



LAWS OF ALASKA

1980

Source

SCS CSHB 1002 am S

Chapter No.

120

AN ACT

Making a special appropriation to the fisheries business tax grant fund in the Department of Revenue; making appropriations to the Alaska Housing Finance Corporation; the Department of Community and Regional Affairs; the division of business loans in the Department of Commerce and Economic Development; the Alaska Industrial Development Authority; and the mining loan fund in the Department of Commerce and Economic Development; appropriating for the operating and capital expenses of the state government; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 18

UNDERLINED MATERIAL INDICATES TEXT THAT IS BEING ADDED TO THE LAW AND BRACKETED MATERIAL IN CAPITAL LETTERS INDICATES DELETIONS FROM THE LAW; COMPLETELY NEW TEXT OR MATERIAL REPEALED AND RE-ENACTED IS IDENTIFIED IN THE INTRODUCTORY LINE OF EACH BILL SECTION.

Approved by the Governor: June 30, 1980
Actual Effective Date: Sections 2 - 9 and 14 - 55 take effect July 1, 1980; sections 10 and 13 take effect September 28, 1980.

AN ACT

Making a special appropriation to the fisheries business tax grant fund in the Department of Revenue; making appropriations to the Alaska Housing Finance Corporation; the Department of Community and Regional Affairs; the division of business loans in the Department of Commerce and Economic Development; the Alaska Industrial Development Authority; and the mining loan fund in the Department of Commerce and Economic Development; appropriating for the operating and capital expenses of the state government; and providing for an effective date.

~~* Section 1. The sum of \$3,000,000 is appropriated from the general fund to the fisheries business tax grant fund in the Department of Revenue.~~

* Sec. 2. The sum of \$126,955,000 is appropriated from the general fund to the Alaska Housing Finance Corporation to be allocated as follows:

Special mortgage loan purchase program (AS 18.56.098)	\$105,000,000
Mortgage and housing insurance fund (AS 18.56.095 and 18.56.093)	12,500,000
Rural housing mortgage loan program	6,500,000
Rural housing mortgage insurance account in the housing insurance fund (AS 18.56.093)	325,000
Rural housing title insurance fund (AS 18.56.093)	130,000
Home ownership fund (AS 18.56.091)	2,500,000

Chapter 120

1 * Sec. 3. (a) All right, title, and interest in loans of the type de-
2 scribed in (b) of this section, in an amount not to exceed \$236,000,000 in
3 unpaid principal as of July 1, 1980, and all right, title, and interest in all
4 mortgages, notes, and other instruments of security made in connection with
5 those loans, purchased or acquired by the Department of Revenue from private
6 lending institutions in Alaska or from the Department of Commerce and Economic
7 Development and held in the general fund on July 1, 1980, are transferred and
8 appropriated to the Alaska Housing Finance Corporation for its special mort-
9 gage loan purchase program.

10 (b) This section transfers and appropriates

11 (1) conventional loans for owner-occupied single-family residences
12 and duplexes acquired or made under AS 37.10.070; and

13 (2) veterans loans acquired or made under AS 26.15 as of July 1,
14 1980, for owner-occupied single-family residences and duplexes.

15 (c) All right, title, and interest in the then unpaid principal balance
16 of the loans transferred and appropriated to the Alaska Housing Finance
17 Corporation under this section which are not pledged or otherwise secured to
18 the payment of bonds of the Alaska Housing Finance Corporation on July 1,
19 1983, shall be transferred by the Alaska Housing Finance Corporation to the
20 Department of Revenue for credit to the general fund.

21 * Sec. 4. (a) All right, title, and interest in loans of the type de-
22 scribed in (b) of this section, in an amount not to exceed \$50,000,000 in
23 unpaid principal as of July 1, 1980, and all right, title, and interest in
24 all mortgages, notes, and other instruments of security made in connection
25 with those loans, purchased or acquired by the Department of Revenue from
26 private lending institutions in Alaska or from the Department of Commerce and
27 Economic Development and held in the general fund on July 1, 1980, are trans-
28 ferred and appropriated to the Alaska Housing Finance Corporation for its
29 home ownership fund (AS 18.56.091).

(b) This section transfers and appropriates

(1) conventional loans for owner-occupied single-family residences and duplexes acquired or made under AS 37.10.070; and

(2) veterans loans acquired or made under AS 26.15 as of July 1, 1980, for owner-occupied single-family residences and duplexes.

(c) All right, title, and interest in the then unpaid principal balance of the loans transferred and appropriated to the Alaska Housing Finance Corporation under this section which are not pledged or otherwise secured to the payment of bonds of the Alaska Housing Finance Corporation on July 1, 1983, shall be transferred by the Alaska Housing Finance Corporation to the Department of Revenue for credit to the general fund.

* Sec. 5. The sum of \$11,000,000 is appropriated from the general fund to the Department of Community and Regional Affairs to be allocated as follows:

Nonconforming housing loans	\$10,000,000
Loan administration	500,000
Restricted title loss reserve account (AS 44.47.430)	500,000

* Sec. 6. The sum of \$81,380,000 is appropriated from the general fund to the division of business loans in the Department of Commerce and Economic Development to be allocated as follows:

Small business loans	\$36,500,000
Tourism loans	6,500,000
Commercial fishing loans	24,000,000
Fisheries enhancement loans	6,000,000
Fishermen's mortgage and note fund	6,500,000
Loan administration	580,000
Child care facility revolving loan fund	300,000
Residential care facility revolving loan fund	400,000

Chapter 120

1 Alternative technology and power

2 resource revolving loan fund 600,000

3 * Sec. 7. The sum of \$10,000,000 is appropriated from the general fund to
4 the mining loan fund (AS 27.09) in the Department of Commerce and Economic
5 Development.

6 * Sec. 8. The sum of \$15,000,000 is appropriated from the general fund to
7 the Alaska Industrial Development Authority, enterprise development fund.

8 * Sec. 9. (a) All right, title, and interest in loans of the type de-
9 scribed in (b) of this section, in an amount not to exceed \$166,000,000 in
10 unpaid principal as of July 1, 1980, and all right, title, and interest in
11 all mortgages, notes, and other instruments of security made in connection
12 with those loans, purchased or acquired by the Department of Revenue from
13 private lending institutions in Alaska or from the Department of Commerce and
14 Economic Development and held in the general fund on July 1, 1980, are trans-
15 ferred and appropriated to the Alaska Industrial Development Authority for
16 the purposes of its enterprise development fund.

17 (b) This section transfers and appropriates

18 (1) veterans loans acquired or made under AS 26.15 for owner-
19 occupied single-family residences and duplexes;

20 (2) commercial fishing loans acquired or made under AS 16.10.300 -
21 16.10.360;

22 (3) small business loans acquired or made under AS 45.95;

23 (4) tourism loans acquired or made under AS 45.90; and

24 (5) other business loans acquired or made under AS 37.10.070, as
25 of July 1, 1980.

26 (c) All right, title, and interest in the then unpaid principal balance
27 of the loans transferred and appropriated to the Alaska Industrial Develop-
28 ment Authority under this section which are not pledged or otherwise secured
29 to the payment of bonds of the Alaska Industrial Development Authority by

1 July 1, 1983, shall be transferred by the Alaska Industrial Development
2 Authority to the Department of Revenue for credit to the general fund.

3 * Sec. 10. The unexpended and unobligated portion of the appropriation
4 made in sec. 1 of this Act lapses into the general fund June 30, 1981.

5 * Sec. 11. Section 1 of this Act takes effect on the effective date of a
6 version of an Act entitled "An Act creating the fisheries business tax grant
7 fund; providing for grants to certain nonprofit corporations; and providing
8 for an effective date."

9 * Sec. 12. Sections 2, 5, 6, and 7 of this Act take effect immediately in
10 accordance with AS 01.10.070(c). Sections 3, 4, 8, and 9 of this Act take
11 effect July 1, 1980.

12 * Sec. 13. Section 12 of this Act takes effect on the effective date of a
13 version of an act entitled "An Act relating to state loan programs, state
14 mortgage programs, and state revenue bonding programs."

15 * Sec. 14. Included within the general fund amounts appropriated ac-
16 cording to the schedules in secs. 51 and 53 of this Act, the following
17 amounts are from the unreserved special accounts in the general fund:

	Operating	Capital
18 Highway Fuel Tax Account	\$19,000,000	
19 Aviation Fuel Tax Account	3,700,000	
20 Watercraft Fuel Tax Account		\$3,200,000

21 * Sec. 15. A sum is appropriated from the general fund necessary to pay
22 interest on revenue anticipation notes issued by the commissioner of revenue
23 under AS 43.08.010.

24 * Sec. 16. Federal or other program receipts which exceed the amounts
25 appropriated in this Act are appropriated conditioned upon compliance with
26 the program review provisions of AS 37.07.080(h).

27 * Sec. 17. If federal or other program receipts exceed the estimates
28 appropriated by this Act, the appropriation from state funds for the affected
29

Chapter 120

program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

* Sec. 18. If program receipts fall short of the estimates appropriated by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

* Sec. 19. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

* Sec. 20. Amounts equivalent to the amounts to be received in settlement of insurance claims for property losses are appropriated from the general fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the insurance claim.

* Sec. 21. If the amount required under applicable statutes for refunds of shared taxes and revenues to eligible political subdivisions exceeds the estimates appropriated by this Act, the excess is appropriated.

* Sec. 22. Notwithstanding the provisions of AS 37.07.080(e), each appropriation to the University of Alaska is subject to reallocation by the university administration under procedures established by the Board of Regents and the division of budget and management. Transfers may not be made between appropriations except as provided in an Act making transfers between appropriations.

* Sec. 23. The sum of \$2,000,000 is appropriated from the general fund to the Department of Community and Regional Affairs for the municipal revenue sharing program.

* Sec. 24. The sum of \$250,000 is appropriated from the general fund to the Legislative Council, to be spent in accordance with sec. 1(b), ch. 2, SLA 1978, as added by sec. 15, ch. 80, SLA 1979, and in accordance with provisions of House Concurrent Resolution No. 35, passed by the Eleventh Legislature in 1980. The unexpended and unencumbered portion of the appropriation

in this section lapses into the general fund on June 30, 1981.

* Sec. 25. The sum of \$6,054,000 is appropriated from the general fund to the Department of Revenue for tax refunds authorized under House CS for Senate Bill No. 313 (Rules) am H, Eleventh Legislature. If the amount required for refunds of taxes under that bill exceeds the amount appropriated in this section, the excess is appropriated from the general fund.

~~* Sec. 26. (a) The sum of \$15,987,000 is appropriated from the International Airports Construction Fund to the Department of Transportation and Public Facilities for improvements at the Fairbanks International Airport, as follows:~~

Terminal expansion and ramp construction	\$12,487,000
Runway extension	3,500,000

~~(b) The appropriation made in this section takes effect on the effective date of a version of an Act entitled "An Act authorizing the issuance and sale of an additional \$15,987,000 in revenue bonds for international airports; and providing for an effective date."~~

* Sec. 27. Section 115, ch. 50, SLA 1980, is amended to read:

* Sec. 115. The sum of \$50,000 is appropriated from the general fund to the municipal grant account for payment as a grant to the City of Bethel for youth services [A YOUTH CENTER].

* Sec. 28. Section 186, ch. 50, SLA 1980, is repealed and re-enacted to read:

Sec. 186. The sum of \$60,000 is appropriated from the general fund to the Department of Education, Seward skill center, for driver education.

* Sec. 29. Section 286, ch. 50, SLA 1980, page 43, line 12, is repealed and re-enacted to read:

	APPROPRIATION	GENERAL
	ITEM	FUND
Chignik Bay multipurpose room	700,000	700,000

Chapter 120

JH Aniak ~~office~~ facility *HC* ~~IRA Council~~ 240,000 240,000

* Sec. 30. Section 286, ch. 50, SLA 1980, page 52, line 5, is repealed and re-enacted to read:

	APPROPRIATION	GENERAL
	ITEM	FUND
Kotzebue/Mauneluk human services complex	2,000,000	2,000,000

* Sec. 31. Section 286, ch. 50, SLA 1980, page 57, line 6, is repealed.

* Sec. 32. Section 286, ch. 50, SLA 1980, page 41, is amended by adding the following after line 8:

	APPROPRIATION	GENERAL
	ITEM	FUND
Tanacross school landscaping	6,600	6,600

JH * ~~Sec. 33. Section 286, ch. 50, SLA 1980, page 59, lines 6 - 7, is amended to read:~~

~~This appropriation is a grant to the Spenard Community Council, Inc.~~

JH * ~~Sec. 34. Section 286, ch. 50, SLA 1980, page 60, lines 19 - 20, is amended to read:~~

~~This appropriation is a grant to the Spenard Community Council, Inc.~~

* Sec. 35. Section 286, ch. 50, SLA 1980, page 67, is amended by adding the following after line 14:

The appropriation for the Anchorage-Fairbanks Inter-tie shall be used by the Alaska Power Authority to develop a preliminary design and financing plan. The authority shall consult with the utilities which may be involved and coordinate this effort with the Susitna Plan of Study. It is not the intent of the legislature that this money be used to purchase land, but only to identify the utility corridor which would be required for this purpose.

* Sec. 36. Section 286, ch. 50, SLA 1980, page 71, line 8, is repealed.

Chapter 120

* Sec. 37. Section 286, ch. 50, SLA 1980, page 71, line 17, is repealed
and re-enacted to read:

	APPROPRIATION	GENERAL
	ITEM	FUND
Juneau convention center	7,500,000	7,500,000

* Sec. 38. Section 286, ch. 50, SLA 1980, page 45, is amended by adding
the following after line 12:

	APPROPRIATION	GENERAL
	ITEM	FUND
Auke Bay school repairs	500,000	500,000

* Sec. 39. Section 286, ch. 50, SLA 1980, page 77, line 10, is repealed.

* Sec. 40. Section 286, ch. 50, SLA 1980, page 67, is amended by adding
the following after line 15:

	APPROPRIATION	GENERAL
	ITEM	FUND
Selawik agricultural project	412,000	412,000

* Sec. 41. Section 286, ch. 50, SLA 1980, page 88, line 4, is repealed
and re-enacted to read:

	APPROPRIATION	GENERAL
	ITEM	FUND
Crooked Creek bridge design	25,000	25,000

* Sec. 42. Section 286, ch. 50, SLA 1980, page 44, is amended by adding
the following after line 7:

	APPROPRIATION	GENERAL
	ITEM	FUND
Pilot Station school	325,000	325,000

* Sec. 43. Section 286, ch. 50, SLA 1980, page 88, line 7, is repealed
and re-enacted to read:

	APPROPRIATION	GENERAL
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Chapter 120

	ITEM	FUND
1		
2	Kenai Peninsula road paving	
3	projects	5,710,000
4		5,710,000
5	* Sec. 44. Section 286, ch. 50, SLA 1980, page 68, is amended by adding	
6	the following after line 9:	
7	APPROPRIATION	GENERAL
8	ITEM	FUND
9	Ninilchik state fair	300,000
10		300,000
11	* Sec. 45. Section 286, ch. 50, SLA 1980, page 90, line 5, is repealed	
12	and re-enacted to read:	
13	APPROPRIATION	OTHER
14	ITEM	FUNDS
15	Sand Point dock engineering	
16	study and storm damage	
17	repair	500,000
18		500,000
19	* Sec. 46. Section 286, ch. 50, SLA 1980, page 90, line 7, is repealed	
20	and re-enacted to read:	
21	APPROPRIATION	OTHER
22	ITEM	FUNDS
23	King Cove dock engineering	
24	study and storm damage	
25	repair	150,000
26		150,000
27	* Sec. 47. Section 200, ch. 50, SLA 1980, is amended to read:	
28	* Sec. 200. The sum of \$500,000 is appropriated from the renewable	
29	resources development fund to the <u>Alaska Power Authority</u> [DEPARTMENT OF	
30	COMMERCE AND ECONOMIC DEVELOPMENT, POWER PROJECT REVOLVING FUND,] for a	
31	preliminary study of the Lake Elva hydroelectric project.	
32	* Sec. 48. Section 286, ch. 50, SLA 1980, page 67, line 5, is amended to	
33	read:	

Alaska Power Authority [POWER PROJECT FUND]

* Sec. 49. Section 1, ch. 54, SLA 1980, is amended to read:

* Section 1. The sum of ^{14,755,000}~~19,250,000~~ is appropriated from the renewable resources development fund, and the sum of \$11,835,000 is appropriated from the general fund to the Alaska Power Authority to be allocated as grants or loans as determined in each instance by the director of budget and management in the Office of the Governor for the following projects:

Project	Amount
(1) Dillingham - Lake Elva	\$ 4,000,000
(2) Lake Tyee	15,000,000
(3) Haines - Dyeabus	400,000
(4) Larsen Bay	200,000
(5) Grant Lake/Cordova	500,000
(6) Angoon tidal project	500,000 250,000
(7) Takatz	50,000
(8) Village electrical cooperative fuel conversion project	125,000
(9) <u>Office of the Governor - Susitna</u> [,ACRES] plan of study revisions	1,365,000
(10) Elim village electrical cooperative project	300,000 50,000
(11) Togiak village electrical cooperative project	40,000
(12) Goodnews Bay village electrical cooperative project	45,000
(13) Akutan	1,100,000
(14) Savoonga	50,000
(15) White Mountain	50,000

Chapter 120

1	(16)	Projects in Ouzinkie, Chuathbaluk, Red Devil,	
2		Stony River, Nikolai, Hughes, Russian Mission,	
3		Crooked Creek, Sleetmute, Takotna, Telida,	
4		Koyukuk, Sheldon Point, Ambler, Grayling, Crater	
5		Lake, Buckland, Tanana reconnaissance studies	JH 200,000
6	(17)	Kaltag	50,000 720,000
7	JH (18)	Seammon Bay	1,000,000
8	(19)	Shungnak	JH 50,000 75,000
9	(20)	Kiana	JH 50,000 900,000
10	JH (21)	Kisaralik	100,000
11	(22)	Tazimina	JH 50,000 100,000
12	(23)	Iliamma-Newhalen electric cooperative	300,000
13	(24)	Nushagak electrical cooperative	150,000
14	(25)	Unalakleet wind project	100,000
15	(26)	Northwest regional educational attendance	
16		area - Noatak school	JH 225,000 150,000
17	(27)	Northwest coal resources investigation	1,000,000
18	(28)	Demonstration projects of rural waste heat	
19		recapture	500,000
20	(29)	Kotzebue geothermal engineering feasibility	
21		and equipment	600,000
22	(30)	Unalaska geothermal engineering feasibility	
23		and equipment	100,000
24	(31)	Old Harbor	990,000
25	(32)	Skagway wind project	100,000
26	(33)	Central	200,000

27 JH * Sec. 50. ~~The sum of \$5,267,248 shall be reduced from the total of the~~
 28 ~~personal services line items contained in the appropriations made by this Act~~
 29 ~~for operating expenditures for the fiscal year beginning July 1, 1980, and~~

JA

1 ending June 30, 1981. The total reduction shall be from general fund approp-
2 riations and reductions shall be equitably allocated among the state
3 agencies by the division of budget and management, Office of the Governor.

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(SUMMARY TABLE FOLLOWS ON PAGE 14)

FISCAL YEAR 1981 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	205,885,700	205,935,700	355,639,400	563,569,500
GENERAL FUND MATCH	42,580,000	306,573,600	1,842,000	44,422,000
GENERAL FUND	1,144,054,200	314,704,600	773,007,300	2,231,766,100
INTER-AGENCY RECEIPTS	49,840,100	365,592,400	45,140,300	810,572,800
GENERAL OBLIGATION BONDS				24,840,100
RENEWABLE RESOURCES INVESTMENT FUND			8,030,300	8,030,300
REAL ESTATE SURETY FUND				
AGRICULTURAL LOAN FUND	223,300			223,300
AVIATION FUEL TAX ACCOUNT				
FICA ADMINISTRATION FUND ACCOUNT	83,200			83,200
FISH AND GAME FUND	5,297,200	2,800		5,300,000
HIGHWAY FUEL TAX ACCOUNT				
HIGHWAY WORKING CAPITAL FUND	15,079,500	5,900	10,253,800	25,339,200
INTERNATIONAL AIRPORT REVENUE FUND	17,750,800	12,900	2,563,000	20,326,700
PROGRAM RECEIPTS	23,679,900	194,000	8,638,400	32,312,300
PUBLIC EMPLOYEES RETIREMENT FUND	1,237,000	47,200		1,284,200
SCHOOL FUND (CIGARETTE TAX)	2,503,200		22,512,300	2,503,200
SECOND INJURY FUND RESERVE ACCOUNT	1,260,200			1,260,200
DISABLED FISHERMANS RESERVE ACCOUNT	991,400			991,400
SURPLUS PROPERTY REVOLVING FUND	163,700			163,700
TEACHERS RETIREMENT SYSTEM FUND	1,116,700	18,300		1,135,000
VETERANS REVOLVING LOAN FUND	965,300	900		966,200
WATERCRAFT FUEL TAX ACCOUNT				
FEDERAL REVENUE SHARING FUND	9,400,000			9,400,000
STUDENT FEES, UNIVERSITY OF ALASKA	7,917,100			7,917,100
INDIRECT COST RECOVERY	4,317,400			4,317,400
MARINE/COASTAL PROTECTION FUND				
DONATED COMMODITY HANDLING FEE ACCOUNT	85,700			85,700
FEDERAL TITLE IV-A AND VI-(ESEA)				
PUBLIC LAW 81-874/GENERAL FUND	16,000,000			16,000,000
RENEWABLE RESOURCE DEVELOPMENT FUND	5,000,000		27,095,800	32,095,800
STUDENT REVOLVING LOAN FUND	2,050,000			2,050,000
TITLE 20	4,650,900			4,640,900
RESTRICTED RECEIPTS, U OF A	6,778,100			6,778,100
TRAINING AND BUILDING FUND	498,200			498,200
**** TOTALS ****	1,569,398,800	421,580,527,900	6822,210,300	2,657,953,900
		308,900,000	779,655,100	

563,569,500
1,816,220,200

TIME AND DATE 11:00 6/11/80

1 * SEC. 51 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT
 2 IN THE FISCAL YEAR 1981 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE
 3 FISCAL YEAR BEGINNING JULY 1, 1980, AND ENDING JUNE 30, 1981, UNLESS OTHERWISE INDICATED. APPROPRIATIONS MADE AS MUNICIPAL
 4 GRANTS ARE TO BE PAID DIRECTLY UNDER THE PROVISIONS OF AS 37.05.315. AS GRANTS TO THE NAMED MUNICIPALITIES.

5		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
6					
7		*****	*****		
8		***** EDUCATION *****			
9		*****	*****		
10	DEPARTMENT OF ADMINISTRATION				
11	TEACHER RETIREMENT				
12	REGULAR TRS STATE		18,111,800	18,111,800	
13	DEPARTMENT OF EDUCATION				
14	FOUNDATION PROGRAM COMPONENTS		216,420,600	215,092,900	1,327,700
15	STUDENT ADM SUPPORT	168,031,100			
16	SPECIAL EDUCATION ADJUSTMENTS	22,032,100			
17	VOCATIONAL EDUCATION ADJUSTMENTS	14,529,400			
18	CORRESPONDENCE STUDY-DOE (28 POSITIONS)	1,352,700			
19	CORRESPONDENCE STUDY-LOCAL	3,437,200			
20	COMMUNITY SCHOOLS ADJUSTMENTS	1,229,900			
21	BILINGUAL PROGRAM ADJUSTMENT	5,808,200			
22	FINANCIAL SUPPORT - DISTRICTS		<i>JH</i> 71,564,600 71,970,000	<i>JH</i> 36,780,400 37,188,800	34,784,200
23	PUPIL TRANSPORTATION	17,990,500			
24	STUDENT LUNCH PROGRAM	4,581,000			
25	TOBACCO TAX DISTRIBUTION	2,003,200			
26	FEDERAL PROGRAMS	12,200,000			

1 EDUCATION (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TUITION STUDENTS	3,700,000		
5	BOARDING HOME GRANTS	<i>JH</i> 1,000,000		
6	STATE CONTRACT PROGRAMS	<i>JH</i> 21,257,700		
		21,502,700		
7	LOCAL FORMULA-REAA	8,832,200		
8	<i>JH</i> SUPPLEMENTAL DISTRICT SUPPORT	360,400	<i>JH</i> 31,461,100	<i>JH</i> 31,424,300
9	FINANCIAL SUPPORT - OTHER SERVICES		31,503,300	31,466,500
				36,800
10	DEBT RETIREMENT-LOCAL	30,250,000		
11	FINE ARTS CAMPS	75,000		
12	SOS ASHA PAYMENTS	286,000		
13	REGIONAL RESOURCE CENTERS	125,000		
14	RURAL SCHOOL VOCATIONAL ED PROGRAM	<i>JH</i> 670,000		
15	CROSS CULTURAL EDUCATION	55,100		
16	ADMINISTRATIVE PROGRAM SUPPORT		2,081,500	1,654,400
17	ADMINISTRATIVE SERVICES (28 POSITIONS)	821,800		427,100
18	FINANCE & MANAGEMENT SERVICES (15 POSITIONS)	536,700		
19	DEPARTMENTAL OVERHEAD EXPENSES	723,000		
20	K-12 EDUCATIONAL PROGRAM SUPPORT		3,101,200	1,294,000
21	EDUCATIONAL PROGRAM (12 POSITIONS)	632,000		1,807,200
22	CAREER & VOCATIONAL EDUCATION (18 POSITIONS)	986,300		
23	SPECIAL EDUCATION (6 POSITIONS)	384,300		
24	SUPPLEMENTAL PROGRAMS (12 POSITIONS)	778,300		
25	EDUCATION PROGRAM DEVELOPMENT (6 POSITIONS)	320,300		
26	EXECUTIVE ADMINISTRATION		3,343,200	2,310,400
				1,032,800

1 EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	COMMISSIONER (11 POSITIONS)	693,100			
5	PLANNING INFORMATION & RESEARCH (13 POSITIONS)	764,100			
6	PROJECT EDUCATIONAL TELECOMMUNICATIONS (5 POSITIONS)	1,886,000			
7	BOARDS & COMMISSIONS, AND ASSOCIATIONS				
8	STATE BOARD OF EDUCATION	78,000			
9	OTHER COMMISSIONS & ASSOCIATION - SUPPORT (2 POSITIONS)	453,900 658,900			
10	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	95,400			
11	ADULT AND POSTSECONDARY SUPPORT				
12	ADULT BASIC EDUCATION	1,380,200			
13	FIRE SERVICE TRAINING	137,900			
14	ADULT VOCATIONAL EDUCATION	117,600			
15	CETA VOCATIONAL EDUCATION GRANTS	226,800			
16	NORTHWEST ARCTIC REAA - POSTSECONDARY PROGRAM	471,000			
17	GRANTS ADMINISTRATION (16 POSITIONS)	720,400			
18	POSTSECONDARY EDUCATION COMMISSION		13,377,400	10,701,900	2,675,500
19	SCHOLARSHIP LOAN PROGRAM	12,000,000			
20	WICHE - STUDENT EXCHANGE PROGRAM	1,038,400			
21	STUDENT INCENTIVE GRANT PROGRAM	339,000			
22	POSTSECONDARY EDUCATION COMMISSION		1,586,400	1,104,300	482,100
23	STUDENT FINANCIAL AID ADMINISTRATION (24 POSITIONS)	824,400			
24	WICHE-ADMINISTRATION'	59,500			

1 EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GENERAL EDUCATION	15,969,600			
5	LIBRARIES	741,500			
6		*****			
7		***** UNIVERSITY OF ALASKA *****			
8		*****			
9	UNIVERSITY OF ALASKA				
10	REGENTS & STATEWIDE ADMINISTRATION		9,745,600	8,087,300	1,658,300
11	STATEWIDE STAFF AND SUPPORT (84 POSITIONS)	4,160,300			
12	DATA PROCESSING SERVICE (4 POSITIONS)	3,928,800			
13	RISK MANAGEMENT	1,028,400			
14	REGENTS STAFF AND SUPPORT	50,000			
15	FACULTY SABBATICAL LEAVE PROGRAM	374,800			
16	RECRUITMENT - RELOCATION	203,300			
17	ORGANIZED RESEARCH		41,431,400	9,460,600	31,970,800
18	GENERAL UNIVERSITY RESEARCH (637 POSITIONS)	40,897,000			
19	SPECIAL STATE PROJECTS RESEARCH	534,400			
20	UNIVERSITY CENTER-FAIRBANKS		33,121,700	25,543,600	7,578,100
21	INSTRUCTION (226 POSITIONS)	13,253,400			
22	RESEARCH AND PROFESSIONAL CENTERS (4 POSITIONS)	443,600			
23	PUBLIC SERVICE-K.U.A.C. (25 POSITIONS)	1,095,800			
24	ACADEMIC SUPPORT (80 POSITIONS)	4,327,000			
25	STUDENT SERVICES (33 POSITIONS)	1,685,600			

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	ADMINISTRATION AND PLANT (271 POSITIONS)	12,316,300			
5	UNIVERSITY OF ALASKA, ANCHORAGE		15,717,100	11,557,600	4,159,500
6	INSTRUCTION (124 POSITIONS)	7,002,000			
7	RESEARCH AND PROFESSIONAL CENTERS (6 POSITIONS)	1,539,600			
8	ACADEMIC SUPPORT (37 POSITIONS)	1,819,100			
9	STUDENT SERVICES (19 POSITIONS)	1,029,500			
10	ADMINISTRATION AND PLANT (109 POSITIONS)	4,326,900			
11	UNIVERSITY OF ALASKA, JUNEAU		5,855,700	4,705,600	1,150,100
12	SESC INSTRUCTION (27 POSITIONS)	1,239,700			
13	JDCC INSTRUCTION (31 POSITIONS)	1,898,300			
14	PUBLIC SERVICE (2 POSITIONS)	483,000			
15	ACADEMIC SUPPORT (17 POSITIONS)	599,700			
16	STUDENT SERVICES (6 POSITIONS)	228,700			
17	ADMINISTRATION AND PLANT (31 POSITIONS)	1,406,300			
18	CC-STATEWIDE ADMINISTRATION		3,393,200	3,335,600	57,600
19	STATEWIDE STAFF AND SUPPORT (26 POSITIONS)	1,093,900			
20	COMMUNITY COLLEGE CONTRACT	2,299,300			
21	ANCHORAGE COMMUNITY COLLEGE		13,570,100	10,422,000	3,148,100
22	INSTRUCTION (175 POSITIONS)	8,890,500			
23	PUBLIC SERVICE (8 POSITIONS)	331,000			
24	ACADEMIC SUPPORT (54 POSITIONS)	1,980,400			
25	CHUGIAK/EAGLE RIVER (3 POSITIONS)	190,000			

1 UNIVERSITY OF ALASKA (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STUDENT SERVICES (27 POSITIONS)	998,400		
5	ADMINISTRATION AND PLANT (40 POSITIONS)	1,179,800		
6	CHUKCHI COMMUNITY COLLEGE		100	100
7	INSTRUCTION	100		
8	KENAI PENINSULA COMMUNITY COLLEGE		2,179,800	1,577,900
9	INSTRUCTION (24 POSITIONS)	1,542,000		601,900
10	ACADEMIC SUPPORT (2 POSITIONS)	90,700		
11	STUDENT SERVICES (4 POSITIONS)	136,900		
12	ADMINISTRATION AND PLANT (10 POSITIONS)	410,200		
13	KETCHIKAN COMMUNITY COLLEGE		1,099,900	914,400
14	INSTRUCTION (12 POSITIONS)	714,000		185,500
15	ACADEMIC SUPPORT (3 POSITIONS)	119,900		
16	STUDENT SERVICES (1 POSITION)	41,700		
17	ADMINISTRATION AND PLANT (5 POSITIONS)	224,300		
18	KODIAK COMMUNITY COLLEGE		1,385,900	988,300
19	INSTRUCTION (12 POSITIONS)	900,300		397,600
20	ACADEMIC SUPPORT (3 POSITIONS)	64,900		
21	STUDENT SERVICES (1 POSITION)	40,600		
22	ADMINISTRATION AND PLANT (8 POSITIONS)	380,100		
23	KUSKOKWIM COMMUNITY COLLEGE		3,695,400	2,507,000
24	INSTRUCTION (26 POSITIONS)	2,353,100	3,820,400	2,632,000
25	ACADEMIC SUPPORT (5 POSITIONS)	313,200		1,188,400

1 UNIVERSITY OF ALASKA (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	YUPIK LANGUAGE CENTER (4 POSITIONS)	118,900		
5	STUDENT SERVICES (3 POSITIONS)	117,900		
6	ADMINISTRATION & PLANT (13 POSITIONS)	792,300		
7	MATANUSKA-SUSITNA COMMUNITY COLLEGE		913,800	169,100
8	INSTRUCTION (11 POSITIONS)	526,400		
9	ACADEMIC SUPPORT (2 POSITIONS)	82,200		
10	STUDENT SERVICES (1 POSITION)	34,900		
11	ADMINISTRATION AND PLANT (7 POSITIONS)	270,300		
12	NORTHWEST COMMUNITY COLLEGE		1,410,000	787,200
13	INSTRUCTION (19 POSITIONS)	1,012,700		
14	ACADEMIC SUPPORT (1 POSITION)	78,400		
15	ADMINISTRATION AND PLANT (4 POSITIONS)	318,900		
16	PRINCE WILLIAM SOUND COMMUNITY COLLEGE		755,500	381,700
17	INSTRUCTION (5 POSITIONS)	557,200		
18	ACADEMIC SUPPORT	40,000		
19	ADMINISTRATION AND PLANT (3 POSITIONS)	158,300		
20	SITKA COMMUNITY COLLEGE		755,500	155,000
21	INSTRUCTION (7 POSITIONS)	414,200		
22	ACADEMIC SUPPORT (2 POSITIONS)	117,600		
23	SHELDON JACKSON CONSORTIUM	75,000		
24	STUDENT SERVICES (1 POSITION)	22,300		
25	ADMINISTRATION AND PLANT (4 POSITIONS)	126,400		
26	TANANA VALLEY COMMUNITY COLLEGE		3,480,200	1,292,800

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	INSTRUCTION (31 POSITIONS)	2,301,000			
5	ACADEMIC SUPPORT (11 POSITIONS)	391,700			
6	STUDENT SERVICES (2 POSITIONS)	71,900			
7	ADMINISTRATION AND PLANT (8 POSITIONS)	715,600			
8	RURAL EDUCATION		3,088,500	1,554,800	1,533,700
9	INSTRUCTION (20 POSITIONS)	1,331,600			
10	RESEARCH AND PROFESSIONAL CENTERS (6 POSITIONS)	1,063,300			
11	ACADEMIC SUPPORT (6 POSITIONS)	293,600			
12	STUDENT SERVICES (7 POSITIONS)	400,000			
13	COOPERATIVE EXTENSION SERVICE				
14	COOPERATIVE EXTENSION SERVICE (83 POSITIONS)		3,251,600	2,141,400	1,110,200
15	STUDENT LOANS SCHOLARSHIPS		1,926,200	77,800	1,848,400
16	UNIVERSITY CENTERS	1,547,800			
17	COMMUNITY COLLEGES	378,400			
18	AUXILIARY SERVICES		7,578,100		7,578,100
19	UNIVERSITY CENTERS (42 POSITIONS)	6,354,900			
20	COMMUNITY COLLEGES (14 POSITIONS)	1,223,200			
21	UNIVERSITY DEBT SERVICE - OTHER		3,120,300	1,255,300	1,865,000
22	REVENUE BONDS	2,609,000			
23	OTHER THAN REVENUE BONDS	511,300			
24	INTERCOLLEGIATE ATHLETICS - ANCHORAGE		950,000 1,025,000	\$20,000 255,000	130,000
25	MEN'S BASKETBALL	240,000			

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	OTHER SPORTS	845,000	774,000	704,000	
5	INTERCOLLEGIATE ATHLETICS - FAIRBANKS		1,025,000	955,000	70,000
6	INTERCOLLEGIATE ATHLETICS - JUNEAU		100,000	100,000	
7	STATE BOND COMMITTEE				
8	DEBT SERVICE		12,625,500	12,625,500	
9	UNIVERSITY OF ALASKA	12,625,500			
10		*****	*****		
11		***** SOCIAL SERVICES *****			
12		*****	*****		
13	OFFICE OF THE GOVERNOR				
14	ALASKA PLAN		400,000	400,000	
15	DEPARTMENT OF ADMINISTRATION				
16	ADVENTURE BASED EDUCATION		150,000	150,000	
17	LONGEVITY BONUS (6 POSITIONS)		15,014,700	15,014,700	
18	PIONEERS HOMES		11,759,000	11,659,000	100,000
19	SITKA (84 POSITIONS)	2,675,700			
20	FAIRBANKS (75 POSITIONS)	2,688,200			
21	PALMER (79 POSITIONS)	2,417,200			
22	KOTZEBUE	869,900			
23	ANCHORAGE (93 POSITIONS)	2,856,800			
24	CENTRAL OFFICE (2 POSITIONS)	251,200			

1 SOCIAL SERVICES (CONT.)

2

3

4 DEPARTMENT OF REVENUE

5 CHILD SUPPORT ENFORCEMENT (62 POSITIONS)

APPROPRIATION APPROPRIATION FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

2,432,900

905,600

1,527,300

6 THE DEPARTMENT OF REVENUE WILL ESTABLISH A SLIDING SCALE COLLECTION FEE SCHEDULE FOR THE NON AFDC CASELOAD BASED UPON AN
7 INDIVIDUALS ECONOMIC ABILITY TO PAY. THE AMOUNT OF THIS GENERAL FUND APPROPRIATION IS TO BE REDUCED BY THE AMOUNT OF THOSE
8 NON AFDC CASE COLLECTION FEE RECEIPTS.

9 DEPARTMENT OF EDUCATION

10 YOUTH EMPLOYMENT SERVICES

270,500

270,500

11 DEPARTMENT OF HEALTH & SOCIAL SERVICES

12 ASSISTANCE PAYMENTS

33,729,300

19,681,000

14,048,300

13 AFDC

28,096,700

14 THE DEPARTMENT SHOULD OPERATE THE PROGRAM AT THE FULL STATUTORY LEVEL AND IF CASELOAD OR OTHER COST INCREASES WILL GENERATE
15 TOTAL PAYMENTS WHICH EXCEED THE AMOUNT OF THE APPROPRIATION, THE DEPARTMENT WILL NOT REDUCE THE PROGRAM WITHOUT PRIOR
16 LEGISLATIVE REVIEW.

del
17 ~~BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE
18 FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.~~

19 AID TO THE BLIND

140,900

del
20 ~~BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE
21 FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.~~

22 AID TO THE DISABLED

4,691,700

23 THE DEPARTMENT SHOULD OPERATE THE PROGRAM AT THE FULL STATUTORY LEVEL AND IF CASELOAD OR OTHER COST INCREASES WILL GENERATE
24 TOTAL PAYMENTS WHICH EXCEED THE AMOUNT OF THE APPROPRIATION, THE DEPARTMENT WILL NOT REDUCE THE PROGRAM WITHOUT PRIOR
25 LEGISLATIVE REVIEW.

del
26 ~~BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE
27 FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.~~

PAGE 25

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Chapter 120

1 SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	GENERAL RELIEF	800,000		
5	ENERGY ASSISTANCE PROGRAM (8 POSITIONS)		7,367,600	183,800 7,183,800
6	PUBLIC ASSISTANCE ELIGIBILITY		4,717,800	2,858,700 1,859,100
7	ELIGIBILITY DETERMINATION (137 POSITIONS)	4,577,800		
8	STAFF DEVELOPMENT (2 POSITIONS)	140,000	<i>JM</i> 5,254,700	<i>JM</i> 5,254,700
9	PROGRAM SERVICES		6,249,300	6,249,300
10	HOMEMAKER SERVICES	1,392,400		
11	DAY CARE	292,100		
12	YOUTH SERVICES	670,200		

JM 13 ~~THE ALLOCATION FOR YOUTH SERVICES INCLUDES GRANTS OF \$118,200 FOR THE FAIRBANKS CHILD PROTECTION TASK FORCE, \$152,600 FOR THE ANCHORAGE CHILD ABUSE BOARD, \$79,000 FOR THE YOUTH ALTERNATIVE SERVICES NETWORK, \$40,000 FOR BIG BROTHERS/BIG SISTERS OF SOUTHEAST ALASKA, AND \$66,900 FOR A MUNICIPAL GRANT TO ANCHORAGE FOR A GRANT TO MINORITY RESOURCE AND SERVICES, INC. FOR A SUMMER YOUTH EMPLOYMENT SERVICE, AND \$20,000 FOR A MUNICIPAL GRANT TO ANCHORAGE FOR THE HILLTOP HOME TO PROVIDE SERVICES FOR TEENAGERS.~~

18 ADULT SUPPORTIVE SERVICES (1 POSITION) *JM* 2,900,000
~~3,899,600~~

JM 19 ~~THE ALLOCATION FOR ADULT SUPPORTIVE SERVICES INCLUDES GRANTS OF \$386,100 FOR AWAIC IN ANCHORAGE, \$250,500 FOR AWARE IN JUNEAU, \$350,000 FOR WIC-CA IN FAIRBANKS, \$199,300 FOR TUNDRA WOMEN'S COALITION IN BETHEL, \$154,900 FOR THE BERING SEA WOMEN'S GROUP IN NOME, \$112,500 FOR WISH IN KETCHIKAN, \$20,000 FOR THE SITKA WOMEN'S SHELTER, \$62,800 FOR THE WOMEN'S CRISIS PROJECT IN KOTZEBUE, \$60,000 FOR THE WOMEN'S RESOURCE CENTER IN KODIAK, \$190,000 FOR THE ALASKA WOMEN'S RESOURCE CENTER IN ANCHORAGE, \$85,000 FOR THE SOUTHEAST ALASKA WOMEN'S RESOURCE CENTER IN JUNEAU, CONTINUED: \$89,400 FOR STAR IN ANCHORAGE, \$25,000 FOR THE ALEUTIAN-PRIBILOF ISLANDS ASSOCIATION, INC., \$79,100 FOR THE KENAI-SOLDOTNA WOMEN'S RESOURCE CENTER, \$60,000 FOR MEN EMERGING NOW IN JUNEAU, \$400,000 FOR THE STUDIO CLUB IN ANCHORAGE, \$190,000 FOR THE HERITAGE HOUSE IN ANCHORAGE, \$36,000 FOR ADULT FOSTER HOMES, \$100,000 FOR ADULT DAY CARE, \$253,000 FOR ADULT LEARNING PROGRAMS OF ALASKA, INC. IN FAIRBANKS FOR DISPLACED HOMEMAKERS, \$199,700 FOR THE MUNICIPALITY OF ANCHORAGE FOR~~

1 SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES		
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OPERATION OF A 24 HOUR SHELTER, AND \$41,800 FOR NORTHWEST EDUCATIONAL ARTS AND THERAPY (NEAT) IN JUNEAU				
5	THE ALLOCATION FOR ADULT SUPPORTIVE SERVICES INCLUDES \$500,000 FOR THE COSTS OF CARE IN AN ADULT RESIDENTIAL CARE FACILITY				
6	BY: 1) SUPPLEMENTING SSI PAYMENTS OF SSI ELIGIBLE INDIVIDUALS, OR 2) PROVIDING FULL PAYMENT FOR RESIDENTIAL CARE FOR THOSE				
7	ELDERLY, DEVELOPMENTALLY DISABLED OR HANDICAPPED INDIVIDUALS WHO DO NOT MEET THE STATE AND FEDERAL ELIGIBILITY CRITERIA FOR				
8	SSI AND CANNOT AFFORD RESIDENTIAL CARE.				
9	NO FURTHER INCREASES IN DOMESTIC AND VIOLENCE BUDGETS UNTIL LEGISLATION ESTABLISHING RESPONSIBILITIES IS PASSED.				
10	FOSTER CARE (3 POSITIONS)		3,693,900	3,476,300	217,600
11	INSTITUTIONAL CARE		10,356,500	10,356,500	
12	SOCIAL SERVICES		6,388,600	6,388,600	
13	SOUTHCENTRAL REGION (77 POSITIONS)		2,720,400		
14	NORTHERN REGION (32 POSITIONS)		1,390,700		
15	THE SOCIAL SERVICES, NORTHERN REGION ALLOCATION INCLUDES \$40,000 FOR A GRANT TO THE FAIRBANKS CRISIS CLINIC FOUNDATION FOR A				
16	24 HOUR FAIRBANKS CRISIS LINE.				
17	SOUTHEASTERN REGION (13 POSITIONS)		469,600		
18	WESTERN REGION (20 POSITIONS)		499,200		
19	NORTHWESTERN REGION (10 POSITIONS)		792,300		
20	SOUTHERN REGION (17 POSITIONS)		833,400		
21	SOCIAL SERVICES ADMINISTRATION			1,261,900	110,700
22	CENTRAL OFFICE (21 POSITIONS)		882,600	1,151,200	
23	STAFF DEVELOPMENT (3 POSITIONS)		379,300		
24	WIN (13 POSITIONS)		801,900	338,500	463,400
25	OFFICE ON AGING		6,695,100	1,078,000	5,617,100

1 SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	ADMINISTRATION (18 POSITIONS)		
5	GRANTS (6 POSITIONS)	5,884,800 5,810,300 6,110,300	
6	THE OFFICE ON AGING GRANTS ALLOCATION INCLUDES \$75,000 FOR A MUNICIPAL GRANT TO ANCHORAGE FOR THE OLDER PERSON'S ACTION		
7	GROUP, \$100,000 FOR A MUNICIPAL GRANT TO THE CITY OF BETHEL FOR HUMAN MONUMENT PROJECTS, \$100,000 FOR A MUNICIPAL GRANT TO		
8	THE CITY OF DILLINGHAM FOR HUMAN MONUMENT PROJECTS, \$100,000 FOR A GRANT TO THE OLDER PERSON'S ACTION GROUP FOR THE OLDER		
9	ALASKAN'S CONFERENCE/WHITE HOUSE CONFERENCE ON THE AGING,		
10	CONTINUED: \$35,000 FOR A GRANT TO THE UPPER TANANA DEVELOPMENT CORPORATION FOR THE UPPER TANANA AGING PROGRAM AND THIS GRANT		
11	SHALL NOT REDUCE ANY OTHER GRANTS AWARDED BY THE OFFICE ON AGING AND \$32,000 FOR A GRANT TO THE KODIAK SENIOR CITIZENS, INC.		
12	FOR HOMEMAKER PROGRAMS.		
13	THE OFFICE ON AGING ALLOCATION INCLUDES \$200,000 FOR THE EMPLOYMENT OF TWENTY ELDERLY PERSONS IN PRIVATE NON-PROFIT DAY CARE		
14	CENTERS AND DOMESTIC VIOLENCE PROGRAMS, \$70,000 FOR THE PURCHASE OR LEASE, INSTALLATION AND MONITORING OF MEDICAL EMERGENCY		
15	ALARM SYSTEMS TO BE PROVIDED TO INDIVIDUALS 60 YEARS OF AGE OR OLDER WHO LIVE IN THEIR OWN OR RENTED HOMES OR IN CONGREGATE		
16	HOUSING ARRANGEMENTS, AND \$60,000 FOR AN AGING STUDY IN SOUTHWESTERN ALASKA TO BE CONDUCTED JOINTLY BY THE CITY OF BETHEL AND		
17	THE OFFICE ON AGING.		
18	OLD AGE ASSISTANCE PAYMENTS	4,479,500	4,479,500
19	THE DEPARTMENT SHOULD OPERATE THE PROGRAM AT THE FULL STATUTORY LEVEL AND IF CASELOAD OR OTHER COST INCREASES WILL GENERATE		
20	TOTAL PAYMENTS WHICH EXCEED THE AMOUNT OF THE APPROPRIATION, THE DEPARTMENT WILL NOT REDUCE THE PROGRAM WITHOUT PRIOR		
21	LEGISLATIVE REVIEW.		
22	BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE		
23	FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS TO THE KOTZEBUE REGION.		
24	COMMISSIONERS OFFICE (11 POSITIONS)	740,400	740,400
25	THE COMMISSIONER'S OFFICE INCLUDES \$155,400 FOR A MUNICIPAL GRANT TO ANCHORAGE FOR THE GIRLS CLUB OF ALASKA, \$66,600 FOR A		
26	MUNICIPAL GRANT TO THE CITY AND BOROUGH OF JUNEAU FOR THE PURCHASE OF HOSPITAL EQUIPMENT FOR BARTLETT MEMORIAL HOSPITAL, AND		
27	\$25,000 FOR A MUNICIPAL GRANT TO SKAGWAY FOR THE PURCHASE OF AN X-RAY MACHINE.		

1 SOCIAL SERVICES (CONT.)

2			APPROPRIATION	APPROPRIATION FUND SOURCES		
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	ADMINISTRATION		2,405,800	2,198,100	207,700	
5	DIRECTORS OFFICE (8 POSITIONS)	334,500				
6	PERSONNEL (17 POSITIONS)	495,300				
7	SUPPLY (10 POSITIONS)	274,300				
8	FINANCE (23 POSITIONS)	679,300				
9	GRAPHIC ARTS (1 POSITION)	36,700				
10	AUDIT (10 POSITIONS)	427,000				
11	FRAUD INVESTIGATION (4 POSITIONS)	158,700				
12	MANAGEMENT & BUDGET (10 POSITIONS)		403,700	403,700		
13	QUALITY CONTROL (14 POSITIONS)		549,000	274,500	274,500	
14	TITLE XX OFFSET			-4,640,900	4,640,900	
15	DEPARTMENT OF LABOR					
16	EMPLOYMENT SECURITY					
17	EMPLOYMENT SERVICES (198 POSITIONS)	8,986,600	24,457,300	204,600	24,252,700	
18	UNEMPLOYMENT INSURANCE (267 POSITIONS)	11,071,700	24,524,600	271,900		
19	FRAUD INVESTIGATION (10 POSITIONS)	462,000				
20	CETA SERVICES	1,283,600				
21	THE DEPARTMENT IS TO BEGIN REDUCING THE NUMBER OF PUBLIC SERVICE EMPLOYEES (PSE'S) IN STATE GOVERNMENT.					
22	DIRECTORS OFFICE (5 POSITIONS)	334,600				
23	DATA PROCESSING APPLICATIONS (32 POSITIONS)	1,432,300				
24	DATA PROCESSING OPERATIONS (18 POSITIONS)	966,500				
25	WIN (22 POSITIONS)		1,680,500	414,500	1,266,000	

1 SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	2	3	4	5	6
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	COMMISSIONER'S OFFICE (9 POSITIONS)		534,400	534,400	
5	ADMINISTRATIVE SERVICES		3,478,100	627,100	2,851,000
6	MANAGEMENT SERVICES (66 POSITIONS)	2,334,900			
7	LABOR MARKET INFORMATION (10 POSITIONS)	594,300			
8	THE DEPARTMENT IS TO PROVIDE A REPORT ON THE DEMOGRAPHICS OF POPULATION INCREASES AND CHARACTERISTICS TO THE LEGISLATURE BY				
9	JANUARY 1, 1981.				
10	RESEARCH CONTRACTS (10 POSITIONS)	548,900			
11	THE RESEARCH CONTRACTS ALLOCATION INCLUDES \$75,000 FOR A STUDY OF REAL UNEMPLOYMENT, EMPLOYMENT OPPORTUNITIES AND THE				
12	FEASIBILITY OF ESTABLISHING AN EMPLOYMENT SECURITY OFFICE IN THE LOWER YUKON AND KUSKOWIM REGION. THE REPORT IS TO BE				
13	PROVIDED TO THE LEGISLATURE BY APRIL 1, 1981.				
14	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
15	VETERANS SERVICES		129,000	129,000	
16	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
17	SENIOR CITIZENS TAX RELIEF		3,141,600	3,141,600	
18	HOMEOWNERS' PROPERTY TAX EXEMPTION	2,787,000			
19	RENTERS EQUIVALENCY REBATE	158,000			
20	WATER & SEWER ASSESSMENTS DEFER	46,600			
21	MOTOR VEHICLE EXEMPTION	150,000			
22	CHILD ASSISTANCE		4,488,900	4,488,900	
23	DAY CARE (3 POSITIONS)	3,352,900			
24	THE DAY CARE ALLOCATION INCLUDES \$370,000 TO PROVIDE FOR PAYMENTS BASED ON ENROLLMENT INSTEAD OF THE PRESENT METHOD OF				
25	PAYMENTS BASED ON ATTENDANCE.				
26	THE DEPARTMENT IS TO PERFORM A STUDY ON THE ACTUAL COST OF FULLY FUNDING DAY CARE AND THE COST OF ANNUALLY REVISING THE				
27	SLIDING FEE SCALE TO THE STATEWIDE MEDIAN INCOME LEVEL WITH REGIONAL COST OF LIVING FACTORS AND THE REPORT IS TO BE PROVIDED				

1 SOCIAL SERVICES (CONT.)

2

3

4 TO THE LEGISLATURE BY FEBRUARY 1, 1981.

5

HEAD START GRANTS

ALLOCATIONS APPROPRIATION APPROPRIATION FUND SOURCES
ITEMS GENERAL FUND OTHER FUNDS

1,136,000

~~6 THE HEAD START GRANTS ALLOCATION INCLUDES \$60,000 FOR A MUNICIPAL GRANT TO CALENA FOR HEAD START PROGRAMS AND \$15,000 FOR A
7 MUNICIPAL GRANT TO BETHEL FOR YOUTH PROJECTS.~~

8

CETA

17,804,100

17,804,100

9

CLASSROOM TRAINING

1,968,500

10

ON THE JOB TRAINING

796,500

11

WORK EXPERIENCE

2,361,600

12

PUBLIC SERVICE EMPLOYMENT

8,784,900

13 THE DEPARTMENT IS TO BEGIN REDUCING THE NUMBER OF PUBLIC SERVICE EMPLOYEES (PSE'S) IN STATE GOVERNMENT.

14

SERVICES TO ECONOMIC DISADVANTAGED

518,900

15

SERVICES AND ADMINISTRATION (71 POSITIONS)

3,373,700

16

SENIOR CITIZEN HOUSING DEVELOPMENT (2 POSITIONS)

86,200

86,200

17

COMMUNITY SERVICES (1 POSITION)

100,000

100,000

18

STATE BOND COMMITTEE

19

DEBT SERVICE

2,767,100

2,767,100

20

PIONEERS HOMES

1,471,300

21

SENIOR CITIZEN HOUSING

1,295,800

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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2					
3		X X X X X X X X			
4		X X X X X HEALTH X X X X X			
5		X X X X X X X X			
6	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
7	NURSING		5,631,700	4,390,300	1,241,400
8	FIELD NURSING (127 POSITIONS)	4,354,600			
9	HOME HEALTH SERVICE (2 POSITIONS)	59,400			
10	ADMINISTRATION (18 POSITIONS)	784,800			
11	EARLY SCREEHING (16 POSITIONS)	432,900			
12	CONTRACT SERVICES - MAUNELUK		171,400	171,400	
13	COMMUNICABLE DISEASE CONTROL		1,440,300	1,264,400	175,900
14	TUBERCULOSIS CONTROL (12 POSITIONS)	715,700			
15	VENEREAL DISEASE CONTROL (5 POSITIONS)	248,400			
16	IMMUNIZATIION (3 POSITIONS)	147,400			
17	EPIDEMIOLOGY (2 POSITIONS)	328,800			
18	ENVIRONMENTAL HEALTH (9 POSITIONS)		383,700	383,700	
19	CHILD & FAMILY HEALTH		4,711,800	2,673,200	2,038,600
20	MATERNAL & CHILD HEALTH (9 POSITIONS)	775,200			
21	HANDICAPPED CHILDREN (9 POSITIONS)	1,612,800			
22	COMMUNICATIVE DISORDERS (14 POSITIONS)	471,300			
23	CHILD DEVELOPMENT SERVICE (5 POSITIONS)	333,000			
24	ADMINISTRATION (3 POSITIONS)	133,200			
25	NUTRITION (7 POSITIONS)	1,027,900			

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1 HEALTH (CONT.)

3	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
4	SPECIAL EDUCATION GRANTS (1 POSITION)	358,400			
5	LABORATORIES		1,449,700	1,407,300	42,400
6	REGIONAL LABS (34 POSITIONS)	1,318,200			
7	ADMINISTRATION (3 POSITIONS)	131,500			
8	PUBLIC HEALTH ADMINISTRATION		2,451,100	2,451,100	
9	ADMINISTRATION (11 POSITIONS)	1,287,600			
		1,487,600			

10 ~~THE PUBLIC HEALTH ADMINISTRATION ALLOCATION INCLUDES A GRANT OF \$26,900 FOR THE FAIRBANKS BREAST CANCER CENTER, AND A GRANT~~
 11 ~~OF \$150,000 FOR SOUTHEAST ALASKA HEALTH SERVICES FOR A PILOT PROJECT TO PROVIDE PREVENTIVE AND CURATIVE MEDICAL CARE TO~~
 12 ~~ISOLATED COMMUNITIES IN SOUTHEAST ALASKA ON A REGULARLY SCHEDULED BASIS. THE ALLOCATION ALSO INCLUDES \$361,000 FOR HOME~~
 13 ~~HEALTH DEMONSTRATION PROJECTS IN JUNEAU, KETCHIKAN AND FAIRBANKS.~~

14 THE PUBLIC HEALTH ADMINISTRATION ALLOCATION INCLUDES \$5,000 TO STUDY THE FEASIBILITY OF ESTABLISHING THE MEDICAL EMERGENCY
 15 ALARM SYSTEM ON A STATEWIDE BASIS AND TO EVALUATE THE SUCCESS OF THE SYSTEMS AT IMPACTING PATIENT WELFARE BECAUSE OF REDUCED
 16 EMERGENCY RESPONSE TIME. BY FEBRUARY 1, 1981 THE COMMISSIONER OF HEALTH AND SOCIAL SERVICES SHALL SUBMIT TO THE LEGISLATURE
 17 THE EVALUATION REPORT AND RECOMMENDATION FOR FUTURE DIRECTIONS, ~~AND \$200,000 FOR A MUNICIPAL GRANT TO ANCHORAGE FOR THE BLOOD~~
 18 ~~BANK OF ALASKA TO COVER THE COST OF THE TRANSFER TO NEW FACILITIES.~~

19	HEALTH EDUCATION (4 POSITIONS)	163,500			
20	GRANT TO GAAB	846,000			
21	ANCHORAGE EDUCATIONAL PROGRAMS FOR HANDICAPPED	154,000			
22	THE ALLOCATION FOR ANCHORAGE EDUCATIONAL PROGRAMS, HANDICAPPED INCLUDES \$69,300 FOR THE INFANT LEARNING PROGRAM, CENTER BASED.				
23	EMERGENCY MEDICAL SERVICES		1,566,800	869,900	696,900
24	ADMINISTRATION (5 POSITIONS)	259,000			

25 ~~THE EMERGENCY MEDICAL SERVICES, ADMINISTRATION ALLOCATION INCLUDES A GRANT OF \$7,500 TO HAINES FOR THE PURCHASE OF A~~
 26 ~~MONITOR/RECORDER DEFIBRILLATOR.~~

1 HEALTH (CONT.)

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ADVISORY COUNCIL

GRANTS

MEDICAID

HOSPITALS

PHYSICIAN SERVICES

OTHER SERVICES

EARLY SCREENING

NURSING HOMES

APPROPRIATION

APPROPRIATION FUND SOURCES

ITEMS

GENERAL FUND

OTHER FUNDS

ALLOCATIONS

28,500

1,279,300

10,132,300

45,698,100

9,729,800

35,968,300

8 IF THE FEDERAL REVENUE SHARING FUNDS APPROPRIATED FOR MEDICAID FALL SHORT OF THE ESTIMATE, THE AMOUNT OF THE SHORTFALL IS
9 APPROPRIATED FROM THE GENERAL FUND.

~~10 BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE
11 FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.~~

12 PHYSICIAN SERVICES 4,669,900

~~13 BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE
14 FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.~~

15 OTHER SERVICES 1,410,600

~~16 BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE
17 FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.~~

18 EARLY SCREENING 2,826,600

~~19 BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE
20 FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.~~

21 NURSING HOMES 19,419,600

22 IF THE FEDERAL REVENUE SHARING FUNDS APPROPRIATED FOR MEDICAID FALL SHORT OF THE ESTIMATE, THE AMOUNT OF THE SHORTFALL IS
23 APPROPRIATED FROM THE GENERAL FUND.

~~24 BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE
25 FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.~~

1 HEALTH (CONT.)

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APPROPRIATION APPROPRIATION FUND SOURCES

ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

INDIAN HEALTH SERVICE 7,239,100

Handwritten initials

~~BY OCTOBER 1, 1980, THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL ENSURE THAT MAUNELUK ASSOCIATION SHALL SERVE AS THE FISCAL INTERMEDIARY FOR THE KOTZEBUE REGION FOR PAYMENTS TO RESIDENTS OF THE KOTZEBUE REGION.~~

THE MEDICAID APPROPRIATION IS EFFECTIVE NOT ONLY FOR FISCAL YEAR 1981, BUT ALSO FOR ANY PRIOR FISCAL YEAR FOR THE PURPOSE OF PAYING CLAIMS FROM MEDICAID PROVIDERS.

GENERAL RELIEF MEDICAL 12,168,300 12,168,300

HOSPITALS 6,455,800

PHYSICIANS SERVICES 2,610,900

OTHER SERVICES 1,580,300

NURSING HOMES 449,900

CATASTROPHIC 905,000

RESIDENTIAL/HOME CARE 166,400

THE GENERAL RELIEF MEDICAL APPROPRIATION IS EFFECTIVE NOT ONLY FOR FISCAL YEAR 1981, BUT ALSO FOR ANY PRIOR FISCAL YEAR FOR THE PURPOSE OF PAYING CLAIMS FROM GENERAL RELIEF MEDICAL PROVIDERS.

PUBLIC ASSISTANCE ADMINISTRATION/COLLECTION 1,676,700 1,018,000 658,700

ADMINISTRATION (29 POSITIONS) 1,629,300

COLLECTION (1 POSITION) 47,400

INFORMATION SYSTEMS 2,286,200 1,689,600 596,600

DATA SERVICES (30 POSITIONS) 1,931,400

VITAL STATISTICS (12 POSITIONS) 354,800

STATE HEALTH PLANNING AND DEVELOPMENT AGENCY 1,332,200 653,800 678,400

HEALTH PLANNING & DEVELOPMENT (10 POSITIONS) 454,200

1 HEALTH (CONT.)		APPROPRIATION		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CERTIFICATION & LICENSING (8 POSITIONS)	357,700		
5	ADMINISTRATION (4 POSITIONS)	128,600		
6	HEALTH PLANNING COMMITTEE (1 POSITION)	91,700		
7	HSA GRANTS	300,000		
8	ALCOHOL AND DRUG ABUSE		11,206,800	949,600
9	ADMINISTRATION (21 POSITIONS)	1,303,800	10,257,200	
10	ALCOHOL ABUSE GRANTS	8,720,000		
11	THE ALLOCATION FOR ALCOHOL ABUSE GRANTS INCLUDES \$342,300 FOR MAUNELUK ASSOCIATION.			
12	DRUG ABUSE GRANTS	1,183,000		
13	THE ALLOCATION FOR DRUG ABUSE GRANTS INCLUDES \$114,400 FOR MAUNELUK ASSOCIATION.			
14	ALASKA PSYCHIATRIC INSTITUTE (252 POSITIONS)	8,574,100	8,442,800	131,300
15	THE ALASKA PSYCHIATRIC INSTITUTE APPROPRIATION INCLUDES \$150,000 IN CONTRACTUAL THAT IS TO BE USED SOLELY FOR THE SEVERELY, 16 EMOTIONALLY DISTURBED CHILDREN.			
17	CONTRACT FORENSIC SERVICES	267,200	267,200	
18	COMMUNITY MENTAL HEALTH SERVICES	4,281,300	4,281,300	
19	REGIONAL ADMINISTRATION (4 POSITIONS)	230,400		
20	JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	324,200		
21	COMMUNITY MENTAL HEALTH GRANTS	3,726,700		
22	THE COMMUNITY MH GRANTS ALLOCATION INCLUDES \$57,000 FOR A GRANT TO THE GATEWAY COMMUNITY MENTAL HEALTH TEAM IN PETERSBURG FOR 23 A ONE POSITION OFFICE AND \$60,000 FOR A GRANT TO THE KETCHIKAN GATEWAY COMMUNITY MENTAL HEALTH CENTER FOR A RESIDENT MENTAL			
24	HEALTH WORKER ON THE PRINCE OF WALES ISLAND TO EDUCATE THE COMMUNITIES ON MENTAL HEALTH AND PROVIDE CLINICAL COUNSELING.			
25	HARBORVIEW (141 POSITIONS)	5,710,600	4,066,800	1,643,800

1 HEALTH (CONT.)		APPROPRIATION		
		APPROPRIATION		FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)		256,300	256,300
5	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES		3,946,500	3,946,500
6	CLIENT MANAGEMENT (1 POSITION)	63,800		
7	RESIDENTIAL CARE	2,236,600		
8	THE RESIDENTIAL CARE ALLOCATION INCLUDES \$120,000 FOR A GRANT TO THE CHILDREN'S HOME FOR INDIVIDUAL LEARNING AND DEVELOPMENT			
9	(C.H.I.L.D.) AND \$70,500 FOR A GRANT TO THE ORTHOPEDICALLY HANDICAPPED ACTION GROUP TO DEVELOP ALTERNATIVE HOUSING FOR			
10	PHYSICALLY HANDICAPPED INDIVIDUALS.			
11	FAMILY SUPPORT	1,646,100		
12	THE FAMILY SUPPORT ALLOCATION INCLUDES \$17,000 FOR A GRANT TO THE JUNEAU ASSOCIATION FOR RETARDED CITIZENS, \$149,700 FOR A			
13	GRANT TO REACH, INC., AND \$263,100 FOR A MUNICIPAL GRANT TO ANCHORAGE FOR THE ALASKA DEVELOPMENTAL CENTER FOR A RESPITE CARE			
14	PROGRAM FOR AUTISTIC CHILDREN.			
15	MENTAL HEALTH ADMINISTRATION AND SUPPORT		950,300	621,600 328,700
16	CENTRAL OFFICE ADMINISTRATION (12 POSITIONS)	580,800		
17	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	17,700		
18	DEMONSTRATION GRANTS (6 POSITIONS)	351,800		
19	STATE BOND COMMITTEE			
20	DEBT SERVICE			
21	HEALTH FACILITIES		2,850,000	2,850,000

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3		*****	*****		
4		***** NATURAL RESOURCE MANAGEMENT *****			
5		*****	*****		
6	OFFICE OF THE GOVERNOR				
7	COASTAL ZONE MANAGEMENT		4,832,200	235,000	4,597,200
8	ADMINISTRATION (13 POSITIONS)	4,687,600			
9	NOAA (3 POSITIONS)	144,600			
10	DEPARTMENT OF NATURAL RESOURCES				
11	OIL & GAS CONSERVATION (24 POSITIONS)		1,843,500	1,843,500	
12	MANAGEMENT & ADMINISTRATION		4,638,200	2,186,700	451,500
13	COMMISSIONERS OFFICE (8 POSITIONS)	694,000			
14	ADMINISTRATIVE SERVICES (46 POSITIONS)	1,455,300			
15	INFORMATION/RECORDS MANAGEMENT (73.7 POSITIONS)	2,128,900			
16	STATE RECORDER (36 POSITIONS)	1,322,600			
17	RESEARCH/SPECIAL PROJECTS (43.4 POSITIONS)	2,037,400			
18	PIPELINE SURVEILLANCE		769,200		769,200
19	GAS PIPELINE REVIEW (9 POSITIONS)	769,200			
20	LAND MANAGEMENT		5,276,400	5,276,400	
21	LAND SELECTION/TITLE DEFENSE (9 POSITIONS)	538,600			
22	LAND DISPOSALS/FEE TITLE (84.7 POSITIONS)	3,033,800			
23	LIMITED LAND DISPOSALS/USE (51.2 POSITIONS)	1,704,000			
24	WATER MANAGEMENT		1,519,000	1,353,100	165,900
25	WATER INVENTORY/ASSESSMENT (6.4 POSITIONS)	343,500			

1 NATURAL RESOURCE MANAGEMENT (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	ALLOCATIONS			
4	WATER USE MANAGEMENT (30.8 POSITIONS)	1,175,500		
5	FOREST MANAGEMENT		4,209,100	3,676,700
6	TIMBER INVENTORY/SALES (23 POSITIONS)	1,106,500		532,400
7	FOREST RESEARCH (5.5 POSITIONS)	219,800		
8	FIRE PROTECTION/SUPPRESSION (124.9 POSITIONS)	2,882,800		
9	FOREST LAND & WATER ADMINISTRATION (19 POSITIONS)		1,108,100	1,108,100
10	OIL & GAS MANAGEMENT		2,073,500	2,073,500
11	LEASE SALES (19.6 POSITIONS)	1,420,800		
12	LEASE SALE ADMINISTRATION (12 POSITIONS)	491,700		
13	ROYALTY INCOME ACCOUNTING (2 POSITIONS)	161,000		
14	RESOURCE INVENTORY/ASSESSMENT		676,500	629,400
15	GEOLOGICAL INVESTIGATIONS & MAPPING	489,200		
16	GEOLOGICAL HAZARD IDENTIFICATION (2.7 POSITIONS)	187,300		
17	MINERALS & ENERGY DEVELOPMENT		1,023,200	961,800
18	MINERAL DEVELOPMENT (11.1 POSITIONS)	359,800		61,400
19	COAL DEVELOPMENT (5.1 POSITIONS)	173,700		
20	GEOHERMAL DEVELOPMENT (6.7 POSITIONS)	340,000		
21	ROYALTY OIL & GAS BOARD (2 POSITIONS)	149,700		
22	MINERAL RESOURCES ADMINISTRATION (6.8 POSITIONS)		458,000	458,000
23	YOUTH CONSERVATION CORPS (4 POSITIONS)		383,100	383,100
24	HISTORIC RESOURCE MANAGEMENT (7 POSITIONS)		384,600	192,300
25	PARK OPERATIONS		3,678,500	3,656,100
			3,702,700	22,400

1 NATURAL RESOURCE MANAGEMENT (CONT)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PARK DESIGN/DEVELOPMENT (6.4 POSITIONS)	218,200			
5	PARK MAINTENANCE & OPERATIONS (69.6 POSITIONS)	2,689,100			
6	PARKS ADMINISTRATION (8 POSITIONS)	<i>JH</i> 771,200 817,600			
7	DEPARTMENT OF FISH & GAME				
8	COMMERCIAL FISH		12,880,300	10,723,800	2,156,500
9	SPECIAL PROJECTS (46 POSITIONS)	860,500			
10	SALMON (404.4 POSITIONS)	6,842,400			
11	SHELLFISH (71.8 POSITIONS)	2,039,200			
12	HERRING (44.6 POSITIONS)	836,200			
13	ADMINISTRATION (23.3 POSITIONS)	1,810,200			
14	GROUND FISH (19 POSITIONS)	491,800			
15	LEGISLATIVE PROJECTS				
16	SPORT FISH		<i>JH</i> 95,000 4,388,300 4,483,300	<i>JH</i> 95,000 297,600 392,600	4,090,700
17	INVESTIGATIONS AND RESEARCH (174.5 POSITIONS)	3,106,200			
18	MANAGEMENT (33.5 POSITIONS)	<i>JH</i> 993,100 970,200			
19	SPORT FISH RESTORATION	85,700			
20	ADMINISTRATION (4.5 POSITIONS)	253,300			
21	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		<i>JH</i> 9,611,200 9,651,200	<i>JH</i> 4,611,200 4,651,200	5,000,000
22	OPERATIONS (221 POSITIONS)	<i>JH</i> 7,468,300 7,508,300			
23	ADMINISTRATION (35.3 POSITIONS)	966,500			
24	TECHNOLOGY AND DEVELOPMENT (24 POSITIONS)	1,176,400			
25	ADMINISTRATION AND SUPPORT		3,692,200	3,267,000	425,200

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	OFFICE OF THE COMMISSIONER (9 POSITIONS)	967,000			
5	PUBLIC COMMUNICATION (5 POSITIONS)	271,300			
6	ADMINISTRATIVE SERVICES (39 POSITIONS)	2,453,900			
7	GAME		7,035,000	270,900	6,764,100
8	INVESTIGATIONS AND RESEARCH (91.8 POSITIONS)	5,924,700	7,135,000	370,700	
9	MANAGEMENT (5.7 POSITIONS)	544,600			
10	HUNTER SAFETY (2 POSITIONS)	109,900			
11	ADMINISTRATION AND SUPPORT (7 POSITIONS)	360,800			
12	SPECIAL PROJECTS (1 POSITION)	90,000			
13	NON-GAME FISH & WILDLIFE (3 POSITIONS)		150,000	150,000	
14	VESSELS (24 POSITIONS)		1,701,100	1,701,100	
15	BOARDS OF FISHERIES AND GAME (3 POSITIONS)		425,000	425,000	
16	SUBSISTENCE SECTION (46 POSITIONS)		1,411,600	1,411,600	
17	COMMERCIAL FISHERIES ENTRY COMMISSION		1,586,100	1,586,100	
18	COMMISSION (30 POSITIONS)	1,586,100			
19	HABITAT PROTECTION		4,010,700	1,256,700	2,754,000
20	LAND AND WATER CONSERVATION (10 POSITIONS)	434,000			
21	ADMINISTRATION AND SUPPORT (5 POSITIONS)	204,900			
22	ENVIRONMENTAL MONITORING (15 POSITIONS)	769,600			
23	SPECIAL FEDERAL PROJECTS (42 POSITIONS)	1,726,500			
24	GAS PIPELINE MONITORING (13 POSITIONS)	823,100			
25	NORTH SLOPE HAUL ROAD (1 POSITION)	52,600			

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION			
2		APPROPRIATION FUND SOURCES			
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DEPARTMENT OF PUBLIC SAFETY				
5	FISH & WILDLIFE PROTECTION		9,688,900	9,688,900	
6	ENFORCEMENT (141 POSITIONS)	6,283,600			
7	DIRECTORS OFFICE (11 POSITIONS)	615,000			
8	AIRCRAFT SECTION (12 POSITIONS)	865,300			
9	MARINE ENFORCEMENT (19 POSITIONS)	1,925,000			
10	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
11	ADMINISTRATION		704,500	655,100	49,400
12	OFFICE OF THE COMMISSIONER (6 POSITIONS)	337,400			
13	ADMINISTRATIVE SERVICES (10 POSITIONS)	367,100			
14	ENVIRONMENTAL QUALITY OPERATIONS		4,554,200	3,331,500	1,222,700
15	DIRECTORS OFFICE (5 POSITIONS)	347,800			
16	PERMIT SECTION (4 POSITIONS)	189,800			
17	MONITORING & LABORATORY SUPPORT (13 POSITIONS)	603,000			
18	FACILITY CONSTRUCTION AND OPERATION (10 POSITIONS)	1,173,200			
19	SOUTHEAST REGION (11 POSITIONS)	477,800			
20	SOUTHCENTRAL REGION (26 POSITIONS)	1,084,200			
21	NORTHERN REGION (13 POSITIONS)	678,400			
22	ENVIRONMENTAL MANAGEMENT		2,375,100	667,300	1,707,800
23	DIRECTORS OFFICE (3 POSITIONS)	128,700	2,397,600	686,800	
24	WATER QUALITY MANAGEMENT (12 POSITIONS)	1,133,000			
25	MANAGEMENT & TECHNICAL ASSISTANCE (9 POSITIONS)	555,900			

1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
		ITEMS	GENERAL FUND	OTHER FUNDS
4 AIR & SOLID WASTE (8 POSITIONS)	557,500			
5 GAS PIPELINE SURVEILLANCE (4 POSITIONS)	577,000	173,800		173,800
6 STATE BOND COMMITTEE				
7 DEBT SERVICE		16,392,300	16,392,300	
8 FISHERIES RESOURCES	6,312,600			
9 WATER AND SEWER	8,204,900			
10 PARKS AND RECREATION	1,560,800			
11 FIRE PROTECTION	314,000			
12	* * * * *	* * * * *		
13	* * * * * PUBLIC PROTECTION * * * * *			
14	* * * * *	* * * * *		
15 DEPARTMENT OF LAW				
16 OFFICE OF CONSUMER PROTECTION (14 POSITIONS)		580,300	580,300	
17 DEPARTMENT OF REVENUE				
18 ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		438,900	438,900	
19 DEPARTMENT OF LABOR				
20 OSHA		2,540,500	1,139,100	1,401,400
21 GENERAL ADMINISTRATION (8 POSITIONS)	435,600			
22 COMPLIANCE INSPECTION (23 POSITIONS)	1,194,400			
23 HEALTH INSPECTION (4 POSITIONS)	246,100			
24 TRAINING AND CONSULTATION (10 POSITIONS)	529,700			
25 PLANNING AND STANDARDS (3 POSITIONS)	134,700			

1 PUBLIC PROTECTION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	WORKER PROTECTION				
5	FISHERMANS FUND (3 POSITIONS)		991,400		991,400
6	SECOND INJURY FUND (4 POSITIONS)		1,248,600		1,248,600
7	ADMINISTRATION OF WORKMENS COMPENSATION (23 POSITIONS)		1,551,600	1,551,600	
8	WAGE & HOUR ADMINISTRATION (19 POSITIONS)		770,100	712,200	57,900
9	LIFE & PROPERTY PROTECTION				
10	MECHANICAL INSPECTION (18 POSITIONS)		<i>JM</i> 891,000 941,000	<i>JM</i> 687,800 737,800	203,200
11	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
12	WEIGHTS AND MEASURES (16 POSITIONS)		741,300	731,200	10,100
13	BANKING, SECURITIES, & CORP.		1,021,400	944,000	77,400
14	CORPORATIONS (6 POSITIONS)	230,600			
15	FINANCIAL INSTITUTIONS (17 POSITIONS)	790,800			
16	INSURANCE				
17	INSURANCE DIVISION (18 POSITIONS)		783,100	783,100	
18	OCCUPATIONAL LICENSING (25 POSITIONS)		1,363,600	1,288,600	75,000
19	ADMINISTRATION AND SUPPORT (14 POSITIONS)		<i>JM</i> 745,500 845,500	<i>JM</i> 745,500 845,500	
<i>JM</i> 20	100,000 IS INCLUDED IN THIS APPROPRIATION FOR AN ANALYSIS OF EXISTING SKILLS AND EDUCATIONAL BACKGROUNDS OF ALASKANS VS				
21	PRESENT AND FUTURE NEEDS OF THE ALASKAN JOB MARKET. AND, 100,000 IS INCLUDED IN THIS APPROPRIATION FOR A BELUGA				
22	INTERNATIONAL MARKETING STUDY.				
23	ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)		1,415,900	1,415,900	
24	ALASKA PIPELINE COMMISSION (9 POSITIONS)		674,000	674,000	
25	ALASKA PUBLIC UTILITIES COMMISSION (39 POSITIONS)		1,619,100	1,619,100	

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)			
2				
3				
4	DEPARTMENT OF MILITARY AFFAIRS			
5	SEARCH AND RESCUE (1 POSITION)		462,200	
6	DISASTER PLANNING & CONTROL		944,700	455,100
7	CIVIL PREPAREDNESS (17 POSITIONS)	619,400		
8	RADIOLOGICAL PROGRAM (1 POSITION)	48,700		
9	CITY PARTICIPATION	130,000		
10	FLOOD CONTROL	71,300		
11	TRAINING	22,000		
12	DISASTER RELIEF ACT (2 POSITIONS)	53,300		
13	ALASKA NATIONAL GUARD		4,963,500	1,943,600
14	OFFICE OF ADJUTANT GENERAL (23 POSITIONS)	1,074,000		
15	STATE ARMORIES (15 POSITIONS)	1,087,900		
16	FEDERAL ARMORIES (12.3 POSITIONS)	977,400		
17	ARMY TRAINING SUPPORT (11.7 POSITIONS)	592,400		
18	AIR TRAINING SUPPORT (17 POSITIONS)	764,900		
19	RECRUITMENT RETENTION ORGANIZED MILITIA (3 POSITIONS)	460,000		
20	ALASKA MILITARY ACADEMY	6,900		
21	DEPARTMENT OF PUBLIC SAFETY			
22	FIRE SAFETY (18 POSITIONS)		967,100	85,000
23	TRAFFIC SAFETY IMPROVEMENT (7 POSITIONS)		1,518,000	1,315,800
24	DRIVER VEHICLE SERVICES		6,220,200	426,700
25	DRIVER SERVICES (21 POSITIONS)	821,800	5,793,500	

PUBLIC PROTECTION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	VEHICLE SERVICES (11 POSITIONS)	397,800			
5	FIELD OPERATIONS (87 POSITIONS)	4,342,400			
6	ADMINISTRATION (19 POSITIONS)	658,200			
7	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
8	COMMISSIONER'S OFFICE				
9	INSPECTION PROJECT (47 POSITIONS)		2,014,800	1,706,100	308,700
10	STATE BOND COMMITTEE				
11	DEBT SERVICE		2,295,600	2,295,600	
12	FLOOD CONTROL	1,586,100			
13	FIRE CENTERS	709,500			
14		*****	*****		
15		*****	ADMINISTRATION OF JUSTICE	*****	
16		*****	*****		
17	OFFICE OF THE GOVERNOR				
18	DUE PROCESS		1,310,300	1,204,300	106,000
19	STATUS OF WOMEN COMMISSION (4 POSITIONS)	191,400			
20	HUMAN RIGHTS COMMISSION (26 POSITIONS)	1,118,900			
21	DEPARTMENT OF ADMINISTRATION				
22	PUBLIC DEFENDER		2,653,800	2,653,800	
23	FIRST JUDICIAL DISTRICT (7 POSITIONS)	344,200			
24	SECOND JUDICIAL DISTRICT (4 POSITIONS)	240,900			
25	THIRD JUDICIAL DISTRICT (27 POSITIONS)	1,297,800			

1 ADMINISTRATION OF JUSTICE (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	FOURTH JUDICIAL DISTRICT (12 POSITIONS)	638,600			
5	ADMINISTRATION AND SUPPORT (3 POSITIONS)	132,300			
6	DEPARTMENT OF LAW				
7	PROSECUTION		5,660,200	5,492,100	168,100
8	FIRST JUDICIAL DISTRICT (9 POSITIONS)	489,300			
9	SECOND JUDICIAL DISTRICT (5 POSITIONS)	287,400			
10	THIRD JUDICIAL DISTRICT (52 POSITIONS)	2,968,800			
11	FOURTH JUDICIAL DISTRICT (17 POSITIONS)	952,400			
12	ADMINISTRATION AND SUPPORT (8 POSITIONS)	350,300			
13	CRIMINAL APPEALS & SPECIAL PROSECUTION (13 POSITIONS)	612,000			
14	CRIMINAL JUSTICE PLANNING		2,942,500	448,300	2,494,200
15	ACTION GRANTS	827,600			
16	DISCRETIONARY GRANTS	1,202,000			
17	PLANNING (15 POSITIONS)	912,900			
18	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
19	ADULT CONFINEMENT		<i>19,231,100</i>	<i>19,231,100</i>	
20	PALMER CORRECTION CENTER (27 POSITIONS)	1,492,600	19,231,100	19,231,100	
21	ANCHORAGE STATE CORRECTION CENTER (31 POSITIONS)	1,270,900			
22	JUNEAU CORRECTION CENTER (45 POSITIONS)	2,377,500			
23	FAIRBANKS CORRECTION CENTER (50 POSITIONS)	2,677,000			
24	KETCHIKAN CORRECTION CENTER (18 POSITIONS)	819,800			
25	ANCHORAGE ANNEX CORRECTION CENTER (40 POSITIONS)	1,713,900			

ADMINISTRATION OF JUSTICE (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
			GENERAL FUND	OTHER FUNDS
4	EAGLE RIVER CORRECTION CENTER (50 POSITIONS)	2,314,000		
5	RIDGEVIEW MANOR (20 POSITIONS)	1,046,800		
6	HOME CORRECTION CENTER (13 POSITIONS)	755,300		
7	LOCAL CONTRACT FACILITIES	1,127,000		
8	OUT-OF-STATE CONTRACTUAL SERVICES	2,519,500		
9	MAJOR MEDICAL & GUARD HIRE (9 POSITIONS)	750,700		
10	CORRECTIONS MASTER PLAN STATEWIDE POOL (9 POSITIONS)	<i>JA</i> 366,100 466,100		
11	YOUTH SERVICES		7,318,700	7,318,700
12	MCLAUGHLIN YOUTH CENTER (123 POSITIONS)	4,506,400		
13	MAJOR MEDICAL AND GUARD HIRE	106,700		
14	JUVENILE COURT INTAKE (11 POSITIONS)	384,100		
15	JUVENILE PROBATION-FIRST JUDICIAL DISTRICT (12 POSITIONS)	460,900		
16	JUVENILE PROBATION 2ND JUDICIAL DISTRICT (3 POSITIONS)	124,000		
17	JUVENILE PROBATION 3RD JUDICIAL DIST (23 POSITIONS)	862,300		
18	JUVENILE PROBATION 4TH JUDICIAL DISTRICT (9 POSITIONS)	362,300		
19	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	512,000		
20	PROBATION & COMMUNITY PROGRAMS		2,626,500	2,626,500
21	ADULT PROBATION 1ST JUDICIAL DISTRICT (6 POSITIONS)	210,800		
22	ADULT PROBATION 3RD JUDICIAL DISTRICT (26.1 POSITIONS)	945,600		
23	ADULT PROBATION 4TH JUDICIAL DISTRICT (10 POSITIONS)	452,100		

1 ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	COMMUNITY BASED PROGRAMS (10 POSITIONS)	1,018,000			
5	DIVISION OF CORRECTIONS				
6	DIRECTORS OFFICE (33 POSITIONS)		1,583,200	1,583,200	
7	OFFENDER CONFINEMENT REFORMATION & SUPERVISION				
8	PAROLE BOARD (4 POSITIONS)		198,800	198,800	
9	DEPARTMENT OF PUBLIC SAFETY				
10	CRIME IDENTIFICATION AND APPREHENSION		26,769,500	26,709,700	59,800
11	COMMUNITY RELATIONS (2 POSITIONS)	106,200			
12	DETACHMENTS & CIB (272 POSITIONS)	15,656,400			
13	LABORATORY SERVICES (12 POSITIONS)	560,900			
14	NARCOTICS UNIT (7 POSITIONS)	683,300			
15	AST DIRECTOR'S OFFICE (12 POSITIONS)	591,400			
16	COMMISSIONER (6 POSITIONS)	531,300			
17	ADMINISTRATIVE SERVICES (33 POSITIONS)	1,049,300			
18	TECHNICAL SERVICES (5 POSITIONS)	488,100			
19	RECORDS & IDENTIFICATION (8 POSITIONS)	203,300			
20	CENTRAL COMMUNICATIONS (28 POSITIONS)	2,011,500			
21	TRAINING (45 POSITIONS)	1,320,000			
22	JUDICIAL SERVICES - A.S.T. (46 POSITIONS)	2,754,800			
23	CONTRACT JAILS	560,000			
24	BUILDING SECURITY (5 POSITIONS)	253,000			
25	VILLAGE PUBLIC SAFETY OFFICER PROGRAM (14 POSITIONS)		2,994,700	2,994,700	

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1 ADMINISTRATION OF JUSTICE (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		334,400	334,400	
5	POLICE STANDARDS COUNCIL (3 POSITIONS)		253,800	253,800	
6	ALASKA COURT SYSTEM				
7	ALASKA COURT SYSTEM		22,694,400	22,551,400	143,000
8	SUPREME COURT (35 POSITIONS)	1,832,500			
9	NO FUNDS FROM THIS APPROPRIATION ARE TO BE USED TO MOVE THE CLERK OF THE SUPREME COURT AND THE CLERKS OFFICE AND STAFF FROM				
10	JUNEAU.				
11	TRIAL COURTS (414 POSITIONS)	17,800,900			
12	ADMINISTRATION & SUPPORT (53 POSITIONS)	3,061,000			
13	ALASKA COURT SYSTEM				
14	JUDICIAL QUALIFICATIONS		35,000	35,000	
15	ALASKA COURT SYSTEM				
16	JUDICIAL COUNCIL (5 POSITIONS)		432,500	432,500	
17	STATE BOND COMMITTEE				
18	JUSTICE FACILITIES DEBT SERVICE		2,618,900	2,618,900	
19		*****	*****		
20		*****	DEVELOPMENT *****		
21		*****	*****		
22	OFFICE OF THE GOVERNOR				
23	INTERNATIONAL AFFAIRS		1,304,100	1,279,100	25,000
24	FISHERIES COMMISSIONS (3 POSITIONS)	240,700			
25	ASIAN OFFICE (1 POSITION)	517,900			

26 IT IS THE INTENT OF THE LEGISLATURE THAT A REPORT ON THE EXPENDITURES, ACTIVITIES AND ACCOMPLISHMENTS OF THE ASIAN OFFICE FOR
27 THE FIRST HALF OF FY 81 BE SUBMITTED TO THE LEGISLATURE BY FEBRUARY 15, 1981.

1 DEVELOPMENT (CONT.)

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4 COPENHAGEN OFFICE (2 POSITIONS)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	295,500			
5	250,000			

6 DEPARTMENT OF REVENUE

7 ALASKA RENEWABLE RESOURCES CORPORATION (11 POSITIONS)

8 SHARED TAXES

9 MUNICIPAL ASSISTANCE

10 AMUSEMENT AND GAMING TAX

11 AVIATION FUEL TAX

12 \$29,742 OF THE ALLOCATION FOR AVIATION FUEL TAX TAKES EFFECT ON THE EFFECTIVE DATE OF THIS ACT.

13 ELECTRIC AND TELEPHONE COOPERATIVE TAX 2,650,000

14 \$650,000 OF THE ALLOCATION FOR ELECTRIC AND TELEPHONE COOPERATIVE TAX TAKES EFFECT ON THE EFFECTIVE DATE OF THIS ACT.

15 LIQUOR LICENSE TAX 600,000

16 FISHERIES TAX 4,077,100

17 \$1,577,081 OF THE ALLOCATION FOR FISHERIES TAX TAKES EFFECT ON THE EFFECTIVE DATE OF THIS ACT.

18 MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)

19 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

20 ECONOMIC ENTERPRISE

21 GENERAL OPERATIONS (22 POSITIONS)

		1,476,100	1,476,100	
		18,926,800	18,926,800	
		21,026,800	21,026,800	
	11,400,000			
	13,500,000			
	36,000			
	163,700			
		290,900		290,900
		3,555,800	3,340,100	
	3,555,800	3,555,800	3,340,100	215,700
	3,555,800			

22 ~~THE APPROPRIATION TO ECONOMIC ENTERPRISE INCLUDES THE FOLLOWING AMOUNTS TO BE PAID AS MUNICIPAL GRANTS IN ACCORDANCE WITH AS~~

23 ~~37.05.315: ANCHORAGE - MINORITY RESOURCES & SERVICES INC. \$467,500 AND FAIRBANKS NORTH STAR BOROUGH - MBE, INC. \$177,100 FOR~~

24 ~~MINORITY BUSINESS PARTICIPATION IN STATE CAPITAL PROJECTS; ANCHORAGE - WINTER SPORTS \$100,000, ABBOT LOOP & RABBIT CREEK~~

25 ~~LITTLE LEAGUE FIELDS \$35,000, ALASKA NATIVE ARTS MARKETING PROJECT \$300,000, ALASKA ALTERNATIVE ENERGY RESOURCES PROJECT~~

26 ~~\$76,500; MATANUSKA-SUSITNA BOROUGH - ECONOMIC DEVELOPMENT STUDY \$75,000;~~

27 ~~CITY OF HAINES - HAINES KLUKWAN RESOURCE STUDY \$285,000; CITY OF FAIRBANKS - PUBLIC PROJECTS SURVEY AND DEVELOPMENT \$60,000;~~

PAGE 51

SCS CSHB 1002 AM 5

1	DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES
2			ITEMS	GENERAL FUND OTHER FUNDS
3		ALLOCATIONS		
4	NORTH SLOPE BOROUGH — INUPIAT MARINE SCIENCE TRAINING & RESEARCH PROGRAM \$469,000, CITY OF BETHEL — PURCHASE OF COMPUTER			
5	\$100,000.			
6	LOAN FUND ADMINISTRATION (29 POSITIONS)		1,050,500	1,050,500
7	\$56,500 OF THE APPROPRIATION TO LOAN FUND ADMINISTRATION FOR TWO POSITIONS IN DILLINGHAM TAKES EFFECT ON THE EFFECTIVE DATE			
8	OF THIS ACT.			
9	VETERANS LOAN FUND (23 POSITIONS)		903,600	903,600
10	TOURISM (22 POSITIONS)		3,341,800	3,341,800
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF THE DIRECTOR OF THE DIVISION OF TOURISM SHALL REMAIN IN JUNEAU.			
12	THE APPROPRIATION FOR TOURISM INCLUDES A GRANT OF \$170,000 TO THE ALASKA NATIVE TOURISM ASSOCIATION.			
13	ENERGY AND POWER DEVELOPMENT		3,550,300	308,700 3,241,600
14	ENERGY ADMINISTRATION (7 POSITIONS)	308,700		
15	ENERGY CONSERVATION PROGRAM (7 POSITIONS)	334,000		
16	ENERGY EXTENSION SERVICE (3.7 POSITIONS)	419,600		
17	WEATHERIZATION (6 POSITIONS)	2,488,000		
18	ALASKA POWER AUTHORITY (8 POSITIONS)		430,600	430,600
19	DEPARTMENT OF NATURAL RESOURCES			
20	AGRICULTURAL MANAGEMENT		1,266,400	1,061,400
21	AGRICULTURAL DEVELOPMENT (7 POSITIONS)	293,100		
22	AGRICULTURAL FINANCING/MARKETING/PROMOTION (5 POSITIONS)	203,800		
23	AGRICULTURAL RESEARCH/EXTENSION SERVICES (13 POSITIONS)	361,900		
24	STATE FAIRS	294,500		

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	DIRECTORS OFFICE (2 POSITIONS)	113,100			
5	DEPARTMENT OF FISH & GAME				
6	KING CRAB QUALITY CONTROL BOARD		395,600		395,600
7	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
8	COMMUNITY ASSISTANCE GRANTS		28,980,400	27,780,400	1,200,000
9	MUNICIPAL REVENUE SHARING	26,565,000			
10	AGRICULTURAL LAND EXEMPTION	189,600			
11	NATIONAL FOREST RECEIPTS	1,200,000			
12	RURAL DEVELOPMENT GRANTS	900,800			
13	ORGANIZATIONAL GRANTS	25,000			
14	COMMUNITY LEGAL ASSISTANCE GRANTS	100,000			
15	LOCAL GOVERNMENT ASSISTANCE	740,900	2,201,300	1,210,100	
16	TRAINING, DEVELOPMENT & RDA (20.6 POSITIONS)	871,100	2,331,500	1,340,300	991,200
17	STATE ASSESSOR (11 POSITIONS)	283,800			
18	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	111,700			
19	REVENUE SHARING ADMINISTRATION (2 POSITIONS)	73,700			
20	COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	991,200			
21	COMMUNITY PLANNING SERVICES				
22	COMMUNITY PLANNING ASSISTANCE (25 POSITIONS)		4,407,000	521,700	3,885,300
23	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)		254,600	254,600	
24	ADMINISTRATION & SUPPORT	844,600	1,222,300	1,222,300	
25	OFFICE OF THE COMMISSIONER (4 POSITIONS)	1,044,600			

26 THE ALLOCATION FOR THE COMMISSIONERS OFFICE INCLUDES THE FOLLOWING AMOUNTS TO BE PAID AS MUNICIPAL GRANTS IN ACCORDANCE WITH
 27 AS 37.05.315 ANCHORAGE - MINORITY RESOURCE & SERVICES INC. FOR THE ANCHORAGE RESOURCE & RESEARCH CENTER \$247,500 - ANCHORAGE
 PAGE 53 SCS CSHB 1002 AM 5

1 DEVELOPMENT (CONT.)

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APPROPRIATION APPROPRIATION FUND SOURCES
ITEMS GENERAL FUND OTHER FUNDS

ALLOCATIONS

4 - ~~COALITION FOR ECONOMIC JUSTICE \$50,000.~~

5 ~~THE ALLOCATION FOR THE COMMISSIONERS OFFICE INCLUDES GRANTS OF \$350,000 TO ALASKA LEGAL SERVICES AND \$200,000 TO NUNAM~~

6 ~~KIKLUISTI FOR A RESOURCE STUDY.~~

7 ADMINISTRATIVE SERVICES (13 POSITIONS) 377,700

8 STATE BOND COMMITTEE

9 DEBT SERVICE 3,611,600 3,611,600

10 REMOTE HOUSING 246,100

11 PORT FACILITIES 2,979,400

12 NATURAL DISASTER 386,100

13 * * * * *

14 * * * * * TRANSPORTATION * * * * *

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16 DEPARTMENT OF PUBLIC SAFETY

17 WEIGHTS & MEASURES

18 VEHICLE WEIGHT ENFORCEMENT (25 POSITIONS) 1,020,700 582,800 437,900

19 DEPARTMENT OF TRANSPORTATION

20 ADMINISTRATION 12,700,100 9,899,100 2,801,000

21 COMMISSIONER'S OFFICE (8 POSITIONS) 1,042,700

22 THE \$250,000 INCLUDED WITHIN THIS ALLOCATION FOR VACANCY ASSESSMENT REDUCTION MAY BE REALLOCATED BY THE COMMISSIONER AMONG

23 THE ORGANIZATIONAL UNITS WITHIN THE TRANSPORTATION CATEGORY.

24 INTERNAL REVIEW (11 POSITIONS) 485,800

25 INTERNAL REVIEW CIP (1 POSITION) 50,000

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATIVE SERVICES (147 POSITIONS)	5,656,600			
5	ADMINISTRATIVE SERVICES CIP (13 POSITIONS)	402,700			
6	FINANCIAL MANAGEMENT (70 POSITIONS)	2,861,800			
7	FINANCIAL MANAGEMENT CIP (45 POSITIONS)	1,565,000			
8	RIGHT OF WAY (14 POSITIONS)	635,500			
9	MAINTENANCE & OPERATIONS		2,733,200	2,098,300	634,900
10	ADMINISTRATION (9 POSITIONS)	1,400,700			
11	THE \$617,300 INCLUDED WITHIN THIS ALLOCATION FOR OPERATING COSTS OF THE RURAL AIRPORT IMPROVEMENT PROGRAM MAY BE REALLOCATED				
12	AMONG THE REGIONS AS REQUIRED.				
13	SAFETY & SECURITY (5 POSITIONS)	606,900			
14	AIRPORT LEASING (18 POSITIONS)	680,200			
15	AIRPORT LEASING CIP (2 POSITIONS)	45,400			
16	MARINE TRANSPORTATION		49,250,500	48,677,700	572,800
17	SOUTHEAST VESSEL OPERATIONS (641.5 POSITIONS)	32,232,100			
18	SOUTHEAST VESSEL OVERHAUL (34 POSITIONS)	5,114,300			
19	SOUTHEAST SHORE FACILITIES (39 POSITIONS)	1,917,100			
20	SOUTHWEST VESSEL OPERATIONS (108.6 POSITIONS)	6,638,000			
21	SOUTHWEST VESSEL OVERHAUL (7.8 POSITIONS)	985,100			
22	SOUTHWEST SHORE FACILITIES (13 POSITIONS)	546,400			
23	ADMINISTRATION (33 POSITIONS)	1,779,200			
24	ADMINISTRATION CIP (1 POSITION)	38,300			
25	SOUTHEAST REGION OPERATIONS & MAINTENANCE		6,097,900	5,975,400	122,500

1 TRANSPORTATION (CONT)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES		
3				GENERAL FUND	OTHER FUNDS	
4	AIRPORTS (2 POSITIONS)	334,000				
5	HIGHWAYS (60 POSITIONS)	5,430,400				
6	ADMINISTRATION (6 POSITIONS)	333,500				
7	CENTRAL REGION OPERATIONS & MAINTENANCE		20,174,400	19,713,200	461,200	
8	AIRPORTS (46 POSITIONS)	4,431,300				
9	HIGHWAYS (138 POSITIONS)	14,821,100				
10	9285,000 IS INCLUDED WITHIN THIS ALLOCATION FOR AN AVALANCHE WARNING & CONTROL PROGRAM.					
11	50,000 IS INCLUDED WITHIN THIS ALLOCATION TO BE PAID AS A MUNICIPAL GRANT (AS 17.05.135.) TO THE KODIAK ISLAND BOROUGH FOR A					
12	REALIGNMENT STUDY OF THE ANTON-LARSON ROAD.					
13	9340,000 IS INCLUDED WITHIN THIS ALLOCATION FOR ADDITIONAL ROAD MAINTENANCE ON THE KENAI PENINSULA.					
14	ADMINISTRATION (24 POSITIONS)	904,000				
15	SOUTHCENTRAL REGION OPERATIONS & MAINTENANCE		6,912,200	6,861,800	50,400	
16	AIRPORTS (5 POSITIONS)	638,200				
17	HIGHWAYS (80 POSITIONS)	5,914,500				
18	ADMINISTRATION (8 POSITIONS)	359,500				
19	INTERIOR REGION OPERATIONS & MAINTENANCE		16,958,600	16,625,900	332,700	
20	AIRPORTS (16 POSITIONS)	1,632,600				
21	HIGHWAYS (118 POSITIONS)	9,598,700				
22	THE DISTRICT SHALL MAINTAIN FOR SCHOOL BUS TRAVEL THROUGHOUT THE SCHOOL YEAR THE 2 MILE SECTION OF ROAD FROM THE HIGHWAY,					
23	MILE 91 TOK CUTOFF, TO THE GRAVEL PIT.					
24	ADMINISTRATION (16 POSITIONS)	689,000				
25	NORTH SLOPE HAUL ROAD (56 POSITIONS)	5,038,300				
26	WESTERN REGION OPERATIONS & MAINTENANCE		3,378,300	3,348,800	29,500	

TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	AIRPORTS (15 POSITIONS)	1,573,300			
5	HIGHWAYS (23 POSITIONS)	1,496,400			
6	ADMINISTRATION (4 POSITIONS)	308,600			
7	ANCHORAGE INTERNATIONAL AIRPORT		8,503,100		8,503,100
8	FIELD MAINTENANCE (44 POSITIONS)	1,869,300			
9	BUILDING MAINTENANCE (27 POSITIONS)	1,373,800			
10	SECURITY (51 POSITIONS)	1,958,600			
11	CUSTODIAL (32 POSITIONS)	1,118,000			
12	ADMINISTRATION (13 POSITIONS)	1,399,100			
13	EQUIPMENT (14 POSITIONS)	784,300			
14	FAIRBANKS INTERNATIONAL AIRPORT		4,315,200		4,315,200
15	FIELD MAINTENANCE (16 POSITIONS)	887,900			
16	BUILDING MAINTENANCE (5 POSITIONS)	805,000			
17	SECURITY (41 POSITIONS)	1,833,700			
18	CUSTODIAL (9 POSITIONS)	301,200			
19	ADMINISTRATION (9 POSITIONS)	487,400			
20	HIGHWAY DESIGN & CONSTRUCTION		2,249,000	1,621,100	627,900
21	ADMINISTRATION (6 POSITIONS)	351,700			
22	HIGHWAY DESIGN (9 POSITIONS)	532,100			
23	HIGHWAY CONSTRUCTION (14 POSITIONS)	737,300			
24	HIGHWAY DESIGN & CONSTRUCTION CIP (14 POSITIONS)	627,900			
25	AVIATION DESIGN & CONSTRUCTION		1,060,300	228,600	831,700

1 TRANSPORTATION (CGHT.)

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AVIATION DIRECTOR (4 POSITIONS)
AVIATION DESIGN (11 POSITIONS)
AVIATION CONSTRUCTION (9 POSITIONS)
AVIATION DESIGN & CONSTRUCTION CIP (3 POSITIONS)

WATER & HARBOR FACILITIES

ADMINISTRATION (7 POSITIONS)

THE DEPARTMENT OF TRANSPORTATION SHALL THOROUGHLY EVALUATE THE FEASIBILITY OF DRY LAND SMALL BOAT HARBORS IN THOSE AREAS OF THE STATE WHERE ICE AND SILT LADEN WATERS ARE PREDOMINANT. IT IS THE INTENT OF THIS PROVISION TO REDUCE THE LONG TERM FINANCIAL OBLIGATION TO THE STATE AND LOCAL GOVERNMENTS FROM CONSTRUCTION OF CONVENTIONAL WET MOORAGE SMALL BOAT HARBORS WITH THEIR ATTENDANT HIGH ANNUAL MAINTENANCE DREDGING COST.

STATE BOND COMMITTEE

DEBT SERVICE

HIGHWAYS

AVIATION

MARINE TRANSPORTATION

WATER AND HARBORS

***** GENERAL GOVERNMENT *****

OFFICE OF THE GOVERNOR

EXECUTIVE OPERATIONS

EXECUTIVE OFFICE (48 POSITIONS)

APPROPRIATION APPROPRIATION FUND SOURCES
ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

202,400
391,900
406,900
59,100

394,400

394,400

36,923,000 34,295,300 2,627,700

22,741,900
8,573,900
4,021,100
1,586,100

9,881,000
9,431,500
9,472,800
~~2,572,800~~
~~10,206,000~~
9,756,500

1 GENERAL GOVERNMENT (CONT.)

		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SPECIAL PROJECTS COORDINATOR (3 POSITIONS)	513,000			
5	CONTINGENCY FUND	750,000			
6	EXECUTIVE MANSION (4 POSITIONS)	152,100			
7	REGULATORY REFORM OFFICE	100,000			
8	REAPPORTIONMENT BOARD (2 POSITIONS)	314,200			
9	LIEUTENANT GOVERNOR (13 POSITIONS)	868,100			
10	NATIONAL LANDS LEGISLATION (11 POSITIONS)		1,919,000	1,919,000	
11	SHOULD CONGRESS PASS D-2 LEGISLATION, THE BALANCE OF THE APPROPRIATION FOR NATIONAL LANDS LEGISLATION IS TO LAPSE INTO THE				
12	GENERAL FUND.				
13	IT IS THE INTENT OF THE LEGISLATURE THAT \$50,000 OF THE FUNDS APPROPRIATED FOR NATIONAL LANDS LEGISLATION SHALL BE PAID AS A				
14	GRANT TO COMMONWEALTH NORTH FOR AN ENERGY REPORT.				
15	POLICY DEVELOPMENT AND PLANNING (23 POSITIONS)	1,829,700	1,604,700		
16	GROWTH POLICY COUNCIL (1 POSITION)	168,700			
17	BUDGET & MANAGEMENT (33 POSITIONS)	1,486,600			
18	INTERNAL AUDIT (15 POSITIONS)	625,800			
19	COUNCIL OF ECONOMIC ADVISORS	200,000			
20	ECONOMIC ANALYSIS (7 POSITIONS)	625,000			
21	ELECTIVE OPERATIONS				
22	ELECTIONS (20 POSITIONS)		2,014,400	2,014,400	
23	SALARY AND BENEFITS INCREASES		60,764,700	53,324,900	7,439,800
24	EXECUTIVE AGENCIES	39,663,100			
25	THE SUM OF \$1,887,100 IS APPROPRIATED TO BE EFFECTIVE IMMEDIATELY FOR PAYMENT OF FY 80 COSTS OF THE LABOR, TRADES & CRAFTS				
26	CONTRACT, FROM THE FOLLOWING FUNDING SOURCES: \$1,409,700 GENERAL FUNDS, \$80,500 FEDERAL FUNDS, \$222,800 HIGHWAY WORKING				
27	CAPITAL FUND, \$170,400 INTERNATIONAL AIRPORT REVENUE FUNDS, AND \$3,700 SURPLUS PROPERTY REVOLVING FUND.				

1 GENERAL GOVERNMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	LEGISLATURE	2,406,500			
5	COURTS	3,258,000			
6	UNIVERSITY OF ALASKA	15,437,100			
7	DEPARTMENT OF ADMINISTRATION				
8	OFFICE OF SCIENCE AND TECHNOLOGY (2 POSITIONS)		249,400	249,400	
9	PUBLIC OFFICES COMMISSION (11 POSITIONS)		367,600	367,600	
10	EXECUTIVE ADMINISTRATION		1,422,600	1,396,400	26,200
11	OFFICE OF THE COMMISSIONER (6 POSITIONS)	968,900			
12	ADMINISTRATIVE SERVICES (13 POSITIONS)	453,700			
13	THE APPROPRIATION FOR ADMINISTRATIVE SERVICES INCLUDES \$300 FOR PAYMENT OF STALE DATED WARRANTS AND \$2,300 FOR PAYMENT OF				
14	MISCELLANEOUS CLAIMS FOR THE DEPARTMENT OF HEALTH & SOCIAL SERVICES.				
15	ACCOUNTING		2,658,900	2,658,900	
16	PRE-AUDIT (11 POSITIONS)	1,039,300			
17	ACCOUNTING SERVICES (8 POSITIONS)	285,400			
18	PAYROLL ACCOUNTING (19 POSITIONS)	1,062,300			
19	ACCOUNTING ADMINISTRATION & SUPPORT (6 POSITIONS)	271,900			
20	RISK MANAGEMENT				
21	OPERATIONS (10 POSITIONS)		353,100		353,100
22	PREMIUMS		5,536,900		5,536,900
23	LOSS RETENTION		7,861,700		7,861,700
24	THE APPROPRIATION FOR FY 81 SELF INSURANCE RETENTION IS FOR FY 81 CLAIMS ONLY AND HAS A LAPSE DATE OF JUNE 30, 1982.				
25	PERSONNEL & LABOR RELATIONS		3,007,400	3,007,400	

1 GENERAL GOVERNMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	PERSONNEL (74 POSITIONS)	2,255,400			
5	LABOR RELATIONS (12 POSITIONS)	752,000			
6	GENERAL SERVICES		4,072,000	2,583,400	1,488,600
7	PURCHASING (27 POSITIONS)	1,092,400			
8	PROPERTY MANAGEMENT (5 POSITIONS)	301,600			
9	CENTRAL MAIL & SWITCHBOARD (8 POSITIONS)	413,800			
10	CENTRAL DUPLICATING (25 POSITIONS)	1,175,500			
11	ARCHIVES (14 POSITIONS)	942,900			
12	SURPLUS PROPERTY (6 POSITIONS)	145,800			
13	DATA PROCESSING		9,347,800	631,400	8,716,400
14	COMPUTING & TELECOMMUNICATIONS SERVICES (57 POSITIONS)	8,574,100			
15	THE DIVISION OF BUDGET AND MANAGEMENT IS TO WORK WITH THE DEPARTMENT OF ADMINISTRATION, DIVISION OF DATA PROCESSING, TO				
16	ENSURE TIMELY BILLING AND COLLECTION OF CHARGEBACK COSTS THE FUNDS BUDGETED FOR DATA PROCESSING CHARGEBACK TO COVER THE				
17	COSTS OF THE COMPUTER CENTER OPERATIONS ARE NOT TO BE USED FOR OTHER PURPOSES. NO SUPPLEMENTAL WILL BE ENTERTAINED BY THE				
18	FIRST SESSION OF THE TWELFTH LEGISLATURE TO COVER SHORTFALLS IN INTER-AGENCY RECEIPTS, EXCEPT FOR SHORTFALLS IN FEDERAL FUNDS				
19	THE DIVISION OF DATA PROCESSING SHALL PRESENT A COMPLETE RECONCILIATION OF DATA PROCESSING CHARGEBACK COSTS UPON WHICH THEIR				
20	BUDGET IS BASED TO THE FIRST SESSION OF THE TWELFTH LEGISLATURE NO LATER THAN FEBRUARY 2, 1981.				
21	MANAGEMENT & CONSULTING SERVICES (16 POSITIONS)	773,700			
22	LABOR SERVICES		503,700	503,700	
23	LABOR RELATIONS AGENCY	85,600			
24	EQUAL EMPLOYMENT OPPORTUNITY (12 POSITIONS)	418,100			
25	RETIREMENT & BENEFITS		2,435,100	200,800	2,234,300

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PUBLIC EMPLOYEES RETIREMENT SYSTEM (14.3 POSITIONS)	884,100			
5	TEACHERS RETIREMENT SYSTEM (15.3 POSITIONS)	761,300			
6	OTHER BENEFITS (12.4 POSITIONS)	789,700			
7 THE FUNDING FOR THE CONSOLIDATED BENEFITS STATEMENT, \$30,000 IS CONTINGENT UPON ITS EXPENDITURE FOR THE FOLLOWING: THE					
8 STATEMENT SHALL INCLUDE THE FULL COST OF BENEFITS RECEIVED BY INDIVIDUALS AND DIFFERENTIATE BETWEEN EMPLOYEE AND EMPLOYER					
9 SHARE OF COSTS.					
10	BUILDING & EQUIPMENT SERVICES		1,511,500	737,200	774,300
11	LEASING & FACILITIES (3 POSITIONS)	127,900			
12	EMPLOYEE HOUSING (3 POSITIONS)	1,383,600			
13	DEPARTMENT OF LAW				
14	LEGAL SERVICES		7,338,300	5,612,900	1,725,400
15	LEGAL SERVICES (104 POSITIONS)	5,338,300			
16	FEDERAL ENERGY REGULATORY COMMISSION	2,000,000			
17	DEPARTMENT OF REVENUE				
18	REVENUE OPERATIONS		7,129,700	6,559,100	570,600
19	AUDIT (82 POSITIONS)	2,923,100			
20	PETROLEUM REVENUE (25 POSITIONS)	1,447,200			
21	ENFORCEMENT (36 POSITIONS)	1,334,100			
22	TREASURY MANAGEMENT (21 POSITIONS)	1,425,300			
23	ADMINISTRATION AND SUPPORT		3,402,900	3,402,900	
24	OFFICE OF THE COMMISSIONER (15 POSITIONS)	936,900			
25	ADMINISTRATIVE SERVICES (60 POSITIONS)	2,168,000			

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	GENERAL GOVERNMENT (CONT.)			
2				
3				
4	FISH & GAME LICENSING (9 POSITIONS)			
5	DEPARTMENT OF TRANSPORTATION			
6	STATE AGENCY COMMUNICATIONS			
7	SUPPORT TO STATE AGENCIES (34 POSITIONS)	1,889,700	1,536,200	353,500
8	PUBLIC TELECOMMUNICATIONS	3,392,300	3,392,300	
9	REMOTE VILLAGE RADIO (3 POSITIONS)	541,700		
10	TV DEMONSTRATION PROJECT	2,850,600		
11	FACILITIES PLANNING & RESEARCH	6,069,700	2,046,500	4,023,200
12	ADMINISTRATION & SUPPPORT (10 POSITIONS)	479,700		
13	CENTRAL REGION (10 POSITIONS)	481,100		
14	SOUTHEAST REGION (16 POSITIONS)	750,900		
15	INTERIOR REGION (5 POSITIONS)	334,800		
16	POSITION CONVERSION-ADMINISTRATION (27 POSITIONS)	986,800		
17	POSITION CONVERSION-CENTRAL (25 POSITIONS)	989,500		
18	POSITION CONVERSION-SOUTHEAST (33 POSITIONS)	1,225,700		
19	POSITION CONVERSION-INTERIOR (19 POSITIONS)	821,200		
20	PUBLIC FACILITIES DESIGN & CONSTRUCTION	944,500	786,000	158,500
21	ADMINISTRATION (9 POSITIONS)	340,900		
22	DESIGN (5 POSITIONS)	246,300		
23	CONSTRUCTION (4 POSITIONS)	198,800		
24	POSITION CONVERSION-DESIGN & CONSTRUCTION (3 POSITIONS)	158,500		
25	PUBLIC FACILITIES MAINTENANCE & OPERATIONS	14,611,400	13,379,600	1,231,800

1 GENERAL GOVERNMENT (CONT.)				
2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ITEMS	GENERAL FUND	OTHER FUNDS
		ALLOCATIONS		
4	CENTRAL REGION (27 POSITIONS)	2,630,000		
5	INTERIOR REGION (27 POSITIONS)	3,519,000		
6	SOUTHEAST REGION (42 POSITIONS)	4,055,700		
7	WESTERN REGION (7 POSITIONS)	641,900		
8	SOUTHCENTRAL REGION (22 POSITIONS)	2,269,100		
9	INTERIOR-HAUL ROAD REGION (9 POSITIONS)	1,495,700		
10	STATE EQUIPMENT FLEET		14,289,800	15,000
				14,274,800
11	CENTRAL REGION (61 POSITIONS)	4,778,900		
12	INTERIOR REGION (44 POSITIONS)	3,778,800		
13	SOUTHEASTERN REGION (20 POSITIONS)	1,431,300		
14	WESTERN REGION (9 POSITIONS)	699,800		
15	SOUTHCENTRAL REGION (27 POSITIONS)	2,234,400		
16	ADMINISTRATION & SUPPORT (8 POSITIONS)	433,700		
17	NORTH SLOPE HAUL ROAD (5 POSITIONS)	932,900		
18	LEGISLATURE			
19	BUDGET & AUDIT COMMITTEE		4,241,800	4,241,800
20	LEGISLATIVE AUDIT (45 POSITIONS)	2,064,300		
21	LEGISLATIVE FINANCE (32 POSITIONS)	1,602,500		
22	COMMITTEE EXPENSES (3 POSITIONS)	575,000		
23	LEGISLATIVE COUNCIL		15,685,300	15,464,300
24	SALARIES & ALLOWANCES (60 POSITIONS)	1,186,800		221,000
25	LEADERSHIP (14 POSITIONS)	640,000		

1 GENERAL GOVERNMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	LAA EXECUTIVE ADMINISTRATION (10 POSITIONS)	790,700			
5	LAA ADMINISTRATIVE SERVICES (24 POSITIONS)	2,597,700			
6	HOUSE RESEARCH (11 POSITIONS)	415,500			
7	LAA LEGAL SERVICES (27 POSITIONS)	1,076,900			
8	SESSION EXPENSES	2,407,100			
9	COUNCIL & SUBCOMMITTEES (2 POSITIONS)	2,314,600			
10	OFFICE SPACE RENTAL (12 POSITIONS)	1,599,600			
11	EQUIPMENT ACCOUNT	221,200			
12	PUBLIC SERVICES (21 POSITIONS)	1,949,800			
13	SENATE RESEARCH	485,400			
14	OFFICE OF OMBUDSMAN (18 POSITIONS)		1,033,300	1,033,300	

		APPROPRIATION	APPROPRIATION FUND SOURCES		
		ITEMS	GENERAL FUND	OTHER FUNDS	
1					
2					
3	* SEC. 52	THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT			
4		IN THE FISCAL YEAR 1981 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE			
5		FISCAL YEAR BEGINNING JULY 1, 1980 AND ENDING JUNE 30, 1981. THE APPROPRIATIONS CONTAIN FUNDING FOR LEGISLATION ASSUMED TO			
6		HAVE PASSED DURING THE SECOND SESSION OF THE ELEVENTH LEGISLATURE AND ARE TO BE CONSIDERED PART OF THE AGENCY OPERATING			
7		BUDGET. SHOULD A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS, ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER			
8		MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION FOR THAT MEASURE SHALL LAPSE.			
9	HB 118	RIVERS, LAKES, STREAMS & OTHER BODIES OF WATER	125,000	125,000	
10		APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
11	HB 118	RIVERS, LAKES, STREAMS & OTHER BODIES OF WATER	125,000	125,000	
12		APPROPRIATED TO DEPARTMENT OF FISH & GAME			
13	HB 192	EQUALIZATION OF TAX RESOURCES TO MUNICIPALITIES	4,435,000	4,435,000	
14		APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
15	HB 205	PREVENTION & CONTROL/OIL POLLUTION	1,542,600	1,542,600	
16		APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
17	HB 243	TRS & PERS HOUSEKEEPING MEASURE	24,700	22,700	2,000
18		APPROPRIATED TO OFFICE OF THE GOVERNOR			
19	HB 243	TRS & PERS HOUSEKEEPING MEASURE	28,100	28,100	
20		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
21	HB 294	MOBILE HOMES	39,100	39,100	
22		APPROPRIATED TO DEPARTMENT OF TRANSPORTATION			
23	HB 392	DOMESTIC VIOLENCE/AMEND RULES OF CIVIL PROCEDURE	50,000	50,000	
24		APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY			
25	HB 452	STATE-CHARTERED CREDIT UNIONS	201,400	157,900	43,500
26		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			

1 NEW LEGISLATION (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES
		ITEMS	GENERAL FUND	OTHER FUNDS
4	HB 529 FISH DISEASE CONTROL & FISH INSPECTIONS	62,200	62,200	
5	APPROPRIATED TO DEPARTMENT OF FISH & GAME			
6	HB 578 ESTABLISHING THE MUNICIPAL GRANT ACCOUNT	300,000	300,000	
7	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
8	HB 618 ESTABLISHING AN OLDER ALASKANS COMMISSION	247,000	247,000	
9	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
10	HB 629 COMMUNITY SCHOOLS	1,256,000	1,256,000	
11	APPROPRIATED TO DEPARTMENT OF EDUCATION			
12	HB 644 CREATE ALASKA STATEHOOD COMMISSION	380,100	380,100	
13	APPROPRIATED TO OFFICE OF THE GOVERNOR			
14	HB 687 CREATING THE ALASKA ENERGY CENTER	6,000,000	6,000,000	
15	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
16	HB 752 CULTURAL FACILITIES	2,900,000	2,900,000	
17	APPROPRIATED TO DEPARTMENT OF TRANSPORTATION			
18	HB 800 UNITIZATION OF OIL & GAS LEASES	93,000	93,000	
19	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
20	HB 830 ALCOHOL & DRUG ABUSE	626,900	626,900	
21	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES			
22	HB 863 TASK FORCE ON FIRE PREVENTION & CONTROL	100,000	100,000	
23	APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
24	HB 904 AUDITING OIL & GAS ROYALTY & NET PROFITS PAYMENTS & REPORTS	18,000	18,000	
25	APPROPRIATED TO DEPARTMENT OF REVENUE			

NEW LEGISLATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS
4	HB 930	INCREASE NUMBER OF SUPERIOR COURT JUDGES	262,500	262,500	
5		APPROPRIATED TO ALASKA COURT SYSTEM			
6	HB 932	CREATE OFFICE OF RURAL DEVELOPMENT & DEVELOPMENT COUNCIL	158,600	158,600	
7		APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
8	HB 968	COST OF LIVING ADJUSTMENTS FOR AFDC PAYMENTS	4,047,300	2,023,600	2,023,700
9		APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES			
10	HB 969	SALMON FISHERIES ENHANCEMENT	92,700	92,700	
11		APPROPRIATED TO DEPARTMENT OF REVENUE			
12	HB 983	CONTINUING THE EXISTENCE OF THE PAROLE BOARD	182,200	182,200	
13	JH	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES			
14	HB1021	STATE LOANS	476,400	476,400	
15	JH	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
16	HCR 59	WORKMANS COMPENSATION	88,400	88,400	
17		APPROPRIATED TO DEPARTMENT OF LABOR			
18	SB 2	RECYCLING & REDUCTION OF LITTER	500,000	500,000	
19		APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
20	SB 15	INCREASING THE ALASKA LONGEVITY BONUS	4,932,600	4,932,600	
21		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
22	SB 26	RETIREMENT (ALLOCATED ACCORDING TO HJS 83 FISCAL NOTES)	1,260,300	1,003,100	257,200
23		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
24	SB 80	ESTABLISHING THE U OF A WORKING CAPITAL RESERVE FUND	2,500,000	2,500,000	
25		APPROPRIATED TO UNIVERSITY OF ALASKA			

1 NEW LEGISLATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2		ITEMS	GENERAL FUND	OTHER FUNDS
3				
4	SB 104 ESTABLISHING THE COURT OF APPEALS	619,200	619,200	
5	APPROPRIATED TO ALASKA COURT SYSTEM			
6	SB 122 ALASKA PERMANENT FUND PAYMENTS/ALASKA RESIDENTS	129,330,300	129,330,300	
7	APPROPRIATED TO DEPARTMENT OF REVENUE			
8	SB 161 PERMANENT FUND REVENUES/LEGISLATIVE OVERSIGHT	176,800	176,800	
9	APPROPRIATED TO DEPARTMENT OF REVENUE			
10	SB 161 PERMANENT FUND REVENUES/LEGISLATIVE OVERSIGHT	311,200	311,200	
11	APPROPRIATED TO LEGISLATIVE BUDGET & AUDIT COMMITTEE			
12	SB 199 PUBLIC SCHOOL FOUNDATION PROGRAM	46,492,900	46,492,900	
13	APPROPRIATED TO DEPARTMENT OF EDUCATION			
14	SB 199 PUBLIC SCHOOL FOUNDATION PROGRAM	232,100	232,100	
15	APPROPRIATED TO LEGISLATIVE BUDGET & AUDIT COMMITTEE			
16	SB 223 DISPOSAL & USE OF STATE LAND/SOIL CONSERVATION BOARD	247,800	247,800	
17	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
18	SB 239 ALCOHOLIC BEVERAGES	28,500	28,500	
19	APPROPRIATED TO DEPARTMENT OF LAW			
20	SB 239 ALCOHOLIC BEVERAGES	18,000	18,000	
21	APPROPRIATED TO DEPARTMENT OF REVENUE			
22	SB 240 CONTINUING THE EXISTENCE OF THE STATE MEDICAL BOARD	62,000	62,000	
23	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
24	SB 324 SENIOR CITIZENS PROPERTY TAX EQUIVALENCY PAYMENTS	158,000	158,000	
25	APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			

1 NEW LEGISLATION (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES
		ITEMS	GENERAL FUND	OTHER FUNDS
4	SB 355 ESTABLISHING THE ALASKA ADMINISTRATIVE JOURNAL	177,500		177,500
5	APPROPRIATED TO OFFICE OF THE GOVERNOR			
6	SB 358 COMPENSATION OF FISH & GAME BOARDS	27,800	27,800	
7	APPROPRIATED TO DEPARTMENT OF FISH & GAME			
8	SB 377 TRANSPORTATION SAFETY	10,000	10,000	
9	APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY			
10	SB 394 TAX CREDITS/EXEMPTIONS/REFUNDS/ALASKA INCOME TAX	90,273,500	90,273,500	
11	APPROPRIATED TO DEPARTMENT OF REVENUE			
12	SB 436 GRANTS FOR WATER SUPPLIES AND SOLID WASTE FACILITIES	82,700	82,700	
13	APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
14	SB 438 ENERGY TAXATION, CONSERVATION & DEVELOPMENT	250,000	250,000	
15	APPROPRIATED TO OFFICE OF THE GOVERNOR			
16	SB 438 ENERGY TAXATION, CONSERVATION & DEVELOPMENT	10,120,400	10,120,400	
17	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
18	SB 438 ENERGY TAXATION, CONSERVATION & DEVELOPMENT	1,173,000	1,173,000	
19	APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
20	SB 439 WORKMENS COMPENSATION FOR HIGH SCHOOL STUDENTS	17,500	17,500	
21	APPROPRIATED TO DEPARTMENT OF LABOR			
22	SB 481 ESTABLISHING THE DENALI RECREATIONAL AREA COMMISSION	1,000,000	1,000,000	
23	APPROPRIATED TO LEGISLATIVE COUNCIL			
24	SB 509 ESTABLISH & TRANSFER TELECOMMUNICATIONS FUNCTIONS	665,000	665,000	
25	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			

11

1 NEW LEGISLATION (CONT.)

2

3

4 SB 522 ENACT & ENTER COMPACT FOR EDUCATION COMMISSION
 5 APPROPRIATED TO DEPARTMENT OF EDUCATION
 6 SCR 50 EXTENDING THE LIFE OF BLUE RIBBON COMMISSION PERSONNEL ACT
 7 APPROPRIATED TO LEGISLATIVE COUNCIL
 8 SCR 66 REVISING TITLE 29 OF THE ALASKA STATUTES
 9 APPROPRIATED TO LEGISLATIVE COUNCIL

APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
	GENERAL FUND	OTHER FUNDS
18,500	18,500	
93,700	93,700	
85,900	85,900	

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11

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1				
2				
3	* SEC. 53 THE FOLLOWING APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS FROM THE GENERAL FUND AND FROM OTHER FUNDS AS			
4	INDICATED IN THE FISCAL YEAR 1981 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED			
5	AND ARE EFFECTIVE IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C). APPROPRIATIONS MADE AS MUNICIPAL GRANTS ARE TO BE PAID			
6	DIRECTLY UNDER THE PROVISIONS OF AS 37.05.315. AS GRANTS TO THE NAMED MUNICIPALITIES.			
7		*****		*****
8		*****	EDUCATION	*****
9		*****		*****
10	DEPARTMENT OF EDUCATION			
11	STATE LIBRARY			
12	COMMUNICATIONS EQUIPMENT		82,000	82,000
13	FILM ACQUISITION/STATEWIDE		75,000	75,000
14	RARE ALASKANA/JUNEAU		10,000	10,000
15	COMPACT SHELVING/JUNEAU		90,000	90,000
16	SKILL CENTER PROGRAMS			
17	LIBRARY BOOKS AND EQUIPMENT/SEWARD		94,500	94,500
18	MUSEUM			
19	ACQUISITION OF MUSEUM OBJECTS		62,700	62,700
20	EXHIBIT LIGHTING UPGRADE/JUNEAU		22,100	22,100
21	MUSEUM ANNEX COMPLETION/JUNEAU		58,000	58,000
22	DEPARTMENT OF TRANSPORTATION			
23	BERING STRAIT REAA			
24	HIGH SCHOOL REROOFING/UNALAKLEET		100,000	100,000
25	GAMBELL ENTRANCE ENCLOSURE		50,000	50,000

1 EDUCATION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	LOWER KUSKOKWIM REAA		
5	PAINTING-KILBUCK SCHOOL/BETHEL	200,000	200,000
6	LOWER YUKON REAA		
7	MAJOR MAINTENANCE/MOUNTAIN VILLAGE	108,000	108,000
8	ELEMENTARY SCHOOL/FORTUNA LEDGE	200,000	200,000
9	ELEM SCHOOL REPLACEMENT/RUSSIAN MISSION	300,000	300,000
10	PRIBILOF REAA		
11	RENOVATION-CODE UPGRADE/ST. PAUL	415,000	415,000
12	RENOVATION-CODE UPGRADE/ST. GEORGE	30,000	30,000
13	YUKON KOYUKUK REAA		
14	MAJOR MAINTENANCE	150,000	150,000
15	JUNEAU SCHOOLS		
16	AUKE BAY SCHOOL REPAIRS	1,000,000	1,000,000
17		*****	*****
18		***** UNIVERSITY OF ALASKA *****	
19		*****	*****
20	UNIVERSITY OF ALASKA		
21	EQUIPMENT REPLACEMENT & ADDITIONS		
22	GOVERNOR'S LUMP SUM ALLOCATION-INSTRUCTIONAL	150,000	150,000
23	HANDICAP BARRIER REMOVAL		
24	UNIVERSITY CENTER-JUNEAU	100,000	100,000
25	COMMUNITY COLLEGES-KETCHIKAN	120,000	120,000

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	COMMUNITY COLLEGE-KUSKOKWIM		15,000	15,000	
5	COMMUNITY COLLEGES-MAT-SU		15,000	15,000	
6	COMMUNITY COLLEGES-NORTHWEST		25,000	25,000	
7	BUILDING REPAIR & RENOVATION				
8	REPAIR ELEVEY BUILDING-GEOPHYSICAL INSTITUTE		120,000	120,000	
9	OTHER				
10	GEOPHYSICAL INSTITUTE - VOLCANIC RESEARCH		20,000	20,000	
11		*****			*****
12		*****	SOCIAL SERVICES		*****
13		*****			*****
14	DEPARTMENT OF ADMINISTRATION				
15	PIONEERS HOMES				
16	KOTZEBUE SENIOR CENTER REPAIRS		270,300	270,300	
17	GENERATOR AND MAINTENANCE/PALMER		80,000	80,000	
18	MAINTENANCE/FAIRBANKS		74,200	74,200	
19	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
20	PUBLIC ASSISTANCE ELIGIBILITY				
21	INSTALLATION OF INTEGRATED ELIGIBILITY SYSTEM		1,227,000	613,500	613,500
22	DEPARTMENT OF LABOR				
23	EMPLOYMENT SECURITY				
24	UNEMPLOYMENT INSURANCE WAGE SYSTEM		86,000		86,000
25	UNEMPLOYMENT INSURANCE MODEL CROSSMATCH		54,000		54,000

1 SOCIAL SERVICES (CONT.)

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
	AUTOMATED FIELD AUDIT SELECTION SYSTEM		47,000		47,000
	JOB SERVICE MATCHING SYSTEM		230,000		230,000
	UI TELECOMMUNICATIONS UPGRADE AND TRAINING		231,000		231,000
	ES AND UI FURNITURE/EQUIPMENT UPGRADE-ANCHORAGE		277,500		277,500
		X X X X X X	X X X X X X		
		X X X X X HEALTH	X X X X X X		
		X X X X X X	X X X X X X		
	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
	PUBLIC HEALTH				
	HOLISTIC HEALTH PROJECT		500,000	500,000	
	HEALTH CARE STUDY		170,000	170,000	
	ALASKA PSYCHIATRIC INSTITUTE				
	POWER PLANT		50,000	50,000	
	LAUNDRY FILTERING SYSTEM		44,200	44,200	
	FURNITURE AND EQUIP, CHILDREN & ADOLSCENTS		22,000	22,000	
	FURNITURE & PARTITIONS		34,000	34,000	
	HARBORVIEW				
	CARPET FOR PATIENT DAYROOMS & BEDROOMS		78,200	78,200	
	PAVING		75,200	75,200	
	SPRINKLER SYSTEM		128,000	128,000	
	ALASKA PSYCHIATRIC INSTITUTE/HARBORVIEW				
	HOSPITAL ACCOUNTING SYSTEM/ANCHORAGE & VALDEZ		60,000	60,000	

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3	*****	*****		
4	***** NATURAL RESOURCE MANAGEMENT *****			
5	*****	*****		
6	DEPARTMENT OF NATURAL RESOURCES			
7	MANAGEMENT & ADMINISTRATION			
8	ALASKA LAND & RESOURCES SYSTEM	2,233,700	1,233,700	1,000,000
9	LAND DISPOSAL SURVEYING	5,500,000	5,500,000	
10	OFFSHORE/MARINE BOUNDARY SURVEY	1,126,500	1,126,500	
11	GENERAL GRANT SELECTIONS	161,300	161,300	
12	MUNICIPAL LAND PROGRAM - ANCHORAGE	4,000,000	4,000,000	
13	FOREST MANAGEMENT			
14	STATE FOREST NURSERY	870,300		870,300
15	RESOURCE INVENTORY/ASSESSMENT			
16	GEOLOGIC/GEOPHYSICAL INTERPRETATION	821,000	821,000	
17	PARKS & RECREATION			
18	LAND AND WATER CONSERVATION FUND	3,000,000		3,000,000
19	HISTORIC PRESERVATION FUND	900,000		900,000
20	CHUGACH STATE PARK LAND ACQUISITION	400,000	400,000	
21	SPENARD PARK PLANNING	100,000	100,000	
22	DEPARTMENT OF FISH & GAME			
23	F.R.E.D.			
24	LAKE FERTILIZATION/LIMNOLOGY	300,000	300,000	
25	MAIN BAY HATCHERY	2,000,000		2,000,000

1	NATURAL RESOURCE MANAGEMENT (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	BIG LAKE HATCHERY WATER TREATMENT		170,000	170,000	
5	TUTKA LAGOON HATCHERY WATER SYSTEM		300,000	300,000	
6	INCUBATION EQUIPMENT		300,000	300,000	
7	CLEAR HATCHERY EQUIPMENT		40,000	40,000	
8	FISH PASS DEVELOPMENT PROJECTS		150,000	150,000	
9	CHILKAT RIVER COHO/CHUM REHABILITATION		75,000	75,000	
10	VESSELS				
11	MAINTENANCE: M/V STELLER, RESOLUTION & PANDALUS		197,200	197,200	
12	COMMERCIAL FISHERIES				
13	HERRING ASSESSMENT SONAR		110,000	110,000	
14	BRISTOL BAY SMOLT ENUMERATION		189,900	189,900	
15	SIDE SCANNING SONAR TAPE DECODER		28,800	28,800	
16	COMMUNICATION EQUIPMENT STATEWIDE		53,200	53,200	
17	SPORT FISH				
18	KENAI FISH TRAP FACILITY		291,500	291,500	
19	ANGLING ACCESS ACQUISITION		252,500	252,500	
20	FISH & GAME ADMINISTRATION & SUPPORT				
21	MCNEIL RIVER GAME SANCTUARY DEVELOPMENT		50,800	50,800	
22	UGASHIK CABIN RELOCATION & RESTORATION		25,300	25,300	
23	CREAMER'S DAIRY ACQUISITION		217,200	217,200	
24	WAREHOUSES-STATEWIDE		100,000	100,000	

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3	DEPARTMENT OF PUBLIC SAFETY				
4	FISH AND WILDLIFE PROTECTION				
5	ENFORCEMENT EQUIPMENT/STATEWIDE		100,000	100,000	
6	38/42 FT PATROL VESSEL/SITKA		267,500	267,500	
7	GRUMMAN GOOSE OVERHAUL/ANCHORAGE		77,700	77,700	
8	TWO GRUMMAN NAVIGATION SYSTEMS/KODIAK, SAND POINT		55,000	55,000	
9					
10		X X X X X X			X X X X X X
11		X X X X X X	PUBLIC PROTECTION		X X X X X X
12		X X X X X X			X X X X X X
13	DEPARTMENT OF LABOR				
14	ADMINISTRATION OF WORKMEN'S COMPENSATION				
15	INFORMATION HANDLING SYSTEM		211,200	211,200	
16	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
17	WEIGHTS AND MEASURES SECTION				
18	SCALE TEST UNITS		174,500	174,500	
19	INSURANCE				
20	MEDICAL INDEMNITY CORPORATION OF ALASKA		1,500,000	1,500,000	
21	DEPARTMENT OF MILITARY AFFAIRS				
22	ALASKA NATIONAL GUARD				
23	SITKA ARMORY		1,062,500		1,062,500
24	UPGRADE STATE FACILITIES		200,000	200,000	
25	DOCKS - JUNEAU, SITKA, KETCHIKAN		150,000	50,000	100,000

1 PUBLIC PROTECTION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	SEARCH AND RESCUE				
5	UPGRADE EXISTING CAP FACILITIES		62,000	62,000	
6	DEPARTMENT OF PUBLIC SAFETY				
7	TRAFFIC SAFETY IMPROVEMENT				
8	EMERGENCY MEDICAL SERVICES COMMUNICATIONS		300,000	300,000	
9	DRIVER VEHICLE SERVICES				
10	COMPUTER UPGRADE		30,700	30,700	
11	NEW MOTOR VEHICLE LICENSE PLATES		1,624,700	1,624,700	
12	MICROFILM EQUIPMENT REPLACEMENT/ANCHORAGE		38,500	38,500	
13		*****	*****		
14		***** ADMINISTRATION OF JUSTICE *****			
15		*****	*****		
16	DEPARTMENT OF LAW				
17	PROSECUTION				
18	CALENDARING SYSTEM		100,000	100,000	
19	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
20	OFFENDER CONF, REFORM & SUPERVISION				
21	MAJOR MAINTENANCE, REPAIR & RENOVATION		150,000	150,000	
22	PALMER CORRECTION CENTER IMPROVEMENTS		199,400	199,400	
23	DEPARTMENT OF PUBLIC SAFETY				
24	DETACHMENTS AND CIB				
25	STATEWIDE EQUIPMENT REPLACEMENT		114,700	114,700	

1 ADMINISTRATION OF JUSTICE (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOLDOTNA TO HOMER VHF-MICROWAVE COMMUNICATIONS	243,800	243,800	
5	GLENNHALLEN TO PALMER VHF-MICROWAVE COMMUNICATION	219,800	219,800	
6	EMERGENCY GENERATORS	100,000	100,000	
7	TROOPER HOUSING - BETHEL	625,000	625,000	
8	TRAINING			
9	ACADEMY FEMALE QUARTERS/SITKA	148,500	148,500	
10		*****		
11		***** DEVELOPMENT *****		
12		*****		
13	OFFICE OF THE GOVERNOR			
14	AGRICULTURAL ACTION COUNCIL			
15	DELTA I	2,000,000		2,000,000
16	RAILBELT POWER MARKET AND SUPPLY STUDY	239,200	239,200	
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE APPROPRIATION TO THE OFFICE OF THE GOVERNOR IS FOR A RAILBELT POWER MARKET AND			
18	SUPPLY STUDY WHICH WILL SERVE AS THE PRINCIPAL STUDY ON POWER DEMAND AND ALTERNATIVE SUPPLIES IN MAKING THE DECISION WHETHER			
19	TO CONSTRUCT THE SUSITNA HYDROELECTRIC PROJECT.			
20	TIDAL POWER PROJECT	500,000	500,000	
21	DEPARTMENT OF REVENUE			
22	MUNICIPAL BOND BANK - RESERVE FUNDS	3,000,000	3,000,000	
23	RENEWABLE RESOURCES DEVELOPMENT CORPORATION	20,000,000		20,000,000
24	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
25				
26	EDA 304 STATE MATCH	617,500	123,500	494,000

1 DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	ENERGY & POWER DEVELOPMENT				
5	KUSKOKWIM SINGLE WIRE GROUND RETURN		50,000	50,000	
6	STATEWIDE FACILITIES GRANT PROGRAM		2,655,000	885,000	1,770,000
7	ALTERNATIVE ENERGY DEMONSTRATION PROJECTS		550,000	550,000	
8	ALASKA POWER AUTHORITY				
9	SUSITNA FEASIBILITY ANALYSIS		3,095,800		3,095,800
10	IT IS THE INTENT OF THE LEGISLATURE THAT POWER MARKET AND ALTERNATIVE SUPPLY STUDIES BE DELETED FROM THE ACRES CONTRACT FOR				
11	SUSITNA FEASIBILITY STUDIES.				
12	DISCRETIONARY STUDY FUNDS		75,000	75,000	
13	BOTTOMFISH DEVELOPMENT		3,041,200	3,041,200	
14	BOTTOMFISH COMMUNITY ASSISTANCE	800,000			
15	BOTTOMFISH PORTS AND TRANSPORTATION	204,000			
16	BOTTOMFISH RESOURCE ASSESSMENT	95,400			
17	BOTTOMFISH REGULATION DEVELOPMENT	20,000			
18	BOTTOMFISH MANAGEMENT ACTION	28,300			
19	BOTTOMFISH CATCH REPORTING	20,500			
20	BOTTOMFISH OBSERVERS/PORT SAMPLING	153,300			
21	BOTTOMFISH LOGBOOK	20,600			
22	BOTTOMFISH LOG BOOK-FISH TICKET CORRELATION	100,000			
23	BOTTOMFISH PROFILES	50,000			
24	BOTTOMFISH PRODUCTION TRIALS	500,000			
25	BOTTOMFISH LABORFORCE STUDY	58,300			

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1 DEVELOPMENT (CONT.)

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APPROPRIATION

APPROPRIATION FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

BOTTOMFISH ADVANCE EMPLOYMENT PROJECT

175,100

PUBLIC INFORMATION

100,000

ADMINISTRATION & CONTINGENCY

415,700

CHERNOFSKI DEVELOPMENT PLAN

300,000

DEPARTMENT OF NATURAL RESOURCES

AGRICULTURE REVOLVING LOAN FUND

6,160,000

6,160,000

EQUIPMENT & SEED STORAGE BUILDING/PALMER

108,000

108,000

PLANT MATERIAL CENTER ANIMAL ENCLOSURE

14,600

14,600

UPGRADE SEED CLEANING BUILDING

110,000

110,000

***** TRANSPORTATION *****

DEPARTMENT OF TRANSPORTATION

~~HIGHWAY DESIGN & CONSTRUCTION~~

~~35,429,900~~

~~35,429,900~~

~~HEADQUARTERS CAPITAL POSITIONS (113 POSITIONS) 7,064,700~~

~~SOUTHEAST REGION CAPITAL POSITIONS (146 POSITIONS) 4,057,600~~

~~CENTRAL REGION CAPITAL POSITIONS (442 POSITIONS) 11,952,300~~

~~SOUTHCENTRAL CAPITAL POSITIONS (147 POSITIONS) 4,698,600~~

~~INTERIOR REGION CAPITAL POSITIONS (348 POSITIONS) 9,824,300~~

~~WESTERN REGION CAPITAL POSITIONS (29 POSITIONS) 932,400~~

~~AVIATION DESIGN & CONSTRUCTION~~

~~4,219,200~~

~~4,219,200~~

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1 TRANSPORTATION (CONT.)

2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	HEADQUARTERS CAPITAL POSITIONS (4 POSITIONS)	456,100			
5	CENTRAL REGION CAPITAL POSITIONS (111 POSITIONS)	3,267,900			
6	INTERIOR REGION CAPITAL POSITIONS (25 POSITIONS)	738,400			
7	SOUTHEAST REGION CAPITAL POSITIONS (2 POSITIONS)	56,800			
8	WATER AND HARBOR FACILITIES				
9	CAPITAL POSITIONS (16 POSITIONS)		619,000		619,000
10	CENTRAL REGION HIGHWAYS		70,378,500		70,378,500
11	PALMER-WASILLA HIGHWAY	7,440,000			
12	WASILLA URBAN AREA	3,255,000			
13	SEWARD HIGHWAY, MCHUGH CREEK TO INDIAN CREEK	15,810,000			
14	UNALASKA CULVERTS	139,500			
15	ANCHORAGE PUBLIC TRANSIT COACHES	2,707,000			
16	ANCHORAGE BUS TURNOUTS	511,500			
17	GLENN PATHWAY, ANCHORAGE BOWL AREA	1,860,000			
18	ANCHORAGE-MAT-SU VAN POOLS	69,700			
19	KODIAK PAVING	1,395,000			
20	SEWARD HIGHWAY INTERCHANGE LIGHTING, ANCHORAGE	1,627,500			
21	STERLING HIGHWAY MILE 72-84	3,720,000			
22	STERLING WEIGH STATION RECONSTRUCTION	662,000			
23	BONIFACE INTERCHANGE & MCCARREY GRADE SEPARATION	5,101,000			
24	DIMOND BOULEVARD, ARR TO JEWEL LAKE ROAD	4,236,100			
25	ANCHORAGE URBAN LANDSCAPING	279,000			

1 TRANSPORTATION (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	POTTER WEIGH STATION RECONSTRUCTION	657,500			
5	RASPBERRY ROAD, JEWELL LAKE TO MINNISOTA	1,474,000			
6	ANCHORAGE NORTH SIDE CORRIDOR STUDY	423,100			
7	GLENN HIGHWAY, BRAGAW INTERCHANGE	1,060,200			
8	OLD SEWARD HIGHWAY, DOWLING TO HUFFMAN ROAD	186,000			
9	GLENN HIGHWAY, PALMER TO KING RIVER	1,525,200			
10	DEARMOUN & RABBIT CREEK INTERCHANGES	2,078,500			
11	WASILLA BYPASS	223,200			
12	BRAGAW, TUDOR TO ABBOTT, ANCHORAGE	47,000			
13	DOWLING ROAD, LAKE OTIS TO RASPBERRY EXTENSION	188,000			
14	STERLING HIGHWAY, MILE 37-50	204,600			
15	A-C COUPLET PHASE I	7,440,000			
16	PARKS HIGHWAY	2,850,000			
17	HIGHWAY PROJECT CONTINGENCY	3,207,900			
18	BRANDON & CROSS ROADS PAVING		95,000	95,000	
19	HOOPER BAY STORM REPAIR		1,500,000	1,500,000	
20	CENTRAL REGION AIRPORTS		12,755,300		12,755,300
21	DUTCH HARBOR RUNWAY EXTENSION	5,940,000			
22	HOMER NEW AIR CARRIER APRON	1,620,000			
23	KODIAK AIR CARRIER APRON EXPANSION	2,160,000			
24	MANOKOTAK AIRPORT RECONSTRUCTION	270,000			
25	AKUTAN AIRPORT CONSTRUCTION	1,350,000			

1 TRANSPORTATION (CONT.)				
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3			ITEMS	GENERAL FUND OTHER FUNDS
4	OUZINKIE AIRPORT	657,900		
5	AVIATION PROJECT CONTINGENCY	757,400		
6	CENTRAL REGION MARINE TRANSPORTATION		56,210,000	410,000 55,800,000
7	KODIAK FERRY TERMINAL	2,790,000		
8	TUSTUMENA REPLACEMENT	46,500,000		
9	HOMER FERRY TERMINAL	3,255,000		
10	SELDOVIA FERRY TERMINAL	3,255,000		
11	BOW THRUSTERS	80,000		
12	VESSEL PIPING REPLACEMENT	60,000		
13	HULL, DECK & JOINTER RESTORATION	100,000		
14	TANKS, VOIDS & DOUBLE BOTTOMS	70,000		
15	CAR DECK LIGHTING & VENT SYSTEMS	60,000		
16	CARPET & TILE REPLACEMENT	40,000		
17	CENTRAL REGION PORTS & HARBORS		1,400,000	1,400,000
18	SEWARD HARBOR	365,000		
19	DILLINGHAM HARBOR	435,000		
20	HOMER HARBOR	50,000		
21	SEWARD PORT FACILITY	500,000		
22	PROJECT CONTINGENCY	50,000		
23	INTERIOR REGION HIGHWAYS		64,791,300	234,000 64,557,300
24	ALASKA HIGHWAY, TOK JUNCTION TO YERRICK CREEK	9,930,500		
25	ALASKA HIGHWAY, YERRICK CREEK TO DOT LAKE	280,900		

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES
2			ITEMS	GENERAL FUND OTHER FUNDS
3		ALLOCATIONS		
4	ALASKA HIGHWAY, JOHNSON RIVER TO DOT LAKE	450,100		
5	ALASKA HIGHWAY, MILE 1270-1285	393,400		
6	ALASKA HIGHWAY, MILE 1256-1270	9,284,200		
7	TOK CUTOFF, MILE 111-118	186,000		
8	RICHARDSON HIGHWAY, TRIMS TO MCCALLUM CREEK	418,500		
9	PARKS HIGHWAY, AIRPORT INTERCHANGE	6,510,000		
10	MILE 6 WEIGH STATION, RICHARDSON HIGHWAY	1,302,000		
11	TOK WEIGH STATION	644,000		
12	FOX WEIGH STATION	299,500		
13	RICHARDSON HIGHWAY, CANYON TO SHAW CREEK	2,348,200		
14	TAYLOR HIGHWAY, MILE 23-43	7,314,400		
15	TAYLOR HIGHWAY, MILE 43-66	112,500		
16	STEESE HIGHWAY, MILE 54-66	5,728,800		
17	PARKS HIGHWAY SHOULDER PAVING	4,950,400		
18	MARIAN & DOUGLAS CREEK BRIDGES	710,000		
19	30TH AVENUE BYPASS, FAIRBANKS	8,277,000		
20	FAIRBANKS TRANSIT TURNOUTS, COLLEGE & UNIVERSITY	1,116,000		
21	BADGER ROAD RECONSTRUCTION, FAIRBANKS	1,018,400		
22	FARMERS LOOP ROAD	465,000		
23	HIGHWAY PROJECT CONTINGENCY	3,051,500		
24	YUKON RIVER BRIDGE REDECK		300,000	300,000
25	HAUL ROAD MAINTENANCE CAMPS		4,300,000	4,300,000

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NORTH SLOPE ROAD CULVERTS		2,300,000	2,300,000	
5	INTERIOR REGION AIRPORTS		4,598,400		4,598,400
6	FORT YUKON RUNWAY SURFACING	720,000			
7	NORTHWAY RUNWAY RESURFACING	1,485,000			
8	MANLEY RUNWAY CLEARING & RESURFACING	324,900			
9	GALENA APRON EXTENSION	1,013,400			
10	TANAHA RUNWAY SURFACING	720,000			
11	AVIATION PROJECT CONTINGENCY	335,100			
12	SOUTHEAST REGION HIGHWAYS		21,432,200		21,432,200
13	GLACIER HIGHWAY, JUNEAU	1,860,000			
14	ADMIRAL WAY, JUNEAU	787,600			
15	LOOP ROAD-EGAN DRIVE IMPROVEMENTS, JUNEAU	317,100			
16	KAKE BRIDGES	612,700			
17	MAIN STREET, HAINES	188,400			
18	EGAN EXPRESSWAY RAMPS, JUNEAU	2,472,100			
19	TONGASS AVENUE, KETCHIKAN	864,800			
20	HALIBUT POINT ROAD OVERLAY, SITKA	523,400			
21	CRAIG TO KLAWOCK PAVING	1,663,300			
22	PETERSBURG AIRPORT ROAD	1,360,800			
23	PETERSBURG THRU ROUTE, PHASE III	3,349,500			
24	LEMON ROAD, JUNEAU	2,619,600			
25	MUD BAY ROAD, HAINES	2,845,000			

1 TRANSPORTATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	NORTH TONGASS HIGHWAY, KETCHIKAN	17,300			
5	MENDENHALL LOOP ROAD, JUNEAU	930,000			
6	HIGHWAY PROJECT CONTINGENCY	1,020,600			
7	SOUTHEAST REGION AIRPORTS		5,326,200		5,326,200
8	WRANGELL RUNWAY RECONSTRUCTION	1,706,300			
9	SITKA APRON EXPANSION	2,080,800			
10	JUNEAU FLOATPLANE FACILITY	558,900			
11	KLAWOCK RUNWAY EXTENSION	726,600			
12	AVIATION PROJECT CONTINGENCY	253,600			
13	SOUTHEAST REGION PORTS & HARBORS		2,150,000	2,150,000	
14	ELFIN COVE HARBOR	175,000			
15	PELICAN HARBOR	825,000			
16	HOLE-IN-WALL BREAKWATER	250,000			
17	HYDER HARBOR	300,000			
18	YAKUTAT HARBOR	500,000			
19	PROJECT CONTINGENCY	100,000			
20	SOUTHEAST REGION MARINE TRANSPORTATION		11,096,800	3,550,000	7,546,800
21	PETERSBURG FERRY DOCK & TOWER REPLACEMENT	860,200			
22	HAINES FERRY DOCK & TOWER REPLACEMENT	590,500			
23	KETCHIKAN FERRY TERMINAL, PHASE II	1,329,900			
24	REPOWER VESSELS	4,766,200			
25	TERMINAL FACILITY MAINTENANCE	450,000			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	VESSEL SUITABILITY/DESIGN STUDY	250,000			
5	DIESEL GENERATING UNIT UPGRADE	150,000			
6	STEERING SYSTEMS	200,000			
7	M/V COLUMBIA EMERGENCY GENERATOR REPLACEMENT	500,000			
8	PROPELLER PITCH CONTROL SYSTEMS	200,000			
9	VESSEL SPARE PARTS	120,000			
10	NAVIGATION LIGHTS CONVERSION	80,000			
11	BOW THRUSTERS	160,000			
12	VESSEL PIPING REPLACEMENT	150,000			
13	BAGGAGE STOWAGE UNITS	50,000			
14	VESSEL FURNITURE & LOUNGE CHAIRS	200,000			
15	RAMP TRAFFIC CONTROL	10,000			
16	HULL, DECK & JOINTER RESTORATION	360,000			
17	TANKS, VOIDS & DOUBLE BOTTOMS	320,000			
18	CAR DECK LIGHTING & VENT SYSTEMS	200,000			
19	VESSEL CARPET & TILE REPLACEMENT	150,000			
20	WESTERN REGION HIGHWAYS		11,313,500		11,313,500
21	KOTZEBUE THIRD AVENUE	1,116,000			
22	NOME-COUNCIL ROAD STORM DAMAGE REPAIRS	930,000			
23	NOME CITY STREETS, PHASE II	2,325,000			
24	NOME-COUNCIL ROAD, MILE 4-15	1,116,000			
25	NOME-TELLER ROAD RESURFACING	2,604,000			

1 TRANSPORTATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NOME-TAYLOR ROAD, MILE 8-13	1,395,000			
5	NOME-TAYLOR ROAD BRIDGES	1,209,000			
6	HIGHWAY PROJECT CONTINGENCY	618,500			
7	WESTERN REGION AIRPORTS		3,350,900		3,350,900
8	SHISHMAREF AIRPORT RELOCATION	2,138,600			
9	KOTZEBUE AIRPORT LAND ACQUISITION	900,000			
10	AVIATION PROJECT CONTINGENCY	312,300			
11	SOUTHCENTRAL REGION HIGHWAYS		65,584,100		65,584,100
12	RICHARDSON HIGHWAY, MILE 46-65	2,883,000			
13	RICHARDSON HIGHWAY, MILE 6-14	11,160,000			
14	RICHARDSON HIGHWAY, MILE 115-125	6,510,000			
15	COPPER RIVER HIGHWAY, MILE 28-33	1,860,000			
16	RICHARDSON HIGHWAY, MILE 16-19	3,069,000			
17	RICHARDSON HIGHWAY, MILE 186-192	930,000			
18	RICHARDSON HIGHWAY, MILE 35-40	6,830,000			
19	RICHARDSON HIGHWAY, MILE 101-106	7,533,000			
20	RICHARDSON HIGHWAY, MILE 138-148	370,000			
21	TOK HIGHWAY, MILE 38-48	9,486,000			
22	HANAGITA EAST EXTENSION, VALDEZ	837,000			
23	RICHARDSON HIGHWAY, MILE 19-25	1,042,000			
24	GLENN HIGHWAY, MILE 118-189	3,255,000			
25	COPPER RIVER HIGHWAY, MILE 18-27	186,000			

1 TRANSPORTATION (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TOK HIGHWAY, MILE 48-65			
		372,000		
5	TOK HIGHWAY, MILE 65-75			
		279,000		
6	RICHARDSON HIGHWAY, MILE 160-170			
		279,000		
7	DAYVILLE ROAD PAVING			
		930,000		
8	TOK HIGHWAY, MILE 2-30			
		4,650,000		
9	HIGHWAY PROJECT CONTINGENCY			
		3,123,100		
10	SOUTHCENTRAL REGION PORTS & HARBORS			
11	CORDOVA HARBOR		150,000	
			150,000	
12	SOUTHCENTRAL REGION MARINE TRANSPORTATION			
13	TERMINAL FACILITY MAINTENANCE, VALDEZ & CORDOVA		50,000	
			50,000	
14	TRANSPORTATION PLANNING		12,644,100	7,844,100
15	TRANSPORTATION PLANNING	12,587,600		
16	URBAN MAPPING, ANCHORAGE			
		9,500		
17	EAST CITY BYPASS CORRIDOR, ANCHORAGE			
		47,000		
18	STATEWIDE HIGHWAY PROJECTS		23,100,000	23,100,000
19	ON SYSTEM BRIDGE REPLACEMENT	4,675,000		
20	OFF SYSTEM BRIDGE REPLACEMENT	825,000		
21	REIMBURSABLE AGREEMENTS	8,000,000		
22	SAFETY IMPROVEMENT PROGRAM	8,400,000		
23	PUBLIC TRANSPORTATION	1,200,000		
24	INTERNATIONAL AIRPORTS		3,188,000	3,188,000
25	ANCHORAGE EQUIPMENT	873,000		

TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
4	FAIRBANKS EQUIPMENT	520,000			
5	ANCHORAGE SECURITY PLAN DEVELOPMENT	145,000			
6	ANCHORAGE PUBLIC ROAD IMPROVEMENTS	690,000			
7	ANCHORAGE TERMINAL DESIGN	300,000			
8	ANCHORAGE ANNUAL IMPROVEMENTS	350,000			
9	FAIRBANKS ANNUAL IMPROVEMENTS	210,000			
10	ANCHORAGE UPPER RAMP REPAIR	100,000			
11		X X X X X X	X X X X X X		
12		X X X X X GENERAL GOVERNMENT	X X X X X X		
13		X X X X X X	X X X X X X		
14	OFFICE OF THE GOVERNOR				
15	EXECUTIVE OPERATIONS				
16	AUTOMATED BUDGET SYSTEM		700,000	700,000	
17	MANAGEMENT BY OBJECTIVES PROJECT		250,000	250,000	
18	GOVERNOR'S OFFICE SUPPORT		300,000	300,000	
19	PUBLIC FACILITIES PLANNING FUND		2,000,000	2,000,000	
20	ENERGY PROJECTS ASSESSMENT		100,000	100,000	
21	DEPARTMENT OF ADMINISTRATION				
22	ADMINISTRATIVE SERVICES TO STATE AGENCIES				
23	CONCEPTUAL DESIGN/STATE FINANCIAL SYSTEM		250,000	250,000	
24	JUNEAU DATA CENTER BACKUP POWER		485,400	485,400	
25	COMPUTER CENTER FIRE DETECTION EQUIPMENT		40,000	40,000	

1 GENERAL GOVERNMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	SECURITY EQUIPMENT-JUNEAU DATA CENTER	40,000	40,000		
5	DISK SPACE MANAGEMENT SYSTEM	29,000	29,000		
6	OFFICE SYSTEMS FURNITURE	375,000	375,000		
7	BUILDING & EQUIPMENT SERVICES				
8	EMPLOYEE HOUSING REPLACEMENT	1,250,000	1,250,000		
9	DEPARTMENT OF LAW				
10	LEGAL SERVICES				
11	ATTORNEY TIMEKEEPING/CASE COST STUDY	30,000	30,000		
12	DEPARTMENT OF REVENUE				
13	NATIVE LAND CLAIMS				
14	DEPARTMENT OF TRANSPORTATION				
15	PUBLIC FACILITIES DESIGN & CONSTRUCTION				
16	PIP POSITIONS - INTERIOR (14 POSITIONS)	603,000			
17	PIP POSITIONS - CENTRAL (42 POSITIONS)	1,608,300			
18	PIP POSITIONS - SOUTHEAST (15 POSITIONS)	584,700			
19	BUILDINGS MAINTENANCE & REPAIRS		2,577,600	2,577,600	
20	GOVERNOR'S MANSION FIRE SPRINKLER SYSTEM	71,000			
21	SUBPORT BUILDING FIRE CODE MODIFICATIONS	95,000			
22	KENAI HIGHWAY SHOP ROOF	17,600			
23	ANCHORAGE SAFETY BUILDING ROOF	76,900			
24	ROOF REPAIR, FAIRBANKS	105,000			
25	ROOF REHABILITATION, SOUTHEASTERN	220,000			
			292,585,100	292,585,100	
			300,000,000	300,000,000	
			-2,596,000		-2,596,000

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	GENERAL ROOF REPAIR, CENTRAL	30,500			
5	GOVERNOR'S MANSION MAINTENANCE, JUNEAU	29,000			
6	FAIRBANKS COURT BUILDING COOLING SYSTEM	200,000			
7	BUILDING HVAC SYSTEMS SOUTHEASTERN	105,000			
8	BOILER HVAC REPAIR & REPLACEMENT	48,000			
9	GENERATOR REPLACEMENTS	103,200			
10	FURNACE REPLACEMENT, SOUTHCENTRAL	18,800			
11	FAIRBANKS COURT BUILDING WELL REPAIR	15,000			
12	COMMUNITY BUILDING PIPING REPLACEMENT	76,000			
13	SOUTH FORK WELL & SECURITY FENCE	40,000			
14	BETHEL SHOP IMPROVEMENTS	60,000			
15	FAIRBANKS COURT BUILDING AIR SYSTEM	60,000			
16	CONCRETE SLABS INTERIOR SHOPS	40,000			
17	PAINTING STATE FACILITIES, SOUTHCENTRAL	32,300			
18	PAINTING, INTERIOR REGION	100,000			
19	PAINTING STATE FACILITIES SOUTHEASTERN	50,000			
20	ISLAND CENTER BUILDING CARPET REPLACEMENT	93,000			
21	CAPITOL BUILDING CLEANING & REPAIRS	102,000			
22	STATE OFFICE BUILDING EXTERIOR CLEANING, JUNEAU	90,000			
23	SUBPORT BUILDING MAINTENANCE, JUNEAU	30,000			
24	THOMPSON PASS BUNKHOUSE FOUNDATION	26,900			
25	REPAIRS TO NOME EQUIPMENT SHOP	334,100			

1 GENERAL GOVERNMENT (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ELEVATOR IMPROVEMENTS, SOUTHEASTERN	60,000		
5	CAPITOL BUILDING EMERGENCY GENERATOR	98,000		
6	CANTWELL SITE IMPROVEMENTS	25,000		
7	COLD STORAGE BUILDING, PAXSON	42,300		
8	CAPITOL BUILDING FIRE ESCAPE PAINTING	50,000		
9	ANCHORAGE VISUAL ARTS CENTER HVAC REPAIRS	33,000		
10	STATE EQUIPMENT FLEET			
11	EQUIPMENT REPLACEMENT PROGRAM		10,253,800	10,253,800
12	FACILITIES PLANNING & RESEARCH		3,945,000	1,000,000
13	FEDERAL HIGHWAY RESEARCH PROGRAM	1,200,000		
14	ENGINEERING COMPUTER SOFTWARE	305,000		
15	HIGHWAY LIFE CYCLE COSTING	250,000		
16	STABILIZED SOILS STUDY	150,000		
17	RESILIENT SOIL PROPERTIES STUDY	80,000		
18	SNOW & ICE CONTROL	150,000		
19	RUT MEASURING DEVICE	35,000		
20	PERMAFROST CULVERTS STUDY	50,000		
21	BUILDING ENERGY CONSERVATION RESEARCH	165,000		
22	SOLAR ALASKAN SCHOOLS	140,000		
23	NEW ROOFING MATERIALS	50,000		
24	FUEL CELL TESTING	60,000		
25	REMOTE FACILITY MONITORING	300,000		

1 GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
4	METEOR BURST DEMONSTRATION PROJECT	40,000			
5	SATELLITE DATA SYSTEM	100,000			
6	VEHICLE AIR QUALITY PROJECT	300,000			
7	NEW PRODUCT TESTING	100,000			
8	ANCHORAGE TRAFFIC COMPUTER IMPROVEMENTS	130,000			
9	PAINT PERFORMANCE TESTING	50,000			
10	PAVEMENT THERMAL STUDY	40,000			
11	RESEARCH CATALOGING SYSTEM	50,000			
12	AIR CUSHION VEHICLE STUDY-STATEWIDE APPLICATIONS	100,000			
13	HYDROFOIL DEMONSTRATION PROJECT	100,000			
14	FACILITIES PLANNING		3,100,000	3,100,000	
15	MANAGEMENT INFORMATION SYSTEM		1,800,000	1,600,000	200,000
16	FACILITIES PLANNING & RESEARCH		2,274,200		2,274,200
17	GIP POSITIONS - SUPPORT (3 POSITIONS)	71,200			
18	GIP POSITIONS - CENTRAL (19 POSITIONS)	541,200			
19	GIP POSITIONS - INTERIOR (37 POSITIONS)	1,113,800			
20	GIP POSITIONS - SOUTHEAST (10 POSITIONS)	350,000			

21 LEGISLATURE

22 LEGISLATIVE BUDGET & AUDIT

23 CAPITOL 5TH FLOOR REMODELING 243,000 243,000

24 DURING THE INTERIM BETWEEN LEGISLATIVE SESSIONS, SPACE OCCUPIED BY LEGISLATIVE AGENCIES, EXCLUDING THOSE ON THE FIFTH FLOORS

25 OF THE CAPITOL AND STATE OFFICE BUILDINGS, IS UNDER THE CONTROL OF AND SUBJECT TO ASSIGNMENT BY THE LEGISLATIVE COUNCIL;

26 SPACE OCCUPIED BY LEGISLATIVE AGENCIES ON THE FIFTH FLOORS OF THE CAPITOL AND STATE OFFICE BUILDINGS IS UNDER THE CONTROL OF

27 AND SUBJECT TO ASSIGNMENT BY THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE.

1 * SEC. 54 THE FOLLOWING LIST SETS OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING THREE SECTIONS OF THIS ACT

2	EDUCATION	
3	FEDERAL RECEIPTS	<i>JH</i> 27,064,900 27,114,900
4	GENERAL FUND MATCH	<i>JH</i> 2,718,500 349,266,600
5	GENERAL FUND	352,001,000
6	INTER-AGENCY RECEIPTS	2,482,400
7	PROGRAM RECEIPTS	<i>JH</i> 86,100 999,300
8	SCHOOL FUND (CIGARETTE TAX)	2,503,200
9	DONATED COMMODITY HANDLING FEE ACCOUNT	85,700
10	PUBLIC LAW 81-874/GENERAL FUND	16,000,000
11	STUDENT REVOLVING LOAN FUND	2,050,000
12	TRAINING AND BUILDING FUND	250,000
13	*** TOTAL FUNDING ***	<i>JH</i> 403,227,400 407,105,000
14	UNIVERSITY OF ALASKA	
15	FEDERAL RECEIPTS	35,517,100
16	GENERAL FUND MATCH	2,310,700
17	GENERAL FUND	<i>JH</i> 100,447,300 101,108,300
18	INTER-AGENCY RECEIPTS	1,335,600
19	PROGRAM RECEIPTS	13,151,800
20	STUDENT FEES, UNIVERSITY OF ALASKA	7,917,100
21	INDIRECT COST RECOVERY	4,317,400
22	RESTRICTED RECEIPTS, U OF A	6,778,100
23	*** TOTAL FUNDING ***	<i>JH</i> 171,825,100 172,436,100
24	SOCIAL SERVICES	
25	FEDERAL RECEIPTS	70,935,100
26	GENERAL FUND MATCH	18,108,200

1	GENERAL FUND	<i>JH</i>	76,857,600 76,514,100
2	INTER-AGENCY RECEIPTS		5,719,700
3	PROGRAM RECEIPTS		897,600
4	TITLE 20		4,640,900
5	TRAINING AND BUILDING FUND		230,900
6	*** TOTAL FUNDING ***	<i>JH</i>	177,340,000 179,046,500
7	HEALTH		
8	FEDERAL RECEIPTS		34,732,200
9	GENERAL FUND MATCH		13,434,200
10	GENERAL FUND	<i>JH</i>	60,170,000 60,170,000
11	INTER-AGENCY RECEIPTS		1,165,200
12	PROGRAM RECEIPTS		109,500
13	FEDERAL REVENUE SHARING FUND		9,400,000
14	*** TOTAL FUNDING ***	<i>JH</i>	119,011,100 119,011,100
15	NATURAL RESOURCE MANAGEMENT		
16	FEDERAL RECEIPTS		17,343,700
17	GENERAL FUND MATCH		2,535,000
18	GENERAL FUND	<i>JH</i>	83,846,700 85,013,000
19	INTER-AGENCY RECEIPTS		2,391,900
20	FISH AND GAME FUND		4,965,000
21	PROGRAM RECEIPTS		1,866,100
22	RENEWABLE RESOURCE DEVELOPMENT FUND	<i>JH</i>	5,000,000 117,748,400 119,115,500
23	*** TOTAL FUNDING ***		
24	PUBLIC PROTECTION		
25	FEDERAL RECEIPTS		5,353,000
26	GENERAL FUND MATCH		2,019,600

1	GENERAL FUND	<i>JH</i>	26,142,900 26,292,900
2	INTER-AGENCY RECEIPTS		57,900
3	PROGRAM RECEIPTS		949,000
4	SECOND INJURY FUND RESERVE ACCOUNT		1,248,600
5	DISABLED FISHERMANS RESERVE ACCOUNT		991,400
6	*** TOTAL FUNDING ***	<i>JH</i>	36,762,400 36,712,400
7	ADMINISTRATION OF JUSTICE		
8	FEDERAL RECEIPTS		2,778,800
9	GENERAL FUND MATCH		448,300
10	GENERAL FUND	<i>JH</i>	96,218,900 96,238,900
11	INTER-AGENCY RECEIPTS		143,000
12	PROGRAM RECEIPTS		49,300
13	*** TOTAL FUNDING ***	<i>JH</i>	99,658,300 99,758,300
14	DEVELOPMENT		
15	FEDERAL RECEIPTS		7,083,900
16	GENERAL FUND MATCH		254,600
17	GENERAL FUND	<i>JH</i>	64,161,200 68,253,100
18	INTER-AGENCY RECEIPTS		2,476,100
19	AGRICULTURAL LOAN FUND		203,800
20	PROGRAM RECEIPTS		686,500
21	VETERANS REVOLVING LOAN FUND		903,600
22	*** TOTAL FUNDING ***	<i>JH</i>	75,964,700 77,961,600
23	TRANSPORTATION		
24	FEDERAL RECEIPTS		300,000
25	GENERAL FUND	<i>JH</i>	149,928,000 149,978,000
26	INTER-AGENCY RECEIPTS		3,915,400

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1	INTERNATIONAL AIRPORT REVENUE FUND	16,544,600
2	PROGRAM RECEIPTS	1,982,900
3	*** TOTAL FUNDING ***	<i>JM</i> <u>173,470,400</u> 172,720,900
4	GENERAL GOVERNMENT	
5	FEDERAL RECEIPTS	4,777,000
6	GENERAL FUND MATCH	750,900
7	GENERAL FUND	<i>JM</i> <u>135,745,000</u> 136,070,000
8	INTER-AGENCY RECEIPTS	30,152,900
9	AGRICULTURAL LOAN FUND	19,500
10	FICA ADMINISTRATION FUND ACCOUNT	83,200
11	FISH AND GAME FUND	332,200
12	HIGHWAY WORKING CAPITAL FUND	15,079,500
13	INTERNATIONAL AIRPORT REVENUE FUND	1,206,200
14	PROGRAM RECEIPTS	3,181,100
15	PUBLIC EMPLOYEES RETIREMENT FUND	1,237,000
16	SECOND INJURY FUND RESERVE ACCOUNT	11,600
17	SURPLUS PROPERTY REVOLVING FUND	163,700
18	TEACHERS RETIREMENT SYSTEM FUND	1,116,700
19	VETERANS REVOLVING LOAN FUND	61,700
20	TRAINING AND BUILDING FUND	17,300
21	*** TOTAL FUNDING ***	<i>JM</i> <u>193,925,500</u> 194,260,500
22	NEW LEGISLATION	
23	FEDERAL RECEIPTS	2,044,400
24	GENERAL FUND	<i>JM</i> <u>306,573,600</u> 314,770,700
25	FISH AND GAME FUND	2,800
26	HIGHWAY WORKING CAPITAL FUND	5,900

1	INTERNATIONAL AIRPORT REVENUE FUND		12,900
2	PROGRAM RECEIPTS	<i>JH</i>	194,000 371,500
3	PUBLIC EMPLOYEES RETIREMENT FUND		47,200
4	TEACHERS RETIREMENT SYSTEM FUND		18,300
5	VETERANS REVOLVING LOAN FUND		900
6	*** TOTAL FUNDING ***	<i>JH</i>	308,900,000 317,208,500
7	CAPITAL PROJECTS		
8	FEDERAL RECEIPTS		355,639,400
9	GENERAL FUND MATCH		1,842,000
10	GENERAL FUND	<i>JH</i>	365,542,400 373,007,300
11	INTER-AGENCY RECEIPTS	<i>JH</i>	45,140,300
12	RENEWABLE RESOURCES INVESTMENT FUND		8,030,300
13	HIGHWAY WORKING CAPITAL FUND		10,253,800
14	INTERNATIONAL AIRPORT REVENUE FUND		2,563,000
15	PROGRAM RECEIPTS		8,638,400
16	RENEWABLE RESOURCE DEVELOPMENT FUND		27,095,800
17	*** TOTAL FUNDING ***	<i>JH</i>	779,655,100 832,210,300
18	***** TOTAL BUDGET *****	<i>JH</i>	2,657,953,900 2,729,246,700
19	* SEC. 55 THIS ACT TAKE EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).		

Sections 14-55 of