



# LAWS OF ALASKA

1981

**Source**

FCCSHB 50

**Chapter No.**

82

## AN ACT

Making special appropriations for loans, loan subsidies, and a loan guarantee; amending ch. 50, SLA 1980, and ch. 120, SLA 1980; repealing certain subsections of ch. 120, SLA 1980; transferring an appropriation made in ch. 16, SLA 1981; changing lapse dates on prior appropriations; appropriating for the operating and capital expenses of state government; and providing for an effective date.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

THE ACT FOLLOWS ON PAGE 1, LINE 15

UNDERLINED MATERIAL INDICATES TEXT THAT IS BEING ADDED TO THE LAW AND BRACKETED MATERIAL IN CAPITAL LETTERS INDICATES DELETIONS FROM THE LAW; COMPLETELY NEW TEXT OR MATERIAL REPEALED AND RE-ENACTED IS IDENTIFIED IN THE INTRODUCTORY LINE OF EACH BILL SECTION.

Approved with item vetoes: July 22, 1981  
Actual Effective Date: July 23, 1981

## AN ACT

Making special appropriations for loans, loan subsidies, and a loan guarantee; amending ch. 50, SLA 1980, and ch. 120, SLA 1980; repealing certain subsections of ch. 120, SLA 1980; transferring an appropriation made in ch. 16, SLA 1981; changing lapse dates on prior appropriations; appropriating for the operating and capital expenses of state government; and providing for an effective date.

\* Section 1. Included within the general fund amounts appropriated according to the schedules in secs. 28 and 30 of this Act, the following amounts are from the unreserved special accounts in the general fund:

	Operating	Capital
Highway Fuel Tax Account	\$20,200,000	
Aviation Fuel Tax Account	4,300,000	
Watercraft Fuel Tax Account		\$3,300,000

\* Sec. 2. Federal or other program receipts that exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

\* Sec. 3. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

\* Sec. 4. If program receipts fall short of the estimates appropriated

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1 by this Act, the affected appropriation shall be reduced by the amount of  
2 the shortfall in receipts.

3 \* Sec. 5. If the federal receipts under Title XX of the Social Security  
4 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the  
5 shortfall is appropriated from the general fund.

6 \* Sec. 6. Amounts equivalent to the amounts to be received in settlement  
7 of insurance claims for property losses are appropriated from the general  
8 fund to the affected agency for the purpose of replacing the facility or  
9 service lost as a result of the incident giving rise to the insurance claim.

10 ~~\* Sec. 7. The figures in parentheses indicating numbers of positions  
11 which follow certain program or subprogram names throughout sec. 28 of this  
12 Act shall be the total number of permanent full-time or part-time positions  
13 for which expenditures are authorized from appropriations made in this Act.  
14 The amounts budgeted for personal services within an appropriation are  
15 conditioned upon compliance with the requirement that the total number of  
16 permanent full-time or part-time positions shall not be increased during the  
17 fiscal year over the numbers shown in parentheses for program or subprogram  
18 units within the appropriation. Additional positions beyond those indicated  
19 in parentheses may be authorized through an appropriated fiscal note or  
20 revised program authorizing receipt and expenditure of additional federal or  
21 other program receipts approved in accordance with AS 37.07.080(h).~~

22 \* Sec. 8. (a) Section 286, ch. 50, SLA 1980, page 92, line 23 is amended  
23 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Halibut Pt. - Sawmill Creek		
Road Study, Sitka	<u>100,000</u>	<u>100,000</u>
	[150,000]	[150,000]

24  
25  
26  
27  
28  
29 (b) Section 286, ch. 50, SLA 1980, page 92 is amended by adding the

following after line 23:

Sitka transportation study	50,000	50,000
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\* Sec. 9. The sum of \$222,000,000 is appropriated from the general fund to the Alaska Housing Finance Corporation, special mortgage loan purchase program, for mortgage loan subsidies and mortgage loan programs.

\* Sec. 10. The sum of \$43,000,000 is appropriated from the general fund to the Alaska Housing Finance Corporation, home ownership assistance program, to be allocated as follows:

mobile home loan purchase program	\$18,000,000
owner-occupied rural mortgage purchase program	20,000,000
nonowner-occupied rural mortgage purchase program	5,000,000

\* Sec. 11. The sum of \$40,000,000 is appropriated from the general fund to the Department of Community and Regional Affairs for the nonconforming housing loan fund.

\* Sec. 12. The sum of \$8,000,000 is appropriated from the general fund to the Alaska Industrial Development Authority, enterprise development fund, for reserve funds capitalization to secure bond issues.

\* Sec. 13. The sum of <sup>36,700,000</sup> ~~\$46,800,000~~ is appropriated from the general fund to the Department of Commerce and Economic Development to be allocated as follows:

commercial fishing revolving loan fund	\$ 4,500,000
fisheries enhancement revolving loan fund	8,000,000
fishermen's mortgage and note fund	1,800,000
child care facility revolving loan fund	180,000
residential care facility revolving loan fund	120,000
alternative technology and energy revolving loan fund	500,000

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1	residential energy conservation fund	500,000
2	bulk fuel revolving loan fund	1,000,000
3	mining loan fund	20,000,000 <del>30,000,000</del>
4	historical districts revolving loan fund	200,000

5 \* Sec. 14. The sum of \$14,000,000 is appropriated from the general fund  
6 to the Department of Natural Resources, division of agriculture, for the  
7 agricultural revolving loan fund.

8 \* Sec. 15. The sum of \$52,000,000 is appropriated from the general fund  
9 to the Department of Revenue for disbursement of an amount to the medical  
10 facilities special bond guarantee account in the Alaska Medical Facility  
11 Authority to secure bonds and bond anticipation notes of the authority for  
12 financial assistance and refinancing of medical facilities under AS 18.-  
13 26.260.

14 \* Sec. 16. The amount of the appropriation in sec. 15 of this Act not  
15 disbursed by the commissioner of revenue to the medical facilities special  
16 bond guarantee account to secure bonds and bond anticipation notes of the  
17 Alaska Medical Facility Authority for financial assistance and refinancing  
18 of medical facilities under AS 13.26.260 lapses into the general fund  
19 June 30, 1983.

20 \* Sec. 17. Sections 15 and 16 of this Act take effect on the effective  
21 date of a version of an Act entitled "An Act establishing a medical facili-  
22 ties special bond guarantee account in the Alaska Medical Facility Authority;  
23 and providing for an effective date."

24 \* Sec. 18. The appropriations made by secs. 9 - 14 of this Act are  
25 continuing appropriations and their balances do not lapse.

26 \* Sec. 19. Sections 9 - 14 and 18 of this Act take effect July 1, 1981.

27 \* Sec. 20. The balance of the capital appropriation made to the Alaska  
28 Energy Center in sec. 15(b), ch. 16, SLA 1981, that is unexpended and un-  
29 obligated on July 1, 1981, is transferred to the Department of Commerce and

Economic Development, division of energy and power development, to be used only to complete projects and to pay overhead expenses. Notwithstanding sec. 15(c), ch. 16, SLA 1981, the unexpended and unobligated portion of the capital appropriation made in sec. 15(b), ch. 16, SLA 1981 lapses into the general fund June 30, 1982.

\* Sec. 21. Section 53, ch. 120, SLA 1980, page 80 is amended by adding the following after line 23:

The unexpended and unobligated portion of \$18,000,000 of the above appropriation of \$20,000,000 to the Renewable Resources Development Corporation lapses into the general fund June 30, 1981. The remaining \$2,000,000 of the above appropriation to the Renewable Resources Development Corporation may be used only for projects expressly approved by the governor and any unexpended and unobligated balance of that part of the appropriation lapses into the general fund June 30, 1982.

\* Sec. 22. The unexpended and unobligated portion of the appropriation made in sec. 149, ch. 50, SLA 1980 (Wood River-Tikchik State Park Management Council) lapses into the general fund June 30, 1982.

\* Sec. 23. The unexpended and unobligated portion of the appropriation made in sec. 16, ch. 50, SLA 1980 lapses into the general fund June 30, 1982.

\* Sec. 24. Section 286, ch. 50, SLA 1980, page 92, line 11 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
<u>Adak-Kutter-Hamilton Acres</u>		
<u>Subdivision Roads</u>	157,000	157,000
[GREER AND HUTLER ROAD ENGINEERING		
STUDY]		

\* Sec. 25. Section 286, ch. 50, SLA 1980, page 88, line 13 is amended to

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read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Butte Dyke, Mile 42 - Highway	<u>500,000</u>	<u>500,000</u>
	[1,100,000]	[1,100,000]
<u>Smith Road Reconstruction</u>	<u>300,000</u>	<u>300,000</u>
<u>Plumley Road Reconstruction</u>	<u>300,000</u>	<u>300,000</u>
* Sec. 26. Sections 3(c), 4(c), and 9(c), ch. 120, SLA 1980 are repealed.		
* Sec. 27. The unexpended and unobligated portions of the appropriations made for the Joint Gas Pipeline Committee in sec. 268, ch. 50, SLA 1980 and in sec. 4, ch. 165, SLA 1980 lapse into the general fund June 30, 1982.		

(SUMMARY TABLE FOLLOWS ON PAGE 7)

FISCAL YEAR 1982 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	233,725,600	<del>8,300</del>	37,277,400	<del>271,003,000</del> 271,003,000
GENERAL FUND MATCH	59,797,900		5,247,100	65,045,000
GENERAL FUND	<i>1,698,665,800</i> <del>1,700,218,000</del>	<del>46,040,400</del>	<del>259,199,200</del>	<del>2,205,457,600</del>
INTER-AGENCY RECEIPTS	50,653,900	<i>45,082,500</i>	757,700	51,411,600
CIP PROJECT FUNDS	42,867,500		<del>784,245,600</del>	42,867,500
	8,000			8,000
GENERAL OBLIGATION BONDS				345,200
RENEWABLE RESOURCES INVESTMENT FUND				83,400
REAL ESTATE SURETY FUND	345,200			<del>5,007,000</del> 5,007,000
AGRICULTURAL LOAN FUND				<del>2,300</del>
AVIATION FUEL TAX ACCOUNT	83,400	<del>1,100</del>		<del>2,300</del>
FICA ADMINISTRATION FUND ACCOUNT	5,808,700	<del>2,300</del>		<del>2,300</del>
FISH AND GAME FUND				11,278,100
HIGHWAY FUEL TAX ACCOUNT		<del>15,400</del>	11,278,100	27,517,600
HIGHWAY WORKING CAPITAL FUND	16,023,900	<del>5,200</del>	23,764,700	41,765,400
INTERNATIONAL AIRPORT REVENUE FUND	17,993,500		122,500	39,312,900
PROGRAM RECEIPTS	39,190,400	<del>23,600</del>	50,000	1,020,300
PUBLIC EMPLOYEES RETIREMENT FUND	1,846,700			1,846,700
SCHOOL FUND (CIGARETTE TAX)	2,500,000			2,500,000
SECOND INJURY FUND RESERVE ACCOUNT	1,549,200	<del>112,300</del>		1,436,900
DISABLED FISHERMANS RESERVE ACCOUNT	1,038,800			1,038,800
SURPLUS PROPERTY REVOLVING FUND	163,500			163,500
TEACHERS RETIREMENT SYSTEM FUND	1,501,300	<del>23,600</del>	50,000	<del>1,574,900</del> 1,551,300
VETERANS REVOLVING LOAN FUND	753,100	<del>400</del>		<del>753,500</del> 753,100
WATERCRAFT FUEL TAX ACCOUNT				8,940,900
FEDERAL REVENUE SHARING FUND	8,940,900			5,434,200
STUDENT FEES, UNIVERSITY OF ALASKA	5,434,200			
INDIRECT COST RECOVERY				85,700
MARINE/COASTAL PROTECTION FUND	85,700			85,700
DONATED COMMODITY HANDLING FEE ACCOUNT				12,015,100
FEDERAL TITLE IV-A AND VI-(ESEA)	12,015,100			12,015,100
PUBLIC LAW 81-874/GENERAL FUND				2,767,900
RENEWABLE RESOURCE DEVELOPMENT FUND	2,767,900			5,289,400
STUDENT REVOLVING LOAN FUND	5,289,400			10,612,900
TITLE 20	10,612,900			350,800
RESTRICTED RECEIPTS, U OF A	350,800			
TRAINING AND BUILDING FUND				
**** TOTALS ****	<del>42,221,566,400</del>	<del>446,008,000</del>	<del>4837,746,700</del>	<del>43,106,321,100</del>
	<i>2,209,913,300</i>	<i>44,970,500</i>	<i>782,773,100</i>	<i>3,037,676,900</i>

*2,457,914,200*

TIME AND DATE 15:14 6/25/81

1 \* SEC. 28 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER  
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1982 BUDGET SUMMARY  
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE  
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,  
 6 1981, AND ENDING JUNE 30, 1982, UNLESS OTHERWISE  
 7 INDICATED.

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\*\*\*\*\*  
 \*\*\*\*\* EDUCATION \*\*\*\*\*  
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DEPARTMENT OF ADMINISTRATION  
 TEACHER RETIREMENT  
 REGULAR TRS STATE  
 DEPARTMENT OF EDUCATION  
 FOUNDATION PROGRAM COMPONENTS  
 STUDENT ADM SUPPORT  
 SPECIAL EDUCATION ADJUSTMENTS  
 VOCATIONAL EDUCATION ADJUSTMENTS  
 CORRESPONDENCE STUDY-DOE (34 POSITIONS)  
 CORRESPONDENCE STUDY-LOCAL  
 COMMUNITY SCHOOLS ADJUSTMENTS  
 BILINGUAL PROGRAM ADJUSTMENT  
 SUPPLEMENTAL EQUALIZATION AID  
 FINANCIAL SUPPORT-DISTRICTS

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
	*****	*****	1
	***** EDUCATION *****	*****	1
	*****	*****	1
			1
			1
	22,041,500	22,041,500	1
			1
	349,963,200	348,174,700	1,788,500 1
256,912,900			1
25,748,500			1
21,321,500			2
1,788,500			2
4,775,900			2
2,641,900			2
9,849,400			2
26,924,600			2
	74,507,000	39,673,800	2
	<del>75,396,800</del>	<del>39,963,600</del>	35,433,200 2

1 EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES		
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	PUPIL TRANSPORTATION-PUBLIC	20,195,300				
5	STUDENT LUNCH PROGRAM	6,000,000				
6	TOBACCO TAX DISTRIBUTION	2,500,000				
7	FEDERAL PROGRAMS	14,756,200				
8	TUITION STUDENTS	3,700,000				
9	BOARDING HOME GRANTS	1,000,000				
10	STATE CONTRACT PROGRAMS	25,355,500			1	
11	KOTZEBUE TECHNICAL CENTER	1,000,000			1	
12	THE DEPARTMENT OF EDUCATION SHALL CONTRACT WITH THE					1
13	NORTHWEST ARCTIC REAA FOR OPERATION OF THE KOTZEBUE					1
14	TECHNICAL CENTER VOCATIONAL/TECHNICAL PROGRAM. THE					1
15	DEPARTMENT SHOULD ASSURE THAT ANY EXCESS FUNDING					1
16	PROVIDED FOR THIS PURPOSE BE LAPSED INTO THE GENERAL					1
17	FUND IF THE VOCATIONAL/TECHNICAL PROGRAM HAS A LATER					1
18	START-UP THAN CURRENTLY ANTICIPATED BY THE REAA.					1
19	<del>NORTHWEST ARCTIC REAA POSTSECONDARY PROGRAM</del>	<del>509,000</del>			1	
20	<del>509,000 SHALL BE EXPENDED AS A GRANT TO THE NORTHWEST</del>					2
21	<del>ARCTIC REGIONAL EDUCATION ATTENDANCE AREA FOR THE SCHOOL</del>					2
22	<del>DISTRICT OPERATION OF A PILOT PROGRAM TO CONDUCT GRADES</del>					2
23	<del>13 AND 14 IN KOTZEBUE.</del>					2
24	FINANCIAL SUPPORT OTHER		40,923,900	40,923,900	2	
25	DEBT RETIREMENT-LOCAL	40,093,900			2	

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	FINE ARTS CAMPS	106,000			
5	RURAL SCHOOL VOCATIONAL ED PROGRAM	724,000			
6	ADMINISTRATIVE PROGRAM SUPPORT		2,118,900	1,514,900	604,000
7	ADMINISTRATIVE SERVICES (26 POSITIONS)	836,800			
8	FINANCE & MANAGEMENT SERVICES (20 POSITIONS)	870,200			
9	THE DEPARTMENT SHALL PROVIDE ACCURATE AND TIMELY				
10	INFORMATION TO THE DIVISION OF LEGISLATIVE FINANCE.				1
11	DEPARTMENT OVERHEAD EXPENSES	411,900			1
12	K-12 EDUCATION PROGRAM SUPPORT		3,582,700	1,612,600	1,970,100
13	EDUCATIONAL PROGRAM (12 POSITIONS)	737,000			1
14	CAREER & VOCATIONAL EDUCATION (17 POSITIONS)	1,001,700			1
15	SPECIAL EDUCATION (7 POSITIONS)	517,600			1
16	FEDERAL PROGRAMS ADMINISTRATION (12 POSITIONS)	836,900			1
17	EDUCATION PROGRAM DEVELOPMENT (6 POSITIONS)	489,500			1
18	\$150,000 SHALL BE EXPENDED BY THE DEPARTMENT OF				1
19	EDUCATION TO ASSIST SCHOOL DISTRICTS AND REAA'S TO PLAN				1
20	AND IMPLEMENT EFFECTIVE IN-SERVICE TRAINING PROGRAMS TO				2
21	MEET THE RECOMMENDATIONS OF THE ALASKA PROFESSIONAL				2
22	DEVELOPMENT STEERING COMMITTEE AND FOR IN-SERVICE				2
23	TRAINING FOR TEACHERS IN THE GIFTED AND TALENTED				2
24	PROGRAM. NONE OF THE \$150,000 PROVIDED FOR THIS PURPOSE				2
25	IS TO BE USED BY THE DEPARTMENT OF EDUCATION TO				2
26	ESTABLISH NEW POSITIONS.				2

1 EDUCATION (CONT.)

2

3

4

~~DESIGNATED GRANTS~~

5 THE APPROPRIATION FOR K-12 EDUCATION PROGRAM SUPPORT,  
 6 DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED  
 7 RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM  
 8 THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS  
 9 AND PURPOSES SPECIFIED:

10 ALASKA SCHOOL COUNSELOR'S ASSOCIATION FOR STRENGTHENING  
 11 SCHOOL GUIDANCE AND COUNSELING PROGRAMS.

50,000 *jd*

12 YUKON FLATS REAA FOR A PRESCHOOL EDUCATION PROGRAM.

100,000

13 ALASKA STATE ADVISORY COUNCIL ON VOCATIONAL AND CAREER

116,300

14 EDUCATION FOR OPERATION OF A TASK FORCE TO CONDUCT A

15 COMPREHENSIVE EXAMINATION OF VOCATIONAL EDUCATION AND

16 EMPLOYMENT TRAINING IN ALASKA.

17 NORTHWEST ARCTIC REAA FOR CONDUCTING A STATEWIDE VISITING

193,300

18 INTERN PROGRAM.

19 ALASKA NATIVE FOUNDATION FOR A SUMMER ENRICHMENT PROGRAM.

109,200 *jd*

20 EXECUTIVE ADMINISTRATION

4,211,600 *jd*  
~~4,505,100~~

3,649,600  
~~3,943,100~~

21 COMMISSIONER (11 POSITIONS)

-133,700

22 THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN

23 THE COMMISSIONER'S OFFICE BUDGET (WHICH IS \$719,600) IS

24 5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY

25 THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE

26 ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET

27 REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE

PAGE 11

APPROPRIATION

APPROPRIATION FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

~~560,000~~ *jd*

~~560,000~~

562,000 2

1 EDUCATION (CONT.)

2

3

4 COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF  
5 THE DEPARTMENT.

~~6 IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE  
7 EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL~~

~~8 OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT~~

~~9 GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY~~

10 FIELD SERVICE UNIT.

11 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN

12 ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE

13 APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE

14 BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET

15 PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT

16 POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES

17 AND ALL LINE DETAIL ASSOCIATED WITH THOSE POSITIONS

18 SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH

19 THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE

20 OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

21 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE

22 FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO

23 NON-STATE AGENCIES INCLUDING SCHOOL DISTRICTS AND REAA'S

24 BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE

25 THE ALASKA LEGISLATURE.

26 THE DEPARTMENT OF EDUCATION, TOGETHER WITH THE STATE

27 BOARD OF EDUCATION, SHALL REVIEW CURRENT STATUTES AND

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ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS

1 EDUCATION (CONT.)

2

3

4 REGULATORY RESPONSIBILITIES TO DETERMINE THE EXTENT OF  
5 THE PRESENT OVERSIGHT OF FINANCIAL ACTIVITIES OF SCHOOL  
6 DISTRICTS AND REAA'S OUTLINED BY LAW. THE DEPARTMENT  
7 AND THE BOARD SHALL DETERMINE IF THESE DUTIES AND  
8 RESPONSIBILITIES ARE ADEQUATE TO INSURE THAT PUBLIC  
9 FUNDS ARE BEING SPENT FOR THE MAXIMUM BENEFIT OF OUR  
10 CHILDREN'S EDUCATION. A REPORT SHALL BE PRESENTED TO  
11 THE PRESIDING OFFICER OF EACH BODY OUTLINING THE  
12 FINDINGS OF THE REVIEW AND MAKING RECOMMENDATIONS  
13 FOR STATUTORY CHANGES TO CLARIFY OVERSIGHT  
14 RESPONSIBILITIES BY JANUARY 15, 1982.

15 PLANNING INFORMATION & RESEARCH (12 POSITIONS)  
16 THE DEPARTMENT OF EDUCATION SHALL CONTRACT WITH THE  
17 CULTURAL FACILITIES DEVELOPMENT COMMITTEE TO DEVELOP  
18 BASIC DESIGN CRITERIA FOR PERFORMING ARTS SPACES IN THE  
19 SCHOOLS.

20 PROJECT EDUCATIONAL TELECOMMUNICATIONS  
(5 POSITIONS)

21 INSTRUCTIONAL TELEVISION (5 POSITIONS)

22 ~~9750,000 SHALL BE EXPENDED TO PRODUCE VOCATIONAL~~  
23 ~~INSTRUCTIONAL TELEVISION PROGRAMMING IN THE FOLLOWING~~  
24 ~~RENEWABLE RESOURCE AREAS: FISHERIES, AGRICULTURE, AND~~  
25 ~~FOREST AND LANDS MANAGEMENT.~~  
26 ~~6375,000 IN GRANTS SHALL BE MADE AVAILABLE TO LOCAL~~

ALLOCATIONS                      APPROPRIATION                      APPROPRIATION FUND SOURCES  
ITEMS                                      GENERAL FUND                      OTHER FUNDS

1,198,900

1,248,900

1,897,500

~~2,192,000~~

*js*

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2

1 EDUCATION (CONT.)

2

3

4 ~~EDUCATIONAL AGENCIES FOR EQUIPMENT PURCHASE, LOCAL AND~~

5 ~~STUDENT PRODUCTIONS AND SECONDARY INSTRUCTIONAL~~

6 ~~TELEVISION PROGRAM PRODUCTIONS~~

7 ~~\$150,000 SHALL BE PROVIDED AS A GRANT TO CONTINUE THE~~

8 ~~INSTRUCTIONAL EDUCATION PILOT PROJECT IN THE NANA REGION.~~

9

DESIGNATED GRANTS

10 THE APPROPRIATION FOR EXECUTIVE ADMINISTRATION,

11 DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED

12 RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM

13 THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS

14 AND PURPOSES SPECIFIED:

15 YUKON-KOYUKUK REAA FOR A VIDEO HERITAGE PROGRAM.

16 IDITAROD REAA FOR DEVELOPMENT OF AN INTEGRATED ACCOUNTABILITY

17 AND AUDIT PROCESS FOR USE BY ALASKAN SCHOOL DISTRICTS.

18 CHATHAM REAA FOR AN APPLE COMPUTER FOR THE GUSTAVUS SCHOOL.

19 BOARDS, COMMISSIONS, AND ASSOCIATIONS

20 STATE BOARD OF EDUCATION

21 THE DEPARTMENT OF EDUCATION, TOGETHER WITH THE STATE

22 BOARD OF EDUCATION, SHALL REVIEW CURRENT STATUTES AND

23 REGULATORY RESPONSIBILITIES TO DETERMINE THE EXTENT OF

24 THE PRESENT OVERSIGHT OF FINANCIAL ACTIVITIES OF SCHOOL

25 DISTRICTS AND REAA'S OUTLINED BY LAW. THE DEPARTMENT

26 AND THE BOARD SHALL DETERMINE IF THESE DUTIES AND

27 RESPONSIBILITIES ARE ADEQUATE TO INSURE THAT PUBLIC

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ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS

150,000

~~200,600~~

150,000

~~200,600~~

~~476,600~~

~~100,000~~

~~7,000~~

125,200

339,500

226,000

113,500

1	EDUCATION (CONT.)	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	FUNDS ARE BEING SPENT FOR THE MAXIMUM BENEFIT OF OUR				
5	CHILDREN'S EDUCATION. A REPORT SHALL BE PRESENTED TO				
6	THE PRESIDING OFFICER OF EACH BODY OUTLINING THE				
7	FINDINGS OF THE REVIEW AND MAKING RECOMMENDATIONS				
8	FOR STATUTORY CHANGES TO CLARIFY OVERSIGHT				
9	RESPONSIBILITIES BY JANUARY 15, 1982.				
10	OTHER COMMISSIONS & ASSOCIATION - SUPPORT (2 POSITIONS)	108,700			1
11	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	105,600			1
12	DESIGNATED GRANTS		<del>505,000</del>	<del>505,000</del>	1
13	THE APPROPRIATION FOR BOARDS, COMMISSIONS, AND				1
14	ASSOCIATIONS, DESIGNATED GRANTS, IS THE SUM OF THE				1
15	FOLLOWING NAMED RECIPIENT GRANTS AND MUNICIPAL GRANTS				1
16	(AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND				1
17	TO THE AGENCIES AND MUNICIPALITIES SHOWN FOR THE AMOUNTS				1
18	AND PURPOSES SPECIFIED:				1
19	ALASKA SCHOOL ACTIVITIES ASSOCIATION FOR STUDENT TRAVEL.	285,000			1
20	ALASKA SCHOOL ACTIVITIES ASSOCIATION FOR COACHES CLINICS AND	50,000			2
21	LOCAL OFFICIAL'S ASSOCIATIONS.				2
22	JUNEAU, KETCHIKAN, PETERSBURG AND SITKA FOR THE ARTS ON THE	65,000			2
23	MOVE PROGRAM.				2
24	CULTURAL FACILITIES DEVELOPMENT COMMITTEE FOR OPERATIONS AND	<del>75,000</del>			2
25	ECONOMIC IMPACT OF ARTS IN ALASKA STUDY.				2
26	JUNEAU FOR SUPPORT OF THE FIRST AMERICANS EMPHASIS WEEK.	30,000			2

1 EDUCATION (CONT.)

2

3

4 ADULT AND POSTSECONDARY SUPPORT

5 ADULT BASIC EDUCATION

6 \$150,000 IN ADDITIONAL GRANT FUNDING SHALL BE EXPENDED  
7 FOR LITERACY PROJECTS STATEWIDE.

8 \$889,000 ADDITIONAL GENERAL FUNDS IN THE ADULT BASIC  
9 EDUCATION PROGRAM SHALL BE USED TO ENSURE THE

10 MAINTENANCE OF THE LEVEL OF ADULT BASIC EDUCATION  
11 PROGRAM IN THE STATE.

12 \$160,300 IN ADDITIONAL GENERAL FUNDS SHALL BE EXPENDED  
13 TO EXPAND THE 'ENGLISH AS A SECOND LANGUAGE PROGRAM'

14 WITH EMPHASIS UPON THE PROBLEMS OF THE INDOCHINESE  
15 REFUGEES.

16 FIRE SERVICE TRAINING

17 ADULT VOCATIONAL EDUCATION

18 CETA VOCATIONAL EDUCATION GRANTS

19 GRANTS ADMINISTRATION (17 POSITIONS)

20 YOUTH EMPLOYMENT SERVICES

21 \$251,400 SHALL BE EXPENDED AS GRANTS TO BE ALLOCATED AS  
22 FOLLOWS: \$171,400 TO ALLOW ALASKAN YOUTH EMPLOYMENT

23 OPPORTUNITIES ON THE ALASKAN RAILROAD, AND \$80,000 TO

24 ALLOW ALASKAN YOUTH EMPLOYMENT OPPORTUNITIES ON THE

25 YUKON/WHITEPASS RAILROAD.

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
3,343,600	5,189,500	4,583,700	605,800

1  
1  
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2

1 EDUCATION (CONT.)

2

3

4

DESIGNATED GRANTS

5 THE APPROPRIATION FOR ADULT AND POSTSECONDARY SUPPORT,

6 DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED

7 RECIPIENT GRANTS AND MUNICIPAL GRANTS (AS 37.05.315)

8 WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE

9 AGENCIES AND MUNICIPALITIES SHOWN FOR THE AMOUNTS AND

10 PURPOSES SPECIFIED:

11 ADULT BASIC EDUCATION COMMISSION FOR PLANNING ACTIVITIES.

12 ANCHORAGE FIRE DEPARTMENT FOR 'LEARN NOT TO BURN' PROGRAM.

13 INDEPENDENT OPTIONS, NOW FOR OPERATIONS.

14 KAWAREK, INC. FOR ADULT EDUCATION PROGRAMS THROUGH VILLAGE

15 LEARNING CENTERS.

16 YUKON-KOYUKUK REAA FOR PROVIDING CONTINUING EDUCATION FOR

17 ADULTS.

18 YUKON-KOYUKUK REAA FOR FUNDING OF SIX PART-TIME POSITIONS FOR

19 THE ADULT BASIC EDUCATION PROGRAM IN NULATO, KOYUKUK, HUSLIA,

20 GALENA, KALTAG, AND RUBY.

21 MUNICIPALITY OF ANCHORAGE FOR A PAINTERS UNION-TRAINING

22 PROJECT.

23 ALASKAN AVIATION SAFETY FOUNDATION, INC. FOR OPERATIONS.

24 KUSPUK REAA FOR AN AVIATION PROGRAM.

25 ADULT LEARNING PROGRAMS OF ALASKA FOR AN ADULT HANDICAPPED

26 PILOT PROJECT.

27 ANCHORAGE LITERACY PROJECT TO TEACH NON-READING ADULTS TO

PAGE 17

Chapter 82

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS

1,000,000	1,000,000	
<u>2,938,500</u>	<u>2,938,500</u>	

25,000

15,000

417,100

88,500

510,000

74,000

51,000

300,000

250,000

79,000

75,000

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1  
1  
1  
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## 1 EDUCATION (CONT.)

2

3

4 READ.

5 LITERACY COUNCIL OF ALASKA FOR CURRICULUM AND MATERIALS

6 DEVELOPMENT, STUDENT INSTRUCTION AND VOLUNTEERS TRAINING AND

7 SURVIVAL SKILLS PROGRAM.

8 ADULT LEARNING PROGRAMS OF ALASKA FOR RURAL ADULT LEARNING

9 CENTERS PROGRAM.

10 ALASKA POSTSECONDARY EDUCATION COMMISSION

11 SCHOLARSHIP LOAN PROGRAM

12 WICHE - STUDENT EXCHANGE PROGRAM

13 STUDENT INCENTIVE GRANT PROGRAM

14 ALASKA POSTSECONDARY EDUCATION COMMISSION

15 SCHOLARSHIP LOAN ADMINISTRATION (29 POSITIONS)

16 THE POSTSECONDARY COMMISSION SHALL PLACE AN INCREASED

17 EMPHASIS UPON MAKING PEOPLE AWARE OF THE STUDENT LOAN'S

18 PROGRAM AVAILABILITY FOR VOCATIONAL EDUCATION PURPOSES.

19 AN OUTREACH PROGRAM SHOULD BE COORDINATED WITH THE STATE

20 BOARD OF EDUCATION, NEA-ALASKA, ADULT BASIC EDUCATION,

21 AND SCHOOL GUIDANCE COUNSELORS.

22 WICHE-ADMINISTRATION

23 GENERAL ADMINISTRATION (11 POSITIONS)

24 SKILL CENTER PROGRAMS

25 SKILL CENTER/SEWARD (68 POSITIONS)

26 VOCATIONAL REHABILITATION

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
	<del>75,000</del> <i>je</i>		
	<del>100,000</del> <i>je</i>		
	21,146,800	16,864,900	4,281,900
19,500,000			1
1,218,800			1
428,000			1
	3,373,200 <i>je</i>	3,104,700	
	<del>2,673,200</del>	<del>2,409,700</del>	263,500
1,274,500			1
			1
			1
			1
			2
			2
			2
	64,300		
	1,034,400 <i>je</i>		
	<del>1,334,400</del>		
	3,976,600	3,167,300	809,300
			2
	8,673,300	3,351,700	5,321,600

1 EDUCATION (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
2					
3					
4	COUNSELING & PLACEMENT (67 POSITIONS)	2,735,500			
5	SERVICES TO CLIENTS	2,689,500			
6	ADMINISTRATION (12 POSITIONS)	687,100			
7	SPECIALIZED FACILITIES	425,500			
8	STATE SUPPORTED FACILITIES	48,000			
9	DISABILITY DETERMINATION (19 POSITIONS)	1,349,200			1
10	EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	183,500			1
11	INDEPENDENT LIVING REHABILITATION	555,000			1
12	DESIGNATED GRANTS		87,800	87,800	1
13	THE APPROPRIATION FOR VOCATIONAL REHABILITATION,				1
14	DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED				1
15	RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM				1
16	THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS				1
17	AND PURPOSES SPECIFIED:				1
18	ALASKA ASSOCIATION OF THE DEAF FOR THE INTERPRETER REFERRAL	87,800			1
19	LINE.				2
20	ALASKA HISTORICAL COMMISSION (3 POSITIONS)		535,200	535,200	2
21	THE COMMISSION SHALL ASSURE THAT NONE OF THE STATE FUNDS				2
22	DISTRIBUTED AS GRANTS FOR FUNDING ENTITLEMENTS TO				2
23	NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING				2
24	ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				2
25	ALASKA ARTS COUNCIL				2
26	ADMINISTRATION AND SUPPORT (11 POSITIONS)				2
27	THE COUNCIL SHALL ASSURE THAT NONE OF THE STATE FUNDS				2

5,488,500  
~~6,488,500~~ *JH* 4,718,500  
~~5,718,500~~

770,000 2

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1 EDUCATION (CONT.)

2

3

4 DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO

5 NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING

6 ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

~~7 \$150,000 IS TO BE EXPENDED FOR PLANNING AND~~

~~8 ARCHITECTURAL WORK FOR THE ALASKA NATIVE CULTURAL CENTER~~

~~9 IN COORDINATION WITH THE STATE LIBRARY~~

10 MUSEUMS

11 MUSEUMS (22 POSITIONS)

12 ~~\$60,000 SHALL BE EXPENDED THROUGH A COOPERATIVE EFFORT~~

13 ~~WITH THE ALASKA HUMANITIES FORUM AND THE ALASKA STATE~~

14 ~~COUNCIL ON THE ARTS FOR A PHOTO SOUND MONTAGE DISPLAYING~~

15 ~~THE RICHNESS AND DIVERSITY OF THE CONTEMPORARY CULTURE~~

16 ~~OF PEOPLE LIVING THROUGHOUT THE STATE. THIS PROJECT~~

17 ~~FUNDING IS FOR ONE-TIME ONLY.~~

18 ~~\$17,200 SHALL BE EXPENDED TO PROVIDE FOR THE OPENING OF~~

19 ~~THE ALASKALAND NATIVE VILLAGE WITHIN THE ALASKALAND~~

20 ~~PIONEER PARK INCLUDING RENOVATION OF SITE AND BUILDINGS,~~

21 ~~MUSEUM PROGRAM, DEMONSTRATIONS OF NATIVE ART, DISPLAYS,~~

22 ~~WORKSHOPS, ARTISTS' CO-OPS AND DOCUMENTATION OF PROJECT.~~

23 ~~\$113,000 SHALL BE EXPENDED TO COMPLETE THE FIELD WORK,~~

24 ~~RESEARCH AND ANALYSIS, AND SKELETAL PREPARATION OF THE~~

25 ~~TWO HUMPBACK WHALE SKELETONS WHICH THE ALASKA STATE~~

26 ~~MUSEUM HAS ACQUIRED. THIS FUNDING IS PROVIDED FOR~~

27 ~~ONE-TIME ONLY.~~

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS

1,009,600	1,009,600	
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1 EDUCATION (CONT.)

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4 ~~662,000 SHALL BE EXPENDED TO INCREASE THE MUSEUMS~~  
 5 ~~GRANTS-IN-AID PROGRAM TO \$116,000.~~  
 6 ~~925,000 SHALL BE EXPENDED FOR A STUDY TO DETERMINE THE~~  
 7 ~~FEASIBILITY OF ESTABLISHING THE ALASKA NATIVE ARTIFACTS~~  
 8 ~~ENDOWMENT FUND. THE STUDY SHOULD BE COMPLETED AND~~  
 9 ~~SUBMITTED TO THE DIVISION OF LEGISLATIVE FINANCE BY~~  
 10 ~~FEBRUARY 1, 1982.~~

11

DESIGNATED GRANTS

12

THE APPROPRIATION FOR THE MUSEUMS, DESIGNATED GRANTS IS

13

THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS,

14

MUNICIPAL GRANTS, AND UNINCORPORATED COMMUNITY GRANTS

15

(AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND

16

TO THE AGENCIES, MUNICIPALITIES, AND UNINCORPORATED

17

COMMUNITIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

18

NANA ARTS MUSEUM OF THE ARCTIC FOR OPERATIONS.

231,000

19

CIRCLE FOR MUSEUM RECONSTRUCTION.

32,000

20

MATANUSKA-SUSITNA BOROUGH FOR OPERATIONS OF THE

150,000

21

TRANSPORTATION MUSEUM IN PALMER.

22

PERSEVERANCE THEATRE, FOR OPERATIONS.

200,000

23

STATE LIBRARY

3,272,500

2,767,400

505,100

24

REGULAR OPERATIONS (66 POSITIONS)

3,262,800

25

\$21,800 SHALL BE EXPENDED TO OBTAIN THE WASHINGTON

26

LIBRARY NETWORK ACQUISITIONS SUBSYSTEM.

27

THE STATE LIBRARY SHALL CONDUCT A STUDY TO DETERMINE THE

FCCSHB 50

1 EDUCATION (CONT.)

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ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	

4 POTENTIAL FOR UTILIZING STATE-OF-THE-ART EXPANDED  
 5 INFORMATION TECHNOLOGY. THE REPORT SHOULD DISCUSS  
 6 ALTERNATIVES, MAKE RECOMMENDATIONS, AND INCLUDE COST  
 7 ESTIMATES FOR EXPANSION INTO THIS FIELD. THE STATE  
 8 LIBRARY SHOULD SUBMIT THE REPORT TO THE LEGISLATIVE  
 9 FINANCE DIVISION BY FEBRUARY 1, 1982.

10 \$145,000 IS INCLUDED FOR A CONTRACT FOR CAPITAL '82 TO  
 11 PROVIDE FOR COVERAGE OF A 90 DAY SESSION ~~IN THE CONTRACT~~  
 12 ~~FOR PRODUCTION OF CAPITAL '82 SHALL INCLUDE THE~~  
 13 ~~STIPULATION THAT THE CAPITAL '82 PROGRAM MODERATORS OR~~  
 14 ~~STAFF SHALL NOT APPEAR IN ANY DAILY PROGRAM MORE THAN 5%~~  
 15 ~~OF THE TIME.~~

16 BLUE BOOK (1 POSITION)  
 17 DESIGNATED GRANTS

9,700

400,000  
~~520,200~~ *JK*      400,000  
~~520,200~~

18 THE APPROPRIATION FOR THE STATE LIBRARY, DESIGNATED  
 19 GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT  
 20 GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE  
 21 GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND  
 22 PURPOSES SPECIFIED:

23 DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS FOR RESEARCH AND  
 24 ANALYSIS OF THE RELOCATION AND DETENTION OF THE ALEUT PEOPLE  
 25 DURING WORLD WAR II.

165,000

26 ALASKA HUMANITIES FORUM TO COMPLETE THE DOCUMENTARY FILM

~~52,100~~ *JK*

27 PROJECT ON THE IMPACT OF THE TRANS-ALASKA PIPELINE ON VALDEZ.  
 PAGE 22 Chapter 82

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1 EDUCATION (CONT.)

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3

4 ALASKA HUMANITIES FORUM FOR TRAVEL FUNDS FOR PARTICIPANTS TO  
5 ATTEND THE STATEWIDE CONFERENCE ON VIOLENCE IN ALASKAN  
6 COMMUNITIES.

7 INSTITUTE OF ALASKA NATIVE ARTS FOR OPERATIONS.  
8 TRI-VALLEY SCHOOL DISTRICT FOR BOOKS IN THE COMMUNITY LIBRARY  
9 AT HEALY.

10 NGME KEGOYAH KOZGA LIBRARY OPERATIONS.

11 MUNICIPAL GRANTS (AS 37.05.315)

12 FAIRBANKS NORTH STAR BOROUGH

13 RESOURCE EDUCATION PROJECT

14 \$84,400 SHALL BE EXPENDED AS A MUNICIPAL GRANT TO THE

15 FAIRBANKS NORTH STAR BOROUGH FOR A RESOURCE EDUCATION

16 PROJECT THROUGH THE SCHOOL DISTRICT.

17 \* \* \* \* \*

18 \* \* \* \* \* UNIVERSITY OF ALASKA \* \* \* \* \*

19 \* \* \* \* \*

20 UNIVERSITY OF ALASKA

21 STATEWIDE ADMINISTRATION

22 STATEWIDE STAFF AND SUPPORT (99 POSITIONS)

23 THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN

24 THE STATEWIDE ADMINISTRATION, STATEWIDE STAFF AND

25 SUPPORT BUDGET (WHICH IS \$6,028,100) IS 5% OF THE

26 UNIVERSITY'S PERSONAL SERVICES AS APPROVED BY THE FREE

27 CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE ATTORNEY

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ALLOCATIONS      APPROPRIATION      APPROPRIATION FUND SOURCES  
ITEMS      GENERAL FUND      OTHER FUNDS

~~5,000~~ *JH*

~~250,000~~  
~~10,000~~ *JH*

~~46,100~~ *JH*

84,400

84,400

\* \* \* \* \*      \* \* \* \* \*  
\* \* \* \* \* UNIVERSITY OF ALASKA \* \* \* \* \*  
\* \* \* \* \*      \* \* \* \* \*

7,059,800

6,422,300

637,500

828,100

1 UNIVERSITY OF ALASKA (CONT.)

2

3

4 GENERAL DATED APRIL 13, 1981, THIS BUDGET REDUCTION MAY  
5 BE ALLOCATED AT THE DIRECTION OF THE PRESIDENT AND THE  
6 BOARD OF REGENTS AMONG THE VARIOUS FUNCTIONS OR PROGRAMS  
7 OF THE UNIVERSITY.

~~8 IN ALLOCATING THE REDUCTION THE PRESIDENT AND THE BOARD  
9 OF REGENTS MAKE EVERY EFFORT TO CONCENTRATE THE  
10 REDUCTION IN GENERAL OFFICE FUNCTIONS AND SHALL NOT LEVY  
11 AN ASSESSMENT GREATER THAN THE 5% PERSONAL SERVICES  
12 FEE ON ANY FIELD SERVICE UNIT OR COMMUNITY COLLEGE.~~

13 THE UNIVERSITY SHALL DEVELOP WRITTEN PROCEDURES WHICH  
14 CLEARLY OUTLINE HOW THE UNIVERSITY WILL HANDLE SPECIAL  
15 TOPIC COURSES. THE PROCEDURES SHOULD INCLUDE A TIMELINE  
16 WHICH WOULD BE CONSISTENT WITHIN THE UNIVERSITY,  
17 ACCOUNTING PRACTICES, COST OF COURSES AND CREDITS  
18 RECEIVED, AND ADEQUATE EXCHANGE WITH PARTICIPANTS OF  
19 SUCH COURSES REGARDING REGISTRATION AND GRADING.  
20 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN  
21 ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE  
22 APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE  
23 BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET  
24 PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT  
25 POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES  
26 AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS  
27 SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH

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ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
		GENERAL FUND	OTHER FUNDS

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE				1
5	OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				1
6	NO FUNDING WILL BE APPROPRIATED FOR FUTURE CAPITAL				1
7	BUDGET REQUESTS FOR STATEWIDE ADMINISTRATION OR DATA				1
8	PROCESSING UNTIL THE UNIVERSITY HAS PREPARED AND				1
9	PRESENTED A REPORT OUTLINING A PLAN FOR AND DETAILING				1
10	THE COSTS OF INTERCONNECTING THEIR COMPUTER NETWORK WITH				1
11	THE STATE'S CENTRAL COMPUTERS. THE REPORT SHALL BE				1
12	PRESENTED TO THE LEGISLATIVE FINANCE DIVISION BY JANUARY				1
13	15, 1982.				1
14	DATA PROCESSING SERVICE (4 POSITIONS)	5,159,000			1
15	RISK MANAGEMENT	1,072,700			1
16	DESIGNATED GRANTS		200,000	200,000	1
17	THE APPROPRIATION FOR STATEWIDE ADMINISTRATION,				1
18	DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED				1
19	RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM				1
20	THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS				2
21	AND PURPOSES SPECIFIED:				2
22	ALASKA NATIVE HUMAN RESOURCE DEVELOPMENT PROGRAM FOR THE	200,000			2
23	ALASKA NATIVE LEADERSHIP PROJECT.				2
24	ORGANIZED RESEARCH		47,682,300	13,640,600	34,041,700 2
25	GENERAL UNIVERSITY RESEARCH (795 POSITIONS)	46,993,100			2
26	THE UNIVERSITY SHALL PREPARE A PLAN TO INSTITUTE, AT THE				2
27	UNIVERSITY OF ALASKA, A SECOND YEAR OF THE MEDICAL				2

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 UNIVERSITY OF ALASKA (CONT.)				
2				
3				
4 PROGRAM CURRENTLY OFFERED. THE PLAN SHALL BE PRESENTED				
5 TO THE LEGISLATURE BY JANUARY 15, 1982.				
6 SPECIAL STATE PROJECTS RESEARCH (2 POSITIONS)	689,200			
7 \$97,500 SHALL BE EXPENDED TO CONTINUE THE INDEXING,				
8 RESEARCH AND DOCUMENTATION OF THE ORAL HISTORY AND				
9 TRADITIONS OF THE STATE OF ALASKA.				
10 \$70,000 SHALL BE EXPENDED BY THE INSTITUTE OF SOCIAL AND				1
11 ECONOMIC RESEARCH TO DEVELOP A 'CAPITAL IMPACT MODEL FOR				1
12 FISCAL ANALYSIS'. THE MODEL SHOULD BE DESIGNED FOR USE				1
13 BY THE LEGISLATURE TO ESTIMATE THE FISCAL IMPACTS OF				1
14 PROPOSED CAPITAL PROJECTS. THE MODEL SHALL BE COMPLETED				1
15 AND MADE AVAILABLE TO THE LEGISLATIVE FINANCE DIVISION				1
16 BY JANUARY 4, 1982.				1
17 UNIVERSITY OF ALASKA, FAIRBANKS				1
18 INSTRUCTION (385 POSITIONS)	18,317,000	56,559,700	38,118,800	18,440,900 1
19 \$100,000 SHALL BE EXPENDED BY THE EDUCATION DEPARTMENT				1
20 OF THE UNIVERSITY OF ALASKA, FAIRBANKS, TO DEVELOP AND				1
21 IMPLEMENT REGIONAL ORIENTATION PROGRAMS TO PREPARE				2
22 TEACHERS TO BE SUCCESSFUL IN RURAL ALASKA.				2
23 \$238,300 SHALL BE EXPENDED TO INCREASE SUPPORT OF THE				2
24 ALASKA NATIVE STUDIES PROGRAM. THE FUNDING INCLUDES				2
25 INCREASED INSTRUCTIONAL SUPPORT, INCREASED SUPPORT TO				2
26 STUDENT ORIENTATION SERVICES, THE FESTIVAL OF NATIVE				2
27 ARTS AND THE TUMA THEATRE.				2

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3					
4	PUBLIC SERVICE-K.U.A.C. (29 POSITIONS)	1,575,300			
5	ACADEMIC SUPPORT (124 POSITIONS)	6,674,000			
6	\$12,000 SHALL BE EXPENDED TO PROVIDE 10 TYPEWRITERS FOR				
7	THE STUDENTS USE IN THE LIBRARY. \$72,900 IS TO BE				
8	EXPENDED TO MAINTAIN LONGER LIBRARY HOURS.				
9	STUDENT SERVICES (66 POSITIONS)	2,912,900			
10	\$80,800 IS PROVIDED FOR A CAMPUS RECREATION PROGRAM AND				1
11	SHALL BE EXPENDED TO MAINTAIN MORE OPEN HOURS FOR BOTH				1
12	THE PATTY GYM AND THE ICE ARENA THROUGH THE USE OF				1
13	ADDITIONAL STUDENT SUPPORT POSITIONS.				1
14	ADMINISTRATION AND PLANT (316 POSITIONS)	20,191,300			1
15	\$60,000 IS TO BE EXPENDED FOR EXPANSION OF THE STUDENT				1
16	RECRUITMENT EFFORT.				1
17	AUXILIARY SERVICES (22 POSITIONS)	5,879,700			1
18	INTERCOLLEGIATE ATHLETICS (17 POSITIONS)	1,009,500			1
19	\$50,000 IS INCLUDED AS PARTIAL FUNDING FOR THE ALASKA				2
20	HOCKEY INVITATIONAL TOURNAMENT. THE BALANCE OF FUNDING				2
21	IS IN THE UAA INTERCOLLEGIATE ATHLETICS BUDGET. NO				2
22	MONEY IS TO BE EXPENDED BY EITHER CAMPUS FOR THE HOCKEY				2
23	TOURNAMENT WITHOUT FIRST REACHING A JOINT AGREEMENT ON A				2
24	TOURNAMENT PROGRAM.				2
25	EXPENDITURE OF FUNDING PROVIDED FOR INVITATIONAL				2
26	TOURNAMENTS AT EITHER UAF OR UAA IS CONTINGENT UPON AN				2
27	INVITATION TO PARTICIPATE BEING EXTENDED TO THE OTHER				2

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 UNIVERSITY OF ALASKA (CONT.)				
2				
3				
4 CAMPUS.				
5 DEPARTMENT OF JOURNALISM (6 POSITIONS)		260,000	260,000	
6 THE DEPARTMENT OF JOURNALISM SHALL HAVE AT LEAST SIX				
7 FULL TIME TEACHING FACULTY.				
8 UNIVERSITY OF ALASKA, ANCHORAGE				
9 INSTRUCTION (164 POSITIONS)	8,759,500	25,620,100	17,823,900	7,796,200
10 RESEARCH AND PROFESSIONAL CENTERS (16 POSITIONS)	1,097,600			
11 ACADEMIC SUPPORT (51 POSITIONS)	3,585,300			1
12 STUDENT SERVICES (34 POSITIONS)	1,393,800			1
13 ADMINISTRATION AND PLANT (134 POSITIONS)	7,607,100			1
14 AUXILIARY SERVICES (8 POSITIONS)	1,504,200			1
15 INTERCOLLEGIATE ATHLETICS (18 POSITIONS)	1,672,600			1
16 \$50,000 IS INCLUDED AS PARTIAL FUNDING FOR THE ALASKA				1
17 HOCKEY INVITATIONAL TOURNAMENT. THE BALANCE OF FUNDING				1
18 IS INCLUDED IN THE UAF INTERCOLLEGIATE ATHLETICS BUDGET.				1
19 NO MONEY IS TO BE EXPENDED BY EITHER CAMPUS FOR THE				1
20 HOCKEY TOURNAMENT WITHOUT FIRST REACHING A JOINT				1
21 AGREEMENT ON A TOURNAMENT PROGRAM.				2
22 EXPENDITURES OF FUNDING PROVIDED FOR INVITATIONAL				2
23 TOURNAMENTS AT EITHER UAF OR UAA IS CONTINGENT UPON AN				2
24 INVITATION TO PARTICIPATE BEING EXTENDED TO THE OTHER				2
25 CAMPUS.				2
26 UNIVERSITY OF ALASKA, JUNEAU		9,153,500	7,285,600	1,867,900 2

UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	INSTRUCTION (79 POSITIONS)	5,102,400		
2				
3				
4	\$18,000 SHALL BE EXPENDED TO PROVIDE A SUMMER DAY CAMP			
5	ACTIVITIES PROGRAM FOR CHILDREN.			
6				
7	ACADEMIC SUPPORT (18 POSITIONS)	1,016,500		
8	STUDENT SERVICES (6 POSITIONS)	287,700		
9	ADMINISTRATION AND PLANT (45 POSITIONS)	2,300,200		
10	AUXILIARY SERVICES (2 POSITIONS)	232,600		1
11	INTERCOLLEGIATE ATHLETICS	214,100		1
12	\$214,100 SHALL BE EXPENDED TO PROMOTE SMALL COLLEGE			1
13	ATHLETICS AT THE UNIVERSITY OF ALASKA, JUNEAU.			1
14	CC-STATEWIDE ADMINISTRATION		3,191,100	3,133,500 57,600 1
15	STATEWIDE STAFF AND SUPPORT (38 POSITIONS)	1,903,900		1
16	COMMUNITY COLLEGE CONTRACT	321,000		1
17	INSTRUCTION (3 POSITIONS)	150,400		1
18	ACADEMIC SUPPORT (6 POSITIONS)	815,800		1
19	ANCHORAGE COMMUNITY COLLEGE		19,039,900	14,281,000 4,758,900 1
20	INSTRUCTION (203 POSITIONS)	11,202,900		2
21	\$160,000 SHALL BE EXPENDED TO DEVELOP FOUR OFF-CAMPUS			2
22	EDUCATION CENTERS IN THE SPENARD BUSINESS DISTRICT,			2
23	HILLSIDE, MULDOON/EASTSIDE AREA, AND SAND LAKE AREA.			2
24	CHUGIAK/EAGLE RIVER (2 POSITIONS)	275,000		2
25	OTHER (142 POSITIONS)	7,562,000		2
26	TANANA VALLEY COMMUNITY COLLEGE		4,724,400	3,347,000 1,377,400 2

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	INSTRUCTION (44 POSITIONS)	3,178,300			
5	OTHER (26 POSITIONS)	1,546,100			
6	COOPERATIVE EXTENSION SERVICE		4,974,900	3,839,700	1,135,200
7	COOPERATIVE EXTENSION SERVICE (81 POSITIONS)	4,974,900			
8	\$68,900 SHALL BE EXPENDED TO PROVIDE FOR AN EXTENSION				
9	AGENT IN KODIAK. \$62,700 IS TO BE EXPENDED TO PROVIDE				
10	FOR A FOOD PRICE INDEX COMPUTATION.				
11	THE ADDITIONAL FUNDING OF \$157,000 SHALL BE USED TO				1
12	PROVIDE FOR AN AGRICULTURAL RESOURCE AGENT IN SITKA AND				1
13	A HOME ECONOMIST POSITION IN JUNEAU PLUS ASSOCIATED				1
14	SUPPORT.				1
15	\$75,000 SHALL BE EXPENDED TO PROVIDE FOR A SMALL SCALE				1
16	AGRICULTURE PROGRAM IN MCGRATH. \$50,000 IS TO BE				1
17	EXPENDED FOR EXPANSION OF THE AGRICULTURAL PROGRAM IN				1
18	GALENA.				1
19	SOUTHCENTRAL COMMUNITY COLLEGES		8,854,000	5,980,900	2,873,100
20	KENAI PENINSULA COMMUNITY COLLEGE-INSTRUCTION (34 POSITIONS)	2,350,900			2
21	KENAI PENINSULA COMMUNITY COLLEGE-OTHER (16 POSITIONS)	1,111,800			2
22	KODIAK COMMUNITY COLLEGE-INSTRUCTION (15 POSITIONS)	1,281,100			2
23	\$165,000 SHALL BE EXPENDED TO PROVIDE FOR CONTRACTUAL				2
24	INSTRUCTIONAL SERVICES AT THE KODIAK COMMUNITY COLLEGE.				2

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
1					
2					
3					
4	KODIAK COMMUNITY COLLEGE-OTHER (14 POSITIONS)	717,300			
5	MATANUSKA-SUSITNA COMMUNITY COLLEGE-INSTRUCTION (17 POSITIONS)	1,139,600			
6	MATANUSKA-SUSITNA COMMUNITY COLLEGE-OTHER (13 POSITIONS)	627,400			
7	PRINCE WILLIAM SOUND COMM COLLEGE-INSTRUCTION (23 POSITIONS)	1,185,900			
8	PRINCE WILLIAM SOUND COMM COLLEGE-OTHER (8 POSITIONS)	440,000			
9	SOUTHEASTERN COMMUNITY COLLEGES		2,572,800	2,139,500	433,300
10	KETCHIKAN COMMUNITY COLLEGE-INSTRUCTION (12 POSITIONS)	898,500			1
11	KETCHIKAN COMMUNITY COLLEGE-OTHER (11 POSITIONS)	578,500			1
12	SITKA COMMUNITY COLLEGE-INSTRUCTION (7.5 POSITIONS)	632,500			1
13	SITKA COMMUNITY COLLEGE-OTHER (7.5 POSITIONS)	463,300			1
14	RURAL COMMUNITY COLLEGES		10,730,000	6,785,900	3,944,100
15	KUSKOKWIM COMMUNITY COLLEGE-INSTRUCTION (31 POSITIONS)	2,545,400			1
16	KUSKOKWIM COMMUNITY COLLEGE-OTHER (18 POSITIONS)	1,522,700			1
17	KUSKOKWIM YUPIK LANGUAGE CENTER (3 POSITIONS)	149,100			1
18	NORTHWEST COMMUNITY COLLEGE-INSTRUCTION (10 POSITIONS)	1,395,400			1
19	NORTHWEST COMMUNITY COLLEGE-OTHER (10 POSITIONS)	694,200			2
20	RURAL EDUCATION-INSTRUCTION (31 POSITIONS)	2,119,000			2
21	RURAL EDUCATION RESEARCH & PROFESSIONAL CENTERS (19 POSITIONS)	1,327,400			2
22	REPLACEMENT OF FEDERAL FUNDS WITH GENERAL FUNDS FOR				2
23	CONTINUED OPERATION OF THE NATIONAL BILINGUAL MATERIALS				2

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 UNIVERSITY OF ALASKA (CONT.)				
2				
3				
4 DEVELOPMENT CENTER, \$250,000. THE UNIVERSITY STATEWIDE				
5 ADMINISTRATION SHALL NOT USE MORE THAN \$20,000 OF THE				
6 NEW GENERAL FUNDING AS CHARGE FOR OVERHEAD REIMBURSEMENT.				
7 RURAL EDUCATION-OTHER (16 POSITIONS)	976,800			
8 * * * * *		* * * * *	* * * * *	
9 * * * * * SOCIAL SERVICES * * * * *		* * * * * SOCIAL SERVICES * * * * *		
10 * * * * *		* * * * *	* * * * *	
11 DEPARTMENT OF ADMINISTRATION				1
12 LONGEVITY BONUS (5 POSITIONS)				1
13 PIONEERS HOMES		21,445,600	21,445,600	1
14 SITKA (85 POSITIONS)	3,034,100	14,015,800	13,910,800	105,000 1
15 FAIRBANKS (76 POSITIONS)	2,977,400			1
16 PALMER (77 POSITIONS)	2,604,600			1
17 KOTZEBUE	793,400			1
18 ANCHORAGE (129 POSITIONS)	3,059,800			1
19 CENTRAL OFFICE (2 POSITIONS)	301,700			1
20 KETCHIKAN (45 POSITIONS)	1,244,800			1
21 DEPARTMENT OF HEALTH & SOCIAL SERVICES				2
22 ASSISTANCE PAYMENTS				2
23 AFDC		51,174,800	29,039,700	22,135,100 2
24 AID TO THE BLIND	44,270,300			2
25 AID TO THE DISABLED	155,100			2
	5,849,400			2

1 SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	GENERAL RELIEF	900,000			
5	ENERGY ASSISTANCE PROGRAM (18 POSITIONS)		8,174,400	228,200	7,946,200
6	PUBLIC ASSISTANCE ELIGIBILITY		6,842,200	4,123,200	2,719,000
7	ELIGIBILITY DETERMINATION (194 POSITIONS)	6,684,700			
8	STAFF DEVELOPMENT (2 POSITIONS)	157,500			
9	PROGRAM SERVICES		515,500	515,500	
10	HOMEMAKER SERVICES (1 POSITION)	200,000			
11	DAY CARE	315,500			
12	YOUTH SERVICES		1,500,000 <i>JH</i>	1,500,000	
			<del>1,958,100</del>	<del>1,958,100</del>	
13	THE APPROPRIATION FOR YOUTH SERVICES IS THE SUM OF THE				
14	FOLLOWING NAMED RECIPIENT GRANTS AND MUNICIPAL GRANTS				
15	(AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND				
16	TO THE AGENCIES AND MUNICIPALITIES SHOWN FOR THE AMOUNTS				
17	AND PURPOSES SPECIFIED:				
18	KWETHLUK CHILDRENS SHELTER FOR OPERATIONS AND RENOVATIONS.	<del>40,000</del> <i>JH</i>			
19	CITY OF ANGOON FOR OPERATION OF YOUTH SERVICES PROGRAM.	<del>154,700</del> <i>JH</i>			
20	FAMILY CONNECTION, INC. FOR 24 HR. CRISIS INTERVENTION AND	<del>60,000</del> <i>JH</i>			
21	FAMILY COUNSELING.				
22	ANCHORAGE CHILD ABUSE BOARD, INC. FOR OPERATIONS.	<del>665,000</del> <i>JH</i>			
23	MAUNELUK ASSOCIATION FOR OPERATION OF INUUNAILIQ YOUTH	135,000			
24	PROGRAM.				
25	FAIRBANKS CHILD PROTECTION TASK FORCE FOR OPERATIONS.	<del>200,000</del> <i>JH</i>			
26	FAIRBANKS NATIVE ASSOCIATION, INC. FOR FAMILY FOCUS PROGRAM.	<del>100,000</del> <i>JH</i>			
27	UNDESIGNATED.	603,400			

1 SOCIAL SERVICES (CONT.)

2

3

4 JUVENILE CUSTODY

5 SOCIAL SERVICES, FOSTER CARE

ALLOCATIONS

APPROPRIATION

APPROPRIATION FUND SOURCES

ITEMS

GENERAL FUND

OTHER FUNDS

3,181,100

14,697,800

14,472,700

225,100

6 FOSTER CARE, PROBATION SERVICES

520,700

7 INSTITUTIONAL CARE, SOCIAL SERVICES

7,504,200

8 CHILDREN PLACED IN CUSTODY OF THE STATE ARE TO BE

9 PLACED, TO THE GREATEST EXTENT POSSIBLE, IN FOSTER

10 HOMES. HOWEVER, WHEN THE DEPARTMENT FINDS IT ABSOLUTELY

11 NECESSARY TO PLACE A CHILD IN AN INSTITUTION THE

12 DEPARTMENT IS TO FULLY UTILIZE THE EXISTING BEDS IN ONE

13 FACILITY IN A MUNICIPALITY BEFORE UTILIZING ANOTHER

14 FACILITY IN THE SAME MUNICIPALITY, TO THE EXTENT

15 PRACTICAL.

16 INSTITUTIONAL CARE, PROBATION SERVICES

3,491,800

17 CHILDREN PLACED IN CUSTODY OF THE STATE ARE TO BE

18 PLACED, TO THE GREATEST EXTENT POSSIBLE, IN FOSTER

19 HOMES. HOWEVER, WHEN THE DEPARTMENT FINDS IT ABSOLUTELY

20 NECESSARY TO PLACE A CHILD IN AN INSTITUTION THE

21 DEPARTMENT IS TO FULLY UTILIZE THE EXISTING BEDS IN ONE

22 FACILITY IN A MUNICIPALITY BEFORE UTILIZING ANOTHER

23 FACILITY IN THE SAME MUNICIPALITY, TO THE EXTENT

24 PRACTICAL.

25 SOCIAL SERVICES

6,503,700

6,503,700

1  
1  
1  
1  
1  
1  
1  
1  
1  
2  
2  
2  
2  
2

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 SOCIAL SERVICES (CONT.)				
2				
3				
4 SOUTHCENTRAL REGION (73 POSITIONS)	2,768,200			
5 NORTHERN REGION (31 POSITIONS)	1,423,900			
6 SOUTHEASTERN REGION (12 POSITIONS)	483,000			
7 WESTERN REGION (16 POSITIONS)	744,700			
8 NORTHWESTERN REGION (10 POSITIONS)	555,200			
9 SOUTHERN REGION (16 POSITIONS)	528,700			
10 SOCIAL SERVICES ADMINISTRATION		1,395,400	1,297,000	98,400 1
11 CENTRAL OFFICE (21 POSITIONS)	1,020,300			1
12 STAFF DEVELOPMENT (3 POSITIONS)	375,100			1
13 DESIGNATED GRANTS		<del>200,000</del> <del>368,800</del>	<del>200,000</del> <del>368,800</del>	1
14 THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF				1
15 THE FOLLOWING NAMED RECIPIENT GRANTS AND MUNICIPAL				1
16 GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE				1
17 GENERAL FUND TO THE AGENCIES AND MUNICIPALITIES SHOWN				1
18 FOR THE AMOUNTS AND PURPOSES SPECIFIED:				1
19 SUICIDE PREVENTION AND CRISIS CENTER FOR FURTHER DEVELOPMENT	<del>251,700</del>			2
20 OF COMPUTERIZED INFORMATION AND REFERRAL SERVICE.				2
21 FAIRBANKS CRISIS CLINIC FOUNDATION FOR CRISIS LINE.	49,800			2
22 CITY OF ST. PAUL FOR OPERATION OF CRISIS CENTER.	<del>59,300</del>			2
23 CONTRACT SERVICES - MAUNELUK		1,055,100	1,003,100	52,000 2
24 WIN (13 POSITIONS)		849,700	347,400	502,300 2
25 ADULT AND AGING SERVICES		5,131,900	4,610,900	521,000 2

1 SOCIAL SERVICES (CONT.)

2

3

4 ADMINISTRATION (20 POSITIONS)

5 ADULT SERVICES (17 POSITIONS)

6 DOMESTIC VIOLENCE

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1,029,500			
4,102,400			
	3,444,000	3,444,000	

7 THE APPROPRIATION FOR DOMESTIC VIOLENCE IS THE SUM OF

8 THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315)

9 WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE

10 AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

11 ABUSED WOMEN'S AID IN CRISIS, ANCHORAGE, FOR OPERATIONS.	514,500		1
12 ALASKA WOMEN'S RESOURCE CENTER, ANCHORAGE, FOR OPERATIONS.	238,500		1
13 STANDING TOGETHER AGAINST RAPE, ANCHORAGE, FOR OPERATIONS.	108,700		1
14 ARCTIC WOMEN IN CRISIS, BARROW, FOR OPERATIONS.	137,000		1
15 TUNDRA WOMEN'S COALITION, BETHEL, FOR OPERATIONS.	250,500		1
16 WOMEN IN CRISIS (WIC-CA), FAIRBANKS, FOR OPERATIONS.	354,500		1
17 AWARE, JUNEAU, FOR OPERATIONS.	338,200		1
18 WOMEN'S RESOURCE CENTER, JUNEAU, FOR OPERATIONS.	67,500		1
19 MEN EMERGING NOW, JUNEAU, FOR OPERATIONS.	63,500		1
20 KENAI-SOLDOTNA CRISIS CENTER FOR OPERATIONS.	99,000		1
21 WOMEN IN SAFE HOMES, KETCHIKAN, FOR OPERATIONS.	165,000		2
22 KODIAK WOMEN'S RESOURCE CENTER FOR OPERATIONS.	75,000		2
23 BERING SEA WOMEN'S GROUP, NOME, FOR OPERATIONS.	142,600		2
24 SITKANS AGAINST FAMILY VIOLENCE, SITKA, FOR OPERATIONS.	76,000		2
25 ALEUTIAN PRIBILOF ASSOCIATION, FOR OPERATIONS.	79,100		2
26 SOUTH PENINSULA WOMEN'S SERVICE, HOMER, FOR OPERATIONS.	74,700		2
27 VALLEY WOMEN'S CENTER, PALMER, FOR OPERATIONS.	109,700		2



	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
1 SOCIAL SERVICES (CONT.)				
2				
3				
4 BUDGET.				
5 THE LEGISLATURE WILL NOT ACCEPT INDIVIDUAL PROPOSALS FOR				
6 DOMESTIC VIOLENCE, SEXUAL ASSAULT, AND ADULT CRISIS				
7 INTERVENTION PROGRAMS FOR INCLUSION IN THE FY 83 BUDGET.				
8 NO STATE FUNDS SHALL BE USED FOR LOBBYING ACTIVITIES				
9 BEFORE THE ALASKA LEGISLATURE.				
10 AGING GRANTS (5 POSITIONS)		7,989,100	2,358,000	5,631,100 1
11 THE APPROPRIATION FOR AGING GRANTS IS THE SUM OF THE				1
12 FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH				1
13 ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES				1
14 SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				1
15 BRISTOL BAY SENIOR CITIZENS CENTER FOR FIRST YEAR START UP	271,000			1
16 COSTS.				1
17 OLDER PERSONS ACTION GROUP FOR OPERATIONS.	<del>40,000</del>			1
18 TANANA CHIEFS CONFERENCE FOR THE ELDERLY RESIDENTIAL CARE	<del>225,000</del>			1
19 PROGRAM.				1
20 UPPER TANANA DEVELOPMENT CORPORATION FOR TOK SENIOR CITIZENS	<del>6,000</del>			2
21 CENTER RENT.				2
22 UNDESIGNATED:				2
23 \$10,000 IS TO BE USED FOR WHITE HOUSE CONFERENCE ON	7,438,300			2
24 AGING OBSERVORS.				2
25 OLD AGE ASSISTANCE		5,025,100	5,025,100	2

1 SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	QUALITY CONTROL (14 POSITIONS)	629,800	314,900	314,900	
5	TITLE XX OFFSET		-5,289,400	5,289,400	
6	ENERGY AND EMERGENCY ASSISTANCE BLOCK GRANT	7,561,000		7,561,000	
7	AGING BLOCK GRANT	3,428,000		3,428,000	
8	SOCIAL SERVICES BLOCK GRANT	9,053,000		9,053,000	
9	DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS	1,335,000			1
10	DEPARTMENT OF EDUCATION	2,250,000			1
11	DEPARTMENT OF HEALTH AND SOCIAL SERVICES	5,468,000			1
12	DEPARTMENT OF LABOR				1
13	EMPLOYMENT SECURITY		27,094,500	1,050,800	26,043,700 1
14	EMPLOYMENT SERVICES (218 POSITIONS)	9,911,200			1
15	UNEMPLOYMENT INSURANCE (240 POSITIONS)	11,459,000			1
16	FRAUD INVESTIGATION (11 POSITIONS)	487,800			1
17	CETA SERVICES	881,900			1
18	ESD DIRECTORS OFFICE (5 POSITIONS)	295,000			1
19	DATA PROCESSING (45 POSITIONS)	2,250,300			1
20	WIN (22 POSITIONS)	1,809,300			2
21	COMMISSIONER'S OFFICE (LABOR) (9 POSITIONS)		-368,900	557,100	-926,000 2
22	THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN				2
23	THE COMMISSIONER'S OFFICE BUDGET (WHICH IS \$656,300) IS				2
24	5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY				2
25	THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE				2
26	ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET				2
27	REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE				2

1 SOCIAL SERVICES (CONT.)

2

3

4 COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF  
5 THE DEPARTMENT.

6 *JM*

~~6 IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE  
7 EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL  
8 OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT  
9 GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY  
10 FIELD SERVICE UNIT.~~

*JM*

11

CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN

1

12

ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE

1

13

APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE

1

14

BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET

1

15

PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT

1

16

POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES

1

17

AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS

1

18

SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH

1

19

THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE

1

20

OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

1

21

THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE

2

22

FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO

2

23

NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING

2

24

ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

2

25

ADMINISTRATIVE SERVICES

2

APPROPRIATION

APPROPRIATION FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

3,646,400

767,600

2,878,800 2

1 SOCIAL SERVICES (CONT.)

2

3

4 MANAGEMENT SERVICES (65 POSITIONS) 2,497,400

5 LABOR MKT INFORMATION (11 POSITIONS) 667,600

6 RESEARCH CONTRACTS (10 POSITIONS) 481,400

7 DESIGNATED GRANTS

8 THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF

9 THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315)

10 WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE

11 AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

12 UPPER TANANA DEVELOPMENT CORPORATION FOR A LOCAL HIRE STUDY. 60,000

13 KOYUKON DEVELOPMENT CORPORATION TO ESTABLISH AN EMPLOYMENT ~~124,000~~

14 ASSISTANCE OFFICE IN GALENA FOR THE INTERIOR VILLAGE REGION. 1

15 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS 1

16 SENIOR CITIZENS TAX RELIEF 2,445,000 2,445,000 1

17 PROPERTY TAX EXEMPTION 2,054,500 1

18 RENTERS EQUIVALENCY 190,500 1

19 SPECIAL ASSESSMENTS 100,000 1

20 MOTOR VEHICLE EXEMPTION 100,000 2

21 CHILD ASSISTANCE 6,642,500 6,642,500 2

22 DAY CARE (3 POSITIONS) 4,242,500 2

23 HEAD START GRANTS 2,400,000 2

24 THE ADMINISTRATION SHALL DEVELOP STANDARDS FOR THE 2

25 DELIVERY OF SERVICES FUNDED IN THIS COMPONENT AND REPORT 2

26 TO THE LEGISLATURE BY JANUARY 15, 1982. 2

APPROPRIATION APPROPRIATION FUND SOURCES

ITEMS GENERAL FUND OTHER FUNDS

60,000  
~~254,000~~ JK

60,000  
~~254,000~~

1 SOCIAL SERVICES (CONT.)

2

3

4 DESIGNATED GRANTS

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
	215,000	215,000	
	<del>657,000</del>	<del>657,000</del>	

5 THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF  
 6 THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315)  
 7 WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE  
 8 AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

9 ANCHORAGE ASSOCIATION FOR THE EDUCATION OF YOUNG CHILDREN FOR	135,000			1
10 TRAINING AND EDUCATIONAL ACTIVITIES FOR STAFF OF DAY CARE				1
11 CENTERS AND PRESCHOOL AND NURSERY SCHOOL PROGRAMS.				1
12 KAWERAK, INC. FOR OPERATION OF EARLY CHILDHOOD VILLAGE	442,000			1
13 PROGRAMS.				1
14 MOUNTAIN VIEW LATCHSTRING PROGRAM FOR OPERATIONS.	00,000			1
15 CETA		18,144,300		1
16 CLASSROOM TRAINING	1,968,500		18,144,300	1
17 ON THE JOB TRAINING	796,500			1
18 WORK EXPERIENCE	2,361,600			1
19 PUBLIC SERVICE EMPLOYMENT	8,784,900			1
20 SERVICES AND ADMINISTRATION (67 POSITIONS)	4,232,800			2
21 SENIOR CITIZEN HOUSING DEVELOPMENT (2 POSITIONS)		72,300	72,300	2
22 CITIZENS PARTICIPATION PROJECT (1 POSITION)		106,700	106,700	2
23 MUNICIPAL GRANTS (AS 37.05.315)				2
24 ED 6 PALMER-WASILLA-MATANUSKA				2
25 <del>PALMER-YOUTH EMPLOYMENT AND COUNSELING PROGRAM</del>		<del>70,000</del>	<del>70,000</del>	2

1 SOCIAL SERVICES (CONT.)		APPROPRIATION		
2		ALLOCATIONS	ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	ED 7-12 ANCHORAGE			
5	<del>YOUTH EMPLOYMENT AND COUNSELING PROGRAM</del> <i>JH</i>		<del>350,000</del> <i>JH</i>	<del>350,000</del>
6	* * * * *		* * * * *	* * * * *
7	* * * * * HEALTH * * * * *		* * * * * HEALTH * * * * *	* * * * *
8	* * * * *		* * * * *	* * * * *
9	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
10	NURSING		6,755,600	5,431,900 1,323,700 1
11	FIELD NURSING (126 POSITIONS)	4,970,300		1
12	HOME HEALTH SERVICE (11 POSITIONS)	428,900		1
13	ADMINISTRATION (18 POSITIONS)	899,100		1
14	EARLY SCREENING (14 POSITIONS)	457,300		1
15	CONTRACT SERVICES - MAUNELUK		993,100	993,100 1
16	COMMUNICABLE DISEASE CONTROL		1,844,100	1,582,900 261,200 1
17	TB CONTROL (12 POSITIONS)	729,800		1
18	VD CONTROL (6 POSITIONS)	332,800		1
19	IMMUNIZATION (3 POSITIONS)	400,500		1
20	EPIDEMIOLOGY (2 POSITIONS)	381,000		2
21	HEALTH & SAFETY (4 POSITIONS)		157,300	157,300 2
22	CHILD AND FAMILY HEALTH		4,900,500	2,835,000 2,065,500 2
23	MATERNAL AND CHILD HEALTH (9 POSITIONS)	815,900		2
24	HANDICAPPED CHILDREN (9 POSITIONS)	1,692,100		2
25	COMMUNICATIVE DISORDERS (14 POSITIONS)	712,100		2

HEALTH (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2					
3					
4	CHILD DEVELOPMENT SERVICE (5 POSITIONS)	381,900			
5	ADMINISTRATION (3 POSITIONS)	165,600			
6	NUTRITION (7 POSITIONS)	1,132,900			
7	SPECIAL EDUCATION GRANTS (1 POSITION)		1,455,800	1,395,800	60,000
8	DESIGNATED GRANTS		112,700	112,700	
9	THE APPROPRIATION FOR CHILD AND FAMILY HEALTH DESIGNATED				
10	GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT				
11	GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE				
12	GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND				
13	PURPOSES SPECIFIED:				
14	BETHEL PREMATERNAL HOME FOR OPERATIONS.	67,600			1
15	YUKON KUSKOKWIM HEALTH CORPORATION FOR FAMILY PLANNING	45,100			1
16	PROGRAM.				1
17	LABORATORIES		1,634,500	1,550,000	84,500 1
18	REGIONAL LABS (37 POSITIONS)	1,482,000			1
19	ADMINISTRATION (3 POSITIONS)	152,500			1
20	PUBLIC HEALTH ADMINISTRATION		2,855,400	2,855,400	1
21	ADMINISTRATION (10 POSITIONS)	1,059,500	<del>3,242,400</del>	<del>3,242,400</del>	2
22	HEALTH EDUCATION (3 POSITIONS)	155,900			2
23	GRANT TO MUNICIPALITY OF ANCHORAGE	939,100			2
24	<del>587,000 IS TO BE USED TO ESTABLISH A DENTAL CLINIC FOR</del>	<del>1,326,100</del>			2
25	<del>LOW INCOME FAMILIES IN ANCHORAGE.</del>				2

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 HEALTH (CONT.)					
2					
3					
4 ANCHORAGE PROGRAMS FOR HANDICAPPED	620,900				
5 TO PROVIDE SPECIALIZED DAY CARE AND CENTER BASED RESPITE					
6 CARE FOR DEVELOPMENTALLY DISABLED YOUNG PEOPLE AND					
7 AUTISTIC CHILDREN.					
8 FAIRBANKS PROGRAMS FOR HANDICAPPED	80,000				
9 DESIGNATED GRANTS					
10 THE APPROPRIATION FOR PUBLIC HEALTH ADMINISTRATION,					1
11 DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED					1
12 RECIPIENT GRANTS AND MUNICIPAL GRANTS (AS 37.05.315)					1
13 WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE					1
14 AGENCIES AND MUNICIPALITIES SHOWN FOR THE AMOUNTS AND					1
15 PURPOSES SPECIFIED:					1
16 MULTIPLE SCLEROSIS SOCIETY FOR OPERATIONS.	<del>40,000</del>				1
17 YUKON KUSKOKWIM HEALTH CORPORATION FOR DENTAL PREVENTION	<del>2,200</del>				1
18 PROGRAM.					1
19 YUKON KUSKOKWIM HEALTH CORPORATION FOR ARTHRITIS OCCUPATIONAL	<del>24,500</del>				2
20 THERAPIST PROGRM.					2
21 CRAIG COMMUNITY HEALTH CLINIC FOR OPERATIONS.	<del>70,000</del>				2
22 NOORVIK AND SISHMAREF FOR DENTAL CARE PROGRAM.	<del>270,200</del>				2
23 EMERGENCY MEDICAL SERVICES		1,876,600	1,876,600		2
24 ADMINISTRATION (6 POSITIONS)	479,800				2
25 ADVISORY COUNCIL	31,800				2

250,000  
~~296,900~~ *JH* 250,000  
~~296,900~~

1 HEALTH (CONT.)

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GRANTS - REGIONAL COUNCILS

5

DESIGNATED GRANTS

6

THE APPROPRIATION FOR EMERGENCY MEDICAL SERVICES,

7

DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED

8

RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM

9

THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS

10

AND PURPOSES SPECIFIED:

11

MAUNELUK ASSOCIATION FOR EMERGENCY MEDICAL TRAINING.

12

YUKON-KUSKOKWIM HEALTH CORPORATION FOR AMBULANCE SERVICE

13

OPERATION.

14

MEDICAID

15

HOSPITALS

16

PHYSICIAN SERVICES

17

OTHER SERVICES

18

EARLY SCREENING

19

NURSING HOMES

20

INDIAN HEALTH SERVICE

21

GENERAL RELIEF MEDICAL

22

HOSPITALS

23

NURSING HOMES

24

PHYSICIANS SERVICES

25

OTHER SERVICES

ALLOCATIONS

1,365,000

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES  
GENERAL FUND OTHER FUNDS

113,600  
~~133,600~~

113,600  
~~133,600~~

~~53,600~~

~~80,000~~

10,354,500

5,052,300

1,552,000

2,717,100

19,656,000

3,410,800

3,789,400

568,100

1,528,200

2,399,500

42,742,700

19,635,000

23,107,700

10,431,800

10,431,800

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1 HEALTH (CONT.)

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8 \$65,700 IS TO BE USED TO FUND THE MEDICAL CARE ADVISORY

9 COMMITTEE.

10

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ALLOCATIONS

1,980,200

166,400

1,943,500

52,000

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

1,995,500

1,198,500

797,000

2,426,400

1,550,000

~~2,350,000~~

2,202,400

1,501,200

~~2,301,200~~

224,000

48,800

14,151,300

14,151,300

~~14 A MINIMUM OF \$2,350,000 SHALL BE USED FOR DRUG ABUSE~~

~~15 GRANTS.~~

ALCOHOL ABUSE GRANTS

17 THE APPROPRIATION FOR ALCOHOL ABUSE GRANTS IS THE SUM OF

18 THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315)

19 WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE

20 AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

21 YUKON KUSKOKWIM HEALTH CORPORATION FOR SOUTHWEST REGIONAL

22 SUBSTANCE ABUSE COUNSELORS.

23 YUKON KUSKOKWIM HEALTH CORPORATION FOR DEVELOPMENT OF ALCOHOL

24 PREVENTION PROGRAM IN SOUTHWEST ALASKA.

25 SEWARD LIFE ACTION COUNCIL FOR TRAINING PROGRAM.

26 AKULIAK ASSOCIATION FOR OPERATION OF ALCOHOLISM PROGRAM.

27 JOHNSON INSTITUTE FOR TRAINING SEMINARS.

PAGE 47

~~91,700~~

~~2,000,000~~

~~20,000~~

~~67,000~~

~~50,000~~

Chapter 82

FCCSHB 50

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 HEALTH (CONT.)				
2				
3				
4 UNDESIGNATED.	12,912,600			
5 ALASKA PSYCHIATRIC INSTITUTE (274 POSITIONS)		10,777,100	10,635,300	141,800
6 COMMUNITY MENTAL HEALTH SERVICES		607,800	607,800	
7 REGIONAL ADMINISTRATION (4 POSITIONS)	249,300			
8 JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	358,500			
9 COMMUNITY MENTAL HEALTH GRANTS		4,181,700	4,181,700	
10 THE APPROPRIATION FOR COMMUNITY MENTAL HEALTH GRANTS IS				1
11 THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS				1
12 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO				1
13 THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES				1
14 SPECIFIED:				1
15 GALENA HEALTH CENTER FOR YUKON-KOYUKUK MENTAL HEALTH PROGRAM.	<del>200,000</del>			1
16 ANCHORAGE COMMUNITY MENTAL HEALTH CENTER FOR FACILITY	<del>100,000</del>			1
17 PLANNING GRANT.				1
18 UNDESIGNATED.	3,872,100			1
19 HARBORVIEW (139 POSITIONS)		6,681,000	4,697,000	1,984,000 1
20 GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)		299,100	62,500	236,600 2
21 THE COUNCIL SHALL ASSURE THAT NONE OF THE STATE FUNDS				2
22 DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO				2
23 NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING				2
24 ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				2
25 COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES				2
26 CLIENT MANAGEMENT (1 POSITION)		70,400	70,400	2

1 HEALTH (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
2		ITEMS	GENERAL FUND	OTHER FUNDS
3	ALLOCATIONS			
4	COMMUNITY SERVICES	4,558,600	4,558,600	
5	THE APPROPRIATION FOR COMMUNITY SERVICES IS THE SUM OF			
6	THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315)			
7	WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE			
8	AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
9	FAIRBANKS REHABILITATION ASSOCIATION, INC. FOR OPERATION OF	<del>80,000</del>		1
10	TRAINING PROGRAM FOR HANDICAPPED ADULTS.			1
11	PROTECTION AND ADVOCACY FOR THE DEVELOPMENTALLY DISABLED	<del>200,000</del>		1
12	(P.A.D.D.), INC. FOR OPERATIONS.			1
13	JUNEAU HOSPICE FOR CARE OF THE TERMINALLY ILL AND THEIR	37,000		1
14	FAMILIES.			1
15	UNDESIGNATED.	4,231,700		1
16	MENTAL HEALTH ADMINISTRATION AND SUPPORT		1,097,700	895,300
17	CENTRAL OFFICE ADMINISTRATION (12 POSITIONS)	687,900		202,400
18	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	19,800		1
19	DEMONSTRATION GRANTS (3 POSITIONS)	390,000		1
20	INFORMATION SYSTEMS			2
21	DATA SERVICES (27 POSITIONS)	2,433,600	1,588,700	844,900
22	STATE HEALTH PLANNING AND DEVELOPEMENT AGENCY	1,410,600	797,300	613,300
23	HEALTH PLANNING & DEVELOPMENT (10 POSITIONS)	503,100		2
24	CERTIFICATION & LICENSING (6 POSITIONS)	348,900		2
25	ADMINISTRATION (4 POSITIONS)	156,900		2

1 HEALTH (CONT.)

2

3

4

HEALTH PLANNING COMMITTEE (1 POSITION)

HSA GRANTS

ALLOCATIONS

101,700

300,000

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

~~5 GRANT MAY NOT BE MADE TO A HEALTH SYSTEM AGENCY FROM~~

~~6 THE ALLOCATION FOR GRANTS MADE BY THIS APPROPRIATION~~

~~7 UNLESS THE HEALTH SYSTEM AGENCY AGREES WITH THE~~

~~8 DEPARTMENT OF HEALTH AND SOCIAL SERVICES NOT TO INITIATE~~

~~9 LEGAL ACTIONS.~~

11 HEALTH CLINICS

942,000

942,000

1

12 INCLUDES NORTH SLOPE DENTAL CLINIC 55.0, GALENA HEALTH

1

13 CENTER 127.0, NORTON SOUND REGIONAL HOSPITAL 130.0,

1

14 EUKSAVIK HEALTH CLINIC 45.0, CRAIG HEALTH CLINIC 45.0,

1

15 MT. VILLAGE CLINIC 225.0, MCGRATH CLINIC 75.0, COLD BAY

1

16 CLINIC 75.0, LOWER YUKON HEALTH CARE CENTER 165.0.

1

17 COMMISSIONERS OFFICE (11 POSITIONS)

1

18 THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN

-931,800

-279,200

-652,600

1

19 THE COMMISSIONER'S OFFICE BUDGET (WHICH IS \$812,100) IS

1

20 5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY

1

21 THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE

2

22 ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET

2

23 REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE

2

24 COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF

2

25 THE DEPARTMENT.

2

~~26 IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE~~

2

~~27 EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL~~

2

1 HEALTH (CONT.)

2

~~3 OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT~~  
~~4 GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY~~  
~~5 FIELD SERVICE UNIT.~~  
 6 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN  
 7 ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE  
 8 APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE  
 9 BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET  
 10 PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT  
 11 POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES  
 12 AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS  
 13 SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH  
 14 THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE  
 15 OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.  
 16 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE  
 17 FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO  
 18 NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING  
 19 ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

20 ADMINISTRATION (DHSS)

21 DIRECTORS OFFICE (8 POSITIONS)

22 PERSONNEL (14 POSITIONS)

23 SUPPLY (10 POSITIONS)

24 FINANCE (28 POSITIONS)

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS

	3,105,300	2,938,200	167,100
21			
22	374,400		
23	493,800		
24	317,100		
25	876,600		

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HEALTH (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
4	GRAPHIC ARTS (1 POSITION)	43,100			
5	AUDIT (8 POSITIONS)	442,000			
6	FRAUD INVESTIGATION (4 POSITIONS)	174,000			
7	VITAL STATISTICS (12 POSITIONS)	384,300			
8	ELIGIBILITY SYSTEM		1,418,500	851,100	567,400
9	HOLISTIC HEALTH (1 POSITION)		561,700	561,700	
10	MANAGEMENT & BUDGET (10 POSITIONS)		493,700	493,700	
11	BLOCK GRANT				1
12	HEALTH SERVICES				1
13	PREVENTATIVE HEALTH SERVICES		3,998,000		3,998,000 1
14	BLOCK GRANT ADMINISTRATION (2 POSITIONS)		703,000		703,000 1
15	*****		100,900	100,900	1
16	***** NATURAL RESOURCE MANAGEMENT *****		*****	*****	1
17	*****		***** NATURAL RESOURCE MANAGEMENT *****	*****	1
18	OFFICE OF THE GOVERNOR		*****	*****	1
19	COASTAL ZONE MANAGEMENT/NOAA				1
20	NOAA (2 POSITIONS)				1
21	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		84,300		84,300 2
22	OIL & GAS CONSERVATION (26 POSITIONS)				2
23	DEPARTMENT OF NATURAL RESOURCES		2,220,700	2,220,700	2
24	MANAGEMENT & ADMINISTRATION				2
25	COMMISSIONERS OFFICE (8 POSITIONS)	-435,500	8,214,600	8,127,700	86,900 2
27	THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN THE COMMISSIONER'S OFFICE BUDGET (WHICH IS \$1,033,200)				2

1 NATURAL RESOURCE MANAGEMENT (CONT.)

2

3

4 IS 5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED  
5 BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM  
6 THE ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET  
7 REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE  
8 COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF  
9 THE DEPARTMENT.

~~10 IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE  
11 EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL  
12 OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT  
13 GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY  
14 FIELD SERVICE UNIT.~~

15 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN  
16 ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE  
17 APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE  
18 BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET  
19 PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT  
20 POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES  
21 AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS  
22 SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH  
23 THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE  
24 OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.  
25 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE  
26 FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO  
27 NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING

PAGE 53

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
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1  
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2

1 NATURAL RESOURCE MANAGEMENT (CONT.)

2

3

4 ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

5 ADMINISTRATIVE SERVICES (47 POSITIONS)

ALLOCATIONS

1,619,700

6 DESIGNATED GRANTS

524,800

7 THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED

8 RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED

9 TO THE DEPARTMENT FOR PAYMENT OF THE AGENCIES SHOWN FOR

10 THE AMOUNTS AND PURPOSES SPECIFIED:

11 CITY & BOROUGH OF SITKA, PIONEER PARK CONSTRUCTION.

300,000

1

12 ALASKA FEDERATION OF NATIVES, LAND CONVEYANCE PROGRAM.

224,800

1

13 INFORMATION/RECORDS MANAGEMENT (82.7 POSITIONS)

3,752,600

1

14 STATE RECORDER (37 POSITIONS)

1,306,200

1

15 RESEARCH/SPECIAL PROJECTS (37.8 POSITIONS)

1,971,600

1

16 PIPELINE SURVEILLANCE

9,455,400

9,455,400

1

17 GAS PIPELINE REVIEW (54 POSITIONS)

9,218,800

1

18 SPECIAL PROJECTS (3.1 POSITIONS)

236,600

1

19 LAND MANAGEMENT

5,900,200

5,900,200

1

20 LAND SELECTION/TITLE DEFENSE (10.4 POSITIONS)

622,600

2

21 LAND DISPOSALS/FEE TITLE (71.7 POSITIONS)

3,050,700

2

22 LIMITED LAND DISPOSALS/USE (58.1 POSITIONS)

2,226,900

2

23 WATER MANAGEMENT

1,979,400

1,813,500

165,900

2

24 WATER INVENTORY/ASSESSMENT (7.4 POSITIONS)

444,100

2

25 WATER USE MANAGEMENT (37.8 POSITIONS)

1,535,300

2

26 FOREST MANAGEMENT

5,067,800

4,510,300

557,500

2

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
2	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3				
4	TIMBER INVENTORY/SALES (38.5 POSITIONS)	1,727,400		
5	FOREST RESEARCH (3.8 POSITIONS)	142,300		
6	FIRE PROTECTION/SUPPRESSION (118.6 POSITIONS)	3,198,100		
7	FOREST LAND & WATER ADMINISTRATION (34 POSITIONS)	1,540,600	1,540,600	
8	OIL & GAS MANAGEMENT	3,070,400	3,070,400	
9	LEASE SALES (27 POSITIONS)	1,811,400		
10	LEASE SALE ADMINISTRATION (21.6 POSITIONS)	1,259,000		
11	RESOURCE INVENTORY/ASSESSMENT	948,700	901,600	47,100
12	GEOLOGICAL INVESTIGATIONS & MAPPING (8.6 POSITIONS)	530,500		
13	GEOLOGICAL HAZARD IDENTIFICATION (9.7 POSITIONS)	418,200		
14	MINERALS & ENERGY DEVELOPMENT	914,500	914,500	
15	MINERAL DEVELOPMENT (22.7 POSITIONS)	914,500		
16	MINERAL RESOURCES ADMINISTRATION	652,500	652,500	
17	MINERAL RESOURCES ADMINISTRATION (15.8 POSITIONS)	346,700	346,700	
18	YOUTH CONSERVATION CORPS (4 POSITIONS)			
19	HISTORIC RESOURCE MANAGEMENT	424,800	424,800	
20	HISTORIC RESOURCE MGMT. (8 POSITIONS)	5,115,300	5,090,100	25,200
21	PARK OPERATIONS			
22	PARK DESIGN/DEVELOPMENT (7.4 POSITIONS)	1,491,500		
23	THE UNOBLIGATED AND UNEXPENDED BALANCE OF THE \$1,153,400			
24	APPROPRIATION FOR PARKS CAPITAL PROJECTS SHALL LAPSE			
25	INTO THE GENERAL FUND ON JUNE 30, 1983.			

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
2				
3				
4	PARK MAINTENANCE & OPERATIONS (74.6 POSITIONS)	3,189,500		
5	PARKS ADMINISTRATION (9 POSITIONS)	434,300		
6	DEPARTMENT OF FISH & GAME			
7	COMMERICAL FISH			
8	SPECIAL PROJECTS (19 POSITIONS)	496,200	17,002,900	15,307,200
9	SALMON (434.2 POSITIONS)	9,980,500		1,695,700
10	SHELLFISH (71.7 POSITIONS)	2,668,400		
11	HERRING (53.1 POSITIONS)	1,189,000		1
12	HDQTRS ADMIN, PLANNING & REVIEW (27.4 POSITIONS)	1,906,400		1
13	GROUND FISH (20.3 POSITIONS)	762,400		1
14	SPORT FISH			
15	INVESTIGATIONS AND RESEARCH (162.5 POSITIONS)	3,814,500	5,405,900	682,800
16	MANAGEMENT (22.5 POSITIONS)	1,160,600		4,723,100
17	SPORT FISH RESTORATION (4 POSITIONS)	101,500		1
18	ADMINISTRATION (4.5 POSITIONS)	329,300		1
19	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT			
20	OPERATIONS (260 POSITIONS)	10,378,400	12,926,900	12,890,300
		<del>10,803,400</del>	<del>13,351,900</del>	<del>13,315,300</del>
21	THE UNOBLIGATED AND UNEXPENDED BALANCE OF THE \$200,000			36,600
22	APPROPRIATION FOR THE CLEAR HATCHERY WATER WELL			1
23	CONSTRUCTION SHALL LAPSE INTO THE GENERAL FUND ON JUNE			2
24	30, 1983.			2
25	ADMINISTRATION & SUPPORT (39.6 POSITIONS)	1,191,300		2

1 NATURAL RESOURCE MANAGEMENT (CONT.)

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TECHNOLOGY AND DEVELOPMENT (27 POSITIONS)  
ADMINISTRATION AND SUPPORT  
OFFICE OF THE COMMISSIONER (10 POSITIONS)

ALLOCATIONS  
1,357,200  
-371,700

APPROPRIATION	APPROPRIATION FUND SOURCES	
ITEMS	GENERAL FUND	OTHER FUNDS
	3,195,300	-455,100
	3,650,400	

THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN THE COMMISSIONER'S OFFICE BUDGET (WHICH IS \$1,495,300) IS 5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF THE DEPARTMENT.

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~~IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY FIELD SERVICE UNIT.~~

CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH PAGE 57

1 NATURAL RESOURCE MANAGEMENT (CONT.)

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4 THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE  
5 OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.  
6 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE  
7 FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO  
8 NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING  
9 ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

10 PUBLIC COMMUNICATION (6 POSITIONS) 407,800  
11 ADMINISTRATIVE SERVICES (52 POSITIONS) 3,159,200  
12 DESIGNATED GRANTS

APPROPRIATION APPROPRIATION FUND SOURCES  
ITEMS GENERAL FUND OTHER FUNDS

1,057,000

13 THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED  
14 RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED  
15 TO THE DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR  
16 THE AMOUNTS AND PURPOSES SPECIFIED:

17	<del>SOUTHERN SOUTHEAST REGIONAL AQUACULTURAL ASSOCIATION, LAKE FERTILIZATION.</del>	229,000	1
18	<del>SOUTHERN SOUTHEAST REGIONAL AQUACULTURAL ASSOCIATION, CHINOOK RESEARCH.</del>	70,000	1
19	<del>LOWER YUKON KUSKOKWIM AQUACULTURE ASSOCIATION, HATCHERY SITE INVESTIGATION</del>	50,600	1
20	GRANT.		1
21	<del>NORTHERN SOUTHEAST REGIONAL AQUACULTURE ASSOCIATION, LAKE FERTILIZATION &amp;</del>	299,000	2
22	LAKE STOCKING.		2
23	ESKIMO WALRUS COMMISSION GRANT.		2
24	ALASKA ZOO OPERATING GRANT.	249,300	2
25	<del>PRISTOL BAY NATIVE ASSOCIATION-DCS STUDIES.</del>	40,000	2
26	<del>SHARPIK REGIONAL AQUACULTURE ASSOCIATION-SALMON STUDY.</del>	19,100	2
		100,000	2

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3			449,300		449,300
4	KING CRAB QUALITY CONTROL BOARD		8,683,300	1,225,200	7,458,100
5	GAME				
6	INVESTIGATIONS AND RESEARCH (132.8 POSITIONS)	7,464,900			
7	MANAGEMENT (5.8 POSITIONS)	634,400			
8	HUNTER SAFETY (2 POSITIONS)	120,500			
9	SPECIAL PROJECTS (4 POSITIONS)	260,000			
10	NON-GAME FISH & WILDLIFE (3 POSITIONS)	203,500			1
11	VESSELS (24 POSITIONS)		1,878,900	1,878,900	1
12	BOARDS OF FISHERIES AND GAME				1
13	BOARD OF FISH/GAME (5 POSITIONS)		493,800	493,800	1
14	FISH & GAME SUPPORT SERVICES				1
15	SUBSISTENCE SECTION (41 POSITIONS)		1,376,000	1,376,000	1
16	LIMITED ENTRY				1
17	COMMERCIAL FISHERIES ENTRY COMMISSION (36 POSITIONS)		2,235,700	2,235,700	1
18	HABITAT PROTECTION		6,082,900	1,616,600	4,466,300 1
19	LAND AND WATER CONSERVATION (11 POSITIONS)	550,200			1
20	ADMINISTRATION AND SUPPORT (5 POSITIONS)	261,100			2
21	ENVIRONMENTAL MONITORING (17 POSITIONS)	869,600			2
22	SPECIAL FEDERAL PROJECTS (44 POSITIONS)	2,066,900			2
23	OIL PIPELINE MONITORING (2 POSITIONS)	140,700			2
24	GAS PIPELINE MONITORING (23 POSITIONS)	2,065,900			2
25	RESOURCE ASSESSMENT (3 POSITIONS)	128,500			2

1 NATURAL RESOURCE MANAGEMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DEPARTMENT OF PUBLIC SAFETY				
5	FISH & WILDLIFE PROTECTION/ENFORCEMENT		11,788,800	11,788,800	
6	ENFORCEMENT (156 POSITIONS)	7,729,700			
7	<del>THE SCOPE OF WORK FOR DETACHMENT I SHALL BE FOR</del>				
8	<del>SUSPECTED ILLEGAL ACTIVITY FOR FLY-IN HUNTERS FOR SHEEP,</del>				
9	<del>MOOSE, CRIZZLY BEAR, BLACK BEAR, CARIBOU FOR HUNTING</del>				
10	<del>SAME DAY AIRBORNE TAKING OVERLIMIT, SALE OF GAMES,</del>				1
11	<del>SHOOTING FROM THE ROADWAY, AND GUIDING VIOLATIONS, THE</del>				1
12	<del>SENIOR TRAPPERS ARE NOT BE HARASSED BECAUGE THEY HAVE</del>				1
13	<del>LITTLE EFFECT ON THE RESOURCE EXCEPT TRAPPERS AROUND</del>				1
14	<del>LARGER POPULATION AREAS WHERE A LARGE NUMBER OF TRAPS</del>				1
15	<del>ARE LEFT AFTER THE SEASON CLOSES. COMMERCIAL FISHING IS</del>				1
16	<del>TO BE COVERED BY RESIDENT FISH AND WILDLIFE PROTECTION</del>				1
17	<del>AND BIOLOGISTS FOR HORTON SOUND AND KOYZEBUE SOUND.</del>				1
18	<del>DETACHMENT I IS NOT TO HARASS LOCAL HUNTERS IN GAME</del>				1
19	<del>MANAGEMENT UNITS 21, 22, 23, 24, 25, AND 26.</del>				1
20	DIRECTORS OFFICE (12 POSITIONS)	756,200			2
21	AIRCRAFT SECTION (12 POSITIONS)	991,200			2
22	MARINE ENFORCEMENT (24 POSITIONS)	2,311,700			2
23	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				2
24	ADMINISTRATION		796,400	890,400	-94,000
25	OFFICE OF THE COMMISSIONER (9 POSITIONS)	330,700			2
26	THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN				2
27	THE COMMISSIONER'S OFFICE BUDGET (WHICH IS \$825,200) IS				2

1 NATURAL RESOURCE MANAGEMENT (CONT.)

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4 5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY  
5 THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE  
6 ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET  
7 REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE  
8 COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF  
9 THE DEPARTMENT.

~~10 IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE  
11 EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL  
12 OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT  
13 GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY  
14 FIELD SERVICE UNIT.~~

15 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN  
16 ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE  
17 APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE  
18 BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET  
19 PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT  
20 POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES  
21 AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS  
22 SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH  
23 THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE  
24 OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.  
25 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE  
26 FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO  
27 NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING

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ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS

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1 NATURAL RESOURCE MANAGEMENT (CONT.)

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4 ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

5 ADMINISTRATIVE SERVICES (11 POSITIONS)

6 DESIGNATED GRANTS

7 THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED

8 RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED

9 TO THE DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR

10 THE AMOUNTS AND PURPOSES SPECIFIED:

11 YUKON KUSKOKWIM HEALTH CORP., REGIONAL WATER/SEWER PROJECT.

12 ENVIRONMENTAL QUALITY OPERATIONS

13 DIRECTORS OFFICE (7 POSITIONS)

14 PERMIT SECTION (4 POSITIONS)

15 MONITORING & LABORATORY SUPPORT (15 POSITIONS)

16 FACILITY CONSTRUCTION AND OPERATION (15 POSITIONS)

17 SOUTHEAST REGION (21 POSITIONS)

18 SOUTHCENTRAL REGION (36 POSITIONS)

19 NORTHERN REGION (32 POSITIONS)

20 PLACER MINING PROJECT (22 POSITIONS)

21 ENVIRONMENTAL MANAGEMENT

22 DIRECTORS OFFICE (4 POSITIONS)

23 WATER QUALITY MANAGEMENT (14 POSITIONS)

24 MANAGEMENT & TECHNICAL ASSISTANCE (10 POSITIONS)

25 AIR & SOLID WASTE (12 POSITIONS)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
	465,700		150,000	
				1
		150,000		1
		6,650,900	5,274,400	1,376,500 1
	446,100			1
	194,800			1
	679,400			1
	1,323,100			1
	928,300			1
	1,555,200			1
	1,524,000			1
		577,100	577,100	2
		3,130,700	1,372,300	1,758,400 2
	202,400			2
	1,367,400			2
	549,900			2
	1,011,000			2

1	NATURAL RESOURCE MANAGEMENT (CONT.)	ALLOCATIONS	APPROPRIATION	APPROPRIATION		FUND SOURCES
			ITEMS	GENERAL FUND	OTHER FUNDS	
2						
3						
4	GAS PIPELINE SURVEILLANCE					
5	SURVEILLANCE ACTIVITIES (22 POSITIONS)		1,478,900			1,478,900
6	OFFICE OF SCIENCE AND TECHNOLOGY					
7	EXECUTIVE OPERATIONS (5 POSITIONS)		611,900	611,900		
8	*****		*****		*****	
9	***** PUBLIC PROTECTION *****		***** PUBLIC PROTECTION *****		*****	
10	*****		*****		*****	1
11	DEPARTMENT OF LAW					1
12	OFFICE OF CONSUMER PROTECTION (15 POSITIONS)		703,900	703,900		1
13	DEPARTMENT OF REVENUE					1
14	ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		524,700	524,700		1
15	DEPARTMENT OF LABOR					1
16	OCCUPATIONAL SAFETY					1
17	OCCUPATIONAL SAFETY & HEALTH (32 POSITIONS)		1,687,000	795,200	891,800	1
18	FISHERMANS FUND (3 POSITIONS)		1,238,800	200,000	1,038,800	1
19	SECOND INJURY FUND (6 POSITIONS)		1,664,400	115,200	1,549,200	1
20	WORKER PROTECTION		4,205,800	4,010,100	195,700	2
21	ADMINISTRATION OF WORKER'S COMPENSATION (36 POSITIONS)	2,436,100				2
22	THE DEPARTMENT SHALL ISSUE REGULATIONS TO COVER WORKER					2
23	COMPENSATION SELF INSURERS.					2
24	WAGE AND HOUR ADMINISTRATION (18 POSITIONS)	774,400				2
25	MECHANICAL INSPECTION (20 POSITIONS)	995,300				2

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1 PUBLIC PROTECTION (CONT.)				
2				
3				
4 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
5     WEIGHTS & MEASURES (18 POSITIONS)		887,400	876,100	11,300
6     BANKING, SECURITIES, & CORP.		1,259,500	1,139,000	120,500
7         CORPORATIONS (6 POSITIONS)	255,100			
8         FINANCIAL INSTITUTIONS (19 POSITIONS)	1,004,400			
9     INSURANCE DIVISION (18 POSITIONS)		892,300	892,300	
10 THE DEPARTMENT SHALL EXPEND \$60,000 FOR AN ACTUARIAL				1
11 STUDY OF WORKER'S COMPENSATION INCLUDING MONITORING OF				1
12 RESERVE PRACTICES.				1
13     OCCUPATIONAL LICENSING				1
14         ADMINISTRATION (16 POSITIONS)	735,200	1,406,300	1,406,300	1
15         LICENSING BOARDS	169,500			1
16         INVESTIGATIONS (7 POSITIONS)	501,600			1
17         REAL ESTATE COMMISSION (5 POSITIONS)		303,700	228,700	75,000 1
18     COMMERCE ADMINISTRATION AND SUPPORT (19 POSITIONS)		508,200	577,200	-69,000 1
19 THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN				1
20 THE COMMISSIONER'S OFFICE BUDGET (WHICH IS \$852,100) IS				2
21 5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY				2
22 THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE				2
23 ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET				2
24 REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE				2
25 COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF				2
26 THE DEPARTMENT.				2
27 <del>IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE</del>				2

1 PUBLIC PROTECTION (CONT.)

2

APPROPRIATION      APPROPRIATION FUND SOURCES  
ALLOCATIONS      ITEMS      GENERAL FUND      OTHER FUNDS

~~3 EVERY EFFORT TO CONCENTRATE THE REDUCTION IN GENERAL~~

~~4 OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT~~

~~5 GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY~~

~~6 FIELD SERVICE UNIT.~~

7 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN

8 ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE

9 APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE

10 BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET

11 PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT

12 POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES

13 AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS

14 SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH

15 THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE

16 OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

17 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE

18 FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO

19 NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING

20 ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

21 REGULATORY COMMISSIONS

22 ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)

23 ALASKA PIPELINE COMMISSION (9 POSITIONS)

24 ALASKA PUBLIC UTILITIES COMMISSION (42 POSITIONS)

1,480,000

1,480,000

569,200

540,200

2,022,100

1,922,100

29,000 2

100,000 2

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 PUBLIC PROTECTION (CONT.)				
2				
3				
4 DEPARTMENT OF MILITARY AFFAIRS				
5 SEARCH AND RESCUE (1 POSITION)		671,000	671,000	
6 DISASTER PLANNING & CONTROL		1,098,900	650,000	448,900
7 CIVIL PREPAREDNESS (17.7 POSITIONS)	771,000			
8 RADIOLOGICAL PROGRAM (1 POSITION)	51,800			
9 CITY PARTICIPATION	130,000			
10 FLOOD CONTROL	73,400			
11 TRAINING	19,000			1
12 DISASTER RELIEF ACT (1.3 POSITIONS)	53,700			1
13 ALASKA NATIONAL GUARD				1
14 OFFICE OF ADJUTANT GENERAL (23 POSITIONS)	1,222,800	6,155,400	3,869,000	2,286,400 1
15 STATE ARMORIES (15 POSITIONS)	990,800			1
16 FEDERAL ARMORIES (35.3 POSITIONS)	1,201,700			1
17 ARMY TRAINING SUPPORT (9.7 POSITIONS)	618,400			1
18 AIR TRAINING SUPPORT (19 POSITIONS)	908,000			1
19 RETENTION AND RETIREMENT (3 POSITIONS)	1,206,600			1
20 ALASKA MILITARY ACADEMY	7,100			2
21 DEPARTMENT OF PUBLIC SAFETY				2
22 FIRE SAFETY (18 POSITIONS)				2
23 HIGHWAY SAFETY PLANNING AGENCY (9 POSITIONS)		1,911,100 1,729,500 <del>2,039,500</del>	929,600 391,400 <del>501,400</del>	81,500 2
24 THE APPROPRIATION OF \$1,338,100 IN FEDERAL RECEIPTS AND				1,338,100 2
25 \$49,300 IN GENERAL FUND MATCH WILL NOT LAPSE UNTIL JUNE				2
26 30, 1983.				2

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)			
2				
3				
4	DRIVER VEHICLE SERVICES	5,706,900	5,359,300	347,600
5	DRIVER SERVICES (21 POSITIONS)	738,900		
6	VEHICLE SERVICES (11 POSITIONS)	419,800		
7	FIELD OPERATIONS (85 POSITIONS)	3,887,800		
8	ADMINISTRATION (18 POSITIONS)	660,400		
9	DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
10	COMMISSIONER'S OFFICE INSPECTION PROJECTS	1,463,000	1,201,900	261,100
11	ANIMAL INDUSTRY (14 POSITIONS)	591,400		
12	SEAFOOD INDUSTRY (16 POSITIONS)	675,000		
13	ADMINISTRATION (3 POSITIONS)	196,600		
14	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
15	FIRE PREVENTION TASK FORCE (3 POSITIONS)	145,500	145,500	
16	* * * * *	* * * * *	* * * * *	
17	* * * * * ADMINISTRATION OF JUSTICE * * * * *	* * * * * ADMINISTRATION OF JUSTICE * * * * *		
18	* * * * *	* * * * *	* * * * *	
19	OFFICE OF THE GOVERNOR			
20	STATUS OF WOMEN COMMISSION (4 POSITIONS)	283,800	283,800	
21	HUMAN RIGHTS COMMISSION (26 POSITIONS)	1,251,300	1,136,300	115,000
22	DEPARTMENT OF ADMINISTRATION			
23	PUBLIC DEFENDER	3,229,300	3,229,300	
24	FIRST JUDICIAL DISTRICT (7 POSITIONS)	370,000		
25	SECOND JUDICIAL DISTRICT (6 POSITIONS)	397,200		

1 ADMINISTRATION OF JUSTICE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	THIRD JUDICIAL DISTRICT (27 POSITIONS)	1,436,300		
5	FOURTH JUDICIAL DISTRICT (15 POSITIONS)	862,900		
6	ADMINISTRATION AND SUPPORT (3 POSITIONS)	162,900		
7	DEPARTMENT OF LAW			
8	PROSECUTION			
9	FIRST JUDICIAL DISTRICT (12 POSITIONS)	688,100	6,988,900	6,869,200 119,700
10	SECOND JUDICIAL DISTRICT (7 POSITIONS)	460,700		
11	THIRD JUDICIAL DISTRICT (49 POSITIONS)	2,568,600		1
12	FOURTH JUDICIAL DISTRICT (18 POSITIONS)	1,084,500		1
13	ADMINISTRATION AND SUPPORT (13 POSITIONS)	875,400		1
14	CRIMINAL APPEALS & SPECIAL PROSECUTION (14 POSITIONS)	779,200		1
15	PRE TRIAL DIVERSION (13 POSITIONS)	532,400		1
16	CRIMINAL JUSTICE PLANNING AGENCY			1
17	ACTION GRANTS	708,100	1,008,100	1,008,100 1
18	DISCRETIONARY GRANTS	300,000		1
19	DEPARTMENT OF HEALTH & SOCIAL SERVICES			1
20	ADULT CONFINEMENT			1
21	PALMER CORRECTION CENTER (29 POSITIONS)	1,694,100	24,015,400	24,015,400 2
22	ANCHORAGE STATE CORRECTION CENTER (31 POSITIONS)	1,529,500		2
23	JUNEAU CORRECTION CENTER (45 POSITIONS)	2,474,300		2
24	FAIRBANKS CORRECTION CENTER (50 POSITIONS)	3,174,000		2
25	KETCHIKAN CORRECTION CENTER (18 POSITIONS)	917,600		2

1 ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	ANCHORAGE ANNEX CORRECTION CENTER (43 POSITIONS)	2,052,600			
5	EAGLE RIVER CORRECTION CENTER (50 POSITIONS)	2,609,200			
6	RIDGEVIEW MANOR (20 POSITIONS)	1,018,500			
7	NOME CORRECTION CENTER (13 POSITIONS)	781,800			
8	JUNEAU WOM & JUV. FAC. (10 POSITIONS)	394,000			
9	CORRECTIONS MASTER PLAN STATEWIDE POOL (9 POSITIONS)	555,300			
10	PRISON INDUSTRIES (5 POSITIONS)	147,900			1
11	LOCAL CONTRACT FACILITIES	1,522,200			1
12	OUT-OF-STATE CONTRACTUAL SERVICES	4,175,500			1
13	MAJOR MEDICAL & GUARD HIRE (8 POSITIONS)	968,900			1
14	ADULT PROBATION & COMMUNITY PROGRAMS		4,591,200	4,591,200	1
15	ADULT PROBATION FIRST JUDICIAL DISTRICT (10 POSITIONS)	417,800			1
16	ADULT PROBATION SECOND JUDICIAL DISTRICT (3 POSITIONS)	144,000			1
17	ADULT PROBATION THIRD JUDICIAL DISTRICT (31 POSITIONS)	1,319,700			1
18	ADULT PROBATION FOURTH JUDICIAL DISTRICT (13 POSITIONS)	657,000			1
19	COMMUNITY BASED PROGRAMS (10 POSITIONS)	2,052,700			1
20	CORRECTIONS CAREER ENHANCEMENT TRAINING (2 POSITIONS)		130,300	130,300	2
21	EXPAND THE SCOPE OF RESPONSIBILITY TO INCLUDE, ON A				2
22	REQUEST BASIS, CAREER ENHANCEMENT TRAINING OF JAILERS IN				2
23	JAIL FACILITIES THAT HAVE A CONTRACT WITH THE STATE OF				2
24	ALASKA TO HOUSE STATE PRISONERS.				2

1 ADMINISTRATION OF JUSTICE (CONT.)

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4 CORRECTIONS ADMINISTRATION AND SUPPORT (27 POSITIONS)

5 ~~THE APPROPRIATION FOR CORRECTIONS ADMINISTRATION AND~~  
 6 ~~SUPPORT IS CONDITIONED UPON THE DEPARTMENT'S COMPLIANCE~~  
 7 ~~WITH THE FOLLOWING: THE DEPARTMENT SHALL REQUIRE THE~~  
 8 ~~SUPERINTENDENTS OF ALL STATE OF ALASKA ADULT~~  
 9 ~~CORRECTIONAL CENTERS TO REPORT DIRECTLY TO THE DIRECTOR~~  
 10 ~~OF THE DIVISION OF CORRECTIONS IN JUNEAU RATHER THAN~~  
 11 ~~CONTINUING THE CURRENT PRACTICE OF FORWARDING ALL~~  
 12 ~~REPORTS THROUGH ANCHORAGE.~~

13 PAROLE BOARD (4 POSITIONS)

14 YOUTH SERVICES

15 MCLAUGHLIN YOUTH CENTER (120 POSITIONS)

16 FAIRBANKS YOUTH FACILITY (24 POSITIONS)

17 NOME YOUTH FACILITY (13 POSITIONS)

18 JUVENILE PROBATION FIRST JUDICIAL DISTRICT  
(12 POSITIONS)

19 JUVENILE PROBATION THIRD JUDICIAL DISTRICT  
(27 POSITIONS)

20 JUVENILE PROBATION SECOND & FOURTH JUDICIAL DISTRICT  
(17 POSITIONS)

21 JUNEAU WOMEN'S & JUVENILE FACILITY (3 POSITIONS)

22 YOUTH SERVICES ADMINISTRATION & SUPPORT (4 POSITIONS)

23 DEPARTMENT OF PUBLIC SAFETY

24 CRIME IDENTIFICATION AND APPREHENSION

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
	1,815,000	1,815,000	
	226,500	226,500	
	9,931,100	9,931,100	
5,489,700			
1,222,700			
720,600			
665,200			
1,081,100			
809,000			
142,800			
	163,400	163,400	
	33,955,400	33,883,300	72,100

1 ADMINISTRATION OF JUSTICE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2				
3				
4	DETACHMENTS & CIB (309 POSITIONS)	19,786,500		
5	NARCOTICS UNIT (13 POSITIONS)	1,578,100		
6	LABORATORY SERVICES (13 POSITIONS)	635,200		
7	AST DIRECTOR'S OFFICE (12 POSITIONS)	659,600		
8	CENTRAL COMMUNICATIONS (30 POSITIONS)	1,649,200		
9	COMMUNITY SERVICES (2 POSITIONS)	107,800		
10	JUDICIAL SERVICES - A.S.T. (49 POSITIONS)	3,134,900		1
11	CONTRACT JAILS (2 POSITIONS)	900,600		1
12	BUILDING SECURITY (7 POSITIONS)	261,400		1
13	COMMISSIONER (6 POSITIONS)	766,800		1
14	CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN			
15	ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE			
16	APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE			
17	BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET			
18	PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT			
19	POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES			
20	AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS			
21	SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH			
22	THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE			
23	OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.			
24	THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE			
25	FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO			
26	NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING			
27	ACTIVITIES BEFORE THE ALASKA LEGISLATURE.			
	PAGE 71			2

		APPROPRIATION	APPROPRIATION	FUND SOURCES
		ITEMS	GENERAL FUND	OTHER FUNDS
1	ADMINISTRATION OF JUSTICE (CONT.)			
2				
3				
4	TRAINING (45 POSITIONS)	1,296,700		
5	ADMINISTRATION AND SUPPORT (56 POSITIONS)	3,178,600		
6	VILLAGE PUBLIC SAFETY OFFICER PROGRAM			
7	CONTRACTS	6,729,700	6,729,700	
8	CONTRACTOR'S OVERHEAD COSTS ARE TO BE KEPT AT A	3,457,200		
9	REASONABLE RATE WHICH PROTECTS THE BEST INTEREST OF THE			
10	DEPARTMENT AND THE STATE. NO PERSONNEL SUPPORT SHALL BE			
11	PAID IN THE CONTRACTS. VILLAGE PUBLIC SAFETY OFFICER			1
12	PER DIEM SHALL BE PAID AT THE APPLICABLE STATE RATE.			1
13	DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT	2,928,500		1
	(20 POSITIONS)			1
14	ADMINISTRATION (5 POSITIONS)	344,000		1
15	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)			1
16	POLICE STANDARDS COUNCIL (3 POSITIONS)	351,800	351,800	1
17	TASK FORCE ON VIOLENT CRIME	290,400	290,400	1
18	DEPARTMENT OF ADMINISTRATION			1
19	PUBLIC DEFENDER AGENCY STATEWIDE IMPACT			1
20	DEPARTMENT OF LAW	116,000	116,000	1
21	SEXUAL ASSAULT PROSECUTION	937,800	937,800	2
22	AT LEAST ONE POSITION SHALL BE LOCATED IN FAIRBANKS.	661,900		2
23	VICTIM WITNESS ASSISTANCE	275,900		2
24	DEPARTMENT OF EDUCATION			2
25	PUBLIC EDUCATION			2
		375,000	375,000	2

1 ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	HEALTH & SOCIAL SERVICES DIVISION OF CORRECTIONS				
5	SEX OFFENDER TREATMENT		122,500	122,500	
6	DEPARTMENT OF PUBLIC SAFETY				
7	STATE & MUNICIPAL ENFORCEMENT OFFICER TRAINING		134,500	134,500	
8	ALASKA COURT SYSTEM				
9	COURTS, ADMINISTRATION AND SUPPORT		31,412,400	31,412,400	
10	APPELLATE COURTS (48 POSITIONS)	3,144,800			1
11	TRIAL COURTS (435 POSITIONS)	24,706,000			1
12	ADMINISTRATION & SUPPORT (56 POSITIONS)	3,561,600			1
13	CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN				1
14	ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE				1
15	APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE				1
16	BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET				1
17	PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT				1
18	POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES				1
19	AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS				2
20	SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH				2
21	THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE				2
22	OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				2
23	JUDICIAL QUALIFICATIONS		55,400	55,400	2
24	JUDICIAL COUNCIL (4 POSITIONS)		362,000	362,000	2

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3		* * * * *		
4		* * * * * DEVELOPMENT * * * * *		
5		* * * * *		
6	DEPARTMENT OF REVENUE			
7	ALASKA RENEWABLE RESOURCES CORPORATION (12 POSITIONS)			
8	SHARED TAXES	1,271,700	1,271,700	
9	MUNICIPAL ASSISTANCE	87,400,000	94,515,000	
10	AMUSEMENT AND GAMING TAX	36,000		
11	AVIATION FUEL TAX	141,000		1
12	ELECTRIC AND TELEPHONE COOPERATIVE TAX	2,100,000		1
13	LIQUOR LICENSE TAX	900,000		1
14	FISHERIES TAX	3,938,000		1
15	IF THE AMOUNT REQUIRED UNDER APPLICABLE STATUTES FOR			1
16	REFUNDS OF SHARED TAXES AND REVENUES TO ELIGIBLE			1
17	POLITICAL SUBDIVISIONS EXCEEDS THE ESTIMATES			1
18	APPROPRIATED BY THIS ACT, THE EXCESS IS APPROPRIATED.			1
19	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		345,400	1
20	ALASKA HOUSING FINANCE CORPORATION (44 POSITIONS)		2,912,500	2
21	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
22	ECONOMIC ENTERPRISE			2
23	SPECIAL DEVELOPMENT PROJECTS (4 POSITIONS)	374,700	1,241,800	2
24	MINERALS DEVELOPMENT (4 POSITIONS)	318,100		2
25	COMMERCIAL FISHERIES DEVELOPMENT (4 POSITIONS)	272,700		2

1 DEVELOPMENT (CONT.)

2

3

4

ADMINISTRATION (6 POSITIONS)

ALLOCATIONS

276,300

5

DESIGNATED GRANTS

APPROPRIATION

APPROPRIATION FUND SOURCES

ITEMS

GENERAL FUND

OTHER FUNDS

2,647,700

6 THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF

7 THE FOLLOWING NAMED RECIPIENT GRANTS AND MUNICIPAL

8 GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE

9 AGENCIES AND MUNICIPALITIES SHOWN FOR THE AMOUNTS AND

10 PURPOSES SPECIFIED:

*JH*  
*JH*  
*JH*

11 ~~ALASKA BUSINESS DEVELOPMENT CENTER, INC., RURAL OUTREACH PROGRAM.~~

100,000  
~~200,000~~

*JH*

1  
1

12 ~~ALASKA HUMANITIES FORUM, FORUM FOR PLANNING FOR THE FUTURE ECONOMIC~~

50,000

1  
1

13 DEVELOPMENT OF THE STATE.

800,000

*JH*

1  
1

14 ~~ALASKA ECONOMIC DEVELOPMENT FORUM, DEVELOPMENT PROGRAM.~~

~~250,000~~

*JH*

15 ~~MIDDLE YUKON FISHERIES ASSOCIATION, MARKETING RESEARCH.~~

50,000

~~57,700~~

1  
1

16 ~~BERING SEA FISHERMEN'S ASSOCIATION, COMMERCIAL FISHERIES INFORMATION/EXTENSION~~

215,000

1  
1

17 SERVICES IN WESTERN AND ARCTIC ALASKA.

18 ~~BERING SEA FISHERMEN'S ASSOCIATION, YUKON TRANSBOUNDARY MEETINGS.~~

35,000

50,000

*JH*

1  
1

19 ~~ALASKA NATIVE FOUNDATION, PRODUCT AND MARKET RESEARCH/DEVELOPMENT FOR~~

~~150,000~~

*JH*

1  
1

20 UNDERUTILIZED FISH SPECIES.

21 ~~ALASKA NATIVE FOUNDATION, TECHNICAL/ADMINISTRATIVE ASSISTANCE FOR COMMERCIAL~~

100,000

2  
2

22 FISHERMEN SEEKING FINANCIAL ASSISTANCE FROM STATE AND PRIVATE FINANCIAL

23 INSTITUTIONS.

24 ~~ALASKA NATIVE FOUNDATION, COMMERCIAL FISHERIES LOAN PROGRAM.~~

~~600,000~~

*JH*

2  
2

25 ~~KATANUSKA SUSITNA BOROUGH, OVERALL ECONOMIC DEVELOPMENT PLAN.~~

90,000

50,000

~~200,000~~

*JH*

2  
2

26 ~~ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS, FISHERIES TASK FORCE.~~

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	LOAN FUND ADMINISTRATION (32 POSITIONS)	1,476,200	1,476,200		
5	FISHERIES ENHANCEMENT TAX RECEIPTS	1,306,400	1,306,400		
6	VETERANS AFFAIRS				
7	VETERANS LOAN FUND (17 POSITIONS)	753,100			753,100
8	VETERANS SERVICES	140,200	140,200		
9	TOURISM				
10	TOURISM OPERATIONS (21 POSITIONS)	11,254,100	11,254,100		1
11	DESIGNATED GRANTS		77,500		1
12	THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED				1
13	RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED				1
14	TO THE DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR				1
15	THE AMOUNTS AND PURPOSES SPECIFIED:				1
16	<del>WORLD ESKIMO INDIAN OLYMPICS INCORPORATED, OPERATIONS</del>	<del>77,500</del>			1
17	ENERGY AND POWER DEVELOPMENT	8,925,700	5,924,900	3,000,800	1
18	ENERGY ADMINISTRATION (6 POSITIONS)	341,800			1
19	ENERGY GRANTS & ASSISTANCE (8.3 POSITIONS)	4,986,800			1
20	ENERGY PLANNING (3 POSITIONS)	253,800			2
21	WEATHERIZATION (3 POSITIONS)	2,186,900			2
22	ENERGY CONSERVATION/OUTREACH (18.5 POSITIONS)	1,156,400			2
23	ALASKA POWER AUTHORITY (8 POSITIONS)	643,600	543,600	100,000	2
24	CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN				2
25	ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE				2
26	APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE				2
27	BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET				2

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT				
5	POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES				
6	AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS				
7	SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH				
8	THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE				
9	OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
10	ROYALTY OIL AND GAS BOARD (2 POSITIONS)		268,800	268,800	1
11	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (19 POSITIONS)		1,572,200		1,572,200 1
12	AGRICULTURAL ACTION COUNCIL (4 POSITIONS)		385,700	385,700	1
13	FOREIGN OFFICES				1
14	ASIAN OFFICE (1 POSITION)		477,300	477,300	1
15	EUROPEAN OFFICE (1 POSITION)		150,000	150,000	1
16	DEPARTMENT OF NATURAL RESOURCES				1
17	AGRICULTURAL MANAGEMENT		2,267,300	1,906,200	361,100 1
18	AGRICULTURAL DEVELOPMENT (9 POSITIONS)	342,700			1
19	AGRICULTURAL FINANCING/MARKETING/PROMOTION (9 POSITIONS)	359,900			1
20	AGRICULTURAL RESEARCH/EXTENSION SERVICES (21 POSITIONS)	743,100			2
21	STATE FAIRS	333,100			2
22	DIRECTORS OFFICE (3 POSITIONS)	488,500			2
23	DESIGNATED GRANTS			52,700	2
24	THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED				2
25	RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED				2
26	TO THE DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR PAGE 77				2

1 DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4 THE AMOUNTS AND PURPOSES SPECIFIED:					
5	NINILCHIK STATE FAIR, OPERATIONS.		1,900		
6	NOME REINDEER HERDER'S ASSOCIATION, ST. LAWRENCE ISLAND REINDEER PROJECT.		25,800		
7	MAUNELUK ASSOCIATION, NORTHWEST TRADE FAIR.		25,000		
8	ENERGY MANAGEMENT		468,900	407,500	61,400
9	COAL DEVELOPMENT (5.5 POSITIONS)	258,900			
10	GEOTHERMAL DEVELOPMENT (3.9 POSITIONS)	210,000			
11	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				1
12	COMMUNITY ASSISTANCE GRANTS		57,956,700	55,456,700	2,500,000
13	MUNICIPAL REVENUE SHARING	51,900,000			1
14	AGRICULTURAL LAND EXEMPTION	194,300			1
15	NATIONAL FOREST RECEIPTS	2,500,000			1
16	RURAL DEVELOPMENT GRANTS	3,000,000			1
17	ORGANIZATIONAL GRANTS	27,000			1
18	COMMUNITY LEGAL ASSISTANCE GRANTS	108,000			1
19	BULK FUEL GRANTS (3 POSITIONS)	227,400			1
20	LOCAL GOVERNMENT ASSISTANCE		3,681,100	1,521,000	2,160,100
21	TRAINING, DEVELOPMENT, & RDA (22 POSITIONS)	1,042,300			2
22	STATE ASSESSOR (9 POSITIONS)	305,800			2
23	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	93,500			2
24	REVENUE SHARING ADMINISTRATION (2 POSITIONS)	86,900			2
25	COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	2,152,600			2
26	THE APPROPRIATION OF \$2,152,600 FY 82 FEDERAL RECEIPTS				2
27	WILL NOT LAPSE UNTIL JUNE 30, 1983.				2

1	DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	COMMUNITY PLANNING SERVICES				
5	COMMUNITY PLANNING ASSISTANCE (25 POSITIONS)		3,948,600	850,500	3,098,100
6	THE APPROPRIATION OF \$692,000 FY 82 FEDERAL RECEIPTS				
7	WILL NOT LAPSE UNTIL JUNE 30, 1983.				
8	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)		274,500	274,500	
9	ANCSA PLAN OF SURVEY (7 POSITIONS)		370,100	370,100	
10	ADMINISTRATION & SUPPORT		1,264,900	956,800	308,100
11	OFFICE OF THE COMMISSIONER (4 POSITIONS)	54,400			
12	THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN				1
13	THE COMMISSIONER'S OFFICE BUDGET (WHICH IS \$436,900) IS				1
14	5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY				1
15	THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE				1
16	ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET				1
17	REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE				1
18	COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF				1
19	THE DEPARTMENT.				2
20	<del>IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE</del>				2
21	<del>EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL</del>				2
22	<del>OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT</del>				2
23	<del>GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY</del>				2
24	<del>FIELD SERVICE UNIT.</del>				2
25	CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN				2
26	ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE				2
27	APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE				2

1 DEVELOPMENT (CONT.)

2  
3

4 BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET  
5 PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT  
6 POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES  
7 AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS  
8 SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH  
9 THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE  
10 OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

11 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE  
12 FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO  
13 NON-STATE AGENCIES ARE USED FOR THE PURPOSE OF LOBBYING  
14 ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

15 ADMINISTRATIVE SERVICES (29 POSITIONS) 1,030,600  
16 RURAL DEVELOPMENT COUNCIL (3 POSITIONS) 179,900  
17 COASTAL ZONE MANAGEMENT (16.8 POSITIONS) 4,910,000  
18 THE LOCAL REQUIREMENT FOR COASTAL RESOURCE SERVICE AREAS  
19 AND OTHER GRANTEEES THAT HAVE NO TAXING AUTHORITY SHALL  
20 BE REDUCED FROM 20% TO 0 AND OTHER GRANTEEES MATCH  
21 REQUIREMENT SHALL BE REDUCED FROM 20% TO 10%.

22 DESIGNATED GRANTS 2,474,600  
23 THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED  
24 RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED  
25 TO THE DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR  
26 THE AMOUNTS AND PURPOSES SPECIFIED:

27 ALASKA ESKIMO WHALING COMMISSION, INUPIAT MARINE SCIENCE TRAINING  
PAGE 80 Chapter 82

APPROPRIATION APPROPRIATION FUND SOURCES  
ITEMS GENERAL FUND OTHER FUNDS

ALLOCATIONS

1  
1  
1  
1  
1  
1  
1  
1  
1  
2  
2  
2  
2  
2  
2  
2  
2

200,000  
-269,000-

JM  
FCCSHB 50

1 DEVELOPMENT (CONT.)

2

3

4 ~~ALASKA BLACK LEADERSHIP CONFERENCE, COMMUNITY BASED EDUCATION.~~

5 ~~ALASKA ESKIMO WHALING COMMISSION, WHALE CENSUS PROJECT.~~

6 ~~KUSKOKWIM NATIVE ASSOCIATION, LOCAL GOVERNMENT PROGRAM.~~

7 ~~FUNDRA WOMEN'S COALITION, BETHEL LOW-INCOME HOUSING INVESTIGATION.~~

8 ~~LOWER KUSKOKWIM COAST CORPORATION, OPERATING EXPENSES.~~

9 ~~SUNNAHEA ARTS COUNCIL, CRAIG BEAUTIFICATION PROJECT.~~

10 ~~KOYUKON DEVELOPMENT CORPORATION, VILLAGE GARDENING PROJECT.~~

11 ~~KOYUKON DEVELOPMENT CORPORATION, FORESTRY INVENTORY.~~

12 ~~FAIRBANKS TOWN AND VILLAGE ASSOCIATION FOR DEVELOPMENT INCORPORATED,~~

13 ~~DEVELOPMENT PROGRAM.~~

14 ~~TANANA CHIEFS CONFERENCE, COMMUNITY PLANNING PROGRAM.~~

15 ~~TANANA CHIEFS CONFERENCE, ALTERNATIVE ENERGY PROGRAM.~~

16 ~~UPPER TANANA DEVELOPMENT CORPORATION, DEVELOPMENTAL IMPACT STUDY.~~

17 ~~INTERIOR VILLAGE ASSOCIATION, DEVELOPMENT ALTERNATIVES PROGRAM.~~

18 ~~BOY SCOUTS OF AMERICA, INTERIOR DELEGATION NATIONAL JAMBOREE EXPENSES.~~

19 ~~GIRL SCOUTS OF AMERICA, OPERATIONS.~~

20 ~~ANCHORAGE COMMUNITY DEVELOPMENT CORPORATION, TECHNICAL ASSISTANCE AND~~

21 RESEARCH PROGRAM.

22 HOUSING ASSISTANCE

23 NON-CONFORMING HOUSING LOANS ADMINISTRATION  
(17 POSITIONS)

24 MUNICIPAL GRANTS (AS 37.05.315)

25 ED 1 KETCHIKAN

26 CRAIG - BOROUGH STUDY

ALLOCATIONS

APPROPRIATION

APPROPRIATION FUND SOURCES

ITEMS

GENERAL FUND

OTHER FUNDS

80,000

~~216,300~~

195,000

~~141,800~~

25,000

~~50,000~~

5,000

~~100,000~~

~~300,000~~

~~120,000~~

~~300,000~~

~~150,000~~

236,200

~~100,000~~

~~180,000~~

372,500

~~15,000~~

~~15,000~~

~~200,000~~

~~300,000~~

1,006,600

1,006,600

125,000

125,000

1 DEVELOPMENT (CONT.)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 ED 7-12 ANCHORAGE			
5 <del>FEDERATION OF COMMUNITY COUNCILS</del>			
6 <del>SEWARD NEIGHBORHOOD HOUSING SERVICE</del>	<del>80,000</del>	<del>80,000</del>	
7 ED 17 BETHEL - LOWER KUSKOKWIM	<del>100,000</del>	<del>100,000</del>	
8 <del>CHEFORNAK - ENERGY RECOGNISANCE</del>	<del>65,000</del>	<del>65,000</del>	
9 ED 21 BARROW - KOTZEBUE			
10 KIANA - SURVEY & PLATTING	35,000	35,000	1
11 KOTZEBUE - MARITIME STUDY	25,000	25,000	1
12 ED 22 NOME - SEWARD PENINSULA			
13 DEERING - SURVEY & PLATTING	17,500	17,500	1
14 NOME - SURVEY & PLATTING	210,000	210,000	1
15 FAIRBANKS NORTH STAR BOROUGH			
16 ARCTIC WINTER GAMES 1982	3,200,000	3,200,000	1
17 * * * * *			
18 * * * * * TRANSPORTATION * * * * *			1
19 * * * * *			
20 DEPARTMENT OF PUBLIC SAFETY			1
21 BUREAU OF VEHICLE ENFORCEMENT (34 POSITIONS)	1,259,500	1,259,500	2
22 DEPARTMENT OF TRANSPORTATION			
23 ADMINISTRATION	5,413,100	7,620,900	2
24 COMMISSIONER'S OFFICE (8 POSITIONS)			2
25 THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN	-6,754,900		2
26 THE COMMISSIONER'S OFFICE BUDGET (WHICH IS \$895,100) IS			2
27 5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY			2



1 TRANSPORTATION (CONT.)

2

3

4 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN  
 5 ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE  
 6 APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE  
 7 BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET  
 8 PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT  
 9 POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES  
 10 AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS  
 11 SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH  
 12 THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE  
 13 OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
14	INTERNAL REVIEW (12 POSITIONS)	611,400		1
15	INTERNAL REVIEW CIP (2 POSITIONS)	76,200		1
16	ADMINISTRATIVE SERVICES (160 POSITIONS)	6,598,700		1
17	ADMINISTRATIVE SERVICES CIP (1 POSITION)	43,700		1
18	FINANCIAL MANAGEMENT (115 POSITIONS)	4,753,500		1
19	FINANCIAL MANAGEMENT CIP (2 POSITIONS)	84,500		1
20	MAINTENANCE & OPERATIONS ADMINISTRATION		2,548,700	1,210,800 2
21	ADMINISTRATION (7 POSITIONS)	501,500		2
22	SAFETY & SECURITY (5 POSITIONS)	740,800		2
23	AIRPORT LEASING (20 POSITIONS)	811,900		2
24	STATE EQUIPMENT FLEET (8 POSITIONS)	494,500		2
25	CENTRAL REGION MAINTENANCE & OPERATIONS		32,970,800	26,933,600 6,037,200 2

1 TRANSPORTATION (CONT.)

	APPROPRIATION		APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4	AIRPORTS (46 POSITIONS)	5,359,600			
5	HIGHWAYS (152 POSITIONS)	18,409,200			
6	<del>9600,000 IS INCLUDED WITHIN THE ALLOCATION FOR CENTRAL</del>				
7	<del>REGION HIGHWAYS FOR ADDITIONAL ROAD MAINTENANCE ON THE</del>				
8	<del>KENAI PENINSULA, \$120,000 FOR MAINTENANCE AND REPAIRS IN</del>				
9	<del>THE GLEN ALPS ROAD SERVICE DISTRICT, \$130,000 FOR</del>				
10	<del>MAINTENANCE OF HIGHLAND DRIVE, EAGLE RIVER, \$25,000 FOR</del>				
11	<del>BONNIE LAKE, AND \$500,000 FOR PRELIMINARY ENGINEERING</del>				
12	<del>AND DESIGN OF THE BEAR VALLEY/WHITTIER ACCESS ROAD.</del>				
13	FACILITIES (27 POSITIONS)	2,781,300			1
14	EQUIPMENT FLEET (61 POSITIONS)	5,354,800			1
15	<del>EQUIPMENT PURCHASES FROM THE STATE EQUIPMENT FLEET</del>				
16	<del>REPLACEMENT EQUIPMENT APPROPRIATION MADE BY THIS ACT ARE</del>				
17	<del>TO INCLUDE A HYDRO AXE AND A D7 F TRACTOR FOR THE</del>				
18	<del>CENTRAL REGION EQUIPMENT FLEET IN PALMER.</del>				
19	ADMINISTRATION (24 POSITIONS)	1,065,900			1
20	INTERIOR REGION MAINTENANCE & OPERATIONS		22,277,300	17,419,600	4,857,700
21	AIRPORTS (17 POSITIONS)	2,168,200			2
22	HIGHWAYS (119 POSITIONS)	11,886,200			2
23	<del>THE ALLOCATION FOR INTERIOR REGION HIGHWAYS INCLUDES</del>				
24	<del>\$370,000 TO PROVIDE YEAR-ROUND MAINTENANCE OF THE</del>				
25	<del>ELLIOTT HIGHWAY BETWEEN THE MINTO CUTOFF AND MANLEY HOT</del>				
26	<del>SPRINGS - \$204,400 TO OPEN THE TAYLOR &amp; STEESE HIGHWAYS</del>				
27	<del>FROM APRIL 1ST THROUGH OCTOBER 31ST - \$75,000 TO PROVIDE</del>				

1 TRANSPORTATION (CONT.)

2

3

~~4 TWO NEW POSITIONS FOR INCREASED MAINTENANCE AT THE~~

~~5 GENERAL MAINTENANCE CAMP-~~

6

FACILITIES (27 POSITIONS)

3,247,600

7

EQUIPMENT FLEET (44 POSITIONS)

4,174,000

8

ADMINISTRATION (16 POSITIONS)

801,300

9

DALTON HIGHWAY MAINTENANCE & OPERATIONS

8,953,800

7,396,000

1,557,800

10

ROAD MAINTENANCE (58 POSITIONS)

5,842,800

1

11

FACILITIES (9 POSITIONS)

1,589,300

1

12

EQUIPMENT FLEET (8 POSITIONS)

1,521,700

1

13

SOUTHEAST REGION MAINTENANCE & OPERATIONS

13,098,400

11,222,000

1,876,400

1

14

AIRPORTS (2 POSITIONS)

413,300

1

15

HIGHWAYS (62 POSITIONS)

6,323,800

1

16

FACILITIES (39 POSITIONS)

4,277,700

1

17

EQUIPMENT FLEET (21 POSITIONS)

1,702,900

1

18

ADMINISTRATION (6 POSITIONS)

380,700

1

19

WESTERN REGION MAINTENANCE & OPERATIONS

5,925,400

5,067,400

858,000

1

20

AIRPORTS (15 POSITIONS)

2,301,200

2

21

HIGHWAYS (23 POSITIONS)

1,828,000

2

22

~~23 THE ALLOCATION FOR WESTERN REGION HIGHWAYS INCLUDES~~

2

23

~~400,000 TO MAINTAIN THE ROAD BETWEEN MOUNTAIN VILLAGE~~

2

24

~~AND SAINT MARY'S, \$20,000 TO CLEAR ROADS AT MILE 10,~~

2

25

~~NOME TELLER ROAD AND MILE 13, NOME TAYLOR ROAD.~~

2

2

## 1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
3				GENERAL FUND	OTHER FUNDS
4	FACILITIES (7 POSITIONS)	698,200			
5	EQUIPMENT FLEET (9 POSITIONS)	750,300			
6	ADMINISTRATION (4 POSITIONS)	347,700			
7	SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS		12,746,900	9,581,900	3,165,000
8	AIRPORTS (5 POSITIONS)	737,300			
9	HIGHWAYS (80 POSITIONS)	6,551,700			
10	FACILITIES (22 POSITIONS)	2,640,000			1
11	EQUIPMENT FLEET (27 POSITIONS)	2,392,400			1
12	ADMINISTRATION (8 POSITIONS)	425,500			1
13	ANCHORAGE INTERNATIONAL AIRPORT		12,026,000		12,026,000
14	FIELD MAINTENANCE (46 POSITIONS)	2,235,500			1
15	BUILDING MAINTENANCE (39 POSITIONS)	2,242,200			1
16	SECURITY (66 POSITIONS)	3,067,100			1
17	CUSTODIAL (57 POSITIONS)	1,790,800			1
18	ADMINISTRATION (13 POSITIONS)	1,718,500			1
19	EQUIPMENT (15 POSITIONS)	971,900			1
20	FAIRBANKS INTERNATIONAL AIRPORT		5,435,900		5,435,900
21	FIELD MAINTENANCE (16 POSITIONS)	1,149,500			2
22	BUILDING MAINTENANCE (5 POSITIONS)	1,005,100			2
23	SECURITY (41 POSITIONS)	2,377,600			2
24	CUSTODIAL (9 POSITIONS)	341,200			2
25	ADMINISTRATION (9 POSITIONS)	562,500			2
26	MARINE TRANSPORTATION		53,542,700	52,934,800	607,900

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
1	TRANSPORTATION (CDNT.)				
2					
3					
4	SOUTHEAST VESSEL OPERATIONS (641.5 POSITIONS)	34,709,700			
5	SOUTHEAST VESSEL OVERHAUL (34 POSITIONS)	5,506,700			
6	SOUTHEAST SHORE FACILITIES (41 POSITIONS)	2,189,800			
7	SOUTHWEST VESSEL OPERATIONS (108.6 POSITIONS)	7,246,100			
8	SOUTHWEST VESSEL OVERHAUL (7.8 POSITIONS)	1,065,000			
9	SOUTHWEST SHORE FACILITIES (13 POSITIONS)	625,800			
10	ADMINISTRATION (34 POSITIONS)	2,146,600			
11	<del>TO PROVIDE BETTER FERRY RESERVATION SERVICE TO THE</del>				1
12	<del>PUBLIC, THE DIVISION SHOULD USE FLEX TIME/OVER TIME AS</del>				1
13	<del>REQUIRED TO KEEP THE VARIOUS RESERVATION OFFICES OPEN</del>				1
14	<del>FROM 6 A.M. IN THE MORNING THROUGH THE NOON HOUR TO 8</del>				1
15	<del>P.M. IN THE EVENING.</del>				1
16	MARINE TRANSPORTATION CIP PROGRAM (1 POSITION)	53,000			1
17	HIGHWAY DESIGN & CONSTRUCTION				1
18	ADMINISTRATION & SUPPORT (6 POSITIONS)	415,200	42,924,100	6,269,000	36,655,100
19	<del>THE APPROPRIATION FOR HIGHWAY DESIGN &amp; CONSTRUCTION IS</del>				1
20	<del>CONDITIONED UPON THE DEPARTMENT'S COMPLIANCE WITH THE</del>				1
21	<del>FOLLOWING: THE DEPARTMENT SHALL DELAY BY AT LEAST 12</del>				2
22	<del>MONTHS THE TRANSFER OF THE EMPLOYEES OF THE DESIGN AND</del>				2
23	<del>CONSTRUCTION UNIT FROM VALDEZ IN ORDER TO PROVIDE THOSE</del>				2
24	<del>EMPLOYEES AND THEIR FAMILIES, AND OTHER PERSONS</del>				2
25	<del>CONCERNED WITH THE PROPOSED REMOVAL AND TRANSFER,</del>				2
26	<del>OPPORTUNITY TO COMMENT ON THE PROPOSED REMOVAL AND</del>				2
27	<del>TRANSFER, TO SUGGEST ALTERNATIVES, AND TO COMPLETE PLANS</del>				2

1 TRANSPORTATION (CONT.)

2

3

4

CIP INDIRECT COSTS

ALLOCATIONS

58,000

5

AVIATION CIP PROGRAM (144 POSITIONS)

4,536,500

6

HARBOR DESIGN & CONSTRUCTION

1,425,500

686,100

739,400

7

OPERATIONS (7 POSITIONS)

477,100

8

~~THE ALLOCATION FOR HARBOR OPERATIONS INCLUDES THE  
FOLLOWING FEASIBILITY STUDIES - \$35,000 FOR A SMALL BOAT~~

9

~~HARBOR DOCK AT UNALAKLEET, \$25,000 FOR A SMALL BOAT~~

10

~~HARBOR AT TELLER AND \$15,000 FOR A DOCK AT SAINT MICHAEL~~

11

CIP INDIRECT COSTS

209,000

12

HARBOR CIP PROGRAM (19 POSITIONS)

739,400

13

FACILITIES DESIGN & CONSTRUCTION

4,383,300

1,594,000

2,789,300

14

ADMINISTRATION (12 POSITIONS)

616,800

15

DESIGN (5 POSITIONS)

271,800

16

CONSTRUCTION (4 POSITIONS)

226,900

17

CIP INDIRECT COSTS

478,500

18

CENTRAL CIP PROGRAM (40 POSITIONS)

1,548,800

19

INTERIOR CIP PROGRAM (14 POSITIONS)

659,500

20

SOUTHEAST CIP PROGRAM (14 POSITIONS)

581,000

21

PLANNING & PROGRAMMING

9,039,200

9,039,200

22

ADMINISTRATION (46 POSITIONS)

1,957,000

23

~~THE APPROPRIATION FOR PLANNING & PROGRAMMING IS  
CONDITIONED UPON THE DEPARTMENT'S COMPLIANCE WITH THE~~

24

~~FOLLOWING: THE DEPARTMENT SHALL DELAY BY AT LEAST 18~~

25

~~MONTHS THE TRANSFER OF THE EMPLOYEES OF THE DESIGN AND~~

26

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2

1 TRANSPORTATION (CONT.)

2

3

~~4 CONSTRUCTION UNIT FROM VALDEZ IN ORDER TO PROVIDE THOSE~~  
~~5 EMPLOYEES AND THEIR FAMILIES, AND OTHER PERSONS~~  
~~6 CONCERNED WITH THE PROPOSED REMOVAL AND TRANSFER,~~  
~~7 OPPORTUNITY TO COMMENT ON THE PROPOSED REMOVAL AND~~  
~~8 TRANSFER, TO SUGGEST ALTERNATIVES, AND TO COMPLETE PLANS~~  
~~9 FOR ANY FINAL RELOCATION DECISION THAT MAY BE~~  
10 IMPLEMENTED.

11 THE ENTIRE PLANNING AND PROGRAMMING FUNCTION IS TO BE  
12 CONSIDERED AS BUDGETED AT THE GOVERNOR'S REQUEST LEVEL.

13 HOWEVER, THE FUNCTION IS FUNDED IN THE GENERAL  
14 APPROPRIATIONS ACT AT 85 PERCENT. THE SHORT FUNDING OF  
15 PLANNING AND PROGRAMMING IS DONE TO ENCOURAGE SERIOUS  
16 CONSIDERATION OF THE RECOMMENDATIONS OF THE LEGISLATIVE  
17 AUDITOR CONTAINED IN THE PHASE V AUDIT SUMMARY WHICH  
18 CALL FOR THE DEPARTMENT TO - PROVIDE FOR LONG-RANGE  
19 PLANNING OF CAPITAL PROJECTS -

20 BUDGET ALL PLANNING AND OVERHEAD COSTS AND PROHIBIT THE  
21 BUDGETED UNITS FROM OBTAINING ADDITIONAL FUNDING THROUGH  
22 THE REALLOCATION OF CAPITAL PROJECT APPROPRIATIONS -

23 DEVELOP A REGIONAL ORGANIZATION STRUCTURE TO IMPROVE THE

24 EFFICIENCY OF ADMINISTERING THE CIP WITHIN EACH REGION -

25 DEVELOP AN OVERHEAD ACCOUNTING SYSTEM TO EQUITABLY

26 ALLOCATE COSTS TO CIP PROJECTS - IMPROVE PROJECT

27 ACCOUNTING AND FISCAL CONTROLS OF THE CAPITAL PROJECT  
PAGE 91

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS

1  
1  
1  
1  
1  
1  
1  
1  
1  
2  
2  
2  
2  
2  
2  
2  
2

1 TRANSPORTATION (CONT.)

2  
3

	APPROPRIATION	APPROPRIATION FUND SOURCES	
ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS

4 ACCOUNTING SYSTEM - DEVELOP ACCURATE AND TIMELY  
 5 FINANCIAL INFORMATION FOR USE BY PROJECT MANAGERS.  
 6 PLANNING AND PROGRAMMING'S FY 1983 BUDGET SHALL INCLUDE  
 7 A WORK PROGRAM SUMMARY SHEET OUTLINING THE WORK TASKS  
 8 AND THE AMOUNT OF MONEY TO BE SPENT BY EACH COMPONENT.  
 9 IN ADDITION, COPIES OF THE ANNUAL WORK PROGRAMS OF  
 10 TRANSPORTATION PLANNING, FACILITIES PLANNING, AND  
 11 RESEARCH WILL BE AVAILABLE TO THE FINANCE COMMITTEES AT  
 12 THE TIME OF THE GOVERNOR'S BUDGET SUBMISSION TO THE  
 13 LEGISLATURE.

1  
1  
1  
1

14 CENTRAL REGION TRANSPORTATION PLANNING 1,759,800  
 (42 POSITIONS)

1

~~15 THE ALLOCATION FOR CENTRAL REGION TRANSPORTATION~~

1

~~16 PLANNING INCLUDES \$136,500 FOR THE SURVEY AND PLANNING~~

1

~~17 OF THE NEW CHENECA VILLAGE SITE, & \$50,000 FOR~~

1

~~18 CONSULTING SERVICES TO DEVELOP A LONG RANGE TRAFFIC PLAN~~

1

~~19 FOR THE GOOSE LAKE AREA, ANCHORAGE.~~

1

20 CENTRAL REGION FACILITIES PLANNING (19 POSITIONS) 721,800

2

21 INTERIOR REGION TRANSPORTATION PLANNING 1,122,600  
 (29 POSITIONS)

2

22 INTERIOR REGION FACILITIES PLANNING (7 POSITIONS) 347,500

2

23 INTERIOR REGION RESEARCH & DEVELOPMENT 957,800  
 (22 POSITIONS)

2

24 SOUTHEAST REGION TRANSPORTATION PLANNING 1,739,600  
 (40 POSITIONS)

2

~~25 THE ALLOCATION FOR SOUTHEAST REGION TRANSPORTATION~~

2



1 TRANSPORTATION (CONT.)

2

3

4 LCC ESTIMATES SHOULD BE AVAILABLE FOR USE BY STATE

5 AGENCIES

6 IN PREPARING THE FISCAL YEAR 1983 CAPITAL BUDGET

7 REQUESTS.

8 \* \* \* \* \*

9 \* \* \* \* \* GENERAL GOVERNMENT \* \* \* \* \*

10 \* \* \* \* \*

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS

\* \* \* \* \*

\* \* \* \* \* GENERAL GOVERNMENT \* \* \* \* \*

\* \* \* \* \*

1

1

1

1

1

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1

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1

2

2

2

2

2

2

2

2

11 OFFICE OF THE GOVERNOR

12 EXECUTIVE OPERATIONS

13 EXECUTIVE OFFICE (59 POSITIONS)

3,873,100

14 SPECIAL PROJECTS COORDINATOR (3 POSITIONS)

596,700

15 CONTINGENCY FUND

750,000

16 EXECUTIVE MANSION (4 POSITIONS)

182,600

17 REGULATORY REFORM OFFICE (2 POSITIONS)

108,700

18 LIEUTENANT GOVERNOR (13 POSITIONS)

789,800

POLICY DEVELOPMENT AND PLANNING (24 POSITIONS)

2,201,900

~~20 ALL CONTRACTS LET BY THE DIVISION SHALL BE FIRST~~

~~21 SOLICITED THROUGH A REQUEST FOR PROPOSALS THAT WILL~~

~~22 ENSURE A COMPETITIVE BID PROCESS.~~

23 GROWTH POLICY COUNCIL (1 POSITION)

183,000

24 BUDGET & MANAGEMENT (36 POSITIONS)

2,063,900

25 INTERNAL AUDIT (18 POSITIONS)

863,900

~~26 THE INTERNAL AUDITOR IS TO CONDUCT A PERFORMANCE AUDIT~~

~~27 OF THE DEPARTMENT OF REVENUE PROGRAMS OF AUDIT~~

1	GENERAL GOVERNMENT (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3	<del>PETROLEUM REVENUE, ENFORCEMENT, COMMISSIONER'S OFFICE</del>				
4	<del>AND ADMINISTRATIVE SERVICES, INCLUDING AN IN-DEPTH</del>				
5	<del>REVIEW OF WORKLOAD AND NECESSARY STAFF LEVELS.</del>				
6	<del>CONSIDERING LEGISLATIVE REVISIONS SUCH AS RESCINDING OF</del>				
7	<del>THE INCOME TAX AND ESTABLISHMENT OF THE PERMANENT FUND</del>				
8	<del>DIVIDEND PROGRAM. FINDINGS AND RECOMMENDATIONS ARE TO</del>				
9	<del>BE FORMALLY REPORTED TO EACH FINANCE COMMITTEE CHAIRMAN</del>				1
10	<del>WHEN THE SECOND SESSION OF THE TWELFTH LEGISLATURE</del>				1
11	<del>CONVENES.</del>				1
12	COUNCIL OF ECONOMIC ADVISORS		250,000		1
13	ALASKA LANDS PROJECT IMPLEMENTATION (6 POSITIONS)		6,481,900		1
14	OFFICE OF GOVERNOR				1
15	ALASKA LANDS SPECIAL PROJECT			5,000,000	1
16	THE UNEXPENDED AND UNOBLIGATED PORTION OF THE ABOVE				1
17	APPROPRIATION OF \$5,000,000 FOR THE ALASKA LANDS SPECIAL				1
18	PROJECT LAPSES INTO THE GENERAL FUND JUNE 30, 1984.				1
19	FEDERAL SHORTFALL STATE AGENCIES			4,000,000	2
20	IT IS THE INTENT OF THE LEGISLATURE THAT, PRIOR TO				2
21	MAKING AN EXPENDITURE FROM THIS APPROPRIATION, THE				2
22	GOVERNOR SHALL CONSULT WITH THE CHAIR OF THE FINANCE				2
23	COMMITTEES AND THE LEGISLATIVE BUDGET AND AUDIT				2
24	COMMITTEE.				2

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 GENERAL GOVERNMENT (CONT.)				
2				
3				
4 FEDERAL SHORTFALL NON-STATE AGENCIES		1,000,000	1,000,000	
5 IT IS THE INTENT OF THE LEGISLATURE THAT, PRIOR TO				
6 MAKING AN EXPENDITURE FROM THIS APPROPRIATION, THE				
7 GOVERNOR SHALL CONSULT WITH THE CHAIR OF THE FINANCE				
8 COMMITTEES AND THE LEGISLATIVE BUDGET AND AUDIT				
9 COMMITTEE.				
10 ELECTIVE OPERATIONS				
11 ELECTIONS (22 POSITIONS)		1,939,700	1,939,700	1
12 SALARY AND BENEFITS INCREASES				1
13 EXECUTIVE AGENCIES PART I		14,190,200	12,548,900	1,641,300 1
14 DEPARTMENT OF ADMINISTRATION	14,190,200			1
15 ALASKA STATEHOOD COMMISSION (3 POSITIONS)				1
16 PUBLIC OFFICES COMMISSION (9 POSITIONS)		392,500	392,500	1
17 OFFICE OF THE COMMISSIONER		423,700	423,700	1
18 COMMISSIONER'S OFFICE (9 POSITIONS)		289,700	521,600	-231,900 1
19 THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN				1
20 THE COMMISSIONER'S OFFICE BUDGET (WHICH IS \$737,200) IS				1
21 5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED BY				2
22 THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE				2
23 ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET				2
24 REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE				2
25 COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF				2
26 THE DEPARTMENT.				2
<del>27 IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE</del>				2
				2

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS

~~3 EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL~~

~~5 OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT~~

~~6 GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY~~

~~7 FIELD SERVICE UNIT.~~

8 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE

9 FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO

10 NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING

11 ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

12 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN

13 ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE

14 APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE

15 BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET

16 PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT

17 POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES

18 AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS

19 SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH

20 THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE

21 OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

22 OFFICE OF INFORMATION MANAGEMENT (6 POSITIONS) 457,000

23 ADMINISTRATIVE SERVICES 1,984,800 1,286,000 698,800

24 FISCAL/PERSONNEL (17 POSITIONS) 569,400

25 WORD PROCESSING CENTERS (25 POSITIONS) 816,900

1 GENERAL GOVERNMENT (CONT.)

2

3

4

CENTREX SYSTEM CHARGES

5 THE COMMISSIONER OF THE DEPARTMENT OF ADMINISTRATION  
6 SHALL SUBMIT A FEASIBILITY STUDY WITH THE FY 83 BUDGET  
7 REQUEST CONSIDERING STATE OWNERSHIP OF ALL CENTREX  
8 EQUIPMENT.

9 TELECOMMUNICATIONS SYSTEMS

10 OPERATIONS (52 POSITIONS)

11 THE DEPARTMENT OF ADMINISTRATION SHALL SUBMIT A  
12 FEASIBILITY STUDY WITH THE FY 83 BUDGET TO PLAN, DESIGN,  
13 IMPLEMENT, MANAGE AND OPERATE ALL CENTREX AND OTHER  
14 TELEPHONE-RELATED SERVICES OF STATE AGENCIES ON A  
15 STATEWIDE INTERCONNECTED BASIS, AND TO COORDINATE WITH  
16 THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES  
17 THE DESIGN OF ALL NEW FACILITIES REQUIRING CENTREX AND  
18 OTHER TELEPHONE-RELATED SERVICE AND THE DESIGN OF SPACE  
19 REQUIREMENTS TO IMPLEMENT THESE SERVICES.

20 THE \$10,333,100 INCLUDED IN THE OBJECT DESCRIPTION  
21 'MISCELLANEOUS' IS A CONTINUING APPROPRIATION WITHIN  
22 THE \$20,544,500 APPROPRIATION FOR TELECOMMUNICATION  
23 SYSTEMS OPERATIONS AND DOES NOT LAPSE INTO THE GENERAL  
24 FUND UNDER AS 37.25.010.

25 ~~THE APPROPRIATION FOR THE TELECOMMUNICATIONS SYSTEMS~~

26 ~~OPERATIONS COMPONENT SHALL INCLUDE PURCHASE~~

27 ~~INSTALLATION, AND MAINTENANCE OF EARTH STATIONS AND~~

ALLOCATIONS

598,500

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

19,706,500  
~~20,544,500~~

19,353,000  
~~20,191,000~~

353,500 1

1

1

1

1

1

1

1

1

1

2

2

2

2

2

2

2

2

2

3

4 ~~TRANSmitters FOR CIRCLE HOT SPRINGS, TRAPPER CREEK, AND~~5 ~~THE MATANUSKA-KNIK AREA.~~ *JH*

6 TELECOMMUNICATIONS SERVICES

7 PLANNING (9 POSITIONS) 507,200 507,200

8 DURING FY 1982 THE DEPARTMENT OF ADMINISTRATION SHALL

9 ACTIVELY SEEK ALTERNATIVES TO OPEN-ENDED STATE

10 SUBSIDIZATION OF TELEVISION. THE DEPARTMENT SHOULD

11 REPORT TO THE SECOND SESSION OF THE TWELFTH LEGISLATURE

12 ON WHAT ALTERNATIVES MAY BE AVAILABLE, INCLUDING

13 COMBINED USE OF PRIVATE AND PUBLIC FUNDS, 'POOLING' OF

14 USERS OF TELEVISION SERVICES, AND ANY OTHER ALTERNATIVES

15 WHICH WOULD TEND TO REDUCE THE STATE'S PARTICIPATION

16 WITHOUT SUBSTANTIALLY REDUCING SERVICE. THE DEPARTMENT

17 SHOULD DETERMINE WHETHER ANY MAJOR TELEVISION NETWORK

18 WILL SOON BE RELAYING ITS PROGRAMMING BY USE OF A

19 SATELLITE

20 AVAILABLE TO ALASKA, AND THE EXTENT TO WHICH SUCH A

21 DEVELOPMENT MIGHT AID IN THE REDUCTION OF COSTS TO

22 PUBLIC AND PRIVATE USERS OF TELEVISION SERVICES.

23 PUBLIC BROADCASTING COMMISSION (8 POSITIONS) 6,813,800 6,813,800

24 THE COMMISSION SHALL ASSURE THAT NONE OF THE STATE FUNDS

25 DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO

26 NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING

27 ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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507,200

507,200

6,813,800

6,813,800

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1 GENERAL GOVERNMENT (CONT.)

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ACCOUNTING

- PRE-AUDIT (12 POSITIONS)
- ACCOUNTING SERVICES (9 POSITIONS)
- PAYROLL ACCOUNTING (19 POSITIONS)
- ADMINISTRATION AND SUPPORT (4 POSITIONS)
- FINANCIAL SYSTEMS (10 POSITIONS)

RISK MANAGEMENT

- OPERATIONS (9 POSITIONS)
- PREMIUMS
- LOSS RETENTION

THE APPROPRIATION FOR FY 82 LOSS RETENTION IS FOR FY 82 CLAIMS ONLY AND HAS A LAPSE DATE OF JUNE 30, 1983. PERSONNEL AND LABOR RELATIONS SERVICES PERSONNEL (72 POSITIONS) THE DIRECTOR OF THE DIVISION OF PERSONNEL SHALL MAINTAIN A RECORD OF PERFORMANCE IN RELATION TO STATE EMPLOYMENT APPLICATION PROCESSING, I.E. EVALUATION, AND PLACEMENT ON COMPETITIVE REGISTERS. A PROGRESS REPORT OF APPLICATION TURN-AROUND TIME SHALL BE SUBMITTED TO THE LEGISLATURE WITH THE SUBMITTAL OF THE FY 83 BUDGET. ~~THE DIVISION OF PERSONNEL MAY NOT APPOINT THE NEW APPROVED POSITIONS UNTIL 75% OF THE NEW POSITIONS AUTHORIZED IN OTHER PROGRAMS IN THE FY 82 BUDGET ARE FILLED.~~

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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	396,300	3,446,100	3,446,100	
	355,500			
	581,800			
	259,200			
	1,853,300			
		13,357,500	17,500	13,340,000
	377,000			
	5,308,000			
	7,672,500			
				1
				1
				1
				1
		3,914,400	3,914,400	1
	3,164,800			1
				1
				1
				1
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1 GENERAL GOVERNMENT (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				
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4	LABOR RELATIONS (13 POSITIONS)	749,600		
5	GENERAL SERVICES		4,302,500	2,638,100
6	PURCHASING (19 POSITIONS)	1,116,800		1,664,400
7	PROPERTY MANAGEMENT (5 POSITIONS)	352,300		
8	CENTRAL MAIL & SWITCHBOARD (9 POSITIONS)	552,000		
9	CENTRAL DUPLICATING (28 POSITIONS)	1,424,100		
10	ARCHIVES (13 POSITIONS)	693,800		1
11	SURPLUS PROPERTY (6 POSITIONS)	163,500		1
12	DATA PROCESSING		10,642,800	1,229,200
13	COMPUTING SERVICES (75 POSITIONS)	9,984,600		9,413,600
14	THE COMMISSIONER OF THE DEPARTMENT OF ADMINISTRATION			1
15	SHALL COORDINATE WITH THE UNIVERSITY OF ALASKA TO			1
16	ESTABLISH A STATEWIDE COMPUTERIZED ELECTRONIC MAIL			1
17	SYSTEM INTERFACING THE STATE COMPUTERS AND THE U OF A			1
18	COMPUTER SYSTEM.			1
19	MANAGEMENT SERVICES (10 POSITIONS)	658,200		1
20	LABOR SERVICES		585,500	585,500
21	LABOR RELATIONS AGENCY	92,800		2
22	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	492,700		2
23	THE LEGISLATURE ENCOURAGES THE PLACEMENT OF THE EEO			2
24	OFFICE AS A MAJOR COMPONENT WITHIN THE DIVISION OF			2
25	PERSONNEL TO ENABLE A CLOSER SCRUTINY OF EMPLOYMENT			2
26	STANDARDS AND ACTIVITIES AND THEIR IMPACT ON EQUAL			2
27	OPPORTUNITY FOR MINORITIES AND WOMEN IN STATE EMPLOYMENT.			2

1 GENERAL GOVERNMENT (CONT.)

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RETIREMENT & BENEFITS

PUBLIC EMPLOYEES RETIREMENT SYSTEM (17.8 POSITIONS)

IN THE FY 83 BUDGET REQUEST FOR TRS, PERS AND OTHER  
BENEFITS COMPONENTS THE COMMISSIONER OF ADMINISTRATION  
SHALL PRESENT THE COSTS NECESSARY TO OPEN AN ANCHORAGE  
OFFICE TO SERVE THE RECIPIENTS OF THE RESPECTIVE STATE  
RETIREMENT PROGRAMS.

TEACHERS RETIREMENT SYSTEM (17.8 POSITIONS)

IN THE FY 83 BUDGET REQUEST FOR TRS, PERS AND OTHER  
BENEFITS COMPONENTS THE COMMISSIONER OF ADMINISTRATION  
SHALL PRESENT THE COSTS NECESSARY TO OPEN AN ANCHORAGE  
OFFICE TO SERVE THE RECIPIENTS OF THE RESPECTIVE STATE  
RETIREMENT PROGRAMS.

OTHER BENEFITS (16.8 POSITIONS)

IN THE FY 83 BUDGET REQUEST FOR TRS, PERS AND OTHER  
BENEFITS COMPONENTS THE COMMISSIONER OF ADMINISTRATION  
SHALL PRESENT THE COSTS NECESSARY TO OPEN AN ANCHORAGE  
OFFICE TO SERVE THE RECIPIENTS OF THE RESPECTIVE  
RETIREMENT PROGRAMS.

BUILDING & EQUIPMENT SERVICES

LEASING & FACILITIES (2 POSITIONS)

EMPLOYEE HOUSING (3 POSITIONS)

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
1,434,700	4,057,500	407,300	3,650,200
1,088,700			1
			1
			1
			1
			1
			1
1,534,100			1
			1
			1
			1
			2
			2
			2
	24,249,100	23,446,600	802,500 2
22,888,700			2
1,360,400			2

1 GENERAL GOVERNMENT (CONT.)

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4 DEPARTMENT OF LAW

5 LEGAL SERVICES

6 OPERATIONS (111 POSITIONS)

7 THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN

8 THE COMMISSIONER'S OFFICE BUDGET (WHICH IS \$6,685,700)

9 IS 5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED

10 BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM

11 THE ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET

12 REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE

13 COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF

14 THE DEPARTMENT.

~~15 IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE~~

~~16 EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL~~

~~17 OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT~~

~~18 GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY~~

~~19 FIELD SERVICE UNIT.~~

20 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE

21 FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO

22 NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING

23 ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

24 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN

25 ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE

26 APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE

27 BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET

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ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

6,771,400

4,047,100

2,724,300

6,403,200

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
2					
3					
4	PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT				
5	POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES				
6	AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS				
7	SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH				
8	THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE				
9	OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
10	ADMINISTRATION & SUPPORT (10 POSITIONS)	368,200			
11	DEPARTMENT OF REVENUE				1
12	REVENUE OPERATIONS				1
13	AUDIT (86 POSITIONS)	3,170,300	8,343,300	7,444,900	898,400 1
14	PETROLEUM REVENUE (26 POSITIONS)	1,600,100			1
15	ENFORCEMENT (56 POSITIONS)	1,715,400			1
16	TREASURY MANAGEMENT (21 POSITIONS)	1,857,500			1
17	PERMANENT FUND CORPORATION (2 POSITIONS)		450,500	450,500	1
18	CHILD SUPPORT ENFORCEMENT (67 POSITIONS)		2,630,800	686,800	1,944,000 1
19	THE COMMISSIONER OF REVENUE SHALL STUDY THE PRESENT TEAM				1
20	APPROACH TO CHILD SUPPORT ENFORCEMENT AND PROPOSE A				2
21	COMPREHENSIVE MANAGEMENT AND STAFFING PLAN INCLUDING				2
22	NEEDED CHANGES IN EXISTING LEGISLATION WITH THE FY 83				2
23	BUDGET REQUEST.				2
24	ADMINISTRATION AND SUPPORT				2
25	OFFICE OF THE COMMISSIONER (15 POSITIONS)	427,200	2,663,200	2,842,400	-179,200 2
26	THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN				2
27	THE COMMISSIONER'S OFFICE BUDGET (WHICH IS \$1,089,400)				2

1 GENERAL GOVERNMENT (CONT.)

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4 IS 5% OF THE DEPARTMENT'S PERSONAL SERVICES AS APPROVED  
5 BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM  
6 THE ATTORNEY GENERAL DATED APRIL 13, 1981, THIS BUDGET  
7 REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE  
8 COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF  
9 THE DEPARTMENT.

~~10 IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE  
11 EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL  
12 OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT  
13 GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY  
14 FIELD SERVICE UNIT~~

15 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE  
16 FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO  
17 NON-STATE AGENCIES BE USED FOR THE PURPOSE OF LOBBYING  
18 ACTIVITIES BEFORE THE ALASKA LEGISLATURE.  
19 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN  
20 ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE  
21 APPROPRIATED BUDGET PROCESS CONTRARY TO THE EXECUTIVE  
22 BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET  
23 PRESENTED TO THE LEGISLATURE, ALL CAPITAL IMPROVEMENT  
24 POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES  
25 AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE POSITIONS  
26 SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH  
27 THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE  
PAGE105

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

Chapter 82

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GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)				
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4	OF THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
5	ADMINISTRATIVE SERVICES (41 POSITIONS)	1,932,300			
6	FISH & GAME LICENSING (9 POSITIONS)	303,700			
7	PERMANENT FUND DIVIDEND				
8	LEGISLATURE		149,961,800	149,961,800	
9	BUDGET & AUDIT COMMITTEE		6,464,200	6,464,200	
10	LEGISLATIVE AUDIT (45 POSITIONS)	2,544,100			
11	LEGISLATIVE FINANCE (30 POSITIONS)	3,020,100			1
12	\$35,000 OF CONTRACTUAL IN THIS BUDGET IS DEDICATED TO				1
13	REVISION OF THE PETROLEUM CASH FLOW MODEL.				1
14	THE CHAIRMAN OF HOUSE FINANCE SHALL PRESIDE OVER THE				1
15	HEALTH CARE FEASIBILITY STUDY FUNDED IN THIS BRU.				1
16	COMMITTEE EXPENSES (3 POSITIONS)	900,000			1
17	LEGISLATIVE COUNCIL				1
18	SALARIES AND ALLOWANCES (60 POSITIONS)		1,953,400	1,953,400	1
19	LEADERSHIP (14 POSITIONS)		5,125,200	5,125,200	1
20	THE HOUSE AND SENATE LEADERSHIP SHALL EVENLY DIVIDE THE				2
21	ALLOCATION FOR THIS BUDGET COMPONENT AND DETERMINE				2
22	DISTRIBUTION WITHIN THEIR RESPECTIVE HOUSES.				2
23	FY '82 FUNDING FOR CONTINUATION OF THE REGULATION REVIEW				2
24	COMMITTEE SHALL NOT EXCEED \$150,000.				2
25	LAA EXECUTIVE ADMINISTRATION (7 POSITIONS)		280,400	280,400	2

1	GENERAL GOVERNMENT (CONT.)	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	LAA ADMINISTRATIVE SERVICES (43 POSITIONS)		3,565,500	3,540,500	25,000
5	HOUSE RESEARCH (13 POSITIONS)		566,100	566,100	
6	LAA LEGAL SERVICES (20 POSITIONS)		1,274,000	1,274,000	
7	SESSION EXPENSES		4,768,600	4,768,600	
8	COUNCIL & SUBCOMMITTEES (2 POSITIONS)		400,000	400,000	
9	FY 82 FUNDING FOR CONTINUATION OF THE REGULATION REVIEW				
10	COMMITTEE SHALL NOT EXCEED \$150,000.				
11	OFFICE SPACE RENTAL (15 POSITIONS)		2,000,500	2,000,500	
12	EQUIPMENT ACCOUNT		542,400	542,400	
13	PUBLIC SERVICES (41 POSITIONS)		2,121,100	2,121,100	
14	THE TOTAL NUMBER OF AUTHORIZED POSITIONS FOR THIS				
15	COMPONENT SHALL NOT EXCEED 52.				
16	NO NEW POSITIONS SHALL BE ADDED TO LEGISLATIVE				
17	INFORMATION AND TELECONFERENCE OFFICES DURING FISCAL				
18	YEAR 1982.				
19	THERE SHALL BE NO DIVISION ADMINISTRATION POSITIONS AT				
20	AN ASSISTANT LEVEL. THIS COMPONENT'S ADMINISTRATION				
21	SHALL CONSIST OF 1 DIRECTOR AND 2 SECRETARIES.				
22	SENATE RESEARCH		566,100	566,100	
23	OFFICE OF OMBUDSMAN (18 POSITIONS)		1,100,000	1,100,000	

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 3 \* SEC. 29 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 4 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER  
 5 FUNDS AS SET OUT IN THE FISCAL YEAR 1982 BUDGET SUMMARY  
 6 BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR  
 7 THE PURPOSES SET OUT IN THE NEW LEGISLATION FOR THE  
 8 FISCAL YEAR BEGINNING JULY 1, 1981 AND ENDING JUNE 30,  
 9 1982. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR  
 10 LEGISLATION ASSUMED TO HAVE PASSED DURING THE FIRST  
 11 SESSION OF THE TWELFTH LEGISLATURE AND ARE TO BE  
 12 CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD  
 13 A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS,  
 14 ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER  
 15 MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION  
 16 FOR THAT MEASURE SHALL LAPSE.  
 17 HB 17 ESTABLISH OLDER ALASKANS COMMISSION  
 18 APPROPRIATED TO DEPARTMENT OF ADMINISTRATION  
 19 HB 31 RELATING TO MANAGEMENT OF STATE LAND  
 20 APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES  
 21 HB 91 AN ACT RELATING TO DOMESTIC VIOLENCE  
 22 APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY  
 23 HB 92 LIBRARY ASSISTANCE GRANTS  
 24 APPROPRIATED TO DEPARTMENT OF EDUCATION  
 25 HB 94 AN ACT RELATING TO WORKER'S COMPENSATION  
 26 APPROPRIATED TO DEPARTMENT OF LABOR

APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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	383,300	383,300	
	15,000,000	15,000,000	
	257,400	257,400	
	1,080,000	1,080,000	
	302,800	415,100	(112,300)2

1 NEW LEGISLATION (CONT.)

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HB 110 RE/WICHE STUDENT EXCHANGE PROGRAM  
 APPROPRIATED TO DEPARTMENT OF EDUCATION

~~HB 121 RE/PERS, TRS, JRS & NAT'L GUARD~~  
~~APPROPRIATED TO DEPARTMENT OF ADMINISTRATION~~

HB 131 STATE AID FOR HEALTH FACILITIES AND HOSPITALS  
 APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

HB 140 INCREASING LONGEVITY BONUS  
 APPROPRIATED TO DEPARTMENT OF ADMINISTRATION

HB 196 ALASKA STATE CLIMATE CENTER  
 APPROPRIATED TO UNIVERSITY OF ALASKA

HB 198 ESTABLISHES THE ALASKA SEAFOOD MARKETING INSTITUTE  
 APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

~~HB 318 CONTROL OF BEE DISEASE~~  
~~APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES~~

HB 334 APPROPRIATIONS FOR VILLAGE SAFE WATER FACILITIES  
 APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION

HB 460 RELATING TO FISHERIES TAXES  
 APPROPRIATED TO DEPARTMENT OF REVENUE

HB 502 RE/SUPPLEMENTAL HOUSING DEVELOPMENT GRANTS  
 APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

HB 507 RE/FISHERMEN'S MORTGAGE & NOTE PROGRAM  
 APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

APPROPRIATION	APPROPRIATION FUND SOURCES		
	ITEMS	GENERAL FUND	OTHER FUNDS
	39,000 <del>617,000</del>	39,000 <del>617,000</del>	
	<del>725,800</del>	<del>645,900</del>	<del>79,900</del>
	3,807,600	3,807,600	
	5,356,800	5,356,800	1
	114,000	114,000	1
	2,000,000	2,000,000	1
	<del>15,100</del>	<del>15,100</del>	1
	71,400	71,400	1
	2,098,800	2,098,800	2
	19,000	19,000	2
	80,700	80,700	2
			2

NEW LEGISLATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
		ITEMS	GENERAL FUND	OTHER FUNDS
4	HCR 24 CONTINUE REAA LEGISLATIVE OVERSIGHT COMMITTEE	125,000	125,000	
5	APPROPRIATED TO LEGISLATURE - LEGISLATIVE FINANCE			
6	HCR 29 ALASKA AGRICULTURAL DEVELOPMENT PLAN	200,000	200,000	
7	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
8	SB 3 AN ACT RELATING TO GUARDIANS & CONSERVATORS	140,800	140,800	
9	APPROPRIATED TO ALASKA COURT SYSTEM			
10	SB 18 SPECIAL EDUCATION PRG/SUMMER '81	2,000,000	2,000,000	1
11	APPROPRIATED TO DEPARTMENT OF EDUCATION			1
12	SB 23 RE/STATE AID TO SCHOOL DISTRICTS	176,600 <i>JK</i> <del>523,900</del>	176,600 <i>JK</i> <del>523,900</del>	1
13	APPROPRIATED TO DEPARTMENT OF EDUCATION			1
14	SB 25 RELATING TO ENERGY	1,925,200	1,925,200	1
15	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			1
16	SB 26 RE/APPROPRIATIONS FOR ENERGY PROGRAMS	122,900	122,900	1
17	APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			1
18	SB 29 RELATING TO DISPOSAL OF HAZARDOUS WASTES	591,000	591,000	1
19	APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION			1
20	SB 36 CITIZEN'S ADVISORY COMMISSION ON FEDERAL MANAGEMENT AREAS	365,500	365,500	2
21	APPROPRIATED TO OFFICE OF THE GOVERNOR			2
22	SB 50 RE/RELATING TO UNEMPLOYMENT INSURANCE	70,500	70,500	2
23	APPROPRIATED TO DEPARTMENT OF LABOR			2
24	SB 54 TUITION & FEE PAYMENTS TO GUARD & MILITIA RETIREES	5,000	5,000	2
25	APPROPRIATED TO DEPARTMENT OF MILITARY AFFAIRS			2

## 1 NEW LEGISLATION (CONT.)

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SB 57 AN ACT RELATING TO TRANSPORTATION SAFETY *JH*

5

~~APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT~~

6

~~SB 57 AN ACT RELATING TO TRANSPORTATION SAFETY *JH*~~

7

~~APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY~~

8

SB 100 AN ACT RELATING TO MENTALLY ILL PERSONS

9

APPROPRIATED TO DEPARTMENT OF ADMINISTRATION

10

SB 100 MENTALLY ILL PERSONS

11

APPROPRIATED TO DEPARTMENT OF LAW

12

SB 100 RE/MENTALLY ILL PERSONS

13

APPROPRIATED TO DEPARTMENT OF HEALTH &amp; SOCIAL SERVICES

14

SB 100 AN ACT RELATING TO MENTALLY ILL PERSONS

15

APPROPRIATED TO ALASKA COURT SYSTEM

16

SB 120 RE/UNDERGRADUATE &amp; GRAD/SCHOLAR LOANS

17

APPROPRIATED TO DEPARTMENT OF EDUCATION

18

~~SB 124 STATE OFFICE COMPLEX AT ANCHORAGE *JH*~~

19

~~APPROPRIATED TO DEPARTMENT OF ADMINISTRATION~~

20

SB 140 FISHERY PRODUCT REVOLVING LOAN FUND

21

APPROPRIATED TO DEPARTMENT OF REVENUE

22

SB 148 RELATING TO HOUSING LOANS

23

APPROPRIATED TO DEPARTMENT OF COMMUNITY &amp; REGIONAL AFFAIRS

24

SB 156 LAND FOR UTILITY CORRIDOR FOR EXTENSION OF ALASKA RAILROAD

25

APPROPRIATED TO DEPARTMENT OF TRANSPORTATION

APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
	GENERAL FUND	OTHER FUNDS

~~400~~ *JH*~~400~~ *JH*~~20,700~~ *JH*~~20,700~~ *JH*

58,500

58,500

61,800

61,800

467,500

467,500

58,500

58,500

5,268,900

5,268,900

~~200,000~~~~200,000~~~~8,000~~ *JH*~~8,000~~ *JH*~~92,500~~~~92,500~~

170,000

170,000

2,130,000

2,130,000

1 NEW LEGISLATION (CONT.)

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~~CS 181 CHILD SUPPORT ENFORCEMENT~~  
~~APPROPRIATED TO DEPARTMENT OF REVENUE~~  
 SB 226 RE/MINING LOAN FUND  
 APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT  
 SB 560 REFUNDS OF 1980 STATE INCOME TAXES  
 APPROPRIATED TO DEPARTMENT OF REVENUE  
 SCR 10 BLUE RIBBON COMMISSION ON THE STATE PERSONNEL ACT  
 APPROPRIATED TO LEGISLATURE - LEGISLATIVE COUNCIL  
 SCR 13 RELATING TO PRESERVATION OF WICKERSHAM HOUSE  
 APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES  
 SCR 16 ANNEXATION TO THE CITY OF NOME  
 APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

APPROPRIATION	APPROPRIATION FUND SOURCES	
ITEMS	GENERAL FUND	OTHER FUNDS
<del>421,500</del>	<del>421,500</del>	
114,100	114,100	
148,400	148,400	
99,100	99,100	1
17,400	17,400	1
35,000	35,000	1
		1

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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2				
3	* SEC. 30 THE FOLLOWING APPROPRIATION ITEMS ARE FOR			
4	CAPITAL PROJECTS FROM THE GENERAL FUND OR FROM OTHER			
5	FUNDS AS SET OUT IN THE FISCAL YEAR 1982 BUDGET SUMMARY			
6	BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE			
7	PURPOSES EXPRESSED. (ED#___) MEANS THAT THE CAPITAL			
8	PROJECT IS LOCATED SOMEWHERE WITHIN THAT HOUSE OF			
9	REPRESENTATIVES ELECTION DISTRICT. THIS GEOGRAPHIC			
10	REFERENCE HAS BEEN INSERTED BY STAFF AND IS FOR			
11	INFORMATION PURPOSES ONLY.			
12	*****	*****	*****	*****
13	*****	***** EDUCATION *****	*****	***** EDUCATION *****
14	*****	*****	*****	*****
15	OFFICE OF THE GOVERNOR			
16	DIVISION OF POLICY DEVELOPMENT AND PLANNING			
17			75,000	75,000
18	DEPARTMENT OF EDUCATION			
19			1,000,000	1,000,000
20			250,000	250,000
21			1,628,000	1,628,000
22			<del>343,500</del>	<del>343,500</del>
23			1,100,000	1,100,000
24			<del>1,200,000</del>	<del>1,200,000</del>
25			16,000	16,000

## 1 EDUCATION (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MOSQUITO LAKE SCHOOL (ED 4)	1,450,000	1,450,000	
5	SKAGWAY SCHOOL PHASE I (ED 4)	2,230,000	2,230,000	
6	CORRESPONDENCE STUDY COURSE DEVELOPMENT (E)	200,000	200,000	
7	ADULT AND POSTSECONDARY EDUCATION			
8	FIRE SERVICE TRAINING EQUIPMENT (ED 7-12 & 4)	125,000	125,000	
9	ALASKA SKILL CENTER/SEWER PROJECT (ED 5)	50,000	50,000	
10	ALASKA SKILL CENTER/STUDENT SERVICE CENTER (ED 5)	3,250,000	3,250,000	1
11	STATE LIBRARY	345,000	345,000	1
12	MICROFILM EQUIPMENT	125,000		1
13	AUTOMATED CIRCULATION/RESERVE SYSTEM	100,000		1
14	RARE ALASKANA	10,000		1
15	AUDIO-VISUAL EQUIPMENT (ED 4 & 7-12)	60,000		1
16	FILM COLLECTION	50,000		1
17	WINTER AND POND COLLECTION (ED 4)		45,000	1
18	MUSEUM		176,500	1
19	MUSEUM ACQUISITIONS (ED 4)	96,100		1
20	COMPACT STORAGE (ED 4)	44,000		2
21	REPAIR MUSEUM ENTRANCE (ED 4)	36,400		2
22	RURAL EDUCATION		24,408,300	2
23	LOWER YUKON DISTRICT/CODE UPGRADE (ED 18)	3,018,200		2
24	BERING STRAITS/CODE UPGRADE (ED 22)	3,898,000		2
25	ATKA NEW SCHOOL (ED 15)	2,630,600		2

## 1 EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	SHISMAREF ELEMENTARY SCHOOL (ED 22)	1,987,000			
5	CHISTOCHINA SITE CLEARING (ED 19)	25,000			
6	BIRCH CREEK SCHOOL (ED 19)	699,000			
7	MCGRATH SCHOOL ADDITION/REMODEL (ED 18)	1,550,000			
8	NICKOLAI ELEMENTARY SCHOOL REPLACEMENT (ED 18)	807,500			
9	ROWAN BAY/ELEMENTARY SCHOOL (ED 1)	326,000			
10	ALEKNAGIK NORTH SHORE SCHOOL (ED 16)	2,385,200			1
11	EL CAPITAN (ED 1)	450,000			1
12	LOWER KUSKOKWIM DISTRICT/MAJOR MAINTENANCE (ED 17)	1,000,000			1
13	NORTHWEST ARCTIC DISTRICT/MAJOR MAINTENANCE (ED 21)	1,226,500			1
14	BETHEL HIGH SCHOOL MAJOR MAINTENANCE (ED 17)	1,000,000			1
15	SOUTHWEST DISTRICT/OIL TANK DIKING (ED 16)	199,000			1
16	DELTA JUNCTION NEW ROOF (ED 19)	500,000			1
17	BERING STRAIT DISTRICT/MAJOR MAINTENANCE (ED 22)	849,300			1
18	MT. VILLAGE ELEMENTARY/MAJOR MAINTENANCE (ED 18)	250,000			1
19	NEW STUYAHOK REMODEL - PHASE I (ED 16)	265,000			2
20	TANACROSS CLASSROOM ADDITION (ED 19)	767,000			2
21	RUBY/HUSLIA/WATER SEWER (ED 18)	75,000			2
22	HUSLIA SCHOOL (ED 18)	500,000			2
23	NAMED RECIPIENT GRANTS (AS 37.05.315)		17,100	17,100	2
24	NOME KEGOAYAH KOZGA VILLAGE LIBRARY PROJECT (ED 22)				

EDUCATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	DEPARTMENT OF TRANSPORTATION				
5	ALASKA GATEWAY REAA				
6	TOK HIGH SCHOOL DESIGN & SITE PREPARATION (ED 19)		1,000,000	1,000,000	
7	MENTASTA SCHOOL RENOVATION (ED 19)		572,300	572,300	
8	NORTHWAY SCHOOL RENOVATION (ED 19)		<del>1,200,000</del> 1,200,000	<del>1,200,000</del> 1,200,000	
9	BERING STRAITS REAA				
10	WHITE MOUNTAIN SCHOOL GYMNASIUM (ED 22)		1,200,000	1,200,000	1
11	COPPER RIVER REAA				1
12	CHISTOCHINA GENERATOR (ED 18)		50,000	50,000	1
13	DELTA/GREELY REAA				1
14	FT. GREELY SCHOOL RENOVATION (ED 19)		1,200,000	1,200,000	1
15	KUSPUK REAA				1
16	ANIAK HIGH SCHOOL (ED 17)		3,620,000	3,620,000	1
17	KALSKAG HIGH SCHOOL (ED 17)		1,080,000	1,080,000	1
18	CROOKED CREEK ELEMENTARY SCHOOL COMPLETION (ED 18)		400,000	400,000	1
19	CHUATHBALUK WATER AND SEWER (ED 18)		180,000	180,000	1
20	STONY RIVER SCHOOL CONSTRUCTION - PHASE I (ED 19)		350,000	350,000	2
21	LAKE AND PENINSULA REAA				2
22	DISTRICT SHOP FACILITIES (ED 15)		690,000	690,000	2
23	CHIGNIK LAKE CLASSROOM/MEDIA ROOM (ED 15)		816,000	816,000	2
24	PERRYVILLE CLASSROOMS AND LIBRARY (ED 15)		725,000	725,000	2
25	CHIGNIK LAKE SCHOOL COMPLETION (ED 15)		113,800	113,800	2

1 EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
2		ITEMS	GENERAL FUND	OTHER FUNDS
3	ALLOCATIONS			
4	NONDALTON SCHOOL WATER SYSTEM (ED 16)	250,000	250,000	
5	LOWER KUSKOKWIM REAA			
6	PLATINUM HIGH SCHOOL (ED 16)	125,000	125,000	
7	EEK ELEMENTARY SCHOOL (ED 17)	2,800,000	2,800,000	
8	NAPAKIAK HIGH SCHOOL (ED 17)	406,000	406,000	
9	LOWER YUKON REAA			
10	PILOT STATION SCHOOL COST OVERRUN (ED 18)	1,100,000	1,100,000	1
11	EMMONAK HIGH SCHOOL ADDITION (ED 19)	394,000	394,000	1
12	KOTLIK HIGH SCHOOL GYM FLOOR (ED 22)	250,000	250,000	1
13	PRIBILOF ISLAND REAA			
14	ST PAUL SCHOOL VOCATIONAL EDUCATION FACILITY (ED 15)	115,000	115,000	1
15	SOUTHWEST REGION REAA			
16	TOGIAK SCHOOL HEATING SYSTEM (ED 16)	343,200	343,200	1
17	DISTRICT CODE UPGRADE (ED 16)	2,330,800	2,330,800	1
18	YUKON FLATS REAA			
19	<del>CENTRAL SCHOOL MODULARS (ED 19)</del> <i>JK</i>	<del>200,000</del>	<del>200,000</del>	1
20	RAMPART SCHOOL CONSTRUCTION - PHASE I (ED 19)	1,142,500	1,142,500	2
21	YUKON-KOYUKUK REAA			
22	DISTRICT-WIDE MAINTENANCE (ED 18)	334,000	334,000	2
23	KALTAG VOCATIONAL EDUCATION SHOP (ED 19)	95,000	95,000	2
24	ALLAKAKET GENERATOR BUILDING (ED 19)	300,000	300,000	2
25	DILLINGHAM SCHOOLS			
26	DILLINGHAM HIGH SCHOOL REMODEL (ED 16)	1,984,000	1,984,000	2

1	EDUCATION (CONT.)	3	APPROPRIATION		APPROPRIATION FUND SOURCES	
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KODIAK ISLAND BOROUGH SCHOOLS					
5	CHINIAK SCHOOL (ED 14)					
6	NOME SCHOOLS		2,000,000		2,000,000	
7	NOME LIFESAVING FACILITY (ED 22)					
8	SAND POINT SCHOOLS		1,500,000		1,500,000	
9	SAND POINT SCHOOL CONSTRUCTION (ED 15)					
10	NENANA SCHOOLS		8,000,000		8,000,000	
11	NENANA HIGH SCHOOL DESIGN & SITE PREPARATION		1,000,000		1,000,000	1
	(ED 19)		<del>2,100,000</del>		<del>2,100,000</del>	1
12	NENANA SCHOOLS LIFE-SAFETY CODE UPGRADE (ED 19)		400,000		400,000	1
13	ST. MARY'S SCHOOLS					1
14	ST. MARY'S HIGH SCHOOL COMPLETION (ED 18)					1
15	TOBELUK CONSENT DECREE SCHOOLS		2,000,000		2,000,000	1
16	DIOMEDE HIGH SCHOOL (ED 22)					1
17	MUNICIPAL GRANTS (AS 37.05.315)		1,000,000		1,000,000	1
18	ED 1 KETCHIKAN					1
19	HYDABURG - GYMNASIUM & SCHOOL REPAIRS (ED 1)					1
20	HYDABURG-SCHOOL KITCHEN STORAGE FACILITY (ED 1)		3,614,000		3,614,000	1
21	HYDABURG - SCHOOL ROOF RESURFACING (ED 1)		38,500		38,500	2
22	HYDABURG - EMERGENCY POWER PLANT (ED 1)		.66,000		66,000	2
23	HYDABURG - SCHOOL EXTERIOR WALL RECONSTRUCTION		13,200		13,200	2
	(ED 1)		82,500		82,500	2
24	HYDABURG - PLAYGROUND EQUIPMENT (ED 1)		15,000		15,000	2

1	EDUCATION (CONT.)	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES		
			ITEMS	GENERAL FUND	OTHER FUNDS	
2						
3						
4	CRAIG - ELEMENTARY SCHOOL (ED 1)					
5	ED 2 WRANGELL-PETERSBURG					
6	WRANGELL - SCHOOL IMPROVEMENTS (ED 2)		530,000	530,000		
7	PETERSBURG - SCHOOL DESIGN AND PLANNING (ED 2)		2,100,000	2,100,000		
8	ANGOON - MUSEUM (ED 3)		150,000	150,000		
9	ED 3 SITKA					
10	SITKA - BLATCHLEY JR. HIGH MUSIC ROOM (ED 3)		186,300	186,300		1
11	SITKA - SITKA HIGH SCHOOL RENOVATIONS (ED 3)		188,800	188,800		1
12	SITKA - BARANOF SCHOOL CONSTRUCTION (ED 3)		565,000	565,000		1
13	SITKA - KETTLESON MEMORIAL LIBRARY ADDITION (ED 3)		1,000,000	1,000,000		1
14	YAKUTAT - GYMNASIUM RENOVATION (ED 3)		60,000	60,000		1
15	YAKUTAT - SPRINKLER SYSTEM (ED 3)		100,000	100,000		1
16	SITKA - SCHOOL SYSTEM MAINTENANCE (ED 3)		1,874,000	1,874,000		1
17	ED 5 CORDOVA-VALDEZ-SEWARD					
18	CORDOVA - MT. ECCLES SCHOOL FIRE CODE COMPLIANCE (ED 5)		130,000	130,000		1
19	ED 7-12 ANCHORAGE					
20	<del>DENALI ELEMENTARY HOCKEY RINK (ED 7-12)</del> <i>JH</i>		<del>80,000</del>	<del>80,000</del>		2
21	DENALI ELEMENTARY PIPE RENOVATION (ED 7-12)		250,000	250,000		2
22	INLET VIEW STORAGE, SKI RACKS, CEILING (ED 7-12)		18,000	18,000		2
23	NORTH STAR ELEMENTARY DRAIN INSTALLATION (ED 7-12)		20,000	20,000		2
24	CENTRAL JR. HIGH VENTILATION (ED 7-12)		15,000	15,000		2
25	<del>CHUGACH OPTIONAL SCHOOL PHYSICAL EDUCATION (ED 7-12)</del> <i>JH</i>		<del>26,000</del>	<del>26,000</del>		2

1 EDUCATION (CONT.)

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~~CHUGACH OPTIONAL SCHOOL GROUNDS RENOVATION~~ *JH*  
(ED 7-12)

~~CHUGACH OPTIONAL SCHOOL HOCKEY RINK~~ *JH*  
(ED 7-12)

~~CHUGACH OPTIONAL SCHOOL AGRICULTURAL PROJECT~~ *JH*  
(ED 7-12)

STELLAR/OLD NORTH STAR REHABILITATION (ED 7-12)

CHUGACH SCHOOL IMPROVEMENTS (ED 7-12)

AURORA ELEMENTARY INTERCOM SYSTEM (ED 7-12)

CHUGIAK/EAGLE RIVER/EKLUTNA JR HIGH SCHOOL  
(ED 7-12)

~~EAGLE RIVER ELEMENTARY SCHOOL LAND ACQUISITION~~ *JH*  
(ED 7-12)

EAGLE RIVER LIBRARY EQUIPMENT & BOOKS (ED 7-12)

~~EAST HIGH RIFLE RANGE~~ *JH*  
(ED 7-12)

~~EAST HIGH AUDITORIUM IMPROVEMENTS~~ *JH*  
(ED 7-12)

~~CHUGIAK HIGH AUDITORIUM~~ *JH*  
(ED 7-12)

COLLEGE GATE ELEMENTARY HOCKEY RINK/TENNIS COURT  
(ED 7-12)

COLLEGE GATE ELEMENTARY MUSIC ROOM REMODELING  
(ED 7-12)

SUSITNA ELEMENTARY PLAYGROUND DRAINAGE (ED 7-12)

SUSITNA ELEMENTARY SLIDING ENTRANCE DOORS (ED 7-12)

~~SCENIC PARK ELEMENTARY STAGE/MUSIC ROOM ADDITION~~ *JH*  
(ED 7-12)

SCENIC PARK ELEMENTARY ROOF REPAIR (ED 7-12)

ROGERS PARK ELEMENTARY PLAYGROUND LANDSCAPING  
(ED 7-12)

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
	<del>50,000</del> <i>JH</i>	<del>50,000</del> <i>JH</i>	
	<del>150,000</del> <i>JH</i>	<del>150,000</del> <i>JH</i>	
	<del>25,000</del> <i>JH</i>	<del>25,000</del> <i>JH</i>	
	1,022,000	1,022,000	
	100,000	100,000	
	20,000	20,000	
	7,000,000	7,000,000	1
	<del>300,000</del> <i>JH</i>	<del>300,000</del> <i>JH</i>	1
	35,000	35,000	1
	<del>250,000</del> <i>JH</i>	<del>250,000</del> <i>JH</i>	1
	<del>230,000</del> <i>JH</i>	<del>230,000</del> <i>JH</i>	1
	<del>2,200,000</del> <i>JH</i>	<del>2,200,000</del> <i>JH</i>	1
	20,000	20,000	1
	25,000	25,000	1
	100,000	100,000	1
	15,000	15,000	1
	<del>140,000</del> <i>JH</i>	<del>140,000</del> <i>JH</i>	2
	60,000	60,000	2
	30,000	30,000	2

EDUCATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3					
4	ROGERS PARK ELEMENTARY HOCKEY RINK/TENNIS COURT (ED 7-12)		20,000	20,000	
5	ROGERS PARK ELEMENTARY INTERCOM SYSTEM (ED 7-12)		15,000	15,000	
6	LAKE OTIS ELEMENTARY FOLDING WALLS (ED 7-12)		45,000	45,000	
7	LAKE OTIS ELEMENTARY HOCKEY RINK/TENNIS COURT (ED 7-12)		20,000	20,000	
8	SERVICE HIGH MULTI-PURPOSE BUILDING (ED 7-12)		900,000	900,000	
9	ABBOTT LOOP ELEMENTARY PARKING AREA IMPROVEMENTS (ED 7-12)		87,000	87,000	
10	ABBOTT LOOP ELEMENTARY FIRE EXIT DOORS (ED 7-12)		15,000	15,000	1
11	CAMPBELL ELEMENTARY PLAYGROUND IMPROVEMENTS (ED 7-12)		75,000	75,000	1
12	<del>GIRWOOD ELEMENTARY LANDSCAPING (ED 7-12)</del> JH		<del>75,000</del> JH	<del>75,000</del> JH	1
13	HUFFMAN ELEMENTARY WALKWAY & DRAINAGE (ED 7-12)		50,000	50,000	1
14	HUFFMAN ELEMENTARY FOLDING GATES (ED 7-12)		20,000	20,000	1
15	<del>OCEAN VIEW ELEMENTARY BLACKTOPPING (ED 7-12)</del> JH		<del>60,000</del> JH	<del>60,000</del> JH	1
16	O'MALLEY ELEMENTARY ROOF REPAIR (ED 7-12)		120,000	120,000	1
17	<del>TAKU ELEMENTARY BLACKTOPPING (ED 7-12)</del> JH		<del>20,000</del> JH	<del>20,000</del> JH	1
18	VISUAL ARTS CENTER (ED 7-12)		255,000	255,000	1
19	<del>ROMIG JR. HIGH ACTIVITY FIELD IMPROVEMENTS (ED 7-12)</del> JH		<del>50,000</del> JH	<del>50,000</del> JH	1
20	<del>ROMIG JR. HIGH LOCKERS (ED 7-12)</del> JH		<del>120,000</del> JH	<del>120,000</del> JH	2
21	<del>ANCHORAGE SCHOOLS TRACK REPAIRS AND CONVERSIONS (ED 7-12)</del> JH		<del>125,000</del> JH	<del>125,000</del> JH	2
22	WEST HIGH SOCCER FIELD IMPROVEMENTS (ED 7-12)		25,000	25,000	2

1 EDUCATION (CONT.)

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WEST HIGH FOOTBALL FIELD IMPROVEMENTS (ED 7-12)  
~~WEST HIGH SWIMMING POOL RENOVATION (ED 7-12)~~ JH  
 MT. ILIAMNA FIRE EXIT (ED 7-12)  
 SOUTHEAST ANCHORAGE JR. HIGH PLANNING & DESIGN  
 (ED 7-12)  
~~SAVE I & II ALTERNATIVE HIGH SCHOOL PROGRAM~~ JH  
 (ED 7-12)  
 RIGEL ELEMENTARY EXHAUST & HEATING SYSTEM (ED 7-12)  
~~WEST HIGH REMODELING (ED 7-12)~~ JH  
~~WEST HIGH LADIES FACULTY/REST ROOM REMODELING~~ JH  
 (ED 7-12)  
~~WEST HIGH BAND ROOM REMODELING (ED 7-12)~~ JH  
~~WEST HIGH TRACK REPAIR & METRIC CONVERSION~~ JH  
 (ED 7-12)  
 WEST HIGH REPAVING (ED 7-12)  
 WEST HIGH SCIENCE LAB REMODELING (ED 7-12)  
~~WEST HIGH GYMNASIUM REMODELING (ED 7-12)~~ JH  
~~SAVE I FACILITY (ED 7-12)~~ JH  
 SCHOOL DISTRICT - SCHOOL IMPROVEMENTS (ED 7-12)  
 KLATT ROAD ELEMENTARY SCHOOL (ED 7-12)  
 GOLDEN VIEW ELEMENTARY SCHOOL (ED 7-12)  
 CHINOOK ELEMENTARY SCHOOL ADDITION (ED 7-12)  
~~SAVE I & SAVE II NEW FACILITIES (ED 7-12)~~ JH  
 SCHOOL DISTRICT RELOCATABLES ACQUISITION (ED 7-12)

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
	25,000	25,000	
	<del>350,000</del> JH	<del>350,000</del> JH	
	15,000	15,000	
	1,000,000	1,000,000	
	<del>2,500,000</del> JH	<del>2,500,000</del> JH	
	25,000	25,000	
	<del>200,000</del> JH	<del>200,000</del> JH	1
	<del>45,000</del> JH	<del>45,000</del> JH	1
	<del>75,000</del> JH	<del>75,000</del> JH	1
	<del>25,000</del> JH	<del>25,000</del> JH	1
	10,000	10,000	1
	85,000	85,000	1
	<del>350,000</del> JH	<del>350,000</del> JH	1
	<del>2,000,000</del> JH	<del>2,000,000</del> JH	1
	1,950,500	1,950,500	1
	6,700,000	6,700,000	1
	7,000,000	7,000,000	2
	700,000	700,000	2
	<del>500,000</del> JH	<del>500,000</del> JH	2
	644,000	644,000	2

1 EDUCATION (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
4	<del>VOCATIONAL INSTRUCTIONAL EQUIPMENT (ED 7-12)</del>		<del>169,700</del>	169,700	
5	<del>APPLE II MICROCOMPUTERS (ED 7-12)</del>		<del>1,000,000</del>	1,000,000	
6	<del>EDUCATIONAL FILM PRODUCTION (ED 7-12)</del>		<del>100,000</del>	100,000	
7	ED 13 KENAI-SOLDOTNA-HOMER				
8	HOMER PRATT MUSEUM (ED 13)		50,000	50,000	
9	ED 18 GALENA-MCGRATH-HOOPER BAY				
10	ANVIK - CHURCH RESTORATION (ED 18)		100,000	100,000	1
11	ED 19 NENANA-FT YUKON-TOK				
12	EAGLE SCHOOL HEAT RECOVERY (ED 19)		21,500	21,500	1
13	FT YUKON - MUSEUM CONSTRUCTION (ED 19)		500,000	500,000	1
14	HULATO - SCHOOL BUS (ED 19)		35,000	35,000	1
15	ED 21 BARROW-KOTZEBUE				
16	KOTZEBUE - NORTHWEST ARCTIC REAA CONSTRUCTION (ED 21)		8,840,000	8,840,000	1
17	KOTZEBUE - LIBRARY RENOVATION (ED 21)		35,000	35,000	1
18	<del>KOTZEBUE - NORTHWEST ARCTIC REAA BOATBUILDING (ED 21)</del>		<del>62,500</del>	<del>62,500</del>	1
19	PROJECT				
20	ED 22 NOME-SEWARD PENINSULA				
21	<del>NOME - TACHIK PRESCHOOL (ED 22)</del>		<del>00,000</del>	<del>00,000</del>	2
22	NOME-VILLAGE LEARNING CENTERS CONSTRUCTION (ED 22)		410,000	410,000	2
23	NOME - HIGH SCHOOL BAND (ED 22)		<del>49,000</del> <del>50,000</del>	<del>49,000</del> <del>50,000</del>	2
24	NORTH SLOPE BOROUGH				
25	BARROW HIGH SCHOOL BAND (ED 21)		<del>49,000</del> <del>50,000</del>	<del>49,000</del> <del>50,000</del>	2

1 EDUCATION (CONT.)

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
FAIRBANKS NORTH STAR BOROUGH				
FAIRBANKS SCHOOLS SOLAR GREENHOUSES (ED 20)		24,000	24,000	
FAIRBANKS SCHOOLS SOLAR COLLECTOR DEMONSTRATION (ED 20)		50,000	50,000	
<del>FAIRBANKS VOCATIONAL AGRICULTURAL EQUIPMENT (ED 20)</del> <i>gl</i>		<del>120,000</del> <i>gl</i>	<del>120,000</del> <i>gl</i>	
FAIRBANKS LIBRARY WASHINGTON LIBRARY NETWORK (ED 20)		15,000	15,000	
TWO RIVERS SCHOOL COMPLETION (ED 20)		1,160,000	1,160,000	
FAIRBANKS LIBRARY MATERIALS & COLLECTIONS (ED 20)		325,000	325,000	1
FAIRBANKS SCHOOLS ITV EQUIPMENT (ED 20)		42,000	42,000	1
FAIRBANKS SCHOOLS LIBRARY COMPACT SHELVING (ED 20)		120,000	120,000	1
<del>YOUTH SOCCER (ED 20)</del> <i>gl</i>		<del>50,000</del> <i>gl</i>	<del>50,000</del> <i>gl</i>	1
FAIRBANKS LATHROP HIGH ART/LIBRARY CONVERSION (ED 20)		300,000	300,000	1
FAIRBANKS LATHROP HIGH FIRE SAFETY IMPROVEMENTS (ED 20)		135,000	135,000	1
FAIRBANKS SCHOOLS FIRE CODE CORRECTIONS (ED 20)		750,000	750,000	1
FAIRBANKS FOREIGN LANGUAGE INSTRUCTION PROGRAM (ED 20)		45,000	45,000	1
MATANUSKA-SUSITNA BOROUGH				
TALKEETNA BAND & SHOP DESIGN & ENGINEERING (ED 6)		100,000	100,000	1
SUTTON ELEMENTARY SCHOOL (ED 6)		177,000	177,000	1
TRAPPER CREEK ELEMENTARY SCHOOL DESIGN/ENGINEER (ED 6)		1,135,000	1,135,000	2

22 /CONSTRUCTION

2

1 EDUCATION (CONT.)

2	3	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS
4		TALKEETHNA/TRAPPER CREEK LIBRARY (ED 6)	150,000	150,000	
5		<del>WASILLA FOOTBALL AND TRACK FACILITY (ED 6)</del> <i>JK</i>	<del>100,000</del> <i>JK</i>	<del>100,000</del> <i>JK</i>	
6		TALKEETHNA ELEMENTARY SCHOOL RECREATION PROJECTS (ED 6)	15,000	15,000	
7		WILLOW LIBRARY REMODELING (ED 6)	33,700	33,700	
8		<del>COLONY THEATRE EXPANSION (ED 6)</del> <i>JK</i>	<del>240,000</del> <i>JK</i>	<del>240,000</del> <i>JK</i>	
9		WASILLA MUSEUM ADDITION (ED 6)	30,000	30,000	
10		WASILLA ELEMENTARY SCHODL ROOF REPAIR (ED 6)	83,000	83,000	1
11		PALMER VOCATIONAL AGRICULTURAL FACILITY (ED 6)	150,000	150,000	1
12		PALMER TRANSPORTATION MUSEUM (ED 6)	100,000	100,000	1
13		UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)			1
14		ED 19 NENANA-FT YUKON-TOK			1
15		TANACROSS - TRACK COMPLEX (ED 19)	49,500	49,500	1
16		* * * * *	* * * * *	* * * * *	1
17		* * * * * UNIVERSITY OF ALASKA * * * * *	* * * * * UNIVERSITY OF ALASKA * * * * *	* * * * *	1
18		* * * * *	* * * * *	* * * * *	1
19		UNIVERSITY OF ALASKA			1
20		UNIVERSITY OF ALASKA - JUNEAU			2
21		MARINE TECHNOLOGY FACILITY (ED 4)	4,100,000	4,100,000	2
22		FOREST SCIENCES LABORATORY (ED 4)	875,000	875,000	2
23		STUDENT HOUSING & CLASSROOM LAND ACQUISITION (ED 4)	1,800,000	1,800,000	2
24		EGAN DRIVE PEDESTRIAN OVERPASS (ED 4)	350,000	350,000	2
25		BILL RAY CENTER - PHASE II (ED 4)	350,000	350,000	2

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 UNIVERSITY OF ALASKA (CONT.)				
2				
3				
4 FISHERIES CENTER - PHASE II (ED 4)				
5 UNIVERSITY OF ALASKA - ANCHORAGE		250,000	250,000	
6 CAMPUS SPIRE (ED 7-12)				
7 CLASSROOM BUILDING PLANNING/DESIGN/ & ENGINEERING (ED 7-12)		280,000	280,000	
8 ENGINEERING LABORATORY EQUIPMENT (ED 7-12)		786,700	786,700	
9 HANDICAPPED BARRIERS REMOVAL (ED 7-12)		325,000	325,000	
10 PHYSICAL PLANT/ADMINISTRATIVE EQUIPMENT (ED 7-12)		635,000	635,000	
11 UAA/ACC ROADS, STREETS AND PARKING (ED 7-12)		211,000	211,000	1
12 CONSORTIUM LIBRARY (ED 7-12)		50,000	50,000	1
13 INSTRUCTIONAL EQUIPMENT (ED 7-12)		100,000	100,000	1
14 UNIVERSITY OF ALASKA - STATEWIDE		500,000	500,000	1
15 HANDICAPPED BARRIER REMOVAL				1
16 INSTRUCTIONAL SUPPORT EQUIPMENT		500,000	500,000	1
17 WORKING CAPITAL FUND		500,000	500,000	1
18 BUILDING REPAIR/RENOVATION		2,500,000	2,500,000	1
19 STATEWIDE ADMINISTRATION BUILDING PLAN/ENGINEER (ED 20)		300,000	300,000	1
20 ADMINISTRATION ON-LINE STUDENT RECORDS SYSTEM		604,500	604,500	1
21 COMMUNITY COLLEGES - STATEWIDE		600,000	600,000	2
22 ITV VOICE TO VOICE CONTACT SYSTEM				2
23 COMPUTER OUTPUT MICROFICHE UPGRADE		79,400	79,400	2
24 AUDIO CONFERENCING EQUIPMENT		8,200	8,200	2
		79,000	79,000	2

1 UNIVERSITY OF ALASKA (CONT.)

		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	UNIVERSITY OF ALASKA - FAIRBANKS				
5	MOORE HALL REPAIRS (ED 20)	350,000	350,000		
6	ARCTIC CHAMBER ORCHESTRA FILM COMPLETION (ED 20)	20,000	20,000		
7	MUSEUM ACQUISITIONS (ED 20)	140,000	140,000		
8	RASMUSON LIBRARY PHASE II/PHASE III (ED 20)	4,700,000	4,700,000		
9	CONCERT HALL REPAIRS (ED 20)	68,600	68,600		
10	INSTRUCTIONAL & INSTRUCTIONAL SUPPORT EQUIPMENT (ED 20)	1,000,000	1,000,000		1
11	ECOLOGICAL/METEOROLOGICAL EQUIPMENT PACKAGE (ED 20)	23,000	23,000		1
12	CLIMATIC CHAMBER REPAIRS (ED 20)	28,000	28,000		1
13	RESEARCH EQUIPMENT (ED 20)	1,000,000	1,000,000		1
14	MUSEUM EQUIPMENT (ED 20)	120,600	120,600		1
15	ELVEY BUILDING ADDITION PLANNING & DESIGN (ED 20)	<del>1,006,700</del> <sup>500,000</sup> <i>JH</i>	<del>1,006,700</del> <sup>500,000</sup> <i>JH</i>		1
16	JOURNALISM PHOTO LAB COMPLETION (ED 20)	89,000	89,000		1
17	GRAVEL ARCHIVES (ED 20)	95,000	95,000		1
18	ENGINEERING DEPARTMENT SUPPLIES (ED 20)	18,100	18,100		1
19	FIRE PUMPER (ED 20)	120,000	120,000		1
20	HOSE TOWER (ED 20)	65,000	65,000		2
21	<del>ADMINISTRATIVE SERVICES COMPUTER REGISTRATION</del> (ED 20) <i>JH</i>	<del>81,000</del> <i>JH</i>	<del>81,000</del> <i>JH</i>		2
22	PHYSICAL PLANT SHOP EQUIPMENT (ED 20)	80,000	80,000		2
23	<del>ARCTIC RESEARCH VESSEL DESIGN</del> <i>JH</i>	<del>712,700</del> <i>JH</i>	<del>712,700</del> <i>JH</i>		2
24	WATER TREATMENT CONNECTION (ED 20)	350,000	350,000		2

UNIVERSITY OF ALASKA (CONT.)

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
	64,100	64,100	
	250,000	250,000	
	500,000	500,000	
	100,000	100,000	
	<del>190,800</del>	<del>190,800</del>	
	226,100	226,100	
	<del>44,000</del>	<del>44,000</del>	
	<del>7,700</del>	<del>7,700</del>	
	30,000	30,000	1
	100,000	100,000	1
	25,000	25,000	1
	600,000	600,000	1
	100,000	100,000	1
	<del>50,000</del>	<del>50,000</del>	1
	22,000	22,000	1
	6,600	6,600	1
	100,000	100,000	2
	400,000	400,000	2
			2
	1,034,000	1,034,000	2
	550,000	550,000	2
	425,500	425,500	2

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	KENAI PENINSULA COMMUNITY COLLEGE				
5	EQUIPMENT (ED 13)		107,000	107,000	
6	KETCHIKAN COMMUNITY COLLEGE				
7	INSTRUCTIONAL EQUIPMENT (ED 1)		315,100	315,100	
8	MARINE PROGRAM LAB AND DOCK (ED 1)		1,598,800	1,598,800	
9	PRINCE WILLIAM SOUND COMMUNITY COLLEGE				
10	EQUIPMENT (ED 5)		100,000	100,000	1
11	TANANA VALLEY COMMUNITY COLLEGE				
12	INSTRUCTIONAL EQUIPMENT (ED 20)		57,400	57,400	1
13	COOPERATIVE EXTENSION SERVICE				
14	EQUIPMENT		97,800	97,800	1
15	*****		*****	*****	1
16	***** SOCIAL SERVICES *****		***** SOCIAL SERVICES *****		1
17	*****		*****	*****	1
18	DEPARTMENT OF ADMINISTRATION				
19	PIONEER HOMES CIP		758,900	758,900	1
20	MAINTENANCE AND REPAIRS-SITKA (ED 3)	389,100			2
21	DRAINAGE, BOILER & STORAGE BUILDING - PALMER (ED 6)	232,600			2
22	MAINTENANCE AND REPAIRS - FAIRBANKS (ED 20)	37,200			2
23	SMOKE BARRIER - FAIRBANKS (ED 20)	100,000			2
24	ANCHORAGE NURSING WING (ED 7-12)		3,000,000	3,000,000	2
25	LAUNDRY FACILITY - KETCHIKAN (ED 1)		353,600	353,600	2

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 SOCIAL SERVICES (CONT.)				
2				
3				
4 DEPARTMENT OF HEALTH & SOCIAL SERVICES				
5 NAMED RECIPIENT GRANT (AS 37.05.315)				
6 WOMEN IN CRISIS-COUNSELING & ASSISTANCE (FBKS) (ED 20)		208,600	208,600	
7 FOR PURCHASE AND RENOVATION OF CURRENT OCCUPIED FACILITY.				
8 WOMEN IN SAFE HOMES-FIRE CODE RENOVATIONS (KTN) (ED 1)		178,100	178,100	
9 WOMEN IN CRISIS-COUNSELING & ASSISTANCE- <del>WIK</del> (ED 20) <i>JH</i>		15,000	15,000	
10 NORTH STAR COUNCIL ON AGING-BUILDING COMPLETION (ED 20)		250,000	250,000	
11 SENIOR CITIZENS OF INTERIOR ALASKA-LANDSCAPING (ED 20)		25,000	25,000	1
12 AIDING WOMEN FROM ABUSE & RAPE EMERGENCIES (JNU) (ED 4)		1,100,000	1,100,000	1
13 PURCHASE OF FACILITY PHASE I				
14 DEPARTMENT OF LABOR				1
15 EMPLOYMENT STABILIZATION CIP				1
16 FINANCIAL MANAGEMENT INFORMATION SYSTEM-PHASE I (ED 4)		145,000		145,000 1
17 IBM DISK STORAGE DEVICE (ED 4)		53,700	53,700	1
18 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				1
19 NAMED RECIPIENT GRANT (AS 37.05.315)				1
20 FAIRBANKS ASSOC. FOR EDUCATION OF YOUNG CHILDREN (ED 20)		30,000	30,000	2
21 <del>TO PURCHASE 3 VAN'S FOR TRANSPORTATION OF CHILDREN.</del> <i>JH</i>				2

1	SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MUNICIPAL GRANTS (AS 37.05.315)				
5	ED 1 KETCHIKAN				
6	KETCHIKAN - SENIOR CENTER FIRE CODE RENOVATION (ED 1)		230,000	230,000	
7	ED 3 SITKA				
8	SITKA - DAY CARE CENTER CONSTRUCTION (ED 3)		200,000	200,000	
9	SITKA - WOMEN'S SHELTER RENOVATION (ED 3)		50,000	50,000	
10	SITKA - PIONEER HOME CEMETERY REIMBURSEMENT (ED 3)		122,000	122,000	1
11	ED 4 JUNEAU				1
12	HAINES - SENIOR CITIZENS CENTER (ED 4)		150,000	150,000	1
13	ED 6 PALMER-WASILLA-MATANUSKA				1
14	PALMER - ACQUISITION OF SENIOR CITIZEN'S CENTER (ED 6)		350,000	350,000	1
15	ED 7-12 ANCHORAGE				1
16	HILLCREST DAY CARE FACILITY PURCHASE (ED 7-12)		300,000	300,000	1
17	WOMEN'S SHELTER FACILITY (ED 7-12)		3,200,000	3,200,000	1
18	ED 13 KENAI-SOLDOTNA-HOMER				1
19	KENAI - CARE CENTER (ED 13)		82,000	82,000	1
20	KENAI-SENIOR CITIZENS COMMUNITY CENTER & LAND (ED 13)		1,000,000	1,000,000	2
21	ACQUISITION.				2
22	ED 14 KODIAK				2
23	KODIAK - BATTERED WOMEN AND RAPE SHELTER (ED 14)		275,000	275,000	2
24	ED 16 DILLINGHAM-BRISTOL BAY				2
25	DILLINGHAM - SENIOR CENTER EQUIPMENT (ED 16)		200,000	200,000	2

1 SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION		FUND SOURCES
		ITEMS	GENERAL FUND	
4 ED 17 BETHEL-LOWER KUSKOKWIM				
5 BETHEL - CHILD CARE CENTER COMPLETION (ED 17)		210,000	210,000	
6 BETHEL-WOMEN'S SHELTER CONSTRUCTION PHASE II (ED 17)		900,000	900,000	
7 ED 18 GALENA-MCGRATH-HOOVER BAY				
8 MCGRATH - DAYCARE CENTER CONVERSION (ED 18)		25,000	25,000	
9 MCGRATH - SENIOR CITIZENS/DAYCARE VAN (ED 18)		20,000	20,000	
10 SHAGELUK - CONSTRUCTION OF HEAD START BUILDING (ED 18)		96,000	96,000	1
11 ED 21 BARROW-KOTZEBUE				
12 KOTZEBUE - MAUNELUK SENIOR CITIZEN CENTER (ED 21)				1
13 ROOF REPAIR		300,000	300,000	1
14 KOTZEBUE-MAUNELUK HUMAN SERVICE COMPLEX (ED 21)				1
15 EQUIPMENT		115,000	115,000	1
16 KOTZEBUE-MAUNELUK HUMAN SERVICE COMPLEX (ED 21)				1
17 ADDITION		500,000	500,000	1
18 <del>KOTZEBUE - SENIOR CITIZENS JAMBOREE (ED 21)</del> <i>JH</i>		<del>28,000</del> <i>JH</i>	<del>28,000</del> <i>JH</i>	1
19 <del>KOTZEBUE SENIOR CITIZEN'S CULTURAL CENTER (ED 21)</del> <i>JH</i>		<del>25,000</del> <i>JH</i>	<del>25,000</del> <i>JH</i>	1
20 <del>FOR ELDER'S CONFERENCE</del> <i>JH</i>				1
21 <del>KOTZEBUE-MAUNELUK ASSOCIATION FOR TEEN CENTER</del> <i>JH</i> (ED 21)		<del>76,500</del> <i>JH</i>	<del>76,500</del> <i>JH</i>	2
22 KOTZEBUE-MAUNELUK ASSOCIATION FOR DAY CARE (ED 21)		180,000	180,000	2
23 FACILITY CONSTRUCTION.				2
24 ED 22 NOME-SEWARD PENINSULA				2
25 NOME - SENIOR CITIZEN CENTER COMPLETION (ED 22)		150,000	150,000	2

1	SOCIAL SERVICES (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	GENERAL FUND	OTHER FUNDS
2						
3				3,600	3,600	
4	NOME - ESKIMO COMMUNITY YOUTH SUMMER EMPLOYMENT (ED 22)					
5	PROGRAM.					
6	FAIRBANKS NORTH STAR BOROUGH			33,000	33,000	
7	HEAD START - CARPET AND EQUIPMENT (ED 20)			250,000	250,000	
8	CONSTRUCTION OF BOYS GROUP HOME (ED 20)			*****	*****	
9	*****			***** HEALTH *****	*****	1
10	***** HEALTH *****			*****	*****	1
11	*****			*****	*****	1
12	DEPARTMENT OF HEALTH & SOCIAL SERVICES					1
13	PUBLIC HEALTH			<del>100,000</del> <i>gh</i>	<del>100,000</del> <i>gh</i>	1
14	<del>RED BULGE STUDY</del> <i>gh</i>			75,000	75,000	1
15	HEALTH CARE STUDY - PHASE II (ED 4)			50,000	50,000	1
16	REPAIRS & MAINTENANCE HEALTH CENTERS			500,000	500,000	1
17	HEALTH FACILITY INVENTORY					1
18	NORTHERN REGIONAL LABORATORIES			35,000	35,000	1
19	PURCHASE BIOMEDICAL PERIODICALS (ED 20)			28,000	28,000	2
20	LABORATORY EQUIPMENT (ED 20)					2
21	EMERGENCY MEDICAL SERVICES			665,400	665,400	2
22	FIRST RESPONDER TRAINING EQUIP. NORTHERN REGION (ED 20)			112,000	112,000	2
23	COMMUNICATION EQUIPMENT-KODIAK (ED 14)			26,500	26,500	2
24	ALEUTIAN REGION - EMS EQUIPMENT (ED 15)					

1 HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	SOUTHEAST REGION - EMS TRAINING AND EQUIPMENT	203,000	203,000	
5	ANDERSON/CLEAR-EMS EQUIPMENT (ED 19)	13,200	13,200	
6	CANTWELL - EMS EQUIPMENT (ED 19)	26,200	26,200	
7	DELTA JUNCTION - EMS EQUIPMENT (ED 19)	9,200	9,200	
8	FORT YUKON - EMS EQUIPMENT (ED 19)	3,800	3,800	
9	GALENA - EMS EQUIPMENT (ED 18)	10,000	10,000	
10	HEALY - EMS EQUIPMENT (ED 19)	11,100	11,100	1
11	MCGRATH - EMS EQUIPMENT (ED 18)	49,200	49,200	1
12	NENANA - EMS EQUIPMENT (ED 19)	75,500	75,500	1
13	TANANA - EMS EQUIPMENT (ED 19)	7,200	7,200	1
14	TOK - EMS EQUIPMENT (ED 19)	14,900	14,900	1
15	BRISTOL BAY - EMS TRAINING AND EQUIPMENT (ED 16)	41,200	41,200	1
16	YUKON KUSKOKWIM - EMS TRAINING AND EQUIPMENT (ED 17)	25,200	25,200	1
17	MENTAL HEALTH TRANSITIONAL FACILITY-ANCHORAGE (ED 7-12)	525,000	525,000	1
18	ALASKA PSYCHIATRIC INSTITUTE AND HARBORVIEW			1
19	REPAIRS & MAINTENANCE (ED 7-12)	650,000	650,000	1
20	HOSPITAL ACCOUNTING & FEDERAL RECORDS SYSTEM (ED 7-12)	310,000	310,000	2
21	PLANNING FOR CONVERSION OF MULTIHOUSING (ED 7-12)	40,000	40,000	2
22	HARBORVIEW DEVELOPMENTAL CENTER			2
23	MULTIPURPOSE PHYSICAL & HYDROTHERAPY EQUIPMENT (ED 5)	100,000	100,000	2
24	GOVERNOR'S COUNCIL FOR HANDICAPPED AND GIFTED			2
25	HANDICAPPED BARRIER REMOVAL			2
		300,000	300,000	2

1	HEALTH (CONT.)	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES		
			ITEMS	GENERAL FUND	OTHER FUNDS	
2						
3						
4	NAMED RECIPIENT GRANT (AS 37.05.315)					
5	KETCHIKAN GENERAL HOSPITAL-EMERGENCY MEDICAL (ED 1)		30,000	30,000		
6	EQUIPMENT					
7	ASSOCIATION FOR RETARDED CITIZENS OF ANCHORAGE (ED 7-12)		334,000	334,000		
8	FOR ADDITION TO EXISTING FACILITY.					
9	MUNICIPAL GRANTS (AS 37.05.315)					
10	ED 2 WRANGELL-PETERSBURG		200,000 <del>400,000</del>	200,000 <del>400,000</del>		1
11	ANGDON - NEW HEALTH CLINIC CONSTRUCTION (ED 2)					1
12	ED 4 JUNEAU		200,000	200,000		1
13	JUNEAU - DEVELOPMENTAL DISABLED ADULT FACILITY (ED 4)					1
14	(REACH)					1
15	ED 6 PALMER-WASILLA-MATANUSKA		6,000,000	6,000,000		1
16	PALMER - CONSTRUCTION OF NEW VALLEY HOSPITAL (ED 6)					1
17	ED 7-12 ANCHORAGE		15,000	15,000		1
18	REPLACEMENT CHASSIS FOR MODULAR MEDICAL UNIT (ED 7-12)					1
19	<del>COMMUNITY MENTAL HEALTH FACILITY (ED 7-12)</del>		<del>2,500,000</del>	<del>2,500,000</del>		2
20	AKEELA HOUSE FACILITY (ED 7-12)		300,000	300,000		2
21	ED 18 GALENA-MCGRATH-HOOVER BAY		35,000 <del>115,000</del>	35,000 <del>115,000</del>		2
22	MCGRATH - HEALTH CLINIC EQUIPMENT (ED 18)		187,000	187,000		2
23	RUSSIAN MISSION - HEALTH CLINIC CONSTRUCTION (ED 18)					

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	HEALTH (CONT.)	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES		
			ITEMS	GENERAL FUND	OTHER FUNDS	
	GALENA - HEALTH CLINIC EQUIPMENT (ED 18)		125,000	125,000		
	ED 21 BARROW-KOTZEBUE					
	KOTZEBUE-CITY OF SELAWIK FOR HOT SPRINGS (ED 21)		10,000	10,000		
	DETOX PLAN					
	<del>KOTZEBUE-MAUNELUK ASSOCIATION FOR RURAL HEALTH</del> (ED 21) <i>JA</i>		<del>66,500</del>	<del>66,500</del>		
	CARE ASSESSMENT					
	ED 22 NOME-SEWARD PENINSULA					
	NOME - HEALTH CLINIC CONSTRUCTION (ED 22)		250,000	250,000		1
	NOME - HEALTH CLINIC UPGRADE (GOLOVIN) (ED 22)		50,000	50,000		1
	NOME - HEALTH CLINIC EQUIPMENT (KOYUK) (ED 22)		10,000	10,000		1
	FAIRBANKS NORTH STAR BOROUGH					
	FAIRBANKS MEMORIAL HOSPITAL EQUIPMENT (ED 20)		61,000	61,000		1
	KODIAK ISLAND BOROUGH					
	KODIAK ISLAND HOSPITAL EQUIPMENT (ED 14)		130,000	130,000		1
	KODIAK ISLAND HOSPITAL REPAIRS (ED 14)		250,000	250,000		1
	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)					
	ED 15 ALEUTIAN ISLANDS-KODIAK					1
	CHIGNIK LAGOON-HEALTH CLINIC CONSTRUCTION (ED 15)		40,000	40,000		2
	COLD BAY - HEALTH CLINIC CONSTRUCTION (ED 15)		256,000	256,000		2
	KARLUK - HEALTH CLINIC (ED 15)		150,000	150,000		2
	ED 18 GALENA-MCGRATH-HOOPER BAY					
	EVANSVILLE - HEALTH CLINIC COMPLETION (ED 18)		7,100	7,100		2

HEALTH (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	ED 19 MENANA-FT YUKON-TOK				
2	VENETIE - NEW HEALTH CLINIC CONSTRUCTION (ED 19)		70,000	70,000	
3	TETLIN - NEW HEALTH CLINIC CONSTRUCTION (ED 19)		70,000	70,000	
4	STEVENS VILLAGE - NEW HEALTH CLINIC CONSTRUCTION (ED 19)		70,000	70,000	
5	MANLEY HOT SPRINGS - CLINIC/LIBRARY BUILDING (ED 19)		<del>144,000</del> 70,000 <i>JH</i>	<del>144,000</del> 70,000 <i>JH</i>	
6	CIRCLE - HEALTH CLINIC RENOVATION (ED 19)		8,800	8,800	
7	BEAVER - HEALTH CLINIC COMPLETION (ED 19)		6,200	6,200	1
8	BRISTOL BAY BOROUGH				
9	NAKNEK - HEALTH CLINIC CONSTRUCTION (ED 16)		350,000	350,000	1
10	*****	*****	*****	*****	1
11	***** NATURAL RESOURCE MANAGEMENT *****	*****	***** NATURAL RESOURCE MANAGEMENT *****	*****	1
12	*****	*****	*****	*****	1
13	DEPARTMENT OF NATURAL RESOURCES				
14	LAND & WATER MANAGEMENT				
15	COOK INLET REGIONAL CORPORATION		1,228,000	1,228,000	1
16	MANAGEMENT OF MINERAL RESOURCES				
17	GEOLOGIC/GEOPHYSICAL INTERPRETATION		2,549,000	2,549,000	2
18	RESOURCE INVENTORY PROGRAM		8,983,400	8,558,400	425,000 2
19	GEOLOGICAL/GEOPHYSICAL SURVEYS		2,262,000	2,262,000	2
20	PARKS DEVELOPMENT				2
21	RADIO COMMUNICATION SYSTEM (ED 19)		25,000	25,000	2

1 NATURAL RESOURCE MANAGEMENT (CONT.)

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
	PARK TRAILS SYSTEM		
	INDEPENDENCE MINE RESTORATION (ED 6)	85,000	85,000
	PARK BOUNDARY SURVEYS	500,000	500,000
	IMPROVEMENTS TO SPENARD BIKE TRAIL (ED 7-12)	150,000	150,000
	KEPLER-BRADLEY LAKE ACQUISITION (ED 7-12)	<del>546,000</del> <i>JH</i>	<del>546,000</del> <i>JH</i>
	MONTANA CREEK LAND ACQUISITION (ED 7-12)	1,092,000	1,092,000
	NINILCHIK WAYSIDE DEVELOPMENT (ED 7-12)	3,000,000	3,000,000
	CHUGACH STATE PARK ACQUISITION (ED 7-12)	494,000	494,000
	DELTA - RIKA'S LANDING RESTORATION (ED 20)	872,000	872,000
	KODIAK - PARK DEVELOPMENT (ED 14)	210,000	210,000
	CHENA RIVER WAYSIDE DEVELOPMENT (ED 20)	1,644,000	1,644,000
	CHENA RIVER RECREATION AREA DEVELOPMENT (ED 20)	969,500	969,500
	<del>FOKOSITNA PROJECT (ED 6)</del> <i>JH</i>	444,200	444,200
	POTTER MARSH LAND EXCHANGE (ED 7-12)	1,250,000	1,250,000
	BOY SCOUT LAKE ACQUISITION & DEVELOPMENT (ED 13)	<del>500,000</del> <i>JH</i>	<del>500,000</del> <i>JH</i>
	MANAGEMENT AND ADMINISTRATION	355,300	355,300
	OFFSHORE/MARINE BOUNDARY SURVEY	626,200	626,200
	ALARS		
	PERMIT REFORM PROJECT	3,624,500	2,218,700
	AUTOMATED DRAFTING PROJECT	2,069,300	2,069,300
	FY82 CADASTRAL LAND SURVEY	150,000	150,000
	<del>QUICK LOOK PROJECT</del> <i>JH</i>	400,000	400,000
		600,000	600,000
		<del>280,000</del> <i>JH</i>	<del>280,000</del> <i>JH</i>

1	NATURAL RESOURCE MANAGEMENT (CONT.)	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	BOWHEAD WHALE CENSUS		60,000	60,000	
5	KENAI PENINSULA LOWLANDS TIMBER STUDY (ED 13)		50,000	50,000	
6 &	DEVELOPMENT PLAN				
7	DEPARTMENT OF FISH & GAME				
8	REGIONAL PLANNING				
9	DEPT. WIDE REGIONAL RESOURCE MANAGEMNT PLANNING		7,000,000	7,000,000	
10	FISH AND GAME RESOURCES		8,221,400	8,221,400	
11	HABITAT DATA AND INFORMATION MANAGEMENT SYSTEM	1,500,000			1
12	FISH AND GAME INFORMATION MANAGEMENT	1,108,400			1
13	SALMON INCUBATORS	325,000			1
14	VESSELS MAJOR MAINTENANCE FY82 (ED 4)	130,000			1
15	LAND USE STUDIES (LOGGING) EFFECTS ON FISH	254,500			1
16	SPORT FISH TAG/RECOVERY STUDIES	250,000			1
17	PUBLIC OPINION/MEDIA USE SURVEY (ED 4)	53,900			1
18	TUTKA LAGOON SALMON REARING PENS (ED 13)	77,000			1
19	LAKE REHABILITATION COOK INLET	75,000			2
20	MAT-SU VALLEY LAKES (ED 6)	106,300			2
21	ALASKA PENINSULA-ALEUTIAN CRAB TRAWL SURVEYS (ED 15)	451,300			2
22	BROOD STOCK DEVELOPMENT	100,000			2
23	LAKE FERTILIZATION/LIMNOLOGY	767,000			2
24	PAINT RIVER FISHPASS FEASIBILITY STUDY (ED 13)	150,000			2
25	FISHPASS CONSTRUC. & MAINT. SE	581,000			2

1 NATURAL RESOURCE MANAGEMENT (CONT.)  
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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	FISHPASS CONSTRUC. & MAINT. W. & CENT.	200,000			
5	FISHERY STUDIES - STATEWIDE	1,000,000			
6	HIDDEN FALLS CLAIMS/DEFICIENCIES (ED 3)	1,028,000			
7	NEUHALEN RIVER RESTORATION PROJECT	64,000			
8	FISHERIES ENHANCEMENT				
9	BEAVER FALLS HATCHERY (ED 1)		400,000	400,000	
10	TERROR LAKE SALMON HATCHERY (ED 14)		50,000	50,000	
11	ALEUTIAN SALMON SURVEY (ED 15)		211,000	211,000	1
12	FORT RICHARDSON STEELHEAD REARING FACILITY (ED 7-12)		1,800,000	1,800,000	1
13	HUNTER SAFETY				1
14	STATEWIDE RIFLE RANGES		1,705,000	1,705,000	1
15	RABBITT CREEK RIFLE RANGE ENHANCEMENT (ED 7-12)		<del>3,410,000</del>	<del>3,410,000</del>	1
16	NON-GAME FISH & WILDLIFE		750,000	750,000	1
17	CREAMER'S FIELD ACQUISITION (ED 20)				1
18	DEPARTMENT OF PUBLIC SAFETY		1,200,000	1,200,000	1
19	FISH AND GAME RESOURCES				1
20	TWO 28'-32' PATROL VESSELS	282,000	552,700	552,700	1
21	STATEWIDE EQUIPMENT	130,000			2
22	TWO GRUMMAN NAVIGATION SYSTEMS (ED 14)	50,000			2
23	ONE CESSNA 185 AIRCRAFT (ED 19)	90,700			2
24	COMMERCIAL FISHERIES PROTECTION				2
25	VESSEL SEIZURE FUNDS		100,000	100,000	2

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
5	ENVIRONMENTAL CONSERVATION				
6	KONGIGANAK VSW WATER STORAGE TANK (ED 17)		485,000	485,000	
7	OIL SPILL EXPENSE RESERVE		250,000	250,000	
8	ANGOOK WATER SUPPLY SYSTEM		500,000	500,000	
9	SELAWIK VSW WASTEWATER LAGOON (ED 21)		135,000	135,000	
10	CHEVAK VSW BUILDING RENOVATION (ED 17)		50,000	50,000	1
11	WATER STORAGE TANKS & PUMP (ED 3)		1,000,000	1,000,000	1
12	TOXIC SUBSTANCES STUDY (ED 7-12)		12,000	12,000	1
13	HAZARDOUS WASTE INCINERATOR SITE LOCATION/STUDY		250,000	250,000	1
14	ALASKA COUNCIL ON SCIENCE AND TECHNOLOGY		<del>2,500,000</del>	<del>2,500,000</del>	1
15	TYONEK - SEPTIC TANKS (ED 13)		186,000	186,000	1
16	LARSEN BAY - SOLID WASTE FACILITY (ED 15)		60,000	60,000	1
17	CHIGNIK LAGOON - SOLID WASTE FACILITY (ED 15)		60,000	60,000	1
18	WRANGELL - WATER TOWER RENOVATION (ED 2)		105,000	105,000	1
19	ALEXANDER LAKE TOWNSITE SUBDIVISION STUDY (ED 18)		25,000	25,000	1
20	MUNICIPAL GRANTS (AS 37.05.315)				2
21	ED 1 KETCHIKAN				2
22	KETCHIKAN - MOUNTAIN POINT DAM (ED 1)		50,000	50,000	2
23	ED 2 WRANGELL-PETERSBURG				2
24	KAKE - SEWAGE DISPOSAL SYSTEM (ED 2)		30,000	30,000	2
25	KAKE - SEWAGE LIFT STATION (ED 2)		100,000	100,000	2

1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	HOONAH - SOLID WASTE DISPOSAL (ED 2)			
5	HOONAH - WATER SUPPLY (ED 2)	95,000	95,000	
6	ED 3 SITKA	5,000	5,000	
7	SITKA - KOGWONTON STREET FACILITIES (ED 3)			
8	SITKA - WATER STORAGE TANKS (ED 3)	300,000	300,000	
9	ANGOON - WATER AND SEWER SYSTEM (ED 3)	100,000	100,000	
10	ED 4 JUNEAU	500,000	500,000	
11	SKAGWAY - TRAIL OF '98 MUSEUM RESTORATION (ED 4)	15,000	15,000	1
12	JUNEAU - MENDENHALL FLATS OBSERVATORY (ED 4)	15,000	15,000	1
13	JUNEAU - EAGLECREST SKI AREA IMPROVEMENTS (ED 4)			1
14	JUNEAU - ADAIR/KENNEDY PARK (ED 4)	35,000	35,000	1
15	JUNEAU - LEMON CREEK NEIGHBORHOOD PARK (ED 4)	<del>135,600</del>	<del>135,600</del>	1
16	DOUGLAS - SAVIKKO RECREATION AREA (ED 4)	<del>271,200</del>	<del>271,200</del>	1
17	ED 5 CORDOVA-VALDEZ-SEWARD	200,000	200,000	1
18	CORDOVA WATER IMPROVEMENT PHASE II (ED 5)	<del>400,000</del>	<del>400,000</del>	1
19	ED 6 PALMER-WASILLA-MATANUSKA	700,000	700,000	1
20	BIG LAKE - CAMPER DUMP STATION (ED 6)	<del>1,400,000</del>	<del>1,400,000</del>	1
21	PALMER - WATER & SEWER PROJECTS (ED 6)	1,800,000	1,800,000	1
22	ED 7-12 ANCHORAGE			2
23	ANCHORAGE ZOO (ED 7-12)	6,500	6,500	2
24	MULCAHY COMPLEX LAND ACQUISITION (ED 7-12)	300,000	300,000	2
25	FISH CREEK GREENBELT (ED 7-12)	<del>1,000,000</del>	<del>1,000,000</del>	2
		<del>2,000,000</del>	<del>2,000,000</del>	2
		387,000	387,000	2
		<del>774,000</del>	<del>774,000</del>	2

1 NATURAL RESOURCE MANAGEMENT (CONT.)

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ALLOCATIONS

GIRLS' CLUB OF ALASKA/WOODLAND PARK RENOVATION (ED 7-12)  
CENTRAL SPENARD PARK ACQUISITION (ED 7-12)  
~~WATER UTILITY TRANSMISSION - CHUGACH WAY (ED 7-12)~~  
BENNY BENSON MEMORIAL PARK (ED 7-12)  
EAGLE RIVER WATER SYSTEM (ED 7-12)  
EAGLE RIVER SEWER PROJECT (ED 7-12)  
CHUGIAK/EAGLE RIVER LIONS PARK (ED 7-12)  
~~CHUGIAK/EAGLE RIVER RECREATION BOARD (ED 7-12)~~  
~~BOY SCOUTS OF AMERICA, MIRROR LAKE FACILITY (ED 7-12)~~  
~~GRANT TO AMERICAN LEGION BASEBALL ASSOCIATION (ED 7-12)~~  
SPENARD NEIGHBORHOOD PROJECT (ED 7-12)  
LYNDEN NEIGHBORHOOD PARK (ED 7-12)  
HUFFMAN PARK ACQUISITION & DESIGN (ED 7-12)  
O'MALLEY BIKE TRAIL (ED 7-12)  
CAMPBELL CREEK BIKE TRAIL-PHASE I (ED 7-12)  
COASTAL TRAIL DEVELOPMENT - PHASE I (ED 7-12)  
SPENARD ATHLETICS (ED 7-12)  
SPENARD MAINTENANCE EQUIPMENT (ED 7-12)  
SPRINGER PARK DEVELOPMENT (ED 7-12)  
SPENARD PARK DEVELOPMENT (ED 7-12)  
~~DOWNTOWN LAND PRESERVATION/ACQUISITION (ED 7-12)~~

APPROPRIATION APPROPRIATION FUND SOURCES

ITEMS	GENERAL FUND	OTHER FUNDS
207,000	207,000	
<del>414,000</del>	<del>414,000</del>	
312,500	312,500	
<del>625,000</del>	<del>625,000</del>	
<del>340,000</del>	<del>340,000</del>	
26,000	26,000	
<del>50,000</del>	<del>50,000</del>	
2,837,500	2,837,500	
502,000	502,000	
87,300	87,300	1
<del>174,500</del>	<del>174,500</del>	
10,300	10,300	1
<del>250,000</del>	<del>250,000</del>	1
<del>0,200</del>	<del>0,200</del>	1
5,431,000	5,431,000	1
<del>112,500</del>	<del>112,500</del>	1
<del>225,000</del>	<del>225,000</del>	
175,000	175,000	1
<del>500,000</del>	<del>500,000</del>	
300,000	300,000	1
<del>600,000</del>	<del>600,000</del>	
315,000	315,000	1
<del>630,000</del>	<del>630,000</del>	
3,028,200	3,028,200	1
<del>6,056,400</del>	<del>6,056,400</del>	
750,000	750,000	2
<del>1,500,000</del>	<del>1,500,000</del>	
49,000	49,000	2
<del>98,000</del>	<del>98,000</del>	
195,000	195,000	2
<del>390,000</del>	<del>390,000</del>	
50,000	50,000	2
<del>100,000</del>	<del>100,000</del>	
1,830,500	1,830,500	2

1 NATURAL RESOURCE MANAGEMENT (CONT.)  
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ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
	<del>50,000</del> <del>100,000</del> 187,500 <del>275,000</del> 175,000 <del>350,000</del> 135,000 <del>220,000</del> 57,800 <del>165,500</del> 295,000 <del>590,000</del> 33,800 <del>67,500</del>	50,000 <del>100,000</del> 187,500 <del>275,000</del> 175,000 <del>350,000</del> 135,000 <del>220,000</del> 57,800 <del>165,500</del> 295,000 <del>590,000</del> 33,800 <del>67,500</del>	
	450,000	450,000	
	660,000 22,500 <del>45,000</del>	660,000 22,500 <del>45,000</del>	
	242,500 <del>485,000</del>	242,500 <del>485,000</del>	
	1,143,800	1,143,800	
	20,000	20,000	
	17,500 <del>35,000</del>	17,500 <del>35,000</del>	
	60,000	60,000	
	49,000 <del>50,000</del>	49,000 <del>50,000</del>	

- 4 CHENEY LAKE PARK PROJECT (ED 7-12)
- 5 CREEKSIDE PARK-DESIGN AND CONSTRUCTION (ED 7-12)
- 6 GENEVA WOODS CHILDREN'S PARK (ED 7-12)
- 7 TAKU SCHOOL PARK (ED 7-12)
- 8 LITTLE LEAGUE FIELD IMPROVEMENTS (ED 7-12)
- 9 BAXTER BOG PARK IMPROVEMENTS (ED 7-12)
- 10 OCEANVIEW NEIGHBORHOOD PARK DEVELOPMENT (ED 7-12)
- 11 EAGLE RIVER SEWER APPROPRIATION (ED 7-12)
- 12 ED 13 KENAI-SOLDOTNA-HOMER
- 13 SOLDOTNA - WATER MAINS (ED 13)
- 14 SOLDOTNA - SWIFT WATER PARK (ED 13)
- 15 ED 14 KODIAK
- 16 KODIAK - CITY PARK IMPROVEMENT (ED 14)
- 17 KODIAK - WATER AND SEWER PROJECT (ED 14)
- 18 ED 15 ALEUTIAN ISLANDS-KODIAK
- 19 UNALASKA - BISHOP'S HOUSE RESTORATION (ED 15)
- 20 ED 17 BETHEL-LOWER KUSKOKWIM
- 21 BETHEL - PINKY'S WAYSIDE PARK (ED 17)
- 22 ED 18 GALENA-MCGRATH-HOOPER BAY
- 23 MCGRATH - WATER WELLS (ED 18)
- 24 ED 20 FAIRBANKS
- 25 FAIRBANKS CURLING CLUB (ED 20)

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FAIRBANKS-NOYES SLOUGH & FOOT BRIDGE RESTORATION  
(ED 20)FAIRBANKS - STORM DRAIN & DITCH IMPROVEMENTS  
(ED 20)

NORTH POLE - TANANA RIVER BOAT LAUNCH (ED 20)

FAIRBANKS NORTH STAR BOROUGH

CHENA LAKES RECREATION PROJECT (ED 20)

MOBILE AIR QUALITY MONITORING LAB (ED 20)

~~MINERAL RESOURCES APPRAISAL (ED 20)~~

NOYES SLOUGH RESTORATION, BOROUGH PHASE (ED 20)

RECREATIONAL RIFLE RANGES (ED 20)

PARKS AND RECREATION IMPROVEMENTS (ED 20)

JEFF STUDDERT TRAIL (ED 20)

ESTER COMMUNITY WATER FACILITY (ED 20)

SALCHA SKI TRAILS (ED 20)

KENAI PENINSULA BOROUGH

LAND SAT PHOTOGRAPHY (ED 13)

KODIAK ISLAND BOROUGH

ISLAND LAKE WATER/SEWER PROJECT (ED 14)

MATANUSKA-SUSITNA BOROUGH

~~ANIMAL SHELTER (ED 6)~~

PUMPER DUMPER FACILITY (ED 6)

ALLOCATIONS

APPROPRIATION

APPROPRIATION FUND SOURCES

ITEMS

GENERAL FUND

OTHER FUNDS

~~150,000~~~~150,000~~~~300,000~~~~300,000~~

340,000

340,000

36,000

36,000

~~549,000~~~~549,000~~~~1,028,000~~~~1,028,000~~

150,000

150,000

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6,100

6,100

131,000

131,000

10,000

10,000

3,518,800

3,518,800

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1 NATURAL RESOURCE MANAGEMENT (CONT.)

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SUTTON BIKE PATH (ED 6)  
 HOCKEY RINK (ED 6)  
 TALKEETNA BOAT LAUNCH/CAMPGROUND FACILITY (ED 6)  
~~SPORTS TRAINING (ED 6)~~  
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 \* \* \* \* \* PUBLIC PROTECTION \* \* \* \* \*  
 \* \* \* \* \* \* \* \* \* \*  
 DEPARTMENT OF LABOR  
 WORKERS COMPENSATION  
 INFORMATION HANDLING SYSTEM  
 DEPARTMENT OF MILITARY AFFAIRS  
 LIFE & PROPERTY PROTECTION  
 SITKA ARMORY (ED 3)  
 DOCKS, SITKA AND KETCHIKAN (ED 1 & 3)  
 EXPAND NATIONAL GUARD HANGAR-NOME (ED 22)  
 STATE EMERGENCY SERVICE OFFICE BUILDING-WASILLA (ED 6)  
 KOTZEBUE HANGAR COST OVERRUNS (ED 21)  
 DIOMEDE - EMERGENCY RESCUE CRAFT (ED 22)  
 OPERATION OF THE EMERGENCY RESCUE CRAFT WILL BE UNDER  
 THE JURISDICTION OF THE FIRST SCOUT BATTALION COMMANDER  
 IN NOME.  
 SITKA - CIVIL AIR PATROL BUILDING RENOVATION (ED 3)

ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
	27,500	27,500		
	<del>57,000</del>	<del>57,000</del>		
	100,000	100,000		
	<del>200,000</del>	<del>200,000</del>		
	75,000	75,000		
	<del>50,000</del>	<del>50,000</del>		
	<del>25,000</del>	<del>25,000</del>		
	* * * * *	* * * * *		
	* * * * * PUBLIC PROTECTION * * * * *	* * * * * PUBLIC PROTECTION * * * * *		
	* * * * *	* * * * *		
	85,000	85,000		1
				1
				1
				1
	1,437,500	982,100	455,400	1
	630,000	130,000	500,000	1
	1,544,000	202,000	1,342,000	1
	5,724,400	285,000	5,439,400	1
	3,239,500	900,000	2,339,500	2
	205,100	205,100		2
				2
				2
				2
	22,000	22,000		2

1 PUBLIC PROTECTION (CONT.)

2

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~~NATIONAL ALERT PATROL - COMMUNICATION EQUIPMENT~~ (ED 4)

ALLOCATIONS

APPROPRIATION      APPROPRIATION FUND SOURCES  
ITEMS      GENERAL FUND      OTHER FUNDS

~~10,000~~      ~~10,000~~

5

ALASKA NATIONAL GUARD

6

FAIRBANKS - NATIONAL GUARD ARMORY IMPROVEMENTS (ED 20)

196,500      196,500

7

DEPARTMENT OF PUBLIC SAFETY

8

LIFE & PROPERTY PROTECTION

9

DRIVER TESTING EQUIPMENT (ED 7-12)

180,000      180,000

10

HIGHWAY SAFETY PLANNING

11

KNA FOR CHUATHBALUK FIRE FIGHTING EQUIPMENT (ED 18)

26,500      26,500

1

12

KNA FOR CROOKED CREEK FIRE PROTECTION EQUIPMENT (ED 18)

34,600      34,600

1

13

KNA FOR LIME VILLAGE FIRE PROTECTION EQUIPMENT (ED 18)

26,500      26,500

1

14

KNA FOR RED DEVIL FIRE PROTECTION EQUIPMENT (ED 18)

26,500      26,500

1

15

KNA FOR SLEETMUTE FIRE PROTECTION EQUIPMENT (ED 18)

27,000      27,000

1

16

KNA FOR STONY RIVER FIRE PROTECTION EQUIPMENT (ED 18)

26,500      26,500

1

17

GALENA - COMMUNICATION AND FIRE EQUIPMENT (ED 18)

75,000      75,000

1

18

HOLY CROSS - FIRE FIGHTING EQUIPMENT (ED 18)

100,000      100,000

1

19

HOOPER BAY - FIRE EQUIPMENT (ED 18)

50,000      50,000

1

20

NULATO - FIRE TRUCK (ED 18)

85,000      85,000

2

21

PILOT STATION - FIRE FIGHTING EQUIPMENT (ED 18)

85,000      85,000

2

22

ST. MARY'S - FIRE PROTECTION EQUIPMENT (ED 18)

90,000      90,000

2

23

SHAGELUK - FIRE PROTECTION EQUIPMENT (ED 18)

50,000      50,000

2

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 PUBLIC PROTECTION (CONT.)				
2				
3				
4 CHENA GOLDSTREAM - VOLUNTEER FIRE EQUIPMENT & (ED 20)		496,000	496,000	
5 MAINTENANCE				
6 CHENA GOLDSTREAM - ADVANCED LIFE SUPPORT PROJECT (ED 20)		356,800	356,800	
7 STATEWIDE EVALUATION OF ALCOHOL & HIGHWAY SAFETY				
8 NAMED RECIPIENT GRANT (AS 37.05.315)		141,000	141,000	
9 YUKON KUSKOKWIM HEALTH CORPORATION (ED 18)				
10 FIRE FIGHTING EQUIPMENT IN THE AMOUNT OF \$18,000 EACH		72,000	72,000	
11 FOR THE VILLAGES OF ALAKANUK, MOUNTAIN VILLAGE, RUSSIAN				1
12 MISSION AND SCAMMON BAY				1
13 MUNICIPAL GRANTS (AS 37.05.315)				1
14 ED 1 KETCHIKAN				1
15 KASAAN - FIRE FIGHTING EQUIPMENT (ED 1)				1
16 ED 2 WRANGELL-PETERSBURG		36,200	36,200	1
17 KAKE - FIRE HALL RENOVATION (ED 2)				1
18 TENAKEE SPRINGS - FIRE DEPARTMENT MATERIALS (ED 2)		150,000	150,000	1
19 ED 4 JUNEAU		32,000	32,000	1
20 JUNEAU-FLOAT PLANE BASIN CIVIL AIR PATROL RAMP (ED 4)		10,000	10,000	1
21 ED 5 CORDOVA-VALDEZ-SEWARD				2
22 WHITTIER - EMERGENCY SERVICES RADIO EQUIPMENT (ED 5)		20,700	20,700	2
23 WHITTIER - FIRE TRUCK (ED 5)		175,000	175,000	2

## 1 PUBLIC PROTECTION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	ED 6 PALMER-WASILLA-MATANUSKA			
5	HOUSTON - FIRE HALL CONSTRUCTION (ED 6)	350,000	350,000	
6	WASILLA-FIRE SERVICE AREA 1 FIRE HALL ADDITION (ED 6)	250,000	250,000	
7	ED 7-12 ANCHORAGE			
8	CHUGIAK - VOLUNTEER FIRE DEPARTMENT EQUIPMENT (ED 7-12)	56,500	56,500	
9	EAGLE RIVER - FIRE SERVICE AREA FIRE TANKER (ED 7-12)	106,500	106,500	
10	EAGLE RIVER - FIRE STATION WATER HOLDING TANK (ED 7-12)	45,000	45,000	1
11	MULDOON - FIRE SERVICE AREA FIRE TANKER (ED 7-12)	106,500	106,500	1
12	SOUTH FORK - FIRE DEPARTMENT EQUIPMENT (ED 7-12)	15,000	15,000	1
13	ED 14 KODIAK			
14	KODIAK - AMBULANCE (ED 14)	40,000	40,000	1
15	OUZINKIE - FIRE ENGINE (ED 14)	90,000	90,000	1
16	ED 15 ALEUTIAN ISLANDS-KODIAK			
17	PORT LIONS - FIRE TRUCK (ED 15)	60,000	60,000	1
18	SAND POINT - AMBULANCE (ED 15)	36,000	36,000	1
19	ED 16 DILLINGHAM-BRISTOL BAY			
20	DILLINGHAM - FIRE TRUCK (ED 16)	200,000	200,000	2
21	NEWHALEN - FIRE FIGHTING EQUIPMENT AND FACILITY (ED 16)	283,000	283,000	2
22	TOGIAK - FIRE FIGHTING EQUIPMENT (ED 16)	81,000	81,000	2
23	ED 17 BETHEL-LOWER KUSKOKWIM			
24	ANIAK - FIRE TRUCK (ED 17)	100,000	100,000	2

1 PUBLIC PROTECTION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	ED 18 GALENA-MCGRATH-HOOPER BAY			
5	NULATO - FIRE HALL AND CITY OFFICE BUILDING (ED 18)	176,000	176,000	
6	MCGRATH - EMERGENCY VEHICLE GARAGE (ED 18)	78,000	78,000	
7	ED 19 NENANA-FT YUKON-TOK			
8	NENANA - FIRE HALL COMPLETION (ED 19)	117,000	117,000	
9	NENANA - FIRE EQUIPMENT (ED 19)	64,800	64,800	
10	ED 20 FAIRBANKS			
11	FAIRBANKS - FIRE DEPARTMENT EQUIPMENT (ED 20)	314,700	314,700	1
12	FAIRBANKS - FIRE HYDRANTS (ED 20)	560,000	560,000	1
13	FAIRBANKS - FIRE DEPARTMENT HOSE CONTROL UNIT (ED 20)	73,200	73,200	1
14	NORTH POLE - EMERGENCY GENERATORS (ED 20)	34,100	34,100	1
15	NORTH POLE - FIRE PROTECTION SYSTEM PHASE 2 (ED 20)	1,850,000	1,850,000	1
16	ED 21 BARROW-KOTZEBUE			
17	KOTZEBUE - NANA REGION EMS EQUIPMENT (ED 21)	315,300	315,300	1
18	SELAWIK FIRE EXTINGUISHER \$1,200; NW REAA DRIVERS			1
19	SIMULATORS \$30,000; NANA REGION COMMUNICATIONS EQUIPMENT			1
20	\$20,000, SEARCH & RESCUE \$110,000, FIRE EQUIPMENT			1
21	\$68,000, MEDICAL EQUIPMENT \$19,000, HELICOPTER WINCH			2
22	\$4,000, ATTACK FIRE RIG \$35,000, TRAUMA KITS \$1,900,			2
23	PORTABLE SUCTION DEVICES \$750, EMS EQUIPMENT \$6,000,			2
24	PORTABLE OXYGEN FOR VILLAGES \$3,900, AIR SPLINTS \$150;			2
25	NOORVIK AIRPORT TERMINAL MAINTENANCE \$7,700; KIANA			2
26	AIRPORT TERMINAL MAINTENANCE \$7,700.			2

PUBLIC PROTECTION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	KOTZEBUE - CIVIL AIR PATROL EQUIPMENT (ED 21)		38,000	38,000	
5	ED 22 NOME-SEWARD PENINSULA				
6	NOME - FIRE TRUCK (ED 22)		75,000	75,000	
7	NOME - SEARCH & RESCUE EQUIPMENT (ED 22)		29,800	29,800	
8	ELIM - FIRE FIGHTING EQUIPMENT (ED 22)		10,000	10,000	
9	NOME - EMS BERING STRAITS EQUIPMENT (ED 22)		148,400	148,400	
10	NOME POLICE COMMUNICATIONS EQUIPMENT \$2,400, FIRE				1
11	DEPARTMENT AIR PUMP \$7,500, PORTABLE PUMP \$2,000, AIR				1
12	EQUIPMENT \$8,000, OXYGEN EQUIPMENT \$4,000, FIRE				1
13	PROTECTION EQUIPMENT \$7,800, & EMS EQUIPMENT \$3,600;				1
14	NORTON SOUND COMMUNICATION EQUIPMENT \$15,100; SAVOONGA				1
15	PUMPER TANKER \$64,000; UNALAKLEET POLICE VEHICLE				1
16	\$15,000, & DRIVER SIMULATOR \$15,000; WALES EMERGENCY				1
17	VEHICLE \$4,000.				1
18	TELLER - FIRE FIGHTING EQUIPMENT (ED 22)		13,000	13,000	1
19	NORTH SLOPE BOROUGH				1
20	EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 21)		199,300	199,300	2
21	ATQASUK PORTABLE AIRPORT LIGHTS \$2,000; BARROW FIRST AID				2
22	INSTRUCTOR KITS \$2,000, & PUMPER TANKER \$64,000; NORTH				2
23	SLOPE BOROUGH HEALTH AIDE BATTERY \$300; POINT HOPE				2
24	PUMPER TANKER \$64,000; WAINWRIGHT PUMPER TANKER \$64,000;				2
25	PATIENT TRANSPORT \$3,000.				2

1 PUBLIC PROTECTION (CONT.)  
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ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
4 BRISTOL BAY BOROUGH			
5 NAKNEK - FIRE BOAT (ED 16)			
6 NAKNEK - FIRE STATION (ED 16)	50,000	50,000	
7 FAIRBANKS NORTH STAR BOROUGH	200,000	200,000	
8 CIVIL DEFENSE EQUIPMENT (ED 20)			
9 STEESE - FIRE DISTRICT EQUIPMENT (ED 20)	197,500	197,500	
10 ESTER - FIRE DISTRICT EQUIPMENT (ED 20)	620,000	620,000	
11 ESTER - FIRE DISTRICT TANKER (ED 20)	36,700	36,700	1
12 NORTH STAR FIRE DISTRICT FACILITY & EQUIPMENT (ED 20)	85,000	85,000	1
13 UNIVERSITY FIRE DISTRICT EQUIPMENT (ED 20)	525,000	525,000	1
14 KENAI PENINSULA BOROUGH	46,000	46,000	1
15 CENTRAL PENINSULA EMS COMMUNICATION CENTER (ED 13)	390,000	390,000	1
16 RIDGEWAY FIRE SERVICE FACILITY AND EQUIPMENT (ED 13)	<del>780,000</del>	<del>780,000</del>	1
17 KETCHIKAN GATEWAY BOROUGH	350,000	350,000	1
18 SHORELINE FIRE DEPARTMENT - FIRE TRUCK (ED 1)			1
19 MATANUSKA-SUSITNA BOROUGH	165,000	165,000	1
20 FISHHOOK - FIRE HALL CONSTRUCTION (ED 6)			1
21 AIRPACKS FOR SIX FIRE SERVICE AREAS (ED 6)	125,000	125,000	2
22 FIRE TRAINING CENTER BUILDING (ED 6)	50,000	50,000	2
23 RADIO AND TELEPHONE DISPATCH RECORDER (ED 6)	100,000	100,000	2
24 TALKEETNA - FIRE HALL COMPLETION AND EQUIPPING (ED 6)	20,000	20,000	2
	250,000	250,000	2

PUBLIC PROTECTION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)				
5	ED 5 CORDOVA-VALDEZ-SEWARD				
6	COPPER CENTER - FIRE EQUIPMENT (ED 5)		20,000	20,000	
7	GLENNALLEN - AMBULANCE (ED 5)		40,000	40,000	
8	ED 15 ALEUTIAN ISLANDS-KODIAK				
9	COLD BAY - AMBULANCE (ED 15)		36,000	36,000	
10	ED 19 NENANA-FT YUKON-TOK				1
11	MANLEY HOT SPRINGS - FIRE SUPPRESSION EQUIPMENT (ED 19)		10,000	10,000	1
12	*****	*****			1
13	***** ADMINISTRATION OF JUSTICE *****	*****			1
14	*****	*****			1
15	DEPARTMENT OF LAW				1
16	CRIMINAL JUSTICE PLANNING AGENCY				1
17	ALASKA JUSTICE INFORMATION SYSTEM UPGRADE		500,000	500,000	1
18	DEPARTMENT OF HEALTH & SOCIAL SERVICES				1
19	STATEWIDE CORRECTION CENTER PROJECTS				2
20	FACILITY RENOVATION AND REPAIR		3,000,000	3,000,000	2
21	CORRECTIONAL FACILITY PROJECTS		12,548,200	12,548,200	2
22	ALASKA WOMEN'S FACILITY COMPLETION (ED 7-12)	128,500			2
23	RIDGEVIEW - RESTORATION AND MOVING COSTS (ED 7-12)	100,000			2
24	JUNEAU - PRISON INDUSTRIES BUILDING (ED 4)	1,085,700			2
25	JUNEAU - PERIMETER SECURITY (ED 4)	286,000			2

1 ADMINISTRATION OF JUSTICE (CONT.)  
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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 KETCHIKAN - JAIL COMPLETION (ED 1)	1,212,000			
5 JUNEAU CORRECTIONAL CENTER (ED 4)	1,736,000			
6 PALMER ADDITION (ED 6)	4,000,000			
7 ANCHORAGE PRE-TRIAL FACILITY (ED 7-12)	4,000,000			
8 FAIRBANKS CORRECTIONAL CENTER EXPANSION (ED 20)				
9 DEPARTMENT OF PUBLIC SAFETY		2,700,000	2,700,000	
10 CRIME ID & APPREHENSION				
11 TRAINING ACADEMY LAND PROCUREMENT (ED 3)		75,000	75,000	1
12 HOLY CROSS HOUSING (ED 18)		820,000	820,000	1
13 CRIME ID & APPREHENSION	75,000			1
14 STATEWIDE EQUIPMENT		2,954,400	2,954,400	1
15 TOK FACILITY UPGRADE (ED 19)	154,700			1
16 ADMINISTRATIVE SERVICES WORD PROCESSING (ED 4)	1,000,000			1
17 EMERGENCY AUXILIARY POWER PLAN (ED 7-12)	80,000			1
18 VHF MICROWAVE COMMUNICATIONS EQUIPMENT	1,104,200			1
19 FLOOR COVERING/JUNEAU HEADQUARTERS BUILDING (ED 4)	500,000			1
20 DETACHMENTS & CIB	50,200			1
21 BUILDING SECURITY	65,300			2
22 STATE CAPITAL SECURITY EQUIPMENT AND TRAINING (ED 4)		59,000	59,000	2
23 COMMISSIONER'S OFFICE				2
24 NORTH POLE - PUBLIC SAFETY COMMUNICATIONS SYSTEM (ED 20)		46,000	46,000	2

ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1				
2				
3				
4	NORTH POLE - PUBLIC SAFETY SQUAD CAR (ED 20)	8,000	8,000	
5	MUNICIPAL GRANTS (AS 37.05:315)			
6	ED 7-12 ANCHORAGE			
7	POLICE COMMUNICATIONS DISPATCH CENTER (ED 7-12)	399,000	399,000	
8	<del>PUBLIC SAFETY BUILDING REHABILITATION (ED 7-12)</del>	<del>290,000</del>	<del>290,000</del>	
9	ED 14 KODIAK			
10	KODIAK - JAIL FACILITY (ED 14)	850,000	850,000	1
11	ED 18 GALENA-MCGRATH-HOOPER BAY			1
12	EMMONAK - PUBLIC SAFETY FACILITY (ED 18)	552,000	552,000	1
13	ED 19 NENANA-FT YUKON-TOK			1
14	TANANA - PUBLIC SAFETY FACILITY AND EQUIPMENT (ED 19)	333,300	333,300	1
15	ED 20 FAIRBANKS			
16	FAIRBANKS - POLICE DEPARTMENT EQUIPMENT (ED 20)	50,000	50,000	1
17	NORTH POLE - STREET LIGHTING (ED 20)	478,000	478,000	1
18	ED 21 BARROW-KOTZEBUE			
19	KOTZEBUE - NOORVIK SAFETY BUILDING REPAIRS (ED 21)	15,000	15,000	1
20	ED 22 NOME-SEWARD PENINSULA			
21	KOYUK - CITY OFFICE & JAIL COMPLEX (ED 22)	175,000	175,000	2
22	ALASKA COURT SYSTEM			2
23	ANCHORAGE COURT ADDITION			2
24	PLANNING AND REMODELING (ED 7-12)	9,969,000	9,969,000	2
25	KODIAK COURT REMODELING (ED 14)	238,100	238,100	2

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\*\*\*\*\* DEVELOPMENT \*\*\*\*\*  
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OFFICE OF THE GOVERNOR  
ALASKA INTERNATIONAL DEVELOPMENT COMMISSION  
~~YUKON FERRY OVERSIGHT (ED 20)~~ *JK*  
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT  
ECONOMIC ENTERPRISE  
FISHERIES ENHANCEMENT GRANTS (ED 17 & 18)  
FISHERIES SUPPORT & SERVICE INDUSTRY  
SHISHMAREF - FREEZER (ED 22)  
TOURISM  
VISITOR CENSUS AND ECONOMIC IMPACT SURVEY  
ENERGY & POWER DEVELOPMENT  
LONG-TERM ENERGY PLAN  
INSTITUTIONAL BUILDINGS GRANTS  
FAIRBANKS - WIND & SOLAR MONITORING EQUIPMENT (ED 20)  
~~HELIUM CONSERVATION PROJECT~~ *JK*  
ALASKA POWER AUTHORITY  
~~LA TOUCHE ISLAND HYDRO PROJECT (ED 5)~~ *JK*  
~~STUDY - YUKON-TAIYA WOOD CANYON WOODCHOPPER~~ *JK*  
AGRICULTURAL ACTION COUNCIL  
DELTA II - SURVEY/DISPOSAL (ED 19)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	*****	*****	
	***** DEVELOPMENT *****	*****	
	*****	*****	
	<del>20,000</del> <i>JK</i>	<del>20,000</del>	
	100,000	100,000	1
	150,000	150,000	1
	386,000	386,000	1
	250,000	250,000	1
	800,000	800,000	1
	1,385,000	885,000	500,000 1
	50,000	50,000	1
	<del>36,000</del> <i>JK</i>	<del>36,000</del>	2
	<del>1,750,000</del> <i>JK</i>	<del>1,750,000</del>	2
	<del>25,000</del> <i>JK</i>	<del>25,000</del>	2
	9,001,900	9,001,900	2
699,100			2

DEVELOPMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3					
4	DELTA II - CLEARING LOANS (ED 19)	4,000,000			
5	DELTA II - ROADS (ED 19)	2,622,800			
6	DELTA II - CLEARING EQUIPMENT (ED 19)	30,000			
7	DELTA II - GRAIN STORAGE FACILITY LOAN (ED 19)	1,650,000	238,000	238,000	
8	PT. MCKENZIE - CLEARING EQUIPMENT (ED 6)		<del>328,000</del>	<del>328,000</del>	
9	DELTA I (ED 19)		949,000	949,000	
10	LIVESTOCK FACILITY LOAN		2,650,000	2,650,000	1
11	NAMED RECIPIENT GRANTS (AS 37.05.315)		125,000	125,000	1
12	BRISTOL BAY NATIVE ASSOCIATION-DEVELOPMENT PLAN (ED 16)		<del>425,000</del>	<del>250,000</del>	1
13	<del>FAIRBANKS TOWN &amp; VILLAGE ASSOCIATION-ENERGY PLAN (ED 20)</del>		<del>90,000</del>	<del>90,000</del>	1
14	ARCTIC SEA-SEAFOOD MARKET DEVELOPMENT PROJECT		140,000	140,000	1
15	MINORITY BUSINESS ENTERPRISE-MANAGEMENT PROGRAM (ED 20)		<del>200,000</del> <del>480,000</del>	<del>200,000</del> <del>400,000</del>	1
16	DEPARTMENT OF NATURAL RESOURCES				
17	AGRICULTURAL MANAGEMENT		298,500	298,500	1
18	PLANT MATERIALS CENTER BUILDING (ED 19)	177,000			1
19	A PLANT MATERIALS CENTER WILL BE ESTABLISHED IN THE				2
20	CIRCLE/STEESE HIGHWAY AREA IN ORDER TO PROVIDE				2
21	FOUNDATION SEED AND OTHER PLANT MATERIALS SENSITIVE TO				2
22	UNIQUE NORTHERN CLIMATIC CONDITIONS GOVERNING				2
23	AGRICULTURE IN THE AREA.				2
24	PLANT MATERIALS CENTER GREENHOUSE (ED 6)	25,000			2

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 DEVELOPMENT (CONT.)				
2				
3				
4 PLANT MATERIALS CENTER EQUIPMENT (ED 6)	85,000			
5 PLANT MATERIALS CENTER ALARM SYSTEM (ED 6)	11,500			
6 STATEWIDE AGRICULTURAL PLAN				
7 <del>HYDRO RATES/AGRICULTURE INDUSTRY IMPACT STUDY</del> JK		46,000	46,000	
8 NAMED RECIPIENT GRANTS (AS 37.05.315)		<del>95,000</del> JK	<del>95,000</del>	
9 BRISTOL BAY NATIVE ASSOCIATION-GARDENING PROJECT (ED 16)		21,500	21,500	
10 KUSKOKWIM NATIVE ASSOCIATION-AGRICULTURE PROJECT (ED 18)		<del>160,000</del> JK <del>259,000</del>	<del>160,000</del> <del>259,000</del>	1
11 KOYUKON DEVELOPMENT CORPORATION-AGRICULTURE (ED 18)		<del>380,000</del> JK <del>684,000</del>	<del>380,000</del> <del>684,000</del>	1
12 NINILCHIK STATE FAIR - FACILITY (ED 13)		100,000	100,000	1
13 TANANA VALLEY FAIR AGRICULTURAL MUSEUM (ED 20)		150,000	150,000	1
14 TANANA VALLEY FAIR LAND EXCHANGE (ED 20)		26,400	26,400	1
15 TANANA FAIR ENERGY EFFICIENT BUILDING COMPLETION (ED 20)		25,000	25,000	1
16 TANANA VALLEY FAIR UPGRADE (ED 20)		275,000	275,000	1
17 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
18 LOCAL GOVERNMENT ASSISTANCE				1
19 PETROCHEMICAL HEALTH/SAFETY STUDY				1
20 COPPER RIVER BASIN REGIONAL PLANNING MODEL (ED 5)		52,000	52,000	1
21 JUNEAU - PILOT PROJECTS/COMMUNITY CENTERS (ED 4)		<del>50,000</del> JK <del>100,000</del>	<del>50,000</del> <del>100,000</del>	2
22 COMMUNITY PLANNING SERVICES		1,279,000	1,279,000	2
23 COMMUNITY PROFILES				2
24 HOUSING ASSISTANCE		975,000	325,000	650,000 2
25 STATEWIDE HOUSING NEEDS STUDY				2
		125,000	125,000	2

1 DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	NAMED RECIPIENT GRANTS (AS 37.05.315)				
5	ALASKA BLACK LEADERSHIP CONFERENCE-NEEDS SURVEY (ED 20)		5,500	5,500	
6	<del>ANCHORAGE COMMUNITY YMCA - DEBT RETIREMENT (ED 7-12)</del>		<del>1,000,000</del>	<del>1,000,000</del>	
7	MUNICIPAL GRANTS (AS 37.05.315)				
8	ED 2 WRANGELL-PETERSBURG				
9	ANGOON - DUMP TRUCK (ED 2)		60,000	60,000	1
10	ED 3 SITKA				
11	SITKA - CENTENNIAL BUILDING UPGRADE (ED 3)		1,500,000	1,500,000	1
12	PELICAN - LANDFILL/INCINERATOR (ED 3)		100,000	100,000	1
13	ED 4 JUNEAU				
14	JUNEAU - LOW INCOME HOUSING (ED 4)		2,500,000	2,500,000	1
15	ED 7-12 ANCHORAGE				
16	GREAT ALASKA SHOOTOUT (ED 7-12)		<del>125,000</del> <del>250,000</del>	<del>125,000</del> <del>250,000</del>	1
17	FAIRVIEW LIBRARY/MUSIC ROOM (ED 7-12)		<del>95,000</del> <del>190,000</del>	<del>95,000</del> <del>190,000</del>	1
18	<del>    FAIRVIEW COMMUNITY DEVELOPMENT PROJECT (ED 7-12)</del>		<del>71,000</del>	<del>71,000</del>	1
19	ED 13 KENAI-SOLDOTNA-HOMER				
20	SOLDOTNA - CENTRAL PENINSULA SPORTS ARENA (ED 13)		5,750,000	5,750,000	2
21	ED 14 KODIAK				
22	KODIAK - STATE FAIR AND RODEO (ED 14)		80,000	80,000	2
23	ED 15 ALEUTIAN ISLANDS-KODIAK				
24	SAINT PAUL RECREATION CENTER (ED 15)		50,000	50,000	2

1 DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	OLD HARBOR - GRADER (ED 15)			
5	ED 16 DILLINGHAM-BRISTOL BAY	90,000	90,000	
6	ALEKNAGIK-SOUTH SHORE LANDFILL (ED 16)			
7	ED 17 BETHEL-LOWER KUSKOKWIM	40,000	40,000	
8	ANIAK - HOUSING LINES (ED 17)			
9	AKIAK - ECONOMIC PLANNING (ED 17)	30,000	30,000	
10	ED 18 GALENA-MCGRATH-HOOPER BAY	75,000	75,000	
11	ALAKANUK - EQUIPMENT (ED 18)			
12	CHEVAK - POULTRY PROJECT (ED 18)	200,000	200,000	1
13	CHUATHBALUK - ROAD EQUIPMENT (ED 18)	100,000	100,000	1
14	EMMONAK - LAUNDRY & SHOWER FACILITY UPGRADE (ED 18)	125,000	125,000	1
15	EMMONAK - EQUIPMENT (ED 18)	45,000	45,000	1
16	GALENA - VEHICLE STORAGE BUILDING (ED 18)	339,000	339,000	1
17	HUGHES - DUMP TRUCK (ED 18)	<del>510,000</del> <sup>510,000</sup> <i>JH</i>	<del>510,000</del> <sup>510,000</sup>	1
18	<del>HOOPER BAY - LAUNDRY FACILITY (ED 18)</del> <i>JH</i>	85,000	85,000	1
19	HOOPER BAY - CITY BUILDING (ED 18)	<del>150,000</del> <i>JH</i>	<del>150,000</del>	1
20	HUSLIA - FREEZER (ED 18)	100,000	100,000	1
21	HUSLIA - DUMP TRUCK (ED 18)	60,000	60,000	2
22	<del>KALTAG - LAUNDROMAT (ED 18)</del> <i>JH</i>	40,000	40,000	2
23	KOYUKUK - 450 CAT (ED 18)	<del>150,000</del> <i>JH</i>	<del>150,000</del>	2
24	KOYUKUK - COMMUNITY HALL (ED 18)	55,000	55,000	2
25	PILOT STATION - EQUIPMENT (ED 18)	50,000	50,000	2
		180,000	180,000	2

## 1 DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	<del>PILOT STATION - LAUNDROMAT/WATER BUILDING (ED 18)</del> <i>JH</i>		<del>150,000</del>	<del>150,000</del>	
5	RUBY - COMMUNITY DEVELOPMENT (ED 18)		25,000	25,000	
6	RUBY - COMMUNITY HALL RENOVATION (ED 18)		65,000	65,000	
7	RUBY - SAWMILL RENOVATION (ED 18)		20,000	20,000	
8	RUSSIAN MISSION - PICKUP TRUCK (ED 18)		20,000	20,000	
9	ST MARY'S - BACKHOE (ED 18)		115,000	115,000	
10	SCAMMON BAY - BULLDOZER (ED 18)		200,000	200,000	1
11	SHAGELUK - SAWMILL ENGINE (ED 18)		15,000	15,000	1
12	SHELDON POINT - FREEZER (ED 18)		60,000	60,000	1
13	<del>SHELDON POINT - LAUNDRY FACILITY (ED 18)</del> <i>JH</i>		<del>150,000</del>	<del>150,000</del>	1
14	EMMONAK - STORAGE BUILDING (ED 18)		88,000	88,000	1
15	HOLY CROSS - CITY GARAGE/WAREHOUSE (ED 18)		<del>175,000</del>	<del>175,000</del>	1
16	HUGHES - PORTABLE SAWMILL (ED 18)		250,000	250,000	1
17	HUSLIA - MAINTENANCE SHOP (ED 18)		20,000	20,000	1
18	HUSLIA - MAINTENANCE SHOP (ED 18)		35,000	35,000	1
19	KALTAG - PORTABLE SAWMILL (ED 18)		20,000	20,000	1
20	KOYUKUK - ELECTRIFICATION DISTRIBUTION LINES (ED 18)		50,000	50,000	1
21	NIKOLAI - COMMUNITY FREEZER (ED 18)		90,000	90,000	2
22	<del>RUBY - GENERATORS (ED 18)</del> <i>JH</i>		<del>75,000</del>	<del>75,000</del>	2
23	RUBY - TEEN CENTER (ED 18)		120,000	120,000	2
24	RUBY - WASHETERIA (ED 18)		150,000	150,000	2
25	RUSSIAN MISSION - OFFICE BUILDING (ED 18)		75,000	75,000	2
	SCAMMON BAY - WIRE FENCE (ED 18)		32,500	32,500	2

1 DEVELOPMENT (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	ED 19 NENANA-FT YUKON-TOK				
5	TANANA - ST. JAMES MISSION RESTORATION (ED 19)		106,000	106,000	
6	TANANA - COMMUNITY PROJECT (ED 19)		12,000	12,000	
7	ALLAKAKET - COMMUNITY FACILITIES (ED 19)		255,000	255,000	
8	ANDERSON - FRONT-END LOADER (ED 19)		75,000	75,000	
9	FORT YUKON - COMMUNITY PROJECTS (ED 19)		50,000	50,000	
10	NENANA - WEATHERIZATION/CITY BUILDINGS (ED 19)		<del>59,500</del> 59,500	<del>59,500</del> 59,500	
11	NENANA - VALLEY VISITOR CENTER (ED 19)		<del>117,000</del> 117,000	<del>117,000</del> 117,000	
12	<del>NENANA - TOKCHAKET AGRICULTURAL PROJECT (ED 19)</del>		14,000	14,000	1
13	TANANA - COMMUNITY PROJECT (ED 19)		<del>399,000</del> 399,000	<del>399,000</del> 399,000	1
14	ED 20 FAIRBANKS		<del>266,000</del> 266,000	<del>266,000</del> 266,000	1
15	FAIRBANKS - ALASKALAND WICKERSHAM HOUSE (ED 20)		<del>532,000</del> 25,000	<del>532,000</del> 25,000	1
16	FAIRBANKS - ALASKALAND SAFETY DEFICIENCIES (ED 20)		<del>50,000</del> 50,000	<del>50,000</del> 50,000	1
17	<del>FAIRBANKS - SEWER PLANT ENERGY CONSERVATION (ED 20)</del>		1,560,000	1,560,000	1
18	<del>FAIRBANKS - POWER PLANT ENERGY CONSERVATION (ED 20)</del>		<del>20,000</del> 20,000	<del>20,000</del> 20,000	1
19	FAIRBANKS - WATER PUMP STATION (ED 20)		<del>165,000</del> 65,000	<del>165,000</del> 65,000	1
20	FAIRBANKS - ALASKALAND/HISTORIC RIVERBOAT (ED 20)		65,000	65,000	1
21	RESTORATION		<del>317,500</del> 317,500	<del>317,500</del> 317,500	2
22	FAIRBANKS - ALASKALAND PUBLIC SHELTERS (ED 20)		<del>625,000</del> 150,000	<del>625,000</del> 150,000	2
23	AND IMPROVEMENTS		<del>300,000</del> 300,000	<del>300,000</del> 300,000	2
24	FAIRBANKS-ALASKALAND NATIVE VILLAGE RESTORATION (ED 20)		<del>100,000</del> 100,000	<del>100,000</del> 100,000	2
25	FAIRBANKS - ALASKALAND FOLK CENTER (ED 20)		<del>200,000</del> 195,500	<del>200,000</del> 195,500	2
			<del>391,000</del> 391,000	<del>391,000</del> 391,000	2

1 DEVELOPMENT (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3	<del>FAIRBANKS - ALASKA LAND EXPLORATORIUM STUDY (ED 20)</del>		<del>150,000</del>	<del>150,000</del>	
4	FAIRBANKS - SNOW REMOVAL EQUIPMENT (ED 20)		55,000	55,000	
6	FAIRBANKS - PUBLIC WORKS EQUIPMENT (ED 20)		110,000	110,000	
7	FAIRBANKS - FRONT END LOADER (ED 20)		100,000	100,000	
8	FAIRBANKS - HEATING DEMONSTRATION PROJECT (ED 20)		2,500,000	2,500,000	
9	FAIRBANKS - FAIRBANKS DEVELOPMENT AUTHORITY (ED 20)		2,000,000	2,000,000	
10	ED 21 BARROW-KOTZEBUE				1
11	KOTZEBUE-BUCKLAND YOUTH RECREATION CENTER (ED 22)		15,000	15,000	1
12	KOTZEBUE - BUCKLAND DUMP TRUCK (ED 22)		60,000	60,000	1
13	KOTZEBUE - DEERING YOUTH RECREATION CENTER (ED 22)		15,000	15,000	1
14	KOTZEBUE - SELAWIK FARMING PROJECT (ED 22)		515,300	515,300	1
15	KOTZEBUE-KOTZEBUE SOUND FOOD DEVELOPMENT, INC. (ED 21)		800,000	800,000	1
16	FREEZER				
17	KOTZEBUE-MAUNELUK/AMBLER COMBINED FACILITY (ED 21)		<del>175,000</del>	175,000	1
18	KOTZEBUE-MAUNELUK/KIANA COMBINED FACILITY (ED 21)		<del>250,000</del>	250,000	1
19	KOTZEBUE-MAUNELUK/KIVALINA COMBINED FACILITY (ED 21)		<del>175,000</del>	175,000	1
20	KOTZEBUE-MAUNELUK/NOATAK YOUTH RECREATION (ED 21)		25,000	25,000	2
21	KOTZEBUE-MAUNELUK/NOATAK SAWMILL PROJECT (ED 21)		25,000	25,000	2
22	KOTZEBUE-MAUNELUK/SHUNGNAK COMBINED FACILITY (ED 21)		<del>175,000</del>	175,000	2
23	KOTZEBUE-MAUNELUK/SHUNGNAK SAWMILL PROJECT (ED 21)		25,000	25,000	2
24	KOTZEBUE-AMBLER YOUTH RECREATION CENTER (ED 21)		25,000	25,000	2

1 DEVELOPMENT (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	KOTZEBUE-KIANA YOUTH RECREATION EQUIPMENT (ED 21)		35,000	35,000	
5	KOTZEBUE-KIVALINA RECREATIONAL EQUIPMENT (ED 21)		35,000	35,000	
6	KOTZEBUE-KOBUK YOUTH RECREATION CENTER (ED 21)		25,000	25,000	
7	KOTZEBUE-NOORVIK YOUTH RECREATION CENTER (ED 21)		25,000	25,000	
8	KOTZEBUE-SHUNGNAK YOUTH RECREATION CENTER (ED 21)		25,000	25,000	
9	BARROW - TEEN CENTER ADDITION (ED 21)		75,000	75,000	
10	BARROW - CITY BUILDING RENOVATION (ED 21)		15,000	15,000	
11	KOTZEBUE - MAUNELUK ASSOCIATION (ED 21 & 22)		47,000	47,000	1
12	FOR A SMALL SCALE AGRICULTURE PROJECT				1
13	KOTZEBUE - ALL-AMERICAN CITY CELEBRATION (ED 21)		3,000	3,000	1
14	KOTZEBUE - AERIAL MAPPING (ED 21)		5,000	5,000	1
15	KOTZEBUE - SELAWIK FREEZER (ED 21)		75,000	75,000	1
16	ED 22 NOME-SEWARD PENINSULA				1
17	BREVIK MISSION - YOUTH CENTER (ED 22)		15,000	15,000	1
18	DIOMEDE - YOUTH RECREATION CENTER (ED 22)		21,000	21,000	1
19	ELIM - YOUTH RECREATION CENTER (ED 22)		15,000	15,000	1
20	GAMBELL - YOUTH RECREATION CENTER (ED 22)		15,000	15,000	2
21	GOLOVIN - YOUTH RECREATION CENTER (ED 22)		15,000	15,000	2
22	KOTLIK - YOUTH RECREATION CENTER (ED 22)		15,000	15,000	2
23	KOYUK - YOUTH RECREATION CENTER (ED 22)		15,000	15,000	2
24	NOME - ESKIMO COMMUNITY BUILDING (ED 22)		15,000	15,000	2
25	NOME - MONTH OF IDITAROD (ED 22)		16,700	16,700	2
			263,200	263,200	
			<del>426,400</del>	<del>426,400</del>	
			16,700	16,700	

## 1 DEVELOPMENT (CONT.)

2	3	ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
			ITEMS	GENERAL FUND	OTHER FUNDS
4	NOME - YOUTH RECREATION CENTER (ED 22)		30,000	30,000	
5	ST. MICHAEL - YOUTH RECREATION CENTER (ED 22)		15,000	15,000	
6	SAVOONGA - YOUTH RECREATION CENTER (ED 22)		15,000	15,000	
7	SHAKTOOLIK - COMBINED FACILITY (ED 22)		<del>137,500</del> 175,000	<del>137,500</del> 175,000	
8	SHAKTOOLIK - YOUTH RECREATION CENTER (ED 22)		15,000	15,000	
9	SHISHMAREF - YOUTH RECREATION CENTER (ED 22)		15,000	15,000	
10	STEBBINS - YOUTH RECREATION CENTER (ED 22)		15,000	15,000	1
11	STEBBINS - HAULING SYSTEM (ED 22)		100,000	100,000	1
12	TELLER - HAULING TRUCK (ED 22)		50,000	50,000	1
13	TELLER - YOUTH RECREATION CENTER (ED 22)		15,000	15,000	1
14	UNALAKLEET - YOUTH RECREATION CENTER (ED 22)		15,000	15,000	1
15	WALES - COMMUNITY HALL FURNACE (ED 22)		1,000	1,000	1
16	WALES - YOUTH RECREATION CENTER (ED 22)		15,000	15,000	1
17	WHITE MOUNTAIN - YOUTH RECREATION CENTER (ED 22)		15,000	15,000	1
18	GAMBELL - SEWAGE TRUCK (ED 22)		58,000	58,000	1
19	GOLOVIN - SHELTER CABIN (ED 22)		15,000	15,000	1
20	KOYUK - GARBAGE TRUCK (ED 22)		20,000	20,000	2
21	NOME - RECREATION CENTER (ED 22)		334,000	334,000	2
22	NORTH SLOPE BOROUGH				2
23	ANAKTUVUK PASS - ARTIFACTS REPOSITORY (ED 21)		250,000	250,000	2
24	ANAKTUVUK PASS - YOUTH RECREATION CENTER (ED 21)		25,000	25,000	2
25	NUIQSUT - RECREATION/COMMUNITY FACILITY (ED 21)		250,000	250,000	2

1 DEVELOPMENT (CONT.)

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POINT LAY - COMMUNITY BUILDING (ED 21)  
 WAINWRIGHT - YOUTH RECREATION CENTER (ED 21)  
 YOUTH RECREATION CENTERS (ED 21)  
 POINT LAY - CAT AND TRAILER (ED 21)  
~~WAINWRIGHT - INSULATED SEWAGE LINE (ED 21)~~  
 WAINWRIGHT - TEEN CENTER/PLAYFIELD (ED 21)  
 WAINWRIGHT - COMMUNITY BUILDING EXPANSION (ED 21)  
 WAINWRIGHT - SNOW FENCE (ED 21)  
 FAIRBANKS NORTH STAR BOROUGH  
 COMMUNITY GARDEN (ED 20)  
~~TWO RIVERS GRANGE BUILDING/GROUNDS (ED 20)~~  
 TANANA VALLEY FARMER'S MARKET (ED 19 & 20)  
 FAIRBANKS - ENERGY TIE-IN (ED 20)  
 ESTER COMMUNITY HALL RESTORATION (ED 20)  
 SOUTH FAIRBANKS COMMUNITY CENTER (ED 20)  
 MATANUSKA-SUSITNA BOROUGH  
 FAIRGROUNDS LIVESTOCK FACILITY (ED 6)  
 FAIRGROUNDS EXHIBIT BUILDING (ED 6)  
 SHEEP MOUNTAIN/EUREKA POWERLINE (ED 6)  
 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)  
 ED 18 GALENA-MCGRATH-HOOPER BAY  
 TAKOTNA - TRIBAL OFFICE BUILDING (ED 18)

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
	175,000	175,000	
	<del>250,000</del>	<del>250,000</del>	
	30,000	30,000	
	150,000	150,000	
	110,000	110,000	
	<del>60,000</del>	<del>60,000</del>	
	70,000	70,000	
	<del>137,500</del>	<del>137,500</del>	
	<del>175,000</del>	<del>175,000</del>	
	40,000	40,000	1
	25,000	25,000	1
	<del>26,000</del>	<del>26,000</del>	1
	<del>150,000</del>	150,000	1
	175,000	175,000	1
	<del>450,000</del>	450,000	1
	<del>900,000</del>	<del>900,000</del>	1
	13,000	13,000	1
	<del>150,000</del>	150,000	1
	<del>200,000</del>	<del>200,000</del>	1
	800,000	800,000	2
	350,000	350,000	2
	200,000	200,000	2
			2
			2
	100,000	100,000	2

1 DEVELOPMENT (CONT.)

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CHALKITYSIK - COMMUNITY CENTER (ED 18)  
TAKOTNA - EQUIPMENT BUILDING/SHOP (ED 18)  
TAKOTNA - ELECTRIFICATION (ED 18)  
TAKOTNA - PORTABLE SAWMILL (ED 13)  
ED 19 NENANA-FT YUKON-TOK  
~~CIRCLE - ELECTRIFICATION (ED 19)~~  
EAGLE - BULLDOZER (ED 19)  
HEALY - COMMUNITY CENTER LANDSCAPING (ED 19)  
MCKINLEY PARK - COMMUNITY CENTER (ED 19)  
TETLIN - ELECTRIFICATION (ED 19)  
ALATNA - MULTI-PURPOSE BUILDING (ED 19)  
ARCTIC VILLAGE - COMMUNITY CENTER/CLINIC (ED 19)  
BIRCH CREEK - STORAGE/MAINTENANCE BUILDING (ED 19)  
BIRCH CREEK - FREEZER (ED 19)  
CANTWELL - COMMUNITY PROJECT (ED 19)  
HEALY LAKE - ELECTRIFICATION (ED 19)  
MINTO - COMMUNITY LODGE (ED 19)  
MINTO - DEVELOPMENT STUDIES (ED 19)  
MINTO - EQUIPMENT (ED 19)  
VENETIE - COMMUNITY HALL (ED 19)

ALLOCATIONS

APPROPRIATION	APPROPRIATION	FUND SOURCES
ITEMS	GENERAL FUND	OTHER FUNDS
119,300	119,300	
<del>238,500</del>	<del>238,500</del>	
112,500	112,500	
<del>229,000</del>	<del>229,000</del>	
73,000	73,000	
<del>95,500</del>	<del>95,500</del>	
20,000	20,000	
<del>62,000</del>	<del>62,000</del>	
52,000	52,000	1
40,000	40,000	1
275,000	275,000	1
<del>450,000</del>	<del>450,000</del>	1
75,000	75,000	1
30,000	30,000	1
156,800	156,800	1
<del>213,700</del>	<del>213,700</del>	1
100,000	100,000	1
90,000	90,000	1
85,000	85,000	1
25,000	25,000	1
187,500	187,500	2
<del>275,000</del>	<del>275,000</del>	2
100,000	100,000	2
478,000	478,000	2
158,000	158,000	2
<del>216,000</del>	<del>216,000</del>	2

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3	*****	*****		
4	***** TRANSPORTATION *****	*****	*****	
5	*****	***** TRANSPORTATION *****	*****	
6	DEPARTMENT OF PUBLIC SAFETY	*****	*****	
7	VEHICLE WEIGHT ENFORCEMENT			
8	VALDEZ SCALE RENOVATION (ED 5)	187,500	340,000	340,000
9	ESTER SCALE HOUSE IMPROVEMENT (ED 20)	152,500		
10	DEPARTMENT OF TRANSPORTATION			
11	CENTRAL REGION HIGHWAYS			1
12	FIREWEED LANE, ANCHORAGE (ED 7-12)	3,276,000	14,678,500	8,678,500 6,000,000 1
13	GLENN HIGHWAY REPAVE - PALMER TO MILE 89 (ED 6)	3,552,500		1
14	OVERHEAD WIRING REPLACEMENT, ANCHORAGE (ED 7-12)	500,000		1
15	HIGHWAY PROJECT CONTINGENCY	200,000		1
16	ADVANCED PROJECT DEFINITION	50,000		1
17	PRELIMINARY ENGINEERING	7,100,000		1
18	SHOTGUN COVE ROAD, WHITTIER (ED 5)		800,000	800,000 1
19	ROAD IMPROVEMENTS, MAT-SU BOROUGH (ED 6)		2,100,000	2,100,000 1
20	INCLUDING PAVING OR COVERING WITH A BITUMINOUS SURFACE			2
21	TREATMENT WHEN POSSIBLE, THE FOLLOWING ROADS: COMMUNITY			2
22	COLLEGE ROAD, LUCAS ROAD, SHROCK ROAD, SHROCK-PITTMAN			2
23	ROAD, HOLLYWOOD AND VINE ROAD, HATCHER PASS ROAD, WOLF			2
24	LAKE ROAD AND HODSON ROAD.			2
25	BOGARD BIKE PATH (ED 6)	250,000	250,000	2

TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1		800,000	800,000		
2					
3					
4	DTMILOI ROAD RESURFACE (ED 14)	805,000	805,000		
5	BELLS FLATS ROAD RESURFACE/GUARDRAILS (ED 14)	402,500	402,500		
6	KODIAK TRAFFIC SIGNAL SYSTEMS (ED 14)	100,000	100,000		
7	PEDESTRIAN OVERPASS STUDY & ENGINEERING (ED 14)	150,000	150,000		
8	NONDALTON-ILIAMNA ROAD PLAN (ED 16)	250,000	250,000		
9	GOODNEWS BAY LANDFILL AND ROAD (ED 16)	368,400	368,400		1
10	KIPNUK BOARDWALK (ED 16)	472,000	472,000		1
11	TUNTUTULIAK BOARDWALK/AIRPORT ACCESS ROAD (ED 17)	500,000	500,000		1
12	NAPAKIAK DUMPSITE ROAD (ED 17)	25,000	25,000		1
13	NELSON ISLAND TRAIL MARKERS (ED 17)	1,260,000	1,260,000		1
14	BRISTOL BAY REGION EQUIPMENT (ED 16)	290,000	290,000		1
15	INTERSECTION LIGHTING, KENAI PENINSULA (ED 13)	750,000	750,000		1
16	ECHO LAKE ROAD PHASE II, KENAI PENINSULA (ED 13)	200,000	200,000		1
17	KACHEMAK DRIVE DESIGN, HOMER (ED 13)	200,000	200,000		1
18	EAST HILL ROAD DESIGN, HOMER (ED 13)	60,000	60,000		1
19	NINILCHIK CEMETARY ROAD CONSTRUCTION (ED 13)	715,000	715,000		2
20	HILLSIDE PAVING SHORTFALL, ANCHORAGE (ED 7-12)	205,000	205,000		2
21	OUZINKIE ROAD EQUIPMENT (ED 14)	<del>100,000</del>	<del>100,000</del>		2
22	<del>KALIFONSKY ROAD DRAINAGE &amp; EROSION CONTROL PLAN</del> (ED 13)				
	MILL BAY ROAD PAVING (ED 14)	747,000	747,000		2
23	ANTON LARSEN BAY ROAD REALIGNMENT (ED 14)	110,000	110,000		2
24	PORT LIONS ACCESS ROAD (ED 15)	848,600	848,600		2

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	EAGLE RIVER PEDESTRIAN OVERPASS (ED 7-12)	600,000	600,000	
5	EAST NORTHERN LIGHTS BOULEVARD EXTENSION (ED 7-12)	7,500,000	7,500,000	
6	HAZARDOUS SCHOOL BUS STOP LIGHTING (ED 7-12)	150,000	150,000	
7	TRAFFIC SIGNALIZATION (ED 7-12)	175,000	175,000	
8	LAKE OTIS PEDESTRIAN CROSSING (ED 7-12)	650,000	650,000	
9	SIGNAL, INTERSECTION OF JEWEL LAKE & DIMOND- (ED 7-12)	412,000	412,000	
10	PEDESTRIAN OVERPASS AT EAST HIGH SCHOOL (ED 7-12)	550,000	550,000	
11	KONGIGANAK AIRPORT ROAD (ED 16)	150,000	150,000	1
12	KWIGILLINGOK AIRPORT ROAD (ED 16)	400,000	400,000	1
13	KNIK ARM CROSSING (ED 7-12)	5,500,000	5,500,000	1
14	KALIFONSKY ROAD DRAINAGE & EROSION CONTROL (ED 13)	400,000	400,000	1
15	BOGARD ROAD WIDENING (ED 6)	400,000	400,000	1
16	CENTRAL REGION AVIATION			
17	AIRPORT MASTER PLANNING	285,000	2,505,000	1
18	ADVANCED PROJECT DEFINITION	50,000		1
19	AVIATION PROJECTS CONTINGENCY	100,000		1
20	PRELIMINARY ENGINEERING	200,000		1
21	KUSKOKWIM DELTA REGIONAL TRANSPORTATION STUDY	220,000		2
22	CHIGNIK LAGOON RUNWAY RESURFACING (ED 15)	825,000		2
23	KING SALMON EAST APRON EXPANSION (ED 16)	825,000		2
24	OLD HARBOR AIRPORT RELOCATION STUDY (ED 15)		100,000	2
25	OLD HARBOR AIRPORT REPAIR (ED 15)		50,000	2

TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1			1,845,500	1,845,500	
2			242,000	242,000	
3			150,000	150,000	
4	ATKA AIRPORT CONSTRUCTION (ED 15)		70,000	70,000	
5	SAND POINT REALIGNMENT (ED 15)		2,500,000	2,500,000	
6	SAINT GEORGE AIRPORT STUDY (ED 15)		250,000	250,000	
7	SAINT PAUL AIRPORT STUDY (ED 15)		250,000	250,000	
8	NAKNEK RUNWAY EXTENSION (ED 16)		250,000	250,000	
9	TOGIK RUNWAY LIGHTING (ED 16)		250,000	250,000	1
10	KOLIGANEK RUNWAY LIGHTING (ED 16)		1,250,000	1,250,000	1
11	EKWOK RUNWAY LIGHTING (ED 16)		2,200,000	2,200,000	1
12	RED DEVIL RUNWAY, IMPROVE & LENGTHEN (ED 18)		225,000	225,000	1
13	OUZINKIE AIRPORT (ED 14)		200,000	200,000	1
14	KIPNUK AIRPORT PARKING AREA (ED 16)		4,725,000		4,725,000 1
15	LA TOUCHE ISLAND AIRSTRIP IMPROVEMENT (ED 5)				1
16	ANCHORAGE INTERNATIONAL AIRPORT	2,000,000			1
17	TERMINAL LOADING BRIDGES (ED 7-12)	2,000,000			1
18	EQUIPMENT & RUNWAY GR REPAIR (ED 7-12)		275,000		1
19	TAXIWAY E-3 REPAIR (ED 7-12)		290,000		2
20	ANNUAL IMPROVEMENTS (ED 7-12)		160,000		2
21	RAMP & ACCESS ROAD (ED 7-12)		500,000	500,000	2
22	CENTRAL REGION PORTS & HARBORS	500,000			2
23	SELDOVIA SMALL BOAT HARBOR EXPANSION (ED 13)		25,000	25,000	2
24	OUZINKIE HARBOR STUDY (ED 14)		3,000,000	3,000,000	2
25	SAINT GEORGE DOCK AND HARBOR (ED 15)				

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	OLD HARBOR HARBOR IMPROVEMENTS (ED 15)			
5	CHIGNIK BAY HARBOR STUDY (ED 15)	365,000	365,000	
6	BRISTOL BAY DISTRICT-WIDE EROSION (ED 16)	25,000	25,000	
7	PORT HEIDEN EROSION (ED 16)	300,000	300,000	
8	EROSION CONTROL ASSESSMENTS-OUZINKIE & KODIAK (ED 14)	80,000	80,000	
9	TO CHINIYAK	100,000	100,000	
10	EROSION CONTROL, KARLUK (ED 15)			
11	ALEKNAGIK DOCK (ED 16)	50,000	50,000	1
12	LATOUCHE HARBOR (ED 5)	768,000	768,000	1
13	KODIAK BOAT HARBOR UPGRADE & MAINTENANCE (ED 14)	3,000,000	3,000,000	1
14	ANIYAK DIKE EXTENSION FEASIBILITY (ED 17)	490,000	490,000	1
15	PORT GRAHAM HARBOR FEASIBILITY (ED 13)	200,000	200,000	1
16	INTERIOR REGION HIGHWAYS	75,000	75,000	1
17	COLLEGE ROAD RECYCLE, FAIRBANKS (ED 20)	1,192,400	14,424,000	10,699,000
18	PARKS HIGHWAY ENGINEERING - REX TO MCKINLEY PARK (ED 19)	251,100		3,725,000
19	ADVANCED PROJECT DEFINITION	30,000		1
20	RICHARDSON HIGHWAY ACCESS CONTROL ENGINEERING (ED 20)	385,000		1
21	FMATS UPDATE (ED 20)	150,000		2
22	OLD RICHARDSON HIGHWAY REPAVING, NORTH POLE (ED 20)	539,000		2
23	HIGHWAY PROJECTS CONTINGENCY	100,000		2
24	GEIST ROAD ENGINEERING PHASE I, FAIRBANKS (ED 20)	330,000		2

TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3					
4	INTERIOR ALASKA TRANSPORTATION STUDY	150,000			
5	AIRPORT WAY RECYCLE ENGINEERING (ED 20)	212,300			
6	COLLEGE ROAD ENGINEERING TO ILLINOIS - STEESE (ED 20)	205,700			
7	DENALI HIGHWAY ENGINEERING - PARKS-SEATTLE CREEK	458,000			
8	OLD STEESE HIGHWAY ENGINEERING (ED 20)	236,500			
9	DEADHORSE CAMP FACILITIES ENGINEERING (ED 21)	200,000			1
10	PRELIMINARY ENGINEERING	3,984,000			1
11	DALTON HIGHWAY RESURFACING-ATIGUN TO PRUDHOE (ED 21)	6,000,000			
12	STEESE HIGHWAY EXTENSION ENGINEERING (ED 19)		20,000	20,000	1
13	DELTA - NISTLER ROAD EXTENSION (ED 19)		2,500,000	2,500,000	1
14	TOK BICYCLE TRAIL (ED 19)		650,000	650,000	1
15	ANDERSON LOCAL ROAD IMPROVEMENTS (ED 19)		316,000	316,000	1
16	LEVEL & PAVE GOLDSTREAM-SHEEPCREEK (ED 20)		1,516,000	1,516,000	1
17	KEELING - PERSINGER DRIVE IMPROVEMENTS (ED 20)		370,000	370,000	1
18	CENTRAL DUST CONTROL, PHASE II (ED 20)		120,000	120,000	1
19	HARDING LAKE ROAD (ED 20)		795,000	795,000	1
20	LAWLOR - MILLER HILL - YANKOVIC ROADS (ED 20)		580,000	580,000	2
21	STEESE HIGHWAY - CENTRAL TO CIRCLE (ED 19)		1,800,000	1,800,000	2
22	OLD WOOD ROAD, ESTER-REPAIR & CULVERTS (ED 20)		78,500	78,500	2
23	KOYUKUK ROAD CONSTRUCTION & IMPROVEMENTS (ED 18)		500,000	500,000	2
24	ALLAKAKET FOOT BRIDGE & DRAINAGE SYSTEM (ED 19)		75,000	75,000	2

1 TRANSPORTATION (CONT.)

2

3

4

CHALKYITSIK ROAD UPGRADE (ED 19)

5

BOROUGH ROAD RECONSTRUCTION & REPAIR (ED 20)

6 SEGMENT ONE: TO CONNECT THE PARKS HIGHWAY AND THE  
7 ALASKA DIVISION OF LANDS DISPOSAL/ROSIE CREEK ROAD 4.2  
8 MILES LONG WITH 22' GRAVEL SURFACE. SEGMENT TWO: ROSIE  
9 CREEK ROAD FROM THE ADL LANDS DISPOSAL SITE TO CHENA

10 PUMP ROAD A ROAD 3.1 MILES LONG TO CONSIST OF GRAVEL

11 OVERLY ON A 22' TOP. FOR IMPROVEMENTS AND REPAIR OF

12 ROLLAND ROAD, WISEMAN-NOLAN ROAD, YAK ESTATES APPROACH

13 AND FOR REPAIR AND REPLACEMENT OF ASPHALT ALONG CHENA

14 RIDGE ROAD AND CHENA PUMP ROAD.

15

BOROUGH SERVICE AREA ROADS (ED 20)

16 FOR IMPROVEMENT AND REPAIR OF SKYRIDGE DRIVE/SUMMIT

17 DRIVE, SCENIC HEIGHTS SURFACING, JENNIFER DRIVE, CHENA

18 SLOUGH CROSSING, PROSPECT PARK, BALLAINE LAKE LIGHTING,

19 SANDPIPER-KITTIWAKE, CHENA SPUR, WILDVIEW ACRES/STEESE

20 HIGHWAY ACCESS, VIEWPOINT IMPROVEMENT.

21

NOME CREEK ROAD IMPROVEMENT (ED 20)

22

TIMBERLINE/DERBY TRACT ROAD IMPROVEMENTS (ED 20)

23

FAIRBANKS BIKE TRAILS (ED 20)

24

FAREWELL AVENUE IMPROVEMENTS, FAIRBANKS (ED 20)

25

ILLINOIS/PHILLIPS FIELD/COLLEGE ROAD IMPROVEMENT  
(ED 20)

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

100,000

100,000

3,279,000

3,279,000

3,300,000

3,300,000

400,000

400,000

162,000

162,000

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TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3			750,000	750,000	
4	FAIRBANKS BRIDGE DECK REPAIR COMPLETION (ED 20)		200,000	200,000	
5	CIRCLE DISTRICT MINING ROADS IMPROVEMENT (ED 20)		900,000	900,000	
6	RICHARDSON HIGHWAY/NORTHPOLE PEDESTRIAN OVERPASS (ED 20)		900,000	900,000	
7	AGGREGATE STOCKPILE FOR ELLIOT, TAYLOR & STEESE (ED 20)				
8	HIGHWAYS		134,000	134,000	
9	GRAEHL SUBDIVISION ROAD IMPROVEMENTS (ED 20)		1,120,000	1,120,000	1
10	ISLAND HOMES/SLATER DRIVE IMPROVEMENTS (ED 20)		410,000	410,000	1
11	SEC 21, TIN/RIW ROAD IMPROVEMENTS (ED 20)				1
12	FOR SPRING GLADE DRIVE, SPRING ROAD, SKI BOOT HILLS				1
13	ROAD, BRUHN ROAD.		227,000	227,000	1
14	HAMILTON ACRES SUBDIVISION ROAD IMPROVEMENTS (ED 20)		420,000	420,000	1
15	CITY-WIDE STREET IMPROVEMENT, FAIRBANKS (ED 20)		155,000	155,000	1
16	966 LOADER WITH MOUNTED SNOWPLOW (ED 19 & 20)				1
17	<del>TO PROVIDE FOR THE PURCHASE OF ONE 966 LOADER WITH</del>				1
18	<del>MOUNTED ROTARY SNOWPLOW FOR THE CENTRAL MAINTENANCE CAMP</del>				1
19	<del>AT MILE 127 STEESE HIGHWAY.</del>				2
20	CITY LIGHTS BOULEVARD & STEESE HIGHWAY (ED 20)		234,000	234,000	2
21	PETERS ROAD IMPROVEMENT, FAIRHILL SUBDIVISION (ED 20)		160,000	160,000	2
22	STREET DRAINAGE IMPROVEMENT DESIGN (ED 20)		32,000	32,000	2
23	FOR IMPROVEMENT OF STREET DRAINAGE FROM THE AREAS OF				2
24	TAKU AND WESTGATE SUBDIVISIONS, SUNSET AND HILTON PARK.				2

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	TRANSPORTATION (CONT.)			
2				
3				
4				
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23				
24				

TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
1					
2					
3		55,000			
4	JUNEAU AIRPORT ACCESS ROAD - SUPPLEMENTAL (ED 4)				
5	KLONDIKE HIGHWAY ESCAPE RAMP (ED 4)	258,500			
6	KETCHIKAN VIADUCT RESURFACING (ED 1)	400,000			
7	NORTH TONGASS HIGHWAY ENGINEERING (ED 1)	300,000			
8	DYEA ROAD ENGINEERING (ED 4)	341,000			
9	ADVANCED PROJECT DEFINITION	50,000			1
10	THANE ROAD PAVING - SUPPLEMENTAL (ED 4)	200,000			1
11	PETERSBURG ROADS (ED 2)		1,300,000	1,300,000	1
12	TONGASS HIGHWAY PAVING, KETCHIKAN (ED 1)		2,674,900	2,674,900	1
13	MENDENHALL PENNINSULA ROAD UPGRADE, JUNEAU (ED 4)		290,000	290,000	1
14	CRAIG CITY STREET PAVING (ED 1)		400,000	400,000	1
15	HOONAH STREET PROJECT (ED 2)		300,000	300,000	1
16	GUSTAVUS ROAD REPAIR (ED 2)		25,000	25,000	1
17	KAKE ROAD IMPROVEMENT (ED 2)		385,000	385,000	1
18	CASE AVENUE RECONSTRUCTION, WRANGELL (ED 2)		1,218,000	1,218,000	1
19	SOUTHEAST REGION AVIATION		1,984,500	1,184,500	800,000 1
20	SITKA AIRPORT IMPROVEMENTS (ED 3)	1,000,000			2
21	CRASH/FIRE/RESCUE EQUIPMENT & STORAGE	847,000			2
22	ANGOON AIRPORT ENGINEERING & DESIGN (ED 2)	137,500			2
23	KETCHIKAN AIRPORT DOCK (ED 1)		635,000	635,000	2
24	SOUTHEAST REGION MARINE TRANSPORTATION		8,632,500	8,632,500	2
25	REPOWER M/V COLUMBIA	7,700,000			2

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION		
		ITEMS	GENERAL FUND	
2				
3				
4				
5	300,000			
6	82,500			
7	137,500			
8	192,500			
9	220,000			
10		1,200,000	1,200,000	
11		505,000	505,000	1
12	220,000			1
13	100,000			1
14	75,000			1
15	110,000			1
16		640,000	640,000	1
17		75,000	75,000	1
18		25,000	25,000	1
19		75,000	75,000	1
20		600,000	600,000	1
21		790,000	790,000	2
22		300,000	300,000	2
23		400,000	400,000	2
24				2
25				2
26		137,500	137,500	2
		1,943,300	770,300	2
				1,173,000 2

1	TRANSPORTATION (CONT.)	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES		
			ITEMS	GENERAL FUND	OTHER FUNDS	
2						
3		671,300				
4	NOME CITY STREETS PHASE I CONTINGENCY (ED 22)					
5	PRELIMINARY ENGINEERING	1,262,000				
6	ADVANCE PROJECT DEFINITION	10,000				
7	GAMBELL ROAD CONSTRUCTION & EVACUATION ROUTE (ED 22)		1,004,600	1,004,600		
8	SAVOONGA ROAD TO LANDFILL SITE (ED 22)		416,000	416,000		
9	ADDITIONAL FUNDING FOR SAVOONGA ROAD PROJECT IN SEC. 72					
10	CH 173 SAL 1980.		<del>440,000</del> <del>1,725,000</del>	<del>440,000</del> <del>1,725,000</del>		1
11	PILGRIM HOT SPRINGS ROAD & AIRSTRIP (ED 22)		150,000	150,000		1
12	GLACIER ROAD IMPROVEMENTS, NOME (ED 22)		200,000	200,000		1
13	TRACTOR PURCHASE, WALES (ED 22)		500,000	500,000		1
14	SHAGELUK ROAD CONSTRUCTION & REPAIR (ED 18)		610,000	610,000		1
15	WESTERN REGION AVIATION					
16	ST MICHAEL AIRPORT IMPROVEMENTS - SUPPLEMENTAL (ED 22)	440,000				1
17	ST MARY'S AIRCRAFT PARKING & LEASE LOTS (ED 18)	80,000				1
18	ADVANCE PROJECT DEFINITION	40,000				1
19	WAINWRIGHT AIRPORT IMPROVEMENT (ED 21)	50,000				2
20	AMBLER CULVERT IMPROVEMENT (ED 21)		330,000	330,000		2
21	SHAKTOOLIK WINTER AIRSTRIP SHORTFALL (ED 22)		13,700	13,700		2
22	WHITE MOUNTAIN RUNWAY LIGHTS (ED 22)		250,000	250,000		2
23	UNALAKLEET RUNWAY RESURFACING (ED 22)		1,400,000	1,400,000		2
24	SHISHMAREF RUNWAY LIGHTS (ED 22)		250,000	250,000		2

1 TRANSPORTATION (CONT.)		2		
3	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	WESTERN REGION PORTS & HARBORS			
5	NOATAK EROSION CONTROL PHASE II (ED 21)	2,294,700	2,294,700	
6	DEERING SEAWALL STUDY (ED 22)	50,000	50,000	
7	KOTLIK EROSION ASSESSMENT (ED 22)	50,000	50,000	
8	SHISHMAREF EROSION CONTROL (ED 22)	900,000	900,000	
9	ALAKANUK DOCK FEASIBILITY/DESIGN (ED 18)	300,000	300,000	
10	SOUTHCENTRAL REGION HIGHWAYS			
11	SOUTHCENTRAL REGIONAL TRANSPORTATION STUDY	110,000	3,767,000	1,767,000 2,000,000 1
12	NABESNA ROAD REPAIR (ED 19)	82,000		1
13	HIGHWAY PROJECTS CONTINGENCY	30,000		1
14	ADVANCED PROJECT DEFINITION	20,000		1
15	RICHARDSON HIGHWAY MILE 129-186 (ED 5)	1,350,000		1
16	PRELIMINARY ENGINEERING	2,175,000		1
17	SOUTHCENTRAL REGION PORTS & HARBORS			
18	TATITLEK BREAKWATER STUDY (ED 5)	50,000	50,000	1
19	STATE EQUIPMENT FLEET			
20	EQUIPMENT REPLACEMENT	11,278,100		11,278,100 2
21	STATEWIDE FACILITIES IMPROVEMENTS	200,000	200,000	2
22	STATEWIDE TRANSPORTATION			
23	CLAIMS SETTLEMENT	5,500,000	9,442,400	2
24	MATERIAL SITE INVENTORY	1,665,000		2
25	STATEWIDE CONTINGENCY	1,000,000		2

## 1 TRANSPORTATION (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES		
		ITEMS	GENERAL FUND	OTHER FUNDS	
2		ALLOCATIONS			
3		1,057,400			
4	MANAGEMENT INFORMATION SYSTEM				
5	STATEWIDE AVIATION SYSTEM PLAN	220,000			
6	FACILITIES PLANNING & PROGRAMMING		2,900,500	1,811,000	1,089,500
7	FEDERAL HIGHWAY RESEARCH PROGRAM	1,355,000			
8	ROADWAY STRENGTH INVENTORY	165,000			
9	FROST HEAVE TEST DEVELOPMENT	132,000			1
10	LOW TEMPERATURE CRACKING STUDIES	88,000			1
11	THERMAL ANALYSIS COMPUTER MODEL	110,000			1
12	HYDROPLANING PREVENTION RESEARCH	256,600			1
13	TRANSPORTATION RESEARCH PROJECTS	200,000			1
14	BUILDING THERMAL PERFORMANCE STANDARDS	93,500			1
15	ENERGY CONSERVATION STUDIES	110,000			1
16	ROOFING MATERIAL INVESTIGATION	55,000			1
17	UTILITY FREEZE PROTECTION	22,000			1
18	PUBLIC FACILITY BUILDING CODES	31,900			1
19	PUBLIC BUILDING LIFE CYCLE COSTING	38,500			2
20	HOST SYMPOSIUM ON GROUND FREEZING	143,000			2
21	NEW PRODUCT TESTING, SPECIAL PROJECTS	100,000			2
22	ENERGY, SAFETY, ARCHITECTURAL BARRIER CHANGES		5,200,000	5,200,000	2
23	STATEWIDE CIP PLANNING		506,000	506,000	2
24	INVENTORY & CONDITION SURVEY, ANCHORAGE (ED 7-12)		500,000	500,000	2
25	FACILITY PREVENTATIVE MAINTENANCE & INSPECTION (ED 21 & 22)		250,000	250,000	2

26 PROJECT IN THE BERING STRAITS REAA

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1 TRANSPORTATION (CONT.)

APPROPRIATION  
 ITEMS  
 1,489,900

APPROPRIATION FUND SOURCES  
 GENERAL FUND  
 1,489,900  
 OTHER FUNDS

ALLOCATIONS

	ALLOCATIONS	GENERAL FUND	OTHER FUNDS
3 BUILDING MAINTENANCE & REPAIRS			
5 ANCHORAGE DOT/PF HEATING/VENTILATION (ED 7-12)	241,500		
6 SOUTHEAST REGION HEATING/VENTILATION SYSTEMS (ED 4)	91,000		
7 CENTRAL REGION ROOF REPAIRS	100,000		
8 SOUTHEAST REGION ROOF REPAIRS (ED 4)	325,000		
9 THOMPSON PASS BUILDINGS REHABILITATION (ED 5)	23,100		
10 CENTRAL REGION HEATING /VENTILATION REPAIRS (ED 7-12)	55,000		
11 SOUTHCENTRAL REGION SHOP DOOR REPLACEMENT (ED 5)	58,300		1
12 SOUTHCENTRAL REGION SECURITY FENCING (ED 5)	165,000		1
13 SOUTHCENTRAL REGION SAND SHEDS (ED 5)	231,000		1
14 STATE OFFICE BUILDING CARPET, JUNEAU (ED 4)	200,000		1
15 BUILDING & EQUIPMENT SERVICES			1
16 SPACE PLANNING, STATEWIDE			1
17 NAMED RECIPIENT GRANTS (AS 37.05.315)	1,700,000	1,700,000	1
18 INTERIOR REGIONAL HOUSING AUTHORITY (ED 19)			1
19 FOR LOCAL SERVICE ROADS IN TANANA.	130,000	130,000	1
20 MUNICIPAL GRANTS (AS 37.05.315)			1
21 ED 1 KETCHIKAN			2
22 SAXMAN - LOOP ROAD PAVING (ED 1)			2
23 ED 2 WRANGELL-PETERSBURG	90,200	90,200	2
24 HOONAH - ROAD EQUIPMENT (ED 2)			2
25 ED 4 JUNEAU	20,000	20,000	2
26 JUNEAU - GOLD CREEK BRIDGES (ED 4)			2
	500,000	500,000	2

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	JUNEAU - GOLD CREEK ENHANCEMENT PHASE II (ED 4)		1,000,000	1,000,000	
5	JUNEAU - AIRPORT RUNWAY REPAIRS (ED 4)		3,000,000	3,000,000	
6	HAINES - PREPARATION & PAVING STREETS (ED 4)		1,000,000	1,000,000	
7	SKAGWAY - PREPARATION & PAVING STREETS (ED 4)		1,000,000	1,000,000	
8	JUNEAU - STREET & SIDEWALK REPAIR (ED 4)		300,000	300,000	
9	JUNEAU - 12TH & CALHOUN NEW BRIDGE & ROAD (ED 4)		250,000	250,000	
10	REALIGNMENT				
11	ED 5 CORDOVA-VALDEZ-SEWARD		2,000,000	2,000,000	1
12	SEWARD - INDUSTRIAL SITE SHORE PROTECTION (ED 5)	2,000,000			1
13	SEWARD - FOURTH OF JULY CREEK INDUSTRIAL PARK (ED 5)		11,725,000	11,725,000	1
14	VALDEZ - MINERAL CREEK BRIDGE (ED 5)		5,500,000	5,500,000	1
15	CORDOVA - OCEAN DOCK REPAIR (ED 5)		200,000	200,000	1
16	CORDOVA - MARINE FACILITIES (ED 5)		1,000,000	1,000,000	1
17	WHITTIER - SHUTTLE TRACK CHANGES (ED 5)		85,000	85,000	1
18	ED 6 PALMER-WASILLA-MATANUSKA		<del>300,000</del> <del>500,000</del>	<del>300,000</del> <del>500,000</del>	1
19	PALMER - PUBLIC WORKS MAINTENANCE BUILDING (ED 6)				2
20	ED 7-12 ANCHORAGE				2
21	DOWNTOWN BUSES AND SHELTERS (ED 7-12)		650,000	650,000	2
22	BUS ROUTE INFORMATION SIGNS (ED 7-12)		32,000	32,000	2
23	<del>UTILITY MAPPING/LAND USE PROJECT (ED 7-12)</del>		<del>450,000</del>	<del>450,000</del>	2
24	ROADS & PROJECTS (ED 7-12)		8,711,500	8,711,500	2
25	PORT OF ANCHORAGE CRANE FACILITY (ED 7-12)		2,215,400	2,215,400	2

1 TRANSPORTATION (CONT.)

ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
	<del>4,233,000</del>	4,233,000		
	<del>5,233,000</del>	<del>5,233,000</del>		
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1	TRANSPORTATION (CONT.)	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	COMPREHENSIVE ROAD PLAN FOR EAGLE RIVER (ED 7-12)		100,000	100,000	
5	CHUGIAK, BIRCHWOOD, PETERS CREEK AREAS.				
6	CHUGIAK ROAD SERVICE DISTRICT BOARD (ED 7-12)		60,000	60,000	
7	SOUTH FORK ROAD, EAGLE RIVER (ED 7-12)		130,000	130,000	
8	SKYLINE DRIVE GUARD RAIL, EAGLE RIVER (ED 7-12)		27,600	27,600	
9	NORTH MOUNTAIN VIEW STREET LIGHTING (ED 7-12)		800,000	800,000	1
10	EAST 6TH AVENUE IMPROVEMENTS (ED 7-12)		135,000	135,000	1
11	CHERRY STREET IMPROVEMENTS (ED 7-12)		747,500	747,500	1
12	PECK AVENUE IMPROVEMENTS (ED 7-12)		1,275,000	1,275,000	1
13	PECK AVENUE IMPROVEMENTS (ED 7-12)		745,000	745,000	1
14	OKLAHOMA STREET IMPROVEMENTS (ED 7-12)		1,068,600	1,068,600	1
15	PATTERSON STREET IMPROVEMENT (ED 7-12)		400,000	400,000	1
16	STORM DRAINS, EAST ANCHORAGE (ED 7-12)		1,413,000	1,413,000	1
17	SKYLINE DRIVE RECONSTRUCTION (ED 7-12)		200,000	200,000	1
18	TRAFFIC ENGINEERING, SPENARD (ED 7-12)		<del>370,000</del> <sup>185,000</sup>	<del>370,000</del> <sup>185,000</sup>	1
19	SPENARD ROAD & 26TH PARKING LOT (ED 7-12)		759,000	759,000	1
20	MCRAE ROAD TO COLLECTOR STANDARDS (ED 7-12)		1,150,000	1,150,000	2
21	SPENARD ROAD IMPROVEMENTS (ED 7-12)		3,235,000	3,235,000	2
22	ROAD REPAIR & PAVING, DISTRICT G (ED 7-12)		50,000	50,000	2
23	LAKE OTIS UNDERPASS FEASIBILITY STUDY (ED 7-12)		700,000	700,000	2
24	PROVIDENCE DRIVE/UNIVERSITY AVENUE IMPROVEMENTS (ED 7-12)		725,000	725,000	2
25	HIGHLAND TERRACE/CLYDE DICKSON STREET (ED 7-12)				2
	IMPROVEMENTS				2

	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1 TRANSPORTATION (CONT.)					
2					
3					
4 36TH & MULDOON ROAD PEDESTRIAN CROSSING (ED 7-12)		410,000	410,000		
5 SHERWOOD ACRES STREET REPAIR (ED 7-12)		310,000	310,000		
6 EAST 58TH-LAKE OTIS TO ASKELAND (ED 7-12)		785,000	785,000		
7 SOUTH ANCHORAGE ROADS - 60/40 FUND (ED 7-12)		1,400,000	1,400,000		
8 THIS APPROPRIATION IS TO ESTABLISH A FUND FOR THE					
9 CONSTRUCTION OF SOUTH ANCHORAGE ROADS (DISTRICT 11).					
10 THE FUND WILL PAY 60% OF THE COST OF ENGINEERING AND					
11 CONSTRUCTION OF ROAD PROJECTS AND LOCAL AREA RESIDENTS					1
12 WILL PAY, OR AGREE TO AN ASSESSMENT TO PAY, 40% OF THE					1
13 COSTS. EXPENDITURES FROM THE FUND (60%) ARE NOT TO					1
14 EXCEED \$160,000 FOR ANY ONE PROJECT.					1
15 ED 13 KENAI-SOLDOTNA-HOMER					1
16 SOLDOTNA - REDOUBT STREET WALKWAY (ED 13)		150,000	150,000		1
17 SOLDOTNA-KOBUK, MARYDALE, REDOUBT STREET (ED 13)		1,550,000	1,550,000		1
18 IMPROVEMENTS					1
19 SELDOVIA - EROSION CONTROL STUDY (ED 13)		190,000	190,000		1
20 HOMER - PORT & HARBOR FACILITIES DEVELOPMENT (ED 13)		7,100,000	7,100,000		2
21 KENAI - AIRPORT TERMINAL RENOVATIONS (ED 13)		2,000,000	2,000,000		2
22 KENAI - ROAD IMPROVEMENTS (ED 13)		2,272,000	2,272,000		2
23 ED 14 KODIAK					2
24 KODIAK - MISSION ROAD IMPROVEMENTS (ED 14)		550,000	550,000		2
25 KODIAK - FIRE HALL TRAFFIC LIGHT (ED 14)		80,500	80,500		2

TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	KODIAK - HARBORMASTER BUILDING EXPANSION (ED 14)	100,000	100,000		
5	KODIAK - PIER II & WAREHOUSE REPAIRS (ED 14)	350,000	350,000		
6	ED 15 ALEUTIAN ISLANDS-KODIAK				
7	KING COVE - KING COVE ROAD (ED 15)	400,000	400,000		
8	SAND POINT - SAND POINT BOAT HOIST (ED 15)	400,000	400,000		
9	SAINT PAUL - SAINT PAUL BOAT LAUNCH (ED 15)	137,000	137,000		
10	KING COVE - KING COVE DOCK CRANE (ED 15)	45,000	45,000		1
11	UNALASKA - UNALASKA AIRPORT (ED 15)	2,118,000	2,118,000		1
12	ED 17 BETHEL-LOWER KUSKOKWIM				
13	BETHEL - RIVERBANK EROSION CONTROL/MOORAGE (ED 17)	5,250,000	5,250,000		1
14	BETHEL - SOUTHWEST ALASKA DREDGING (ED 17)	<del>1,000,000</del> <del>1,805,000</del>	<del>1,000,000</del> <del>1,805,000</del>		1
15	ANIAK - HIGH SCHOOL ACCESS ROAD (ED 17)	100,000	100,000		1
16	ANIAK - MORGANS ROAD IMPROVEMENT (ED 17)	100,000	100,000		1
17	BETHEL - SMALL BOAT HARBOR PHASE II (ED 17)	777,000	777,000		1
18	KWETHLUK - EROSION CONTROL PROJECT (ED 17)	150,000	150,000		1
19	ED 18 GALENA-MCGRATH-HOODPER BAY				
20	ANVIK - ANVIK ROAD IMPROVEMENTS (ED 18)	400,000	400,000		2
21	ALAKANUK - ALAKANUK GRAVEL STOCKPILE (ED 18)	800,000	800,000		2
22	CHEVAK - CHEVAK EROSION (ED 18)	300,000	300,000		2
23	CHEVAK - CHEVAK ROAD IMPROVEMENTS (ED 18)	501,000	501,000		2
24	HOLY CROSS - HOLY CROSS ROAD CONSTRUCTION (ED 18)	662,400	662,400		2
25	KALTAG - KALTAG ROAD CONSTRUCTION (ED 18)	400,000	400,000		2

1 TRANSPORTATION (CONT.)

2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS																		
		GRAYLING - GRAYLING ROAD CONSTRUCTION (ED 18)	250,000	250,000																			
		MOUNTAIN VILLAGE. VILLAGE ROAD CONSTRUCTION (ED 18)	69,000	69,000																			
		NIKOLAI - NIKOLAI ROAD IMPROVEMENTS (ED 18)	300,000	300,000																			
		SHAGELUK - SHAGELUK ROAD CONSTRUCTION (ED 18)	150,000	150,000																			
		GALENA - ROAD IMPROVEMENTS & CONSTRUCTION (ED 18)	500,000	500,000																			
		HOLY CROSS - DOCK CONSTRUCTION (ED 18)	100,000	100,000																			
		HOOPER BAY - ROAD EXTENSION (ED 18)	250,000	250,000																			
		HUSLIA - STREET LIGHTS (ED 18)	5,000	5,000																			
		NIKOLAI - MAINTENANCE EQUIPMENT (ED 18)	280,000	280,000																			
		NULATO - ROAD CONSTRUCTION (ED 18)	75,000	75,000																			
		NULATO - DOCK (ED 18)	110,000	110,000																			
		RUBY - LOCAL ROAD IMPROVEMENTS (ED 18)	450,000	450,000																			
		RUBY - CITY EQUIPMENT, BARN & SHOP (ED 18)	122,400	122,400																			
		SAINT MARY'S - DOCK IMPROVEMENTS (ED 18)	500,000	500,000																			
		SHAGELUK - SMALL BOAT DOCK (ED 18)	60,000	60,000																			
		ED 19 NENANA-FT YUKON-TOK																					
		DELTA JUNCTION - LOCAL ROAD & STREET IMPROVEMENT (ED 19)	100,000	100,000																			
		TANANA - ROAD GRADER (ED 19)	145,000	145,000																			
		ED 20 FAIRBANKS																					
		FAIRBANKS - 23RD AVENUE RECONSTRUCTION (ED 20)	1,875,000	1,875,000																			
		FAIRBANKS - 17TH AVENUE RECONSTRUCTION (ED 20)	1,925,000	1,925,000																			
		FAIRBANKS-ARCTIC PARK & RICHERT STREET DRAINAGE (ED 20)	625,000	625,000																			

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	FAIRBANKS-SOUTH FAIRBANKS DRAINAGE IMPROVEMENT (ED 20)	150,000	150,000	
5	FAIRBANKS-BJERREMARK SUBDIVISION DRAINAGE (ED 20)	100,000	100,000	
6	NORTH POLE - SEWER EXTENSION, PHASE IV (ED 20)	1,006,000	1,006,000	
7	NORTH POLE - PAVING STREETS, PHASE II (ED 20)	641,500	641,500	
8	ED 21 BARROW-KOTZEBUE			
9	KOTZEBUE - ROAD CONSTRUCTION/5TH AVENUE (ED 21)	300,000	300,000	
10	KOTZEBUE - HELICOPTER PAD (ED 21)	50,000	50,000	1
11	KOTZEBUE - KIANA DOCK STAIRWAY/STORAGE PAD (ED 21)	30,000	30,000	1
12	KOTZEBUE - NOORVIK DOCK STAIRWAY/STORAGE PAD (ED 21)	30,000	30,000	1
13	KOTZEBUE - PUBLIC WORKS BUILDING (ED 21)	<del>200,000</del> 545,300	<del>200,000</del> 545,300	1
14	KOTZEBUE - KIANA STREET IMPROVEMENTS (ED 21)	200,000	200,000	1
15	KOTZEBUE - MAUNELUK FOR SESOLIK AIRPORT (ED 21)	15,000	15,000	1
16	KOTZEBUE - MAUNELUK FOR SELAWIK AIRSTRIP ROAD (ED 21)	800,000	800,000	1
17	KOTZEBUE - ICE ROAD CONSTRUCTION (ED 21)	120,000	120,000	1
18	THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CITY OF			1
19	KIANA.			1
20	<del>KOTZEBUE - AIRPORT DUST CONTROL (ED 21)</del>	<del>30,000</del>	<del>30,000</del>	2
21	<del>THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CITY OF</del>			2
22	<del>SELAWIK.</del>			2
23	KOTZEBUE - DUMP SITE ROAD (ED 21)	20,000	20,000	2
24	THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CITY OF			2
25	KOBUK.			2

1 TRANSPORTATION (CONT.)

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KOTZEBUE - CITY STREET UPGRADE (ED 21)  
THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CITY OF  
MOORVIK.

ED 22 NOME-SEWARD PENINSULA  
NOME - ICY VIEW SUBDIVISION ROADS (ED 22)  
UNALAKLEET-NORTH RIVER ROAD IMPROVEMENTS (ED 22)  
NORTH SLOPE BOROUGH

WAINWRIGHT AIRPORT UPGRADE (ED 21)  
WAINWRIGHT CULVERT UPGRADE (ED 21)  
KAKTOVIK RUNWAY (ED 21)  
KAKTOVIK TERMINAL STORAGE BUILDING (ED 21)

~~POINT HOPE AIRPORT HEATING SYSTEM MAINTENANCE~~  
(ED 21)

BRISTOL BAY BOROUGH  
NAKNEK DOCK PROJECT (ED 16)

KENAI PENINSULA BOROUGH  
SECONDARY ROADS ENGINEERING & DESIGN (ED 13)

KODIAK ISLAND BOROUGH  
SAWMILL CIRCLE/LAKEVIEW DRIVE (ED 14)

MATANUSKA-SUSITNA BOROUGH  
WASILLA AIRPORT IMPROVEMENTS (ED 6)  
PUBLIC WORKS MAINTENANCE BUILDING (ED 6)  
BARTLETT HILLS AGRICULTURAL ACCESS ROADS (ED 6)

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
	152,100	152,100	
	260,000	260,000	
	225,000	225,000	
	4,450,000	4,450,000	1
	225,000	225,000	1
	2,500,000	2,500,000	1
	100,000	100,000	1
	<del>10,000</del>	<del>10,000</del>	1
	750,000	750,000	1
	1,065,000	1,065,000	1
	581,000	581,000	2
	350,000	350,000	2
	175,000	175,000	2
	<del>250,000</del>	<del>250,000</del>	2
	50,000	50,000	2

TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3					
4	CHURCH ROAD EXTENSION (ED 6)		119,000	119,000	
5	LEWIS LOOP ROAD EXTENSION (ED 6)		350,000	350,000	
6	LITTLE SUSITNA BRIDGE REPLACEMENT (ED 6)		300,000	300,000	
7	MOOSE CREEK BRIDGE ON OILWELL ROAD (ED 6)		50,000	50,000	
8	MURPHY ROAD IMPROVEMENT (ED 6)		50,000	50,000	
9	MEADOW LAKES ROAD (ED 6)		261,100	261,100	
10	BIG LAKE AIRPORT IMPROVEMENT (ED 6)		200,000	200,000	1
11	WILLOW AIRPORT TAXIWAY RELOCATION & ACCESS ROAD (ED 6)		100,000	100,000	1
12	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)				1
13	ED 16 DILLINGHAM-BRISTOL BAY				1
14	ILIAMNA - ILIAMNA DOCK (ED 16)		50,000	50,000	1
15	ED 18 GALENA-MCGRATH-HOOPER BAY				1
16	CROOKED CREEK - CROOKED CREEK BRIDGE (ED 18)		700,000	700,000	1
17	ED 19 NENANA-FT YUKON-TOK				1
18	CIRCLE - ROAD IMPROVEMENTS & CONSTRUCTION (ED 19)		350,000	350,000	1
19	DOT LAKE - ROADS & COMMUNITY IMPROVEMENTS (ED 19)		180,000	180,000	1
20	HEALY LAKE - ROAD IMPROVEMENTS (ED 19)		65,000	65,000	2
21	TANACROSS - ROAD CONSTRUCTION (ED 19)		25,000	25,000	2
22	* * * * *		* * * * *	* * * * *	2
23	* * * * * GENERAL GOVERNMENT * * * * *		* * * * * GENERAL GOVERNMENT * * * * *	* * * * *	2
24	* * * * *		* * * * *	* * * * *	2
25	OFFICE OF THE GOVERNOR				2
26	EXECUTIVE OFFICE		900,000	900,000	2

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
1 GENERAL GOVERNMENT (CONT.)				
2				
3				
4 SUPPORT/SPECIAL PROJECTS CIP	900,000			
5 POLICY DEVELOPMENT AND PLANNING				
6 OIL AND GAS LEASING POLICY STUDY		20,000	20,000	
7 FISHERY MANAGEMENT CONFLICT STUDY		100,000	100,000	
8 LIMITED ENTRY PERMIT PRICING STUDY		25,000	25,000	
9 BUDGET AND MANAGEMENT		500,000	500,000	
10 PUBLIC FACILITIES PLANNING FUND		4,000,000	4,000,000	
11 BUDGET & MANAGEMENT AUTOMATED BUDGET	500,000			1
12 SPECIAL PROJECTS OFFICE				1
13 HOMER RESEARCH CENTER (ED 13)		290,000	290,000	1
14 RED MEAT RESEARCH				1
15 FISHERIES RESEARCH CENTER STUDY		200,000	200,000	1
16 DEPARTMENT OF ADMINISTRATION				1
17 CENTRALIZED ADMINISTRATIVE SERVICES		10,985,700	10,778,000	207,700 1
18 STATE FINANCIAL SYSTEM REDESIGN	1,750,000			1
19 DATA SYSTEMS PAYOFF	1,883,700			1
20 DATA CENTERS UPGRADE	5,926,800			1
21 WARRENT STORAGE VAULT (ED 4)	200,000			2
22 JUNEAU RECORDS CENTER HALON SYSTEM (ED 4)	73,000			2
23 PHONE & DATA LINE INTERCONNECTION PLAN	330,000			2
24 INTEGRATED DATA COMMUNICATIONS NETWORK	300,000			2
25 DATA NETWORK OPTIMIZATION	70,000			2

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
1 GENERAL GOVERNMENT (CONT.)				
2				
3				
4 TYMNET INTERCONNECT TO NATIONAL NETWORKS	44,500			
5 DUPLICATING EQUIPMENT REPLACEMENT	207,700			
6 STATEWIDE DATA PROCESSING NEEDS ASSESSMENT	200,000			
7 ELECTRONIC MAIL INTERCONNECTION (ED 7-12)		89,000	89,000	
8 STATE COMPUTER INTERFACE				
9 TELECOMMUNICATIONS SYSTEMS				
10 SUTTON/TALKEETNA - T.V. BOOSTERS (ED 6)		50,000	50,000	1
11 \$25,000 FOR SUTTON, \$25,000 FOR TALKEETNA				1
12 MULTI-CHANNEL COMMUNICATION (ED 7-12)		350,000	350,000	1
13 PURCHASE EQUIPMENT TO SERVE TURNAGAIN ARM AREAS				1
14 HOMER KBBI RADIO EQUIPMENT (ED 13)		22,000	22,000	1
15 TALKEETNA TV TRANSLATORS/EDUCATIONAL TV (ED 6)		30,000	30,000	1
16 TOLSONA HILL TV MILE 153 GLENN HWY (ED 5)		25,000	25,000	1
17 BIG LAKE LOUISE EARTH STATION TRANSLATOR (ED 5)		79,000	79,000	1
18 <del>WING MOUNTAIN TV (ED 6)</del>		<del>10,000</del>	<del>10,000</del>	1
19 WRANGELL - KSTK BUILDING & EQUIPMENT (ED 2)		100,000	100,000	1
20 ALASKA PUBLIC RADIO REMOTE EQUIPMENT		16,400	16,400	2
21 LABOR SERVICES				2
22 AFFIRMATIVE ACTION DP SYSTEM		150,000	150,000	2
23 RETIREMENT DP SYSTEM		100,000		100,000 2
24 BUILDING & EQUIPMENT SERVICES		2,750,000	2,750,000	2
25 HOUSING RENOVATIONS	1,000,000			2

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
1 GENERAL GOVERNMENT (CONT.)				
2				
3				
4 HOUSING REPLACEMENT	1,750,000			
5 OFFICE SPACE FURNISHINGS (ED 4)		760,000	760,000	
6 JUNEAU EMPLOYEE PARKING IMPROVEMENTS (ED 4)		109,000	109,000	
7 STATE OFFICE COMPLEX - ANCHORAGE (ED 7-12)		7,300,000	7,300,000	
8 DEPARTMENT OF LAW				
9 LEGAL SERVICES				
10 DEPARTMENT OF LAW SPECIAL PROJECT				
11 LEGISLATURE		300,000	300,000	1
12 LEGISLATIVE AFFAIRS ADMINISTRATIVE SERVICES				1
13 CAPITOL BUILDING RESTORATION (ED 4)				1
14 MUNICIPAL GRANTS (AS 37.05.315)		300,000	300,000	1
15 ED 4 JUNEAU				1
16 HAINES - KHNS RADIO (ED 4)				1
17 JUNEAU - TV (ED 4)		23,800	23,800	1
18 ED 7-12 ANCHORAGE		50,000	50,000	1
19 DOWNTOWN PARKING GARAGE (ED 7-12)				1
20 WITH 4TH AVENUE ON THE NORTH, 8TH AVENUE ON THE SOUTH,		10,000,000	10,000,000	1
21 BARROW ON THE EAST AND D STREET ON THE WEST.				2
22 ED 21 BARROW-KOTZEBUE				2
23 KOTZEBUE - DEERING - MINI-TRANSMITTER (ED 22)		16,000	16,000	2
24 KOTZEBUE - BUCKLAND MINI-TRANSMITTER (ED 22)		16,000	16,000	2
25 KOTZEBUE - KOTZ RADIO EQUIPMENT (ED 21)		<del>100,000</del> <del>175,000</del>	<del>100,000</del> <del>175,000</del>	2

1 GENERAL GOVERNMENT (CONT.)

2

3

4

~~KOTZEBUE VILLAGE COMMUNICATION PROJECT~~ *JH*  
(ED 21 & 22)

5 MUNICIPAL GRANT TO CITY OF KOTZEBUE FOR THE MAUNELUK  
6 ASSOCIATION.

7

ED 22 NOME-SEWARD PENINSULA

8

ELIM - BACK-UP PHONE (ED 22)

9

NOME-NORTON SOUND VHF NETWORK STUDY (ED 22)

ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
	ITEMS	GENERAL FUND	OTHER FUNDS
	<del>75,000</del> <i>JH</i>	<del>75,000</del>	
	7,700	7,700	
	25,000	25,000	

1 \* SEC. 31 THE FOLLOWING SETS OUT THE FUNDING OF THE  
 2 APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS  
 3 ACT.

4 EDUCATION

5 FEDERAL RECEIPTS

6 GENERAL FUND MATCH

7 GENERAL FUND

8 INTER-AGENCY RECEIPTS

9 PROGRAM RECEIPTS

10 SCHOOL FUND (CIGARETTE TAX)

11 DONATED COMMODITY HANDLING FEE ACCOUNT

12 PUBLIC LAW 81-874/GENERAL FUND

13 STUDENT REVOLVING LOAN FUND

14 TRAINING AND BUILDING FUND

15 \*\*\* TOTAL FUNDING \*\*\*

16 UNIVERSITY OF ALASKA

17 FEDERAL RECEIPTS

18 GENERAL FUND MATCH

19 GENERAL FUND

20 INTER-AGENCY RECEIPTS

21 CIP PROJECT FUNDS

22 PROGRAM RECEIPTS

23 STUDENT FEES, UNIVERSITY OF ALASKA

24 INDIRECT COST RECOVERY

25 RESTRICTED RECEIPTS, U OF A

26 \*\*\* TOTAL FUNDING \*\*\*

31,777,700

1,388,600

~~497,271,600~~

~~502,776,900~~

2,659,300

972,800

2,500,000

85,700

12,015,100

2,767,900

250,000

~~551,688,700~~

~~550,475,100~~

33,067,000

2,447,800

120,810,900

4,573,400

122,100

14,613,300

8,940,900

5,434,200

10,612,900

200,622,500

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1	SOCIAL SERVICES		
2	FEDERAL RECEIPTS	100,594,700	
3	GENERAL FUND MATCH	26,302,300	
4	GENERAL FUND	<del>90,665,100</del>	
5	INTER-AGENCY RECEIPTS	4,760,000	
6	PROGRAM RECEIPTS	977,400	
7	TITLE 20	5,289,400	
8	TRAINING AND BUILDING FUND	100,800	
9	*** TOTAL FUNDING ***	<del>228,609,700</del>	
10	HEALTH		
11	FEDERAL RECEIPTS	34,685,100	1
12	GENERAL FUND MATCH	23,941,300	1
13	GENERAL FUND	<del>74,036,200</del>	1
14	INTER-AGENCY RECEIPTS	1,955,700	1
15	PROGRAM RECEIPTS	137,500	1
16	*** TOTAL FUNDING ***	<del>139,785,800</del>	1
17	NATURAL RESOURCE MANAGEMENT		
18	FEDERAL RECEIPTS	11,664,600	1
19	GENERAL FUND MATCH	1,836,300	1
20	GENERAL FUND	<del>97,280,900</del>	2
21	INTER-AGENCY RECEIPTS	5,608,800	2
22	AGRICULTURAL LOAN FUND	-14,700	2
23	FISH AND GAME FUND	5,808,700	2
24	PROGRAM RECEIPTS	10,248,700	2
25	*** TOTAL FUNDING ***	<del>132,429,300</del>	2



1	INTER-AGENCY RECEIPTS	1,770,900
2	CIP PROJECT FUNDS	42,745,400
3	HIGHWAY WORKING CAPITAL FUND	16,023,900
4	INTERNATIONAL AIRPORT REVENUE FUND	17,993,500
5	PROGRAM RECEIPTS	1,643,900
6	*** TOTAL FUNDING ***	240,861,700
7	GENERAL GOVERNMENT	
8	FEDERAL RECEIPTS	2,457,900
9	GENERAL FUND MATCH	1,256,600
		<del>303,721,600</del>
10	GENERAL FUND	<del>303,059,500</del>
11	INTER-AGENCY RECEIPTS	26,450,900
12	GENERAL OBLIGATION BONDS	8,000
13	FICA ADMINISTRATION FUND ACCOUNT	83,400
14	PROGRAM RECEIPTS	4,707,700
15	PUBLIC EMPLOYEES RETIREMENT FUND	1,846,700
16	SURPLUS PROPERTY REVOLVING FUND	163,500
17	TEACHERS RETIREMENT SYSTEM FUND	1,501,300
		<del>340,697,600</del>
18	*** TOTAL FUNDING ***	<del>341,555,500</del>
19	NEW LEGISLATION	
20	FEDERAL RECEIPTS	<del>2,300</del>
		45,082,600
21	GENERAL FUND	<del>46,840,400</del>
22	FISH AND GAME FUND	<del>1,100</del>
23	HIGHWAY FUEL TAX ACCOUNT	<del>2,300</del>
24	HIGHWAY WORKING CAPITAL FUND	<del>15,400</del>
25	INTERNATIONAL AIRPORT REVENUE FUND	<del>5,200</del>
26	PUBLIC EMPLOYEES RETIREMENT FUND	<del>23,600</del>

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1	SECOND INJURY FUND RESERVE ACCOUNT		
2	TEACHERS RETIREMENT SYSTEM FUND	-112,300	
3	VETERANS REVOLVING LOAN FUND	<del>-23,600</del>	
4	*** TOTAL FUNDING ***	<del>44,970,500</del>	
5	CAPITAL PROJECTS	<del>46,808,000</del>	
6	FEDERAL RECEIPTS		
7	GENERAL FUND MATCH	37,277,400	
8	GENERAL FUND	5,247,100	
9	INTER-AGENCY RECEIPTS	<del>704,248,600</del>	
10	HIGHWAY WORKING CAPITAL FUND	757,700	
11	INTERNATIONAL AIRPORT REVENUE FUND	11,278,100	
12	PROGRAM RECEIPTS	23,764,700	1
13	PUBLIC EMPLOYEES RETIREMENT FUND	122,500	1
14	TEACHERS RETIREMENT SYSTEM FUND	50,000	1
15	*** TOTAL FUNDING ***	50,000	1
16	***** TOTAL BUDGET *****	<del>792,798,100</del>	1
17	* SEC. 32 EXCEPT AS OTHERWISE PROVIDED IN THIS ACT,	<del>837,746,700</del>	1
18	THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS	<del>3,051,876,900</del>	1
19	01.10.070(C).	<del>3,106,121,100</del>	1