGEMENT (14 POSITIONS) | | 3,888,000 | 451,500 | 3,436,500 |
| 9 | THE APPROPRIATION OF \$3,436,500 IN FEDERAL RECEIPTS AND \$451,500 IN MATCHING GENERAL FUNDS FOR COASTAL ZONE MANAGEMENT WILL | | | | |
| 10 | NOT LAPSE UNTIL JUNE 30, 1984. | | | | |
| 11 | HOUSING ASSISTANCE | | 1,123,600 | 1,123,600 | |
| 12 | HOUSING LOAN ADMINISTRATION (19 POSITIONS) | 1,029,800 | | | |
| 13 | SENIOR CITIZEN HOUSING DEVELOPMENT (3 POSITIONS) | 93,800 | | | |
| 14 | | ***** | | | |
| 15 | | ***** LEGISLATURE ***** | | | |
| 16 | | ***** | | | |
| 17 | GENERAL GOVERNMENT | | | | |
| 18 | BUDGET & AUDIT COMMITTEE | | 6,222,200 | 6,222,200 | |
| 19 | LEGISLATIVE AUDIT (45 POSITIONS) | 2,759,400 | | | |
| 20 | LEGISLATIVE FINANCE - SENATE (15 POSITIONS) | 1,365,200 | | 1,365,200 | |
| 21 | LEGISLATIVE FINANCE - HOUSE (15 POSITIONS) | 1,365,200 | | 1,365,200 | |
| 22 | COMMITTEE EXPENSES (4 POSITIONS) | 732,400 | | | |
| 23 | LEGISLATIVE COUNCIL | | | | |
| 24 | SALARIES AND ALLOWANCES (60 POSITIONS) | | 2,148,700 | 2,148,700 | |
| 25 | LEADERSHIP (14 POSITIONS) | | 4,000,000 | 4,000,000 | |

| 1 LEGISLATURE (CONT.) | | APPROPRIATION | | APPROPRIATION FUND SOURCES | |
|-----------------------|--|---------------------------------|------------|----------------------------|-------------|
| | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | LAA EXECUTIVE ADMINISTRATION (10 POSITIONS) | | 308,400 | 308,400 | |
| 5 | LAA ADMINISTRATIVE SERVICES (49 POSITIONS) | | 3,922,000 | 3,922,000 | |
| 6 | HOUSE RESEARCH (13 POSITIONS) | | 500,000 | 500,000 | |
| 7 | LAA LEGAL SERVICES (20 POSITIONS) | | 1,401,400 | 1,401,400 | |
| 8 | SESSION EXPENSES (73 POSITIONS) | | 5,245,500 | 5,245,500 | |
| 9 | COUNCIL & SUBCOMMITTEES | | 440,000 | 440,000 | |
| 10 | OFFICE SPACE RENTAL (15 POSITIONS) | | 2,197,200 | 2,197,200 | |
| 11 | EQUIPMENT ACCOUNT | | 596,700 | 596,700 | |
| 12 | PUBLIC SERVICES (38 POSITIONS) | | 2,333,200 | 2,333,200 | |
| 13 | SENATE ADVISORY COUNCIL | | 700,000 | 700,000 | |
| 14 | OFFICE OF OMBUDSMAN | | | | |
| 15 | OFFICE OF OMBUDSMAN (23 POSITIONS) | | 1,300,000 | 1,300,000 | |
| 16 | | ***** | ***** | | |
| 17 | | ***** ALASKA COURT SYSTEM ***** | | | |
| 18 | | ***** | ***** | | |
| 19 | ADMINISTRATION OF JUSTICE | | | | |
| 20 | COURTS, ADMINISTRATION AND SUPPORT | | 33,953,100 | 33,953,100 | |
| 21 | APPELLATE COURTS (48 POSITIONS) | 3,047,300 | | | |
| 22 | TRIAL COURTS (463 POSITIONS) | 27,126,200 | | | |
| 23 | ADMINISTRATION & SUPPORT (57 POSITIONS) | 3,779,600 | | | |
| 24 | THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE | | | | |
| 25 | AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE. | | | | |
| 26 | CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET | | | | |
| 27 | PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL | | | | |

1 ALASKA COURT SYSTEM (CONT.)

2

3

4 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE
5 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF
6 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

7 JUDICIAL QUALIFICATIONS

66,700

66,700

8 JUDICIAL COUNCIL (4 POSITIONS)

502,800

502,800

9

* * * * *

* * * * *

10

* * * * * UNIVERSITY OF ALASKA * * * * *

11

* * * * *

* * * * *

12 STATEWIDE ADMINISTRATION (157 POSITIONS)

26,819,400

19,716,000

7,103,400

13 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET
14 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1984 BUDGET PRESENTED TO THE LEGISLATURE, ALL
15 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE
16 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF
17 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

18 THE PRESIDENT & THE BOARD OF REGENTS SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS
19 TO NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

20 THE SUM OF \$1,000,000 IS INCLUDED FOR THE LEASE/OPTION PURCHASE OF APPROXIMATELY 40 ACRES OF LAND AT ALASKA PACIFIC
21 UNIVERSITY. LEASE/OPTION IS NOT TO EXCEED BEYOND A 3 YEAR PERIOD.

22 UNIVERSITY OF ALASKA, FAIRBANKS

108,322,100

54,974,700

53,347,400

23 ORGANIZED RESEARCH (745 POSITIONS)

46,361,500

24 NOTWITHSTANDING THE PROVISIONS OF AS 37.25.010, FEDERAL RECEIPTS BUDGETED IN THE ORGANIZED RESEARCH APPROPRIATION SHALL
25 CONTINUE FOR THE LIFE OF THE SPECIFIC GRANT OR CONTRACT. THE UNEXPENDED BALANCE OF FUNDS APPROPRIATED FROM OTHER SOURCES
26 SHALL LAPSE DECEMBER 31, 1983. THE UNIVERSITY SHALL ESTABLISH A REPORTING SYSTEM TO PROVIDE STATE FISCAL YEAR REPORTS ON
27 THESE APPROPRIATIONS.

| UNIVERSITY OF ALASKA (CONT.) | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
|---|---|-------------|------------------------|-------------------------------|-----------------------------|
| 4 | UNIVERSITY OF ALASKA, FAIRBANKS (993 POSITIONS) | 61,960,600 | | | |
| 5 | UNIVERSITY OF ALASKA, ANCHORAGE (435 POSITIONS) | | 28,329,300 | 18,954,000 | 9,375,300 |
| 6 | UNIVERSITY OF ALASKA, JUNEAU (182 POSITIONS) | | 10,832,100 | 8,662,400 | 2,169,700 |
| 7 THE FUNDING FOR THE UNIVERSITY WITHIN WALLS HAS BEEN DELETED FROM THE UNIVERSITY BUDGET. ALL FUNDS ARE CONTAINED WITHIN THE | | | | | |
| 8 DIVISION OF CORRECTIONS BUDGET FOR EDUCATIONAL REHABILITATION. | | | | | |
| 9 | COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED | | 60,890,700 | 44,519,300 | 16,371,400 |
| 10 | STATEWIDE STAFF & SUPPORT (68 POSITIONS) | 5,956,000 | | | |
| 11 | ANCHORAGE COMMUNITY COLLEGE (331 POSITIONS) | 20,298,400 | | | |
| 12 | CHUKCHI COMMUNITY COLLEGE | 750,000 | | | |
| 13 | KENAI PENINSULA COMMUNITY COLLEGE (51 POSITIONS) | 3,863,500 | | | |
| 14 | KETCHIKAN COMMUNITY COLLEGE (25 POSITIONS) | 1,567,600 | | | |
| 15 | KODIAK COMMUNITY COLLEGE (28 POSITIONS) | 2,122,400 | | | |
| 16 | KUSKOKWIM COMMUNITY COLLEGE (51 POSITIONS) | 4,178,800 | | | |
| 17 | MATANUSKA - SUSITNA COMMUNITY COLLEGE (30 POSITIONS) | 1,894,400 | | | |
| 18 | NORTHWEST COMMUNITY COLLEGE (20 POSITIONS) | 2,170,800 | | | |
| 19 | PRINCE WILLIAM SOUND COMMUNITY COLLEGE (33 POSITIONS) | 1,818,100 | | | |
| 20 | SITKA COMMUNITY COLLEGE (15 POSITIONS) | 1,175,700 | | | |
| 21 | TANANA VALLEY COMMUNITY COLLEGE (66 POSITIONS) | 5,079,200 | | | |
| 22 | RURAL EDUCATION (70 POSITIONS) | 4,648,700 | | | |
| 23 | COOPERATIVE EXTENSION SERVICE (83 POSITIONS) | 5,367,100 | | | |

| | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
|---|-------------------------------------|----------------------------|------------------------|-------------------------------|-----------------------------|
| 1 | | | | | |
| 2 | | | | | |
| 3 | | ***** | ***** | | |
| 4 | | ***** STATE BOND COMMITTEE | ***** | | |
| 5 | | ***** | ***** | | |
| 6 | TRANSPORTATION | | | | |
| 7 | DEBT SERVICE | | | | |
| 8 | INTERNATIONAL AIRPORT REVENUE BONDS | | 1,960,000 | | 1,960,000 |

| 1 | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|----|---|------------------------------|--|-------------|
| 2 | | | | |
| 3 | * SEC. 80 THE FOLLOWING APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR FROM OTHER FUNDS AS SET OUT | | | |
| 4 | IN THE FISCAL YEAR 1983 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#_) MEANS | | | |
| 5 | THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS GEOGRAPHIC | | | |
| 6 | REFERENCE HAS BEEN INSERTED BY STAFF AND IS FOR INFORMATION PURPOSES ONLY. | | | |
| 7 | * * * * * | * * * * * | | |
| 8 | * * * * * | DEPARTMENT OF ADMINISTRATION | * * * * * | |
| 9 | * * * * * | * * * * * | | |
| 10 | GENERAL GOVERNMENT | | | |
| 11 | ASSISTANCE FOR THE AGED | | | |
| 12 | | 7,000 | 7,000 | |
| 13 | | 38,000 | 38,000 | |
| 14 | | 13,500 | 13,500 | |
| 15 | | 16,000 | 16,000 | |
| 16 | | 35,000 | 35,000 | |
| 17 | TELECOMMUNICATIONS | | | |
| 18 | | 17,500 | 17,500 | |
| 19 | | 75,000 | 75,000 | |
| 20 | | 73,000 | 73,000 | |
| 21 | | 65,000 | 65,000 | |
| 22 | | 20,000 | 20,000 | |
| 23 | | 45,000 | 45,000 | |
| 24 | | 140,000 | 140,000 | |
| 25 | | 361,300 | 361,300 | |

| 1 DEPARTMENT OF ADMINISTRATION (CONT.) | | APPROPRIATION | | APPROPRIATION FUND SOURCES | |
|--|--|-------------------------------|--------------------|----------------------------|--|
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | |
| 4 | KCAW EQUIPMENT | 2,000 | 2,000 | | |
| 5 | KCAW TRANSLATORS | 138,600 | 138,600 | | |
| 6 | PROPERTY | | | | |
| 7 | | ***** | ***** | | |
| 8 | | ***** DEPARTMENT OF EDUCATION | ***** | | |
| 9 | | ***** | ***** | | |
| 10 | EDUCATION | | | | |
| 11 | REVILLA HIGH SCHOOL | 500,000 | 500,000 | | |
| 12 | METLAKTLA SCHOOL COMPLETION | 120,000 | 120,000 | | |
| 13 | PETERSBURG - SCHOOL CONSTRUCTION | 610,000 | 610,000 | | |
| 14 | YAKUTAT - ELEMENTARY/REMODEL & REPAIR | 400,000 | 400,000 | | |
| 15 | SHELDON MUSEUM AND CULTURAL CENTER | 120,000 | 120,000 | | |
| 16 | ALASKA STATE HISTORICAL TRANSPORTATION MUSEUM | 100,000 | 100,000 | | |
| 17 | EAGLE RIVER LIBRARY | 25,000 | 25,000 | | |
| 18 | GRANDVIEW GARDENS LIBRARY PARKING LOT | 20,000 | 20,000 | | |
| 19 | ALASKA PIONEER WOMEN ORAL HISTORY | 18,000 | 18,000 | | |
| 20 | TYONEK FILM PROJECT | 70,000 | 70,000 | | |
| 21 | COLD BAY SCHOOL ADDITION | 1,800,000 | 1,800,000 | | |
| 22 | UNALASKA SCHOOL UPGRADE | 318,000 | 318,000 | | |
| 23 | ADAK TEACHER HOUSING | 480,800 | 480,800 | | |
| 24 | PRIBILOF ISLAND SCHOOL DISTRICT | | | | |
| 25 | ST. GEORGE MULTI-PURPOSE FACILITY | 200,000 | 200,000 | | |

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2

3

4 DILLINGHAM - EMS COMMUNICATIONS EQUIPMENT

5 KETCHIKAN - EMS HOSPITAL/CLINIC EQUIPMENT

6 JUNEAU - EMS EQUIPMENT/TRAINING

7 KOLIGANEK - HEALTH CLINIC EQUIPMENT

8 PLATINUM - HEALTH CLINIC EQUIPMENT

9 MANOKOTAK - HEALTH CLINIC EQUIPMENT

10 DISTRICT 18, EMERGENCY MEDICAL TRAINING OUTREACH

11 FAIRBANKS EMERGENCY MEDICAL SERVICES

12 ANCHORAGE SENIOR CITIZEN MED-ALERT SIGNALS

13 ~~EMS EQUIPMENT - SOUTHEAST REGION~~

14 EMS EQUIPMENT

15 FOR GLENNALLEN, CANTWELL, DELTA JUNCTION, HEALY, NENANA, NORTHWAY, TOK

16 ALCOHOL AND DRUG ABUSE ADMINISTRATION

17 CHEMICAL USE PREVENTION PROGRAM

18 COMPUTER MIS & OTHER

19 MENTAL HEALTH & DEVELOPMENT DISABILITIES

20 ALEUTIAN/PRIIBILOF ISLANDS MENTAL HEALTH SERVICES

21

| ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | |
|-------------|--------------------|----------------------------|-------------|
| | ITEMS | GENERAL FUND | OTHER FUNDS |
| | 12,000 | 12,000 | |
| | 32,500 | 32,500 | |
| | 17,000 | 17,000 | |
| | 8,500 | 8,500 | |
| | 8,500 | 8,500 | |
| | 2,500 | 2,500 | |
| | 39,000 | 39,000 | |
| | 210,000 | 210,000 | |
| | 144,000 | 144,000 | |
| | 28,000 | 28,000 | |
| | 195,000 | 195,000 | |
| | 150,000 | 150,000 | |
| | 250,000 | 250,000 | |
| | 1,042,900 | 1,042,900 | |
| | 150,000 | 150,000 | |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|----|---|------------------------|--|-------------|
| 1 | | | | |
| 2 | | | | |
| 3 | * * * * * | * * * * * | | |
| 4 | * * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | * * * * * | | |
| 5 | * * * * * | * * * * * | | |
| 6 | DEVELOPMENT | | | |
| 7 | TOURISM DIVISION | | | |
| 8 | CHUGIAK/EAGLE RIVER TOURIST GUIDE | 3,000 | 3,000 | |
| 9 | ECONOMIC ENTERPRISE | | | |
| 10 | GOLD RECOVERY FEASIBILITY STUDY | 150,000 | 150,000 | |
| 11 | AGRICULTURAL ACTION COUNCIL | | | |
| 12 | TEN-YEAR AGRICULTURE PLAN | 150,000 | 150,000 | |
| 13 | ALASKA POWER AUTHORITY | | | |
| 14 | TENAKEE - ELECTRICAL DISTRIBUTION SYSTEM | 200,000 | 200,000 | |
| 15 | PEDRO BAY HYDROELECTRIC STUDY | 200,000 | 200,000 | |
| 16 | ELFIN COVE - ENERGY STUDY | 25,000 | 25,000 | |
| 17 | TETLIN - VILLAGE ELECTRIFICATION | 50,000 | 50,000 | |
| 18 | CANTWELL - ELECTRIC TRANSMISSION LINE EXTENSION | 75,000 | 75,000 | |
| 19 | EAGLE VILLAGE - GENERATOR | 25,000 | 25,000 | |
| 20 | ANDERSON - CITY HALL COAL CONVERSION | 50,000 | 50,000 | |

| 1 | 2 | 3 | 4 | 5 | 6 | APPROPRIATION | | APPROPRIATION FUND SOURCES | |
|----|---|--|---|-------|---|--------------------|-------|----------------------------|-------------|
| | | | | | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| | | ***** | | ***** | | | | | |
| | | ***** DEPARTMENT OF MILITARY AFFAIRS | | ***** | | | | | |
| | | ***** | | ***** | | | | | |
| 6 | | PUBLIC PROTECTION | | | | | | | |
| 7 | | LIFE AND PROPERTY PROTECTION | | | | | | | |
| 8 | | ARMED SERVICES YMCA - ANCHORAGE | | | | 200,000 | | 200,000 | |
| 9 | | CIVIL AIR PATROL MAINTENANCE FACILITIES | | | | 150,000 | | 150,000 | |
| | | | | | | 250,000 | | 250,000 | |
| 10 | | ***** | | ***** | | | | | |
| 11 | | ***** DEPARTMENT OF NATURAL RESOURCES | | ***** | | | | | |
| 12 | | ***** | | ***** | | | | | |
| 13 | | NATURAL RESOURCE MANAGEMENT | | | | | | | |
| 14 | | AGRICULTURE DEVELOPMENT | | | | | | | |
| 15 | | POTATO DISEASE CONTROL | | | | 100,000 | | 100,000 | |
| 16 | | PARKS AND WAYSIDES | | | | | | | |
| 17 | | WOLF LAKE IMPROVEMENTS | | | | 60,000 | | 60,000 | |
| 18 | | PERSERVERANCE TRAIL REPAIR/RECONSTRUCTION | | | | 168,000 | | 168,000 | |
| 19 | | STATE FAIRS | | | | | | | |
| 20 | | NINILCHIK STATE FAIR | | | | 20,000 | | 20,000 | |
| 21 | | FAIRGROUNDS ROADS/ACCESS UPGRADE - FAIRBANKS | | | | 594,000 | | 594,000 | |
| 22 | | TVFA UTILITIES EXPANSION | | | | 225,000 | | 225,000 | |
| 23 | | TVFA - LARGEN BARN | | | | 55,000 | | 55,000 | |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
|----|--|---------------------|----------------------------|--------------------------|
| 1 | | | | |
| 2 | | | | |
| 3 | * * * * * | * * * * * | | |
| 4 | * * * * * DEPARTMENT OF FISH & GAME | * * * * * | | |
| 5 | * * * * * | * * * * * | | |
| 6 | NATURAL RESOURCE MANAGEMENT | | | |
| 7 | FISHERIES ENHANCEMENT | | | |
| 8 | FERTILIZATION/STOCKING STUDY-PRINCE WILLIAM SOUN | 400,000 | 400,000 | |
| 9 | SHELLFISH POT REPLACEMENT | 132,000 | 132,000 | |
| 10 | UPPER SUSITHA RIVER SALMON ENHANCEMENT STUDY | 200,000 | 200,000 | |
| 11 | LAKE FERTILIZATION | 224,000 | 224,000 | |
| 12 | SOUTHERN SOUTHEAST REGIONAL AQUACULTURE ASSOCIATION | | | |
| 13 | THIS APPROPRIATION TO THE DEPARTMENT OF FISH AND GAME IS FOR A GRANT FOR THE SOUTHERN SOUTHEAST ALASKA LAKE FERTILIZATION | | | |
| 14 | PROJECT. | | | |
| 15 | REMOTE LICENSING PILOT PROGRAM AND EVALUATION | 200,000 | 200,000 | |
| 16 | NON GAME STUDIES | | | |
| 17 | ADMIRALTY ISLAND PACK CREEK BEAR STUDY | 38,100 | 38,100 | |
| 18 | * * * * * | * * * * * | | |
| 19 | * * * * * DEPARTMENT OF PUBLIC SAFETY | * * * * * | | |
| 20 | * * * * * | * * * * * | | |
| 21 | PUBLIC PROTECTION | | | |
| 22 | LIFE AND PROPERTY PROTECTION | | | |
| 23 | KETCHIKAN VOLUNTEER FIRE DEPARTMENT EQUIPMENT | 55,000 | 55,000 | |
| 24 | STATEWIDE MEDI-VAC SERVICES | 500,000 | 500,000 | |
| 25 | KONGIGANAK - PORTABLE PUMP & FIRE STATION | 55,000 | 55,000 | |

| 1 DEPARTMENT OF PUBLIC SAFETY (CONT.) | | APPROPRIATION | | APPROPRIATION FUND SOURCES | |
|---------------------------------------|--|--------------------|--------------------|----------------------------|--|
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | |
| 4 | QUINHAGAK - FIRE TRUCK AND STATION | 160,000 | 160,000 | | |
| 5 | AKIACHAK - FIRE PROTECTION EQUIPMENT | 160,000 | 160,000 | | |
| 6 | ADMINISTRATION OF JUSTICE | | | | |
| 7 | CRIME ID & APPREHENSION | | | | |
| 8 | CAPITAL SECURITY FOR EQUIPMENTS & TRAINING | 57,000 | 57,000 | | |
| 9 | CHAPTERS 113/138/118/120/80/50/247/249 | | | | |
| 10 | ***** | ***** | | | |
| 11 | ***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES | ***** | | | |
| 12 | ***** | ***** | | | |
| 13 | TRANSPORTATION | | | | |
| 14 | CENTRAL REGION HIGHWAYS | | | | |
| 15 | MAT-SU FARM ROADS | 100,000 | 100,000 | | |
| 16 | INDIAN/BIRD CREEK PATHWAY | 250,000 | 250,000 | | |
| 17 | NEW EAGLE RIVER URBAN ROAD PEDESTRIAN SAFETY | 20,000 | 20,000 | | |
| 18 | WEST HILL ROAD | 1,350,000 | 1,350,000 | | |
| 19 | KALIFONSKY ROAD DRAINAGE & EROSION CONTROL | 380,000 | 380,000 | | |
| 20 | INTERSECTION LIGHTING KENAI PENINSULA | 140,000 | 140,000 | | |
| 21 | WHITTIER ACCESS ROAD, PORTAGE TO BEAR VALLEY | 600,000 | 600,000 | | |
| 22 | HOLLYWOOD ROAD PAVING | 280,000 | 280,000 | | |
| 23 | GIRDWOOD PATHWAY | 175,000 | 175,000 | | |
| 24 | KLATT ROAD/OLD SEWARD HIGHWAY SIGNALS & | 600,000 | 600,000 | | |
| 25 | TURN LANE | | | | |

| 1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | APPROPRIATION | | APPROPRIATION FUND SOURCES | |
|--|---|---------------|--------------------|----------------------------|--|
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | |
| 2 | | | | | |
| 3 | | | | | |
| 4 | KODIAK PEDESTRIAN SAFEWAY | | 200,000 | 200,000 | |
| 5 | CENTRAL REGION AVIATION | | | | |
| 6 | SKWENTNA AIRPORT EQUIPMENT | | 200,000 | 200,000 | |
| 7 | KODIAK AIRPORT IMPROVEMENTS | | 430,000 | 430,000 | |
| 8 | AKUTAN SEA PLANE RAMP & TURNAROUND | | 150,000 | 150,000 | |
| 9 | UGASHIK MAINTENANCE SHOP & GRADER | | 122,500 | 122,500 | |
| 10 | HALIBUT COVE AIRPORT IMPROVEMENT | | 100,000 | 100,000 | |
| 11 | SLEETMUTE - AIRPORT CONSTRUCTION | | 500,000 | 500,000 | |
| 12 | CENTRAL REGION PORTS & HARBORS | | | | |
| 13 | KODIAK DOG BAY BOAT HARBOR SUPPLEMENTAL | | 500,000 | 500,000 | |
| 14 | ILIAMNA BREAKWATER & DOCK FACILITY | | 200,000 | 200,000 | |
| 15 | LATOUCHE HARBOR SUPPLEMENTAL | | 500,000 | 500,000 | |
| 16 | SAN JUAN DOCK REPAIR | | 500,000 | 500,000 | |
| 17 | CHENEGA FLOATING DOCK | | 402,000 | 402,000 | |
| 18 | SEWARD DOCK DREDGING | | 790,000 | 790,000 | |
| 19 | SAINT GEORGE BREAKWATER & BOAT HARBOR | | 1,800,000 | 1,800,000 | |
| 20 | INTERIOR REGION HIGHWAYS | | | | |
| 21 | MOUNTAIN VIEW AREA ROADS | | 450,000 | 450,000 | |
| 22 | CREST DRIVE IMPROVEMENTS | | 350,000 | 350,000 | |
| 23 | LAKLOEY HILL ROADS | | 376,700 | 376,700 | |
| 24 | FAIRHILL ROAD UPGRADE | | 350,000 | 350,000 | |
| 25 | BRADWAY ROAD UPGRADE | | 560,000 | 560,000 | |

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

| | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
|----|--|--|------------------------|-------------------------------|-----------------------------|
| 4 | SERVICE AREA ROADS | | 1,060,000 | 1,060,000 | |
| 5 | EMERGENCY VEHICLE SIGNAL PRIORITY | | 245,000 | 245,000 | |
| 6 | ROAD REPAIR CIRCLE MINING DISTRICT | | 380,000 | 380,000 | |
| 7 | NORTHWAY ROAD BRIDGE CONSTRUCTION | | 402,500 | 402,500 | |
| 8 | BIRCH LANE | | 275,000 | 275,000 | |
| 9 | VAN HORN ROAD | | 202,000 | 202,000 | |
| 10 | SOUTHEAST REGION HIGHWAYS | | | | |
| 11 | GRAVINA ISLAND CROSSING | | 100,000 | 100,000 | |
| 12 | SOUTHEAST REGION MARINE TRANSPORTATION | | | | |
| 13 | MARINE MAINTENANCE FACILITY | | 2,276,000 | 2,276,000 | |
| 14 | SOUTHEAST REGION PORTS & HARBORS | | | | |
| 15 | OLIVER'S INLET TRAMWAY | | 15,000 | 15,000 | |
| 16 | | ***** | ***** | | |
| 17 | | ***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION | ***** | | |
| 18 | | ***** | ***** | | |
| 19 | NATURAL RESOURCE MANAGEMENT | | | | |
| 20 | WATER/SEWER SYSTEM DEVELOPMENT | | | | |
| 21 | KAKE WATER RESERVOIR CLEANING | | 25,000 | 25,000 | |
| 22 | KAKE WATER STORAGE TANK | | 125,000 | 125,000 | |
| 23 | HOONAH - WATER SYSTEM STUDY AND IMPROVEMENTS | | 380,000 | 380,000 | |
| 24 | NEW DOMESTIC WATER SOURCE DEVELOPMENT-SITKA | | 500,000 | 500,000 | |
| 25 | SELDOVIA WATER AND SEWER | | 560,000 | 560,000 | |

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

| 2 | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
|----|--|--|-------------------------------|-------------------------------|
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND OTHER FUNDS |
| 4 | WATER/SEWER PROJECTS | | | |
| 5 | QUINHAGAK SEWER PROJECT | | 300,000 | 300,000 |
| 6 | EKUK WATERING POINT | | 50,000 | 50,000 |
| 7 | WATER SYSTEM UPGRADE - TAKOTNA | | 100,000 | 100,000 |
| 8 | SEWER FEASIBILITY STUDY - TAKOTNA | | 25,000 | 25,000 |
| 9 | MEKORYUK WATER & SEWER FEASIBILITY STUDY | | 40,000 | 40,000 |
| 10 | | ***** | ***** | |
| 11 | | ***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS ***** | | |
| 12 | | ***** | ***** | |
| 13 | DEVELOPMENT | | | |
| 14 | LOCAL GOVERNMENT ASSISTANCE | | | |
| 15 | CHENEGA - VILLAGE LOCATION STUDY | | 225,000 | 225,000 |
| 16 | TATITLEK - MUNICIPAL EQUIPMENT | | 100,000 | 100,000 |
| 17 | EGEGIK - EQUIPMENT | | 174,000 | 174,000 |
| 18 | KOLIGANEK - COMMUNITY HALL | | 104,000 | 104,000 |
| 19 | HUSHAGAK - ELECTRICAL COOPERATIVE | | 539,000 | 539,000 |
| 20 | IGIUGIG - HEAVY EQUIPMENT | | 286,000 286,000 | 286,000 286,000 |
| 21 | KOLIGANEK - BULK FUEL TANKS | | 50,000 | 50,000 |
| 22 | KOLIGANEK - DUMPSITE RELOCATION | | 40,000 | 40,000 |
| 23 | CROOKED CREEK-SCHOOL/SR. CITIZEN HOME CONVERSION | | 25,000 | 25,000 |
| 24 | TAKOTNA - COMMUNITY HALL REMODELING | | 15,000 | 15,000 |
| 25 | TAKOTNA - HEAVY EQUIPMENT | | 60,000 | 60,000 |

| 1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.) | | APPROPRIATION | | APPROPRIATION FUND SOURCES | |
|--|---|---------------|---|----------------------------|-------------|
| 2 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 3 | | | | | |
| 4 | SLEETMUTE - ROAD EQUIPMENT | | 65,000 | 65,000 | |
| 5 | COMMUNITY PLANNING SERVICES | | | | |
| 6 | PRIBILOF ISLANDS COMMUNITY PLANNING PROGRAM | | 145,000 | 145,000 | |
| 7 | KODIAK - VILLAGE FISHERIES EDUCATION | | 185,000 | 185,000 | |
| 8 | | X X X X X X | X X X X X X | | |
| 9 | | X X X X X X | LEGISLATURE | X X X X X X | |
| 10 | | X X X X X X | X X X X X X | | |
| 11 | GENERAL GOVERNMENT | | | | |
| 12 | PUBLIC SERVICES | | | | |
| 13 | VALDEZ LEGISLATIVE INFORMATION OFFICE | | 85,300 | 85,300 | |
| 14 | CORDOVA TELECONFERENCE CENTER | | 22,500 | 22,500 | |
| 15 | | X X X X X X | X X X X X X | | |
| 16 | | X X X X X X | GRANTS TO MUNICIPALITIES (AS 37.05.315) | X X X X X X | |
| 17 | | X X X X X X | X X X X X X | | |
| 18 | EDUCATION | | | | |
| 19 | ED 2 WRANGELL - PETERSBURG | | | | |
| 20 | HOONAH SCHOOL ROOF REPAIR | | 70,000 | 70,000 | |
| 21 | HOONAH SCHOOL ENERGY CONSERVATION MEASURES | | 50,000 | 50,000 | |
| 22 | ED 3 SITKA | | | | |
| 23 | SITKA MUSIC FESTIVAL PROMOTIONAL FILM | | 50,000 | 50,000 | |
| 24 | SITKA - HIGH SCHOOL RENOVATION | | 1,923,000 | 1,923,000 | |
| 25 | PELICAN - JUNIOR HIGH SCHOOL RENOVATION | | 350,000 | 350,000 | |

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

| 2 | | APPROPRIATION | APPROPRIATION FUND SOURCES |
|----|--|---|-----------------------------------|
| 3 | | ALLOCATIONS | GENERAL FUND OTHER FUNDS |
| 4 | ED 6 PALMER - WASILLA - MATANUSKA | | |
| 5 | PALMER PUBLIC LIBRARY BUILDING | 600,000 | 600,000 |
| 6 | ED 7-12 ANCHORAGE | | |
| 7 | ANCHORAGE SCHOOL PROJECTS | <i>HA</i> 4,583,900 6,583,000 | 4,583,900 6,583,000 |
| 8 | CAREER CENTER EQUIPMENT | 248,000 | 248,000 |
| 9 | CHUGIAK HIGH AUDITORIUM | 2,650,000 | 2,650,000 |
| 10 | NUNAKA VALLEY ELEMENTARY-MULTI-PURPOSE ADDITION | 383,700 | 383,700 |
| 11 | RELOCATABLE CLASSROOMS | 1,300,000 | 1,300,000 |
| 12 | WEST HIGH SCHOOL HEATING SYSTEM | 1,750,000 | 1,750,000 |
| 13 | CREEKSIDE ELEMENTARY IMPROVEMENTS | 111,500 | 111,500 |
| 14 | BIRCHWOOD ELEMENTARY LIBRARY EXPANSION | 175,000 | 175,000 |
| 15 | EAGLE RIVER ELEMENTARY IMPROVEMENTS | <i>HA</i> 50,000 150,000 | 50,000 150,000 |
| 16 | MULDOON ELEMENTARY IMPROVEMENTS | 15,000 100,000 | 15,000 100,000 |
| 17 | SCENIC PARK SCHOOL STAGE & MUSIC ADDITION. | <i>HA</i> 175,300 525,000 | 175,300 525,000 |
| 18 | SUSITNA ELEMENTARY CLASSROOM STORAGE | 15,000 | 15,000 |
| 19 | SUSITNA ELEMENTARY ELECTRICAL ADDITIONS | 15,000 | 15,000 |
| 20 | SUSITNA ELEMENTARY DOORS FOR HANDICAPPED | 15,000 | 15,000 |
| 21 | BARTLETT HIGH INTERIOR RENOVATIONS | 75,000 | 75,000 |
| 22 | BARTLETT HIGH SCHOOL TRACK REPAIR | <i>HA</i> 312,000 | 312,000 |
| 23 | MULDOON ELEMENTARY PLAYGROUND EQUIPMENT | <i>HA</i> 25,000 | 25,000 |
| 24 | BAXTER SCHOOL PLAYGROUND | <i>HA</i> 133,000 | 133,000 |
| 25 | SCHOOL DISTRICT DEBT SERVICE | 500,000 | 500,000 |

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

| 2 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
|----|---|--------------------|------------------------|-------------------------------|-----------------------------|
| 3 | | | | | |
| 4 | URSA MAJOR SCHOOL | | 460,000 | 460,000 | |
| 5 | CHUGIAK HIGH REMODELING | | 76,000 | 76,000 | |
| 6 | CHUGIAK HIGH SCHOOL COMPREHENSIVE PLAN | | 30,000 | 30,000 | |
| 7 | EAST HIGH POOL | | 76,000 | 76,000 | |
| 8 | SOUTHWEST ANCHORAGE JR. HIGH SCHOOL | | 750,000 | 750,000 | |
| 9 | DIMOND HIGH BLEACHER REPLACEMENT | | 100,000 | 100,000 | |
| 10 | DIMOND/MEARS BACKBOARD LIFTS | | 24,000 | 24,000 | |
| 11 | DIMOND/MEARS SCHOOL REMODELING | | 75,000 | 75,000 | |
| 12 | DIMOND/MEARS BLACKOUT COVERING | | 12,000 | 12,000 | |
| 13 | DIMOND/MEARS TRACK MODIFICATION | | 7,000 | 7,000 | |
| 14 | DIMOND/MEARS CARPET REPLACEMENT | | 20,000 | 20,000 | |
| 15 | DIMOND/MEARS POOL IMPROVEMENTS | | 40,000 | 40,000 | |
| 16 | FAIRVIEW ELEMENTARY - PLAYGROUND IMPROVEMENT | | 75,000 | 75,000 | |
| 17 | GOOSE LAKE POLICY COMMITTEE | | 100,000 | 100,000 | |
| 18 | ANCHORAGE HEADQUARTERS LIBRARY CONSTRUCTION | | 2,000,000 | 2,000,000 | |
| 19 | ED 7-12 ANCHORAGE | | 342,500 | 342,500 | |
| 20 | NORTHERN LIGHTS SCHOOL INTERCOM | 30,000 | 599,200 | 599,200 | |
| 21 | CAMPBELL SCHOOL DOORS | 125,000 | | | |
| 22 | TAKU SCHOOL DOORS, SINKS, WALLS | 125,000 | | | |
| 23 | TURNAGAIN SCHOOL PARKING UPGRADE | 116,700 | | | |
| 24 | WILLOW CREST SCHOOL SKATING OVAL RINK | 100,000 | | | |
| 25 | LAKE OTIS SCHOOL ELECTRICAL | 40,000 | | | |

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

| 2 | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
|----|---------------------------------------|---------------|---------------|--------------------------|
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND OTHER FUNDS |
| 4 | ANCHORAGE SAFE HOME PROGRAM | 62,500 | | |
| 5 | ED 13 KENAI - SOLDOTNA - HOMER | | | |
| 6 | HOMER PRATT MUSEUM | | 150,000 | 150,000 |
| 7 | ED 18 GALENA - MCGRATH - HOOPER BAY | | | |
| 8 | KOYUKUK - CLINIC LIBRARY CONSTRUCTION | | 120,000 | 120,000 |
| 9 | ED 19 NENANA - FORT YUKON - TOK | | | |
| 10 | NENANA - SCHOOL EQUIPMENT | | 25,000 | 25,000 |
| 11 | ED 21 BARROW - KOTZEBUE | | | |
| 12 | KOTZEBUE FIRE TRAINING CENTER | | 750,000 | 750,000 |
| 13 | ED 22 NOME - SEWARD PENINSULA | | | |
| 14 | STEBBINS LEARNING CENTER | | 100,000 | 100,000 |
| 15 | KOYUK LEARNING CENTER | | 100,000 | 100,000 |
| 16 | FAIRBANKS NORTH STAR BOROUGH | | | |
| 17 | SCHOOL DISTRICT PAVING | | 420,000 | 420,000 |
| 18 | LATHROP LIBRARY CONVERSION | | 141,000 | 141,000 |
| 19 | NORTH POLE - RELOCATABLE CLASSROOMS | | 650,000 | 650,000 |
| 20 | WIEN LIBRARY PRODUCTION CENTER | | 50,000 | 50,000 |
| 21 | LIBRARY COLLECTION DEVELOPMENT | | 100,000 | 100,000 |
| 22 | LIBRARY COMPUTER UPGRADE | | 100,000 | 100,000 |
| 23 | KODIAK ISLAND BOROUGH | | | |
| 24 | OLD HARBOR HIGH SCHOOL RESIDING | | 50,000 | 50,000 |
| 25 | KODIAK SCHOOLS UPGRADE & IMPROVEMENT | | 400,000 | 400,000 |

| 1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | APPROPRIATION. | | APPROPRIATION FUND SOURCES | |
|---|--|----------------|--------------------|----------------------------|-------------|
| 2 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 3 | | | | | |
| 4 | MATANUSKA - SUSITNA BOROUGH | | | | |
| 5 | TRANSPORTATION MUSEUM | | 150,000 | 150,000 | |
| 6 | MUSEUMS | | 40,000 | 40,000 | |
| 7 | LIBRARY EXPANSION | | 30,000 | 30,000 | |
| 8 | WILLOW PUBLIC LIBRARY | | 250,000 | 250,000 | |
| 9 | SOCIAL SERVICES | | | | |
| 10 | ED 4 JUNEAU | | | | |
| 11 | BIG BROTHERS/BIG SISTERS PROGRAM | | 75,000 | 75,000 | |
| 12 | ED 22 NOME - SEWARD PENINSULA | | | | |
| 13 | NOME RECEIVING HOME | | 314,000 | 314,000 | |
| 14 | FAIRBANKS NORTH STAR BOROUGH | | | | |
| 15 | YOUTH SERVICES HOME | | 50,000 | 50,000 | |
| 16 | HEALTH | | | | |
| 17 | ED 4 JUNEAU | | | | |
| 18 | BIRTH CENTER DEVELOPMENT - JORDAN CREEK | | 51,000 | 51,000 | |
| 19 | ED 5 CORDOVA - VALDEZ - SEWARD | | | | |
| 20 | CORDOVA COMMUNITY HOSPITAL | | 600,000 | 600,000 | |
| 21 | WHITTIER - LIFE SAFETY CENTER DESIGN | | 150,000 | 150,000 | |
| 22 | ED 7-12 ANCHORAGE | | | | |
| 23 | ANCHORAGE - MEDIC-UNIT REPLACEMENT | | 168,000 | 168,000 | |
| 24 | ANCHORAGE BUSES/HANDICAPPED/ELDERLY | | 160,000 | 160,000 | |
| 25 | ANCHORAGE - MENTALLY RETARDED ADULTS HOME | | 200,000 | 200,000 | |

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

| 2 | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
|----|--|--|--|--------------|
| 3 | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | ANCHORAGE - MENTAL HEALTH FACILITY | 1,700,000 | 1,700,000 | |
| 5 | ED 16 DILLINGHAM - BRISTOL BAY | | | |
| 6 | DILLINGHAM EMERGENCY MEDICAL EQUIPMENT | 15,000 | 15,000 | |
| 7 | GODDNEWS BAY HEALTH CLINIC EQUIPMENT | 2,600 | 2,600 | |
| 8 | ED 17 BETHEL - LOWER KUSKOKWIM | | | |
| 9 | BETHEL MODEL CLINIC | 60,000 | 60,000 | |
| 10 | ED 18 GALENA - MCGRATH - HOOPER BAY | | | |
| 11 | GALENA - CLINIC RENOVATION | 15,000 | 15,000 | |
| 12 | GALENA EMERGENCY MEDICAL SYSTEM UPGRADE | 13,000 | 13,000 | |
| 13 | MCGRATH EMERGENCY MEDICAL SERVICES UPGRADE | 20,600 | 20,600 | |
| 14 | ED 19 NENANA - FT YUKON - TOK | | | |
| 15 | FORT YUKON AMBULANCE | 42,500 | 42,500 | |
| 16 | ED 21 BARROW - KOTZEBUE | | | |
| 17 | KIVALINA - CLINIC | 68,100 | 68,100 | |
| 18 | ED 22 NOME - SEWARD PENINSULA | | | |
| 19 | NOME AMBULANCE BUILDING | 150,000 | 150,000 | |
| 20 | NOME TREATMENT FACILITY | 450,000 600,000 | 450,000 600,000 | |
| 21 | BRISTOL BAY BOROUGH | | | |
| 22 | BRISTOL BAY HEALTH CLINIC EQUIPMENT | 40,000 | 40,000 | |
| 23 | FAIRBANKS NORTH STAR BOROUGH | | | |
| 24 | HEALTH PATIENT HOSTEL | 900,000 | 900,000 | |
| 25 | HOSPITALITY HOUSE FACILITY | 645,300 | 645,300 | |

| 1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | APPROPRIATION | | APPROPRIATION FUND SOURCES | |
|---|---|---------------|--------------------|----------------------------|-------------|
| 2 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 3 | | | | | |
| 4 | FRA GROUP HOME | | 72,000 | 72,000 | |
| 5 | FAIRBANKS - VEHICLES FOR ELDERLY/HANDICAPPED | | 100,000 | 100,000 | |
| 6 | KODIAK ISLAND BOROUGH | | | | |
| 7 | HOSPITAL EQUIPMENT | | 350,000 | 350,000 | |
| 8 | NATURAL RESOURCE MANAGEMENT | | | | |
| 9 | ED 1 KETCHIKAN - PRINCE OF WALES | | | | |
| 10 | CRAIG WATER/SEWER PRELIMINARY STUDY | | 400,000 | 400,000 | |
| 11 | METLAKATLA WATER/SEWER UPGRADE | | 650,000 | 650,000 | |
| 12 | HYDABURG WATER/SEWER PRELIMINARY DESIGN STUDY | | 125,000 | 125,000 | |
| 13 | SAXMAN WATER/SEWER LINES UPGRADE | | 150,000 | 150,000 | |
| 14 | KLAWOCK WATER/SEWER | | 500,000 | 500,000 | |
| 15 | ED 3 SITKA | | | | |
| 16 | PELICAN - RECREATION AREA | | 61,400 | 61,400 | |
| 17 | ED 4 JUNEAU - LYNN CANAL | | | | |
| 18 | SOUTHEAST ALASKA STATE FAIR | | 100,000 | 100,000 | |
| 19 | ED 5 CORDOVA | | | | |
| 20 | CORDOVA - CAMPGROUND COMPLETION | | 12,000 | 12,000 | |
| 21 | VALDEZ BIKE PATHS | | 150,000 | 150,000 | |
| 22 | ED 6 PALMER | | 300,000 | 300,000 | |
| 23 | HOUSTON PUMPER DUMPER STATION | | 250,000 | 250,000 | |
| 24 | ED 7-12 ANCHORAGE | | | | |
| 25 | OCEANVIEW NEIGHBORHOOD PARK DEVELOPMENT | | 50,000 | 50,000 | |

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

| | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
|----|--|-------------------|-------------------|--------------|
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | SANTA MARIA DR. WATER/SEWER | 240,000 | 240,000 | |
| 5 | EAGLE RIVER WATER & SEWER | 500,000 | 500,000 | |
| 6 | CENTRAL SPENARD PARK DEVELOPMENT | 272,000 | 272,000 | |
| 7 | SPENARD PARK MAINTENANCE EQUIPMENT | 98,000 | 98,000 | |
| 8 | BAXTER BOG PARK DEVELOPMENT | 219,000 | 219,000 | |
| 9 | LAND ACQUISITION - TOWN EAST PARK | 550,000 | 550,000 | |
| 10 | ENGINEERING AND DESIGN FOR SE INTERCEPTOR | 500,000 | 500,000 | |
| 11 | OLD HERMIT NEIGHBORHOOD PARK DEVELOPMENT | 50,000 | 50,000 | |
| 12 | R & R 36TH & INDIANA SEWER | 50,000 | 50,000 | |
| 13 | NORTHWOOD STORM SYSTEM EXTENSION | 404,000 | 404,000 | |
| 14 | LAND ACQUISITION CHESTER CREEK GREENBELT-SOUTH | 200,000 | 200,000 | |
| 15 | CHENEY LAKE PARK DEVELOPMENT | 103,600 | 103,600 | |
| 16 | MULDOON PARK DEVELOPMENT | 75,000 | 75,000 | |
| 17 | CHUGACH FOOTHILLS PARK DEVELOPMENT | 160,000 | 160,000 | |
| 18 | EKLUTNA WATER PROJECT | 6,184,000 | 6,184,000 | |
| 19 | PEDESTRIAN BRIDGES/CHESTER CREEK | 121,600 | 121,600 | |
| 20 | CHUGIAK EQUESTRIAN ARENA-SITE WORK & PLANNING | 65,000 | 65,000 | |
| 21 | MOUNTAIN VIEW PARK LION'S CLUB | 50,000 | 50,000 | |
| 22 | EAGLE RIVER BEAUTIFICATION | 50,000 | 50,000 | |
| 23 | NUNAKA VALLEY PARK LIGHTING | 172,000 | 172,000 | |
| 24 | WONDER PARK PATHWAY | 22,000 | 22,000 | |
| 25 | CHUGIAK-EAGLE RIVER PARKS & REC BOARD/LAND | 200,000 | 200,000 | |

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

| | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | |
|----|--|--|--|-------------|
| | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 2 | | | | |
| 3 | | | | |
| 4 | CHESTER CREEK IMPROVEMENT-MULDOON TO E.CHESTER | 150,000 | 150,000 | |
| 5 | EAGLE RIVER WATER AND SEWER | 700,000 | 700,000 | |
| 6 | LINDEN AREA PARK ACQUISITION | 188,000 | 188,000 | |
| 7 | BIKE PATH LIGHTING | 95,300 | 95,300 | |
| 8 | LITTLE LEAGUE BASEBALL FIELDS | 135,000 | 135,000 | |
| 9 | WOODSTAVE WATERMANS | 108,000 | 108,000 | |
| 10 | BOY SCOUT CAMP GORSUCH DEVELOPMENT | 150,000 | 150,000 | |
| 11 | ALASKA ZOO | 250,000 | 250,000 | |
| 12 | ANCHORAGE - COASTAL TRAIL PHASE II | 500,000 | 500,000 | |
| 13 | ANCHORAGE-SPENARD - NORTHWOOD PARK DEVELOPMENT | 450,000 | 450,000 | |
| 14 | SPENARD - SISTERHOOD CULTURAL PARK EXPANSION | 50,000 | 50,000 | |
| 15 | ANCHORAGE PARKS & RECREATION BLOCK GRANT | 450,000 | 450,000 | |
| 16 | ED 13 KENAI - SOLDOTNA - HOMER | | | |
| 17 | PARKS AND RECREATION | 100,000 | 100,000 | |
| 18 | KENAI BOAT RAMP | 300,000 | 300,000 | |
| 19 | CENTRAL PENINSULA SPORTS CENTER | 750,000 | 750,000 | |
| 20 | SELDOVIA BEAUTIFICATION | 150,000 | 150,000 | |
| 21 | ED 14 KODIAK | | | |
| 22 | KODIAK MARINE WAY WATERLINE | 284,200 | 284,200 | |
| 23 | ED 16 DILLINGHAM - BRISTOL BAY | | | |
| 24 | ALEKNAGIK WATER, SEWER AND LANDFILL | 100,000 540,000 | 100,000 540,000 | |
| 25 | ED 17 BETHEL - LOWER KUSKOKWIM | | | |
| 26 | BETHEL - MINI PARKS | 30,000 | 30,000 | |

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

| 2 | 3 | ALLOCATIONS | APPROPRIATION | APPROPRIATION | FUND SOURCES |
|----|---|-------------|-------------------|-------------------|--------------|
| | | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | MEKORYUK - REINDEER SLAUGHTER PLANT | | 250,000 | 250,000 | |
| 5 | AKOLMUIT - SEWAGE BUNKERS AND OUTHOUSES | | 31,600 | 31,600 | |
| 6 | AKIACHAK - UTILIDOR | | 350,000 | 350,000 | |
| 7 | AKIAK - WATER & SEWER | | 407,000 | 407,000 | |
| 8 | ED 18 GALENA - MCGRATH - HOOPER BAY | | | | |
| 9 | DRAINAGE - CHEVAK | | 70,000 | 70,000 | |
| 10 | GARDEN PROJECT - HOLY CROSS | | 100,000 | 100,000 | |
| 11 | SAFEWATER BUILDING UPGRADE - HOLY CROSS | | 16,000 | 16,000 | |
| 12 | SAFEWATER PROJECT - SHAGELUK | | 100,000 | 100,000 | |
| 13 | WATER AND SEWER FEASIBILITY STUDY - ANVIK | | 25,000 | 25,000 | |
| 14 | SEWER FEASIBILITY STUDY - SHAGELUK | | 25,000 | 25,000 | |
| 15 | WATER AND SEWER SHORTFALL - HUSILA | | 185,000 | 185,000 | |
| 16 | AGRICULTURE EQUIPMENT - CHUATHBALUK | | 25,000 | 25,000 | |
| 17 | SEWER PROJECT - RUSSIAN MISSION | | 50,000 | 50,000 | |
| 18 | ED 19 NEHANA - FT YUKON - TOK | | | | |
| 19 | TANANA - AGRICULTURE DEVELOPMENT PROJECT | | 85,000 | 85,000 | |
| 20 | SAFEWATER BUILDING COMPLETION - EMMONAK | | 40,000 | 40,000 | |
| 21 | SEWER SYSTEM FEASIBILITY - ANDERSON | | 40,000 | 40,000 | |
| 22 | DELTA - DELTANA FAIRGROUND FACILITIES | | 10,000 | 10,000 | |
| 23 | NEHANA - HISTORIC SITE PRESERVATION | | 60,000 | 60,000 | |
| 24 | ED 20 FAIRBANKS | | | | |
| 25 | CITY WATER PIPE REPLACEMENT | | 763,000 | 763,000 | |

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
|----|---|------------------------|-------------------------------|-----------------------------|
| 4 | CITY SEWER MAIN REHABILITATION | 750,000 | 750,000 | |
| 5 | ALASKALAND HISTORIC RAILROAD PROJECT | 50,000 | 50,000 | |
| 6 | NORTHEAST FAIRBANKS SEWER/WATER DESIGN | 200,000 | 200,000 | |
| 7 | ED 21 BARROW - KOTZEBUE | | | |
| 8 | AMBLER AGRICULTURAL PROJECT | 20,000 | 20,000 | |
| 9 | ED 22 NOME - SEWARD PENINSULA | | | |
| 10 | SELANIK FARM PROJECT | 800,000 | 800,000 | |
| 11 | SAVOONGA WATER AND SEWER SYSTEM UPGRADE | 431,400 | 431,400 | |
| 12 | NOME STORM DRAINAGE | 500,000 | 500,000 | |
| 13 | IDITAROD TRAIL IMPROVEMENTS | 182,700 | 182,700 | |
| 14 | NORTH SLOPE BOROUGH | | | |
| 15 | WAINWRIGHT WATER/SEWER REPAIR | 75,000 | 75,000 | |
| 16 | FAIRBANKS NORTH STAR BOROUGH | | | |
| 17 | ANIMAL SHELTER | 282,000 | 282,000 | |
| 18 | COURT RESURFACING | 55,000 | 55,000 | |
| 19 | SEWER LAGOON TREATMENT UPGRADE - NORTH POLE | 180,000 | 180,000 | |
| 20 | MINERAL BENEFICIATION FACILITY | 150,000 | 150,000 | |
| 21 | IVEA DEBT REDUCTION | 115,000 | 115,000 | |
| 22 | AERIAL PHOTOGRAPHY FNSB | 75,000 | 75,000 | |
| 23 | KODIAK ISLAND BOROUGH | | | |
| 24 | KODIAK STATE FIAR & RODEO UPGRADE | 65,000 | 65,000 | |
| 25 | MATANUSKA - SUSITNA BOROUGH | | | |
| 26 | EQUESTRIAN TRAIL/MAT-SU | 10,000 | 10,000 | |

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

| | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
|----|--|-------------|------------------------|-------------------------------|-----------------------------|
| 4 | HISTORICAL PRESERVATION | | 79,000 | 79,000 | |
| 5 | MAT-SU TRAIL SYSTEM | | 50,000 | 50,000 | |
| 6 | ALASKA RAILROAD BUNKHOUSE | | 100,000 | 100,000 | |
| 7 | PUMPER DUMPER | | 130,000 | 130,000 | |
| 8 | ALASKA STATE FAIR | | 1,100,000 | 1,100,000 | |
| 9 | SURVEY AND ACQUISITION OF TRAIL SYSTEM | | 50,000 | 50,000 | |
| 10 | RECREATION FACILITIES | | 60,000 | 60,000 | |
| 11 | PUBLIC PROTECTION | | | | |
| 12 | ED 1 KETCHIKAN | | | | |
| 13 | KETCHIKAN - SAR EQUIPMENT & SUPPLIES | | 71,000 | 71,000 | |
| 14 | ED 2 WRANGELL - PETERSBURG | | | | |
| 15 | ANGOOK - FIRE HALL AND JAIL | | 380,000 | 380,000 | |
| 16 | KAKE - SAFETY COMPLEX COMPLETION | | 120,000 | 120,000 | |
| 17 | ED 3 SITKA | | | | |
| 18 | PELICAN - FIREFIGHTING EQUIPMENT | | 515,000 | 515,000 | |
| 19 | ED 5 CORDOVA - VALDEZ - SEWARD | | | | |
| 20 | WHITTIER - SEABORNE AMBULANCE | | 75,000 | 75,000 | |
| 21 | CORDOVA - SEABORNE AMBULANCE | | 75,000 | 75,000 | |
| 22 | SEWARD - SEABORNE AMBULANCE | | 75,000 | 75,000 | |
| 23 | VALDEZ - DECOMPRESSION CHAMBER | | 43,000 | 43,000 | |
| 24 | ED 6 PALMER - WASILLA - MATANUSKA | | | | |
| 25 | PALMER - PUBLIC SAFETY BUILDING | | 1,500,000 | 1,500,000 | |

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

| 2 | | APPROPRIATION | APPROPRIATION | FUND SOURCES | |
|----|--|---------------|---------------|--------------|-------------|
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | PALMER - FIRE TRUCK SNORKEL | | 275,000 | 275,000 | |
| 5 | WASILLA - FIRE TRUCK SNORKEL | | 200,000 | 200,000 | |
| 6 | ED 7-12 ANCHORAGE | | | | |
| 7 | GIRDWOOD - EMS EQUIPMENT | | 15,100 | 15,100 | |
| 8 | ANCHORAGE FIRE DEPARTMENT AERIAL LADDER TOWER | | 375,000 | 375,000 | |
| 9 | ROOF RENOVATION FIRE STATION #1 | | 295,000 | 295,000 | |
| 10 | CHUGIAK VOLUNTEER FIRE DEPARTMENT | | 140,000 | 140,000 | |
| 11 | DIMOND AND C FIRE STATION CONSTRUCTION | | 426,000 | 426,000 | |
| 12 | ED 13 KENAI - SOLDOTNA - HOMER | | | | |
| 13 | HOMER - SEABORNE AMBULANCE | | 75,000 | 75,000 | |
| 14 | ED 14 KODIAK | | | | |
| 15 | OUZINKIE - FIRE STATION | | 100,000 | 100,000 | |
| 16 | ED 16 DILLINGHAM - BRISTOL BAY | | | | |
| 17 | NEW STUYAHOK - FIRE FIGHTING EQUIPMENT | | 80,000 | 80,000 | |
| 18 | ED 18 GALENA - MCGRATH - HOOVER BAY | | | | |
| 19 | GRAYLING - FIRE FIGHTING EQUIPMENT | | 50,000 | 50,000 | |
| 20 | ED 19 NEHANA - FT YUKON - TOK | | | | |
| 21 | MOUNTAIN VILLAGE - FIRE TRUCK AND GARAGE | | 120,000 | 120,000 | |
| 22 | KOYUKOK - FIRE PROTECTION EQUIPMENT | | 7,000 | 7,000 | |
| 23 | HUSLIA - PORTABLE FIRE HYDRANT | | 5,000 | 5,000 | |
| 24 | CHEVAK - FIRE STATION AND EQUIPMENT | | 110,000 | 110,000 | |
| 25 | ANDERSON - FIREHALL EQUIPMENT MAINTENANCE SHOP | | 220,000 | 220,000 | |

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

| 2 | | APPROPRIATION | APPROPRIATION |
|----|---|--------------------|--------------------|
| 3 | | FUND SOURCES | |
| 4 | | GENERAL FUND | OTHER FUNDS |
| 5 | ALLOCATIONS | ITEMS | |
| 6 | ED 20 FAIRBANKS | | |
| 7 | NORTH POLE - TELESQUIRT | 275,000 | 275,000 |
| 8 | FAIRBANKS - ALASKALAND SAFETY CORRECTIONS | 205,000 | 205,000 |
| 9 | ED 21 BARROW - KOTZEBUE | | |
| 10 | AMBLER - EMERGENCY VEHICLE | 35,000 | 35,000 |
| 11 | KOTZEBUE - FIRE SUPPRESSION SYSTEM | 230,000 | 230,000 |
| 12 | AMBLER - COMMUNICATION EQUIPMENT | 10,000 | 10,000 |
| 13 | BARROW - ARCTIC SURVIVAL ACTIVITY BUILDING | 400,000 | 400,000 |
| 14 | ED 22 NOME - SEWARD PENINSULA | | |
| 15 | SAVOONCA - PUNUK ISLAND EMERGENCY COMMUNICATIONS | 10,000 | 10,000 |
| 16 | CITY OF NOME - SEARCH AND RESCUE | 25,000 | 25,000 |
| 17 | FAIRBANKS NORTH STAR BOROUGH | 100,000 | 100,000 |
| 18 | FAIRBANKS - FIRE PUMPER TANKER | 95,000 | 95,000 |
| 19 | FAIRBANKS - SEARCH & RESCUE TRANSPORTATION | 25,000 | 25,000 |
| 20 | KENAI PENINSULA BOROUGH | 100,000 | 100,000 |
| 21 | BEAR CREEK - CRASH RESCUE VEHICLE | 40,000 | 40,000 |
| 22 | MATANUSKA - SUSITNA BOROUGH | | |
| 23 | FIRE AND EMS EQUIPMENT | 250,000 | 250,000 |
| 24 | VALLEY WOMENS SHELTER | 200,000 | 200,000 |
| 25 | BIG LAKE - FIREHALL CONSTRUCTION | 200,000 | 200,000 |
| 26 | PITTMAN - MEADOW LAKES SUBSTATION | 200,000 | 200,000 |
| 27 | PITTMAN - PUMPER TANKER | 85,000 | 85,000 |
| 28 | | 150,000 | 150,000 |

| 1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | APPROPRIATION | | APPROPRIATION FUND SOURCES | |
|---|--|---------------|--------------|----------------------------|--|
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | |
| 4 | TALKEETNA - PURCHASE OF PUMPER TANKER | 75,000 | 75,000 | | |
| 5 | BIG LAKE - PUMPER TANKER | 85,000 | 85,000 | | |
| 6 | FISHHOOK - MINI-PUMPER | 85,000 | 85,000 | | |
| 7 | ADMINISTRATION OF JUSTICE | | | | |
| 8 | ED 7-12 ANCHORAGE | | | | |
| 9 | POLICE STATION DESIGN & SITE ACQUISITION | 1,813,000 | 1,813,000 | | |
| 10 | ED 18 GALENA - MCGRATH - HOOPER BAY | | | | |
| 11 | GALENA - POLICE VEHICLE | 25,000 | 25,000 | | |
| 12 | ED 19 NENANA - FT YUKON - TOK | | | | |
| 13 | NENANA - POLICE CAR AND ACCESSORIES | 25,000 | 25,000 | | |
| 14 | ED 22 HOME - SEWARD PENINSULA | | | | |
| 15 | UNALAKLEET - POLICE EQUIPMENT | 45,000 | 45,000 | | |
| 16 | DEERING - PUBLIC SAFETY FACILITY | 75,000 | 75,000 | | |
| 17 | SHAKTOOLIK - FIRE DEPARTMENT AND JAIL | 75,000 | 75,000 | | |
| 18 | NORTH SLOPE BOROUGH | | | | |
| 19 | POINT LAY - POLICE VEHICLE | 20,000 | 20,000 | | |
| 20 | POINT HOPE - POLICE VEHICLE | 20,000 | 20,000 | | |
| 21 | FAIRBANKS NORTH STAR BOROUGH | | | | |
| 22 | FAIRBANKS - LAW ENFORCEMENT FIRING RANGE | 150,000 | 150,000 | | |
| 23 | DEVELOPMENT | | | | |
| 24 | ED 2 WRANGELL - PETERSBURG | | | | |
| 25 | KAKE - COMMUNITY HALL COMPLETION | 125,000 | 125,000 | | |

| 1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | APPROPRIATION | | APPROPRIATION FUND SOURCES | |
|---|--|---------------|--------------------|----------------------------|-------------|
| 2 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 3 | | | | | |
| 4 | WRANGELL - MUNICIPAL PROJECTS | | 2,930,000 | 2,930,000 | |
| 5 | PETERSBURG - MUNICIPAL PROJECTS | | 2,930,000 | 2,930,000 | |
| 6 | ED 3 SITKA | | | | |
| 7 | SITKA - DAY CARE CENTER COMPLETION | | 300,000 | 300,000 | |
| 8 | ED 4 JUNEAU | | | | |
| 9 | SKAGWAY - COMMUNITY HALL | | 10,000 | 10,000 | |
| 10 | ED 6 PALMER - WASILLA - MATANUSKA | | | | |
| 11 | WASILLA - CITY HALL REMODELING | | 200,000 | 200,000 | |
| 12 | HOUSTON - SANITARY LANDFILL | | 20,000 | 20,000 | |
| 13 | ED 7-12 ANCHORAGE | | | | |
| 14 | DOWNTOWN PROJECTS | | 1,138,300 | 1,138,300 | |
| 15 | INTER-AGENCY VISITORS CENTER | | 100,000 | 100,000 | |
| 16 | NEIGHBORHOOD HOUSING SERVICES | | 690,000 | 690,000 | |
| 17 | CONSUMER ADVOCACY PROGRAM | | 100,000 | 100,000 | |
| 18 | HISPANIC CULTURAL CENTER | | 280,000 | 280,000 | |
| 19 | SAND LAKE PROJECTS | | 175,000 | 175,000 | |
| 20 | KLATT ROAD PROJECTS | | 175,000 | 175,000 | |
| 21 | CAMPBELL PARK/ABBOTT LOOP PROJECTS | | 300,000 | 300,000 | |
| 22 | HUFFMAN/MID-HILLSIDE PROJECTS | | 350,000 | 350,000 | |
| 23 | CAPITAL PROJECTS MEETINGS COORDINATOR | | 30,000 | 30,000 | |
| 24 | CHUGIAK CHILDRENS SERVICES | | 40,000 | 40,000 | |
| 25 | CHUGIAK BENEFIT ASSOCIATION | | 75,000 | 75,000 | |

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|----|--|------------------------|--|-------------|
| 4 | ED 13 KENAI - SOLDOTHA - HOMER | | | |
| 5 | KENAI - YOUTH CENTER PHASE II | 800,000 | 800,000 | |
| 6 | ED 14 KODIAK | | | |
| 7 | KODIAK - DAY CARE CENTER | 250,000 | 250,000 | |
| 8 | KODIAK - MONASKA DAM SUPPLEMENTAL | 340,000 | 340,000 | |
| 9 | KODIAK - MUNICIPAL BUILDING & MUSEUM IMPROVEMENT | 125,000 | 125,000 | |
| 10 | OUZINKIE - MUNICIPAL BUILDING IMPROVEMENTS | 100,000 | 100,000 | |
| 11 | ED 15 ALEUTIAN ISLANDS - KODIAK | | | |
| 12 | UNALASKA - ELECTRICAL GENERATION SYSTEM | 1,000,000 | 1,000,000 | |
| 13 | AKUTAN - SOLID WASTE FACILITY | 50,000 | 50,000 | |
| 14 | ED 16 DILLINGHAM - BRISTOL BAY | | | |
| 15 | MANOKOTAK - HEAVY EQUIPMENT | 230,000 | 230,000 | |
| 16 | TOGIAK - SANITARY DUMPTRUCK | 80,000 | 80,000 | |
| 17 | NONDALTON - HEAVY EQUIPMENT | 271,000 | 271,000 | |
| 18 | NEW STUYAHOK - DUMPSITE | 20,000 | 20,000 | |
| 19 | ED 17 BETHEL - LOWER KUSKOKWIM | | | |
| 20 | NEWTOK - ELECTRIFICATION | 410,000 | 410,000 | |
| 21 | BETHEL - CIVIC CENTER PLANNING | 100,000 | 100,000 | |
| 22 | ANIAK - DAY CARE CENTER | 250,000 | 250,000 | |
| 23 | ANIAK - CITY REPLATTING | 40,000 | 40,000 | |
| 24 | UPPER KALSKAG - CITY OFFICE BUILDING | 210,000 | 210,000 | |
| 25 | ED 18 GALENA - MCGRATH - HOOPER BAY | | | |
| 26 | ALLAKAKET - PORTABLE SAWMILL | 15,000 | 15,000 | |

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

| 2 | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
|----|--|---------------|---------------|--------------------------|
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND OTHER FUNDS |
| 4 | SHAGELUK - BARGE ACQUISITION | | 40,000 | 40,000 |
| 5 | SHAGELUK - FREEZER | | 120,000 | 120,000 |
| 6 | RUBY - MUNICIPAL BUILDING CONSTRUCTION | | 187,500 | 187,500 |
| 7 | PILOT STATION - FUEL DELIVERY TRUCK | | 40,000 | 40,000 |
| 8 | MOUNTAIN VILLAGE - HEAVY EQUIPMENT | | 200,000 | 200,000 |
| 9 | KALTAG - HOUSING CONSTRUCTION SUPPLEMENT | | 320,000 | 320,000 |
| 10 | KOYUKUK - PORTABLE SAWMILL | | 15,000 | 15,000 |
| 11 | KOYUKUK - ELECTRIFICATION SUPPLEMENTAL | | 50,000 | 50,000 |
| 12 | HUSLIA - LANDFILL DEVELOPMENT | | 22,000 | 22,000 |
| 13 | HUSLIA - DOZER & ACCESSORIES | | 50,000 | 50,000 |
| 14 | HUGHES - COMMUNITY BUILDING ACQUISITION | | 5,000 | 5,000 |
| 15 | HUGHES - ELECTRIFICATION | | 100,000 | 100,000 |
| 16 | HUSLIA - FREEZER | | 100,000 | 100,000 |
| 17 | GRAYLING - HEADSTART BUILDING | | 100,000 | 100,000 |
| 18 | GRAYLING - PORTABLE SAWMILL | | 20,000 | 20,000 |
| 19 | ALLAKAKET - COMMUNITY HALL CONSTRUCTION | | 125,000 | 125,000 |
| 20 | RUBY - FREEZER/FOOD PROCESSING PLANT | | 160,000 | 160,000 |
| 21 | RUSSIAN MISSION-GENERATOR REPAIR | | 30,000 | 30,000 |
| 22 | ANVIK - ALTERNATIVE ENERGY PROJECT | | 50,000 | 50,000 |
| 23 | HUGHES - HEAVY EQUIPMENT | | 60,000 | 60,000 |
| 24 | HOOPER BAY - CITY COMPLEX UPGRADE | | 180,000 | 180,000 |
| 25 | CHUATHBALUK - COMMUNITY CENTER BUILDING | | 130,000 | 130,000 |

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

| | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
|----|--|----------------------|----------------------|--------------|
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | KALTAG - HEAVY EQUIPMENT | 150,000 | 150,000 | |
| 5 | GALENA - SEWER TRUCK | 40,000 | 40,000 | |
| 6 | GALENA - NEW CITY HALL | 600,000 | 600,000 | |
| 7 | GRAYLING - HOUSING SUPPLEMENTAL | 280,000 | 280,000 | |
| 8 | ANVIK - HEAVY EQUIPMENT | 216,500 | 216,500 | |
| 9 | CHUATHBALUK - SAWMILL | 315,000 | 315,000 | |
| 10 | SHAGELUK - COMMUNITY HALL | 80,000 | 80,000 | |
| 11 | HOLY CROSS - HEAVY EQUIPMENT | 200,000 | 200,000 | |
| 12 | PILOT STATION - CITY HALL CONSTRUCTION | 150,000 | 150,000 | |
| 13 | ST. MARYS - HEAVY EQUIPMENT | 200,000 | 200,000 | |
| 14 | ED 19 NENANA - FT YUKON - TOK | | | |
| 15 | TANANA - HEAVY EQUIPMENT | 180,000 | 180,000 | |
| 16 | NENANA - CRAWLER TRACTOR/RIPPER | 162,000 | 162,000 | |
| 17 | DELTA JUNCTION - TOURIST CENTER UPGRADE | 10,000 | 10,000 | |
| 18 | ED 20 FAIRBANKS | | | |
| 19 | NORTH POLE - MUNICIPAL PROJECTS | 700,000 | 700,000 | |
| 20 | FAIRBANKS - FAIRBANKS DEVELOPMENT AUTHORITY | 2,000,000 | 2,000,000 | |
| 21 | ED 21 BARROW - KOTZEBUE | | | |
| 22 | NOORVIK - SAWMILL | 25,000 | 25,000 | |
| 23 | KIANA - DUMP FENCING | 30,000 | 30,000 | |
| 24 | AMBLER - DUMP FENCING | 30,000 | 30,000 | |
| 25 | NOORVIK - DUMP FENCING | 30,000 | 30,000 | |

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

| 2 | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
|----|--|---------------|--|--|
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND OTHER FUNDS |
| 4 | AMBLER - WINDMILL PROJECT | | 40,000 | 40,000 |
| 5 | KOTZEBUE - DAY CARE CENTER | | 647,000 | 647,000 |
| 6 | PT. HOPE - DAY CARE CENTER | | 300,000 | 300,000 |
| 7 | SHUNGHAK - HEAVY EQUIPMENT | | 250,000 | 250,000 |
| 8 | NOORVIK - HEAVY EQUIPMENT | | 180,000 | 180,000 |
| 9 | AMBLER - HEAVY EQUIPMENT | | 180,000 | 180,000 |
| 10 | KOBUK-HEAVY EQUIPMENT | | 180,000 | 180,000 |
| 11 | KIANA - DISPOSAL TRUCK | | 80,000 | 80,000 |
| 12 | KOTZEBUE-FRONT-END LOADER/MAINTENANCE EQUIPMENT | | 117,000 | 117,000 |
| 13 | KAKTOVIK - TEEN/COMMUNITY RECREATION BUILDING | | 135,000 | 135,000 |
| 14 | ED 22 NOME - SEWARD PENINSULA | | | |
| 15 | SHISHMAREF - COMBINED FACILITY | | 150,000 | 150,000 |
| 16 | ST. MICHAEL - TRACK VEHICLE | | 50,000 | 50,000 |
| 17 | ST. MICHAEL - COMBINED FACILITY | | 200,000 | 200,000 |
| 18 | GOLDOVIN - COMMUNITY BUILDING | | 100,000 | 100,000 |
| 19 | DEERING - COMBINED FACILITY | | 200,000 | 200,000 |
| 20 | BREVIK MISSION - ELECTRIFICATION | | 60,000 | 60,000 |
| 21 | KOTLIK - SAWMILL | | 25,000 | 25,000 |
| 22 | GAMBELL - IVORY COOPERATIVE | | 100,000 250,000 | 100,000 250,000 |
| 23 | SAVOONGA - IVORY COOPERATIVE | | 100,000 150,000 | 100,000 150,000 |
| 24 | ELIM - SAWMILL | | 25,000 | 25,000 |
| 25 | NOME - CAPE NOME QUARRY/ROCK LOADING FACILITY | | 750,000 | 750,000 |

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

| | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
|----|---|-------------------|-------------------|--------------|
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | NOME - COMMUNITY BUILDING | 50,000 | 50,000 | |
| 5 | BUCKLAND - HEAVY EQUIPMENT | 152,600 | 152,600 | |
| 6 | DEERING - EQUIPMENT | 115,000 | 115,000 | |
| 7 | SHISHMAREF - HEAVY EQUIPMENT GARAGE | 170,000 | 170,000 | |
| 8 | SHISHMAREF - HEAVY EQUIPMENT | 175,000 | 175,000 | |
| 9 | STEBBINS - LANDFILL | 300,000 | 300,000 | |
| 10 | STEBBINS - CAT GRADER | 115,000 | 115,000 | |
| 11 | ST. MICHAEL - HEAVY EQUIPMENT | 164,000 | 164,000 | |
| 12 | WHITE MOUNTAIN - EQUIPMENT | 200,000 | 200,000 | |
| 13 | NOME - COMMUNITY SHOP & WAREHOUSE | 259,500 | 259,500 | |
| 14 | ELIM - CITY SERVICES IMPROVEMENTS | 50,000 | 50,000 | |
| 15 | SHAKTOOLIK - CITY SERVICES IMPROVEMENTS | 50,000 | 50,000 | |
| 16 | SHAKTOOLIK - DUMP TRUCK | 50,000 | 50,000 | |
| 17 | ELIM - WASTE HEAT EXCHANGER | 200,000 | 200,000 | |
| 18 | NOME - COMMUNITY CENTER BLEACHERS | 20,000 | 20,000 | |
| 19 | DIOMEDE - HEAVY EQUIPMENT | 131,900 | 131,900 | |
| 20 | SAVOONGA - HEAVY EQUIPMENT | 131,900 | 131,900 | |
| 21 | KOYUK - WASHETERIA TOILETS | 3,100 | 3,100 | |
| 22 | KOYUK - HEAVY EQUIPMENT | 70,000 | 70,000 | |
| 23 | NOME - WASTE HEAT RECOVERY | 275,000 | 275,000 | |
| 24 | NOME - COMMUNITY OFFICE BUILDING SUPPLEMENTAL | 119,000 | 119,000 | |
| 25 | GOLOVIN - HEAVY EQUIPMENT | 87,000 | 87,000 | |

| 1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | APPROPRIATION | | APPROPRIATION FUND SOURCES | |
|---|--|---------------|--------------------|----------------------------|-------------|
| 2 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 3 | | | | | |
| 4 | KOTLIK - LANDFILL IMPROVEMENTS | | 62,600 | 62,600 | |
| 5 | NORTH SLOPE BOROUGH | | | | |
| 6 | BARROW - REFUSE RECLAMATION | | 500,000 | 500,000 | |
| 7 | FAIRBANKS NORTH STAR BOROUGH | | | | |
| 8 | FAIRBANKS - INFANT/TODDLER CENTER | | 150,000 | 150,000 | |
| 9 | FAIRBANKS - HEAD START FACILITY RENOVATIONS | | 50,000 | 50,000 | |
| 10 | INDUSTRIAL SITE AIR FLOW STUDY PHASE I | | 250,000 | 250,000 | |
| 11 | ENERGY MANAGEMENT PROGRAM PHASE II | | 439,500 | 439,500 | |
| 12 | MATANUSKA - SUSITNA BOROUGH | | | | |
| 13 | TALKEETNA TOWNSITE UPGRADE | | 10,000 | 10,000 | |
| 14 | WILLOW - COMMUNITY CENTER | | 300,000 | 300,000 | |
| 15 | TRANSPORTATION | | | | |
| 16 | ED 1 KETCHIKAN | | | | |
| 17 | SAXMAN - PORT & TERMINAL | | 129,500 | 129,500 | |
| 18 | ED 4 JUNEAU | | | | |
| 19 | JUNEAU - MENDENHALL/NORTH DOUGLAS CROSSING | | 500,000 | 500,000 | |
| 20 | HAINES - STREET PAVING | | 1,000,000 | 1,000,000 | |
| 21 | SKAGWAY - STREET PAVING | | 1,000,000 | 1,000,000 | |
| 22 | JUNEAU - GOLD CREEK PHASE III | | 1,000,000 | 1,000,000 | |
| 23 | JUNEAU - SIDEWALK REPAIR | | 250,000 | 250,000 | |
| 24 | JUNEAU - ROAD PAVING | | 680,000 | 680,000 | |
| 25 | ED 5 CORDOVA - VALDEZ - SEWARD | | | | |
| 26 | CORDOVA-BERING RIVER COAL & TRANSPORTATION STUDY | | 500,000 | 500,000 | |

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

| 2 | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
|----|--|----------------------|----------------------|--------------|
| 3 | | ALLOCATIONS | GENERAL FUND | OTHER FUNDS |
| 4 | | ITEMS | | |
| 4 | SEWARD - MICROWAVE LANDING SYSTEM | 750,000 | 750,000 | |
| 5 | ED 6 PALMER - WASILLA - MATANUSKA | | | |
| 6 | PALMER - SOUTH PALMER ACCESS ROAD | 200,000 | 200,000 | |
| 7 | WASILLA - ROAD & STREET REPAIR & UPGRADE | 300,000 | 300,000 | |
| 8 | ED 7-12 ANCHORAGE | | | |
| 9 | THOMPSON SUBDIVISION ROAD IMPROVEMENTS | 1,152,400 | 1,152,400 | |
| 10 | AIRCRAFT CRASH RESCUE VEHICLE | 350,000 | 350,000 | |
| 11 | DOWNTOWN STREETS AND PROJECTS | 2,900,000 | 2,900,000 | |
| 12 | HOLLOWBROOK/KWIK LOG ROADS | 750,000 | 750,000 | |
| 13 | EAST 6TH AVENUE UPGRADE | 450,000 | 450,000 | |
| 14 | EAST 9TH STORM DRAINAGE & ROAD IMPROVEMENTS | 130,000 | 130,000 | |
| 15 | MULDOON/DEBARR AREA PLANNING | 30,000 | 30,000 | |
| 16 | DISTRICT 8 ROAD COUNCIL | 312,800 | 312,800 | |
| 17 | STRIP PAVING PROJECTS | 300,000 | 300,000 | |
| 18 | GLENN HIGHWAY - EAGLE RIVER ACCESS STUDY | 30,000 | 30,000 | |
| 19 | CHUGIAK-EAGLE RIVER ROAD SERVICE BOARDS | 1,500,000 | 1,500,000 | |
| 20 | CHUGIAK ROAD SERVICE BOARD COLLECTOR ROADS | 500,000 | 500,000 | |
| 21 | MOUNTAIN VIEW DRIVE | 1,200,000 | 1,200,000 | |
| 22 | TURPIN ROAD & EAST ANCHORAGE LIGHTING | 260,000 | 260,000 | |
| 23 | PETERS CREEK FLOODING EMERGENCY FUNDING | 20,000 | 20,000 | |
| 24 | DISTRICT G ROAD IMPROVEMENTS | 1,672,500 | 1,672,500 | |
| 25 | TAKU/CAMPBELL COMMUNITY COUNCIL PROJECT | 500,000 | 500,000 | |

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

| 2 | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
|----|--|---------------|--------------------|--------------------------|
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND OTHER FUNDS |
| 4 | AREAWIDE TRAFFIC SIGNAL REPAIR | | 200,000 | 200,000 |
| 5 | PAVE LUNAR DRIVE SOUTH FROM LASER COURT | | 120,000 | 120,000 |
| 6 | PAVE BURLWOOD TERRACE SUBDIVISION | | 200,000 | 200,000 |
| 7 | LAKE OTIS & ABBOTT ROAD SIGNALS | | 125,000 | 125,000 |
| 8 | LAKE OTIS & DOWLING ROAD SIGNALS | | 125,000 | 125,000 |
| 9 | O'MALLEY & BIRCH ROAD SIGNALS | | 125,000 | 125,000 |
| 10 | CROSS & BRANDON ROADS COMPLETION | | 100,000 | 100,000 |
| 11 | POTTER VALLEY ACCESS ROAD | | 2,500,000 | 2,500,000 |
| 12 | UPPER O'MALLEY LIMITED ROAD SERVICE AREA | | 250,000 | 250,000 |
| 13 | TALUS WEST LIMITED ROAD SERVICE AREA | | 50,000 | 50,000 |
| 14 | GLEN ALPS LIMITED ROAD SERVICE AREA | | 50,000 | 50,000 |
| 15 | SKY RANCH ESTATES HOME OWNERS' ASSOCIATION | | 50,000 | 50,000 |
| 16 | ANCHORAGE ROADS AND PROJECTS | | 5,737,900 | 5,737,900 |
| 17 | TRAFFIC SIGNAL REPAIR | | 100,000 | 100,000 |
| 18 | 9TH AVENUE L STREET EAST TO INGRA | | 150,000 | 150,000 |
| 19 | 15TH AVENUE - MERRILL DRIVE TO "I" STREET | | 160,000 | 160,000 |
| 20 | ED 13 KENAI - SOLDOTNA - HOMER | | | |
| 21 | HOMER - STREET PROJECTS | | 760,000 | 760,000 |
| 22 | KENAI - STREETS | | 2,690,000 | 2,690,000 |
| 23 | SOLDOTNA - STREETS | | 1,000,000 | 1,000,000 |
| 24 | ED 15 ALEUTIAN ISLANDS - KODIAK | | | |
| 25 | KING COVE - ROAD EXTENSION | | 400,000 | 400,000 |

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

| 2 | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
|----|---|---------------|---------------|--------------|
| 3 | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | ED 16 DILLINGHAM - BRISTOL BAY | | | |
| 5 | DILLINGHAM - MAIN STREET SURFACING | 750,000 | 750,000 | |
| 6 | ALEKNAGIK - DREDGING EQUIPMENT | 100,000 | 100,000 | |
| 7 | DILLINGHAM - ROAD IMPROVEMENTS | 600,000 | 600,000 | |
| 8 | GOODNEWS BAY - EROSION CONTROL | 55,000 | 55,000 | |
| 9 | ED 17 BETHEL - LOWER KUSKOKWIM | | | |
| 10 | BETHEL - ROAD RESURFACING | 500,000 | 500,000 | |
| 11 | ANIAK - MORGANS ROAD IMPROVEMENTS | 140,000 | 140,000 | |
| 12 | ANIAK - EMERGENCY DIKE EXTENSION | 200,000 | 200,000 | |
| 13 | AKIAK - GRAVEL ROADS | 499,600 | 499,600 | |
| 14 | CHEFORNAK - BOARDWALK TO WASTE DISPOSAL SITE | 100,000 | 100,000 | |
| 15 | CHEFORNAK - RIVERFRONT IMPROVEMENTS | 400,000 | 400,000 | |
| 16 | BETHEL - AIRPORT FIRETRUCK | 225,000 | 225,000 | |
| 17 | ED 18 GALENA - MCGRATH - HOOPER BAY | | | |
| 18 | ALLAKAKET - LOCAL ROAD EXTENSION | 84,000 | 84,000 | |
| 19 | RUBY - DOCK FACILITY | 200,000 | 200,000 | |
| 20 | SAINT MARYS - EQUIPMENT STORAGE BUILDING | 70,000 | 70,000 | |
| 21 | PILOT STATION - MAINTENANCE STORAGE BUILDINGS | 80,000 | 80,000 | |
| 22 | HOOPER BAY - MAINTENANCE SHOP | 50,000 | 50,000 | |
| 23 | HOLY CROSS - STREETLIGHTS | 10,000 | 10,000 | |
| 24 | ANVIK - STREETLIGHTS | 5,000 | 5,000 | |
| 25 | GRAYLING - MAINTENANCE GARAGE | 40,000 | 40,000 | |

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

| 2 | 3 | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | |
|----|-------|--|-------------------|----------------------------|-------------|
| | | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | | GALENA - STREETLIGHTS | 12,000 | 12,000 | |
| 5 | | CHUATHBALUK - EQUIPMENT STORAGE BUILDING | 40,000 | 40,000 | |
| 6 | | NULATO - EQUIPMENT STORAGE BUILDING | 40,000 | 40,000 | |
| 7 | | SHAGELUK - EQUIPMENT STORAGE BUILDING | 40,000 | 40,000 | |
| 8 | | MOUNTAIN VILLAGE - EQUIPMENT STORAGE BUILDING | 40,000 | 40,000 | |
| 9 | | ALAKANUK - EQUIPMENT STORAGE BUILDING | 40,000 | 40,000 | |
| 10 | | SCAMMON BAY - EQUIPMENT STORAGE BUILDING | 40,000 | 40,000 | |
| 11 | | MCGRATH - LISKIES CROSSING DREDGING | 100,000 | 100,000 | |
| 12 | | MUSLIA - HEAVY EQUIPMENT STORAGE BUILDING | 40,000 | 40,000 | |
| 13 | | GRAYLING - BRIDGE REPAIR AND CULVERT | 150,000 | 150,000 | |
| 14 | | ANWIK - BARGE LANDING FACILITY UPGRADE | 25,000 | 25,000 | |
| 15 | | RUBY - DUST CONTROL | 20,000 | 20,000 | |
| 16 | | CHUATHBALUK - EQUIPMENT STORAGE BUILDINGS | 180,000 | 180,000 | |
| 17 | | ALAKANUK - EROSION CONTROL | 400,000 | 400,000 | |
| 18 | ED 19 | NENANA - FORT YUKON - TOK | | | |
| 19 | | NENANA - LOCAL ROAD & STREET IMPROVEMENTS | 62,000 | 62,000 | |
| 20 | | DELTA - ROAD MAINTENANCE EQUIPMENT | 142,000 | 142,000 | |
| 21 | | DELTA - LOCAL ROAD & STREET IMPROVEMENTS | 50,000 | 50,000 | |
| 22 | ED 20 | FAIRBANKS | | | |
| 23 | | FAIRBANKS - BARNETTE PARKING IMPROVEMENTS | 90,000 | 90,000 | |
| 24 | | FAIRBANKS - AREA PAVING | 900,000 | 900,000 | |
| 25 | ED 21 | BARROW - KOTZEBUE | | | |
| 26 | | KIANA - WARM EQUIPMENT STORAGE | 200,000 | 200,000 | |

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

| 2 | 3 | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | |
|----|---|--|--------------------|----------------------------|-------------|
| | | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | | WAINWRIGHT - HARBOR/BRIDGE STUDY | 55,000 | 55,000 | |
| 5 | | WAINWRIGHT - WARM EQUIPMENT STORAGE | 200,000 | 200,000 | |
| 6 | | KAKTOVIK - WARM EQUIPMENT STORAGE | 200,000 | 200,000 | |
| 7 | | ANAKTUVAK PASS - WARM EQUIPMENT STORAGE | 200,000 | 200,000 | |
| 8 | | ANAKTUVUK PASS - WEATHER STATION | 10,000 | 10,000 | |
| 9 | | NUIQSUT - WEATHER STATION | 10,000 | 10,000 | |
| 10 | | POINT HOPE - WEATHER STATION | 10,000 | 10,000 | |
| 11 | | ATQASUK - WEATHER STATION | 10,000 | 10,000 | |
| 12 | | WAINWRIGHT - WEATHER STATION | 10,000 | 10,000 | |
| 13 | | WAINWRIGHT - AIR TO GROUND RADIOS | 3,000 | 3,000 | |
| 14 | | ATQASUK - AIR TO GROUND RADIOS | 3,000 | 3,000 | |
| 15 | | ANAKTUVUK PASS - AIR TO GROUND RADIOS | 3,000 | 3,000 | |
| 16 | | NUIQSUT - AIR TO GROUND RADIOS | 3,000 | 3,000 | |
| 17 | | POINT HOPE - AIR TO GROUND RADIOS | 3,000 | 3,000 | |
| 18 | | WAINWRIGHT & POINT LAY - EROSION CONTROL | 80,000 | 80,000 | |
| 19 | | NUIQSUT - ICE ROAD | 52,500 | 52,500 | |
| 20 | | FAIRBANKS NORTH STAR BOROUGH | | | |
| 21 | | FAIRBANKS TRANSIT USER SHELTERS | 140,000 | 140,000 | |
| 22 | | FAIRBANKS INTERNATIONAL AIRPORT MARKETING | 150,000 | 150,000 | |
| 23 | | SERVICE AREA ROADS | 1,000,000 | 1,000,000 | |
| 24 | | CAPITAL IMPROVEMENT DESIGN FUNDS | 250,000 | 250,000 | |
| 25 | | KENAI PENINSULA BOROUGH | | | |
| 26 | | BOROUGH ROADS & TRAILS ACCOUNT | 1,000,000 | 1,000,000 | |

| 1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | APPROPRIATION | | APPROPRIATION FUND SOURCES | |
|---|--|---------------|-----------|----------------------------|-------------|
| 2 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 3 | | | | | |
| 4 | BOROUGH ROADS | | 1,000,000 | 1,000,000 | |
| 5 | KODIAK ISLAND BOROUGH | | | | |
| 6 | LILLY DRIVE CONSTRUCTION, PHASE I | | 740,000 | 740,000 | |
| 7 | EIDER STREET CONSTRUCTION | | 350,000 | 350,000 | |
| 8 | MATANUSKA - SUSITNA BOROUGH | | | | |
| 9 | MURPHY ROAD COMPLETION | | 100,000 | 100,000 | |
| 10 | SUTTON REGIONAL ROADS | | 200,000 | 200,000 | |
| 11 | TALKEETNA INTERURBAN IMPROVEMENTS | | 100,000 | 100,000 | |
| 12 | HOUSTON REGIONAL ROADS | | 200,000 | 200,000 | |
| 13 | LITTLE SUSITNA BRIDGE | | 100,000 | 100,000 | |
| 14 | MCKECHNIE ROAD | | 200,000 | 200,000 | |
| 15 | SOAPSTONE ROAD | | 100,000 | 100,000 | |
| 16 | LOIS ROAD | | 150,000 | 150,000 | |
| 17 | BIG LAKE AREA ROADS | | 100,000 | 100,000 | |
| 18 | WILLOW ROAD IMPROVEMENT | | 100,000 | 100,000 | |
| 19 | HATCHER PASS ROAD RECONSTRUCTION & MAINTENANCE | | 100,000 | 100,000 | |
| 20 | PETERSVILLE ROAD UPGRADE | | 50,000 | 50,000 | |
| 21 | WILLOW CREEK-BIG SUSITNA ACCESS | | 600,000 | 600,000 | |
| 22 | MUD LAKE ROAD | | 600,000 | 600,000 | |
| 23 | MATANUSKA - SUSITNA ROADS | | 585,000 | 585,000 | |
| 24 | GENERAL GOVERNMENT | | | | |
| 25 | ED 7-12 ANCHORAGE | | | | |
| 26 | MUNICIPAL DEBT SERVICE | | 8,000,000 | 8,000,000 | |

| 1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | APPROPRIATION | | APPROPRIATION FUND SOURCES | |
|---|--|-------------------|-------------------|----------------------------|--|
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | |
| 4 | CHUGIAK SENIOR CENTER | 177,000 | 177,000 | | |
| 5 | ED 14 KODIAK | | | | |
| 6 | KODIAK SENIOR CENTER LAND ACQUISITION | 150,000 | 150,000 | | |
| 7 | ED 18 GALENA - MCGRATH - HOOPER BAY | | | | |
| 8 | MCCRATH SENIOR CENTER | 34,000 | 34,000 | | |
| 9 | * * * * * | * * * * * | | | |
| 10 | * * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) * * * * * | * * * * * | | | |
| 11 | * * * * * | * * * * * | | | |
| 12 | EDUCATION | | | | |
| 13 | ED 19 NENANA - FT YUKON - TOK | | | | |
| 14 | BEAVER - LIBRARY BOOKS | 2,000 | 2,000 | | |
| 15 | MANLEY HOT SPRINGS - LIBRARY CLINIC | 50,000 | 50,000 | | |
| 16 | HEALTH | | | | |
| 17 | ED 5 CORDOVA - VALDEZ - SEWARD | | | | |
| 18 | GLENNALLEN - AMBULANCE/EXTRICATION EQUIPMENT | 15,000 | 15,000 | | |
| 19 | GLENNALLEN - AMBULANCE/RADIO | 4,000 | 4,000 | | |
| 20 | ED 16 DILLINGHAM - BRISTOL BAY | | | | |
| 21 | KOLIGANEY - EMS EQUIPMENT/TRAINING | 20,000 | 20,000 | | |
| 22 | KING SALMON EMS EQUIPMENT | 35,000 | 35,000 | | |
| 23 | NATURAL RESOURCE MANAGEMENT | | | | |
| 24 | ED 19 NENANA - FT YUKON - TOK | | | | |
| 25 | WATER - BIRCH CREEK | 80,000 | 80,000 | | |

1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)

| 2 | | APPROPRIATION | APPROPRIATION FUND SOURCES |
|----|---|---------------|----------------------------|
| 3 | ALLOCATIONS | ITEMS | GENERAL FUND OTHER FUNDS |
| 4 | SMALL SCALE AGRICULTURE PROGRAM - MINTO | 50,000 | 50,000 |
| 5 | PUBLIC PROTECTION | | |
| 6 | ED 5 CORDOVA - VALDEZ - SEWARD | | |
| 7 | COPPER CENTER - FIRE DEPARTMENT EQUIPMENT | 20,000 | 20,000 |
| 8 | GLENNALLEN - FIRE SUPPRESSION EQUIPMENT | 40,000 | 40,000 |
| 9 | ED 16 DILLINGHAM - BRISTOL BAY | | |
| 10 | EGEGIK - FIRE FIGHTING EQUIPMENT | 100,000 | 100,000 |
| 11 | ED 19 NENANA - FT YUKON - TOK | | |
| 12 | MINTO - FIRE STATION AND EQUIPMENT | 225,000 | 225,000 |
| 13 | DOT LAKE - FIRE EQUIPMENT | 30,000 | 30,000 |
| 14 | CANTWELL - FIRE STATION AND EQUIPMENT | 160,000 | 160,000 |
| 15 | DEVELOPMENT | | |
| 16 | ED 5 CORDOVA - VALDEZ - SEWARD | | |
| 17 | GLENNALLEN - BULK FUEL STORAGE | 45,000 | 45,000 |
| 18 | ED 6 PALMER - WASILLA - MATANUSKA | | |
| 19 | COPPER VALLEY - DAY CARE CENTER | 100,000 | 100,000 |
| 20 | ED 18 GALENA - MCGRATH - HOOPER BAY | | |
| 21 | MARSHALL - DUMP TRUCK | 40,000 | 40,000 |
| 22 | MARSHALL - CITY BUILDING ACQUISITION/RENOVATION | 50,000 | 50,000 |
| 23 | ED 19 NENANA - FT YUKON - TOK | | |
| 24 | MINTO - VOCATIONAL ARTS AND CRAFTS | 206,000 | 206,000 |
| 25 | TANACROSS - TRUCK WITH TOW BAR | 18,000 | 18,000 |

1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)

| 2 | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
|----|--|-------------------|-------------------|--------------|
| 3 | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | STEVENS VILLAGE - GARBAGE & WATER TRUCK | 40,000 | 40,000 | |
| 5 | STEVENS VILLAGE - ELECTRIFICATION | 73,000 | 73,000 | |
| 6 | RAMPART - ELECTRIFICATION | 73,000 | 73,000 | |
| 7 | NORTHWAY - LANDFILL SUPPLEMENT | 6,000 | 6,000 | |
| 8 | DOT LAKE - LANDFILL DEVELOPMENT | 22,000 | 22,000 | |
| 9 | ALATNA - HEAVY EQUIPMENT | 100,000 | 100,000 | |
| 10 | ED 21 BARROW - KOTZEBUE | | | |
| 11 | ATQASUK - TEEN/COMMUNITY RECREATION BUILDING | 37,500 | 37,500 | |
| 12 | TRANSPORTATION | | | |
| 13 | ED 16 DILLINGHAM - BRISTOL BAY | | | |
| 14 | KOLIGANEK - EQUIPMENT SHED | 150,000 | 150,000 | |
| 15 | LEVELOCK - ROAD AND LANDFILL | 1,697,400 | 1,697,400 | |
| 16 | TWIN HILLS - ROAD PROJECT | 200,000 | 200,000 | |
| 17 | ILIAMNA - BREAKWATER PROJECT | 200,000 | 200,000 | |
| 18 | KIPNUK - DRY DOCK STUDY | 35,000 | 35,000 | |
| 19 | ED 18 GALENA - MCGRATH - HOOPER BAY | | | |
| 20 | MARSHALL - ROAD CONSTRUCTION FUNDS | 150,000 | 150,000 | |
| 21 | MARSHALL - HEAVY EQUIPMENT | 50,000 | 50,000 | |
| 22 | MEDFRA - AIR TO GROUND RADIO | 2,000 | 2,000 | |
| 23 | MEDFRA - AIRPORT UPGRADE | 10,000 | 10,000 | |
| 24 | TELIDA - AIRPORT UPGRADE | 15,000 | 15,000 | |
| 25 | TELIDA - EQUIPMENT SHOP AND EQUIPMENT | 35,000 | 35,000 | |

1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)

| | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
|----|---|----------------------------------|------------------------|-------------------------------|-----------------------------|
| 4 | ED 21 BARROW - KOTZEBUE | | | | |
| 5 | NDATAK - WARM EQUIPMENT STORAGE | | 200,000 | 200,000 | |
| 6 | | ***** | ***** | | |
| 7 | | ***** UNIVERSITY OF ALASKA ***** | | | |
| 8 | | ***** | ***** | | |
| 9 | UNIVERSITY OF ALASKA | | | | |
| 10 | KETCHIKAN COMMUNITY COLLEGE | | | | |
| 11 | BUILDING REPAIRS | | 250,000 | 250,000 | |
| 12 | STUDENT HOUSING STUDY | | 50,000 | 50,000 | |
| 13 | UNIVERSITY OF ALASKA/STATEWIDE | | | | |
| 14 | EQUIPMENT | | 1,594,000 | 1,594,000 | |
| 15 | UNIVERSITY OF ALASKA/JUNEAU | | | | |
| 16 | REMODELING | | 1,000,000 | 1,000,000 | |
| 17 | LIBRARY/FINE ARTS - PLANNING/ENGINEERING/DESIGN | | 1,200,000 | 1,200,000 | |
| 18 | PRINCE WILLIAM SOUND COMMUNITY COLLEGE | | | | |
| 19 | EQUIPMENT | | 37,000 | 37,000 | |
| 20 | ANCHORAGE COMMUNITY COLLEGE | | | | |
| 21 | UPGRADE CHEMISTRY LAB | | 100,000 | 100,000 | |
| 22 | EQUIPMENT | | 200,000 | 200,000 | |
| 23 | UAA/ACC EQUIPMENT & BOOKS | | 427,000 | 427,000 | |
| 24 | UNIVERSITY OF ALASKA/ANCHORAGE | | | | |
| 25 | ENGINEERING EQUIPMENT | | 100,000 | 100,000 | |

| 1 UNIVERSITY OF ALASKA (CONT.) | | APPROPRIATION | | APPROPRIATION FUND SOURCES | |
|--------------------------------|--|---------------|--------------|----------------------------|--|
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | |
| 4 | JUSTICE CENTER | 25,000 | 25,000 | | |
| 5 | INSTRUCTIONAL EQUIPMENT | 300,000 | 300,000 | | |
| 6 | KENAI PENINSULA COMMUNITY COLLEGE | | | | |
| 7 | EQUIPMENT & BOOKS | 140,000 | 140,000 | | |
| 8 | KODIAK COMMUNITY COLLEGE | | | | |
| 9 | KODIAK CROSS CULTURAL FORUM | 5,000 | 5,000 | | |
| 10 | UNIVERSITY OF ALASKA/FAIRBANKS | | | | |
| 11 | MUSEUM RECONSTRUCTION | 60,000 | 60,000 | | |
| 12 | WOOD CENTER RENOVATION | 894,000 | 894,000 | | |
| 13 | MINERALS COMPLEX FACILITY | 1,963,000 | 1,963,000 | | |
| 14 | CAMPUS LIGHTING | 494,000 | 494,000 | | |
| 15 | ALASKA COLLECTION | 50,000 | 50,000 | | |
| 16 | AGRICULTURAL ANALYTICAL LAB | 51,000 | 51,000 | | |
| 17 | OVERHEAD LIGHTING UAF CONCERT HALL | 30,000 | 30,000 | | |
| 18 | NATIVE ARTS FESTIVAL | 18,500 | 18,500 | | |
| 19 | DUCKERING BUILDING ADDITION/ENGINEERING & DESIGN | 275,000 | 275,000 | | |
| 20 | RESEARCH EQUIPMENT UAF | 275,000 | 275,000 | | |
| 21 | INSTRUCTIONAL EQUIPMENT | 490,000 | 490,000 | | |
| 22 | WATER INTER-TIE/COOLING FACILITY | 400,000 | 400,000 | | |
| 23 | MUSEUM AQUISITIONS | 75,000 | 75,000 | | |
| 24 | MUSEUM EQUIPMENT | 25,000 | 25,000 | | |
| 25 | RASMUSON LIBRARY AQUISITIONS | 55,000 | 55,000 | | |

| UNIVERSITY OF ALASKA (CONT.) | | APPROPRIATION | | APPROPRIATION FUND SOURCES | |
|------------------------------|---|-------------------|-------------------|----------------------------|--|
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | |
| 4 | MIRL COAL LAB | 100,000 | 100,000 | | |
| 5 | ENGINEERING/MINERAL INDUSTRY EQUIPMENT | 400,000 | 400,000 | | |
| 6 | TAIWANESE MINERAL CONFERENCE | 20,000 | 20,000 | | |
| 7 | LIBRARY ACQUISITION/EQUIPMENT | 735,000 | 735,000 | | |
| 8 | CONCERT HALL PIPE ORGAN COMPLETION | 85,000 | 85,000 | | |
| 9 | KUAC EQUIPMENT | 35,000 | 35,000 | | |
| 10 | NORTHWEST COMMUNITY COLLEGE | | | | |
| 11 | EQUIPMENT | 43,000 | 43,000 | | |
| 12 | UNIVERSITY OF ALASKA | | | | |
| 13 | UPGRADE OF UACH COMPUTING RESOURCES | 1,092,700 | 1,092,700 | | |
| 14 | UNIVERSITY OF ALASKA | | | | |
| 15 | UAJ CHANCELLOR - SPECIAL PROJECTS | 200,000 | 200,000 | | |

1 * SEC. 81 THE FOLLOWING SETS OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS ACT.

2 OFFICE OF THE GOVERNOR

| | | |
|---|-----------------------|------------|
| 3 | FEDERAL RECEIPTS | 266,000 |
| 4 | GENERAL FUND MATCH | 10,700 |
| 5 | GENERAL FUND | 18,619,500 |
| 6 | *** TOTAL FUNDING *** | 18,896,200 |

7 DEPARTMENT OF ADMINISTRATION

| | | |
|----|----------------------------------|-------------|
| 8 | FEDERAL RECEIPTS | 4,869,200 |
| 9 | GENERAL FUND MATCH | 655,100 |
| 10 | GENERAL FUND | 140,103,500 |
| 11 | INTER-AGENCY RECEIPTS | 34,844,400 |
| 12 | FICA ADMINISTRATION FUND ACCOUNT | 88,200 |
| 13 | PROGRAM RECEIPTS | 2,093,400 |
| 14 | PUBLIC EMPLOYEES RETIREMENT FUND | 1,752,600 |
| 15 | SURPLUS PROPERTY REVOLVING FUND | 189,900 |
| 16 | TEACHERS RETIREMENT SYSTEM FUND | 1,339,000 |
| 17 | *** TOTAL FUNDING *** | 185,935,300 |

18 DEPARTMENT OF LAW

| | | |
|----|-----------------------|------------|
| 19 | FEDERAL RECEIPTS | 1,127,800 |
| 20 | GENERAL FUND | 14,502,100 |
| 21 | INTER-AGENCY RECEIPTS | 3,064,300 |
| 22 | *** TOTAL FUNDING *** | 18,694,200 |

23 DEPARTMENT OF REVENUE

| | | |
|----|--------------------|------------|
| 24 | FEDERAL RECEIPTS | 2,458,800 |
| 25 | GENERAL FUND MATCH | 887,600 |
| 26 | GENERAL FUND | 23,858,700 |

| | | |
|----|--|-------------|
| 1 | PROGRAM RECEIPTS | 5,027,200 |
| 2 | PUBLIC EMPLOYEES RETIREMENT FUND | 481,300 |
| 3 | TEACHERS RETIREMENT SYSTEM FUND | 481,300 |
| 4 | *** TOTAL FUNDING *** | 33,194,900 |
| 5 | DEPARTMENT OF EDUCATION | |
| 6 | FEDERAL RECEIPTS | 30,270,200 |
| 7 | GENERAL FUND MATCH | 932,600 |
| 8 | GENERAL FUND | 508,313,700 |
| 9 | INTER-AGENCY RECEIPTS | 2,626,800 |
| 10 | PROGRAM RECEIPTS | 864,200 |
| 11 | SCHOOL FUND (CIGARETTE TAX) | 7,000,000 |
| 12 | DONATED COMMODITY HANDLING FEE ACCOUNT | 91,600 |
| 13 | PUBLIC LAW 81-874/GENERAL FUND | 12,056,500 |
| 14 | TRAINING AND BUILDING FUND | 250,000 |
| 15 | *** TOTAL FUNDING *** | 562,405,600 |
| 16 | DEPARTMENT OF HEALTH & SOCIAL SERVICES | |
| 17 | FEDERAL RECEIPTS | 71,226,700 |
| 18 | GENERAL FUND MATCH | 52,226,400 |
| 19 | GENERAL FUND | 174,361,500 |
| 20 | INTER-AGENCY RECEIPTS | 3,565,800 |
| 21 | PROGRAM RECEIPTS | 148,300 |
| 22 | TITLE 20 | 3,376,000 |
| 23 | *** TOTAL FUNDING *** | 304,904,700 |
| 24 | DEPARTMENT OF LABOR | |
| 25 | FEDERAL RECEIPTS | 22,843,300 |
| 26 | GENERAL FUND MATCH | 1,160,600 |

| | | |
|----|---|------------|
| 1 | GENERAL FUND | 8,561,700 |
| 2 | INTER-AGENCY RECEIPTS | 5,182,300 |
| 3 | PROGRAM RECEIPTS | 231,700 |
| 4 | SECOND INJURY FUND RESERVE ACCOUNT | 1,641,200 |
| 5 | DISABLED FISHERMANS RESERVE ACCOUNT | 1,241,500 |
| 6 | TRAINING AND BUILDING FUND | 116,000 |
| 7 | *** TOTAL FUNDING *** | 40,978,300 |
| 8 | DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | |
| 9 | FEDERAL RECEIPTS | 454,200 |
| 10 | GENERAL FUND | 43,266,100 |
| 11 | PROGRAM RECEIPTS | 4,912,500 |
| 12 | VETERANS REVOLVING LOAN FUND | 703,300 |
| 13 | *** TOTAL FUNDING *** | 49,336,100 |
| 14 | DEPARTMENT OF MILITARY AFFAIRS | |
| 15 | FEDERAL RECEIPTS | 3,235,100 |
| 16 | GENERAL FUND MATCH | 701,400 |
| 17 | GENERAL FUND | 5,759,800 |
| 18 | PROGRAM RECEIPTS | 29,700 |
| 19 | *** TOTAL FUNDING *** | 9,726,000 |
| 20 | DEPARTMENT OF NATURAL RESOURCES | |
| 21 | FEDERAL RECEIPTS | 1,296,000 |
| 22 | GENERAL FUND MATCH | 647,300 |
| 23 | GENERAL FUND | 39,207,700 |
| 24 | INTER-AGENCY RECEIPTS | 460,900 |
| 25 | AGRICULTURAL LOAN FUND | 575,600 |
| 26 | PROGRAM RECEIPTS | 13,312,600 |
| 27 | *** TOTAL FUNDING *** | 55,500,100 |

| | | |
|----|--|-------------|
| 1 | DEPARTMENT OF FISH & GAME | |
| 2 | FEDERAL RECEIPTS | 10,628,200 |
| 3 | GENERAL FUND | 45,099,700 |
| 4 | INTER-AGENCY RECEIPTS | 3,412,100 |
| 5 | FISH AND GAME FUND | 6,249,100 |
| 6 | PROGRAM RECEIPTS | 827,700 |
| 7 | *** TOTAL FUNDING *** | 66,216,800 |
| 8 | DEPARTMENT OF PUBLIC SAFETY | |
| 9 | FEDERAL RECEIPTS | 1,374,200 |
| 10 | GENERAL FUND MATCH | 36,800 |
| 11 | GENERAL FUND | 73,540,100 |
| 12 | INTER-AGENCY RECEIPTS | 7,700 |
| 13 | PROGRAM RECEIPTS | 581,200 |
| 14 | *** TOTAL FUNDING *** | 75,540,000 |
| 15 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES | |
| 16 | FEDERAL RECEIPTS | 300,000 |
| 17 | GENERAL FUND | 174,780,500 |
| 18 | INTER-AGENCY RECEIPTS | 58,188,800 |
| 19 | HIGHWAY WORKING CAPITAL FUND | 23,283,000 |
| 20 | INTERNATIONAL AIRPORT REVENUE FUND | 21,623,900 |
| 21 | PROGRAM RECEIPTS | 1,586,500 |
| 22 | *** TOTAL FUNDING *** | 279,762,700 |
| 23 | DEPARTMENT OF ENVIRONMENTAL CONSERVATION | |
| 24 | FEDERAL RECEIPTS | 2,282,700 |
| 25 | GENERAL FUND MATCH | 957,500 |
| 26 | GENERAL FUND | 9,823,000 |

| | | |
|----|--|-------------|
| 1 | INTER-AGENCY RECEIPTS | 2,296,100 |
| 2 | *** TOTAL FUNDING *** | 15,359,300 |
| 3 | DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS | |
| 4 | FEDERAL RECEIPTS | 19,142,300 |
| 5 | GENERAL FUND MATCH | 451,500 |
| 6 | GENERAL FUND | 22,003,900 |
| 7 | INTER-AGENCY RECEIPTS | 2,856,800 |
| 8 | PROGRAM RECEIPTS | 52,700 |
| 9 | *** TOTAL FUNDING *** | 44,507,200 |
| 10 | LEGISLATURE | |
| 11 | GENERAL FUND | 31,315,300 |
| 12 | *** TOTAL FUNDING *** | 31,315,300 |
| 13 | ALASKA COURT SYSTEM | |
| 14 | GENERAL FUND | 34,522,600 |
| 15 | *** TOTAL FUNDING *** | 34,522,600 |
| 16 | UNIVERSITY OF ALASKA | |
| 17 | FEDERAL RECEIPTS | 36,062,200 |
| 18 | GENERAL FUND MATCH | 2,518,300 |
| 19 | GENERAL FUND | 144,308,100 |
| 20 | INTER-AGENCY RECEIPTS | 5,441,800 |
| 21 | PROGRAM RECEIPTS | 17,376,400 |
| 22 | STUDENT FEES, UNIVERSITY OF ALASKA | 10,224,500 |
| 23 | INDIRECT COST RECOVERY | 6,524,700 |
| 24 | RESTRICTED RECEIPTS, U OF A | 12,737,600 |
| 25 | *** TOTAL FUNDING *** | 235,193,600 |

| | | |
|---|---|------------------------------------|
| 1 | STATE BOND COMMITTEE | |
| 2 | INTERNATIONAL AIRPORT REVENUE FUND | 1,960,000 |
| 3 | *** TOTAL FUNDING *** | 1,960,000 |
| 4 | CAPITAL PROJECTS | |
| 5 | GENERAL FUND MATCH | 1,030,000 |
| 6 | GENERAL FUND | 198,573,000 215,070,000 |
| 7 | *** TOTAL FUNDING *** | 199,582,000 216,100,000 |
| 8 | | |
| 9 | * SEC. 82 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C). | |