

STATE OF ALASKA

THE LEGISLATURE

1977

Source

Legislative
Resolve No.

SCR 19

67



Relating to transfers of funds.

BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

WHEREAS Revised Program 77-83 transferred \$598,000 from the Department of Health and Social Services, Alaska Methodist University nursing home program appropriation, to the University of Alaska to continue nursing education in Alaska; and

WHEREAS Revised Program 77-89 transferred \$90,000 in the Department of Military Affairs from the Alaska National Guard minor construction fund (\$40,000) and the Juneau armory roof repair (\$50,000) capital appropriations to provide the general fund match for federal construction of maintenance shops at Juneau, Nome and Bethel; and

WHEREAS Revised Program 77-106 transferred \$33,000 and one position in the Department of Natural Resources from the Commissioner's Office appropriation to fund the newly organized Division of Mineral and Energy Management; and

WHEREAS Revised Program 77-121 transferred \$19,700 and one position in the Department of Natural Resources from the Division of Lands appropriation to fund the newly organized Division of Mineral and Energy Management; and

WHEREAS Revised Program 77-122 transferred \$16,500 in the Department of Health and Social Services from the Harborview facility appropriation to the Mental Health Administration to fund a Medicaid auditor position; and

WHEREAS Revised Program 77-126 transferred \$346,900 and five positions in the Department of Community and Regional Affairs from the Local Government Assistance, Senior Citizens Tax Exemption, Juneau Indemnification, and Agricultural Lands

Exemption appropriations to the newly established State Assessor budget request unit, Administration components; and

WHEREAS Revised Program 77-134 transferred \$51,700 and one position in the Department of Education from the Boarding Home Program appropriation to the Administration and Support appropriation, Field Services allocation, to assist 21 new rural school districts in school financing; and

WHEREAS Revised Program 77-135 transferred \$185,834 in the Office of the Governor from the Executive Office to the Alaska Fisheries Council for additional funding; and

WHEREAS Revised Program 77-143 transferred \$7,600 in the Department of Revenue from the Audit and Treasury Management appropriations to the Administrative Services Division to establish an Information Officer position; and

WHEREAS Revised Program 77-168 transferred \$23,400 and one position in the Department of Health and Social Services from the Public Assistance Administration and Support appropriation to Eligibility Determination; and

WHEREAS Revised Program 77-169 transferred \$113,400 in the Department of Education from the CETA Administration (\$63,400) and Vocational Education grants (\$50,000) appropriations to Adult Vocational Education to restructure the Adult and Continuing Education section; and

WHEREAS Revised Program 77-171 transferred \$10,000 in the Department of Administration from the salary increase appropriation to the Division of Personnel, Employee Relations component, to fund the Salary Commission; and

WHEREAS Revised Program 77-183 transferred \$320,000 in the Department of Health and Social Services from Assistance Payments, AFDC, to Contract Institutions for a contract with Hope Cottage for patient care "if a supplemental is denied by the Legislature"; and

WHEREAS Revised Program 77-184 transferred \$129,800 from the Department of Health and Social Services, Program Services Day Care appropriation to the Department of Community and Regional Affairs, Child Assistance Day Care appropriation; and

WHEREAS Revised Program 77-186 transferred \$8,100 in the Department of Commerce and Economic Development from the Tourism appropriation to the Economic Enterprise appropriation to provide additional funds for a tourism study; and

WHEREAS Revised Program 77-187 transferred \$60,000 from the Office of the Governor, Contingency Fund appropriation, to the Department of Community and Regional Affairs to provide the matching grant for a prematernal home in Bethel; and

WHEREAS Revised Program 77-194 transferred \$40,000 in the Department of Environmental Conservation from Waters Programs (\$6,000), Terrestrial Programs (\$26,000), Program Coordination (\$5,000), Regional Offices (\$1,000) and Administration and Support Technical Services (\$2,000) appropriations to the Office of the Commissioner to implement Senate Bill 406 (relating to oil terminal facilities and the marine transportation

of crude oil, refined petroleum products or their by-products); and

WHEREAS Revised Program 77-195 transferred \$31,600 and one position in the Department of Public Works from the Division of Buildings appropriation to the Facilities Procurement Office to develop an overall project budgeting system; and

WHEREAS Revised Program 77-196 transferred \$18,300 in the Department of Public Works from the Trunk and Secondary Airport appropriation to the Division of Aviation, Administration and Support appropriation, to fund a Leasing Officer position; and

WHEREAS Revised Program 77-197 transferred \$100,000 from the Office of the Governor, Contingency Fund appropriation, to the Department of Commerce and Economic Development for a management audit of the Alaska Pipeline Services Company by the Alaska Pipeline Commission; and

WHEREAS Revised Program 77-200 transferred \$20,000 from the Office of the Governor, Contingency Fund appropriation, to the Department of Law, Legal Services Administration appropriation, for legal representation at ICC pipeline rate hearings; and

WHEREAS Revised Program 77-201 transferred \$3,000 in the Department of Education from the Education Program Support, Federal Program Administration appropriation, to the Boards and Commissions budget request unit for special education unit travel; and

WHEREAS Revised Program 77-206 transferred \$98,751 in the Department of Education from the Rural and Military Tuition appropriation to the Supplemental Programs appropriation to pay the State's share of excess operations and maintenance for Nome-Beltz Regional High School; and

WHEREAS Revised Program 77-219 transferred \$92,700 and one position from the Department of Health and Social Services, Alcantra Budget request unit, to the Department of Military Affairs, Alaska National Guard State Armories, to operate and maintain the Alcantra facility as a national guard armory; and

WHEREAS Revised Program 77-221 transferred \$100,000 in the Office of the Governor from the Lieutenant Governor (\$50,000) and Elections (\$50,000) appropriations to the Executive Office for the Governor's Management and Efficiency Office and the Alaska Fisheries Council; and

WHEREAS Revised Program 77-238 transferred \$100,000 in the Office of the Governor from the Alaska Pipeline Commission to the Governor's Contingency Fund to negate Revised Program 77-197 which transferred \$100,000 from the Governor's Contingency Fund to the Alaska Pipeline Commission to pay for the first stages of a management audit of the Alyeska Pipeline Service Company; and

WHEREAS Revised Program 77-242 transferred \$14,100 and two positions in the Department of Administration from Archives and Records to the Office of the Commissioner to effect the transfer of the Uniform Commercial Code function; and

WHEREAS the aforementioned revised programs were approved solely by the governor, using as a basis of authority sec. 13(3), ch. 279 SLA 1976, as interpreted by the attorney general in his opinion dated July 22, 1976; and

WHEREAS the aforementioned revised programs have transferred a total of \$2,637,385; and

WHEREAS sec. 13(3), ch. 279 SLA 1976 provides that "transfers may be made between appropriation items on approval by the governor and the Legislative Budget and Audit Committee";

BE IT RESOLVED by the Alaska State Legislature that it directs the Legislative Budget and Audit Committee to take all steps it considers advisable to assure compliance with the entire mandate adopted by the legislature as sec. 13(3) of ch. 279 SLA 1976, including proceeding with its suit Kelley v. Hammond, Civil Action No. 77-4, Superior Court of the State of Alaska, First Judicial District, and other court action it considers advisable.