



LAWS OF ALASKA

1979

Source

FCCSSB 53

Chapter No.

80

AN ACT

Appropriating for the operating and capital expenses of the state government; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 10

UNDERLINED MATERIAL INDICATES TEXT THAT IS BEING ADDED TO THE LAW AND BRACKETED MATERIAL IN CAPITAL LETTERS INDICATES DELETIONS FROM THE LAW; COMPLETELY NEW TEXT OR MATERIAL REPEALED AND RE-ENACTED IS IDENTIFIED IN THE INTRODUCTORY LINE OF EACH BILL SECTION.

Approved with item vetos: June 1, 1979
Actual Effective Date: June 2, 1979

AN ACT

Appropriating for the operating and capital expenses of
the state government; and providing for an effective date.

* Section 1. Included within the general fund amounts appropriated according to the schedules in secs. 23, 24, and 25 of this Act, the following amounts are from the unreserved special accounts in the general fund:

	Operating	Capital
Highway Fuel Tax Account	\$23,400,000	
Aviation Fuel Tax Account	3,500,000	
Watercraft Fuel Tax Account		\$2,400,000

* Sec. 2. A sum is appropriated from the general fund necessary to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010.

* Sec. 3. If program receipts fall short of the estimates appropriated by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

* Sec. 4. Amounts equivalent to the amounts to be received in settlement of insurance claims for property losses are appropriated from the general fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the insurance claim.

REAPPROPRIATIONS

* Sec. 5. The appropriation allocation made from the general fund in sec. 12, ch. 113, SLA 1978, page 4, line 22 is amended to read:

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Allocations

Pupil Transportation-Public 16,010,600 [17,210,600]

* Sec. 6. The appropriation allocations made from the general fund in sec. 12, ch. 113, SLA 1978, page 5, lines 4, 9 and 10 are amended to read:

Allocations

Local Formula - REAA 8,473,700 [8,973,700]

Tuition Students 3,544,400 [3,944,400]

Boarding Home Grants 2,686,200 [2,886,200]

* Sec. 7. The appropriations made from the general fund to the Department of Education, in sec. 10, ch. 250, SLA 1970, page 9, are amended to read:

Appropriation Items

William E. Beltz School

Ground Improvements 60,000 [90,000]

School Construction Projects at

Delta, Nulato, Atmautluak,

Healy, Holy Cross, Tanana,

Minto, Allakaket, Huslia,

Ambler, Sitka Regional

School, Fort Yukon, Yakutat,

King Cove, St. Paul,

Unalaska, St. Mary's,

Take, Rural Hot Lunch

Facilities, Relocatable

Classrooms 11,904,000 [11,918,000]

* Sec. 8. The appropriation made from the general fund to state operated schools, in sec. 18, ch. 147, SLA 1974, page 30, is amended to read:

Appropriation Items

Various Building Improvements 120,700 [162,700]

* Sec. 9. The appropriation made from the general fund to the Department

of Education, in sec. 17, ch. 209, SLA 1975, page 37, is amended to read:

Appropriation Items

Nome-Beltz Roof Replacement 84,500 [238,200]

* Sec. 10. Section 1, ch. 203, SLA 1976 is amended to read:

Section 1. The sum of \$434,000 [\$436,900] is appropriated from the general fund to the Department of Education for the construction of a school at Hydaburg.

* Sec. 11. The sum of \$177,500 is appropriated from the general fund to the Department of Education, to pay unreimbursed claims for transportation of public school students for the fiscal year ending June 30, 1978.

* Sec. 12. The sum of \$2,365,100 is appropriated from the general fund to the Department of Transportation and Public Facilities for regional educational attendance areas as follows:

Yukon Flats REAA - school construction	\$1,500,000
Delta-Greely REAA - high school classrooms	865,100

* Sec. 13. The appropriation to the Department of Education in sec. 11 of this Act and the appropriation to the Department of Transportation and Public Facilities in sec. 12 of this Act represent the amount of general fund appropriations transferred by the amendments to allocations and appropriations made in secs. 5 - 10 of this Act.

* Sec. 14. The appropriation made in sec. 12 of this Act is for capital improvements and is subject to AS 37.25.020.

* Sec. 15. Sections 1 and 2, ch. 2, SLA 1978 are amended to read:

Section 1. (a) The sum of ~~\$600,000~~ ^{865,000} is appropriated from the general fund to the Department of Transportation and Public Facilities, interior division, for the purpose of reconnaissance photography and studies, field surveys, mapping, engineering work, cost comparisons, and office work to delineate a utility corridor and railroad right-of-way for extension of the Alaska Railroad to the Canadian

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1 border.

2 (b) The sum of \$265,000 is appropriated from the general fund to
3 the Legislative Council to be spent at the direction of the chairman for
4 a feasibility study and delineation of a right-of-way for extension of
5 the Alaska Railroad to the Canadian border.

6 Sec. 2. The unexpended and unobligated portion of the appropria-
7 tions made in this Act lapse [THIS APPROPRIATION LAPSES] into the general
8 fund June 30, 1980 [1979].

9 * Sec. 16. Section 2, ch. 67, SLA 1978 is amended to read:

10 Sec. 2. The sum of \$1,000,000 is appropriated from the general
11 fund to the [RURAL HOUSING INSURANCE ACCOUNT OF THE] mortgage insurance
12 fund of the Alaska Housing Finance Corporation, to be paid to the rural
13 housing insurance account, the rural housing hazard insurance fund, and
14 the rural housing title insurance fund [ACCOUNT] in the amounts re-
15 quested by the corporation as necessary in connection with [THE ISSUANCE
16 OF INSURED MORTGAGE PROGRAM BONDS OF THE CORPORATION FOR THE BENEFIT OF]
17 rural housing programs.

18 * Sec. 17. Section 4, ch. 67, SLA 1978 is amended to read:

19 Sec. 4. The unexpended and unobligated portion of the appropria-
20 tion made in sec. 3 of this Act lapses into the general fund June 30,
21 1979. The unexpended and unobligated portion of the appropriation made
22 in sec. 2 of this Act lapses into the general fund June 30, 1980.

23 * Sec. 18. Section 1(1), ch. 134, SLA 1978 is amended to read:

24 (1) Rural School Construction Contingency
25 [INSURANCE RECONSTRUCTION] \$2,500,000

26 * Sec. 19. Section 1, ch. 27, SLA 1978, as amended by sec. 45, ch. 163,
27 SLA 1978, is amended to read:

28 Section 1. (a) The sum of \$671,222 [\$896,222] is appropriated
29 from the general fund to the Department of Natural Resources for dis-

1 bursement to the Steering Council for Alaska Lands. The unexpended and
2 unencumbered funds appropriated in this section shall lapse into the
3 general fund June 30, 1979.

4 (b) The sum of \$225,000 is appropriated from the general fund to
5 the Legislative Council to be spent at the direction of the chairman as
6 required for the advisory role of the legislature in conjunction with
7 the (d)(2) lands issue. The unexpended and unencumbered portion of the
8 appropriation reappropriated in this section lapses into the general
9 fund on June 30, 1980.

10 * Sec. 20. The fiscal year 1980 operating budget approved by the legis-
11 lature contains many reductions from the agencies' and governor's original
12 budget request. These reductions have been carefully reviewed to determine
13 that they do not in any way curtail necessary services to the public. It is
14 the intent of the legislature that during fiscal year 1980 all state agencies
15 will carefully allocate their funds so that services to the public will be
16 maintained at least at a level comparable to that of services provided during
17 fiscal year 1979.

18 * Sec. 21. (a) During its review of the fiscal year 1980 budget the
19 legislature considered appropriating a line item budget. For various reasons
20 this was not done. However, the legislature intends to enact the fiscal year
21 1981 budget based on the following line item concept:

22 (1) Virtually all allocations in the fiscal year 1980 budget will
23 be made appropriations in fiscal year 1981.

24 (2) Within each budget element agencies should be prepared to
25 accept further line item appropriations by object code.

26 (b) All budget requests submitted to the Second Session of the Eleventh
27 Legislature shall be prepared with the full understanding by the agency that
28 line item appropriations may be made, and there will be no mechanism other
29 than separate legislation available to make transfers between appropriations.

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1 * Sec. 22. Federal or other program receipts which exceed the amounts
2 appropriated in this Act are appropriated conditioned upon compliance with
3 the revised program review provisions set out in AS 37.07.080(h) as enacted
4 by the First Session of the Eleventh Legislature.

5
6 (SUMMARY TABLE FOLLOWS ON PAGE 7)
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FISCAL YEAR 1980 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	186,578,588	230,400	35,628,000	222,436,988
GENERAL FUND MATCH	29,608,447		50,000	29,658,447
GENERAL FUND	85,669,721	3,081,800	86,752,200	915,503,721
INTER-AGENCY RECEIPTS	48,296,577	6,100	40,000	48,342,677
GENERAL OBLIGATION BONDS				
RENEWABLE RESOURCES INVESTMENT FUND			11,149,800	11,149,800
REAL ESTATE SURETY FUND	75,000			75,000
AGRICULTURAL LOAN FUND	120,000	37,800		157,800
AVIATION FUEL TAX ACCOUNT				
FICA ADMINISTRATION FUND ACCOUNT	69,900			69,900
FISH AND GAME FUND	4,369,900	400		4,370,300
HIGHWAY FUEL TAX ACCOUNT				
HIGHWAY WORKING CAPITAL FUND	13,885,075	1,000	9,785,900	23,671,975
INTERNATIONAL AIRPORT REVENUE FUND	12,725,870	2,100	15,550,000	28,277,970
PROGRAM RECEIPTS	20,784,381		6,177,400	26,961,781
PUBLIC EMPLOYEES RETIREMENT FUND	941,400	20,500	225,000	1,186,900
SCHOOL FUND (CIGARETTE TAX)	2,003,200			2,003,200
SECOND INJURY FUND RESERVE ACCOUNT	1,052,000			1,052,000
DISABLED FISHERMANS RESERVE ACCOUNT	446,700	35,000		481,700
SURPLUS PROPERTY REVOLVING FUND	137,700			137,700
TEACHERS RETIREMENT SYSTEM FUND	901,200	10,400	225,000	1,136,600
VETERANS REVOLVING LOAN FUND	908,500	200	2,000,000	2,908,700
WATERCRAFT FUEL TAX ACCOUNT				
FEDERAL REVENUE SHARING FUND	9,378,800			9,378,800
STUDENT FEES - UNIVERSITY OF ALASKA	6,520,900			6,520,900
OVERHEAD, UNIVERSITY OF ALASKA	4,058,400			4,058,400
MARINE/COASTAL PROTECTION FUND				
DONATED COMMODITY HANDLING FEE ACCOUNT	85,700			85,700
FEDERAL TITLE IV-A AND VI-(ESEA)				
PUBLIC LAW 81-874/GENERAL FUND	17,470,000		230,000	17,700,000
RENEWABLE RESOURCE DEVELOPMENT FUND			24,299,800	24,299,800
TITLE 20	1,850,000			1,850,000
STUDENT REVOLVING LOAN FUND	4,450,000			4,450,000
RESTRICTED RECEIPTS, U OF A	5,262,600			5,262,600
TRAINING AND BUILDING FUND	350,000			350,000
**** TOTALS ****	\$1,258,000,559	\$3,425,700	\$192,113,100	\$1,453,539,359

1 * SEC. 23 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1980 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR
 5 THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING
 6 JULY 1, 1979, AND ENDING JUNE 30, 1980, UNLESS OTHERWISE
 7 INDICATED.

8		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	8
9						9
10	*****		*****	*****		10
11	***** EDUCATION *****		***** EDUCATION *****			11
12	*****		*****	*****		12
13	OFFICE OF THE GOVERNOR					13
14	ALASKA HISTORICAL COMMISSION (3 POSITIONS)		344,200	344,200		14
15	ALASKA ARTS COUNCIL		1,710,400	1,016,700	693,700	15
16	ADMINISTRATION AND SUPPORT (8 POSITIONS)	288,600				16
17	GRANTS	1,421,800				17
18	DEPARTMENT OF ADMINISTRATION					18
19	TEACHER RETIREMENT					19
20	REGULAR TRS STATE		17,187,400	17,187,400		20
21	DEPARTMENT OF EDUCATION					21
22	FINANCIAL SUPPORT PROGRAMS		94,245,900	60,186,200	34,059,700	22
23	PUPIL TRANSPORTATION	20,647,000				23
24	DEBT RETIREMENT-LOCAL	24,081,000				24
25	STUDENT LUNCH PROGRAM	2,700,000				25
26	FINE ARTS CAMPS	60,000				26
27	TOBACCO TAX DISTRIBUTION	2,003,200				27
28	LOCAL FORMULA-REAA	8,790,200				28
29	SOS ASHA PAYMENTS	286,000				29
30	REGIONAL RESOURCE CENTERS	300,000				30
31	FEDERAL PROGRAMS	11,488,500				31
32	TUITION STUDENTS	3,900,000				32
33	BOARDING HOME GRANTS	1,900,000				33
34	STATE CONTRACT PROGRAMS	17,470,000				34
35	RURAL SCHOOL VOCATIONAL ED PROGRAM	620,000				35
36	ADMINISTRATION & PROGRAM SUPPORT		1,881,100	1,518,600	362,500	36
37	ADMINISTRATIVE SERVICES (19 POSITIONS)	753,100				37
38	FINANCIAL ACCOUNTING & AUDIT (13 POSITIONS)	387,800				38

1	EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	GENERAL OVERHEAD	740,200				4
5	FOUNDATION PROGRAM COMPONENTS		216,661,000	215,515,900	1,145,100	5
6	STUDENT ADM SUPPORT	168,031,100				6
7	SPECIAL EDUCATION ADJUSTMENTS	22,032,100				7
8	VOCATIONAL EDUCATION ADJUSTMENTS	14,977,400				8
9	CORRESPONDENCE STUDY-DOE (12 POSITIONS)	1,145,100				9
10	CORRESPONDENCE STUDY-LOCAL	3,437,200				10
11	COMMUNITY SCHOOLS ADJUSTMENTS	1,229,900				11
12	BILINGUAL PROGRAM ADJUSTMENT	5,808,200				12
13	MUSEUMS (16 POSITIONS)		641,200	641,200		13
14	STATE LIBRARY		2,531,500	2,230,900	300,600	14
15	REGULAR OPERATIONS (39 POSITIONS)	1,885,800				15
16	THE FUNDS FOR CAPITAL '80 INCLUDED IN THIS APPROPRIATION					16
17	SHALL BE DISTRIBUTED THROUGH A BID PROCESS. THE BID					17
18	PROCESS DEVELOPMENT AND THE AWARD SHALL BE THROUGH THE					18
19	STATE LIBRARIANS OFFICE.					19
20	ANCHORAGE MEDIA CENTER (10 POSITIONS)	484,400				20
21	ALASKA HEALTH SCIENCES LIBRARY (7 POSITIONS)	161,300				21
22	BLUE BOOK (1 POSITION)		9,000	9,000		22
23	PUBLIC BROADCASTING COMMISSION (7 POSITIONS)		3,844,400	3,844,400		23
24	PROGRAM EVALUATION		2,705,200	1,258,100	1,447,100	24
25	K-12 EDUCATION PROGRAM (13 POSITIONS)	663,100				25
26	CAREER & VOCATIONAL EDUCATION (15 POSITIONS)	626,900				26
27	SPECIAL EDUCATION (6 POSITIONS)	532,200				27
28	SUPPLEMENTAL PROGRAMS (15 POSITIONS)	883,000				28
29	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)		77,000		77,000	29
30	EXECUTIVE ADMINISTRATION		1,544,900	1,024,600	520,300	30
31	COMMISSIONER (11 POSITIONS)	666,400				31
32	PLANNING INFORMATION & RESEARCH (13 POSITIONS)	717,600				32
33	BOARDS & COMMISSIONS (2 POSITIONS)	160,900				33
34	PROJECT EDUCATIONAL TELECOMMUNICATIONS (3 POSITIONS)		1,874,000	572,800	1,301,200	34
35	ADULT AND POSTSECONDARY EDUCATION					35
36	CROSS CULTURAL EDUCATION (2 POSITIONS)		337,600	275,300	62,300	36
37	STUDENT FINANCIAL AID		9,269,300	7,298,900	1,970,400	37

1	EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	SCHOLARSHIP LOAN PROGRAM	8,150,000				4
5	NICHE - STUDENT EXCHANGE PROGRAM	878,500				5
6	STUDENT INCENTIVE GRANT PROGRAM	240,800				6
7	POST SECONDARY EDUCATION COMMISSION		1,150,700	795,700	355,000	7
8	GENERAL ADMINISTRATION (10 POSITIONS)	614,700				8
9	STUDENT FINANCIAL AID ADMINISTRATION (17 POSITIONS)	536,000				9
10	ADULT AND POSTSECONDARY EDUCATION		2,146,900	1,608,800	538,100	10
11	ADULT BASIC EDUCATION	1,173,100				11
12	FIRE SERVICE TRAINING	91,400				12
13	ADULT VOCATIONAL EDUCATION	109,900				13
14	CETA VOCATIONAL EDUCATION GRANTS	212,000				14
15	GRANTS ADMINISTRATION (13 POSITIONS)	560,500				15
16	ADULT AND POSTSECONDARY EDUCATION					16
17	SKILL CENTER (59 POSITIONS)		2,902,800	1,738,400	1,164,400	17
18	VOCATIONAL REHABILITATION		6,547,400	1,862,500	4,684,900	18
19	COUNSELING & PLACEMENT (59.5 POSITIONS)	2,088,300				19
20	SERVICES TO CLIENTS	2,127,800				20
21	ADMINISTRATION (12.5 POSITIONS)	551,200				21
22	SPECIALIZED FACILITIES	376,900				22
23	STATE SUPPORTED FAC	48,000				23
24	DISABILITY DETERMINATION (11 POSITIONS)	742,100				24
25	EMPLOYMENT OF THE HANDICAPPED (1 POSITION)	58,100				25
26	INDEPENDENT LIVING REHABILITATION	555,000				26
27	STATE BOND COMMITTEE					27
28	DEBT SERVICE		17,347,600	16,847,600	500,000	28
29	GENERAL EDUCATION	16,748,600				29
30	LIBRARIES	599,000				30
31	*****	*****	*****	*****	*****	31
32	***** UNIVERSITY OF ALASKA *****	*****	***** UNIVERSITY OF ALASKA *****	*****	*****	32
33	*****	*****	*****	*****	*****	33
34	UNIVERSITY OF ALASKA					34
35	BOARD OF REGENTS		1,421,200	1,271,200	150,000	35
36	REGENTS STAFF AND SUPPORT	95,300				36
37	FACULTY SABBATICAL LEAVE PROGRAM	150,000				37

1	UNIVERSITY OF ALASKA (CONT.)		1
2			2
3		ALLOCATIONS	APPROPRIATION FUND SOURCES
4	RECRUITMENT - RELOCATION	180,000	ITEMS GENERAL FUND OTHER FUNDS
5	INTERCOLLEGIATE ATHLETICS (6 POSITIONS)	995,900	
6	STATEWIDE ADMINISTRATION		19,279,500 5,427,700 13,851,800
7	STATEWIDE STAFF AND SUPPORT (79 POSITIONS)	3,432,000	
8	DATA PROCESSING SERVICE (3 POSITIONS)	2,483,100	
9	RISK MANAGEMENT	964,400	
10	STAFF BENEFITS	12,400,000	
11	UNIV. CENTER - FAIRBANKS ACADEMIC		16,803,800 12,520,600 4,283,200
12	INSTRUCTION (201 POSITIONS)	11,357,800	
13	RESEARCH AND PROFESSIONAL CENTERS (5 POSITIONS)	443,600	
14	PUBLIC SERVICE - KUAC (21 POSITIONS)	1,048,600	
15	ACADEMIC SUPPORT (87 POSITIONS)	3,953,800	
16	UNIV. CENTER - FAIRBANKS OTHER		12,811,800 10,483,200 2,328,600
17	STUDENT SERVICES (38 POSITIONS)	1,314,300	
18	ADMINISTRATION AND PLANT (259 POSITIONS)	11,497,500	
19	UNIV. CENTER - ANCHORAGE ACADEMIC		10,379,500 6,000,400 4,379,100
20	INSTRUCTION (98 POSITIONS)	6,538,400	
21	RESEARCH AND PROFESSIONAL CENTERS (8 POSITIONS)	1,050,000	
22	ACADEMIC SUPPORT (56 POSITIONS)	2,791,100	
23	UNIV. CENTER - ANCHORAGE OTHER		5,091,000 4,474,100 616,900
24	STUDENT SERVICES (17 POSITIONS)	813,400	
25	THIS APPROPRIATION IS CONTINGENT UPON THE FY 80 TRANSFER		
26	OF \$125,300 FROM THE UNIVERSITY PLANT FUND TO THIS		
27	APPROPRIATION AS PROGRAM RECEIPTS FROM EXCESS		
28	COLLECTIONS OF DEDICATED REVENUE BOND FEES.		
29	ADMINISTRATION AND PLANT (121 POSITIONS)	4,277,600	
30	THIS APPROPRIATION IS CONTINGENT UPON THE FY 80 TRANSFER		
31	OF \$125,300 FROM THE UNIVERSITY PLANT FUND TO THIS		
32	APPROPRIATION AS PROGRAM RECEIPTS FROM EXCESS		
33	COLLECTIONS OF DEDICATED REVENUE BOND FEES.		
34	UNIV. CENTER - JUNEAU ACADEMIC		3,576,200 2,459,800 1,116,400
35	ESC INSTRUCTION (26 POSITIONS)	968,500	
36	JDCC INSTRUCTION (26 POSITIONS)	1,717,700	
37	PUBLIC SERVICE (3 POSITIONS)	329,100	

1	UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	ACADEMIC SUPPORT (14 POSITIONS)	560,900			
5	IN THE EVENT THERE IS AN APPROVED BOARD OF REGENTS				
6	REORGANIZATION BETWEEN THE UNIV. CENTER-JUNEAU				
7	COMPONENTS - SESC AND JDCC - THE APPROPRIATION FIGURES				
8	FOR UNIV. CENTER-JUNEAU ACADEMIC AND UNIV. CENTER-JUNEAU				
9	OTHER MAY BE CHANGED BY THE BOARD OF REGENTS TO REFLECT				
10	THE NEW ORGANIZATION NOTWITHSTANDING PROVISIONS OF AS				
11	37.07.080(E). HOWEVER, THE COMBINED TOTAL OF THE UNIV.				
12	CENTER-JUNEAU ACADEMIC AND UNIV. CENTER-OTHER				
13	APPROPRIATIONS CANNOT BE INCREASED.				
14	UNIV. CENTER - JUNEAU OTHER		1,634,600	1,380,700	253,900
15	STUDENT SERVICES (6 POSITIONS)	222,300			
16	ADMINISTRATION AND PLANT (34 POSITIONS)	1,412,300			
17	IN THE EVENT THERE IS AN APPROVED BOARD OF REGENTS				
18	REORGANIZATION BETWEEN THE UNIV. CENTER-JUNEAU				
19	COMPONENTS - SESC AND JDCC - THE APPROPRIATION FIGURES				
20	FOR UNIV. CENTER-JUNEAU ACADEMIC AND UNIV. CENTER-JUNEAU				
21	OTHER MAY BE CHANGED BY THE BOARD OF REGENTS TO REFLECT				
22	THE NEW ORGANIZATION NOTWITHSTANDING PROVISIONS OF AS				
23	37.07.080(E). HOWEVER, THE COMBINED TOTAL OF THE UNIV.				
24	CENTER-JUNEAU ACADEMIC AND UNIV. CENTER-OTHER				
25	APPROPRIATIONS CANNOT BE INCREASED.				
26	CC-STATEWIDE ADMINISTRATION		912,400	912,400	
27	STATEWIDE STAFF AND SUPPORT (22 POSITIONS)	912,400			
28	THIS APPROPRIATION INCLUDES \$125,000 FOR EQUIPMENT FOR				
29	DISTRIBUTION AMONG THE COMMUNITY COLLEGE CAMPUSES.				
30	THIS APPROPRIATION INCLUDES \$38,000 IN MISCELLANEOUS FOR				
31	COSTS INCURRED IN PROCESSING GRIEVANCES FILED UNDER THE				
32	EXISTING COLLECTIVE BARGAINING UNIT CONTRACT PRIOR TO				
33	MAY 5, 1979.				
34	ANCHORAGE COMMUNITY COLLEGE - ACADEMIC		9,936,200	7,537,000	2,399,200
35	INSTRUCTION (179 POSITIONS)	8,184,900			
36	PUBLIC SERVICE (13 POSITIONS)	326,100			
37	ACADEMIC SUPPORT (36 POSITIONS)	1,248,200			

1	UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	CHUGIAK/EAGLE RIVER COLLEGE EXTENSION (2 POSITIONS)	177,000				4
5	ANCHORAGE COMMUNITY COLLEGE - OTHER		1,107,900	901,800	206,100	5
6	STUDENT SERVICES (38 POSITIONS)	523,000				6
7	THIS APPROPRIATION IS CONTINGENT UPON THE FY 80 TRANSFER					7
8	OF \$39,800 FROM THE UNIVERSITY PLANT FUND TO THIS					8
9	APPROPRIATION AS PROGRAM RECEIPTS FROM EXCESS					9
10	COLLECTIONS OF DEDICATED REVENUE BOND FEES.					10
11	ADMINISTRATION AND PLANT (22 POSITIONS)	584,900				11
12	KENAI PENINSULA CC - ACADEMIC		1,359,500	933,200	426,300	12
13	INSTRUCTION (25 POSITIONS)	1,290,200				13
14	ACADEMIC SUPPORT (1 POSITION)	69,300				14
15	KENAI PENINSULA CC - OTHER		497,300	471,400	25,900	15
16	STUDENT SERVICES (4 POSITIONS)	136,700				16
17	ADMINISTRATION AND PLANT (8 POSITIONS)	360,600				17
18	KETCHIKAN COMMUNITY COLLEGE - ACADEMIC		757,000	604,000	153,000	18
19	INSTRUCTION (11 POSITIONS)	636,000				19
20	ACADEMIC SUPPORT (3 POSITIONS)	121,000				20
21	THIS APPROPRIATION INCLUDES \$24,300 FOR LIBRARY BOOKS.					21
22	KETCHIKAN COMMUNITY COLLEGE - OTHER		254,300	254,300		22
23	STUDENT SERVICES (1 POSITION)	24,200				23
24	ADMINISTRATION AND PLANT (7 POSITIONS)	230,100				24
25	KODIAK COMMUNITY COLLEGE - ACADEMIC		623,800	435,000	188,800	25
26	INSTRUCTION (12 POSITIONS)	558,100				26
27	ACADEMIC SUPPORT (2 POSITIONS)	65,700				27
28	KODIAK COMMUNITY COLLEGE - OTHER		326,400	326,400		28
29	STUDENT SERVICES (1 POSITION)	37,600				29
30	ADMINISTRATION AND PLANT (7 POSITIONS)	288,800				30
31	KOTZEBUE COMMUNITY COLLEGE - ACADEMIC		228,000	210,300	17,700	31
32	INSTRUCTION (1 POSITION)	199,500				32
33	ACADEMIC SUPPORT (1 POSITION)	28,500				33
34	KOTZEBUE COMMUNITY COLLEGE - OTHER					34
35	ADMINISTRATION AND PLANT (3 POSITIONS)		140,800	140,800		35
36	KUSKOKWIM COMMUNITY COLLEGE - ACADEMIC		2,144,200	1,286,900	857,300	36
37	INSTRUCTION (32 POSITIONS)	1,828,600				37

1	UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	INSTRUCTION (32 POSITIONS)	1,084,100				4
5	RESEARCH AND PROFESSIONAL CENTERS (11 POSITIONS)	767,900				5
6	ACADEMIC SUPPORT (7 POSITIONS)	268,100				6
7	COOPERATIVE EXTENSION SERVICE (51 POSITIONS)	2,433,600				7
8	STUDENT LOANS, SCHOLARSHIPS		1,770,600	76,300	1,694,300	8
9	UNIVERSITY CENTERS	1,392,200				9
10	COMMUNITY COLLEGES	378,400				10
11	AUXILIARY SERVICES		6,851,300		6,851,300	11
12	UNIVERSITY CENTERS (47 POSITIONS)	5,765,600				12
13	COMMUNITY COLLEGES (7 POSITIONS)	1,085,700				13
14	ORGANIZED RESEARCH		48,918,500	7,941,500	40,977,000	14
15	INSTITUTE OF WATER RESOURCES (17 POSITIONS)	875,200				15
16	AGRICULTURAL EXPERIMENT STATION (61 POSITIONS)	3,786,000				16
17	INSTITUTE OF SOCIAL & ECONOMIC RESEARCH (36 POSITIONS)	1,689,700				17
18	CENTER FOR CROSS CULTURAL STUDIES (14 POSITIONS)	797,600				18
19	ARCTIC ENVIRONMENTAL INFORMATION DATA CENTER (55 POSITIONS)	2,055,400				19
20	MINERAL INDUSTRY RESEARCH LABORATORY (5 POSITIONS)	937,600				20
21	\$150,000 IN GF IS INCLUDED IN MISCELLANEOUS AS 50/50%					21
22	MATCHING FUNDS FOR THE COAL RESEARCH LABORATORY PROGRAM.					22
23	ANY PORTION OF THESE FUNDS NOT NEEDED AS PART OF THE					23
24	50/50% MATCHING REQUIREMENT SHALL LAPSE.					24
25	WAMI MEDICAL PROGRAM (9 POSITIONS)	397,800				25
26	GEOPHYSICAL INSTITUTE (151 POSITIONS)	9,792,700				26
27	INSTITUTE OF MARINE SCIENCE (157 POSITIONS)	7,313,400				27
28	INSTITUTE OF ARCTIC BIOLOGY (86 POSITIONS)	5,727,600				28
29	BIOME CENTER (8 POSITIONS)	541,600				29
30	COOPERATIVE WILDLIFE RESEARCH (1 POSITION)	230,000				30
31	SEA GRANT PROGRAM (35 POSITIONS)	1,820,900				31
32	NAVAL ARCTIC RESEARCH LABORATORY (42 POSITIONS)	12,300,400				32
33	DEVELOPMENTAL PROGRAMS AND PROJECTS (7 POSITIONS)	652,600				33
34	UNIVERSITY DEBT SERVICE - OTHER		2,619,700	816,400	1,803,300	34
35	REVENUE BONDS	2,104,300				35
36	OTHER THAN REVENUE BONDS	515,400				36

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 UNIVERSITY OF ALASKA (CONT.)					1
2					2
3					3
4 STATE BOND COMMITTEE					4
5 DEBT SERVICE					5
6 UNIVERSITY OF ALASKA		11,222,000	11,222,000		6
7 * * * * *		* * * * *	* * * * *		7
8 * * * * * SOCIAL SERVICES * * * * *		* * * * * SOCIAL SERVICES * * * * *			8
9 * * * * *		* * * * *	* * * * *		9
10 OFFICE OF THE GOVERNOR					10
11 ALASKA PLAN		250,000	250,000		11
12 DEPARTMENT OF ADMINISTRATION					12
13 LONGEVITY BONUS (5 POSITIONS)		13,607,600	13,607,600		13
14 PIONEERS HOMES		10,800,400	10,800,400		14
15 SITKA (82 POSITIONS)	2,498,300				15
16 FAIRBANKS (68 POSITIONS)	2,516,000				16
17 PALMER (73 POSITIONS)	2,205,400				17
18 KOTZEBUE	809,900				18
19 ANCHORAGE (93 POSITIONS)	2,625,400				19
20 CENTRAL OFFICE (2 POSITIONS)	145,400				20
21 DEPARTMENT OF REVENUE					21
22 CHILD SUPPORT ENFORCEMENT (54 POSITIONS)		1,934,600	526,800	1,407,800	22
23 THE APPROPRIATION FOR CHILD SUPPORT ENFORCEMENT, AND ITS					23
24 EXPENDITURE, ARE CONTINGENT UPON THE FOLLOWING: NONE OF					24
25 THE APPROPRIATION MAY BE USED BY THE AGENCY TO ESTABLISH					25
26 PATERNITY WHEN DOING SO MAY SUBJECT THE APPLICANT OR THE					26
27 CHILD TO PHYSICAL OR EMOTIONAL HARM, INCLUDING EMOTIONAL					27
28 HARM RESULTING FROM AN INVASION OF A CONSTITUTIONAL					28
29 RIGHT OF PRIVACY TO WHICH THE PERSON HAS RAISED A					29
30 CONSCIENTIOUS OBJECTION.					30
31 DEPARTMENT OF EDUCATION					31
32 YOUTH EMPLOYMENT SERVICES		150,000	150,000		32
33 DEPARTMENT OF HEALTH & SOCIAL SERVICES					33
34 ASSISTANCE PAYMENTS		27,286,100	15,918,800	11,367,300	34
35 AFDC	22,734,500				35
36 AID TO THE BLIND	118,800				36
37 AID TO THE DISABLED	3,782,800				37

1	SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	GENERAL RELIEF	650,000				4
5	PUBLIC ASSISTANCE ELIGIBILITY		4,507,500	2,679,000	1,828,500	5
6	ELIGIBILITY DETERMINATION (138 POSITIONS)	4,377,100				6
7	STAFF DEVELOPMENT (2 POSITIONS)	130,400				7
8	PROGRAM SERVICES		10,592,000	10,454,400	137,600	8
9	HOMEMAKER SERVICES	1,150,000				9
10	FOSTER CARE	3,088,100				10
11	INSTITUTIONAL CARE	4,898,800				11
12	DAY CARE	214,400				12
13	YOUTH SERVICES	348,400				13
14	THE ALLOCATION FOR YOUTH SERVICES INCLUDES GRANT FUNDS					14
15	OF \$140,000 FOR THE ANCHORAGE CHILD ABUSE BOARD AND					15
16	\$81,200 FOR THE FAIRBANKS CHILD PROTECTION TASK FORCE.					16
17	ADULT SUPPORTIVE SERVICES	892,300				17
18	THE ALLOCATION FOR ADULT SUPPORTIVE SERVICES INCLUDES					18
19	GRANTS OF \$307,400 TO AWAIC IN ANCHORAGE, \$65,700 TO					19
20	AWARE, INC. IN JUNEAU, \$52,000 TO TMC IN BETHEL, \$52,000					20
21	TO BSWC IN NOME, AND \$63,200 TO WIC-CA IN FAIRBANKS FOR					21
22	WOMEN'S SHELTERS. THE TOTAL OF \$540,300 FOR WOMEN'S					22
23	SHELTERS SHALL BE REDISTRIBUTED WHERE DETERMINED					23
24	NECESSARY BY THE SHELTER DIRECTORS BY UNANIMOUS CONSENT;					24
25	AND					25
26	THE ALLOCATION INCLUDES A GRANT OF \$242,000 FOR THE					26
27	STUDIO CLUB OF WHICH \$40,000 IS TO BE USED TO REPAY THE					27
28	MUNICIPALITY OF ANCHORAGE AND A GRANT OF \$110,000 FOR					28
29	THE HERITAGE HOUSE, BOTH OF WHICH ARE TO BE ADMINISTERED					29
30	ON A QUARTERLY BASIS WITH EACH PAYMENT TO BE MADE NO					30
31	LATER THAN TWO WEEKS AFTER THE BEGINNING OF EACH QUARTER.					31
32	SOCIAL SERVICES		5,912,500	5,912,500		32
33	SOUTHCENTRAL REGION (77 POSITIONS)	2,528,800				33
34	NORTHERN REGION (32 POSITIONS)	1,299,800				34
35	SOUTHEASTERN REGION (13 POSITIONS)	437,900				35
36	WESTERN REGION (20 POSITIONS)	685,400				36
37	NORTHWESTERN REGION (12 POSITIONS)	454,700				37

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 SOCIAL SERVICES (CONT.)					1
2					2
3					3
4 SOUTHERN REGION (17 POSITIONS)	505,900				4
5 THE APPROVAL OF TWO NEW POSITIONS IS CONTINGENT UPON THE					5
6 CONTINUED OPERATION OF THE KETCHIKAN NIGHT INTAKE					6
7 PROGRAM.					7
8 THE ALLOCATION OF THE SOUTHERN REGION IS CONTINGENT UPON					8
9 THE DIVISION MAINTAINING A WRANGELL OFFICE WITH 1 SOCIAL					9
10 WORKER III AND PART-TIME CT III.					10
11 SOCIAL SERVICES ADMINISTRATION		1,167,000	896,700	270,300	11
12 CENTRAL OFFICE (19 POSITIONS)	806,600				12
13 THE DELETION OF PGN 3001, DIRECTOR OF SOCIAL SERVICES <i>HH</i>					13
14 AND 644,400 IN SALARIES AND BENEFITS SHALL NOT RESULT IN <i>HH</i>					14
15 THE TERMINATION OR TRANSFER OF ANY PERSON CURRENTLY <i>HH</i>					15
16 EMPLOYED BY THE DEPARTMENT UNDER THE CLASSIFIED SERVICE. <i>HH</i>					16
17 STAFF DEVELOPMENT (3 POSITIONS)	360,400				17
18 WIN (13 POSITIONS)		727,800	72,800	655,000	18
19 OFFICE ON AGING		5,973,700	447,800	5,525,900	19
20 ADMINISTRATION (18 POSITIONS)	765,000				20
21 THE ALLOCATION FOR ADMINISTRATION INCLUDES A GRANT OF					21
22 \$50,000 TO THE OLDER PERSONS ACTION GROUP TO PUBLISHED					22
23 THE 'SENIOR VOICE'. THE DEPARTMENT SHALL ADMINISTER THE					23
24 GRANT ON A QUARTERLY BASIS.					24
25 GRANTS	5,208,700				25
26 THE ALLOCATION FOR GRANTS INCLUDES THE SUM OF \$30,000 TO					26
27 BE GRANTED TO THE UPPER TANANA AGING PROGRAM.					27
28 OLD AGE ASSISTANCE PAYMENTS		3,141,400	3,141,400		28
29 ADMINISTRATION (DHSS)		2,398,900	2,398,900		29
30 COMMISSIONERS OFFICE (11 POSITIONS)	466,000				30
31 DIRECTORS OFFICE (9 POSITIONS)	335,800				31
32 PERSONNEL (18 POSITIONS)	452,800				32
33 SUPPLY (10 POSITIONS)	233,100				33
34 FINANCE (28 POSITIONS)	736,300				34
35 GRAPHIC ARTS (2 POSITIONS)	53,900				35
36 HUMAN SERVICES PLANNING (3 POSITIONS)	121,000				36
37 OFFICE OF INTERNAL REVIEW		641,200	491,900	149,300	37

1	SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION (3 POSITIONS)	101,000			
5	AUDIT (9 POSITIONS)	366,400			
6	COLLECTION (1 POSITION)	42,100			
7	FRAUD INVESTIGATION (3 POSITIONS)	107,900			
8	CONTRACT INTERNAL AUDIT	23,800			
9	AUDITS WHICH CAN NOT BE PERFORMED BY THE DEPARTMENT DUE				
10	TO LACK OF INDEPENDENCE ARE TO BE COMPLETED THROUGH				
11	CONTRACTUAL ARRANGEMENTS WITH THE DIVISION OF				
12	LEGISLATIVE AUDIT.				
13	QUALITY CONTROL (14 POSITIONS)		496,900	248,400	248,500
14	TITLE XX OFFSET			-4,450,000	4,450,000
15	DEPARTMENT OF LABOR				
16	EMPLOYMENT SECURITY		20,361,400	38,900	20,322,500
17	EMPLOYMENT SERVICES (205 POSITIONS)	8,270,800			
18	UNEMPLOYMENT INSURANCE (291 POSITIONS)	10,433,100			
19	SUPPORT SERVICES (21 POSITIONS)	1,257,100			
20	FRAUD INVESTIGATION (10 POSITIONS)	400,400			
21	WIN (18 POSITIONS)		1,089,000	108,100	980,900
22	LABOR MARKET INFORMATION (13 POSITIONS)		545,900		545,900
23	COMMISSIONER'S OFFICE (LABOR) (9 POSITIONS)		500,100	500,100	
24	ADMINISTRATIVE SERVICES (67 POSITIONS)		2,127,300	161,900	1,965,400
25	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
26	VETERANS SERVICES		75,200	75,200	
27	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
28	SENIOR CITIZENS TAX RELIEF		3,141,600	3,141,600	
29	PROPERTY TAX EXEMPTION	2,535,000			
30	RENTERS EQUIVALENCY	200,100			
31	SPECIAL ASSESSMENTS	256,500			
32	MOTOR VEHICLE EXEMPTION	150,000			
33	CHILD ASSISTANCE (3 POSITIONS)		2,508,100	2,508,100	
34	WINTERIZATION (1 POSITION)		1,227,700		1,227,700
35	CETA		18,160,500	398,000	17,762,500
36	CLASSROOM TRAINING	3,458,100			
37	ON THE JOB TRAINING	1,141,800			

1 SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4 WORK EXPERIENCE		1,692,000			4
5 PUBLIC SERVICE EMPLOYMENT		8,784,900			5
6 SERVICES TO CLIENTS (5 POSITIONS)		454,300			6
7 ADMINISTRATION (58 POSITIONS)		2,629,400			7
8 TITLE VII OF THE COMPREHENSIVE EMPLOYMENT AND TRAINING					8
9 ACT OF 1973 (CETA) PROVIDES FOR THE ESTABLISHMENT OF					9
10 PRIVATE INDUSTRY COUNCILS TO CONSULT WITH THE PRIME					10
11 SPONSORS IN THE DEVELOPMENT AND IMPLEMENTATION OF CETA					11
12 PROGRAMS. TITLE VII DIRECTS A SHIFT IN EMPHASIS IN CETA					12
13 PROGRAMS FROM SUBSIDIZED PUBLIC SERVICE EMPLOYMENT TO					13
14 UNSUBSIDIZED PRIVATE SECTOR JOBS. IN IMPLEMENTING ALL					14
15 CETA PROGRAMS, THE AGENCIES SHALL PLACE SPECIAL EMPHASIS					15
16 ON THE RECOMMENDATION OF THE PRIVATE INDUSTRY COUNCILS.					16
17 THE ALLOCATION FOR ADMINISTRATION INCLUDES A GRANT OF					17
18 \$203,000 TO THE MINORITY BUSINESS AND EDUCATIONAL					18
19 SERVICES, INC. FOR A MINORITY COMMUNITY RESOURCES AND					19
20 SERVICES FACILITY.					20
21 THE ALLOCATION FOR ADMINISTRATION INCLUDES CONTRACTUAL					21
22 FUNDS OF \$175,000 AND COMMODITY FUNDS OF \$20,000 TO BE					22
23 UTILIZED FOR AN ADVENTURE-BASED EDUCATION PROGRAM. THE					23
24 TOTAL FUNDING OF \$195,000 IS FOR THE PERIOD BEGINNING					24
25 MAY 15, 1979, AND ENDING JUNE 30, 1980; AND					25
26 DUE TO THE LIMITED TIME AVAILABLE TO PROVIDE A PROGRAM					26
27 DURING THE SUMMER OF 1979, IT IS THE INTENT OF THE					27
28 LEGISLATURE THAT QUALIFIED PROGRAM DEVELOPMENT AND					28
29 PROGRAM EVALUATION SERVICES BE RETAINED IMMEDIATELY AND					29
30 THE DEPARTMENT OF ADMINISTRATION MAY WAIVE THE REQUEST					30
31 FOR PROPOSAL REQUIREMENTS ON THESE STAGES OF THE					31
32 ADVENTURE-BASED EDUCATION PROGRAM.					32
33 THE DEPARTMENT SHALL ENCUMBER THE SUM OF \$25,000 OF ITS					33
34 FY 79 GENERAL FUND APPROPRIATION TO BE UTILIZED FOR					34
35 START UP COSTS OF AN ADVENTURE-BASED EDUCATION PROGRAM.					35
36 THE FUNDS ARE TO BE TRANSFERRED TO THE LINE ITEMS					36
37 NECESSARY TO COMPLY WITH THEIR INTENDED USE.					37

1	SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	SENIOR CITIZEN HOUSING DEVELOPMENT (2 POSITIONS)		83,400	83,400		4
5	VOLUNTEER SERVICES (2 POSITIONS)		74,600	37,300	37,300	5
6	STATE BOND COMMITTEE					6
7	DEBT SERVICE		2,203,100	2,203,100		7
8	PIONEERS HOMES	1,322,800				8
9	SENIOR CITIZEN HOUSING	880,300				9
10	*****		*****	*****		10
11	***** HEALTH *****		***** HEALTH *****	*****		11
12	*****		*****	*****		12
13	DEPARTMENT OF HEALTH & SOCIAL SERVICES					13
14	NURSING		5,160,500	4,201,000	959,500	14
15	FIELD NURSING (131 POSITIONS)	4,153,100				15
16	HOME HEALTH SERVICE (2 POSITIONS)	51,700				16
17	ADMINISTRATION (18 POSITIONS)	724,800				17
18	EARLY SCREENING (3 POSITIONS)	230,900				18
19	COMMUNICABLE DISEASE CONTROL		1,428,400	1,057,900	370,500	19
20	TUBERCULOSIS CONTROL (112 POSITIONS)	652,000				20
21	VENEREAL DISEASE CONTROL (4 POSITIONS)	230,200				21
22	IMMUNIZATION (3 POSITIONS)	241,100				22
23	EPIDEMIOLOGY (2 POSITIONS)	305,100				23
24	ENVIRONMENTAL HEALTH (40 POSITIONS)		1,290,000	1,140,000	150,000	24
25	CHILD & FAMILY HEALTH		3,684,800	2,539,400	1,145,400	25
26	MATERNAL & CHILD HEALTH (4 POSITIONS)	461,200				26
27	HANDICAPPED CHILDREN (9 POSITIONS)	1,547,100				27
28	THE ALLOCATION FOR HANDICAPPED CHILDREN INCLUDES A GRANT					28
29	OF \$57,500 TO YKHC FOR TREATMENT OF OTITIS MEDIA.					29
30	COMMUNICATIVE DISORDERS (14 POSITIONS)	481,300				30
31	CHILD DEVELOPMENT SERVICE (5 POSITIONS)	262,500				31
32	ADMINISTRATION (3 POSITIONS)	117,400				32
33	NUTRITION (9 POSITIONS)	470,500				33
34	SPECIAL EDUCATION GRANTS (1 POSITION)	344,800				34
35	LABORATORIES		1,547,400	1,448,000	99,400	35
36	REGIONAL LABS (39 POSITIONS)	1,429,800				36
37	THE ALLOCATION FOR REGIONAL LABS INCLUDES A CONTRACT OF					37
38	\$55,000 TO YKHC FOR STREP CONTROL.					38

1	HEALTH (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION (3 POSITIONS)	117,600			
5	PUBLIC HEALTH ADMINISTRATION		1,692,900	1,585,500	107,400
6	ADMINISTRATION (11 POSITIONS)	839,400			
7	THE ALLOCATION FOR ADMINISTRATION INCLUDES THE				
8	FOLLOWING: A GRANT OF \$100,300 TO THE DELTA DENTAL PLAN				
9	OF ALASKA TO CONDUCT A DENTAL DEMONSTRATION PROGRAM IN				
10	ALLAKAKET AND KIANA; A GRANT OF \$10,000 TO YKHC FOR				
11	DENTAL CARE, FLUORIDE TREATMENT, PREVENTION AND DENTAL				
12	CARE SURVEY; A GRANT OF \$15,000 TO THE FAIRBANKS BREAST				
13	CANCER CENTER; AND				
14	THE SUM OF \$45,000 TO PURCHASE MEDICAL EQUIPMENT FOR ALL				
15	COMPONENTS WITHIN THE DIVISION OF PUBLIC HEALTH. A				
16	STATUS REPORT OF ALL EQUIPMENT PURCHASES IS TO BE				
17	PROVIDED TO THE LEGISLATURE BY 3/1/80.				
18	HEALTH EDUCATION (4 POSITIONS)	153,500			
19	MUNICIPALITY OF ANCHORAGE	700,000			
20	EMERGENCY MEDICAL SERVICES		1,230,500	250,500	980,000
21	ADMINISTRATION (5 POSITIONS)	292,200			
22	ADVISORY COUNCIL	31,000			
23	GRANTS	907,300			
24	MEDICAID		33,266,700	3,882,300	29,384,400
25	HOSPITALS	5,617,700			
26	PHYSICIAN SERVICES	2,819,200			
27	OTHER SERVICES	735,100			
28	EARLY SCREENING	1,711,500			
29	NURSING HOMES	15,825,600			
30	INDIAN HEALTH SERVICE	6,557,600			
31	GENERAL RELIEF MEDICAL		7,960,400	7,960,400	
32	HOSPITALS	4,147,900			
33	PHYSICIANS SERVICES	1,150,300			
34	OTHER SERVICES	1,224,100			
35	NURSING HOMES	683,900			
36	CATASTROPHIC	754,200			
37	RESIDENTIAL/HOME CARE		166,400	166,400	

1	HEALTH (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	PUBLIC ASSISTANCE ADMINISTRATION (29 POSITIONS)		910,900	529,200	381,700	4
5	DATA SERVICES		1,889,700	1,373,000	516,700	5
6	DATA SERVICES (18 POSITIONS)	1,424,500				6
7	VITAL STATISTICS (18 POSITIONS)	465,200				7
8	PLANNING & RESEARCH		1,269,000	751,100	517,900	8
9	HEALTH PLANNING (6 POSITIONS)	602,900				9
10	RESOURCE DEVELOPMENT (12 POSITIONS)	496,400				10
11	ADMINISTRATION (4 POSITIONS)	121,200				11
12	STATE HEALTH PLANNING COMMITTEE	48,500				12
13	ALCOHOL AND DRUG ABUSE		4,604,400	3,616,000	988,400	13
14	ADMINISTRATION (17 POSITIONS)	779,800				14
15	ALCOHOL ABUSE GRANTS	2,739,300				15
16	THE ALLOCATION FOR ALCOHOL ABUSE GRANTS INCLUDES THE					16
17	FOLLOWING: A GRANT OF \$120,000 TO THE CITY OF BETHEL					17
18	ALCOHOLISM TREATMENT CENTER OF WHICH \$40,000 IS TO					18
19	PROVIDE FOR AN EMERGENCY SERVICE PATROL (AS 47.37.230)					19
20	AND \$80,000 IS TO PROVIDE FOR INCREASED PROFESSIONAL					20
21	STAFF.					21
22	DRUG ABUSE GRANTS	1,085,300				22
23	ALASKA PSYCHIATRIC INSTITUTE (252 POSITIONS)		7,708,500	7,589,100	119,400	23
24	CONTRACT FORENSIC SERVICES		271,700	271,700		24
25	COMMUNITY MENTAL HEALTH SERVICES		3,180,300	3,120,300	60,000	25
26	REGIONAL ADMINISTRATION (2 POSITIONS)	87,800				26
27	FAIRBANKS REGIONAL MENTAL HEALTH (2 POSITIONS)	140,800				27
28	JUNEAU REGIONAL MENTAL HEALTH (6 POSITIONS)	299,700				28
29	COMMUNITY MENTAL HEALTH GRANTS	2,652,000				29
30	THE ALLOCATION FOR COMMUNITY MENTAL HEALTH GRANTS					30
31	INCLUDES THE FOLLOWING GRANTS: \$50,000 TO THE GALENA					31
32	MENTAL HEALTH CENTER; \$50,000 TO THE MCGRATH MENTAL					32
33	HEALTH CENTER; AN ADDITIONAL \$19,000 TO YKHC INCREASING					33
34	THEIR GRANT TO \$125,000.					34
35	HARBORVIEW (156 POSITIONS)		5,566,800	4,092,100	1,474,700	35
36	GVERNOR'S COUNCIL FOR HANDICAPPED & GIFTED (3 POSITIONS)		150,000		150,000	36
37	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES		3,123,000	3,123,000		37

1	HEALTH (CONT.)				1
2			APPROPRIATION	APPROPRIATION	2
3		ALLOCATIONS	ITEMS	FUND	SOURCES
4	RESIDENTIAL CARE	1,930,200		GENERAL	OTHER
5	THE ALLOCATION FOR RESIDENTIAL CARE INCLUDES GRANTS OF				
6	\$150,000 TO PROVIDE CHILD CARE FOR AUTISTIC CHILDREN IN				
7	THE ANCHORAGE AREA, AND \$40,000 TO YKHC TO PROVIDE A				
8	LEISURE TIME CENTER FOR THE MENTALLY RETARDED.				
9	FAMILY SUPPORT	1,192,800			
10	THE AMOUNT OF \$84,000 TO BE APPROPRIATED FROM GENERAL				
11	FUNDS TO THE DIVISION FOR THE ASSOCIATION FOR RETARDED				
12	CITIZENS OF ANCHORAGE IS FOR THE PERIOD BEGINNING MAY				
13	15, 1979, AND ENDING JUNE 30, 1980.				
14	THE ALLOCATION FOR FAMILY SUPPORT INCLUDES A GRANT OF				
15	\$110,000 TO REACH, INC.				
16	MENTAL HEALTH ADMINISTRATION AND SUPPORT		793,900	593,900	200,000
17	CENTRAL OFFICE ADMINISTRATION (13 POSITIONS)	556,800			
18	MH ADV COUNCIL & FUND ADV BOARD	15,900			
19	DEMONSTRATION GRANTS (4 POSITIONS)	221,200			
20	THE ALLOCATION FOR DEMONSTRATION GRANTS INCLUDES A GRANT				
21	OF \$21,200 TO THE ALASKA MENTAL HEALTH ASSOCIATION.				
22	STATE BOND COMMITTEE				
23	DEBT SERVICE				
24	HEALTH FACILITIES		2,246,500	2,246,500	
25	*****	*****	*****	*****	*****
26	***** NATURAL RESOURCE MANAGEMENT *****	*****	***** NATURAL RESOURCE MANAGEMENT *****	*****	*****
27	*****	*****	*****	*****	*****
28	OFFICE OF THE GOVERNOR				
29	LIMITED ENTRY (27 POSITIONS)		1,210,400	1,210,400	
30	FISHERIES COMMISSIONS		218,200	193,200	25,000
31	INTERNATIONAL NORTH PACIFIC	25,000			
32	INTERNATIONAL FISHERIES (2 POSITIONS)	155,900			
33	PACIFIC MARINE FISHERIES COMMISSION	29,000			
34	LAW OF THE SEA	8,300			
35	COASTAL ZONE MANAGEMENT		4,691,400	200,000	4,491,400
36	ADMINISTRATION (13 POSITIONS)	4,546,600			
37	NOAA (3 POSITIONS)	144,800			
38	PIPELINE SURVEILLANCE		754,800		754,800

1	NATURAL RESOURCE MANAGEMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GAS PIPELINE REVIEW (9 POSITIONS)	754,800			
5	DEPARTMENT OF REVENUE				
6	FISH & GAME LICENSING (9 POSITIONS)		259,000	259,000	
7	DEPARTMENT OF NATURAL RESOURCES				
8	MANAGEMENT AND ADMINISTRATION		1,086,137	988,585	97,552
9	OFFICE OF THE COMMISSIONER (20 POSITIONS)	583,436			
10	THE FY 1980 OPERATING BUDGET FOR THE DEPARTMENT OF				
11	NATURAL RESOURCES HAS BEEN APPROVED BY THE LEGISLATURE				
12	AS SHOWN IN THE FCC COLUMN OF THE FREE CONFERENCE				
13	COMMITTEE REPORT ON THE BUDGET. HOWEVER, IN THIS ACT				
14	THE FISCAL YEAR BUDGET HAS ONLY BEEN 67% FUNDED. THE				
15	LEGISLATIVE BUDGET & AUDIT COMMITTEE WILL PREFILE FOR				
16	INTRODUCTION IN THE SECOND SESSION OF THE 11TH				
17	LEGISLATURE A SUPPLEMENTAL APPROPRIATION TO PROVIDE FULL				
18	FUNDING FOR THE DEPARTMENT OF NATURAL RESOURCES PROGRAMS				
19	AT THE LEVEL BUDGETED BY THE FREE CONFERENCE COMMITTEE.				
20	PLANNING AND RESEARCH (17 POSITIONS)	502,701			
21	MINERAL AND ENERGY MANAGEMENT		1,030,058	1,030,058	
22	LEASING MANAGEMENT (9 POSITIONS)	201,871			
23	PETROLEUM MANAGEMENT (10 POSITIONS)	529,233			
24	MINERALS MANAGEMENT (1 POSITION)	35,175			
25	ADMINISTRATION (9 POSITIONS)	263,779			
26	GEOLOGICAL & GEOPHYSICAL PROGRAMS		1,333,233	1,147,978	185,255
27	RESOURCE INVESTIGATIONS (22 POSITIONS)	746,313			
28	PUBLICATIONS (4 POSITIONS)	97,887			
29	MINERAL LABORATORY (6 POSITIONS)	228,403			
30	REGULATIONS AND INFORMATION (6 POSITIONS)	117,384			
31	ADMINISTRATION (4 POSITIONS)	143,246			
32	OIL & GAS-CONSERVATION (22 POSITIONS)		1,135,918	1,135,918	
33	ROYALTY OIL AND GAS BOARD (2 POSITIONS)		96,413	96,413	
34	LAND MANAGEMENT		1,185,364	1,132,970	52,394
35	CENTRAL OFFICE (33 POSITIONS)	846,880			
36	LAND AND WATER DIRECTOR (4 POSITIONS)	100,165			
37	WATER MANAGEMENT (10 POSITIONS)	238,319			
38	LANDS ADMINISTRATION & SUPPORT		1,185,431	1,163,656	21,775

1	NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	LANDS MANAGEMENT (26 POSITIONS)	638,175				4
5	CLASSIFICATION (19 POSITIONS)	547,256				5
6	CADASTRAL ENGINEERING (40 POSITIONS)		2,161,018	2,161,018		6
7	FOREST PROTECTION & MANAGEMENT		738,206	622,698	115,508	7
8	FIRE PROTECTION-STATE (6 POSITIONS)	122,007				8
9	FIRE PROTECTION-BLM	249,173				9
10	RESEARCH & TECHNICAL (3 POSITIONS)	69,412				10
11	MANAGEMENT AND TIMBER SALES (6 POSITIONS)	145,524				11
12	ADMINISTRATION (7 POSITIONS)	152,090				12
13	DISTRICT OPERATIONS		3,456,396	3,188,731	267,665	13
14	SOUTHEAST DISTRICT (29 POSITIONS)	576,803				14
15	SOUTHCENTRAL DISTRICT (97 POSITIONS)	1,649,473				15
16	NORTHCENTRAL DISTRICT (74 POSITIONS)	1,230,120				16
17	ALASKA CONSERVATION ACTION CORPS (4 POSITIONS)		308,334	61,640	246,694	17
18	PARKS & RECREATION-DISTRICTS		1,362,177	1,362,177		18
19	MAT-SU (14 POSITIONS)	310,612				19
20	CHUGACH (13 POSITIONS)	302,438				20
21	KENAI-KODIAK (9 POSITIONS)	193,563				21
22	SOUTHEAST (7 POSITIONS)	169,108				22
23	COPPER BASIN (4 POSITIONS)	98,021				23
24	INTERIOR (8 POSITIONS)	254,466				24
25	OPERATIONS ADMINISTRATION (1 POSITION)	33,969				25
26	PARK MANAGEMENT		378,684	348,333	30,351	26
27	PARK DEVELOPMENT (7 POSITIONS)	129,779				27
28	STATE-FEDERAL COORDINATION (2 POSITIONS)	60,702				28
29	ADMINISTRATION AND SUPPORT (7 POSITIONS)	188,203				29
30	HISTORIC RESOURCE MANAGEMENT (7 POSITIONS)		201,402	100,701	100,701	30
31	DEPARTMENT OF FISH & GAME					31
32	COMMERCIAL FISH		10,155,200	8,756,700	1,398,500	32
33	RESEARCH (40.2 POSITIONS)	2,523,400				33
34	MANAGEMENT (74.4 POSITIONS)	4,500,000				34
35	THIS APPROPRIATION AND ITS EXPENDITURE ARE CONTINGENT					35
36	UPON THE RELOCATION OF A FULL-TIME BIOLOGIST TO					36
37	DILLINGHAM AND THE PERMANENT LOCATION OF TWO NEW					37
38	POSITIONS TO HAINES.					38

1	NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION AND SUPPORT (20.2 POSITIONS)	990,500				
5	FEDERAL AID PROGRAMS (20.6 POSITIONS)	1,401,300				
6	SPECIAL PROJECTS (8 POSITIONS)	740,000				
7	SPORT FISH		3,538,500		65,000	3,473,500
8	INVESTIGATIONS AND RESEARCH (39 POSITIONS)	2,457,700				
9	MANAGEMENT (17.5 POSITIONS)	792,900				
10	SPORT FISH RESTORATION	52,500				
11	ADMINISTRATION (4.5 POSITIONS)	235,400				
12	KING SALMON OFFICE (2.5 POSITIONS)		153,300		17,500	135,800
13	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		7,978,800		7,978,800	
14	OPERATIONS (105 POSITIONS)	6,195,600				
15	ADMINISTRATION (24.3 POSITIONS)	680,500				
16	TECHNOLOGY AND DEVELOPMENT (23 POSITIONS)	1,102,700				
17	ADMINISTRATION AND SUPPORT		4,535,700		4,100,500	435,200
18	OFFICE OF THE COMMISSIONER (6 POSITIONS)	742,700				
19	\$400,000 OF THE GRANTS ARE FOR REGIONAL AQUACULTURE					
20	PLANNING AND ARE TO BE DISBURSED AS FOLLOWS: \$100,000					
21	PRINCE WILLIAM SOUND AQUACULTURE ASSOCIATION; \$100,000					
22	SOUTHERN SOUTHEAST REGIONAL AQUACULTURE ASSOCIATION;					
23	\$100,000 NORTHERN SOUTHEAST REGIONAL AQUACULTURE					
24	ASSOCIATION; \$100,000 COOK INLET REGIONAL AQUACULTURE					
25	ASSOCIATION. THERE IS ALSO \$67,500 FOR A GRANT TO THE					
26	ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS FOR HATCHERY					
27	OPERATIONS.					
28	PUBLIC COMMUNICATION (5 POSITIONS)	187,900				
29	ADMINISTRATIVE SERVICES (33 POSITIONS)	2,198,400				
30	VESSELS (23 POSITIONS)	1,406,700				
31	GAME		5,552,200			5,552,200
32	INVESTIGATIONS AND RESEARCH (91.8 POSITIONS)	4,539,800				
33	THIS APPROPRIATION AND ITS EXPENDITURE ARE CONTINGENT					
34	UPON THE RELOCATION OF A FULL-TIME GAME BIOLOGIST TO					
35	DILLINGHAM.					
36	MANAGEMENT (5.7 POSITIONS)	513,500				
37	HUNTER SAFETY (2 POSITIONS)	99,500				

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	NATURAL RESOURCE MANAGEMENT (CONT.)				1
2					2
3		ALLOCATIONS			3
4	ADMINISTRATION AND SUPPORT (9.2 POSITIONS)	399,400			4
5	BOARDS OF FISHERIES AND GAME				5
6	BOARD OF FISH/GAME (4 POSITIONS)		249,300		6
7	FISH & GAME SUPPORT SERVICES				7
8	SUBSISTENCE SECTION (20 POSITIONS)		1,174,800		8
9	HABITAT PROTECTION		2,253,000	782,000	9
10	LAND AND WATER CONSERVATION (7 POSITIONS)	284,200			10
11	ADMINISTRATION AND SUPPORT (5 POSITIONS)	179,200			11
12	ENVIRONMENTAL MONITORING (13 POSITIONS)	465,000			12
13	SPECIAL FEDERAL PROJECTS (14 POSITIONS)	455,500			13
14	GAS PIPELINE MONITORING (13.5 POSITIONS)	819,000			14
15	NORTH SLOPE HAUL ROAD (1.1 POSITIONS)	50,100			15
16	DEPARTMENT OF PUBLIC SAFETY				16
17	PROTECTION		7,698,100	7,525,300	17
18	ENFORCEMENT (87 POSITIONS)	4,917,100		172,800	18
19	DIRECTORS OFFICE (12 POSITIONS)	580,500			19
20	AIRCRAFT SECTION (10 POSITIONS)	795,000			20
21	MARINE ENFORCEMENT (17 POSITIONS)	1,405,500			21
22	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				22
23	WATER PROGRAMS		1,108,515	661,357	23
24	WATER POLLUTION CONTROL (7 POSITIONS)	284,013			24
25	WATER SUPPLY (5 POSITIONS)	511,880			25
26	FACILITY CONSTRUCTION AND OPERATION (8 POSITIONS)	231,351			26
27	DIRECTORS OFFICE (2 POSITIONS)	81,271			27
28	ENVIRONMENTAL ANALYSIS (9 POSITIONS)		224,383	157,383	28
29	TERRESTRIAL PROGRAMS		424,043	215,271	29
30	AIR QUALITY (5 POSITIONS)	138,891			30
31	LAND USE (8 POSITIONS)	220,430			31
32	DIRECTORS OFFICE (2 POSITIONS)	64,722			32
33	ADMINISTRATION AND SUPPORT		912,942	669,330	33
34	OFFICE OF THE COMMISSIONER (6 POSITIONS)	210,514			34
35	THE FY 1980 OPERATING BUDGET FOR THE DEPARTMENT OF				35
36	ENVIRONMENTAL CONSERVATION HAS BEEN APPROVED BY THE				36
37	LEGISLATURE AS SHOWN IN THE FCC COLUMN OF THE FREE				37
38	CONFERENCE COMMITTEE REPORT ON THE BUDGET. HOWEVER, IN				38
39	THIS ACT THE FISCAL YEAR BUDGET HAS ONLY BEEN 67%				39

1	NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	FUNDED. THE LEGISLATIVE BUDGET & AUDIT COMMITTEE WILL					5
5	PREFILE FOR INTRODUCTION IN THE SECOND SESSION OF THE					6
6	11TH LEGISLATURE A SUPPLEMENTAL APPROPRIATION TO PROVIDE					7
7	FULL FUNDING FOR THE DEPARTMENT OF ENVIRONMENTAL					8
8	CONSERVATION PROGRAMS AT THE LEVEL BUDGETED BY THE FREE					9
9	CONFERENCE COMMITTEE.					10
10	MANAGEMENT SERVICES (9 POSITIONS)	207,298				11
11	TECHNICAL SERVICES (8 POSITIONS)	218,286				12
12	PROGRAM COORDINATION (11 POSITIONS)	276,844				13
13	GAS PIPELINE IMPACT					14
14	GAS PIPELINE IMPACT (4 POSITIONS)		119,796		119,796	15
15	REGIONAL OFFICES		1,031,934	749,261	282,673	16
16	SOUTHEAST REGION (7 POSITIONS)	182,240				17
17	SOUTHCENTRAL REGION (16 POSITIONS)	402,804				18
18	NORTHERN REGION (10 POSITIONS)	345,988				19
19	PRINCE WILLIAM SOUND REGION (2 POSITIONS)	100,902				20
20	TANKER & OIL TERMINAL SAFETY (8 POSITIONS)		167,500	167,500		21
21	STATE BOND COMMITTEE					22
22	DEBT SERVICE		10,739,500	10,739,500		23
23	FISH AND GAME FACILITIES	3,973,900				24
24	WATER AND SEWER	5,129,600				25
25	PARKS AND RECREATION	1,304,900				26
26	FIRE PROTECTION	331,100				27
27	*****	*****	*****	*****	*****	28
28	***** PUBLIC PROTECTION *****	*****	***** PUBLIC PROTECTION *****	*****	*****	29
29	*****	*****	*****	*****	*****	30
30	DEPARTMENT OF LAW					31
31	OFFICE OF CONSUMER PROTECTION (12 POSITIONS)		457,300	457,300		32
32	DEPARTMENT OF REVENUE					33
33	ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		445,000	445,000		34
34	DEPARTMENT OF LABOR					35
35	OSHA		1,745,500	771,400	974,100	36
36	GENERAL ADMINISTRATION (8 POSITIONS)	296,000				37
37	THE FY 1980 OPERATING BUDGET FOR THE LABOR DEPARTMENT IN					38
38	THE PUBLIC PROTECTION CATEGORY HAS BEEN APPROVED BY THE					39
39	LEGISLATURE. HOWEVER, IN THIS ACT THE FISCAL YEAR					

1	PUBLIC PROTECTION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BUDGET HAS ONLY BEEN 75% FUNDED. THE LEGISLATIVE BUDGET				
5	& AUDIT COMMITTEE WILL PREPARE FOR INTRODUCTION IN THE				
6	SECOND SESSION OF THE 11TH LEGISLATURE A SUPPLEMENTAL				
7	APPROPRIATION TO PROVIDE FULL FUNDING FOR THE LABOR				
8	DEPARTMENT PROGRAMS AT THE LEVEL BUDGETED BY THE FREE				
9	CONFERENCE COMMITTEE.				
10	COMPLIANCE INSPECTION (23 POSITIONS)	776,200			
11	HEALTH INSPECTION (4 POSITIONS)	145,500			
12	TRAINING AND CONSULTATION (10 POSITIONS)	350,000			
13	PLANNING AND STANDARDS (3 POSITIONS)	81,900			
14	RESEARCH CONTRACTS (4 POSITIONS)	95,900			
15	WORKER PROTECTION				
16	FISHERMANS FUND (2 POSITIONS)		446,700		446,700
17	SECOND INJURY FUND (4 POSITIONS)		1,052,000		1,052,000
18	WORKER PROTECTION		1,807,800	1,807,800	
19	WORKMEN'S COMPENSATION ADMINISTRATION (16 POSITIONS)	1,195,300			
20	WAGE & HOUR ADMINISTRATION (18 POSITIONS)	612,500			
21	LIFE & PROPERTY PROTECTION				
22	MECHANICAL INSPECTION (13 POSITIONS)		544,700	348,100	196,600
23	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
24	CONSUMER PROTECTION				
25	WEIGHTS AND MEASURES (16 POSITIONS)		625,600	616,600	9,000
26	BANKING, SECURITIES, AND CORPORATIONS		811,000	748,600	62,400
27	CORPORATIONS (8 POSITIONS)	231,600			
28	FINANCIAL INSTITUTIONS (14 POSITIONS)	579,400			
29	INSURANCE				
30	INSURANCE DIVISION (18 POSITIONS)		724,900	724,900	
31	REGULATION OF BUSINESS & PROFESSIONS				
32	OCCUPATIONAL LICENSING (25 POSITIONS)		1,092,000	1,017,000	75,000
33	THE AMOUNT OF \$75,000 TO BE APPROPRIATED FROM OTHER				
34	FUNDS TO OCCUPATIONAL LICENSING IS FOR THE PERIOD				
35	BEGINNING JUNE 1, 1979, AND ENDING JUNE 30, 1980.				
36	ALASKA PUBLIC UTILITIES COMMISSION (37 POSITIONS)		1,523,100	1,418,100	105,000
37	ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)		1,305,000	1,305,000	

1	PUBLIC PROTECTION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	ALASKA PIPELINE COMMISSION (9 POSITIONS)		516,300	516,300		4
5	STATE RECORDER (36 POSITIONS)		1,056,200		1,056,200	5
6	ADMINISTRATION AND SUPPORT		913,100	913,100		6
7	ADMINISTRATION (15 POSITIONS)	667,000				7
8	SPECIAL PROJECTS COORDINATION (3 POSITIONS)	246,100				8
9	DEPARTMENT OF MILITARY AFFAIRS					9
10	SEARCH & RESCUE					10
11	CIVIL AIR PATROL (1 POSITION)		332,900	332,900		11
12	ALASKA DISASTER OFFICE		902,000	421,900	480,100	12
13	CIVIL DEFENSE PLANNING (17 POSITIONS)	530,300				13
14	RADIOLOGICAL PROGRAM (1 POSITION)	46,000				14
15	CITY PARTICIPATION	167,500				15
16	FLOOD CONTROL	75,000				16
17	TRAINING	30,000				17
18	DISASTER RELIEF ACT (2 POSITIONS)	53,200				18
19	EARTHQUAKE RESPONSE STUDY (1 POSITION)		54,400		54,400	19
20	ALASKA NATIONAL GUARD		4,503,500	2,677,000	1,826,500	20
21	OFFICE OF ADJUTANT GENERAL (22 POSITIONS)	958,000				21
22	STATE ARMORIES (12 POSITIONS)	880,400				22
23	FEDERAL ARMORIES (12.7 POSITIONS)	918,900				23
24	ARMY TRAINING SUPPORT (11.3 POSITIONS)	544,000				24
25	AIR TRAINING SUPPORT (17 POSITIONS)	741,500				25
26	MILITIA RECRUITMENT RETENTION (2 POSITIONS)	453,100				26
27	ALASKA MILITARY ACADEMY	7,600				27
28	DEPARTMENT OF NATURAL RESOURCES					28
29	AGRICULTURAL INSPECTION		973,400	746,100	227,300	29
30	PLANT INDUSTRY (2 POSITIONS)	111,000				30
31	ANIMAL INDUSTRY (14 POSITIONS)	718,100				31
32	SEAFOOD INDUSTRY (4 POSITIONS)	144,300				32
33	DEPARTMENT OF PUBLIC SAFETY					33
34	FIRE SAFETY (17 POSITIONS)		764,000	619,000	145,000	34
35	TRAFFIC SAFETY IMPROVEMENT					35
36	HIGHWAY SAFETY PLANNING AGENCY (6 POSITIONS)		2,088,500	356,700	1,731,800	36
37	THE APPROPRIATION OF 1,731,800 IN FEDERAL RECEIPTS AND					37
38	49,700 IN GENERAL FUND MATCH WILL NOT LAPSE UNTIL JUNE					38
39	30, 1981.					39

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)			
2				
3				
4	DRIVER VEHICLE SERVICES	5,937,700	5,486,100	451,600
5	DRIVER SERVICES (21 POSITIONS)	801,800		
6	VEHICLE SERVICES (11 POSITIONS)	366,900		
7	FIELD OPERATIONS (82 POSITIONS)	4,117,700		
8	ADMINISTRATION (20 POSITIONS)	651,300		
9	STATE BOND COMMITTEE			
10	DEBT SERVICE	1,530,600	1,530,600	
11	FLOOD CONTROL	987,500		
12	FIRE CENTERS	543,100		
13	*****	*****	*****	*****
14	***** ADMINISTRATION OF JUSTICE *****	***** ADMINISTRATION OF JUSTICE *****		
15	*****	*****	*****	*****
16	OFFICE OF THE GOVERNOR			
17	PUBLIC DEFENDER	2,342,200	2,342,200	
18	FIRST JUDICIAL DISTRICT (7 POSITIONS)	303,400		
19	SECOND JUDICIAL DISTRICT	106,900		
20	THIRD JUDICIAL DISTRICT (26 POSITIONS)	1,200,200		
21	FOURTH JUDICIAL DISTRICT (12 POSITIONS)	592,700		
22	ADMINISTRATION AND SUPPORT (3 POSITIONS)	139,000		
23	DUE PROCESS	1,171,400	1,042,900	128,500
24	STATUS OF WOMEN COMMISSION (3 POSITIONS)	154,800		
25	HUMAN RIGHTS COMMISSION (24 POSITIONS)	1,016,600		
26	CRIMINAL JUSTICE SUPPORT FUNCTIONS			
27	POLICE STANDARDS COUNCIL (2 POSITIONS)	96,900	96,900	
28	CRIMINAL JUSTICE PLANNING	5,678,600	396,000	5,282,600
29	ACTION GRANTS	2,563,400		
30	THE APPROPRIATION OF 986,200 FY 80 FEDERAL RECEIPTS AND			
31	77,200 FY 80 BLOC GRANT GENERAL FUND MATCH WILL NOT			
32	LAPSE UNTIL JUNE 30, 1981.			
33	DISCRETIONARY GRANTS	2,350,000		
34	THE APPROPRIATION OF 850,000 FY 80 FEDERAL RECEIPTS WILL			
35	NOT LAPSE UNTIL JUNE 30, 1981.			
36	PLANNING (16 POSITIONS)	765,200		
37	DEPARTMENT OF LAW			
38	PROSECUTION	4,686,500	4,355,700	330,800

1	ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	FIRST JUDICIAL DISTRICT (9 POSITIONS)	486,200			
5	SECOND JUDICIAL DISTRICT (2 POSITIONS)	141,600			
6	THIRD JUDICIAL DISTRICT (50 POSITIONS)	2,332,700			
7	FOURTH JUDICIAL DISTRICT (16 POSITIONS)	911,200			
8	ADMINISTRATION AND SUPPORT (7 POSITIONS)	376,000			
9	CRIMINAL APPEALS & SPECIAL PROSECUTION (9 POSITIONS)	438,800			
10	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
11	ADULT CONFINEMENT		10,448,400	10,448,400	
12	PALMER CORRECTION CENTER (21 POSITIONS)	819,450			
13	THE FY 1980 OPERATING BUDGET FOR THE HEALTH & SOCIAL				
14	SERVICES DEPARTMENT IN THE ADMINISTRATION OF JUSTICE				
15	CATEGORY HAS BEEN APPROVED BY THE LEGISLATURE AS SHOWN				
16	IN THE FCC COLUMN OF THE FREE CONFERENCE COMMITTEE				
17	REPORT ON THE BUDGET. HOWEVER, IN THIS ACT THE FISCAL				
18	YEAR BUDGET HAS ONLY BEEN 75% FUNDED EXCEPT FOR LOCAL				
19	CONTRACT FACILITIES WHICH HAS BEEN 100% FUNDED.				
20	THE LEGISLATIVE BUDGET & AUDIT COMMITTEE WILL PREFILE				
21	FOR INTRODUCTION IN THE SECOND SESSION OF THE 11TH				
22	LEGISLATURE A SUPPLEMENTAL APPROPRIATION TO PROVIDE FULL				
23	FUNDING FOR DEPARTMENT OF HEALTH & SOCIAL SERVICES				
24	PROGRAMS AT THE LEVEL BUDGETED BY THE FREE CONFERENCE				
25	COMMITTEE.				
26	ANCHORAGE STATE CORRECTION CENTER (26 POSITIONS)	746,400			
27	JUNEAU CORRECTION CENTER (37 POSITIONS)	1,363,425			
28	FAIRBANKS CORRECTION CENTER (43 POSITIONS)	1,532,550			
29	KETCHIKAN CORRECTION CENTER (18 POSITIONS)	547,875			
30	ANCHORAGE ANNEX CORRECTION CENTER (40 POSITIONS)	1,193,175			
31	EAGLE RIVER CORRECTION CENTER (49 POSITIONS)	1,489,200			
32	RIDGEVIEW MANOR (19 POSITIONS)	711,750			
33	NOME CORRECTION CENTER (13 POSITIONS)	513,000			
34	OUT-OF-STATE CONTRACTUAL SERVICES	902,175			
35	MAJOR MEDICAL & GUARD HIRE (7 POSITIONS)	404,850			
36	COMMUNITY BASED PROGRAMS	224,550			
37	JUVENILE CONFINEMENT		4,875,225	4,875,225	

1	ADMINISTRATION OF JUSTICE (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	MCLAUGHLIN YOUTH CENTER (122 POSITIONS)	2,812,650	ITEMS	GENERAL FUND	OTHER FUNDS
5	INSTITUTIONAL CARE	1,893,750			
6	FOSTER CARE	158,025			
7	MAJOR MEDICAL AND GUARD HIRE	10,800			
8	PROBATION & PAROLE		2,353,125	2,353,125	
9	FIRST JUDICIAL DISTRICT (19 POSITIONS)	493,950			
10	SECOND JUDICIAL DISTRICT (3 POSITIONS)	84,825			
11	THIRD JUDICIAL DISTRICT (52 POSITIONS)	1,232,925			
12	FOURTH JUDICIAL DISTRICT (19 POSITIONS)	541,425			
13	DIVISION OF CORRECTIONS				
14	DIRECTORS OFFICE (27 POSITIONS)		801,150	801,150	
15	OFFENDER CONFINEMENT REFORMATION & SUPERVISION				
16	PAROLE BOARD (3 POSITIONS)		116,175	116,175	
17	DEPARTMENT OF PUBLIC SAFETY				
18	CRIME IDENTIFICATION AND APPREHENSION		24,792,800	24,595,800	197,000
19	COMMUNITY RELATIONS (2 POSITIONS)	110,700			
20	DETACHMENTS & CIB (261 POSITIONS)	14,434,400			
21	LABORATORY SERVICES (13 POSITIONS)	569,600			
22	NARCOTICS UNIT (7 POSITIONS)	541,900			
23	AST DIRECTOR'S OFFICE (10 POSITIONS)	480,300			
24	COMMISSIONER'S OFFICE (49 POSITIONS)	1,703,200			
25	RECORDS & IDENTIFICATION (8 POSITIONS)	190,200			
26	CENTRAL COMMUNICATIONS (34 POSITIONS)	1,923,200			
27	RESEARCH & PLANNING (7 POSITIONS)	417,900			
28	TRAINING (43 POSITIONS)	1,416,100			
29	JUDICIAL SERVICES - A.S.T. (48 POSITIONS)	2,587,200			
30	CONTRACT JAILS	418,100			
31	DUE PROCESS				
32	VIOLENT CRIMES COMPENSATION (2 POSITIONS)		340,000	340,000	
33	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
34	ADULT CONFINEMENT				
35	LOCAL CONTRACT FACILITIES		829,900	829,900	
36	ALASKA COURT SYSTEM				
37	ALASKA COURT SYSTEM		15,837,825	15,730,575	107,250

1	ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	SUPREME COURT (35 POSITIONS)	1,206,075				5
5	THE FY 1980 OPERATING BUDGET FOR THE ALASKA COURT SYSTEM					6
6	HAS BEEN APPROVED BY THE LEGISLATURE AS SHOWN IN THE FCC					7
7	COLUMN OF THE FREE CONFERENCE COMMITTEE REPORT ON THE					8
8	BUDGET. HOWEVER, IN THIS ACT THE FISCAL YEAR BUDGET HAS					9
9	ONLY BEEN 75% FUNDED. THE LEGISLATIVE BUDGET & AUDIT					10
10	COMMITTEE WILL PREFILE FOR INTRODUCTION IN THE SECOND					11
11	SESSION OF THE 11TH LEGISLATURE A SUPPLEMENTAL					12
12	APPROPRIATION TO PROVIDE FULL FUNDING FOR THE ALASKA					13
13	COURT SYSTEM PROGRAMS AT THE LEVEL BUDGETED BY THE FREE					14
14	CONFERENCE COMMITTEE.					15
15	TRIAL COURTS (377 POSITIONS)	12,563,475				16
16	ADMINISTRATION & SUPPORT (49 POSITIONS)	2,068,275				17
17	ALASKA COURT SYSTEM					18
18	JUDICIAL COUNCIL (4 POSITIONS)		207,300	207,300		19
19	ALASKA COURT SYSTEM					20
20	JUDICIAL QUALIFICATIONS		20,700	20,700		21
21	STATE BOND COMMITTEE					22
22	DEBT SERVICE					23
23	JUSTICE FACILITIES		1,191,000	1,191,000		24
24	* * * * *		* * * * *	* * * * *		25
25	* * * * * DEVELOPMENT * * * * *		* * * * * DEVELOPMENT	* * * * *		26
26	* * * * *		* * * * *	* * * * *		27
27	OFFICE OF THE GOVERNOR					28
28	ASIAN OFFICE (3 POSITIONS)		196,000	196,000		29
29	COPENHAGEN OFFICE		200,000	200,000		30
30	HUD 701 PLANNING		300,000		300,000	31
31	DEPARTMENT OF ADMINISTRATION					32
32	SURPLUS PROPERTY (4 POSITIONS)		137,700		137,700	33
33	DEPARTMENT OF REVENUE					34
34	ALASKA RENEWABLE RESOURCES CORPORATION (6 POSITIONS)		638,600	638,600		35
35	IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD OF					36
36	TRUSTEES OF THE ALASKA RENEWABLE RESOURCES CORPORATION					37
37	SHALL SUBMIT ITS ANNUAL REPORT FOR 1979 WITH THE FY 81					38
38	BUDGET OR ON THE 10TH DAY AFTER THE CONVENING OF THE					39
39	SECOND SESSION OF THE 11TH LEGISLATURE, WHICHEVER COMES					
	PAGE 35					CHAPTER 80

1	DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FIRST. THE REPORT SHALL INCLUDE, IN ADDITION TO THE				
5	INFORMATION REQUIRED BY AS 37-12-090(B), THE FOLLOWING:				
6	(1) POLICY AND CRITERIA FOR (A) INVESTMENT OR FINANCIAL				
7	ASSISTANCE IN EACH OF THE RESOURCE SECTORS OF				
8	AGRICULTURE, TIMBER, FISHERIES AND RENEWABLE ENERGY				
9	RESOURCES; (B) DETERMINING NEW PRODUCT, MARKET AND				
10	TECHNOLOGY DEVELOPMENT APPROPRIATE TO ALASKA; (C)				
11	DETERMINING THE APPROPRIATE ROLE FOR THE ALASKA				
12	RENEWABLE RESOURCES CORPORATION IN CONJUNCTION WITH THE				
13	COMMERCIAL FISHING AND AGRICULTURE BANK (AS				
14	44.55.010-.220), RELEVANT STATE LOAN AND INVESTMENT				
15	PROGRAMS, PRIVATE SECTOR FINANCIAL INSTITUTIONS AND THE				
16	ALASKA COUNCIL ON SCIENCE AND TECHNOLOGY (AS				
17	44.19.181.189).				
18	(2) PROPOSED REGULATIONS, WHERE NECESSARY, TO IMPLEMENT				
19	THE POLICIES AND CRITERIA REFERRED TO IN PARAGRAPH 1.				
20	IF THE REPORT CONTAINS POLICIES, CRITERIA, PROPOSED				
21	REGULATIONS OR ANALYSES THAT DO NOT REFLECT THE				
22	UNANIMOUS OPINION OF THE BOARD, THE REPORT SHALL CONTAIN				
23	A MINORITY REPORT REQUESTED FOR INCLUSION BY ANY MEMBER				
24	OF THE BOARD.				
25	SHARED TAXES		14,417,100	14,417,100	
26	MUNICIPAL ASSISTANCE	11,400,000			
27	AMUSEMENT AND GAMING TAX	36,000			
28	AVIATION FUEL TAX	110,000			
29	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,250,000			
30	LIQUOR LICENSE TAX	555,000			
31	FISHERIES TAX	1,066,100			
32	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		252,600		252,600
33	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
34	ECONOMIC ENTERPRISE				
35	GENERAL OPERATIONS (23 POSITIONS)		1,674,500	1,674,500	
36	THE \$65,000 APPROPRIATED FOR THE COMMERCIAL FISH AND				
37	AGRICULTURE BANK UNDER ECONOMIC ENTERPRISE IS AN				
38	ESTIMATE AND THE ACTUAL APPROPRIATION MAY NOT EXCEED THE				
39	AMOUNT LAPSED FROM THE APPROPRIATION BY SECTION 13, CH				

1	DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	113, SLA 1978.					4
5	EDA PLANNING (4 POSITIONS)		232,800	58,200	174,600	5
6	LOAN FUND ADMINISTRATION (23 POSITIONS)		645,300	645,300		6
7	THE FY 1980 OPERATING BUDGET FOR LOAN FUND					7
8	ADMINISTRATION HAS BEEN APPROVED BY THE LEGISLATURE AT					8
9	\$860,400. HOWEVER, IN THE FREE CONFERENCE REPORT AND					9
10	THE GENERAL APPROPRIATIONS ACT THE FISCAL YEAR BUDGET					10
11	HAS ONLY BEEN 75% FUNDED. THE LEGISLATIVE BUDGET &					11
12	AUDIT COMMITTEE WILL PREFILE FOR INTRODUCTION IN THE					12
13	SECOND SESSION OF THE 11TH LEGISLATURE A SUPPLEMENTAL					13
14	APPROPRIATION TO PROVIDE FULL FUNDING FOR THE LOAN FUND					14
15	ADMINISTRATION PROGRAM AT THE LEVEL APPROVED BY THE					15
16	FIRST SESSION OF THE 11TH LEGISLATURE.					16
17	VETERANS LOAN FUND (23 POSITIONS)		908,500		908,500	17
18	TOURISM (15 POSITIONS)		2,026,400	2,026,400		18
19	THE APPROPRIATION FOR TOURISM INCLUDES GRANTS OF \$5,000					19
20	TO THE NENANA TOURIST CENTER AND \$5,000 TO THE DELTA					20
21	TOURIST CENTER.					21
22	ENERGY AND POWER DEVELOPMENT		626,700		626,700	22
23	STATE ENERGY CONSERVATION PROGRAM (7 POSITIONS)	330,000				23
24	ENERGY EXTENSION SERVICE (3 POSITIONS)	296,700				24
25	ALASKA POWER AUTHORITY (5 POSITIONS)		347,700	347,700		25
26	DEPARTMENT OF NATURAL RESOURCES					26
27	AGRICULTURAL DEVELOPMENT		592,900	472,900	120,000	27
28	STATE FAIRS		162,300	162,300		28
29	PLANT MATERIALS CENTER (13 POSITIONS)	343,000				29
30	ADMINISTRATION AND SUPPORT (3 POSITIONS)	129,900				30
31	AGRICULTURAL LOAN FUND (3 POSITIONS)	120,000				31
32	DEPARTMENT OF FISH & GAME					32
33	KING CRAB QUALITY CONTROL BOARD		370,200		370,200	33
34	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					34
35	LOCAL GOVERNMENT ASSISTANCE		1,285,200	908,300	376,900	35
36	TRAINING & DEVELOPMENT (11 POSITIONS)	488,900				36
37	STATE ASSESSOR (11 POSITIONS)	235,900				37

1	DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	LOCAL BOUNDARY COMMISSION-ADMINISTRATION (2 POSITIONS)	86,000				4
5	LOCAL BOUNDARY COMMISSION-GRANTS	25,000				5
6	REVENUE SHARING ADMINISTRATION (2 POSITIONS)	72,500				6
7	COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	376,900				7
8	COMMUNITY PLANNING SERVICES		6,063,400	682,400	5,381,000	8
9	COMMUNITY PLANNING ASSISTANCE (22 POSITIONS)	5,852,500				9
10	THE APPROPRIATION FOR COMMUNITY PLANNING ASSISTANCE					10
11	INCLUDES \$47,500 TO BE PAID AS A DIRECT GRANT TO THE					11
12	ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS REGIONAL					12
13	HOUSING AUTHORITY.					13
14	MUNICIPAL LANDS TRUSTEE (3 POSITIONS)	210,900				14
15	COMMUNITY ASSISTANCE GRANTS					15
16	MUNICIPAL REVENUE SHARING		20,236,000	20,236,000		16
17	AGRICULTURAL LAND EXEMPTION		249,600	249,600		17
18	NATIONAL FOREST RECEIPTS		1,200,000		1,200,000	18
19	ADMINISTRATION		560,100	527,400	32,700	19
20	OFFICE OF THE COMMISSIONER (3 POSITIONS)	194,400				20
21	ADMINISTRATIVE SERVICES (11 POSITIONS)	365,700				21
22	COMMUNITY AND RURAL DEVELOPMENT		1,440,400	1,156,400	284,000	22
23	GRANTS	841,900				23
24	ADMINISTRATION (13 POSITIONS)	598,500				24
25	STATE BOND COMMITTEE					25
26	DEBT SERVICE		3,646,900	3,646,900		26
27	REMOTE HOUSING	227,600				27
28	PORT FACILITIES	2,047,300				28
29	WATERS AND HARBORS	987,500				29
30	NATURAL DISASTER	384,500				30
31	* * * * *		* * * * *	* * * * *		31
32	* * * * * TRANSPORTATION * * * * *		* * * * * TRANSPORTATION * * * * *			32
33	* * * * *		* * * * *	* * * * *		33
34	DEPARTMENT OF PUBLIC SAFETY					34
35	VEHICLE WEIGHT ENFORCEMENT (25 POSITIONS)		972,500	553,500	419,000	35
36	DEPARTMENT OF TRANSPORTATION					36
37	ADMINISTRATION		8,004,365	7,238,430	765,935	37

1	TRANSPORTATION (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	COMMISSIONER'S OFFICE (9 POSITIONS)	ALLOCATIONS	3
5	THE COMMISSIONER OF TRANSPORTATION SHALL INSURE THAT THE	335,665	4
6	PROVISIONS OF AS 19.10.170(B) AND AS 35.15.010(B) ARE		5
7	IMPLEMENTED BY THE DEPARTMENT AND SHALL REPORT ON THE		6
8	IMPLEMENTATION OF THESE PROVISIONS IN THE DEPARTMENTAL		7
9	BUDGET SUBMISSION TO THE SECOND SESSION OF THE ELEVENTH		8
10	ALASKA STATE LEGISLATURE.		9
11	THE FY 1980 OPERATING BUDGET FOR THE TRANSPORTATION		10
12	DEPARTMENT HAS BEEN APPROVED BY THE LEGISLATURE AS SHOWN		11
13	IN THE FCC COLUMN OF THE FREE CONFERENCE COMMITTEE		12
14	REPORT ON THE BUDGET. HOWEVER, IN THIS ACT THE FISCAL		13
15	YEAR BUDGET HAS ONLY BEEN 85% FUNDED. THE LEGISLATIVE		14
16	BUDGET & AUDIT COMMITTEE WILL PREFILE FOR INTRODUCTION		15
17	IN THE SECOND SESSION OF THE 11TH LEGISLATURE A		16
18	SUPPLEMENTAL APPROPRIATION TO PROVIDE FULL FUNDING FOR		17
19	THE TRANSPORTATION DEPARTMENT PROGRAMS AT THE LEVEL		18
20	BUDGETED BY THE FREE CONFERENCE COMMITTEE.		19
21	TRANSPORTATION PLANNING (10 POSITIONS)	468,010	20
22	INTERNAL REVIEW (11 POSITIONS)	368,900	21
23	ADMINISTRATIVE SERVICES (146 POSITIONS)	4,313,070	22
24	FINANCIAL MANAGEMENT (64 POSITIONS)	1,676,710	23
25	RIGHT OF WAY LANDS AND LEASING (27 POSITIONS)	842,010	24
26	MAINTENANCE & OPERATIONS		25
27	ADMINISTRATION (8 POSITIONS)	596,445	26
28	THE DEPARTMENT SHALL REIMBURSE THE ALASKA RAILROAD NOT		27
29	TO EXCEED \$390,000 FOR OPERATING LOSS TO THE RAILROAD		28
30	DUE TO THE RAILROAD'S PROVISION OF WHITTIER SHUTTLE		29
31	SERVICE 2 TRIPS DAILY IN SUMMER AND 2 TRIPS 3 DAYS A		30
32	WEEK IN WINTER FOR A TOTAL OF 224 DAYS OF RAIL SERVICE.		31
33	THE DEPARTMENT SHALL ANALYZE THE LEVEL OF SERVICE		32
34	PROVIDED AND MAKE RECOMMENDATIONS FOR THE PROVISION OF		33
35	ADEQUATE PERMANENT TRAIN SERVICE TO WHITTIER IN THE FY		34
36	1981 BUDGET.		35
37	SAFETY & SECURITY (4 POSITIONS)	612,000	36
38	MARINE TRANSPORTATION		37
		32,709,955	38
		32,605,490	104,465

1	TRANSPORTATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	SOUTHEAST VESSEL OPERATIONS (496.9 POSITIONS)	21,708,745			
5	SOUTHEAST VESSEL OVERHAUL (20.4 POSITIONS)	3,151,205			
6	SOUTHEAST SHORE FACILITIES (23 POSITIONS)	1,182,265			
7	SOUTHWEST VESSEL OPERATIONS (114.7 POSITIONS)	4,544,355			
8	SOUTHWEST VESSEL OVERHAUL	422,535			
9	SOUTHWEST SHORE FACILITIES (7 POSITIONS)	432,225			
10	ADMINISTRATION (27 POSITIONS)	1,268,625			
11	SOUTHEAST REGION OPERATIONS & MAINTENANCE		5,086,145	4,999,445	86,700
12	AIRPORTS (2 POSITIONS)	265,795			
13	HIGHWAYS (61 POSITIONS)	4,556,510			
14	INCLUDED WITHIN THE APPROPRIATION FOR SOUTHEAST REGION				
15	HIGHWAYS IS \$40,000 FOR WINTER MAINTENANCE OF THE THORNE				
16	BAY/KLAWDOCK ROAD. IF FERRY SERVICE FOR THORNE BAY CAN				
17	BE ECONOMICALLY SUBSTITUTED, THESE FUNDS MAY BE USED				
18	UNDER A REIMBURSEABLE SERVICES AGREEMENT TO FUND WINTER				
19	FERRY SERVICE TO THORNE BAY.				
20	ADMINISTRATION (6 POSITIONS)	263,840			
21	CENTRAL REGION OPERATIONS & MAINTENANCE		16,657,450	16,335,555	321,895
22	AIRPORTS (45 POSITIONS)	3,443,690			
23	HIGHWAYS (144 POSITIONS)	12,452,755			
24	ADMINISTRATION (25 POSITIONS)	761,005			
25	SOUTHCENTRAL REGION OPERATIONS & MAINTENANCE		5,928,580	5,906,735	21,845
26	AIRPORTS (4 POSITIONS)	510,255			
27	HIGHWAYS (68 POSITIONS)	5,102,635			
28	ADMINISTRATION (9 POSITIONS)	315,690			
29	INTERIOR REGION OPERATIONS & MAINTENANCE		11,753,885	11,419,665	334,220
30	AIRPORTS (15 POSITIONS)	1,358,810			
31	INCLUDED WITHIN THE APPROPRIATION FOR INTERIOR REGION				
32	AIRPORTS IS \$4,500 TO BE PAID TO AIR TAXI OPERATORS* AS				
33	A SUPPLEMENTAL GRANT TO FUND PRIVATE DELIVERY OF MAIL TO				
34	THE COSNA-WIEN LAKE AREA.				
35	HIGHWAYS (116 POSITIONS)	7,849,155			
36	ADMINISTRATION (15 POSITIONS)	505,920			
37	NORTH SLOPE HAUL ROAD (58 POSITIONS)	2,040,000			
38	WESTERN REGION OPERATIONS & MAINTENANCE		2,585,870	2,560,795	25,075

TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3						3
4	AIRPORTS (15 POSITIONS)	1,122,425				4
5	HIGHWAYS (22 POSITIONS)	1,214,565				5
6	ADMINISTRATION (4 POSITIONS)	248,880				6
7	ANCHORAGE INTERNATIONAL AIRPORT		6,687,205		6,687,205	7
8	FIELD MAINTENANCE (44 POSITIONS)	1,563,405				8
9	BUILDING MAINTENANCE (24 POSITIONS)	1,020,935				9
10	SECURITY (51 POSITIONS)	1,515,295				10
11	CUSTODIAL (32 POSITIONS)	946,305				11
12	ADMINISTRATION (13 POSITIONS)	1,059,610				12
13	EQUIPMENT (14 POSITIONS)	581,655				13
14	FAIRBANKS INTERNATIONAL AIRPORT		3,315,255		3,315,255	14
15	FIELD MAINTENANCE (16 POSITIONS)	747,150				15
16	BUILDING MAINTENANCE (5 POSITIONS)	594,745				16
17	SECURITY (41 POSITIONS)	1,335,945				17
18	CUSTODIAL (9 POSITIONS)	240,465				18
19	ADMINISTRATION (9 POSITIONS)	396,950				19
20	HIGHWAY DESIGN & CONSTRUCTION		1,182,095	1,182,095		20
21	DIRECTOR (6 POSITIONS)	271,320				21
22	HIGHWAY DESIGN (12 POSITIONS)	451,605				22
23	HIGHWAY CONSTRUCTION (10 POSITIONS)	459,170				23
24	AVIATION DESIGN & CONSTRUCTION		427,635	166,005	261,630	24
25	DIRECTOR (2.3 POSITIONS)	106,505				25
26	AVIATION DESIGN (5 POSITIONS)	183,430				26
27	AVIATION CONSTRUCTION (4.2 POSITIONS)	137,700				27
28	STATE BOND COMMITTEE					28
29	DEBT SERVICE		29,361,700	27,424,200	1,937,500	29
30	HIGHWAYS	17,262,700				30
31	MARINE TRANSPORTATION	4,137,800				31
32	AVIATION	7,961,200				32
33	* * * * *	* * * * *	* * * * *	* * * * *		33
34	* * * * * GENERAL GOVERNMENT * * * * *		* * * * * GENERAL GOVERNMENT * * * * *			34
35	* * * * *	* * * * *	* * * * *	* * * * *		35
36	OFFICE OF THE GOVERNOR					36
37	EXECUTIVE OPERATIONS		6,843,500	6,253,500	590,000	37

1	GENERAL GOVERNMENT (CONT.)			1
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND
4	EXECUTIVE OFFICE (39 POSITIONS)	2,027,700		OTHER FUNDS
5	THE OFFICE OF THE GOVERNOR SHALL PROVIDE TO THE SECOND			
6	SESSION OF THE ELEVENTH LEGISLATURE: A REPORT OUTLINING			
7	AN ORGANIZATIONAL STRUCTURE AND COSTS FOR CONSOLIDATION			
8	OF ALL STATE INTERNAL AUDIT/REVIEW POSITIONS AND			
9	FUNCTIONS TO INCLUDE THE DEPARTMENT OF ADMINISTRATION,			
10	OFFICE OF STATE INTERNAL AUDITOR; DEPARTMENT OF			
11	TRANSPORTATION AND PUBLIC FACILITIES, INTERNAL REVIEW;			
12	DEPARTMENT OF HEALTH AND SOCIAL SERVICES, OFFICE OF			
13	INTERNAL REVIEW; AND THE DEPARTMENT OF LABOR,			
14	ADMINISTRATIVE SERVICES - MANAGEMENT ANALYSTS (INTERNAL			
15	REVIEW); AND			
16	A REPORT OUTLINING AN ORGANIZATIONAL STRUCTURE AND COSTS			
17	FOR THE CONSOLIDATION OF ALL PERSONNEL ORGANIZATIONS			
18	HAVING REGULATORY FUNCTIONS TO INCLUDE THE OFFICE OF THE			
19	GOVERNOR, STATE COMMISSION FOR HUMAN RIGHTS, ALASKA			
20	COMMISSION ON THE STATUS OF WOMEN; DEPARTMENT OF			
21	ADMINISTRATION, DIVISION OF EQUAL EMPLOYMENT			
22	OPPORTUNITY, DIVISION OF PERSONNEL AND LABOR RELATIONS,			
23	AND THE LABOR RELATIONS AGENCY.			
24	CONTINGENCY FUND	750,000		
25	GROWTH POLICY COUNCIL (1 POSITION)	156,000		
26	PUBLIC FORUM (2 POSITIONS)	175,900		
27	BUDGET & MANAGEMENT (30 POSITIONS)	1,321,100		
28	THE DIVISION OF BUDGET AND MANAGEMENT, OFFICE OF THE			
29	GOVERNOR, WHEN ENTERING THE GOVERNOR'S RECOMMENDED			
30	FIGURES IN THE FISCAL YEAR 1981 BUDGET WORKBOOKS, SHALL			
31	DESIGNATE SPECIFIC SUB-OBJECT CODES AND DOLLAR AMOUNTS			
32	REDUCED OR DISAPPROVED WITHIN THE LINE-ITEMS IN ORDER TO			
33	FULLY AND ACCURATELY REFLECT THE DIFFERENCES BETWEEN THE			
34	GOVERNOR'S RECOMMENDED BUDGET AND THE AGENCY'S REQUEST.			
35	EXECUTIVE MANSION (4 POSITIONS)	134,400		
36	LIEUTENANT GOVERNOR (9 POSITIONS)	556,100		
37	POLICY DEVELOPMENT AND PLANNING (22 POSITIONS)	1,118,300		

1	GENERAL GOVERNMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TELECOMMUNICATIONS PLANNING (1 POSITION)	60,700			
5	INTERNAL AUDIT (14 POSITIONS)	543,300			
6	THE AMOUNT APPROPRIATED TO THE OFFICE OF THE GOVERNOR				
7	FOR THE OPERATIONS OF THE INTERNAL AUDITOR IS CONTINGENT				
8	ON THE GOVERNOR'S TRANSFERRING THE INTERNAL AUDITOR TO				
9	HIS OFFICE BY ADMINISTRATIVE ORDER.				
10	THE STATE INTERNAL AUDITOR SHALL CONDUCT AUDITS				
11	THROUGHOUT THE VARIOUS OPERATING DEPARTMENTS AT THE				
12	DIRECTION OF THE GOVERNOR WITHOUT DUPLICATING THE WORK				
13	OF THE LEGISLATIVE AUDITOR.				
14	OFFICE OF SCIENCE AND TECHNOLOGY (2 POSITIONS)		148,200	101,800	46,400
15	OFFICE OF THE GOVERNOR, BETHEL		100	100	
16	THE INTENT OF THIS APPROPRIATION IS TO NOT FUND THE				
17	OFFICE OF THE GOVERNOR IN BETHEL. IN ACCORDANCE WITH AS				
18	37.07.080(E), NO TRANSFERS MAY BE MADE BETWEEN				
19	APPROPRIATIONS TO FUND THE BETHEL OFFICE OR PAY THE				
20	SALARY OF THE SPECIAL ASSISTANT OR THE CLERK TYPIST III.				
21	ELECTIVE OPERATIONS		1,177,400	1,177,400	
22	ELECTIONS (17 POSITIONS)	889,300			
23	PUBLIC OFFICES COMMISSION (8 POSITIONS)	288,100			
24	FUNDING ADJUSTMENTS FOR HWCF SERVICES			-4,000,000	4,000,000
25	THE \$4,000,000 IN THIS APPROPRIATION APPROPRIATED FROM				
26	OTHER FUNDS IS FROM THE HIGHWAY WORKING CAPITAL FUND AND				
27	HAS BEEN APPROPRIATED TO REPLACE APPROPRIATIONS FROM THE				
28	GENERAL FUND MADE THROUGHOUT THIS BILL TO THE STATE				
29	AGENCIES WHICH HAVE BUDGETED FOR STATE EQUIPMENT FLEET				
30	SERVICES IN FY 80.				
31	DEPARTMENT OF ADMINISTRATION				
32	ADMINISTRATIVE SERVICES		5,664,500	5,638,600	25,900
33	OFFICE OF THE COMMISSIONER (5 POSITIONS)	778,700			
34	INCLUDED IN THE ALLOCATION FOR THE COMMISSIONER'S OFFICE				
35	IS \$84,600 FOR THE ANNUAL INDEPENDENT AUDIT REQUIRED OF				
36	THE UNIVERSITY OF ALASKA ACCOUNTS; THE AUDIT SHALL BE				
37	CONTRACTED FOR BY THE COMMISSIONER OF THE DEPARTMENT OF				
38	ADMINISTRATION IN CONSULTATION WITH THE UNIVERSITY.				

1	GENERAL GOVERNMENT (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
2				ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS				
4	ADMINISTRATIVE SERVICES (13 POSITIONS)	415,000				
5	PERSONNEL (70 POSITIONS)	2,323,000				
6	THE LEGISLATURE INTENDS TO FUND NO SALARY OR BENEFIT					
7	INCREASES HENCEFORTH NEGOTIATED FOR THOSE EMPLOYEES					
8	WHOSE SALARY RANGES DURING THE IMMEDIATELY PRECEDING					
9	FOUR YEARS HAVE EXCEEDED INCREASES IN THE COST OF LIVING					
10	UNTIL THE SALARIES OF ALL OTHER STATE EMPLOYEES ARE					
11	ADJUSTED TO AT LEAST MEET COST-OF-LIVING IMPACT FOR THE					
12	SAME PRIOR FOUR YEARS.					
13	THE ALASKA STATE LEGISLATURE URGES THE GOVERNOR TO					
14	DIRECT THE COMMISSIONER OF ADMINISTRATION TO NEGOTIATE					
15	NO SALARY OR BENEFIT INCREASES WHICH DO NOT MEET THESE					
16	CRITERIA, AND URGES THAT ANY COST-OF-LIVING INCREASES BE					
17	ACROSS-THE-BOARD INCREASES IN LIEU OF PERCENTAGE					
18	INCREASES.					
19	PRE-AUDIT (10 POSITIONS)	763,200				
20	ACCOUNTING SERVICES (7 POSITIONS)	253,000				
21	PAYROLL ACCOUNTING (17 POSITIONS)	882,100				
22	ACCOUNTING ADMINISTRATION & SUPPORT (5 POSITIONS)	249,500				
23	RISK MANAGEMENT					
24	OPERATIONS (8 POSITIONS)			280,000		280,000
25	PREMIUMS			13,568,600		13,568,600
26	THE APPROPRIATIONS FOR RISK MANAGEMENT OPERATIONS AND					
27	RISK MANAGEMENT PREMIUMS ARE CONTINGENT UPON THE					
28	FOLLOWING: THE DEPARTMENT OF ADMINISTRATION SHALL					
29	PRESENT TO THE SECOND SESSION OF THE ELEVENTH					
30	LEGISLATURE A REPORT DETAILING THE SAVINGS TO THE STATE					
31	RESULTING FROM THE IN-HOUSE CAPABILITIES OF FOUR NEW					
32	POSITIONS ESTABLISHED IN THE RISK MANAGEMENT PROGRAM.					
33	GENERAL SERVICES			2,984,800	1,894,000	1,090,800
34	PURCHASING (24 POSITIONS)	813,900				
35	THE DEPARTMENT OF ADMINISTRATION AND THE STATE EQUIPMENT					
36	FLEET IN THE DEPARTMENT OF TRANSPORTATION AND PUBLIC					
37	FACILITIES SHALL JOINTLY ESTABLISH POLICIES AND					
38	PROCEDURES REGARDING THE USE OF PRIVATE VEHICLE LEASES					
39	TO HELP ENSURE COSTS TO THE STATE OF PROVIDING EQUIPMENT					

1	GENERAL GOVERNMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SERVICES ARE MINIMIZED.					4
5	PROPERTY MANAGEMENT (5 POSITIONS)	222,200				5
6	CENTRAL MAIL & SWITCHBOARD (9 POSITIONS)	370,100				6
7	CENTRAL DUPLICATING (26 POSITIONS)	1,051,300				7
8	ARCHIVES (11 POSITIONS)	527,300				8
9	DATA PROCESSING		6,430,800	480,600	5,950,200	9
10	SYSTEMS SERVICES (36 POSITIONS)	1,299,400				10
11	COMPUTING & TELECOMMUNICATIONS SERVICES (39 POSITIONS)	4,313,400				11
12	MANAGEMENT & CONSULTING SERVICES (12 POSITIONS)	480,600				12
13	OF THE BALANCE REMAINING IN THE FY 1979 CAPITAL BUDGET					13
14	APPROPRIATION OF \$789,700 TO DATA PROCESSING FOR					14
15	COMPUTER/SYSTEMS/TRAINING, \$45,000 MAY BE USED TO CREATE					15
16	A STORAGE SPACE IN THE STATE OFFICE BUILDING FOR DATA					16
17	PROCESSING.					17
18	EQUIPMENT UPGRADE	337,400				18
19	THE FOLLOWING DOLLAR AMOUNTS WERE DELETED FROM VARIOUS					19
20	BUDGET COMPONENTS IN ORDER TO REMOVE THE \$379,500					20
21	DISCREPANCY BETWEEN THE DATA PROCESSING DIVISION'S					21
22	REVISED CHARGEBACK ESTIMATES AND THE AMOUNTS REFLECTED					22
23	IN THE DATA PROCESSING DIVISION'S FISCAL YEAR 1980					23
24	BUDGET FOR CHARGEBACK:					24
25	DEPARTMENT OF HEALTH AND SOCIAL SERVICES, DATA SERVICES					25
26	\$79,700; DEPARTMENT OF NATURAL RESOURCES, PLANNING AND					26
27	RESEARCH \$23,500; DEPARTMENT OF REVENUE, REVENUE					27
28	OPERATIONS, ADMINISTRATIVE SERVICES \$6,800; DEPARTMENT					28
29	OF ADMINISTRATION, ACCOUNTING, PRE-AUDIT \$30,000;					29
30	DEPARTMENT OF PUBLIC SAFETY, CRIME IDENTIFICATION AND					30
31	APPREHENSION, CENTRAL COMMUNICATIONS \$82,000, RESEARCH					31
32	AND PLANNING \$32,200; DEPARTMENT OF PUBLIC SAFETY,					32
33	DRIVER VEHICLE SERVICES, DRIVER SERVICES \$27,200,					33
34	VEHICLE SERVICES \$7,200, FIELD OPERATIONS \$46,900,					34
35	ADMINISTRATION \$6,400; DEPARTMENT OF EDUCATION,					35
36	ADMINISTRATION AND SUPPORT, GENERAL OVERHEAD \$22,500;					36
37	DEPARTMENT OF EDUCATION, POSTSECONDARY EDUCATION					37
38	COMMISSION, STUDENT FINANCIAL AID, ADMINISTRATION					38

		APPROPRIATION	APPROPRIATION FUND SOURCES			
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		
1	GENERAL GOVERNMENT (CONT.)				1	
2					2	
3					3	
4	\$15,100.				4	
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				5	
6	DATA PROCESSING SHALL PROVIDE THE FOREGOING AGENCIES				6	
7	WITH THE LEVEL OF SERVICES REQUESTED BY THE AGENCIES FOR				7	
8	DATA PROCESSING SERVICES FOR WHICH FUNDING WAS REQUESTED				8	
9	PRIOR TO THE AFOREMENTIONED SPECIFIC REDUCTIONS.				9	
10	LABOR SERVICES				10	
11	LABOR RELATIONS AGENCY	80,000	1,965,900	587,400	1,378,500	11
12	EQUAL EMPLOYMENT OPPORTUNITY (7 POSITIONS)	321,900				12
13	PUBLIC EMPLOYEES RETIREMENT SYSTEM (12.8 POSITIONS)	674,400				13
14	TEACHERS RETIREMENT SYSTEM (13.8 POSITIONS)	634,200				14
15	OTHER BENEFITS (6.4 POSITIONS)	255,400				15
16	BUILDING & EQUIPMENT SERVICES		1,365,000	594,400	770,600	16
17	LEASING & FACILITIES (4 POSITIONS)	139,100				17
18	EMPLOYEE HOUSING (2 POSITIONS)	1,225,900				18
19	DEPARTMENT OF LAW					19
20	LEGAL SERVICES		6,302,100	4,528,300	1,773,800	20
21	LEGAL SERVICES (96 POSITIONS)	4,802,100				21
22	FEDERAL ENERGY REGULATORY COMMISSION CONTINUED	1,500,000				22
23	SHOULD THE TARIFF PROCEEDINGS BE COMPLETED, THE BALANCE					23
24	OF THE \$1,500,000 FOR THE FEDERAL ENERGY REGULATORY					24
25	COMMISSION CONTINUED COMPONENT SHALL LAPSE INTO THE					25
26	GENERAL FUND.					26
27	DEPARTMENT OF REVENUE					27
28	REVENUE OPERATIONS		9,215,600	8,681,600	534,000	28
29	AUDIT (75 POSITIONS)	2,691,600				29
30	PETROLEUM REVENUE (27 POSITIONS)	1,435,000				30
31	ENFORCEMENT (36 POSITIONS)	1,217,000				31
32	TREASURY MANAGEMENT (21 POSITIONS)	1,357,100				32
33	\$26,000 OF THIS ALLOCATION, OFFICE OF THE COMMISSIONER,					33
34	IS FOR PERMANENT FUND SAFEKEEPING FEES; SHOULD THIS					34
35	FUNCTION BE DELEGATED TO A DIFFERENT AGENCY, THE \$26,000					35
36	SHALL LAPSE INTO THE GENERAL FUND.					36
37	OFFICE OF THE COMMISSIONER (13 POSITIONS)	757,600				37

1	GENERAL GOVERNMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	ADMINISTRATIVE SERVICES (51 POSITIONS)	1,757,300				4
5	DEPARTMENT OF PUBLIC SAFETY					5
6	BUILDING SECURITY (5 POSITIONS)		186,600	186,600		6
7	DEPARTMENT OF TRANSPORTATION					7
8	PUBLIC FACILITIES DESIGN & CONSTRUCTION		2,799,135	2,799,135		8
9	CONSTRUCTION (3 POSITIONS)	121,210				9
10	THE FY 1980 OPERATING BUDGET FOR THE TRANSPORTATION					10
11	DEPARTMENT HAS BEEN APPROVED BY THE LEGISLATURE AS SHOWN					11
12	IN THE FCC COLUMN OF THE FREE CONFERENCE COMMITTEE					12
13	REPORT ON THE BUDGET. HOWEVER, IN THIS ACT THE FISCAL					13
14	YEAR BUDGET HAS ONLY BEEN 85% FUNDED. THE LEGISLATIVE					14
15	BUDGET & AUDIT COMMITTEE WILL PREFILE FOR INTRODUCTION					15
16	IN THE SECOND SESSION OF THE 11TH LEGISLATURE A					16
17	SUPPLEMENTAL APPROPRIATION TO PROVIDE FULL FUNDING FOR					17
18	THE TRANSPORTATION DEPARTMENT PROGRAMS AT THE LEVEL					18
19	BUDGETED BY THE FREE CONFERENCE COMMITTEE.					19
20	ADMINISTRATION (9 POSITIONS)	270,725				20
21	DESIGN (6 POSITIONS)	182,410				21
22	PROCUREMENT POLICY (25 POSITIONS)	2,018,325				22
23	THE SUM OF \$1,375,300 OF THIS ALLOCATION TO PROCUREMENT					23
24	POLICY TO CONTINUE THE IMPLEMENTATION OF CHAPTER 168,					24
25	SLA 1978 AND TO PROVIDE FOR CONDITION SURVEYS AND					25
26	PHYSICAL INVENTORIES OF COMMUNITIES WITH POPULATIONS IN					26
27	EXCESS OF 125 PERSONS IS AVAILABLE IMMEDIATELY UPON					27
28	APPROVAL OF THIS ACT IN ACCORDANCE WITH AS 01-10.070(C).					28
29	THE UNENCUMBERED, UNEXPENDED BALANCE OF THE \$1,375,300					29
30	ALLOCATION SHALL LAPSE INTO THE GENERAL FUND JUNE 30,					30
31	1980.					31
32	THE DIVISION OF FACILITIES PLANNING AND RESEARCH SHALL					32
33	INCLUDE WITH THE FY 1981 BUDGET SUBMITTED TO THE					33
34	LEGISLATURE SCHEMATIC DRAWINGS AND COST ESTIMATES FOR A					34
35	HEALTH CENTER AT TENAKEE.					35
36	IN IMPLEMENTING CHAPTER 168, SLA 1978, THE DEPARTMENT OF					36
37	TRANSPORTATION AND PUBLIC FACILITIES SHALL DEVELOP A					37
38	PROPOSAL FOR THE USE OF COMBINED FACILITIES BY STATE					38
39	AGENCIES INCLUDING CHANGES NECESSARY TO AGENCY POLICIES					39

1	GENERAL GOVERNMENT (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	AND PROCEDURES. THE DEPARTMENT SHALL PRESENT ITS REPORT				
5	TO THE SECOND SESSION OF THE ELEVENTH LEGISLATURE.				
6	RESEARCH AND DEVELOPMENT (2 POSITIONS)	102,680			
7	OFFICE OF DEPUTY COMMISSIONER (3 POSITIONS)	103,785			
8	PUBLIC FACILITIES MAINTENANCE & OPERATIONS		9,306,310	8,226,470	1,079,840
9	MAINTENANCE & OPERATIONS, SOUTHEASTERN (37 POSITIONS)	3,038,920			
10	MAINTENANCE & OPERATIONS, CENTRAL (27 POSITIONS)	1,852,915			
11	MAINTENANCE & OPERATIONS, INTERIOR (25 POSITIONS)	2,265,165			
12	MAINTENANCE & OPERATIONS, WESTERN (3 POSITIONS)	374,255			
13	MAINTENANCE & OPERATIONS, SOUTH CENTRAL (19 POSITIONS)	1,002,150			
14	MAINTENANCE & OPERATIONS INTERIOR-HAUL ROAD (9 POSITIONS)	772,905			
15	COMMUNICATIONS		1,582,105	1,562,810	19,295
16	SUPPORT TO STATE AGENCIES (35 POSITIONS)	1,370,455			
17	THE ACCOUNTANT POSITION AND ALL EXPENSES OF THE WIDEBAND				
18	LINK SYSTEM AUTHORIZED IN THE DIVISION OF COMMUNICATIONS				
19	BUDGET SHALL BE FUNDED THROUGH PROGRAM RECEIPTS,				
20	BEGINNING IN FISCAL YEAR 1981.				
21	THE SUM OF \$3,000 IN THE ALLOCATION FOR COMMUNICATIONS,				
22	SUPPORT TO STATE AGENCIES, IS FOR MAINTENANCE OF THE				
23	TELEVISION TRANSLATOR AT TOK FOR WHICH THE DEPARTMENT OF				
24	TRANSPORTATION AND PUBLIC FACILITIES SHALL PROVIDE				
25	PROPER MAINTENANCE.				
26	REMOTE VILLAGE RADIO (3 POSITIONS)	173,315			
27	NORTH SLOPE HAUL ROAD (1 POSITION)	38,335			
28	TV DEMONSTRATION PROJECT		2,170,815	2,170,815	
29	THE APPROPRIATION FOR THE TELEVISION DEMONSTRATION				
30	PROJECT IN THE AMOUNT OF \$2,553,900 -- FY 1980 FULL				
31	FUNDING -- WAS DETERMINED AS FOLLOWS: \$2,248,900 RCA				
32	TARIFF; \$55,000 UPLINK CHARGES; \$127,000 STATE				
33	MAINTENANCE OF MINI-TRANSMITTERS; AND \$123,000 OVERHEAD				
34	MAINTENANCE OF THE TELEVISION DEMONSTRATION PROJECT.				
35	THE SUM OF \$250,000 FOR THE TAPE DELAY CENTER AND				
36	\$200,000 FOR A MANAGEMENT SERVICES CONTRACT HAVE BEEN				
37	DELETED FROM THIS COMPONENT'S FY 1980 BUDGET.				

1 GENERAL GOVERNMENT (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38
2 3 4 DURING FY 1980 THE DEPARTMENT OF TRANSPORTATION AND 5 PUBLIC FACILITIES SHALL ACTIVELY SEEK ALTERNATIVES TO 6 OPEN-ENDED STATE SUBSIDIZATION OF TELEVISION. THE 7 DEPARTMENT SHOULD REPORT TO THE SECOND SESSION OF THE 8 ELEVENTH LEGISLATURE ON WHAT ALTERNATIVES MAY BE 9 AVAILABLE, INCLUDING COMBINED USE OF PRIVATE AND PUBLIC 10 FUNDS, 'POOLING' OF USERS OF TELEVISION SERVICES, AND 11 ANY OTHER ALTERNATIVES WHICH WOULD TEND TO REDUCE THE 12 STATE'S PARTICIPATION WITHOUT SUBSTANTIALLY REDUCING 13 SERVICE.				
14 THE DEPARTMENT SHOULD DETERMINE WHETHER ANY MAJOR 15 TELEVISION NETWORK WILL SOON BE RELAYING ITS PROGRAMMING 16 BY USE OF A SATELLITE AVAILABLE TO ALASKA, AND THE 17 EXTENT TO WHICH SUCH A DEVELOPMENT MIGHT AID IN THE 18 REDUCTION OF COSTS TO PUBLIC AND PRIVATE USERS OF 19 TELEVISION SERVICES.				
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF 21 \$2,553,900 -- FY 1980 FULL FUNDING -- APPROPRIATED FOR 22 THE TELEVISION DEMONSTRATION PROJECT BE USED TO COVER 23 TELEVISION SERVICE AND MAINTENANCE FOR AT LEAST THE 24 FOLLOWING COMMUNITIES: ANCHORAGE, FAIRBANKS, JUNEAU, 25 BETHEL, AMBLER, ANAKTUVIK PASS, CAPE POLE, CHITINA, 26 EMMONAK, GAMBELL, HOLY CROSS, KING COVE, KIPNUK, LARSEN 27 BAY, MEKORYUK, NATAK, NULATO, OLD HARBOR, PERRYVILLE, 28 PILOT POINT, POINT HOPE, SAVOONGA, SHAGELUK, SHUNGNAK, 29 ST. PAUL, TATITLIK, TENAKEE SPRING, SITKA, KETCHIKAN, 30 CORDOVA, PETERSBURG, KOTZEBUE, VALDEZ, AND 31 KODIAK, NOME, WRANGELL, BARROW, DILLINGHAM, MCGRATH, 32 YAKUTAT, KIANA, KIVALINA, NODRVIK, NUIQSUT, FT. YUKON, 33 SAND POINT, UNALASKA, ST. GEORGE, KAKE, WHITTIER, 34 ANGOON, WAINWRIGHT, POINT LAY, KAKTOVIK, TANANA, 35 UNALAKLEET, SLEETMUTE, SKAGWAY, HYDABURG, KOLIGANEK, 36 SELANIK, GRAYLING, SEWARD, TOGIAK, ANVIK, HUGHES, 37 HUSLIA, KALTAG, TELIDA, MT. VILLAGE, PORT HEIDEN, STONEY 38 RIVER, KOYUKUK, HAINES, HOONAH.				

1	GENERAL GOVERNMENT (CONT.)		1
2			2
3		ALLOCATIONS	3
4	STATE EQUIPMENT FLEET		4
5	CENTRAL DISTRICT (61 POSITIONS)	3,335,740	5
6	INTERIOR DISTRICT (45 POSITIONS)	2,602,105	6
7	SOUTHEASTERN DISTRICT (20 POSITIONS)	988,040	7
8	WESTERN DISTRICT (9 POSITIONS)	510,340	8
9	SOUTHCENTRAL DISTRICT (27 POSITIONS)	1,577,940	9
10	ADMINISTRATION & SUPPORT (8 POSITIONS)	424,320	10
11	STATE EQUIPMENT FLEET APPROVAL IS REQUIRED PRIOR TO		11
12	AGENCIES' USE OF PRIVATE ENTERPRISE FOR VEHICLE REPAIRS		12
13	AND SERVICING.		13
14	THE STATE EQUIPMENT FLEET IN THE DEPARTMENT OF		14
15	TRANSPORTATION AND PUBLIC FACILITIES AND THE DEPARTMENT		15
16	OF ADMINISTRATION SHALL JOINTLY ESTABLISH POLICIES AND		16
17	PROCEDURES REGARDING THE USE OF PRIVATE VEHICLE LEASES		17
18	TO HELP ENSURE COSTS TO THE STATE OF PROVIDING EQUIPMENT		18
19	SERVICES ARE MINIMIZED.		19
20	NORTH SLOPE HAUL ROAD (5 POSITIONS)	459,340	20
21	LEGISLATURE		21
22	BUDGET & AUDIT COMMITTEE		22
23	LEGISLATIVE AUDIT (41 POSITIONS)	1,947,600	23
24	AUDITS WHICH CANNOT BE PERFORMED BY THE DEPARTMENT OF		24
25	HEALTH AND SOCIAL SERVICES DUE TO LACK OF INDEPENDENCE		25
26	ARE TO BE COMPLETED THROUGH CONTRACTUAL ARRANGEMENTS		26
27	WITH THE DIVISION OF LEGISLATIVE AUDIT.		27
28	LEGISLATIVE FINANCE (28 POSITIONS)	1,280,000	28
29	COMMITTEE EXPENSES (3 POSITIONS)	575,000	29
30	LEGISLATIVE COUNCIL		30
31	SALARIES & ALLOWANCES (60 POSITIONS)	1,216,000	31
32	LEADERSHIP (10 POSITIONS)	474,900	32
33	LAA EXECUTIVE ADMINISTRATION (2 POSITIONS)	142,500	33
34	LAA ADMINISTRATIVE SERVICES (30 POSITIONS)	2,415,100	34
35	LAA RESEARCH SERVICES (14 POSITIONS)	671,400	35
36	LAA LEGAL SERVICES (14 POSITIONS)	850,100	36
37	SESSION EXPENSES	2,139,000	37
		APPROPRIATION	
		ITEMS	APPROPRIATION FUND SOURCES
		9,897,825	GENERAL FUND
			OTHER FUNDS
			9,885,075

1	GENERAL GOVERNMENT (CONT.)			1
2				2
3				3
4	COUNCIL & SUBCOMMITTEES (1 POSITION)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS
5	\$786,000 OF THE CONTRACTUAL LINE-ITEM IN THE COUNCIL AND	2,719,100		
6	SUBCOMMITTEES COMPONENT IS FOR HOUSE INTERIM COMMITTEES			
7	AND SHALL BE ALLOCATED AS FOLLOWS: HEALTH, EDUCATION			
8	AND SOCIAL SERVICES COMMITTEE \$60,000; STATE AFFAIRS			
9	COMMITTEE \$32,000; STATE COMMITTEE FOR SERVICES FOR THE			
10	ELDERLY \$50,000; RESOURCES COMMITTEE - SUBSISTENCE			
11	\$31,000; RESOURCES COMMITTEE - AGRICULTURE \$52,000;			
12	RESOURCES COMMITTEE - FOREIGN INVESTMENT \$45,000;			
13	RESOURCES COMMITTEE - LAND \$65,000; JUDICIARY COMMITTEE			
14	\$50,000; COMMERCE COMMITTEE \$53,000; LABOR AND			
15	MANAGEMENT COMMITTEE \$28,000; AND			
16	ROADS AND HIGHWAYS COMMITTEE \$29,000; RULES COMMITTEE			
17	\$10,000; ENERGY COMMITTEE \$30,000; TELECOMMUNICATIONS			
18	COMMITTEE \$70,000; COMMUNITY AND REGIONAL AFFAIRS			
19	COMMITTEE \$31,000; LEASING POLICY COMMITTEE \$150,000;			
20	EXCEPT AS PROVIDED FOR BY THE PRESIDING OFFICERS OF THE			
21	RESPECTIVE BODIES, ALL UNEXPENDED COMMITTEE FUNDS REVERT			
22	TO THE COUNCIL RESERVE IN JANUARY, 1980 AND ANY			
23	CONTRACTUAL OBLIGATION IS UNDER COUNCIL CONTROL.			
24	COMMITTEE CHAIRMEN SHALL SUBMIT FINAL REPORTS TO THE			
25	LEGISLATIVE COUNCIL; COUNCIL SHALL REFER THE REPORTS TO			
26	THE LEGISLATURE NO LATER THAN FEBRUARY 1, 1980. THE			
27	REPORTS SHALL INCLUDE THE BUSINESS ADDRESSED BY EACH			
28	COMMITTEE, THE RECOMMENDATIONS MADE BY EACH COMMITTEE,			
29	AND FULL FISCAL INFORMATION ON COMMITTEE EXPENSES.			
30	IT IS THE INTENT OF THE LEGISLATURE THAT THE TOTAL FY			
31	1980 APPROPRIATION FOR THE LEGISLATIVE COUNCIL BE			
32	ALLOCATED AS SET OUT IN THE FY 80 FREE CONFERENCE			
33	COMMITTEE REPORTS; ANY PROPOSED CHANGES SHALL BE ADOPTED			
34	BY A MAJORITY OF THE LEGISLATIVE COUNCIL AT A REGULAR			
35	MEETING.			
36	THE AMOUNT OF \$2,719,100 FOR THE COUNCIL AND			
37	SUBCOMMITTEES COMPONENT IS FOR THE PERIOD BEGINNING MAY			
38	15, 1979, AND ENDING JUNE 30, 1980.			

1 2 3 4 5 6	GENERAL GOVERNMENT (CONT.) OFFICE SPACE RENTAL EQUIPMENT ACCOUNT OFFICE OF OMBUDSMAN (16 POSITIONS)	ALLOCATIONS 325,000 146,000	APPROPRIATION ITEMS 935,400	APPROPRIATION FUND SOURCES GENERAL FUND 935,400	OTHER FUNDS 6

	APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
1				1
2				2
3	* SEC. 24 THE FOLLOWING ITEMS ARE APPROPRIATED FOR			3
4	OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER			4
5	FUNDS AS SET OUT IN THE FISCAL YEAR 1980 BUDGET SUMMARY			5
6	BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR			6
7	THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING			7
8	JULY 1, 1979 AND ENDING JUNE 30, 1980. THE			8
9	APPROPRIATION ITEMS CONTAIN FUNDING FOR LEGISLATION			9
10	ASSUMED TO HAVE PASSED DURING THE FIRST SESSION OF THE			10
11	ELEVENTH LEGISLATURE AND ARE TO BE CONSIDERED PART OF			11
12	THE AGENCY OPERATING BUDGET. SHOULD A MEASURE LISTED IN			12
13	THIS SECTION EITHER FAIL TO PASS, ITS SUBSTANCE FAIL TO			13
14	BE INCORPORATED IN SOME OTHER MEASURE, OR BE VETOED BY			14
15	THE GOVERNOR, THE APPROPRIATION FOR THAT MEASURE SHALL			15
16	LAPSE.			16
17	HB 12 NORTHERN TECHNOLOGY	95,800	95,800	17
18	APPROPRIATED TO OFFICE OF THE GOVERNOR			18
19	HB 26 TEACHERS AND PUBLIC EMPLOYEES RETIREMENT INSURANCE COVERAGE	20,900		20,900
20	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			20
21	HB 29 PUBLIC EMPLOYEES RETIREMENT SYSTEM	18,000	14,700	3,300
22	APPROPRIATED TO OFFICE OF THE GOVERNOR			22
23	HB 29 PUBLIC EMPLOYEES 25-YEAR SERVICE RETIREMENT	10,000		10,000
24	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			24
25	HB 33 FOREST SERVICE SPECIAL USE PERMIT, STATE LAND	158,700	158,700	25
26	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			26
27	HB 34 TAXPAYERS' SURVEY OF THE BUDGET	16,300	16,300	27
28	APPROPRIATED TO DEPARTMENT OF REVENUE			28
29	HB 49 FISHERMEN'S FUND	35,000		35,000
30	APPROPRIATED TO DEPARTMENT OF LABOR			30
31	HB 66 RELATING TO MANAGEMENT AND DISPOSAL OF PUBLIC LAND	1,950,000	1,950,000	31
32	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			32
33	HB 108 LIBRARY DISTRIBUTION AND DATA ACCESS CENTER	100,000		100,000
34	APPROPRIATED TO DEPARTMENT OF EDUCATION			34
35	HB 141 LEGISLATIVE LIMITED ENTRY STUDY COMMITTEE	165,000	165,000	35
36	APPROPRIATED TO LEGISLATURE			36
37	HB 185 AID TO MUNICIPALITIES, CULTURAL FACILITIES	32,000	32,000	37
38	APPROPRIATED TO DEPARTMENT OF EDUCATION			38

1	NEW LEGISLATION (CONT.)		1
2			2
3		APPROPRIATION	APPROPRIATION FUND SOURCES
4		ITEMS	GENERAL FUND OTHER FUNDS
4	HB 185	AID TO MUNICIPALITIES, CULTURAL FACILITIES	37,400 37,400
5		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	
6	HB 195	ADVISORY COMMITTEE ON JUDICIAL SENTENCING	5,000 5,000
7		APPROPRIATED TO ALASKA COURT SYSTEM	
8	HB 260	PARTICIPATION AND BENEFITS IN STATE RETIREMENT SYSTEM	57,600 53,400 4,200
9		APPROPRIATED TO OFFICE OF THE GOVERNOR	
10	HB 266	NUMBER OF SUPERIOR COURT JUDGES	43,000 43,000
11		APPROPRIATED TO ALASKA COURT SYSTEM	
12	HCR 20	GAS PIPELINE FINANCING AUTHORITY'S FINANCIAL/IMPACT PLAN	60,000 60,000
13		APPROPRIATED TO DEPARTMENT OF REVENUE	
14	HR 10	CAPITAL MARKETS SERVING RURAL ALASKA	100,000 100,000
15		APPROPRIATED TO DEPARTMENT OF REVENUE	
16	SB 5	AGRICULTURAL LOANS	37,800 37,800
17		APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES	
18	SB 14	AGRICULTURAL DEVELOPMENT	100,000 100,000
19		APPROPRIATED TO OFFICE OF THE GOVERNOR	
20	SB 116	PUBLIC EMPLOYEE BENEFITS	30,800 25,200 5,600
21		APPROPRIATED TO OFFICE OF THE GOVERNOR	
22	SB 130	STUDENT LOAN PROGRAM	127,100 127,100
23		APPROPRIATED TO DEPARTMENT OF EDUCATION	
24	SCR 14	DEVELOPMENT OF NATIONAL AND STATE PARKS	11,000 11,000
25		APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES	
26	SCR 20	GOOSE BAY/POINT MCKENZIE ROAD	10,000 10,000
27		APPROPRIATED TO DEPARTMENT OF TRANSPORTATION	
28	SCR 25	MINORITY RELATIONS STUDY	34,300 34,300
29		APPROPRIATED TO LEGISLATURE	
30	SCR 33	STUDY STATE DIRECT INVESTMENT IN NATURAL GAS PIPELINE	170,000 170,000
31		APPROPRIATED TO LEGISLATURE	

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3	* SEC. 25 THE FOLLOWING APPROPRIATION ITEMS ARE FOR				2
4	CAPITAL PROJECTS FROM THE GENERAL FUND OR OTHER FUNDS AS				3
5	SET OUT IN THE FISCAL YEAR 1980 BUDGET SUMMARY BY				4
6	FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE				5
7	PURPOSES EXPRESSED AND ARE EFFECTIVE IMMEDIATELY IN				6
8	ACCORDANCE WITH AS 01.10.070(C). (ED #_____) MEANS THAT				7
9	THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN THAT				8
10	HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS				9
11	GEOGRAPHIC REFERENCE INFORMATION HAS BEEN INSERTED BY				10
12	STAFF AFTER PASSAGE OF THE BILL AND IS FOR INFORMATION				11
13	PURPOSES ONLY.				12
14			*****	*****	13
15			***** EDUCATION *****	***** EDUCATION *****	14
16			*****	*****	15
17	DEPARTMENT OF EDUCATION				16
18	SEWARD SKILL CENTER				17
19	INDUSTRIAL LIBRARY (ED 5)		20,000	20,000	18
20	ALASKA STATE LIBRARY				19
21	RARE ALASKANA (ED 4)		10,000	10,000	20
22	SPENARD-WOODLAND PARK NEIGHBORHOOD LIBRARY (ED 7)		100,000	100,000	21
23	ALASKA STATE MUSEUM				22
24	ACQUISITIONS OF MUSEUM OBJECTS (ED 4)		56,000	56,000	23
25	TRANSPORTATION MUSEUM (ED 6)		50,000	50,000	24
26	SHELDON MUSEUM RENOVATION (ED 4)		87,200	87,200	25
27	PUBLIC BROADCASTING COMMISSION				26
28	PORT HEIDEN-TV TRANSMITTER & INSTALLATION (ED 16)		12,500	12,500	27
29	TV TRANSMITTER & CABLE-ANVIK, HUGHES, HUSLIA (ED 18)		37,500	37,500	28
30	TV TRANSMITTER & CABLE-TELIDA, MT. VILLAGE (ED 18)		37,500	37,500	29
31	TV TRANSMITTER/CABLE-STONY RIVER/KALTAG/KOYUKUK (ED 18)		37,500	37,500	30
32	KYUK TRANSLATOR-LIME VILLAGE (ED 18)		25,000	25,000	31
33	KYUK TRANSLATOR-SHELDON POINT (ED 18)		15,000	15,000	32
34	LYNN CANAL PUBLIC BROADCASTING (ED 4)		61,000	61,000	33
35	TV TRANSMITTER - SAND POINT (ED 15)		10,000	10,000	34
36	KTOO-TV EARTH STATION-EQUITY HATCH (ED 4)		25,000	25,000	35

1	EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KTOO-TV MASTER VIDEO RECORD EQUIPMENT (ED 4)		75,000	75,000	4
5	SEWARD - TV ANTENNA (ED 5)		40,000	40,000	5
6	SITKA-SHELDON JACKSON-TV (ED 3)		16,000	16,000	6
7	TALKEETNA-TV (ED 6)		15,000	15,000	7
8	COOPER LANDING MINI TV (ED 5)		30,000	30,000	8
9	GALENA-RADIO RECEIVING LINE & EQUIPMENT (ED 18)		16,000	16,000	9
10	TV TRANSMITTER, CABLE, TARIFF-ALLAKAKET, MINTO (ED 19)		37,500	37,500	10
11	TV TRANSMITTER CABLE TARIFF-VENETIE CHALKYITSIK (ED 19)		37,500	37,500	11
12	KTOO-TV TRANSLATOR-MENDENHALL VALLEY (ED 4)		16,000	16,000	12
13	STATE CONTRACT PROGRAMS				13
14	FAHERAK, INC.-UTILITIES EXPENSES-BELTZ (ED 22)		189,800	189,800	14
15	DEPARTMENT OF TRANSPORTATION				15
16	ANCHORAGE SKILL CENTER				16
17	PURCHASE/CONSTRUCTION (ED 7)		1,010,000	1,010,000	17
18	CITY/BOROUGH SCHOOL DISTRICTS				18
19	MATANUSKA-SUSITNA SCHOOLS-ACCESS, ROAD & PARKING (ED 6)		340,000	340,000	19
20	HAINES BOROUGH-HAINES ELEMENTARY REPAIRS (ED 4)		250,000	250,000	20
21	KLAWOCK CITY SCHOOLS-KLAWOCK HIGH SCHOOL DESIGN (ED 1)		150,000	150,000	21
22	KODIAK BOROUGH SCHOOLS-DUZINKIE SCHOOL (ED 14)		100,000	100,000	22
23	ANCHORAGE BOROUGH SCHOOLS-EAST HIGH AUDITORIUM (ED 7)		150,000	150,000	23
24	KAKE CITY-HIGH SCHOOL AQUACULTURE PROJECT (ED 2)		20,000	20,000	24
25	WRANGELL CITY-WRANGELL SCHOOL PROJECT SHORTFALL (ED 2)		250,000	250,000	25
26	KODIAK-CHINIAK SCHOOL REPAIRS (ED 14)		18,600	18,600	26
27	DILLINGHAM-REMODEL, CONSTRUCTION (ED 16)		4,135,000	4,135,000	27
28	NOME-SCHOOL REPAIRS (ED 22)		100,000	100,000	28
29	ST. MARY'S-ROOF REPAIR (ED 18)		208,000	208,000	29
30	GALENA-REROOF SCHOOL (ED 18)		65,000	65,000	30
31	BRISTOL BAY-PAY PAST SCHOOL CONSTRUCTION DEBT (ED 16)		600,000	600,000	31
32	ALASKA CENTRAL RAILBELT REAA				32
33	ANDERSON-CONSTRUCTION SHORTFALL (ED 19)		223,700	223,700	33
34	CANTWELL-CONSTRUCTION SHORTFALL (ED 19)		177,300	177,300	34

1	EDUCATION (CONT.)		2		3
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4			ITEMS	GENERAL FUND	OTHER FUNDS
4	YUKON-KOYUKUK REAA				
5	NULATO-UPGRADE & GENERATOR (ED 18)		80,000	80,000	
6	RUBY-PLAY AREA UPGRADE (ED 18)		10,000	10,000	
7	KALTAG-SCHOOL UPGRADE (ED 18)		190,000	190,000	
8	ALASKA GATEWAY REAA				
9	TANACROSS-SCHOOL ADDITION (ED 19)		144,000	144,000	
10	YUKON FLATS REAA				
11	CHALKYITSIK-FACILITIES UPGRADE (ED 19)		40,000	40,000	
12	STEVENS VILLAGE-SPACE EXPANSION & UPGRADE (ED 19)		125,000	125,000	
13	IDITAROD REAA				
14	ANVIK-OIL STORAGE & LINE, WATER SUPPLY (ED 18)		280,000	280,000	
15	SHAGELUK-WATER & SEWAGE (ED 18)		280,000	280,000	
16	GRAYLING-SCHOOL CONSTRUCTION (ED 18)		109,300	109,300	
17	MCGRATH-DISTRICT ADMINISTRATION BUILDING (ED 18)		150,000	150,000	
18	NIKOLAI-CODE UPGRADES (ED 18)		10,000	10,000	
19	NORTHWEST ARCTIC REAA				
20	LIFE SAFETY PROJECTS (ED 21)		467,900	467,900	
21	SWIMMING EDUCATION & SAFETY PROGRAM (ED 21)		50,000	50,000	
22	BOATING SAFETY PROGRAM (ED 21)		25,000	25,000	
23	COPPER RIVER REAA				
24	KENNY LAKE FOUNDATION REPAIR AND SEWER (ED 5)		75,000	75,000	
25	NABESNA SCHOOL-FIRE, CONSTRUCTION CODES (ED 19)		3,000	3,000	
26	CHISTOCHINA SCHOOL-FIRE, CONSTRUCTION CODES (ED 19)		3,500	3,500	
27	CHUGACH REAA				
28	CONSTRUCT HIGH SCHOOL-TATITLEK (ED 5)		900,000	900,000	
29	WHITTIER-SCHOOL COMPLETION (ED 5)		700,000	700,000	
30	LAKE & PENINSULA REAA				
31	CHIGNIK LAKE - SCHOOL PROJECT COMPLETION (ED 15)		100,000	100,000	
32	NEWHALEN REMODEL-SUPPLEMENTAL (ED 16)		190,000	190,000	
33	BUILDING RENOVATION (ED 16)		116,900	116,900	
34	LOWER KUSKOKWIM REAA				
35	NELSON ISLAND FUEL FILL LINE (ED 17)		20,000	20,000	
36	BETHEL SCHOOLS HEALTH AND LIFE SAFETY (ED 17)		563,500	563,500	
37	KONGIGANAK SCHOOL HEALTH AND LIFE SAFETY (ED 16)		197,000	197,000	

1	EDUCATION (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4		ITEMS	
4	ATHAUTLUAK SCHOOL HEALTH AND LIFE SAFETY (ED 17)	109,600	109,600
5	PLATINUM SCHOOL HEALTH AND LIFE SAFETY (ED 16)	41,000	41,000
6	BETHEL SCHOOL-HEATING SYSTEM (ED 17)	70,000	70,000
7	BETHEL KILBUCK SCHOOL-KITCHEN (ED 17)	150,000	150,000
8	LOWER YUKON REAA		
9	HOOPER BAY HEALTH & LIFE SAFETY (ED 18)	81,500	81,500
10	MOUNTAIN VILLAGE HIGH SCHOOL HEALTH AND SAFETY (ED 18)	74,700	74,700
11	FORTUNA LEDGE (MARSHALL) SCHOOL HEALTH & SAFETY (ED 18)	81,600	81,600
12	RUSSIAN MISSION SCHOOL HEALTH AND LIFE SAFETY (ED 18)	49,100	49,100
13	EMMONAK SCHOOL HEALTH AND LIFE SAFETY (ED 18)	83,900	83,900
14	CONSTRUCTION SHORTFALLS (ED 18)	1,300,000	1,300,000
15	BERING STRAITS REAA		
16	UNALAKLEET-WHITE ALICE RENOVATION (ED 22)	230,000	230,000
17	KUSPUK REAA		
18	ANIAK-ELEMENTARY SCHOOL-FIRE, ELECTRIC, HEATING (ED 17)	26,000	26,000
19	LOWER KALSKAG-FIRE CODE, FURNACE (ED 17)	9,000	9,000
20	UPPER KALSKAG-WELL DRILLING (ED 17)	20,000	20,000
21	ANIAK-WHITE ALICE RENOVATION (ED 17)	250,000	250,000
22	CROOKED CREEK-CONSTRUCTION SHORTFALL (ED 18)	265,000	265,000
23	CROOKED CREEK-POWERHOUSE & GENERATOR (ED 18)	35,000	35,000
24	*****	*****	*****
25	***** UNIVERSITY OF ALASKA *****	***** UNIVERSITY OF ALASKA *****	*****
26	*****	*****	*****
27	UNIVERSITY OF ALASKA		
28	UNIVERSITY CENTER-ANCHORAGE		
29	HOF LABORATORY EQUIPMENT-CHEMISTRY (ED 7)	112,200	112,200
30	HOF LABORATORY EQUIPMENT-BIOLOGY (ED 7)	121,100	121,100
31	LAND ACQUISITION-SKI JUMP (ED 7)	25,000	25,000
32	INTERCOLLEGIATE ATHLETICS-EQUIPMENT (ED 7)	27,000	27,000
33	LIBRARY BOOKS (ED 7)	725,000	725,000
34	HOF EQUIPMENT-ANTHROPOLOGY (ED 7)	49,300	49,300
35	SCHOOL OF NURSING-EQUIPMENT (ED 7)	88,300	88,300

1	UNIVERSITY OF ALASKA (CONT.)			1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMISSIONS & RECORDS-EQUIPMENT (ED 7)		9,300	9,300	
5	COLLEGE OF ARTS & SCIENCE-EQUIPMENT (ED 7)		148,800	148,800	
6	SCHOOL OF BUSINESS-EQUIPMENT (ED 7)		30,100	30,100	
7	SCHOOL OF EDUCATION-EQUIPMENT (ED 7)		11,400	11,400	
8	UNIVERSITY CENTER-FAIRBANKS				
9	SECURITY-AMBULANCE REPLACEMENT (ED 20)		31,300	31,300	
10	FIRE STATION-PUMPER VEHICLE (ED 20)		3,900	3,900	
11	SECURITY-INTERCOM SYSTEM (ED 20)		1,500	1,500	
12	MUSEUM EQUIPMENT (ED 20)		50,200	50,200	
13	KUAC EQUIPMENT (ED 20)		5,700	5,700	
14	SCHOOL OF MINERAL INDUSTRY-EQUIPMENT (ED 20)		24,600	24,600	
15	LABORATORY VENTILATION (ED 20)		6,000	6,000	
16	UPGRADE SKI TRAILS (ED 20)		12,000	12,000	
17	CONSTITUTION HALL-EXTERIOR (ED 20)		49,500	49,500	
18	SYMPHONY ORCHESTRA-RECORDING 'URSA MAJOR' (ED 20)		5,000	5,000	
19	LIBRARY-RARE ALASKAN BOOKS AND MAPS (ED 20)		10,000	10,000	
20	ICE HOCKEY RINK-SEAT CAPS (ED 20)		30,000	30,000	
21	ARCTIC CHAMBER ORCHESTRA-TOURING EXPENSES-SE (ED 20)		20,000	20,000	
22	ORGANIZED RESEARCH				
23	ANIMAL WASTE DISPOSAL SYSTEM-FAIRBANKS (ED 20)		120,000	120,000	
24	FEED MILL-BUILDING & PELLET MILL-FAIRBANKS (ED 20)		80,000	80,000	
25	AEIDC-WALRUS & BOWHEAD WHALE STUDY (ED 22)		300,000		300,000
26	AEIDC-FISH & GAME RESOURCE STUDY-YUKON/KUSKOKWIM (ED 17)		110,000		110,000
27	AEIDC-SCIENCE CONFERENCE FUNDING (ED 7)		12,000	12,000	
28	RESEARCH EQUIPMENT (ED 20)		100,000	100,000	
29	AUXILIARY SERVICES				
30	HOUSING-SMOKE DETECTION SYSTEM (ED 20)		3,600	3,600	
31	GRAPHICS-OFFSET PRESS REPLACEMENT (ED 20)		40,000	40,000	
32	WOOD CENTER-FURNITURE REPLACEMENT (ED 20)		21,700	21,700	
33	COMMUNITY COLLEGES				
34	KOTZEBUE-LIBRARY BOOKS (ED 21)		15,000	15,000	
35	KOTZEBUE-EQUIPMENT (ED 21)		10,000	10,000	
36	NORTHWEST-LIBRARY BOOKS (ED 22)		27,500	27,500	

1	UNIVERSITY OF ALASKA (CONT.)				1	
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND	OTHER FUNDS	3
4	PRINCE WILLIAM SOUND-CONSTRUCTION (ED 5)			150,000	150,000	4
5	KUSKOKWIM-LIBRARY BOOKS (ED 17)			27,500	27,500	5
6	* * * * *	* * * * *		* * * * *	* * * * *	6
7	* * * * * SOCIAL SERVICES * * * * *			* * * * * SOCIAL SERVICES	* * * * *	7
8	* * * * *	* * * * *		* * * * *	* * * * *	8
9	DEPARTMENT OF ADMINISTRATION					9
10	PIONEER HOMES					10
11	FAIRBANKS SMOKE BARRIER (ED 20)			200,000	200,000	11
12	SITKA KITCHEN REPAIRS (ED 2)			30,000	30,000	12
13	KOTZEBUE SENIOR CITIZENS CENTER - GENERATOR (ED 21)			34,600	34,600	13
14	DEPARTMENT OF HEALTH & SOCIAL SERVICES					14
15	YOUTH CENTER DEVELOPMENT					15
16	CITY OF CRAIG YOUTH CENTER (ED 1)			50,000	50,000	16
17	PETERSBURG YOUTH CENTER (ED 2)			40,000	40,000	17
18	INUUNAILIQ YOUTH PROJECT BOARD (ED 21)			88,000	88,000	18
19	SOCIAL SERVICES					19
20	GRANT TO LODGE, INC. (ED 7)			15,000	15,000	20
21	GRANT TO UPGRADE FACILITY.					21
22	GRANT TO BEAN'S CAFE, INC. (ED 7)			20,000	20,000	22
23	GRANT TO DEVELOP A STOREFRONT SOCIAL CENTER/SOUP KITCHEN.					23
24	YOUTH ALTERNATIVE SERVICES NETWORK GRANT (ED 7)			20,000	20,000	24
25	ANCHORAGE CHILD ABUSE BOARD GRANT (ED 7)			100,000	100,000	25
26	ABUSED WOMEN'S AID IN CRISIS GRANT (ED 7)			150,000	150,000	26
27	WOMEN'S RESOURCE CENTER GRANT (ED 7)			100,000	100,000	27
28	SENIOR CITIZENS					28
29	PETERSBURG SEWER LINE (ED 2)			120,000	120,000	29
30	FAIRBANKS NUTRITION CENTER ADDITION (ED 20)			200,000	200,000	30
31	HYDABURG SITE PREPARATION (ED 1)			10,000	10,000	31
32	SOUTHCENTRAL DENTAL SOCIETY GRANT (ED 7)			25,000	25,000	32
33	DEPARTMENT OF LABOR					33
34	FAIRBANKS NORTH STAR BOROUGH					34
35	COMMUNITY INFORMATION OFFICE GRANT (ED 20)			25,000	25,000	35
36	COALITION FOR ECONOMIC JUSTICE GRANT (ED 7)			25,000	25,000	36

1	SOCIAL SERVICES (CONT.)			1
2				2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
4	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		GENERAL FUND	OTHER FUNDS
5	SENIOR CITIZENS			
6	JUNEAU RESIDENTIAL CARE UNIT (ED 4)		1,200,000	1,200,000
7	*****		*****	*****
8	***** HEALTH *****		***** HEALTH *****	*****
9	*****		*****	*****
10	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
11	NORTON SOUND HEALTH CORP			
12	INDIRECT COSTS GRANT (ED 22)		18,000	18,000
13	EMERGENCY MEDICAL SERVICES			
14	FAIRBANKS RADIOS (ED 20)		12,000	12,000
15	GRANT FOR RADIOS TO COMMUNICATE WITH MAST MILITARY			
16	HELICOPTER.			
17	MAUNELUK ASSOCIATION (ED 21)		102,700	102,700
18	DELTA JUNCTION EQUIPMENT (ED 19)		35,000	35,000
19	TOK AREA EQUIPMENT GRANT (ED 19)		20,000	20,000
20	HEALTH FACILITIES DEVELOPMENT			
21	KIPNUK VILLAGE HEALTH CENTER (ED 16)		110,900	110,900
22	BETHEL PREMATERNAL HOME (ED 17)		30,900	30,900
23	BETHEL HALFWAY HOUSE GRANT (ED 17)		300,000	300,000
24	GALENA HEALTH CENTER ADDITION GRANT (ED 18)		400,000	400,000
25	SELDOVIA HEALTH CLINIC GRANT (ED 13)		100,000	100,000
26	TENAKEE HEALTH CENTER GRANT (ED 2)		100,000	100,000
27	TOK CLINIC GRANT (ED 19)		15,000	15,000
28	TOK X-RAY MACHINE GRANT (ED 19)		25,000	25,000
29	MCGRATH CLINIC UPGRADE (ED 18)		8,000	8,000
30	NOME COMMUNITY CENTER			
31	DRUG PREVENTION GRANT (ED 22)		30,000	30,000
32	MENTAL HEALTH FACILITIES			
33	API RENOVATION (ED 7)		300,000	300,000
34	*****		*****	*****
35	***** NATURAL RESOURCE MANAGEMENT *****		***** NATURAL RESOURCE MANAGEMENT *****	*****
36	*****		*****	*****

1	NATURAL RESOURCE MANAGEMENT (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3				GENERAL FUND OTHER FUNDS
4	DEPARTMENT OF NATURAL RESOURCES			4
5	PARKS & RECREATION			5
6	LAND & WATER CONSERVATION FUND		2,800,000	2,800,000 6
7	NATIONAL HISTORIC PRESERVATION FUND		850,000	850,000 7
8	NORTHERN PANHANDLE MARINE FACILITIES (ED 4)		50,000	50,000 8
9	CHENA CAMPGROUND UPGRADE - FAIRBANKS (ED 20)		400,000	400,000 9
10	KWETHLUK BIKE/FOOT TRAIL GRANT (ED 17)		20,000	20,000 10
11	KISARALIK SHELTER HOUSE - BETHEL (ED 17)		10,000	10,000 11
12	BIKE TRAILS GRANT - ANCHORAGE (ED 7)		220,000	220,000 12
13	FISH CREEK PARK IMPROVEMENTS GRANT - ANCHORAGE (ED 7)		50,000	50,000 13
14	PIONEER SCHOOLHOUSE GRANT - ANCHORAGE (ED 7)		150,000	150,000 14
15	FAIRVIEW CENTER GROUNDS UPGRADE - ANCHORAGE (ED 7)		60,000	60,000 15
16	VALLEY OF THE MOON PARK GRANT - ANCHORAGE (ED 7)		20,000	20,000 16
17	TREE PLANTING PROGRAM GRANT - ANCHORAGE (ED 7)		70,000	70,000 17
18	WESTCHESTER LAGOON PICNIC AREA - ANCHORAGE (ED 7)		100,000	100,000 18
19	FISH & CAMPBELL CREEKS CLEAN-UP - ANCHORAGE (ED 7)		100,000	100,000 19
20	TOTEM BIGHT PAMPHLET - KETCHIKAN (ED 1)		5,000	5,000 20
21	RESTROOM FACILITIES - MULCAHY PARK - ANCHORAGE (ED 7)		390,000	390,000 21
22	DELONG LAKE PARK ACQUISITION - ANCHORAGE (ED 7)		200,000	200,000 22
23	SAND LAKE AREA ACQUISITION - ANCHORAGE (ED 7)		100,000	100,000 23
24	PURCHASE OF RECREATION SITES - FAIRBANKS (ED 7)		220,000	220,000 24
25	FRONTIERLAND PARK GRANT - ANCHORAGE (ED 7)		25,000	25,000 25
26	FAIRVIEW RECREATION FACILITY (ED 7)		2,000,000	2,000,000 26
27	ADAIR-KENNEDY ATHLETIC PARK GRANT-JUNEAU (ED 4)		75,000	75,000 27
28	COMMUNITY BUILDING-SUTTON (ED 6)		10,000	10,000 28
29	THE \$10,000 APPROPRIATION IS A DIRECT GRANT TO THE			29
30	COMMUNITY OF SUTTON.			30
31	OBERG FIELD UPGRADING-ANCHORAGE (ED 7)		57,000	57,000 31
32	THE \$57,000 APPROPRIATION IS A DIRECT GRANT TO THE			32
33	MUNICIPALITY OF ANCHORAGE.			33
34	NUNAKA VALLEY PARK DEVELOPMENT (ED 7)		70,000	70,000 34
35	THE \$70,000 APPROPRIATION IS A DIRECT GRANT TO THE			35
36	MUNICIPALITY OF ANCHORAGE.			36

1	NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LODGE FEASIBILITY STUDY-DENALI STATE PARK (ED 6)		105,000	105,000		4
5	GOVERNMENT HILL CENTER-ANCHORAGE (ED 7)		300,000	300,000		5
6	THE \$300,000 APPROPRIATION IS A DIRECT GRANT TO THE					6
7	MUNICIPALITY OF ANCHORAGE.					7
8	RECREATIONAL FACILITIES MODIFICATION-ANCHORAGE (ED 7)		50,000	50,000		8
9	THE APPROPRIATION OF \$50,000 IS A DIRECT GRANT TO THE					9
10	MUNICIPALITY OF ANCHORAGE FOR THE CONVERSION OF					10
11	RECREATION FACILITIES FOR USE BY THE HANDICAPPED.					11
12	MOUNTAIN VIEW BIKE TRAIL-ANCHORAGE (ED 7)		90,000	90,000		12
13	THE APPROPRIATION OF \$90,000 IS A DIRECT GRANT TO THE					13
14	MUNICIPALITY OF ANCHORAGE FOR THE CONSTRUCTION OF A BIKE					14
15	TRAIL FROM MOUNTAIN VIEW TO DOWNTOWN ANCHORAGE.					15
16	BIKE TRAIL-ANCHORAGE (ED 7)		170,000	170,000		16
17	THE APPROPRIATION OF \$170,000 IS A DIRECT GRANT TO THE					17
18	MUNICIPALITY OF ANCHORAGE FOR THE CONSTRUCTION OF A BIKE					18
19	TRAIL FROM 68TH STREET TO LAKE OTIS.					19
20	SAINT JAMES MISSION REHABILITATION-TANANA (ED 19)		50,000	50,000		20
21	THE APPROPRIATION OF \$50,000 IS A DIRECT GRANT TO THE					21
22	COMMUNITY OF TANANA.					22
23	GATEWAY R.E.A.A. GRANT-INTERIOR (ED 19)		77,200	77,200		23
24	THE APPROPRIATION OF \$77,200 IS A DIRECT GRANT TO THE					24
25	VILLAGES OF TOK, DOT LAKE, MENTASTA LAKE, EAGLE AND					25
26	NORTHWAY.					26
27	HOSTEL DEVELOPMENT-STATEWIDE (ED 7)		15,000	15,000		27
28	ABBOTT ROAD BIKE TRAIL-ANCHORAGE (ED 7)		170,000	170,000		28
29	LANDS ADMINISTRATION					29
30	ALASKA LAND AND RESOURCE SYSTEM		1,700,000	1,700,000		30
31	STUDY OF TSUNAMIS & LANDSLIDES - KODIAK (ED 14)		479,000	479,000		31
32	THE \$479,000 APPROPRIATION IS A DIRECT GRANT TO THE CITY					32
33	OF KODIAK.					33
34	WAREHOUSE MOUNTAIN LAND DISPOSAL WORK ROAD (ED 16)		100,000	100,000		34
35	THE APPROPRIATION OF \$100,000 IS FOR A WORK-ROAD					35
36	ALIGNMENT PROJECT FOR THE WAREHOUSE MOUNTAIN LAND					36
37	DISPOSAL.					37

1	NATURAL RESOURCE MANAGEMENT (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					3
4	LAND DISPOSAL SURVEYING		6,480,000	6,480,000	4
5	DEPARTMENT OF FISH & GAME				5
6	VESSELS MAINTENANCE		60,000	60,000	6
7	COMMERCIAL FISHERIES				7
8	KING SALMON DRAINAGE REPAIR (ED 16)		39,500	39,500	8
9	NUSHAGAK SONAR SCANNING EQUIPMENT-DILLINGHAM (ED 16)		117,000	117,000	9
10	FISH PROCESSING QUALITY CONTROL STUDY (ED 5)		40,000	40,000	10
11	THE APPROPRIATION OF \$40,000 IS FOR A FISH PROCESSING				11
12	QUALITY CONTROL STUDY IN THE PRINCE WILLIAM SOUND AREA.				12
13	FRED				13
14	KAWERAK CORPORATION-HERRING PROGRAM GRANT (ED 22)		10,000	10,000	14
15	LAKE FERTILIZATION PROJECT - KETCHIKAN (ED 1)		83,000		83,000 15
16	BORAX STUDY (ED 1)		85,000	85,000	16
17	ADMINISTRATION				17
18	SIX MILE CREEK STUDY GRANT - ANCHORAGE (ED 7)		50,000		50,000 18
19	SOUTHERN SOUTHEAST REGIONAL AQUACULTURE GRANT (ED 11)		49,000		49,000 19
20	SHOOTING RANGES-STATEWIDE		15,000	15,000	20
21	POTTER MARSH RIFLE RANGE ACQUISITION (ED 7)		75,000	75,000	21
22	CREAMER'S FIELD BROCHURE (ED 20)		7,000		7,000 22
23	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				23
24	WATER PROGRAMS				24
25	WATER FEASIBILITY STUDY - CORDOVA (ED 5)		40,000	40,000	25
26	THE APPROPRIATION OF \$40,000 IS A DIRECT GRANT TO THE				26
27	CITY OF CORDOVA.				27
28	SEWER & WATER STUDY-WASILLA (ED 6)		20,000	20,000	28
29	THE APPROPRIATION OF \$20,000 IS A DIRECT GRANT TO THE				29
30	CITY OF WASILLA.				30
31	*****	*****	*****	*****	31
32	***** PUBLIC PROTECTION *****	*****	***** PUBLIC PROTECTION *****	*****	32
33	*****	*****	*****	*****	33
34	OFFICE OF THE GOVERNOR				34
35	DISASTER FUND REPLENISHMENT		400,000	400,000	35

1	PUBLIC PROTECTION (CONT.)			1		
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3				GENERAL FUND	OTHER FUNDS	3
4	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					4
5	DIVISION OF BANKING					5
6	DATA PROCESSING UPGRADE AND CROSS-REFERENCING (ED 4)		50,000	50,000		6
7	DEPARTMENT OF MILITARY AFFAIRS.					7
8	ALASKA NATIONAL GUARD					8
9	ANCHORAGE ARMORY (ED 7)		5,044,600		5,044,600	9
10	MAINTENANCE SHOP, ANCHORAGE (ED 7)		1,417,700		1,417,700	10
11	STATEWIDE CONST CONTINGENCY		200,000	50,000	150,000	11
12	CIVIL AIR PATROL					12
13	KOTZEBUE HANGAR (ED 21)		423,100	423,100		13
14	ALASKA DISASTER OFFICE					14
15	NOME UTILITIES FLOOD DAMAGE GRANT (ED 22)		351,000	351,000		15
16	DEPARTMENT OF PUBLIC SAFETY					16
17	HIGHWAY SAFETY PLANNING AGENCY					17
18	AMBULANCES		300,000	300,000		18
19	*****	*****	*****	*****	*****	19
20	***** ADMINISTRATION OF JUSTICE *****	*****	***** ADMINISTRATION OF JUSTICE *****	*****	*****	20
21	*****	*****	*****	*****	*****	21
22	DEPARTMENT OF HEALTH & SOCIAL SERVICES					22
23	DIVISION OF CORRECTION					23
24	WOMEN'S CORRECTION FACILITY-ANCHORAGE (ED 7)		2,000,000	2,000,000		24
25	DEPARTMENT OF PUBLIC SAFETY					25
26	DETACHMENTS AND C.I.B.					26
27	TROOPER HOUSING IN FORT YUKON (ED 19)		87,400	87,400		27
28	NOME POLICE CRIMINAL INVESTIGATION AIDS GRANT (ED 22)		4,300	4,300		28
29	THE APPROPRIATION OF \$4,300 IS TO BE PAID AS A DIRECT					29
30	GRANT TO THE CITY OF NOME FOR NOME POLICE DEPARTMENT					30
31	INVESTIGATIVE VISUAL AID EQUIPMENT.					31
32	KOTZEBUE NANA SEARCH AND RESCUE GRANT (ED 21)		15,000	15,000		32
33	THE APPROPRIATION OF \$15,000 IS TO BE PAID AS A DIRECT					33
34	GRANT TO THE CITY OF KOTZEBUE FOR SEARCH AND RESCUE					34
35	OPERATIONS IN THE NANA REGION.					35
36	CORDOVA CITY HALL AND JAIL COMPLETION GRANT (ED 5)		100,000	100,000		36
37	THE APPROPRIATION OF \$100,000 IS TO BE PAID AS A DIRECT					37
38	GRANT TO THE CITY OF CORDOVA.					38

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****	*****	*****	3
4	***** DEVELOPMENT *****	***** DEVELOPMENT *****	*****	*****	4
5	*****	*****	*****	*****	5
6	DEPARTMENT OF REVENUE				6
7	MUNICIPAL BOND BANK AUTHORITY RESERVE FUND	1,500,000	1,500,000		7
8	COMMERCIAL FISH & AGRICULTURE BANK CAPITAL	2,000,000		2,000,000	8
9	THE AMOUNT APPROPRIATED FOR THE COMMERCIAL FISH AND				9
10	AGRICULTURE BANK IS AN ESTIMATE AND THE ACTUAL				10
11	APPROPRIATION MAY NOT EXCEED THE AMOUNT LAPSED FROM THE				11
12	APPROPRIATION BY SECTION 13, CH 113, SLA 78.				12
13	ALASKA RENEWABLE RESOURCES CORPORATION				13
14	RENEWABLE RESOURCES INVESTMENT FUND	11,150,000		11,150,000	14
15	FISHERIES PROJECTS	4,817,900		4,817,900	15
16	TIMBER PROJECTS	2,753,000		2,753,000	16
17	AGRICULTURE PROJECTS	2,753,000		2,753,000	17
18	RENEWABLE ENERGY PROJECTS	825,900		825,900	18
19	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				19
20	ALASKA HOUSING FINANCE CORPORATION				20
21	MORTGAGE INSURANCE FUND	6,000,000	4,000,000	2,000,000	21
22	IT IS THE INTENT OF THE LEGISLATURE THAT \$1 MILLION OF				22
23	THE APPROPRIATION TO THE STATE MORTGAGE INSURANCE FUND				23
24	OF THE ALASKA HOUSING FINANCE CORPORATION BE PAID TO THE				24
25	MORTGAGE INSURANCE FUND IN THE AMOUNTS REQUESTED BY THE				25
26	CORPORATION AS NECESSARY IN CONNECTION WITH THE ISSUANCE				26
27	OF INSURED MORTGAGE PROGRAM BONDS OF THE CORPORATION				27
28	ONLY IF THE BONDS ARE ISSUED FOR THE MORTGAGE FINANCING				28
29	OF MOBILE HOMES.				29
30	ECONOMIC ENTERPRISE MATCHING GRANT FUNDS	123,500	123,500		30
31	ENERGY & POWER DEVELOPMENT	1,135,000	885,000	250,000	31
32	SINGLE WIRE GROUND RETURN DEMO PROJECT (ED 17)	540,000			32
33	THE APPROPRIATION OF \$540,000 IS FOR A SINGLE WIRE				33
34	TRANSMISSION PROJECT FOR AKIACHIK, NAPAKIAK, NAPASKIAK,				34
35	& OSCARVILLE.				35
36	SHUNGNAK TO KOBUK SINGLE WIRE TRANSMISSION (ED 21)	345,000			36
37	ALTERNATIVE ENERGY DEMONSTRATION PROJECTS	250,000			37
38	ALASKA POWER AUTHORITY	2,715,000	300,000	2,415,000	38

1	DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				
4	COROOVA HYDRO DEVELOPMENT (ED 5)	500,000				4
5	BRADLEY LAKE HYDRO PROJECT (ED 13)	80,000				5
6	SALMON CREEK HYDRO PROJECT (ED 4)	200,000				6
7	ANCHORAGE ENERGY POOLING (ED 7)	120,000				7
8	MENNONITE CREEK HYDRO PROJECT (ED 14)	90,000				8
9	LAKE ELVA HYDRO PROJECT (ED 16)	80,000				9
10	CHILKAT HYDRO PROJECT (ED 4)	50,000				10
11	KISARALIK HYDRO PROJECT (ED 17)	80,000				11
12	GARTINA CREEK HYDRO PROJECT (ED 2)	400,000				12
13	GUNNUK CREEK HYDRO PROJECT (ED 2)	195,000				13
14	THAYER CREEK HYDRO PROJECT (ED 2)	220,000				14
15	BLACK BEAR LAKE HYDRO PROJECT (ED 1)	440,000				15
16	LARSEN BAY/DLD HARBOR HYDRO PROJECT (ED 15)	80,000				16
17	NOME/KOTZEBUE ASSESSMENT	80,000				17
18	THOMAS BAY POWER AUTHORITY-TYEE PHASE II STUDY (ED 2)	60,000				18
19	SEWARD HYDRO STUDY (ED 5)	40,000				19
20	BRISTOL BAY REGIONAL ADVISORY COUNCIL (ED 16)		82,500	82,500		20
21	CITY OF NENANA TOURIST CENTER RENOVATION (ED 19)		10,000	10,000		21
22	KOTZEBUE NORTHWEST NATIVE TRADE FAIR (ED 21)		25,000	25,000		22
23	THE APPROPRIATION OF \$25,000 IS TO BE PAID AS A DIRECT					23
24	GRANT TO THE CITY OF KOTZEBUE FOR OPERATION OF THE					24
25	NORTHWEST NATIVE TRADE FAIR.					25
26	KETCHIKAN GEDDUCK FEASIBILITY STUDY (ED 1)		15,000		15,000	26
27	PORT OF ANCHORAGE MARKETING & DEVELOPMENT STUDY (ED 7)		250,000	250,000		27
28	THE APPROPRIATION FOR A PORT OF ANCHORAGE STUDY IS TO BE					28
29	PAID AS A DIRECT GRANT TO THE MUNICIPALITY OF ANCHORAGE.					29
30	ST LAWRENCE ISLAND WALRUS MEAT FREEZER (ED 22)		180,000	180,000		30
31	ANGOON CULTURAL FACILITY (ED 2)		400,000	400,000		31
32	THE APPROPRIATION FOR A CULTURAL FACILITY IS TO BE PAID					32
33	AS A DIRECT GRANT TO THE CITY OF ANGOON.					33
34	DELTA AGRICULTURAL DEVELOPMENT		7,070,800		7,070,800	34
35	FINAL CLEARING (ED 19)	4,736,000				35
36	ROAD CONSTRUCTION (ED 19)	1,080,000				36
37	BARLEY AND RAPESEED TEST MARKETING (ED 19)	900,000				37

1	DEVELOPMENT (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION (ED 19)	127,900		
5	EXTENSION SERVICES (ED 19)	63,200		
6	PESTICIDE AND HERBICIDE RESEARCH (ED 19)	78,500		
7	MISCELLANEOUS COSTS (ED 19)	85,200		
8	KOYUKON DEVELOPMENT CORPORATION FARM PROJECTS		400,000	400,000
9	THE APPROPRIATION FOR FARM PROJECTS IS TO BE PAID AS A			
10	DIRECT GRANT TO THE KOYUKON DEVELOPMENT CORPORATION.			
11	KUSKOKWIM NATIVE ASSOCIATION FARM PROJECTS		150,000	150,000
12	THE APPROPRIATION FOR FARM PROJECTS IS TO BE PAID AS A			
13	DIRECT GRANT TO THE KUSKOKWIM NATIVE ASSOCIATION.			
14	BOTTOMFISH DEVELOPMENT		1,500,000	1,500,000
15	CHILKAT CENTER FOR THE ARTS, HAINES (ED 4)		750,000	750,000
16	DEPARTMENT OF NATURAL RESOURCES			
17	TANANA VALLEY FAIR ASSOCIATION		425,000	425,000
18	UTILITIES UPGRADE (ED 20)	125,000		
19	EXHIBIT HALL (ED 20)	300,000		
20	HAINES FAIR (ED 4)		100,000	100,000
21	MATANUSKA-SUSITNA BOROUGH ALASKA STATE FAIR (ED 6)		55,000	55,000
22	NANA, INC. REINDEER FEED PROJECT (ED 21)		25,000	25,000
23	AGRICULTURAL LOAN FUND CAPITALIZATION		4,000,000	4,000,000
24	REINDEER FEED PROJECT PHASE II		146,000	146,000
25	THE APPROPRIATION FOR THE REINDEER FEED PROJECT IS TO BE			
26	PAID AS A DIRECT GRANT TO NANA INC. WHICH IS TO PROVIDE			
27	\$20,000 MATCHING FUNDS.			
28	PALMER FAIRGROUND WATER AND SEWER (ED 6)		100,000	100,000
29	THE APPROPRIATION FOR FAIRGROUND WATER AND SEWER IS TO			
30	BE PAID AS A DIRECT GRANT TO THE ALASKA STATE FAIR.			
31	GALENA AGRICULTURAL FAIR (ED 18)		5,000	5,000
32	THE APPROPRIATION FOR A FAIR IS TO BE PAID AS A DIRECT			
33	GRANT TO THE CITY OF GALENA.			
34	DEPARTMENT OF FISH & GAME			
35	TANANA CHIEFS CONFERENCE AGRICULTURAL EQUIPMENT (ED 19)		120,000	120,000
36	DEPARTMENT OF TRANSPORTATION			
37	WATER AND HARBOR FACILITIES		2,480,000	2,480,000

1	DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	WRANGELL HARBOR FACILITIES (ED 2)	400,000			
5	PETERSBURG HARBOR FACILITIES (ED 2)	65,000			
6	SKAGWAY PORT REALIGNMENT (ED 4)	125,000			
7	KASAAN BOAT HARBOR FLOAT (ED 1)	85,000			
8	ANGOON HANDTROLLERS FLOATS (ED 2)	100,000			
9	NOYES SLOUGH DREDGING & SHORE RESTORATION (ED 20)	100,000			
10	THE \$100,000 ALLOCATION FOR NOYES SLOUGH DREDGING AND				
11	SHORE RESTORATION IS TO BE PAID AS A DIRECT GRANT TO THE				
12	CITY OF FAIRBANKS.				
13	NOYES SLOUGH (ED 20)	50,000			
14	THE \$50,000 ALLOCATION FOR NOYES SLOUGH IS TO BE PAID AS				
15	A DIRECT GRANT TO THE FAIRBANKS NORTH STAR BOROUGH.				
16	OLD HARBOR BOAT HARBOR REPAIR (ED 15)	85,000			
17	SAND POINT DAM RECONSTRUCTION (ED 15)	200,000			
18	KIVALINA SMALL BOAT HARBOR FINGER FLOATS (ED 21)	75,000			
19	THE ALLOCATION OF \$75,000 IS TO BE PAID AS A DIRECT				
20	GRANT TO THE CITY OF KIVALINA FOR CONSTRUCTION AND				
21	PURCHASE OF SMALL BOAT HARBOR FINGER FLOATS.				
22	POINT HOPE SMALL BOAT HARBOR FINGER FLOATS (ED 21)	75,000			
23	THE ALLOCATION OF \$75,000 IS TO BE PAID AS A DIRECT				
24	GRANT TO THE CITY OF POINT HOPE FOR CONSTRUCTION AND				
25	PURCHASE OF SMALL BOAT HARBOR FINGER FLOATS.				
26	BARROW LAUNCH RAMP (ED 21)	50,000			
27	THE ALLOCATION OF \$50,000 FOR A LAUNCH RAMP AT BARROW IS				
28	TO THE DIVISION OF HARBOR DESIGN AND CONSTRUCTION.				
29	MONASHKA BAY DAM RECONSTRUCTION (ED 14)	200,000			
30	THE ALLOCATION OF \$200,000 IS TO BE PAID AS A DIRECT				
31	GRANT TO THE CITY OF KODIAK TO REPAY THE COST OF				
32	REBUILDING MONASHKA BAY DAM.				
33	HYDABURG DOCK REPAIR & DECK REPLACEMENT (ED 1)	30,000			
34	PELICAN DOCK PILING (ED 3)	75,000			
35	JUNEAU-DOUGLAS BOROUGH BOAT HARBOR (ED 4)	750,000			
36	TANANA PORT FEASIBILITY STUDY (ED 19)	15,000			
37	WASTE HEAT STUDY AND CONSTRUCTION (ED 17)		160,000	160,000	
38	THE APPROPRIATION OF \$160,000 IS TO BE PAID AS A DIRECT				
39	GRANT TO THE CITY OF BETHEL FOR A WASTE HEAT FEASIBILITY				

1	DEVELOPMENT (CONT.)			1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3			ITEMS	GENERAL FUND OTHER FUNDS
4	STUDY AND CONSTRUCTION RELATING TO AGRICULTURAL AND			
5	RECREATIONAL ACTIVITIES.			
6	DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
7	NORTH POLE SEWER LAGOON (ED 20)		1,500,000	1,500,000
8	ANDERSON SOLID WASTE DISPOSAL (ED 19)		25,000	25,000
9	THE APPROPRIATION FOR SOLID WASTE DISPOSAL IS TO BE PAID			
10	AS A DIRECT GRANT TO THE CITY OF ANDERSON.			
11	HUSLIA HOT SPRINGS STORAGE & LIFE SAFETY ANTENNA (ED 18)		5,000	5,000
12	THE APPROPRIATION FOR STORAGE AND AN ANTENNA IS TO BE			
13	PAID AS A DIRECT GRANT TO THE CITY OF HUSLIA.			
14	NULATO SOLID WASTE DISPOSAL (ED 18)		20,000	20,000
15	THE APPROPRIATION FOR SOLID WASTE DISPOSAL IS TO BE PAID			
16	AS A DIRECT GRANT TO THE CITY OF NULATO.			
17	ALASKA CENTER FOR THE ENVIRONMENT DIRECT GRANT (ED 7)		46,000	46,000
18	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
19	RELOCATION OF DILLINGHAM DUMP (ED 16)		225,000	225,000
20	PORT HEIDEN ELECTRIFICATION EXTENSION (ED 16)		35,000	35,000
21	THE APPROPRIATION FOR PORT HEIDEN ELECTRIFICATION IS TO			
22	BE PAID AS A DIRECT GRANT TO THE CITY.			
23	CHENA-GOLDSTREAM VOLUNTEER FIRE DEPARTMENT (ED 20)		125,000	125,000
24	THE APPROPRIATION OF \$125,000 IS TO BE PAID AS A DIRECT			
25	GRANT TO THE CHENA-GOLDSTREAM VOLUNTEER FIRE DEPARTMENT			
26	FOR FIRE HALLS.			
27	CITY OF FAIRBANKS CHENA RIVER CLEANUP (ED 20)		45,000	45,000
28	THE APPROPRIATION FOR CHENA RIVER CLEANUP IS TO BE PAID			
29	AS A DIRECT GRANT TO THE CITY OF FAIRBANKS.			
30	SPENARD RECREATIONAL FACILITIES (ED 7)		500,000	500,000
31	THE APPROPRIATION OF \$500,000 IS TO BE PAID AS A DIRECT			
32	GRANT TO THE SPENARD COMMUNITY COUNCIL FOR ACQUISITION			
33	OR DEVELOPMENT OF RECREATIONAL FACILITIES.			
34	ANCHORAGE COMMUNITY DEVELOPMENT CORPORATION (ED 7)		40,000	40,000
35	THE APPROPRIATION OF \$40,000 IS TO BE PAID AS A DIRECT			
36	GRANT TO THE ANCHORAGE COMMUNITY DEVELOPMENT CORPORATION.			
37	JUNEAU CENTENNIAL COMMITTEE (ED 4)		150,000	150,000
38	THE APPROPRIATION OF \$150,000 IS TO BE PAID AS A DIRECT			
39	GRANT TO THE JUNEAU CENTENNIAL COMMITTEE.			

1	DEVELOPMENT (CONT.)			1
2				2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS
4	KLAWOCK FIRE TRUCK (ED 1)		50,600	50,600
5	THE APPROPRIATION OF \$50,600 IS TO BE PAID AS A DIRECT			
6	GRANT TO THE CITY OF KLAWOCK.			
7	THOMAS BAY POWER AUTHORITY (ED 2)		50,000	50,000
8	THE APPROPRIATION OF \$50,000 IS TO BE PAID AS A DIRECT			
9	GRANT TO THE THOMAS BAY POWER AUTHORITY.			
10	SCOW BAY FIRE HALL (ED 2)		100,000	100,000
11	THE APPROPRIATION OF \$100,000 IS TO BE PAID AS A DIRECT			
12	GRANT TO THE CITY OF PETERSBURG FOR A FIRE HALL FOR THE			
13	SCOW BAY SUBDIVISION.			
14	MCGRATH COMPREHENSIVE PLANNING (ED 18)		25,000	25,000
15	THE APPROPRIATION OF \$25,000 IS TO BE PAID AS A DIRECT			
16	GRANT TO MCGRATH FOR COMPREHENSIVE PLANNING.			
17	HUGHES ELECTRIFICATION (ED 18)		47,000	47,000
18	THE APPROPRIATION OF \$47,000 IS TO BE PAID AS A DIRECT			
19	GRANT TO THE CITY OF HUGHES FOR COMPLETION OF AN			
20	ELECTRIFICATION PROJECT.			
21	TAKOTNA ELECTRIFICATION (ED 18)		86,000	86,000
22	THE APPROPRIATION OF \$86,000 IS TO BE PAID AS A DIRECT			
23	GRANT TO TAKOTNA FOR COMPLETION OF AN ELECTRIFICATION			
24	PROJECT.			
25	NIKOLAI ELECTRIFICATION (ED 18)		50,000	50,000
26	THE APPROPRIATION OF \$50,000 IS TO BE PAID AS A DIRECT			
27	GRANT TO NIKOLAI FOR COMPLETION OF AN ELECTRIFICATION			
28	PROJECT.			
29	ANCHORAGE RESCUE VEHICLE (ED 7)		75,000	75,000
30	THE APPROPRIATION OF \$75,000 IS TO BE PAID AS A DIRECT			
31	GRANT TO THE CITY OF ANCHORAGE FOR A HEAVY DUTY RESCUE			
32	VEHICLE.			
33	CITY OF ALLAKAKET VILLAGE ELECTRIFICATION (ED 19)		75,000	75,000
34	THE APPROPRIATION FOR ELECTRIFICATION IS TO BE PAID AS A			
35	DIRECT GRANT TO THE CITY OF ALLAKAKET.			
36	DELTA JUNCTION COMMUNITY RECREATION CENTER (ED 19)		250,000	250,000
37	THE INTENT OF THE LEGISLATURE IN INCREASING THE FUNDING			
38	FOR THIS BUILDING IS TO ALLOW FOR THE CONSTRUCTION OF			
39	FACILITIES FOR THE 'DELTA SENIORS' GROUP. THIS BUILDING			

1	DEVELOPMENT (CONT.)			1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3			ITEMS	GENERAL FUND OTHER FUNDS
4	IS MEANT TO SERVE THE NEEDS OF THE DELTA SENIORS FOR A			
5	CENTRAL MEETING PLACE, BY PROVIDING A SPOT CONNECTED			
6	WITH THE REST OF THE COMMUNITY.			
7	THE APPROPRIATION OF \$250,000 IS TO BE PAID AS A DIRECT			
8	GRANT TO THE CITY OF DELTA JUNCTION FOR A COMMUNITY			
9	RECREATION CENTER.			
10	GIRDWOOD FIRE TRUCK (ED 7)		75,000	75,000
11	ESTER VOLUNTEER FIRE DEPARTMENT GRANT (ED 20)		113,000	113,000
12	THE APPROPRIATION FOR THE ESTER FIRE DEPARTMENT IS TO BE			
13	PAID AS A DIRECT GRANT.			
14	KLAWOCK FIRE ALARM SYSTEM (ED 1)		6,000	6,000
15	THE APPROPRIATION FOR A FIRE ALARM SYSTEM IS TO BE PAID			
16	AS A DIRECT GRANT TO THE MUNICIPALITY OF KLAWOCK.			
17	HYDABURG FIRE TRUCK & FIRE HALL (ED 1)		40,000	40,000
18	THE APPROPRIATION FOR A HYDABURG FIRE TRUCK & FIRE HALL			
19	IS TO BE PAID AS A DIRECT GRANT TO THE CITY OF HYDABURG.			
20	TETLIN ELECTRIFICATION (ED 19)		50,000	50,000
21	THE APPROPRIATION FOR ELECTRIFICATION IS TO BE PAID AS A			
22	DIRECT GRANT TO THE CITY OF TETLIN.			
23	EAGLE RIVER FIRE STATION COMPLETION (ED 7)		210,000	210,000
24	THE APPROPRIATION FOR THE EAGLE RIVER FIRE STATION IS TO			
25	BE PAID AS A DIRECT GRANT TO THE MUNICIPALITY OF			
26	ANCHORAGE.			
27	KETCHIKAN AQUARIUM FEASIBILITY STUDY (ED 1)		10,000	10,000
28	THE APPROPRIATION FOR A KETCHIKAN AQUARIUM STUDY IS TO			
29	BE PAID AS A DIRECT GRANT TO THE CITY OF KETCHIKAN.			
30	ALASKALAND WICKERSHAM HOUSE FURNISHINGS (ED 20)		10,000	10,000
31	THE APPROPRIATION FOR THE WICKERSHAM HOUSE IS TO BE PAID			
32	AS A DIRECT GRANT TO THE CITY OF FAIRBANKS.			
33	GOODNEWS BAY DUMP RELOCATION (ED 16)		75,000	75,000
34	THE APPROPRIATION FOR DUMP RELOCATION IS TO BE PAID AS A			
35	DIRECT GRANT TO THE CITY OF GOODNEWS.			
36	ALASKA VILLAGE ELECTRIC COOP FUEL CONVERSION		150,000	150,000
37	TANANA FIRE TRUCK (ED 19)		25,000	25,000
38	THE APPROPRIATION FOR A FIRE TRUCK IS TO BE PAID AS A			
39	DIRECT GRANT TO THE CITY OF TANANA.			

1	DEVELOPMENT (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	TANANA WELL HOUSE (ED 19)		75,000	75,000
5	THE APPROPRIATION FOR A WELL HOUSE IS TO BE PAID AS A			
6	DIRECT GRANT TO THE CITY OF TANANA.			
7	ANDERSON FIRE HALL RENOVATION (ED 19)		20,000	20,000
8	THE APPROPRIATION FOR FIRE HALL RENOVATION IS TO BE PAID			
9	AS A DIRECT GRANT TO THE CITY OF ANDERSON.			
10	BIRCH CREEK ELECTRIFICATION (ED 19)		75,000	75,000
11	THE APPROPRIATION FOR ELECTRIFICATION IS TO BE PAID AS A			
12	DIRECT GRANT TO THE CITY OF BIRCH CREEK.			
13	CHALKYITSIK ELECTRIFICATION (ED 19)		75,000	75,000
14	THE APPROPRIATION FOR ELECTRIFICATION IS TO BE PAID AS A			
15	DIRECT GRANT TO THE CITY OF CHALKYITSIK.			
16	CANTWELL ELECTRIFICATION (ED 19)		75,000	75,000
17	THE APPROPRIATION FOR ELECTRIFICATION IS TO BE PAID AS A			
18	DIRECT GRANT TO THE CITY OF CANTWELL.			
19	EAGLE ELECTRIFICATION (ED 19)		75,000	75,000
20	THE APPROPRIATION FOR ELECTRIFICATION IS TO BE PAID AS A			
21	DIRECT GRANT TO THE CITY OF EAGLE.			
22	HEALY LAKE ELECTRIFICATION (ED 19)		30,000	30,000
23	THE APPROPRIATION FOR ELECTRIFICATION IS TO BE PAID AS A			
24	DIRECT GRANT TO THE CITY OF HEALY LAKE.			
25	EMMONAK COMMUNITY CENTER (ED 18)		50,000	50,000
26	THE APPROPRIATION FOR A COMMUNITY CENTER IS TO BE PAID			
27	AS A DIRECT GRANT TO THE CITY OF EMMONAK.			
28	SHAGELUK COMMUNITY CENTER (ED 18)		50,000	50,000
29	THE APPROPRIATION FOR A COMMUNITY CENTER IS TO BE PAID			
30	AS A DIRECT GRANT TO THE CITY OF SHAGELUK.			
31	NEWHALEN WIND GENERATOR (ED 16)		100,000	100,000
32	PEDRO BAY DUMP RELOCATION (ED 16)		75,000	75,000
33	ILIAMNA/NONDALTON EQUIPMENT TRANSFER (ED 16)		25,000	25,000
34	TOGIAK GENERATOR (ED 16)		250,000	250,000
35	CROSS CULTURAL SEMINAR		5,000	5,000
36	SYDNEY LAURENCE AUDITORIUM RENOVATION (ED 7)		400,000	400,000
37	THE APPROPRIATION FOR THE SYDNEY LAURENCE AUDITORIUM IS			
38	TO BE PAID AS A DIRECT GRANT TO THE MUNICIPALITY OF			
39	ANCHORAGE.			

1	DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE RECYCLING CENTER (ED 7)		46,000	46,000	
5	THE APPROPRIATION FOR THE RECYCLING CENTER IS TO BE PAID				
6	AS A DIRECT GRANT TO THE MUNICIPALITY OF ANCHORAGE.				
7	CRAIG FIRE PREVENTION EQUIPMENT (ED 1)		12,800	12,800	
8	THE APPROPRIATION FOR FIRE PREVENTION EQUIPMENT IS TO BE				
9	PAID AS A DIRECT GRANT TO THE MUNICIPALITY OF CRAIG.				
10	*****		*****	*****	
11	***** TRANSPORTATION *****		***** TRANSPORTATION	*****	
12	*****		*****	*****	
13	DEPARTMENT OF PUBLIC SAFETY				
14	WEIGH STATION REPAIRS		25,000	25,000	
15	DEPARTMENT OF TRANSPORTATION				
16	STATEWIDE TRANSPORTATION PROGRAMS				
17	RUNWAY LIGHTING & NAVIGATIONAL AIDS		460,000	460,000	
18	THE APPROPRIATION FUNDS IMPROVEMENTS AT THE FOLLOWING				
19	AIRPORTS: AKIACHAK, ELIM, EMMONAK, FORT YUKON,				
20	GRAYLING, HAINES, KALSKAG, KIPNUK, NEW STUYAHOK,				
21	NIGHTMUTE, NOATAK, NORRVIK, RUBY, ST. PAUL, SAND POINT,				
22	SKAGWAY, SLEETNUTE, SHISHMAREF, SHUNGNAK, STEBBINS,				
23	TANANA, TOGIAK, AND UNALASKA.				
24	LOCAL GOVERNMENT REIMBURSABLE CONTRACTS		3,000,000		3,000,000
25	PUBLIC TRANSPORTATION ASSISTANCE PROGRAMS		1,318,700		1,318,700
26	SOUTHEAST REGION				
27	AERIAL & RIGHT-OF-WAY SURVEY SCHOENBAR BYPASS (ED 1)		500,000	500,000	
28	CRAWLER TRACTOR EQUIPMENT GRANT TO CRAIG (ED 1)		50,000	50,000	
29	SKAGWAY CARCROSS HIGHWAY EQUIPMENT (ED 4)		564,900	564,900	
30	CRAWLER TRACTOR EQUIPMENT GRANT TO HOONAH (ED 2)		25,000	25,000	
31	GASTINEAU CHANNEL BRIDGE COMPLETION (ED 4)		9,978,300		9,978,300
32	CENTRAL REGION				
33	NAKNEK BEACH ACCESS ROAD (ED 16)		60,000	60,000	
34	NAKNEK RIVER CROSSING STUDY (ED 16)		150,000	150,000	
35	HOOPER BAY BOARDWALKS (ED 18)		20,000	20,000	
36	HOOPER BAY AIRPORT ROAD IMPROVEMENTS (ED 18)		250,000	250,000	
37	UPPER KALSKAG RUNWAY EXTENSION BY 500 FEET (ED 17)		164,100	164,100	

1	TRANSPORTATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	BOARDWALK CONSTRUCTION, CHEFORNAK (ED 17)		40,000	40,000		4
5	LOIS DRIVE REPAIRS GRANT TO ANCHORAGE (ED 7)		200,000	200,000		5
6	SPENARD ROAD TRAFFIC CONTROLS GRANT TO ANCHORAGE (ED 7)		75,000	75,000		6
7	THIS APPROPRIATION IS FOR TRAFFIC SIGNALS AND					7
8	CHANNELIZATION OF SPENARD ROAD FROM BENSON TO NORTHERN					8
9	LIGHTS.					9
10	STREET REPAIRS GRANT TO ANCHORAGE, DISTRICT 9 (ED 7)		200,000	200,000		10
11	THIS APPROPRIATION SHALL BE EXPENDED AT THE DIRECTION OF					11
12	THE SPENARD COMMUNITY COUNCIL.					12
13	TRAFFIC SIGNALS, ANCHORAGE (ED 7)		150,000	150,000		13
14	SIGNALS ARE TO BE INSTALLED ON DIMOND BOULEVARD AT					14
15	VICTOR AND ARLEEN.					15
16	TRAFFIC SIGNALS, 4TH & D INTERSECTION, ANCHORAGE (ED 7)		150,000	150,000		16
17	DEARMOUN ROAD - LEVEL TWO KNOLLS (ED 7)		400,000	400,000		17
18	PAVING & LIGHTING SCHOOL ACCESS ROAD, GIRDWOOD (ED 7)		200,000	200,000		18
19	HOT-PAVEMENT SURFACING, RABBIT CREEK ROAD (ED 7)		150,000	150,000		19
20	ROAD IMPROVEMENTS GRANT TO ANCHORAGE (ED 7)					20
21	IMPROVEMENTS ARE FOR THE EAGLE RIVER, MULOON & MT. VIEW					21
22	AREAS AND THE CHUGIAK, EAGLE RIVER, EAGLE RIVER VALLEY &					22
23	BIRCHWOOD COMMUNITY COUNCILS SHALL DESIGNATE THE					23
24	EXPENDITURES WITHIN THEIR RESPECTIVE AREAS.					24
25	ARCTIC VALLEY ROAD ENGINEERING STUDY (ED 7)		50,000	50,000		25
26	KENAI PENINSULA TRANSPORTATION PLAN (ED 13)		280,000	155,000	125,000	26
27	ENGLISH BAY AIRSTRIP IMPROVEMENTS (ED 13)		86,200	86,200		27
28	MATANUSKA-SUSITNA BOROUGH ROAD & LIGHTING GRANTS (ED 6)		230,000	230,000		28
29	GRANTS ARE: \$30,000 FOR PARKS HIGHWAY-WASILLA MAIN					29
30	STREET INTERSECTIONS, 6 STREETLIGHTS; \$50,000 MEADOW					30
31	LAKES COLLECTOR GRAVEL UPGRADE; \$20,000 MONTANA CREEK					31
32	ROAD ANNEX - CASWELL LAKES GRAVEL UPGRADE; \$30,000					32
33	MONTANA ROAD ACCESS TO PARKS HIGHWAY; AND \$80,000					33
34	OILWELL ROAD UPGRADE.					34
35	CHIGNIK AIRPORT ROAD COMPLETION (ED 15)		50,000	50,000		35

1	TRANSPORTATION (CONT.)			1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3			ITEMS	GENERAL FUND OTHER FUNDS
4	PERRYVILLE AIRPORT REPAIRS (ED 15)		50,000	50,000
5	SAND POINT AIRPORT ROAD COMPLETION (ED 15)		100,000	100,000
6	FALSE PASS AIRPORT REPAIRS (ED 15)		155,000	155,000
7	DILLINGHAM AIRPORT PAVING COMPLETION (ED 16)		2,402,100	2,402,100
8	OIL WELL ROAD UPGRADE (ED 6)		50,000	50,000
9	GOOSE BAY-POINT MACKENZIE ROAD (ED 6)		1,500,000	1,500,000
10	EAGLE RIVER ROAD NORTH-REPAIRS TO MILE 12 (ED 7)		1,100,000	1,100,000
11	THIS APPROPRIATION IS CONTINGENT UPON THE STATE			
12	PURCHASING PARADISE HAVEN LODGE AS A VISITOR'S CENTER			
13	FOR CHUGACH STATE PARK.			
14	WISCONSIN DRIVE REALIGNMENT-44TH TO SPENARD (ED 7)		690,000	690,000
15	THE APPROPRIATION SHALL BE PAID AS A GRANT TO ANCHORAGE.			
16	SPENARD ROAD SIGNALS-NORTHERN LIGHTS TO BENSON (ED 7)		130,000	130,000
17	THIS APPROPRIATION SHALL BE PAID AS A GRANT TO ANCHORAGE.			
18	BLACKBERRY AREA DRAINAGE PROJECT GRANT-ANCHORAGE (ED 7)		638,000	638,000
19	ALEUTIAN ISLAND FERRY STUDY (ED 15)		200,000	200,000
20	THREE TRANSIT BUS PULLOUTS CONSTRUCTION GRANT (ED 7)		60,000	60,000
21	THIS APPROPRIATION SHALL BE PAID AS A GRANT TO ANCHORAGE.			
22	TRANSPORTATION OF THE HANDICAPPED, ANCHORAGE (ED 7)		100,000	100,000
23	THIS APPROPRIATION SHALL BE PAID AS A GRANT TO ANCHORAGE			
24	FOR THE PROGRAM UNDER THE REHABILITATION ACT OF 1973.			
25	ROADS AND PROJECTS (ED 7)		1,801,400	1,801,400
26	THIS APPROPRIATION SHALL BE PAID AS A GRANT TO ANCHORAGE.			
27	CATHODIC PROTECTION SYSTEM-PORT OF ANCHORAGE (ED 7)		1,000,000	1,000,000
28	THIS APPROPRIATION SHALL BE PAID AS A GRANT TO ANCHORAGE.			
29	DILLINGHAM-ALEKNAGIK ROAD IMPROVEMENTS (ED 16)		257,000	257,000
30	DILLINGHAM-WOOD RIVER ROAD IMPROVEMENTS (ED 16)		100,000	100,000
31	BETHEL-NAPAKIAK ROAD CONSTRUCTION (ED 17)		250,000	250,000
32	WAREHOUSE MOUNTAIN DISPOSAL & ROAD CONSTRUCTION (ED 16)		300,000	300,000
33	BIA GRADER TRANSPORTATION GRANT TO TAKOTNA (ED 18)		5,500	5,500
34	TAKOTNA AIRPORT & RUNWAY IMPROVEMENTS (ED 18)		50,000	50,000
35	TAKOTNA AIRPORT ROAD REROUTING (ED 18)		30,000	30,000

1	TRANSPORTATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PORTAGE-WHITTIER TRANSPORTATION OPTIONS STUDY (ED 7)		200,000	200,000	
5	THE STUDY SHALL DETERMINE THE ECONOMIC AND ENVIRONMENTAL				
6	FEASIBILITY OF THE VARIOUS OPTIONS FOR DEVELOPING A				
7	TRANSPORTATION SYSTEM FROM PORTAGE TO WHITTIER,				
8	INCLUDING THE BEAR VALLEY ROAD. THE DEPARTMENT SHALL				
9	PRESENT ITS FINDINGS TO THE LEGISLATURE BY THE 10TH DAY				
10	OF THE SECOND SESSION OF THE ELEVENTH LEGISLATURE.				
11	BETHEL HEIGHTS-AIRPORT ROAD CONSTRUCTION (ED 17)		300,000	300,000	
12	BETHEL AIRPORT-STRENGTHEN APRON & WIDEN TAXIWAY (ED 17)		800,000	96,000	704,000
13	GRAVEL FOR STREETS-GRANT TO CITY OF BETHEL (ED 17)		100,000	100,000	
14	SPRUCE CAPE-MISSION ROAD SURFACING (ED 14)		335,000	335,000	
15	TWIN HILLS ROAD (ED 16)		250,000	250,000	
16	SOUTHCENTRAL REGION				
17	VALDEZ AIRPORT RUNWAY EXTENSION & LIGHTING (ED 5)		2,900,000	400,000	2,500,000
18	YOK HIGHWAY MILE 72-83 IMPROVEMENTS (ED 19)		8,750,000	750,000	8,000,000
19	THIS PROJECT SHALL BE GIVEN THE HIGHEST PRIORITY WITHIN				
20	THE REGION.				
21	INTERIOR REGION				
22	SIDEWALKS & LIGHTS GRANT TO NORTH POLE (ED 20)		78,000	78,000	
23	YUKON RIVER FERRY ECONOMIC ANALYSIS (ED 20)		90,000	90,000	
24	PARKING GARAGE/PEDESTRIAN WALKWAY DESIGN STUDY (ED 20)		100,000	100,000	
25	THIS APPROPRIATION SHALL BE PAID AS A GRANT TO THE				
26	FAIRBANKS NORTH STAR BOROUGH.				
27	LOCAL SERVICE ROADS & TRAILS GRANT TO FAIRBANKS (ED 20)		550,000	550,000	
28	THIS APPROPRIATION SHALL BE PAID AS A GRANT TO THE				
29	FAIRBANKS NORTH STAR BOROUGH.				
30	ROAD UPGRADING GRANT TO DELTA JUNCTION (ED 19)		100,000	100,000	
31	RESURFACE 800 FEET OF CENTRAL AIRSTRIP (ED 20)		280,000	280,000	
32	ACCESS ROAD-STEESSE HIGHWAY TO BIRCH CREEK (ED 20)		90,000	90,000	
33	CHIPS AND OIL ROAD IMPROVEMENT PROJECT (ED 20)		292,500	292,500	
34	THIS APPROPRIATION SHALL BE PAID AS A GRANT TO THE				
35	FAIRBANKS NORTH STAR BOROUGH.				

1	TRANSPORTATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
2			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TANANA-GRAVEL FOR ROADS (ED 19)			35,000	35,000		4
5	FORT YUKON COMMON USE MAINTENANCE FACILITY (ED 19)			250,000	250,000		5
6	AIRPORT IMPROVEMENTS AT RUBY (ED 18)			202,600	202,600		6
7	NULATO ROAD IMPROVEMENTS (ED 18)			175,000	175,000		7
8	NORTH STAR BOROUGH BRIDLE PATHS (ED 20)			100,000	100,000		8
9	WESTERN REGION						9
10	JHAGELUK ROAD IMPROVEMENTS (ED 18)			36,000	36,000		10
11	SADIE CREEK BRIDGE GRANT TO KOTZEBUE (ED 21)			100,000	100,000		11
12	DUST CONTROL GRANT TO KOTZEBUE (ED 21)			10,000	10,000		12
13	NOME-KOTZEBUE ROAD FEASIBILITY STUDY (ED 21)			50,000	50,000		13
14	NOME-COUNCIL ROAD RECONSTRUCTION (ED 22)			3,000,000		3,000,000	14
15	ALAKANUK ROAD CONSTRUCTION (ED 18)			600,000	600,000		15
16	ICY VIEW LOOP ROAD WINTER MAINTENANCE (ED 22)			5,000	5,000		16
17	ANCHORAGE INTERNATIONAL AIRPORT			16,065,000		16,065,000	17
18	INTERNATIONAL TERMINAL (ED 7)	15,500,000					18
19	EQUIPMENT (ED 7)	215,000					19
20	SKID RESISTANT SEAL, EAST/WEST TAXIWAY (ED 7)	350,000					20
21	*****	*****	*****	*****	*****	*****	21
22	***** GENERAL GOVERNMENT *****	*****	*****	*****	*****	*****	22
23	*****	*****	*****	*****	*****	*****	23
24	OFFICE OF THE GOVERNOR						24
25	EXECUTIVE OFFICE						25
26	NATIONAL COMMUNICATIONS ON D-2			300,000	300,000		26
27	LIEUTENANT GOVERNOR						27
28	CAPITOL BUILDING, SPACE RENOVATION/MOVING/RENT (ED 4)			102,400	102,400		28
29	DEPARTMENT OF ADMINISTRATION						29
30	DATA PROCESSING						30
31	TELECOMMUNICATIONS NETWORK CONTROL SYSTEM			40,000		40,000	31
32	RETIREMENT & BENEFITS						32
33	SYSTEMS DEVELOPMENT			450,000		450,000	33
34	LEASING AND FACILITIES						34
35	EMPLOYEE HOUSING MAINTENANCE			250,000	250,000		35
36	DEPARTMENT OF LAW						36
37	LEGAL SERVICES						37
38	CAPITOL BUILDING, SPACE RENOVATION AND MOVING (ED 4)			100,000	100,000		38

1	GENERAL GOVERNMENT (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	DEPARTMENT OF TRANSPORTATION				3
5	ENERGY AND FIRE PROTECTION DEMO PROJECTS		250,000		250,000
6	PUBLIC FACILITIES				
7	CAPITOL/COURT BUILDING ENCLOSED ELEVATED WALKWAY (ED 4)		477,000	477,000	
8	BUILDINGS MAINTENANCE AND OPERATIONS		500,000	500,000	
9	ROOF REHABILITATION STATEWIDE	350,000			
10	HEATING & AIR CONDITIONING MAINTENANCE	150,000			
11	LANDSCAPE/GARDENING, FAIRBANKS STATE FACILITIES (ED 20)		135,000	135,000	
12	THE \$135,000 APPROPRIATION TO THE DEPARTMENT OF				
13	TRANSPORTATION AND PUBLIC FACILITIES, BUILDINGS				
14	MAINTENANCE AND OPERATIONS IS FOR LANDSCAPING AND				
15	GARDENING AT THE FOLLOWING FAIRBANKS FACILITIES: STATE				
16	OFFICE BUILDING, STATE COURT BUILDING, STATE PARKING				
17	GARAGE, AND THE PIONEERS HOME. IT IS THE INTENT OF THE				
18	LEGISLATURE THAT THESE LANDSCAPING AND GARDENING				
19	PROJECTS ARE TO PROVIDE SEASONAL EMPLOYMENT FOR THE				
20	FAIRBANKS' UNEMPLOYED; AND				
21	IT IS THE INTENT OF THE LEGISLATURE THAT, TO THE EXTENT				
22	POSSIBLE, LANDSCAPING AND GARDENING AT THE FAIRBANKS'				
23	PIONEER HOME BE EFFECTED BY RESIDENTS OF THE HOME.				
24	MULCAHY SPORTS COMPLEX PARKING LOT PAVING (ED 7)		50,000	50,000	
25	THIS APPROPRIATION OF \$50,000 IS FOR PAVING THE PARKING				
26	AREA AROUND MULCAHY SPORTS COMPLEX, ANCHORAGE.				
27	MULCAHY SPORTS COMPLEX DOME STUDY (ED 7)		25,000	25,000	
28	THIS APPROPRIATION OF \$25,000 IS FOR A FEASIBILITY STUDY				
29	OF CONSTRUCTING A DOME OVER THE MULCAHY SPORTS COMPLEX,				
30	ANCHORAGE.				
31	COMMUNICATIONS				
32	DILLINGHAM TRANSLATOR REPAIR, TRAVEL, PARTS (ED 16)		10,000	10,000	
33	THIS \$10,000 APPROPRIATION TO THE DEPARTMENT OF				
34	TRANSPORTATION AND PUBLIC FACILITIES, COMMUNICATIONS, IS				
35	FOR DILLINGHAM TRANSLATOR REPAIR, TRAVEL, AND SPARE				
36	PARTS.				

1	GENERAL GOVERNMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	TAKOTNA EARTH STATION/TRANSMITTER INSTALLATION (ED 18)		62,500	62,500	
5	NIKOLAI EARTH STATION/TRANSMITTER INSTALLATION (ED 18)		62,500	62,500	
6	CANTWELL, INSTALL TV TRANSLATOR (ED 19)		50,000	50,000	
7	THIS \$50,000 APPROPRIATION TO THE DEPARTMENT OF				
8	TRANSPORTATION AND PUBLIC FACILITIES, COMMUNICATIONS, IS				
9	FOR THE PURCHASE AND INSTALLATION OF A TELEVISION				
10	TRANSLATOR AT CANTWELL.				
11	CHISTOCHINA, WILLOW MOUNTAIN, GAKONA TRANSLATORS (ED 19)		75,000	75,000	
12	THIS \$75,000 APPROPRIATION TO THE DEPARTMENT OF				
13	TRANSPORTATION AND PUBLIC FACILITIES, COMMUNICATIONS, IS				
14	FOR THE PURCHASE AND INSTALLATION OF TELEVISION				
15	TRANSLATORS FOR CHISTOCHINA, WILLOW MOUNTAIN, AND GAKONA.				
16	TV TRANSLATORS, COPPER VALLEY (ED 5)		75,000	75,000	
17	THIS \$75,000 APPROPRIATION TO THE DEPARTMENT OF				
18	TRANSPORTATION AND PUBLIC FACILITIES, COMMUNICATIONS, IS				
19	FOR THE PURCHASE AND INSTALLATION OF TELEVISION				
20	TRANSLATORS TO IMPROVE TELEVISION RECEPTION IN THE				
21	COPPER VALLEY REGION.				
22	HOONAH EARTH STATION (ED 2)		30,000	30,000	
23	STATE EQUIPMENT FLEET		9,785,900		9,785,900
24	YARD EQUIPMENT (ED 20)	118,200			
25	COMPUTER TERMINALS	30,600			
26	REPLACEMENT OF EQUIPMENT	9,637,100			
27	LEGISLATURE				
28	LEGISLATIVE RESEARCH				
29	FISH QUALITY MARKETING STUDY		75,000	75,000	
30	NORTH SLOPE NATURAL GAS POWER GENERATION STUDY		150,000	150,000	
31	THE SUM OF \$150,000 IS APPROPRIATED TO THE RESEARCH				
32	DIVISION OF THE LEGISLATIVE AFFAIRS AGENCY FOR A STUDY				
33	TO EXAMINE THE ECONOMIC AND ENGINEERING FEASIBILITY OF				
34	USING NORTH SLOPE NATURAL GAS FOR IN-STATE POWER				
35	GENERATION AND/OR RESIDENTIAL AND COMMERCIAL USE, AND TO				
36	DEVELOP INFORMATION FOR USE BY THE STATE IN REGULATORY				
37	PROCEEDINGS RELATED TO NORTH SLOPE NATURAL GAS.				

1 GENERAL GOVERNMENT (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4 THE \$150,000 APPROPRIATED TO THE RESEARCH DIVISION OF			4
5 THE LEGISLATIVE AFFAIRS AGENCY IS AN ESTIMATE, AND THE			5
6 ACTUAL APPROPRIATION MAY NOT EXCEED THE AMOUNT LAPSED			6
7 FROM THE APPROPRIATION OF \$300,000 FOR SJR 50 IN SECTION			7
8 13, CHAPTER 113, SLA 1978.			8
9 LEGISLATIVE COUNCIL			9
10 STUDY, LICENSED GUIDES - ALASKA NATIVES		30,000	30,000
11 THIS \$30,000 APPROPRIATION TO THE LEGISLATIVE AFFAIRS			11
12 AGENCY, LEGISLATIVE COUNCIL, IS FOR A STUDY RELATING TO			12
13 PROBLEMS EXPERIENCED BY ALASKA NATIVES IN BECOMING			13
14 LICENSED GUIDES.			14
15 LEGISLATIVE ADMINISTRATIVE SERVICES			15
16 COURT BUILDING SPACE RENOVATION AND MOVING (ED 4)		130,000	130,000
17 LEGISLATIVE FINANCE DIVISION			17
18 CAPITOL BUILDING, FOURTH FLOOR SPACE RENOVATION (ED 4)		200,000	200,000
19 ALL SPACE ON THE FOURTH FLOOR OF THE CAPITOL BUILDING			19
20 SHALL BE ASSIGNED TO THE LEGISLATIVE FINANCE DIVISION			20
21 AND SHALL BE UNDER THE CONTROL OF THE LEGISLATIVE			21
22 FINANCE DIVISION.			22
23 * SEC. 26 THE FOLLOWING LIST SETS OUT THE FUNDING OF			23
24 APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS			24
25 ACT. THE LIST IS ARRANGED IN PROGRAM CATEGORY ORDER AND			25
26 IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY.			26
27 EDUCATION			27
28 FEDERAL RECEIPTS	23,863,000		28
29 GENERAL FUND MATCH	1,848,600		29
30 GENERAL FUND	333,928,600		30
31 INTER-AGENCY RECEIPTS	2,543,700		31
32 PROGRAM RECEIPTS	1,116,700		32
33 SCHOOL FUND (CIGARETTE TAX)	2,003,200		33
34 DONATED COMMODITY HANDLING FEE ACCOUNT	85,700		34
35 PUBLIC LAW 81-874/GENERAL FUND	17,470,000		35
36 STUDENT REVOLVING LOAN FUND	1,850,000		36
37 TRAINING AND BUILDING FUND	250,000		37
38 *** TOTAL FUNDING ***	384,959,500		38

1	UNIVERSITY OF ALASKA		1
2	FEDERAL RECEIPTS	45,120,600	2
3	GENERAL FUND MATCH	2,202,200	3
4	GENERAL FUND	83,393,900	4
5	INTER-AGENCY RECEIPTS	12,953,000	5
6	PROGRAM RECEIPTS	11,930,400	6
7	STUDENT FEES, UNIVERSITY OF ALASKA	6,520,900	7
8	OVERHEAD, UNIVERSITY OF ALASKA	4,058,400	8
9	RESTRICTED RECEIPTS, U OF A	5,262,600	9
10	*** TOTAL FUNDING ***	171,442,000	10
11	SOCIAL SERVICES		11
12	FEDERAL RECEIPTS	60,550,100	12
13	GENERAL FUND MATCH	14,797,600	13
14	GENERAL FUND	58,005,500	14
15	INTER-AGENCY RECEIPTS	3,067,900	15
16	PROGRAM RECEIPTS	714,400	16
17	TITLE 20	4,450,000	17
18	TRAINING AND BUILDING FUND	100,000	18
19	*** TOTAL FUNDING ***	141,685,500	19
20	HEALTH		20
21	FEDERAL RECEIPTS	27,111,600	21
22	GENERAL FUND MATCH	6,742,900	22
23	GENERAL FUND	44,794,400	23
24	INTER-AGENCY RECEIPTS	985,600	24
25	PROGRAM RECEIPTS	129,400	25
26	FEDERAL REVENUE SHARING FUND	9,378,800	26
27	*** TOTAL FUNDING ***	89,142,700	27
28	NATURAL RESOURCE MANAGEMENT		28
29	FEDERAL RECEIPTS	13,625,188	29
30	GENERAL FUND MATCH	1,590,147	30
31	GENERAL FUND	58,822,831	31
32	INTER-AGENCY RECEIPTS	683,422	32
33	FISH AND GAME FUND	4,369,900	33
34	PROGRAM RECEIPTS	1,718,596	34
35	*** TOTAL FUNDING ***	80,810,084	35
36	PUBLIC PROTECTION		36
37	FEDERAL RECEIPTS	5,299,200	37
38	GENERAL FUND MATCH	1,585,700	38

1	GENERAL FUND	21,673,800	1
2	REAL ESTATE SURETY FUND	75,000	2
3	PROGRAM RECEIPTS	2,020,800	3
4	SECOND INJURY FUND RESERVE ACCOUNT	1,052,000	4
5	DISABLED FISHERMANS RESERVE ACCOUNT	446,700	5
6	*** TOTAL FUNDING ***	32,153,200	6
7	ADMINISTRATION OF JUSTICE		7
8	FEDERAL RECEIPTS	5,552,000	8
9	GENERAL FUND MATCH	396,000	9
10	GENERAL FUND	69,347,050	10
11	INTER-AGENCY RECEIPTS	438,050	11
12	PROGRAM RECEIPTS	56,100	12
13	*** TOTAL FUNDING ***	75,789,200	13
14	DEVELOPMENT		14
15	FEDERAL RECEIPTS	4,586,500	15
16	GENERAL FUND MATCH	307,800	16
17	GENERAL FUND	47,938,200	17
18	INTER-AGENCY RECEIPTS	3,789,400	18
19	AGRICULTURAL LOAN FUND	120,000	19
20	PROGRAM RECEIPTS	622,800	20
21	SURPLUS PROPERTY REVOLVING FUND	137,700	21
22	VETERANS REVOLVING LOAN FUND	908,500	22
23	*** TOTAL FUNDING ***	58,410,900	23
24	TRANSPORTATION		24
25	FEDERAL RECEIPTS	170,000	25
26	GENERAL FUND	111,243,360	26
27	INTER-AGENCY RECEIPTS	182,070	27
28	INTERNATIONAL AIRPORT REVENUE FUND	12,725,870	28
29	PROGRAM RECEIPTS	1,559,785	29
30	*** TOTAL FUNDING ***	125,881,085	30
31	GENERAL GOVERNMENT		31
32	FEDERAL RECEIPTS	700,400	32
33	GENERAL FUND MATCH	137,500	33
34	GENERAL FUND	56,522,080	34
35	INTER-AGENCY RECEIPTS	23,653,435	35
36	FICA ADMINISTRATION FUND ACCOUNT	69,900	36
37	HIGHWAY WORKING CAPITAL FUND	13,885,075	37
38	PROGRAM RECEIPTS	915,400	38

1	GENERAL GOVERNMENT (CONT.)		1
2	PUBLIC EMPLOYEES RETIREMENT FUND	941,400	2
3	TEACHERS RETIREMENT SYSTEM FUND	901,200	3
4	*** TOTAL FUNDING ***	97,726,390	4
5	NEW LEGISLATION		5
6	FEDERAL RECEIPTS	230,400	6
7	GENERAL FUND	3,081,800	7
8	INTER-AGENCY RECEIPTS	6,100	8
9	AGRICULTURAL LOAN FUND	37,800	9
10	FISH AND GAME FUND	400	10
11	HIGHWAY WORKING CAPITAL FUND	1,000	11
12	INTERNATIONAL AIRPORT REVENUE FUND	2,100	12
13	PUBLIC EMPLOYEES RETIREMENT FUND	20,500	13
14	DISABLED FISHERMANS RESERVE ACCOUNT	35,000	14
15	TEACHERS RETIREMENT SYSTEM FUND	10,400	15
16	VETERANS REVOLVING LOAN FUND	200	16
17	*** TOTAL FUNDING ***	3,425,700	17
18	CAPITAL PROJECTS		18
19	FEDERAL RECEIPTS	35,628,000	19
20	GENERAL FUND MATCH	50,000	20
21	GENERAL FUND	86,752,200	21
22	INTER-AGENCY RECEIPTS	40,000	22
23	RENEWABLE RESOURCES INVESTMENT FUND	11,149,800	23
24	HIGHWAY WORKING CAPITAL FUND	9,785,900	24
25	INTERNATIONAL AIRPORT REVENUE FUND	15,550,000	25
26	PROGRAM RECEIPTS	6,177,400	26
27	PUBLIC EMPLOYEES RETIREMENT FUND	225,000	27
28	TEACHERS RETIREMENT SYSTEM FUND	225,000	28
29	VETERANS REVOLVING LOAN FUND	2,000,000	29
30	PUBLIC LAW 81-874/GENERAL FUND	230,000	30
31	RENEWABLE RESOURCE DEVELOPMENT FUND	24,299,800	31
32	*** TOTAL FUNDING ***	192,113,100	32
33	***** TOTAL BUDGET *****	1,453,539,359	33
34	* SEC. 27 THIS ACT TAKES EFFECT IMMEDIATELY IN		34
35	ACCORDANCE WITH AS 01.10.070(C).		35