



LAWS OF ALASKA

1977

Source

FCCS SCS CSHB 52

Chapter No.

153

AN ACT

Appropriating for the operating and capital expenses of the state government; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. Included within the general fund amounts appropriated according to the schedules in secs. 9, 10, and 11 of this Act, the following amounts are from the unreserved special accounts in the general fund:

	<u>Operating</u>	<u>Capital</u>
Highway Fuel Tax Account	\$18,113,700	--
Aviation Fuel Tax Account	2,940,000	--
Watercraft Fuel Tax Account	--	\$1,460,000

* Sec. 2. A sum is appropriated from the general fund necessary to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010.

* Sec. 3. If the amount required under applicable statutes for refunds of shared taxes and revenues to eligible political subdivisions exceeds the estimates appropriated by this Act, the excess is appropriated.

* Sec. 4. If federal or other program receipts fall short of the estimates appropriated by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

* Sec. 5. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

* Sec. 6. Section 5(a), ch. 142, SLA 1974 is amended to read:

Chapter 153

Sec. 5(a). Notwithstanding the provisions of AS 37.-25.020, an appropriation made from the "1974 Rural School Construction Fund" shall have a project life as follows:

Legislative Appropriation	Project Life
Up to \$250,000	four years
\$250,001 to \$1,000,000	four years
Over \$1,000,000	five years

* Sec. 7. Notwithstanding AS 37.25.010(a), the appropriation of \$200,000 made to the Department of Public Works by sec. 18(b), ch. 279 SLA 1976 for the purpose of funding SB 201 (Elimination of architectural barriers in public buildings) is continued for fiscal year 1978 and lapses into the general fund on June 30, 1978.

(SUMMARY TABLE FOLLOWS ON PAGE 3)

* SEC. 8. FISCAL YEAR 1978 OPERATING AND CAPITAL BUDGET SUMMARY BY FUNDING SOURCE:

BUDGET SUMMARY

BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	131,744,700	1,088,100	11,450,000	12,538,100
GENERAL FUND MATCH	24,644,600	865,500		25,510,100
GENERAL FUND	73,272,100	13,822,780	7,492,100	94,587,000
INTER AGENCY RECEIPTS	16,758,600	60,100		16,698,500
AGRICULTURAL LOAN FUND	155,600			155,600
AVIATION FUEL TAX ACCOUNT				
FICA ADMINISTRATION FUND RESERVE ACCT.	43,600			43,600
FISH AND GAME FUND	3,788,100			3,788,100
HIGHWAY FUEL TAX ACCOUNT				
HIGHWAY WORKING CAPITAL FUND	11,074,700			11,074,700
INTERNATIONAL AIRPORT REVENUE FUND	15,984,900			15,984,900
PROGRAM RECEIPTS	16,915,100	146,300		17,061,400
PUBLIC EMPLOYEES RETIREMENT FUND	618,700			618,700
SCHOOL FUND (CIGARETTE TAX)	2,604,400			2,604,400
SECOND INJURY FUND RESERVE ACCOUNT	344,800			344,800
DISABLED FISHERMANS RESERVE ACCOUNT	293,600			293,600
SURPLUS PROPERTY REVOLVING FUND	255,800			255,800
TEACHERS RETIREMENT SYSTEM FUND	648,200			648,200
VETERANS REVOLVING LOAN FUND	1,173,300			1,173,300
WATERCRAFT FUEL TAX ACCOUNT				
FEDERAL REVENUE SHARING FUND	7,180,800			7,180,800
STUDENT FEES, UNIVERSITY OF ALASKA	5,596,600			5,596,600
OVERHEAD, UNIVERSITY OF ALASKA				
MARINE/COASTAL PROTECTION FUND	366,300			366,300
DONATED COMMODITY HANDLING FEE ACCOUNT	50,800			50,800
FEDERAL TITLE IV-A AND VI-(ESEA)			6,000,000	6,000,000
PUBLIC LAW 81-874/GENERAL FUND	33,891,900			33,891,900
RENEWABLE RESOURCE DEVELOPMENT FUND	2,413,900			2,413,900
STUDENT REVOLVING LOAN FUND	4,181,000			4,181,000
TITLE 20				
RESTRICTED RECEIPTS, UNIV. OF ALASKA	250,000			250,000
TRAINING AND BUILDING FUND				
**** TOTALS ****	170,969,800	17,090,700	17,276,800	205,337,300
	1,012,252,000	14,042,900	57,516,800	1,083,811,700

1 * SEC. 9 THE FOLLOWING ITEMS ARE HEREBY APPROPRIATED
 2 AND ALLOCATED FOR OPERATING EXPENDITURES FROM THE
 3 GENERAL FUND OR OTHER FUNDS AS SET OUT IN SEC. 8 TO THE
 4 STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR
 5 THE FISCAL YEAR BEGINNING JULY 1, 1977, AND ENDING JUNE
 6 30, 1978.

7		APPROPRIATION	APPROPRIATION	FUND SOURCES	7	
8		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	8
9	*****		*****	*****		9
10	***** EDUCATION *****		***** EDUCATION *****	*****		10
11	*****		*****	*****		11
12	OFFICE OF THE GOVERNOR					12
13	ALASKA HISTORICAL COMMISSION #		141,400	141,400		13
14	#IN THE EVENT HB 142 IS ENACTED INTO LAW, \$62.6 SHALL					14
15	LAPSE INTO THE GENERAL FUND.					15
16	ALASKA ARTS COUNCIL					16
17	ADMINISTRATION AND SUPPORT		240,600	240,600		17
18	GRANTS		1,161,000 983,000	578,800 400,800	582,200	18
19	DEPARTMENT OF ADMINISTRATION					19
20	TEACHER RETIREMENT					20
21	REGULAR TRS STATE		13,984,500	13,984,500		21
22	DEPARTMENT OF EDUCATION					22
23	FINANCIAL SUPPORT PROGRAMS					23
24	FOUNDATION PROGRAM-REGULAR		138,748,800	138,748,800		24
25	PUPIL TRANSPORTATION-PUBLIC		14,371,300	14,371,300		25
26	PUPIL TRANSPORTATION-PRIVATE		127,200	127,200		26
27	DEBT RETIREMENT-LOCAL		11,600,000	11,600,000		27

1 EDUCATION (CONT.)

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ALLOCATIONS

TOBACCO TAX DISTRIBUTION
 SUPPLEMENTAL PROGRAMS
 LOCAL FORMULA-REAA
 SOS ASHA PAYMENTS
 FOUNDATION PROGRAM-REAA
 BILINGUAL FUND
 REGIONAL RESOURCE CENTERS
 FEDERAL PROGRAMS
 TUITION STUDENTS
 BOARDING HOME GRANTS
 STATE CONTRACT PROGRAMS
 ADMINISTRATION & PROGRAM SUPPORT
 ADMINISTRATIVE SERVICES
 FINANCIAL ACCOUNTING & AUDIT
 GENERAL OVERHEAD
 CORRESPONDENCE STUDY
 CROSS CULTURAL EDUCATION
 STUDENT FINANCIAL AID
 SCHOLARSHIP LOAN PROGRAM
 ADMINISTRATION
 POST SECONDARY EDUCATION
 GENERAL ADMINISTRATION
 CENTER FOR STAFF DEVELOPMENT

APPROPRIATION

ITEMS

2,104,400
 40,000
 9,225,500
 311,000
 41,656,900
 683,500
 350,000
 14,485,500
 3,585,800
 2,722,800
 17,391,900
 575,800
 437,200
 670,300
 825,000
~~500,700~~
 458,300
 4,420,000
 335,200
 470,800
 825,900

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

2,104,400
 40,000
 9,225,500
 311,000
 25,156,900
 683,500
 350,000
 14,485,500
 3,585,600
 2,722,800
 17,391,900
 113,500
 69,200
 670,300
 825,000
 384,800
 2,413,900
 335,200
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1	EDUCATION (CONT.)				
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	WICHE		656,100	656,100	
5	ADULT EDUCATION & VOCATIONAL TRAINING				
6	ADULT BASIC EDUCATION		493,900	783,900	210,000
7	FIRE SERVICE TRAINING		68,000	68,000	
8	ADULT VOCATIONAL EDUCATION		50,100	50,000	50,100
9	COMMUNITY SCHOOLS		860,600	860,600	
10	CETA VOCATIONAL EDUCATION GRANTS		169,500		169,500
11	GRANTS ADMINISTRATION		496,300	364,700	131,600
12	SKILL CENTER		2,223,800	1,308,000	915,800
13	PUBLIC BROADCASTING COMMISSION				
14	OPERATIONS		2,394,800	2,294,800	100,000
15	MUSEUMS				
16	JUNEAU MUSEUM		441,400	441,400	
17	STATE LIBRARY				
18	REGULAR OPERATIONS		1,544,200	1,343,200	300,500
19	ANCHORAGE MEDIA CENTER		391,300	391,300	
20	PROGRAM EVALUATION				
21	K-12 EDUCATION PROGRAM		639,100	639,100	
22	CAREER & VOCATIONAL EDUCATION		448,100	218,400	229,700
23	SPECIAL EDUCATION		283,100	44,600	238,500
24	SUPPLEMENTAL PROGRAMS		674,000		674,000
25	PROFESSIONAL TEACHING PRACTICES COMMISSION				
26	COMMISSION		83,800		83,800

1	EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2				GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS	ITEMS			3
4	EXECUTIVE ADMINISTRATION					4
5	COMMISSIONER		519,000	423,200		5
6	PLANNING INFORMATION & RESEARCH		610,100	167,800	95,800	6
7	BOARDS & COMMISSIONS		172,500	112,500	60,000	7
8	DEPARTMENT OF HEALTH & SOCIAL SERVICES					8
9	SPECIAL EDUCATION GRANTS		110,800	110,800		9
10	STATE BOND COMMITTEE					10
11	DEBT SERVICE		20,844,700	20,344,700	500,000	11
12	UNIVERSITY OF ALASKA	9,710,500				12
13	GENERAL EDUCATION	10,663,800				13
14	LIBRARIES	470,400				14
15	*****	*****	*****	*****	*****	15
16	***** UNIVERSITY OF ALASKA *****	*****	***** UNIVERSITY OF ALASKA *****	*****	*****	16
17	*****	*****	*****	*****	*****	17
18	UNIVERSITY OF ALASKA					18
19	BOARD OF REGENTS					19
20	BOARD OF REGENTS		122,900	122,900		20
21	REGENTS DISTRIBUTION		6,312,300	5,161,300	1,151,000	21
22	STATEWIDE					22
23	INSTITUTIONAL SUPPORT		133,400	133,400		23
24	ORGANIZED RESEARCH		36,701,200	6,763,100	29,938,100	24
25	GEOPHYSICAL INSTITUTE	7,307,600	36,644,700	6,706,600		25
26	INSTITUTE OF MARINE SCIENCE	5,280,600				26

1	UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	INSTITUTE OF WATER RESOURCES	718,900				4
5	AGRICULTURAL EXPERIMENT STATION	2,604,600				5
6	INSTITUTE OF ARCTIC BIOLOGY	5,000,500				6
7	INSTITUTE OF SOCIAL & ECONOMIC RESEARCH	4,355,600				7
8	CENTER FOR NORTHERN EDUCATIONAL RESEARCH	700,600				8
9	SEA GRANT PROGRAM	1,058,700				9
10	ARCTIC ENVIRONMENTAL INFORMATION	1,698,400				10
11	BIOME CENTER	781,400				11
12	COOPERATIVE WILDLIFE RESEARCH	266,200				12
13	MINERAL INDUSTRY RESEARCH	241,900				13
14	FOREST SOILS LAB	336,300				14
15	WAMI/MEDICAL SCIENCES	1,047,000				15
16	GENERAL MISCELLANEOUS RESEARCH	777,300				16
17	NAVAL ARCTIC RESEARCH LAB.	7,467,100				17
18	FAIRBANKS					18
19	INSTRUCTION - 4 YP & GRADUATE		7,422,500	6,247,500	1,025,000	19
20	INSTRUCTION - TVCC		1,262,400	980,800	281,600	20
21	RESEARCH & PROFESSIONAL CENTERS		41,900		41,900	21
22	PUBLIC SERVICE		769,900	570,400	199,500	22
23	ACADEMIC SUPPORT - 4 YR & GRADUATE		2,746,800	2,517,100	229,700	23
24	ACADEMIC SUPPORT TVCC		223,400	223,400		24
25	STUDENT SERVICES - 4 YR & GRADUATE		3,422,000	1,192,900	2,229,100	25
26	STUDENT SERVICES - TVCC		122,200	104,900	17,300	26

1 UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2			GENERAL FUND	OTHER FUNDS	2
3	ALLOCATIONS	ITEMS			3
4	INSTITUTIONAL SUPPORT	12,434,400	8,254,600	4,179,800	4
5	STUDENT LOANS, SCHOLARSHIPS	424,700	74,700	350,000	5
6	CHANCELLOR'S DISTRIBUTION #	675,000	675,000		6
7	#NOTWITHSTANDING PROVISIONS OF AS 37.07.080(E), THIS				7
8	APPROPRIATION IS SUBJECT TO REALLOCATION BY THE				8
9	CANCELLOR IN ACCORDANCE WITH MAINTENANCE DEFINITIONS IN				9
10	THE GENERAL INTENT STATEMENT.				10
11	ANCHORAGE				11
12	INSTRUCTION - 4 YR & GRADUATE	3,036,400 6,268,700 3,513,400	2,612,500 4,887,400 2,687,500	825,900	12
13	INSTRUCTION - ACC			1,381,300	13
14	INSTRUCTION - MAT SU	332,000	302,000	30,000	14
15	RESEARCH & PROFESSIONAL CENTERS	639,000	166,800	472,200	15
16	PUBLIC SERVICE	182,800	148,800	34,000	16
17	ACADEMIC SUPPORT - 4 YR & GRADUATE	1,259,100	1,230,100	69,000	17
18	ACADEMIC SUPPORT - ACC	1,104,600	1,104,600		18
19	ACADEMIC SUPPORT - MAT SU	67,000	67,000		19
20	STUDENT SERVICES	2,078,900	721,100	1,357,800	20
21	STUDENT SERVICES - MAT SU	6,500	6,500		21
22	INSTITUTIONAL SUPPORT	5,029,700	4,033,100	996,600	22
23	INSTITUTIONAL SUPPORT - MAT SU	201,000	199,000	2,000	23
24	STUDENT LOANS, SCHOLARSHIPS	1,098,000		1,098,000	24
25	PUBLIC SERVICES - EAGLE RIVER	75,000	75,000		25
26	CHANCELLOR'S DISTRIBUTION #	675,000	675,000		26
27	#NOTWITHSTANDING PROVISIONS OF AS 37.07.080(E), THIS				27
28	APPROPRIATION IS SUBJECT TO REALLOCATION BY THE				28

1	UNIVERSITY OF ALASKA (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	CHANCELLOR IN ACCORDANCE WITH MAINTENANCE DEFINITIONS IN				
5	THE GENERAL INTENT STATEMENT.				
6	SOUTHEAST				
7	INSTRUCTION - SENIOR		659,100	470,400	188,700
8	INSTRUCTION - JDCC		1,024,200	763,900	260,300
9	INSTRUCTION - KETCHIKAN		453,500 508,500	380,600 507,600	72,900
10	INSTRUCTION - SITKA		259,100	217,000	42,100
11	PUBLIC SERVICE		356,900	107,100	249,800
12	ACADEMIC SUPPORT - SENIOR		289,500	277,600	11,900
13	ACADEMIC SUPPORT - JDCC		132,100	132,100	
14	ACADEMIC SUPPORT - KETCHIKAN		84,400	84,400	
15	ACADEMIC SUPPORT - SITKA		62,200	58,300	3,900
16	STUDENT SERVICES		307,900	160,600	147,300
17	STUDENT SERVICES - KETCHIKAN		21,500	21,500	
18	STUDENT SERVICES - SITKA		15,300	15,300	
19	INSTITUTIONAL SUPPORT - JUNEAU		1,228,900	1,083,300	145,600
20	INSTITUTIONAL SUPPORT - KETCHIKAN		183,900	168,900	15,000
21	INSTITUTIONAL SUPPORT - SITKA		88,900	88,900	
22	RURAL EDUCATION AFFAIRS				
23	INSTRUCTION - KODIAK		612,700	444,700	168,000
24	INSTRUCTION - KENAI		588,600 515,400	510,000 531,600	78,600
25	INSTRUCTION - KUSKOKWIM		434,900 454,400	401,800 411,800	393,100
26	INSTRUCTION - NORTHWEST		156,400	159,800	36,600

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	INSTRUCTION - RURAL CENTERS		1,124,600	1,124,600	
5	INSTRUCTION - CENTRAL SUPPORT		210,000	210,000	
6	RESEARCH & PROFESSIONAL CENTERS		155,800	118,600	37,200
7	PUBLIC SERVICES		1,981,200	1,536,900	432,300
8	ACADEMIC SUPPORT - KUSKOKWIM		1,000,000	1,000,000	
9	ACADEMIC SUPPORT - NORTHWEST		220,100	220,100	
10	ACADEMIC SUPPORT - CENTRAL SUPPORT		237,100	237,100	
11	STUDENT SERVICES - KENAI		5,000		5,000
12	STUDENT SERVICES - KUSKOKWIM		527,000	341,300	185,700
13	INSTITUTIONAL SUPPORT - KODIAK		32,500	28,600	
14	INSTITUTIONAL SUPPORT - KENAI		72,400	60,400	4,000
15	INSTITUTIONAL SUPPORT - KUSKOKWIM		176,800	65,800	111,000
16	INSTITUTIONAL SUPPORT - NORTHWEST		296,200	287,600	8,600
17	INSTITUTIONAL SUPPORT - CENTRAL		303,800	285,900	17,900
18	* * * * *	* * * * *	231,500	196,500	35,000
19	* * * * * SOCIAL SERVICES * * * * *	* * * * *	250,500	215,500	
20	* * * * *	* * * * *	189,900	181,500	8,400
21	OFFICE OF THE GOVERNOR		262,400	262,400	
22	PIONEERS HOME ADVISORY BOARD				
23	ALASKA PLAN		8,400	8,400	
24	DEPARTMENT OF ADMINISTRATION		85,000	85,000	
25	LONGEVITY BONUS		170,000	170,000	
26	PIONEERS HOMES		9,783,000	9,783,000	
27	SITKA		2,182,300	2,182,300	

1	SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS		2,182,300	2,182,300	
5	PALMER		1,952,800	1,952,800	
6	KOTZEBUE		625,000	625,000	
7	ANCHORAGE		2,266,500	2,266,500	
8	CENTRAL OFFICE		104,400	104,400	
9	DEPARTMENT OF EDUCATION				
10	VOCATIONAL REHABILITATION				
11	COUNSELING & PLACEMENT		1,543,200	580,100	963,100
12	SERVICES TO CLIENTS		2,463,500	1,327,400	1,136,100
13	ADMINISTRATION		434,200	184,800	249,400
14	SPECIALIZED FACILITIES		110,900	27,200	83,700
15	DISABILITY DETERMINATION		368,600		368,600
16	EMPLOYMENT OF THE HANDICAPPED		487,600	67,600	
17	YOUTH EMPLOYMENT SERVICES		60,000		60,000
18	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
19	ASSISTANCE PAYMENTS				
20	AFDC		15,360,300	7,680,100	7,680,200
21	OLD AGE ASSISTANCE		2,631,900	2,631,900	
22	AID TO THE BLIND		110,900	110,900	
23	AID TO THE DISABLED		2,546,800	2,546,800	
24	GENERAL RELIEF		288,000	288,000	
25	PROGRAM SERVICES				
26	HOMEMAKER SERVICES		464,800	464,800	

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	SOCIAL SERVICES (CONT.)				1
2					2
3					3
4	FOSTER CARE	2,052,500	1,432,500	620,000	4
5	INSTITUTIONAL CARE	3,799,800	3,073,500	726,300	5
6	DAY CARE	122,800	43,300	79,500	6
7	YOUTH SERVICES	90,000	90,000		7
8	SOCIAL SERVICES				8
9	SOUTHCENTRAL REGION	1,691,200	1,691,200		9
10	NORTHERN REGION	964,600	964,600		10
11	SOUTHEASTERN REGION	375,000	375,000		11
12	WESTERN REGION	594,300	594,300		12
13	NORTHWESTERN REGION	472,100	472,100		13
14	SOUTHERN REGION	359,900	359,900		14
15	KENAI	71,900	71,900		15
16	PUBLIC ASSISTANCE				16
17	ELIGIBILITY	2,858,200	1,743,500	1,114,700	17
18	STAFF DEVELOPMENT	182,200	37,300	144,900	18
19	SOCIAL SERVICES ADMINISTRATION				19
20	CENTRAL OFFICE	866,400	824,400	42,000	20
21	STAFF DEVELOPMENT	250,000	62,500	187,500	21
22	WIN	603,600	60,400	543,200	22
23	OFFICE OF AGING	2,202,100	221,600	1,980,500	23
24	ALCOHCL & DRUG ABUSE				24
25	ADMINISTRATION	609,700	362,300	247,400	25
26	ALCOHOLISM GRANTS	2,614,000	1,910,200	703,800	26

1	SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DRUG ABUSE GRANTS			634,900	164,700
5	ADMINISTRATION (DHSS)				
6	COMMISSIONERS OFFICE		439,900	439,900	
7	DIRECTORS OFFICE		253,500	253,500	
8	PERSONNEL		301,200	301,200	
9	SUPPLY		267,600	267,600	
10	FINANCE		814,500	814,500	
11	GRAPHIC ARTS		62,800	62,800	
12	QC/COLLECTION AGENCY		815,200	479,700	335,500
13	TITLE XX OFFSET			-4,181,000	4,181,000
14	DEPARTMENT OF LABOR				
15	FISHERMANS FUND		283,600		283,600
16	SECOND INJURY FUND		334,800		334,800
17	EMPLOYMENT SECURITY				
18	EMPLOYMENT SERVICES #		7,267,100		7,267,100
19	#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT				
20	UPON THE FOLLOWING: AN ADDITIONAL \$4,000 APIECE SHALL				
21	BE PROVIDED FOR OFFICE RENT AT TOK AND PETERSBURG.				
22	UNEMPLOYMENT INSURANCE		8,409,000		8,409,000
23	PIPELINE UNEMPLOYMENT INSURANCE		1,520,100		1,520,100
24	ADMINISTRATION #		980,800		980,800
25	#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT				
26	UPON THE FOLLOWING: NONE OF THE APPROPRIATION SHALL BE				
27	TRANSFERRED, EITHER DIRECTLY OR INDIRECTLY, TO CENTRAL				
28	DATA PROCESSING IN THE DEPARTMENT OF ADMINISTRATION FOR				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 SOCIAL SERVICES (CONT.)					1
2					2
3					3
4 IMPLEMENTING ANY MERGE OR CONSOLIDATION OF DATA					4
5 PROCESSING OPERATIONS PRIOR TO THE REVIEW AND APPROVAL					5
6 OF THE PROPOSED CENTRAL DATA PROCESSING ORGANIZATION					6
7 STRUCTURE BY THE LEGISLATURE.					7
8 WIN		956,400	95,600	860,800	8
9 LABOR MARKET INFORMATION		394,600		394,600	9
10 GAAB CETA CONTRACT		594,200		594,200	10
11 ADMINISTRATION (DOL)					11
12 COMMISSIONERS OFFICE		480,500	480,500		12
13 SUPPORT		1,803,400	120,700	1,682,700	13
14 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					14
15 VETERANS SERVICES		66,900	66,900		15
16 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					16
17 SENIOR CITIZENS TAX EXEMPTION					17
18 PROPERTY TAX EXEMPTION		1,292,300	1,292,300		18
19 RENTERS EQUIVALENCY		654,200	654,200		19
20 SPECIAL ASSESSMENTS		168,000	168,000		20
21 CHILD ASSISTANCE					21
22 DAY CARE		1,706,000	1,706,000		22
23 HEAD START		355,900	355,900		23
24 CETA		9,326,900	51,700	9,275,200	24
25 CLASSROOM TRAINING	1,528,200				25
26 ON THE JOB TRAINING	637,100				26

1	SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	WORK EXPERIENCE	2,505,400				4
5	PUBLIC SERVICE EMPLOYMENT	2,414,000				5
6	SERVICES TO CLIENTS	653,800				6
7	ADMINISTRATION	1,588,400				7
8	STATE BOND COMMITTEE					8
9	DEBT SERVICE		1,095,500	1,095,500		9
10	PIONEERS HOMES	1,029,200				10
11	SENIOR CITIZEN HOUSING	66,300				11
12	*****		*****	*****		12
13	***** HEALTH *****		***** HEALTH *****			13
14	*****		*****	*****		14
15	DEPARTMENT OF HEALTH & SOCIAL SERVICES					15
16	NURSING					16
17	FIELD NURSING		3,340,100	2,651,000	689,100	17
18	HOME HEALTH SERVICE		28,600	4,300	24,300	18
19	ADMINISTRATION		681,100	647,300	33,800	19
20	EARLY SCREFFING		168,900		168,900	20
21	COMMUNICABLE DISEASE CONTROL					21
22	TUBERCULOSIS CONTROL		660,700	576,800	83,900	22
23	VENEREAL DISEASE CONTROL		211,200	150,000	61,200	23
24	IMMUNIZATION		71,700	34,700	37,000	24
25	EPIDEMIOLOGY		255,700	245,700	10,000	25
26	ENVIRONMENTAL HEALTH		1,114,600	989,600	125,000	26

1	HEALTH (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	CHILD & FAMILY HEALTH		ITEMS	GENERAL FUND	OTHER FUNDS
5	FAMILY PLANNING		354,900	150,400	204,500
6	MATERNAL & CHILD HEALTH		236,500	119,900	116,600
7	HANDICAPPED CHILDREN		1,188,100	1,055,100	133,000
8	COMMUNICATIVE DISORDERS #		482,200	321,500	160,700
9	#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT				
10	UPON THE FOLLOWING: 100.0 OF THIS AMOUNT IS TO BE				
11	GRANTED TO YKHC FOR TREATMENT OF OTITIS MEDIA.				
12	CHILD DEVELOPMENT SERVICE		231,600	116,600	115,000
13	ADMINISTRATION		109,900	93,900	16,000
14	NUTRITION		467,500	52,000	415,500
15	LABORATORIES				
16	REGIONAL LABS #		1,208,100	1,125,800	82,300
17	#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT				
18	UPON THE FOLLOWING: A CONTRACT WITH YKHC FOR A STREP				
19	CONTROL PROGRAM WILL BE FUNDED AT 30.0.				
20	ADMINISTRATION		121,800	91,500	30,300
21	HEALTH INFORMATION				
22	HEALTH MANAGEMENT DATA		62,900	59,900	3,000
23	IMPAIRMENT REGISTRY		79,200	79,200	
24	VITAL STATISTICS		502,400	425,200	77,200
25	CERTIFICATION & LICENSING		270,900	46,300	224,600
26	PUBLIC HEALTH ADMINISTRATION				
27	ADMINISTRATION		441,600	411,500	30,100

1	HEALTH (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HEALTH EDUCATION		140,600	128,200	12,400	4
5	GRANT TO GAAB		600,000 700,000	547,500 747,500	52,500	5
6	ALASKA PSYCHIATRIC INSTITUTE		6,726,800	5,257,800	1,469,000	6
7	HARBORVIEW		5,054,300	691,100	4,363,200	7
8	CONTRACT INSTITUTIONS		1,964,800	1,964,800		8
9	STATE MENTAL HEALTH CENTERS					9
10	JUNEAU		280,800	265,300	15,500	10
11	FAIRBANKS		334,300	303,300	31,000	11
12	COMMUNITY MENTAL HEALTH CENTERS		2,143,700	2,143,700		12
13	MENTAL HEALTH ADMINISTRATION		1,840,000	1,840,000		13
14	DEVELOPMENTAL DISABILITIES		150,000		150,000	14
15	ADMINISTRATION		678,700	600,200	78,500	15
16	MEDICAID					16
17	HOSPITALS		3,058,900		3,058,900	17
18	PHYSICIAN SERVICES		1,280,200		1,280,200	18
19	OTHER SERVICES		435,100		435,100	19
20	EARLY SCREENING		1,192,400		1,192,400	20
21	NURSING HOMES		10,461,000	246,000	10,215,000	21
22	STATE INSTITUTIONS		5,779,800	2,889,900	2,889,900	22
23	GENERAL RELIEF MEDICAL		4,010,900	4,010,900		23
24	PUBLIC ASSISTANCE ADMINISTRATION		794,600	484,700	309,900	24
25	PLANNING & RESEARCH					25
26	DATA SERVICES #		479,000	236,300	242,700	26

27 #THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT
 28 UPON THE FOLLOWING: NONE OF THE APPROPRIATION SHALL BE
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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 HEALTH (CONT.)					1
2					2
3					3
4 TRANSFERRED, EITHER DIRECTLY OR INDIRECTLY, TO CENTRAL					4
5 DATA PROCESSING IN THE DEPARTMENT OF ADMINISTRATION FOR					5
6 IMPLEMENTING ANY MERGER OR CONSOLIDATION OF DATA					6
7 PROCESSING OPERATIONS PRIOR TO THE REVIEW AND APPROVAL					7
8 OF THE PROPOSED CENTRAL DATA PROCESSING ORGANIZATION					8
9 STRUCTURE BY THE LEGISLATURE.					9
10 HEALTH PLANNING		783,700	548,700	235,000	10
11 HUMAN SERVICES PLANNING		121,100	121,100		11
12 ADMINISTRATION		106,300	106,300		12
13 EMERGENCY MEDICAL SERVICES		723,800	500	723,300	13
14 STATE BOND COMMITTEE					14
15 DEBT SERVICE		1,741,600	1,741,600		15
16 HEALTH FACILITIES	1,741,600				16
17 * * * * *	* * * * *	* * * * *	* * * * *	* * * * *	17
18 * * * * * NATURAL RESOURCE MANAGEMENT * * * * *	* * * * *	* * * * * NATURAL RESOURCE MANAGEMENT * * * * *	* * * * *	* * * * *	18
19 * * * * *	* * * * *	* * * * *	* * * * *	* * * * *	19
20 OFFICE OF THE GOVERNOR					20
21 LIMITED ENTRY #		850,000	850,000		21
22 #THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT					22
23 UPON THE FOLLOWING: NONE OF THE APPROPRIATION SHALL BE					23
24 TRANSFERRED, EITHER DIRECTLY OR INDIRECTLY, TO CENTRAL					24
25 DATA PROCESSING IN THE DEPARTMENT OF ADMINISTRATION FOR					25
26 IMPLEMENTING ANY MERGER OR CONSOLIDATION OF DATA					26
27 PROCESSING OPERATIONS PRIOR TO THE REVIEW AND APPROVAL					27
28 OF THE PROPOSED CENTRAL DATA PROCESSING ORGANIZATION					28

1	NATURAL RESOURCE MANAGEMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STRUCTURE BY THE LEGISLATURE.				
5	FISHERIES COMMISSIONS				
6	INTERNATIONAL NORTH PACIFIC		12,700	12,700	
7	INTERNATIONAL FISHERIES		115,600	115,600	
8	PACIFIC MARINE FISHERIES COMMISSION		27,400	27,400	
9	LAW OF THE SEA		22,700	22,700	
10	COASTAL ZONE MANAGEMENT AND OCS PLANNING		2,135,200	250,000	1,885,200
11	ALASKA FISHERIES COUNCIL		170,000	170,000	
12	PIPELINE SURVEILLANCE				
13	OIL PIPELINE SURVEILLANCE		864,500		864,500
14	GAS PIPELINE REVIEW		156,200	156,200	
15	DEPARTMENT OF REVENUE				
16	FISH & GAME LICENSING		577,500	309,500	268,000
17	DEPARTMENT OF NATURAL RESOURCES				
18	LAND MANAGEMENT				
19	CENTRAL OFFICE		711,000	711,000	
20	CLASSIFICATION		216,900	216,900	
21	ADMINISTRATION & SUPPORT				
22	CADASTRAL ENGINEERING		815,100	815,100	
23	ADMINISTRATION		688,200	665,800	22,400
24	DISTRICT OPERATIONS				
25	SOUTHEAST DISTRICT		386,200	386,200	
26	SOUTHCENTRAL DISTRICT		1,125,800	1,125,800	

1	NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	NORTHCENTRAL DISTRICT		675,300	675,300		4
5	GEOLOGICAL & GEOPHYSICAL PROGRAMS					5
6	RESOURCE INVESTIGATIONS		946,100	946,100		6
7	PUBLICATIONS		149,700	149,700		7
8	MINERAL LABORATORY		214,200	214,200		8
9	REGULATIONS AND INFORMATION		150,000	150,000		9
10	ADMINISTRATION		207,100	207,100		10
11	MINERAL AND ENERGY MANAGEMENT					11
12	MINERAL LEASING		215,000	215,000		12
13	EVALUATION AND OPERATIONS		644,600	603,600	41,000	13
14	MINING		54,500	54,500		14
15	ADMINISTRATION		168,200	168,200		15
16	OIL & GAS					16
17	CONSERVATION		863,300	863,300		17
18	ROYALTY OIL AND GAS BOARD		167,400	167,400		18
19	FOREST PROTECTION & MANAGEMENT					19
20	FIRE PROTECTION-STATE		147,400	107,400	40,000	20
21	FIRE PROTECTION-BLM		1,200,100	831,700	368,400	21
22	RESEARCH & TECHNICAL		47,900	32,900	15,000	22
23	MANAGEMENT AND TIMBER SALES		137,000	137,000		23
24	ADMINISTRATION		58,900	43,900	15,000	24
25	ALASKA CONSERVATION ACTION CORPS		467,900	93,600	374,300	25
26	PARKS & RECREATION-DISTRICTS					26
27	MAT-SU		409,700	409,700		27

1	NATURAL RESOURCE MANAGEMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CHUGACH		377,700	377,700	
5	KENAI-KODIAK		217,900	217,900	
6	SOUTHEAST		186,200	186,200	
7	COPPER BASIN		105,500	105,500	
8	INTERIOR		329,300	329,300	
9	PARK MANAGEMENT				
10	OPERATIONS ADMINISTRATION		34,900	34,900	
11	PARK DEVELOPMENT		135,200	135,200	
12	STATE-FEDERAL COORDINATION		98,000	49,000	49,000
13	ADMINISTRATION AND SUPPORT		256,500	256,500	
14	STATEWIDE PROGRAMS				
15	HISTORIC PRESERVATION		93,500	46,800	46,700
16	ARCHAEOLOGY		65,200	44,300	20,900
17	DIRECTION AND SUPPORT		131,800	65,900	65,900
18	LAND USE PLANNING				
19	PLANNING UNIT		130,700	130,700	
20	STATE-FEDERAL COMMISSION		600,200	600,200	
21	MANAGEMENT AND ADMINISTRATION				
22	OFFICE OF THE COMMISSIONER		693,900	693,900	
23	OFFICE OF THE ASSOCIATE COMMISSIONER		54,200	54,200	
24	PIPELINE ADMINISTRATION AND SUPPORT		61,000		61,000
25	COASTAL ZONE COORDINATION		35,100	11,700	23,400
26	PLANNING AND RESEARCH		361,600	361,600	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	NATURAL RESOURCE MANAGEMENT (CONT.)				1
2					2
3					3
4	DEPARTMENT OF FISH & GAME				4
5	COMMERCIAL FISH				5
6	RESEARCH	1,840,900	1,840,900		6
7	MANAGEMENT	4,088,900	4,063,900	25,000	7
8	ADMINISTRATION AND SUPPORT	678,700	678,700		8
9	FEDERAL AID PROGRAMS	1,364,700	731,200	633,500	9
10	GAME				10
11	INVESTIGATIONS AND RESEARCH	4,209,600		4,209,600	11
12	MANAGEMENT	392,500		392,500	12
13	HUNTER SAFETY	117,900		117,900	13
14	ADMINISTRATION AND SUPPORT	318,500		318,500	14
15	SPORT FISH				15
16	INVESTIGATIONS AND RESEARCH	2,107,700		2,107,700	16
17	MANAGEMENT	739,600		739,600	17
18	SPORT FISH RESTORATION	46,700		46,700	18
19	ADMINISTRATION	192,700		192,700	19
20	FRED				20
21	ANADROMOUS	4,695,000	4,695,000		21
22	KITOI BAY	118,500	118,500		22
23	FIRE LAKE-FT RICHARDSON	572,000	572,000		23
24	CRYSTAL LAKE	513,800	513,800		24
25	ENGINEERING SUPPORT	147,300	147,300		25
26	ADMINISTRATION	928,500	928,500		26

1	NATURAL RESOURCE MANAGEMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION AND SUPPORT				
5	OFFICE OF THE COMMISSIONER		191,600	191,600	
6	INFORMATION AND EDUCATION		168,900	168,900	
7	ADMINISTRATIVE SERVICES		2,178,600	1,793,900	394,700
8	VESSELS		1,219,200	1,194,200	25,000
9	BOARD OF FISHERIES		91,400	91,400	
10	BOARD OF GAME		66,900	66,900	
11	HOUSING PROGRAM		128,700		128,700
12	HABITAT PROTECTION				
13	MARINE/COASTAL HABITAT MANAGEMENT		176,500	176,500	
14	LAND AND WATER PROTECTION		264,500	188,100	76,400
15	LAND AND WATER MANAGEMENT		270,000	137,400	132,600
16	ADMINISTRATION AND SUPPORT		185,500	185,500	
17	PIPELINE MONITORING		952,100		952,100
18	DEPARTMENT OF PUBLIC SAFETY				
19	PROTECTION				
20	ENFORCEMENT		4,623,100	4,623,100	
21	DIRECTORS OFFICE		603,300	603,300	
22	AIRCRAFT SECTION		634,400	634,400	
23	MARINE ENFORCEMENT		919,600	746,800	172,800
24	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
25	WATER PROGRAMS				
26	WATER POLLUTION CONTROL		180,100	54,100	126,000

1	NATURAL RESOURCE MANAGEMENT (CONT.)		1	
2			2	
3		ALLOCATIONS	3	
4		ITEMS	4	
5		GENERAL FUND	5	
6		OTHER FUNDS	6	
7			7	
8			8	
9			9	
10			10	
11			11	
12			12	
13			13	
14			14	
15			15	
16			16	
17			17	
18			18	
19			19	
20			20	
21			21	
22			22	
23			23	
24			24	
25			25	
26			26	
4	WATER SUPPLY	611,800	553,900	57,900
5	FACILITY CONSTRUCTION AND OPERATION	183,700	126,700	57,000
6	DIRECTORS OFFICE	86,900	86,900	
7	ENVIRONMENTAL ANALYSIS	268,600	268,600	
8	TERRESTRIAL PROGRAMS			
9	AIR QUALITY	160,300	105,400	54,900
10	LAND USE	194,000	194,000	
11	DIRECTORS OFFICE	89,700	89,700	
12	PROGRAM COORDINATION	229,900	229,900	
13	ADMINISTRATION AND SUPPORT			
14	OFFICE OF THE COMMISSIONER	655,100	256,100	399,000
15	ADVISORY BOARD	11,200	11,200	
16	MANAGEMENT SERVICES	263,000	263,000	
17	TECHNICAL SERVICES	309,600	266,800	42,800
18	FIELD OPERATIONS			
19	PIPELINE MONITORING	252,900		252,900
20	REGIONAL OFFICES			
21	SOUTHEAST REGION	238,700	199,900	38,800
22	SOUTHCENTRAL REGION	453,000	364,800	88,200
23	NORTHERN REGION	404,400	357,200	47,200
24	PRINCE WILLIAM SOUND REGION	152,200	108,800	43,400
25	STATE BOND COMMITTEE			
26	DEBT SERVICE	5,791,900	5,791,900	

1	NATURAL RESOURCE MANAGEMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FISH AND GAME FACILITIES	2,038,000			
5	WATER AND SEWER	3,284,700			
6	PARKS AND RECREATION	386,000			
7	FIRE PROTECTION	83,200			
8	* * * * *		* * * * *	* * * * *	
9	* * * * * PUBLIC PROTECTION * * * * *		* * * * * PUBLIC PROTECTION	* * * * *	
10	* * * * *		* * * * *	* * * * *	
11	DEPARTMENT OF ADMINISTRATION				
12	STATE RECORDER		779,600	779,600	
13	DEPARTMENT OF LAW				
14	OFFICE OF CONSUMER PROTECTION		381,800	381,800	
15	DEPARTMENT OF REVENUE				
16	ALCOHOLIC BEVERAGE CONTROL BOARD		353,700	353,700	
17	DEPARTMENT OF LABOR				
18	OSHA				
19	GENERAL ADMINISTRATION		501,900	251,000	250,900
20	COMPLIANCE INSPECTION		904,200	452,100	452,100
21	HEALTH INSPECTION		236,900	118,500	118,400
22	TRAINING AND CONSULTATION		289,500	144,700	144,800
23	PLANNING AND STANDARDS		150,100	75,100	75,000
24	RESEARCH CONTRACTS		118,800	59,400	59,400
25	INDUSTRIAL SAFETY				
26	STATE INSPECTION		393,100	196,500	196,600

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	PUBLIC PROTECTION (CONT.)				1
2					2
3					3
4	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				4
5	CONSUMER PROTECTION				5
6	WEIGHTS AND MEASURES	592,800	592,800		6
7	BANKING AND SECURITIES				7
8	BANKING AND SMALL LOANS	186,600	186,600		8
9	SECURITIES AND LAND SALES	122,800	132,800		9
10	CORPORATIONS	161,500	161,500		10
11	ADMINISTRATION AND SUPPORT	132,100	132,100		11
12	INSURANCE				12
13	INSURANCE COMPANIES	320,700	320,700		13
14	RATES & POLICY FORMS	152,300	152,300		14
15	LICENSING	52,400	52,400		15
16	INVESTIGATION	123,800	123,800		16
17	REGULATION OF BUSINESS & PROFESSIONS				17
18	ALASKA PUBLIC UTILITIES COMMISSION	1,235,100	1,222,800	12,300	18
19	ALASKA TRANSPORTATION COMMISSION	1,147,400	1,147,400		19
20	ALASKA PIPELINE COMMISSION	578,900	578,900		20
21	REGULATION & LICENSING OF PROFESSIONS	770,100	770,100		21
22	ADMINISTRATION AND SUPPORT	620,100	620,100		22
23	DEPARTMENT OF MILITARY AFFAIRS				23
24	SEARCH & RESCUE				24
25	CIVIL AIR PATROL	282,100	282,100		25
26	ALASKA DISASTER OFFICE				26
27	CIVIL DEFENSE PLANNING	504,100	316,800	187,300	27

1	PUBLIC PROTECTION (CONT.)	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES		1	
			ITEMS	GENERAL FUND	OTHER FUNDS		2
2						3	
3						4	
4	RADIOLOGICAL PROGRAM		40,500			40,500	4
5	CITY PARTICIPATION		125,000			125,000	5
6	FLOOD CONTROL		70,800	70,800			6
7	DISASTER RELIEF ACT		95,600			95,600	7
8	ALASKA NATIONAL GUARD						8
9	OFFICE OF ADJUTANT GENERAL		942,400	942,400			9
10	STATE ARMORIES		680,300	680,300			10
11	FEDERAL ARMORIES		606,600	4,200		602,400	11
12	ARMY TRAINING SUPPORT		375,100	116,100		259,000	12
13	AIR TRAINING SUPPORT		668,400	163,000		505,400	13
14	ORGANIZED MILITIA BENEFITS		400,700	400,700			14
15	FITCHHIKE - ALASKA MILITARY ACADEMY		14,100	14,100			15
16	DEPARTMENT OF NATURAL RESOURCES						16
17	AGRICULTURAL INSPECTION						17
18	PLANT INDUSTRY		99,100	83,000		16,100	18
19	ANIMAL INDUSTRY		671,100	454,200		216,900	19
20	DEPARTMENT OF PUBLIC SAFETY						20
21	FIRE SAFETY		707,200	581,200			21
22	DRIVER VEHICLE SERVICES					120,000	22
23	DRIVER SERVICES		519,900	519,900			23
24	VEHICLE SERVICES		531,200	531,200			24
25	FIELD OPERATIONS		2,832,700	2,432,700		400,000	25
26	ADMINISTRATION		336,400	336,400			26

1	PUBLIC PROTECTION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	COORDINATION		241,100	34,300	206,800	4
5	FEDERAL PROJECTS		857,100		857,100	5
6	MUNICIPAL TAX UNIT		158,400		198,400	6
7	WEIGHTS & MEASURES		499,900 487,100	350,200	136,900	7
8	VEHICLE WEIGHT ENFORCEMENT			359,600	140,500	8
9	STATE BOND COMMITTEE					9
10	DEBT SERVICE		743,800	743,800		10
11	NATIONAL GUARD FACILITIES	78,700				11
12	FLOOD CONTROL	632,600				12
13	FIRE CENTERS	32,500				13
14	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	14
15	* * * * * ADMINISTRATION OF JUSTICE * * * * *	* * * * *	* * * * *	ADMINISTRATION OF JUSTICE	* * * * *	15
16	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	16
17	OFFICE OF THE GOVERNOR					17
18	PUBLIC DEFENDER					18
19	FIRST JUDICIAL DISTRICT		286,300	286,300		19
20	SECOND JUDICIAL DISTRICT		99,200	99,200		20
21	THIRD JUDICIAL DISTRICT		988,100	988,100		21
22	FOURTH JUDICIAL DISTRICT		551,800	551,800		22
23	ADMINISTRATION AND SUPPORT		117,600	117,600		23
24	HUMAN RIGHTS COMMISSION		838,200	838,200		24
25	POLICE STANDARDS COUNCIL		96,500	96,500		25
26	CRIMINAL JUSTICE PLANNING					26
27	ACTION GRANTS		2,119,200	189,200	1,930,000	27

1	ADMINISTRATION OF JUSTICE (CONT.)				1
2					2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DISCRETIONARY GRANTS				
5	PLANNING		661,100	61,100	600,000
6	DEPARTMENT OF LAW		674,100	205,400	468,700
7	PROSECUTION				
8	FIRST JUDICIAL DISTRICT		413,500	413,500	
9	SECOND JUDICIAL DISTRICT		111,800	111,800	
10	THIRD JUDICIAL DISTRICT		1,952,500	1,952,500	
11	FOURTH JUDICIAL DISTRICT		816,500	816,500	
12	ADMINISTRATION AND SUPPORT		215,500	215,500	
13	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
14	ADULT CONFINEMENT				
15	PALMER CORRECTIONAL CENTER		1,049,400	1,049,400	
16	ANCHORAGE STATE CORRECTIONAL CENTER		889,400	889,400	
17	JUNEAU CORRECTION CENTER		1,604,900	1,604,900	
18	FAIRBANKS CORRECTION CENTER		1,804,600	1,804,600	
19	KETCHIKAN CORRECTION CENTER		604,400	604,400	
20	ANCHORAGE ANNEX CORRECTION CENTER		1,277,300	1,277,300	
21	EAGLE RIVER CORRECTION CENTER		1,887,500	1,887,500	
22	RIDGEVIEW MANOR		702,500	702,500	
23	LOCAL FACILITIES		1,057,100	1,057,100	
24	OUT-OF-STATE CONTRACTUAL SERVICES		823,800	823,800	
25	JUVENILE CONFINEMENT				
26	MCLAUGHLIN YOUTH CENTER		3,498,000	3,498,000	

1 ADMINISTRATION OF JUSTICE (CONT.)

2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LOCAL FACILITIES		2,211,900	2,211,900		4
5	OUT-OF-STATE CONTRACTUAL SERVICES		526,000	526,000		5
6	PROBATION & PAROLE					6
7	FIRST JUDICIAL DISTRICT		624,600	624,600		7
8	SECOND JUDICIAL DISTRICT		168,000	168,000		8
9	THIRD JUDICIAL DISTRICT		1,428,100	1,428,100		9
10	FOURTH JUDICIAL DISTRICT		610,700	610,700		10
11	ADMINISTRATION & SUPPORT		1,054,900	1,054,900		11
12	PAROLE BOARD		124,800	124,800		12
13	VIOLENT CRIMES COMPENSATION		323,600	323,600		13
14	DEPARTMENT OF LABOR					14
15	WAGE & HOUR ADMINISTRATION		582,300	582,300		15
16	ADMINISTRATION OF WORKMENS COMPENSATION		918,400	918,400		16
17	LOCAL HIRE		100,000	100,000		17
18	DEPARTMENT OF PUBLIC SAFETY					18
19	COMMUNITY RELATIONS		85,900	85,900		19
20	ENFORCEMENT					20
21	DETACHMENTS & CIB #					21
22	#THE NEW POSITIONS IN ANCHORAGE ARE TO BE USED TO					22
23	ESTABLISH TROOPER POSTS IN SAND LAKE AND EAGLE RIVER IN					23
24	FY78 ONLY. AFTER FY78 THESE POSITIONS SHALL BE					24
25	REASSIGNED BY THE DEPARTMENT TO OTHER AREAS OF THE STATE					25
26	AS NEEDED. THE FY78 APPROPRIATION IS CONTINGENT UPON					26
27	THIS INTENT BEING CARRIED OUT.					27
			12,848,500	12,718,100	130,400	
			13,576,500	13,446,100		

1	ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	NARCOTICS UNIT		515,500	515,500		4
5	AST DIVISION HEADQUARTERS		714,900	714,900		5
6	OFFICE OF THE COMMISSIONER		1,646,800	1,646,800		6
7	ADMINISTRATIVE SERVICES					7
8	RECORDS & IDENTIFICATION		135,100	135,100		8
9	LABORATORY SERVICES		150,200	140,200	10,000	9
10	CENTRAL COMMUNICATIONS		1,247,400	1,247,400		10
11	HOUSING PROGRAMS		680,500	329,500	351,000	11
12	RESEARCH & PLANNING #		305,700	275,000	30,700	12
13	*THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT					13
14	UPON THE FOLLOWING: NONE OF THE APPROPRIATION SHALL BE					14
15	TRANSFERRED, EITHER DIRECTLY OR INDIRECTLY, TO CENTRAL					15
16	DATA PROCESSING IN THE DEPARTMENT OF ADMINISTRATION FOR					16
17	IMPLEMENTING ANY MERGER OR CONSOLIDATION OF DATA					17
18	PROCESSING OPERATIONS PRIOR TO THE REVIEW AND APPROVAL					18
19	OF THE PROPOSED CENTRAL DATA PROCESSING ORGANIZATION					19
20	STRUCTURE BY THE LEGISLATURE.					20
21	TRAINING		1,296,900 1,264,300	1,258,800 1,218,200		21
22	JUDICIAL SERVICES AST		2,161,900 2,135,600	2,161,900 2,135,600	46,100	22
23	STATE BOND COMMITTEE					23
24	DEBT SERVICE		953,100	953,100		24
25	JUSTICE FACILITIES	953,100				25

1	ADMINISTRATION OF JUSTICE (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALASKA COURT SYSTEM				
5	ALASKA COURT SYSTEM				
6	SUPREME COURT		1,426,000	1,426,000	
7	DISTRICT & SUPERIOR COURTS		14,491,900	14,491,900	
8	ADMINISTRATION & SUPPORT		2,054,400	2,054,400	
9	JUDICIAL COUNCIL		201,700	201,700	
10	JUDICIAL QUALIFICATIONS		28,000	28,000	
11	* * * * *	* * * * *	* * * * *	* * * * *	
12	* * * * * DEVELOPMENT * * * * *		* * * * * DEVELOPMENT	* * * * *	
13	* * * * *	* * * * *	* * * * *	* * * * *	
14	OFFICE OF THE GOVERNOR				
15	TOKYO OFFICE		110,000	110,000	
16	POLICY DEVELOPMENT AND PLANNING		290,000		290,000
17	DEPARTMENT OF ADMINISTRATION				
18	SURPLUS PROPERTY		222,100		222,100
19	DEPARTMENT OF REVENUE				
20	SHARED TAXES				
21	BUSINESS LICENSE TAX		11,025,000	11,025,000	
22	AMUSEMENT AND GAMING TAX		35,000	35,000	
23	AVIATION FUEL TAX		165,000	165,000	
24	ELECTRIC AND TELEPHONE COOPERATIVE TAX		1,000,000	1,000,000	
25	LIQUOR LICENSE TAX		550,000	550,000	
26	FISHERIES TAX		525,000	525,000	

1	DEVELOPMENT (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	MUNICIPAL BOND BANK AUTHORITY		251,200		251,200
5	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
6	ECONOMIC ENTERPRISE				
7	GENERAL OPERATIONS		894,900	894,900	
8	EDA PLANNING		198,500	49,600	148,900
9	LOAN FUND ADMINISTRATION		426,300	426,300	
10	VETERANS LOAN FUND		1,126,800		1,126,800
11	TOURISM		1,411,700	1,411,700	
12	ENERGY AND POWER DEVELOPMENT		469,400	469,400	
13	ALASKA POWER AUTHORITY		471,600	471,600	
14	DEPARTMENT OF NATURAL RESOURCES				
15	AGRICULTURAL DEVELOPMENT				
16	STATE FAIRS		124,700	124,700	
17	PLANT MATERIALS CENTER		357,000	357,000	
18	ADMINISTRATION AND SUPPORT		133,400	133,400	
19	AGRICULTURAL LOAN FUND		139,200		139,200
20	DEPARTMENT OF FISH & GAME				
21	KING CRAB QUALITY CONTROL BOARD		336,800		336,800
22	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
23	HOUSING DEVELOPMENT				
24	SENIOR CITIZEN HOUSING DEVELOPMENT		80,000	80,000	
25	LOCAL GOVERNMENT ASSISTANCE		382,400	362,400	20,000
26	COMMUNITY PLANNING ASSISTANCE		1,199,100	425,900	773,200

1	DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS	
3		ALLOCATIONS				
4	LOCAL BOUNDARY COMMISSION					
5	ADMINISTRATION		73,900	73,900		
6	ORGANIZATIONAL GRANTS		25,000	25,000		
7	STATE ASSESSOR					
8	JUNEAU INDEMNIFICATION		24,000	24,000		
9	AGRICULTURAL LAND EXEMPTION		125,000	125,000		
10	ADMINISTRATION		212,200	212,200		
11	REVENUE SHARING					
12	MUNICIPAL SERVICES REVENUE SHARING		18,729,700	18,729,700		
13	NATIONAL FOREST RECEIPTS		664,800	664,800		
14	COMMUNITY LEGAL ASSISTANCE		20,000	20,000		
15	ADMINISTRATION					
16	OFFICE OF THE COMMISSIONER		182,700	182,700		
17	ADMINISTRATIVE SERVICES		243,500	243,500		
18	COMMUNITY AND RURAL DEVELOPMENT					
19	GRANTS		842,100	842,100		
20	ADMINISTRATION		516,000	232,000	284,000	
21	STATE BOND COMMITTEE					
22	DEBT SERVICE		2,757,300	2,757,300		
23	REMOTE HOUSING	238,000				
24	PORT FACILITIES	1,501,700				
25	WATERS AND HARBORS	632,600				
26	NATURAL DISASTER	385,000				

1	TRANSPORTATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	*****		*****	*****	4
5	***** TRANSPORTATION *****		***** TRANSPORTATION *****		5
6	*****		*****	*****	6
7	STATE BOND COMMITTEE				7
8	DEBT SERVICE		21,662,000	19,741,100	1,920,900
9	HIGHWAYS	9,934,100			
10	MARINE TRANSPORTATION	4,249,500			
11	AVIATION	7,478,400			
12	DEPARTMENT OF TRANSPORTATION				12
13	ADMINISTRATION				13
14	COMMISSIONER'S OFFICE		<u>1,008,700</u>	<u>988,700</u>	20,000
15	TRANSPORTATION PLANNING		187,400	129,900	57,500
16	INTERNAL REVIEW		328,200	297,600	30,600
17	ADMINISTRATIVE SERVICES		6,081,700	5,662,900	418,800
18	MARINE TRANSPORTATION				18
19	SOUTHEAST VESSEL OPERATIONS *		28,168,900	28,119,900	49,000
20	SOUTHEAST SHORE FACILITIES *		1,675,200	1,442,700	232,500
21	*THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT				
22	UPON THE FOLLOWING: NONE OF THE APPROPRIATION SHALL BE				
23	USED TO LEASE, ACQUIRE, CONSTRUCT, EQUIP OR OPERATE A				
24	SOUTHERNMOST VESSEL TERMINAL OTHER THAN THE CURRENT				
25	FACILITY AT PIER 49, SEATTLE, WASHINGTON. PRIOR TO THE				
26	DIVISION OF MARINE TRANSPORTATION USING ANY OTHER				
27	FACILITY AS ITS SOUTHERNMOST TERMINAL, THE PROPOSAL FOR				
28	THE NEW FACILITY MUST BE REVIEWED BY THE LEGISLATURE AND				

1 TRANSPORTATION (CONT.)

2

3

4 A BUDGET FOR THE NEW FACILITY APPROVED BY THE
5 LEGISLATURE.

6

SOUTHWEST VESSEL OPERATIONS #

7

SOUTHWEST SHORE FACILITIES

8

ADMINISTRATION

9

SOUTHEAST REGION OPERATIONS & MAINTENANCE

10

AIRPORTS #

11

HIGHWAYS #

12

ANCHORAGE INTERNATIONAL AIRPORT

13

FIELD MAINTENANCE #

14

BUILDING MAINTENANCE #

15

SECURITY

16

CUSTODIAL

17

ADMINISTRATION

18

EQUIPMENT #

19

CENTRAL REGION OPERATIONS & MAINTENANCE

20

AIRPORTS #

21

HIGHWAYS #

22

OVERWEIGHT PERMIT PROGRAM

23

SOUTHCENTRAL REGION OPERATIONS & MAINTENANCE

24

AIRPORTS #

25

HIGHWAYS #

26

FAIRBANKS INTERNATIONAL AIRPORT

27

FIELD MAINTENANCE #

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

1

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24

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26

27

ALLOCATIONS

4,721,800

388,800

1,459,500

874,300

~~5,512,100~~

5,448,600

2,238,800

1,066,800

2,195,300

1,101,600

910,800

878,600

4,713,100

~~15,098,300~~

15,250,400

380,900

607,500

~~6,611,600~~

6,553,900

926,700

4,707,800

326,400

1,459,500

812,700

~~5,022,300~~

4,958,600

4,001,600

~~14,832,100~~

11,787,200

565,000

~~6,290,600~~

6,240,900

14,000

62,400

61,600

489,800

2,238,800

1,066,800

2,195,300

1,101,600

910,800

878,600

711,500

266,200

380,900

42,500

313,000

926,700

1	TRANSPORTATION (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	BUILDING MAINTENANCE #		674,800		674,800
5	SECURITY		1,673,300		1,673,300
6	CUSTODIAL		173,800		173,800
7	ADMINISTRATION		336,900		336,900
8	INTERIOR REGION OPERATIONS & MAINTENANCE				
9	AIRPORTS #		1,696,900	1,577,700	119,200
10	HIGHWAYS #		10,027,300 9,918,600	9,100,000 9,580,500	338,100
11	WESTERN REGION OPERATIONS & MAINTENANCE				
12	AIRPORTS #		2,367,200	2,197,800	169,400
13	HIGHWAYS #		1,921,000 1,907,500	1,500,000 1,662,300	245,200
14	THE APPROPRIATIONS FOR DEPARTMENT OF TRANSPORTATION				
15	FUNCTIONS INDICATED ABOVE AND THEIR EXPENDITURE ARE				
16	CONTINGENT UPON THE FOLLOWING: IN ACCORDANCE WITH THE				
17	FEBRUARY 1, 1977, LETTER FROM COMMISSIONER DONALD HARRIS				
18	TO REPRESENTATIVE ORAL FREEMAN, OPERATIONS AND				
19	MAINTENANCE BUDGETS UNDER THE DOT REORGANIZATION WERE TO				
20	REMAIN ESSENTIALLY UNCHANGED FROM THE GOVERNOR'S BUDGET				
21	AS INTRODUCED. THESE APPROPRIATIONS ARE BASED ON THAT				
22	PRESENTATION AND ASSUME THERE WILL BE NO REDUCTIONS IN				
23	CURRENT OPERATING AND MAINTENANCE SERVICE LEVELS.				
24	FACILITIES DESIGN & CONSTRUCTION				
25	PLANNING		546,900	546,900	
26	DESIGN		828,400	621,300	207,100

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	TRANSPORTATION (CONT.)				1
2					2
3					3
4	CONSTRUCTION	1,733,800	1,638,000	95,800	4
5	*****	*****	*****		5
6	***** GENERAL GOVERNMENT *****	***** GENERAL GOVERNMENT *****	*****		6
7	*****	*****	*****		7
8	OFFICE OF THE GOVERNOR				8
9	EXECUTIVE OPERATIONS				9
10	EXECUTIVE OFFICE	1,667,700	1,667,700		10
11	POLICY DEVELOPMENT AND PLANNING	696,000	471,000	225,000	11
12	GROWTH POLICY COUNCIL/PUBLIC FORUM	319,300	319,300		12
13	CONTINGENCY FUND	250,000	250,000		13
14	BUDGET & MANAGEMENT	691,800	691,800		14
15	EXECUTIVE MANSION	111,700	111,700		15
16	TELECOMMUNICATIONS	584,700	584,700		16
17	LIEUTENANT GOVERNOR	343,600	343,600		17
18	ELECTIONS	586,300	586,300		18
19	PUBLIC OFFICES COMMISSION	303,600	303,600		19
20	VOLUNTEER ACTION	59,500	29,500	30,000	20
21	SALARY AND BENEFITS INCREASES	<u>13,964,900</u>	<u>11,509,100</u>		21
22	EXECUTIVE AGENCIES #	11,611,000	11,159,100	2,157,500	22
23	UNIVERSITY OF ALASKA # *	3,448,000	3,448,000	35,600	23
24	*THE APPROPRIATION FOR UNIVERSITY OF ALASKA SALARY AND				24
25	BENEFITS INCREASES DOES NOT INCLUDE FUNDING FOR THE				25
26	COMMUNITY COLLEGE NEGOTIATED SETTLEMENT.				26

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	GENERAL GOVERNMENT (CONT.)				1
2					2
3					3
4	LEGISLATIVE AGENCIES #	195,500	195,500	178,900	4
5	JUDICIAL AGENCIES #	402,500	402,500	83,800	5
6	#THE FUNDS APPROPRIATED FOR FY78 SALARY INCREASES MAY BE				6
7	TRANSFERRED BETWEEN APPROPRIATIONS AS REQUIRED TO PAY				7
8	SALARY INCREASES.				8
9	DEPARTMENT OF ADMINISTRATION				9
10	EXECUTIVE ADMINISTRATION				10
11	OFFICE OF THE COMMISSIONER	1,038,600	1,038,600		11
12	INTERNAL AUDIT	409,100	409,100		12
13	ADMINISTRATIVE SERVICES	314,700	314,700		13
14	EQUAL EMPLOYMENT OPPORTUNITY #	209,800	209,800		14
15	#THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT				15
16	UPON THE FOLLOWING: THE OFFICE OF EQUAL EMPLOYMENT				16
17	OPPORTUNITY SHALL REMAIN AN OFFICE AND FUNCTION SEPARATE				17
18	FROM THE DIVISION OF PERSONNEL.				18
19	PERSONNEL				19
20	PERSONNEL MANAGEMENT	1,438,000	1,438,000		20
21	EMPLOYEE NEGOTIATIONS/RELATIONS	566,600	533,700	32,900	21
22	ACCOUNTING				22
23	PRE-AUDIT	225,300	225,300		23
24	ACCOUNTING SERVICES	222,500	222,500		24
25	PAYROLL ACCOUNTING	431,200	431,200		25
26	ADMINISTRATION & SUPPORT	225,700	225,700		26

1	GENERAL GOVERNMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GENERAL SERVICES				
5	PURCHASING		702,800	702,800	
6	PROPERTY MANAGEMENT		147,500	147,500	
7	RISK MANAGEMENT		157,000		157,000
8	CENTRAL MAIL & SWITCHBOARD		311,800	311,800	
9	CENTRAL DUPLICATING		425,400		425,400
10	ARCHIVES		516,000	516,000	
11	LEASING & FACILITIES		251,900	121,900	130,000
12	DATA PROCESSING				
13	SERVICES TO ADMINISTRATION #		462,300	398,800	63,500
14	SERVICES TO OPERATING AGENCIES #		2,710,000	2,261,700	448,300
15	STATE TELECOMMUNICATIONS NETWORK		183,700	159,100	24,600
16	CONSULTANT SERVICES #		146,200	146,200	
17	ADMINISTRATION & SUPPORT #		523,900	474,700	49,200
18	18 #THESE APPROPRIATIONS AND THEIR EXPENDITURES ARE				
19	19 CONTINGENT UPON THE FOLLOWING: NONE OF THESE				
20	20 APPROPRIATIONS SHALL BE USED EITHER DIRECTLY OR				
21	21 INDIRECTLY, FOR IMPLEMENTING ANY MERGER OR CONSOLIDATION				
22	22 OF DATA PROCESSING OPERATIONS OF STATE AGENCIES PRIOR TO				
23	23 THE REVIEW AND APPROVAL OF THE PROPOSED ORGANIZATION				
24	24 STRUCTURE IN THE DEPARTMENT OF ADMINISTRATION, COMPLETE				
25	25 WITH ACCOMPANYING BUDGET, BY THE LEGISLATURE. ANY				
26	26 CONSOLIDATION PLAN SHALL INCLUDE A FIVE-YEAR PROJECTION				
27	27 FOR DATA PROCESSING HARDWARE AND POSITIONS.				

1	GENERAL GOVERNMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LABOR RELATIONS AGENCY		55,000	55,000	
5	RETIREMENT & BENEFITS				
6	PUBLIC EMPLOYEES RETIREMENT SYSTEM		351,000		351,000
7	TEACHERS RETIREMENT SYSTEM		343,300		343,300
8	OTHER BENEFITS		132,300	130,300	2,000
9	CENTRAL SUPPORT		208,100	36,500	171,600
10	DEPARTMENT OF LAW				
11	LEGAL SERVICES		3,915,100	2,571,100	1,344,000
12	DEPARTMENT OF REVENUE				
13	REVENUE OPERATIONS				
14	AUDIT		2,233,800	2,233,800	
15	ENFORCEMENT		1,073,000	1,073,000	
16	TREASURY MANAGEMENT #		1,092,300	677,100	415,200
17	PETROLEUM REVENUE #		831,200	831,200	
18	OFFICE OF THE COMMISSIONER *		431,000	431,000	
19	*THIS APPROPRIATION AND ITS EXPENDITURE IS CONTINGENT				
20	UPON THE FOLLOWING: THE PROPOSAL FOR PERMANENT FUND				
21	ANALYSIS, FOR WHICH THE LEGISLATURE HAS APPROPRIATED				
22	\$86.5 IN THE OFFICE OF THE COMMISSIONER, DEPARTMENT OF				
23	REVENUE, SHALL BE APPROVED BY THE HOUSE AND SENATE				
24	PERMANENT FUND COMMITTEES.				
25	ADMINISTRATIVE SERVICES #		1,625,600	1,625,600	
26	#THESE APPROPRIATIONS AND THEIR EXPENDITURES ARE				
27	CONTINGENT UPON THE FOLLOWING: NONE OF THESE				
28	APPROPRIATIONS SO INDICATED ABOVE FOR THE DEPARTMENT OF				

1	GENERAL GOVERNMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	REVENUE SHALL BE TRANSFERRED, EITHER DIRECTLY OR				
5	INDIRECTLY, TO CENTRAL DATA PROCESSING IN THE DEPARTMENT				
6	OF ADMINISTRATION FOR IMPLEMENTING ANY MERGER OR				
7	CONSOLIDATION OF DATA PROCESSING OPERATIONS PRIOR TO THE				
8	REVIEW AND APPROVAL OF THE PROPOSED CENTRAL DATA				
9	PROCESSING ORGANIZATION STRUCTURE BY THE LEGISLATURE.				
10	DEPARTMENT OF PUBLIC SAFETY				
11	BUILDING SECURITY		157,900	157,900	
12	LEGISLATIVE BUDGET & AUDIT				
13	BUDGET & AUDIT COMMITTEE				
14	LEGISLATIVE AUDIT		1,439,800	1,439,800	
15	LEGISLATIVE FINANCE		732,500	732,500	
16	COMMITTEE EXPENSES		240,800	240,800	
17	LEGISLATIVE AFFAIRS				
18	LEGISLATIVE COUNCIL				
19	SALARIES & ALLOWANCES		919,000	919,000	
20	LEADERSHIP		188,100	188,100	
21	LAA EXECUTIVE ADMINISTRATION		240,600	240,600	
22	LAA ADMINISTRATIVE SERVICES		1,115,700	1,115,700	
23	LAA RESEARCH SERVICES		471,300	471,300	
24	LAA LEGAL SERVICES		649,700	649,700	
25	SESSION EXPENSES		1,652,900	1,607,900	45,000
26	COUNCIL & SUBCOMMITTEES #		937,000	937,000	
27	#THE SUM OF \$567.0 IS AVAILABLE FOR EXPENDITURE ON THE				
28	EFFECTIVE DATE OF THIS ACT.				

1	GENERAL GOVERNMENT (CONT.)				1	
2					2	
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	
4	OFFICE SPACE RENTAL		ITEMS	GENERAL FUND	OTHER FUNDS	
5	EQUIPMENT ACCOUNT		220,000	220,000		
6	OFFICE OF OMBUDSMAN		95,000	95,000		
7	DEPARTMENT OF TRANSPORTATION		367,900	367,900		
8	BUILDINGS					
9	CONSTRUCTION INSPECTION		190,500	190,500		
10	CONSTRUCTION ADMINISTRATION		234,200	234,200		
11	MAINTENANCE & OPERATIONS		6,630,300	6,230,300	400,000	
12	GENERAL DESIGN		471,300	471,300		
13	COMMUNICATIONS					
14	SUPPORT TO STATE AGENCIES		1,440,800	1,418,100	22,700	
15	REMOTE VILLAGE RADIO		239,500	213,000	26,500	
16	STATE EQUIPMENT FLEET					
17	CENTRAL DISTRICT		3,674,200		3,674,200	
18	INTERIOR DISTRICT		3,219,800		3,219,800	
19	SOUTHEASTERN DISTRICT		1,126,300		1,126,300	
20	WESTERN DISTRICT		631,800		631,800	
21	SOUTHCENTRAL DISTRICT		1,865,500		1,865,500	
22	ADMINISTRATION & SUPPORT		275,900		275,900	
23	* SEC. 10 THE FOLLOWING ITEMS ARE HEREBY APPROPRIATED					23
24	FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR					24
25	OTHER FUNDS AS SET OUT IN SEC. 8 TO THE STATE AGENCIES					25
26	NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR					26
27	BEGINNING JULY 1, 1977 AND ENDING JUNE 30, 1978. THE					27
28	APPROPRIATION ITEMS CONTAIN FUNDING FOR LEGISLATION					28

1 NEW LEGISLATION (CONT.)

2
3

4 ASSUMED TO HAVE PASSED DURING THE FIRST SESSION OF THE
5 TENTH LEGISLATURE AND ARE TO BE CONSIDERED PART OF THE
6 AGENCY OPERATING BUDGET. SHOULD A MEASURE LISTED IN THIS
7 SECTION EITHER FAIL TO PASS OR BE VETOED BY THE
8 GOVERNOR, THE APPROPRIATION FOR THAT MEASURE SHALL
9 LAPSE.

10 HB 1 SUNSET LAW
11 APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT
12 HB 2 HOMESITE ACT
13 APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES
14 HB 5 SENIOR CITIZENS PROPERTY TAX EXEMPTION
15 APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS
16 ~~HB 10 AGE OF RETIREMENT UNDER P.E.R.S.~~
17 ~~APPROPRIATED TO DEPARTMENT OF ADMINISTRATION~~
18 ~~HB 24 ELECTION OFFICERS' COMPENSATION~~
19 ~~APPROPRIATED TO OFFICE OF THE GOVERNOR~~
20 HB 38 ALASKA YOUTH HOSTEL SYSTEM
21 APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES
22 ~~HB 40 DIVISION OF FORESTRY~~
23 ~~APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES~~
24 ~~HB 51 VETERANS' LOANS~~
25 ~~APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT~~
26 HB 07 INTRASTATE LAND SALE OFFERINGS
27 APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
APPROPRIATION	APPROPRIATION	FUND	SOURCES																							
ITEMS	GENERAL FUND		OTHER FUNDS																							
									25,000	25,000																
									144,200	144,200																
									195,100	195,100																
									15,200	15,400					3,000											
									13,600	13,500																
									5,400	5,400																
									72,200	72,200																
									102,000						102,000											
									4,000	4,000																

1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HB 72 HISTORICAL DISTRICTS	1,800	1,800		4
5	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES				5
6	HB 84 OPENING & CLOSING OF POLLS	7,400	7,400		6
7	APPROPRIATED TO OFFICE OF THE GOVERNOR				7
8	HB 125 ALASKA EDUCATION ADMINISTRATION INTERNSHIP PROGRAM	285,000	225,000	60,000	8
9	APPROPRIATED TO DEPARTMENT OF EDUCATION				9
10	HB 132 STATE EDUCATIONAL INCENTIVE GRANT PROGRAM	150,000	79,400	70,600	10
11	APPROPRIATED TO DEPARTMENT OF EDUCATION				11
12	HB 136 WICHE STUDENT EXCHANGE PROGRAM	45,200	45,200		12
13	APPROPRIATED TO DEPARTMENT OF EDUCATION				13
14	HB 143 COMPELLED TESTIMONY OF WITNESSES	25,000	25,000		14
15	APPROPRIATED TO DEPARTMENT OF LAW				15
16	HB 152 MENTAL HEALTH ADVISORY COUNCIL	17,300	17,300		16
17	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES				17
18	HB 212 STATE AID FOR SCHOOLS	6,548,900	6,548,900		18
19	APPROPRIATED TO DEPARTMENT OF EDUCATION				19
20	HB 258 FISH AND GAME ADVISORY COMMITTEES	241,400	241,400		20
21	APPROPRIATED TO DEPARTMENT OF FISH & GAME				21
22	HB 264 FISHERIES ENHANCEMENT	900,000	900,000		22
23	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				23
24	HB 288 GRANTS FOR CONVENTIONS & TRAVEL	200,000	200,000		24
25	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				25
26	HB 294 ALASKA STATE INTEREST OFFICE	16,000	16,600		26
27	APPROPRIATED TO OFFICE OF THE GOVERNOR				27

1 NEW LEGISLATION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HB 303 STATUS OF WOMEN COMMISSION	130,300	130,300		4
5	APPROPRIATED TO OFFICE OF THE GOVERNOR				5
6	HB 322 ALASKA NET INCOME TAX	105,700	105,700		6
7	APPROPRIATED TO DEPARTMENT OF REVENUE				7
8	HB 337 FISH AND WILDLIFE PROTECTION TRANSFER	191,200	124,800	66,400	8
9	APPROPRIATED TO DEPARTMENT OF FISH & GAME				9
10	HB 343 TEACHERS' AND PUBLIC EMPLOYEES' RETIREMENT SYSTEMS	492,900	465,200	27,700	10
11	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION				11
12	HB 351 INSTITUTE OF JUSTICE	321,700	313,900	67,800	12
13	APPROPRIATED TO UNIVERSITY OF ALASKA				13
14	HB 353 AGRICULTURAL DEVELOPMENT PROJECTS	35,500	35,500		14
15	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES				15
16	HB 398 SPECIAL UTILITY CONSUMER COUNSEL	153,200	153,200		16
17	APPROPRIATED TO DEPARTMENT OF LAW				17
18	HB 407 EMERGENCY MEDICAL SERVICES	11,300		11,300	18
19	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES				19
20	HB 409 CATASTROPHIC ILLNESS	30,000	30,000		20
21	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES				21
22	HB 487 RETIREMENT BENEFITS BOARD	6,000	6,000		22
23	APPROPRIATED TO LEGISLATIVE AFFAIRS				23
24	HCR 8 HATCHERY AND WILD SALMON STOCK HARVEST STUDY	50,000	50,000		24
25	APPROPRIATED TO OFFICE OF THE GOVERNOR				25
26	HCR 27 STATE FACILITATED FINANCING ALL-ALASKA GAS PIPELINE	319,000	319,000		26
27	APPROPRIATED TO DEPARTMENT OF REVENUE				27

1	NEW LEGISLATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES		2
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HCR 30	NORTH SLOPE HAUL ROAD	12,200	12,200		4
5		APPROPRIATED TO OFFICE OF THE GOVERNOR				5
6	HCR 45	SALARY COMMISSION RECOMMENDATIONS	458,600	458,600		6
7		APPROPRIATED TO OFFICE OF THE GOVERNOR				7
8	HCR 47	LEGISLATIVE RESEARCH NEEDS STUDY PANEL	20,000	20,000		8
9		APPROPRIATED TO LEGISLATIVE AFFAIRS				9
10	HCR 66	WITHDRAWAL FROM SOCIAL SECURITY	50,000	50,000		10
11		APPROPRIATED TO LEGISLATIVE AFFAIRS				11
12	HCR 67	STATE ENERGY POLICY DEVELOPMENT	60,800	60,800		12
13		APPROPRIATED TO LEGISLATIVE AFFAIRS				13
14	SB 12	SUPERIOR COURT JUDGES	26,000	26,000		14
15		APPROPRIATED TO ALASKA COURT SYSTEM				15
16	SB 27	CAPITAL SITE PLANNING COMMISSION	1,438,400	1,438,400		16
17		APPROPRIATED TO OFFICE OF THE GOVERNOR				17
18	SB 44	PROFESSIONAL TEACHING PRACTICES COMMISSION	2,400		2,400	18
19		APPROPRIATED TO DEPARTMENT OF EDUCATION				19
20	SB 58	HYDROLOGICAL DATA	40,200	40,200		20
21		APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES				21
22	SB 109	ALLOWANCES FOR BOARD OF PSYCHOLOGIST EXAMINERS	2,500	2,500		22
23		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				23
24	SB 110	STATE PHYSICAL THERAPY BOARD	2,900	2,900		24
25		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				25
26	SB 116	UNEMPLOYMENT INSURANCE	1,533,400		1,533,400	26
27		APPROPRIATED TO DEPARTMENT OF LABOR				27

1 NEW LEGISLATION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SB 128 COMMERCIAL FISH LICENSING	209,200	209,200		4
5	APPROPRIATED TO OFFICE OF THE GOVERNOR				5
6	SB 134 STATE GOVERNMENT PAPER WORK REQUIREMENTS	49,300	49,300		6
7	APPROPRIATED TO OFFICE OF THE GOVERNOR				7
8	SB 148 CHILD SUPPORT ENFORCEMENT	1,242,900	865,500	377,400	8
9	APPROPRIATED TO DEPARTMENT OF REVENUE				9
10	SB 238 OIL AND GAS TAXATION	49,700	49,700		10
11	APPROPRIATED TO DEPARTMENT OF REVENUE				11
12	SB 308 STATE PARKS AND GAME REFUGES CABINS	146,400	146,400		12
13	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES				13
14	SB 326 MEDICAL MALPRACTICE INSURANCE	320,000	320,000		14
15	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				15
16	SCR 14 HOSPITAL REVENUE SHARING REGULATION	212,500	212,500		16
17	APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				17
18	SCR 57 LEGISLATIVE TELECONFERENCING NETWORK	91,200	91,200		18
19	APPROPRIATED TO LEGISLATIVE AFFAIRS				19
20	* SEC. 11 THE FOLLOWING ITEMS ARE HEREBY APPROPRIATED				20
21	AND ALLOCATED FOR CAPITAL PROJECTS FROM THE GENERAL FUND				21
22	OR OTHER FUNDS AS SET OUT IN SEC. 8 TO THE STATE				22
23	AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED AND ARE				23
24	EFFECTIVE IMMEDIATELY IN ACCORDANCE WITH AS				24
25	01.10.070(C).				25

1	(CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	*****	*****	*****	*****		4
5	***** EDUCATION *****		***** EDUCATION *****			5
6	*****	*****	*****	*****		6
7	DEPARTMENT OF EDUCATION					7
8	FILM ACQUISITION, JUNEAU		100,000	100,000		8
9	RARE ALASKANA ACQUISITION, JUNEAU		10,000	10,000		9
10	MUSEUM ACQUISITION FUND, JUNEAU		50,000	50,000		10
11	SCHOOL SEWER SYSTEM, NENANA		50,000 40,000	50,000 40,000		11
12	RADIO STATION EQUIPMENT, KOTZEBUE		15,000	15,000		12
13	RADIO STATION EQUIPMENT, KETCHIKAN		61,000	61,000		13
14	MINI-TV EQUIPMENT-NOORVIK, KIANA, KIVALINA		15,000	15,000		14
15	KAKM TRANSMITTER, COOPER LANDING		20,000	20,000		15
16	KAKM PUBLIC STUDIO FACILITIES, ANCHORAGE		300,000	300,000		16
17	RADIO STATION KTDQ, JUNEAU		50,000	50,000		17
18	LIBRARY GRANT, GLENALLEN		5,000	5,000		18
19	BOOKMOBILE, KENNEY LAKE		7,500	7,500		19
20	SKILL CENTER DORMITORY, SEWARD		60,000	60,000		20
21	MINI-TV EQUIPMENT, KOLICANAK		10,000	10,000		21
22	MINI-TV BILL INGHAM		20,000	20,000		22
23	BUBBLING BANK, ANCHORAGE		30,000	30,000		23
24	MINI-TV, KOBIAK		30,000	30,000		24
25	EDUCATIONAL TV, SITKA		170,000	170,000		25
26	KYUK TRANSLATOR, BETHEL		240,000 150,000	240,000 150,000		26

1	EDUCATION (CONT.)	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SCHOOL CONSTRUCTION, UPPER RAILBELT REAA	400,000	400,000		4
5	SCHOOL CONSTRUCTION, TWIN HILLS	266,000	266,000		5
6	STATE LIBRARY, JUNEAU				6
7	MICROFILM RUSSIAN CHURCH RECORDS	30,000	30,000		7
8	RUSSIAN CHURCH RESTORATION, JUNEAU	20,000	20,000		8
9	TV LINE COSTS, KETCHIKAN, PETERSBURG, WRANGELL	25,000	25,000		9
10	VOCATIONAL SCHOOL STUDY, TOK	25,000	25,000		10
11	MINI TV, TANANA	25,000	25,000		11
12	CENTER FOR PERFORMING ARTS GRANT, NULATO	125,000	125,000		12
13	SCHOOL ADDITION, KOKHANOK	200,000	200,000		13
14	PUBLIC BROADCAST STUDIO, BILLINGHAM SCHOOL DIST	70,000	70,000		14
15	* * * * *	* * * * *	* * * * *		15
16	* * * * * UNIVERSITY OF ALASKA * * * * *	* * * * *	* * * * *		16
17	* * * * *	* * * * *	* * * * *		17
18	UNIVERSITY OF ALASKA				18
19	HEALTH OCCUPATIONS FACILITY, ANCHORAGE	875,000	875,000		19
20	FISHERIES BUILDING EQUIPMENT, JUNEAU	374,000	374,000		20
21	SPRINKLER SYSTEM, KENAI	100,000	100,000		21
22	CC CAREER BUILDING REMODELING, KETCHIKAN	250,000	250,000		22
23	CC ZIEGLER BUILDING IMPROVEMENT, KETCHIKAN	99,000	99,000		23
24	CC SEAFOOD PROCESSING LAB EQUIPMENT, KODIAK	100,000	100,000		24
25	CC SEWER SYSTEM, KUSKOKWIM	137,500	137,500		25
26	RESOURCES & IRVING BLDG COMPLETION, FAIRBANKS	100,000	100,000		26

1	UNIVERSITY OF ALASKA (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					3
4	U OF A SYMPHONY, FAIRBANKS		20,000	20,000	4
5	LIBRARY EQUIPMENT AND SHELVING, ANCHORAGE		50,000	50,000	5
6	MEDIA SERVICES EQUIPMENT, ANCHORAGE		250,000	250,000	6
7	U OF A MUSEUM, FAIRBANKS		6,000,000 15,000	6,000,000 15,000	7
8	LIBRARY BOOKS & EQUIPMENT, JUNEAU		60,000	60,000	8
9	INSTRUCTIONAL TV EQUIPMENT, KUSKOKWIM		70,000	70,000	9
10	MARINE LAB COMPLETION, SEWARD		175,000	175,000	10
11	STUDENT CENTER COMPLETION, ANCHORAGE		1,001,000	1,001,000	11
12	LIBRARY BOOKS & SUPPLIES & EQUIPMENT, NWCC		10,000 50,000	10,000 50,000	12
13	PHYSICAL EDUCATION BUILDING, ANCHORAGE		900,000	900,000	13
14	PERFORMING ARTS EQUIPMENT, ANCHORAGE		440,000	440,000	14
15	CAMPUS IMPROVEMENTS, KENAI COMMUNITY COLLEGE		80,000 114,500	80,000 114,500	15
16	LIBRARY BOOKS, ANCHORAGE		75,000 250,000	75,000 250,000	16
17	RARE BOOKS, FAIRBANKS LIBRARY		10,000	10,000	17
18	KCC FACULTY OFFICE SPACE LEASE-BACK, KUSKOKWIM		78,000	78,000	18
19	* * * * *		* * * * *	* * * * *	19
20	* * * * * SOCIAL SERVICES * * * * *		* * * * * SOCIAL SERVICES	* * * * *	20
21	* * * * *		* * * * *	* * * * *	21
22	DEPARTMENT OF EDUCATION				22
23	GATEWAY OPPORTUNITY CENTER GROUP HOME, KETCHIKAN		48,000	48,000	23
24	DEPARTMENT OF HEALTH & SOCIAL SERVICES				24
25	ALCOHOL DETOXIFICATION FACILITIES GRANTS		615,000	615,000	25
26	BETHEL PRE-MATERNAL HOME		35,000	35,000	26

1	SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BETHEL ALCOHOLISM TREATMENT CENTER		187,500	187,500	4
5	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				5
6	GALENA HEADSTART BUILDING		5,000	5,000	6
7	DEPARTMENT OF TRANSPORTATION				7
8	ANCHORAGE SENIOR CITIZENS CENTER PLANNING		70,000	70,000	8
9	FAIRBANKS SENIOR CITIZENS CENTER PLANNING		50,000	50,000	9
10	*****		*****	*****	10
11	***** HEALTH *****		***** HEALTH *****		11
12	*****		*****	*****	12
13	DEPARTMENT OF HEALTH & SOCIAL SERVICES				13
14	ROOM SOUNDPROOFING		14,000	14,000	14
15	KODIAK HOSPITAL ORTHOPEDIC EQUIPMENT		15,000	15,000	15
16	SEWARD ALCOHOLISM & MENTAL HEALTH FACILITY		80,000	80,000	16
17	KENAI BUILDING REPAIR		5,000	5,000	17
18	TOY HEALTH CLINIC DIRECT GRANT		90,000	90,000	18
19	MT VILLAGE HEALTH CLINIC DIRECT GRANT		50,000	50,000	19
20	UNALASKA HEALTH CLINIC DIRECT GRANT		50,000	50,000	20
21	ST YUKON HEALTH CLINIC DIRECT GRANT		75,000	75,000	21
22	BREAST CANCER DETECTION CENTER, FAIRBANKS		50,000	50,000	22
23	KWIGILLINGOK HEALTH CLINIC DIRECT GRANT		100,000	100,000	23
24	ANCHORAGE NEIGHBORHOOD HEALTH CENTER X-RAY		80,000	80,000	24
25	HAINES CLINIC X-RAY		20,000	20,000	25

1	NATURAL RESOURCE MANAGEMENT (CONT.)			1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3			ITEMS	GENERAL FUND OTHER FUNDS
4	*****	*****	*****	*****
5	***** NATURAL RESOURCE MANAGEMENT *****	*****	NATURAL RESOURCE MANAGEMENT	*****
6	*****	*****	*****	*****
7	DEPARTMENT OF NATURAL RESOURCES			
8	ATOMIC ABSORPTION SPECTROPHOTOMETER		18,500	18,500
9	MICROFILM CAMERA		15,000	15,000
10	HALIBUT POINT RECREATION AREA - SITKA		95,000	95,000
11	CHUGACH PARK ROAD ACQUISITION		40,000	40,000
12	STATEWIDE BIKE TRAILS		300,000	300,000
13	DEPARTMENT OF FISH & GAME			
14	ACOUSTIC SALMON COUNTERS		479,000	479,000
15	STATEWIDE COMPUTER NETWORK		85,100	85,100
16	KITOI BAY HATCHERY REPAIRS & UPGRADE		200,000	200,000
17	FIRE LAKE SEWER SYSTEM		20,000	20,000
18	AUXILIARY GENERATORS - MV PANDALUS		40,000	40,000
19	KITTIWAKE ALTERATIONS & REPAIR		23,200	23,200
20	DEPARTMENT COMMUNICATIONS		25,000	25,000
21	NAKNEK-KVICHAK DISTRICT MARKERS		15,000	15,000
22	EAST CREEK INCUBATORS		202,000	202,000
23	TOLSONA LAKE OUTLET STRUCTURE		25,000	25,000
24	STARPIGAVAN ESTUARINE PEN REARING EXPANSION		341,100	341,100
25	BEAVER FALLS SHORT TERM REARING		17,100	17,100
26	SNETTISHAM INCUBATION		272,500	272,500

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				
3				
4	TAGGING EQUIPMENT PURCHASE	16,200	16,200	
5	MISCELLANEOUS FISHERIES STUDIES	213,700	213,700	
6	FISH HATCHERY FEASIBILITY STUDY-AVCP	37,500	37,500	
7	RIFLE RANGE SITKA	25,000	25,000	
8	RABBIT CREEK RIFLE RANGE ANCHORAGE	100,000	100,000	
9	CARIBOU TRANSPLANT COLD BAY - NAGAI	29,000	29,000	
10	MUNEAU RIFLE RANGE	10,000		10,000
11	DEPARTMENT OF PUBLIC SAFETY			
12	SUPER CUB-PURCHASE AND EQUIPMENT	135,200	135,200	
13	AIRCRAFT RADIOS	48,000	48,000	
14	DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
15	WATER AQUIFER FILTER SYSTEM - EAGLE RIVER	100,000	100,000	
16	COASTAL PROTECTION FUND	6,000,000		6,000,000
17	BETHEL WATER AND SEWER PROJECT	150,000	150,000	
18	* * * * *	* * * * *	* * * * *	
19	* * * * * PUBLIC PROTECTION * * * * *	* * * * *	* * * * *	
20	* * * * *	* * * * *	* * * * *	
21	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
22	APUC COMPUTER SYSTEM	122,500	122,500	
23	DEPARTMENT OF MILITARY AFFAIRS			
24	US PROPERTY AND FISCAL OFFICE WAREHOUSE	1,900,000	100,000	1,800,000
25	NOME ARMORY HEATING	40,000	40,000	
26	AIRCRAFT HANGAR KOTzebue	500,000	500,000	

1	PUBLIC PROTECTION (CONT.)				
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DEPARTMENT OF PUBLIC SAFETY				
5	MOTOR VEHICLE TITLE COMPUTER DISC		13,000	13,000	
6	COMPUTER ROOM AIR CONDITIONING		16,000	16,000	
7	HOMER PUBLIC SERVICES BUILDING AND EQUIPMENT		125,000	125,000	
8	* * * * *	* * * * *	* * * * *	* * * * *	
9	* * * * * ADMINISTRATION OF JUSTICE * * * * *		* * * * * ADMINISTRATION OF JUSTICE * * * * *		
10	* * * * *	* * * * *	* * * * *	* * * * *	
11	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
12	MAJOR RENOVATION & REPAIR		230,000	230,000	
13	MCLAUGHLIN YOUTH CENTER		120,000	120,000	
14	KETCHIKAN CORRECTION CENTER PLANNING		50,000	50,000	
15	WOMEN AND JUVENILE DETENTION FACILITY, JUNEAU		1,500,000	1,500,000	
16	CORDOVA MUNICIPAL JAIL - FOR STATE USE		100,000	100,000	
17	JUNEAU JAIL RECREATION EQUIPMENT & GUARD TOWER		100,000	100,000	
18	ALASKA COURT SYSTEM				
19	BARROW COMBINED FACILITY		2,000,000	2,000,000	
20	* * * * *	* * * * *	* * * * *	* * * * *	
21	* * * * * DEVELOPMENT * * * * *		* * * * * DEVELOPMENT * * * * *		
22	* * * * *	* * * * *	* * * * *	* * * * *	
23	DEPARTMENT OF REVENUE				
24	INCREASED CAPITALIZATION - MUNICIPAL BOND BANK		1,000,000	1,000,000	
25	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
26	COMMUNITY ASSISTANCE EDA		810,000	162,000	648,000

1	DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ENERGY POWER & ALASKA ECONOMY MANAGEMENT SYSTEM		200,000	200,000		4
5	WIND GENERATOR MAINTENANCE & REPAIR		10,000	10,000		5
6	TECHNICAL & ECONOMIC OPTIONS - WASTE HEAT USE		55,000	55,000		6
7	STREAM GAUGE - THOMAS BAY POWER AUTHORITY		15,000	15,000		7
8	DEPARTMENT OF NATURAL RESOURCES					8
9	AGRICULTURE REVOLVING LOAN FUND		400,000	400,000		9
10	RED BEEF PROJECT		113,000	113,000		10
11	PLANT MATERIALS CENTER - OFFICE/LABORATORY		125,000	125,000		11
12	PLANT MATERIALS CENTER - ELECTRICAL UPGRADE		30,000	30,000		12
13	STATE FAIR CAPITAL GRANTS		140,000	140,000		13
14	DELTA FARM DEVELOPMENT PROJECT		30,000	30,000		14
15	NORTHWEST AREA RANGE AND SOIL SURVEY		17,000	17,000		15
16	PALMER FAIR STADIUM LIGHTS		45,000	45,000		16
17	DEPARTMENT OF PUBLIC WORKS					17
18	SMALL BOAT HARBORS		5,065,000	5,065,000		18
19	NOME HARBOR DREDGING	2,500				19
20	HAINES HARBOR FACILITIES	600,000				20
21	KING COVE HARBOR FACILITIES	500,000				21
22	SANDPOINT HARBOR FACILITIES	600,000				22
23	HOMER/SELDOVIA HARBOR FACILITIES	500,000				23
24	PETERSBURG HARBOR FACILITIES	250,000				24
25	SKAGWAY HARBOR FACILITIES	500,000				25
26	VALDEZ HARBOR FACILITIES	375,000				26

1	DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	KETCHIKAN HARBOR FACILITIES	175,000				4
5	JUNEAU HARBOR FACILITIES	325,000				5
6	FAIRBANKS LAUNCHING RAMP	22,500				6
7	SITKA HARBOR IMPROVEMENTS	100,000				7
8	CORDOVA HARBOR IMPROVEMENTS	200,000				8
9	SEWARD HARBOR IMPROVEMENTS	250,000				9
10	WHITTIER HARBOR IMPROVEMENTS	25,000				10
11	ANCHORAGE - SHIP CREEK DREDGING	50,000				11
12	EMERGENCY REPAIRS	75,000				12
13	ADMINISTRATION, PLANNING, ENGINEERING	450,000				13
14	NORTHWEST INTERIOR HARBOR STUDY	15,000				14
15	TENAKEE BOAT HARBOR	50,000				15
16	KETCHIKAN PORT PROJECT		500,000	500,000		16
17	WESTERN ALASKA PORT PROJECTS		300,000	300,000		17
18	JUNEAU PORT PROJECTS		1,400,000	1,400,000		18
19	NAKNEK DOCK FEASIBILITY STUDY		30,000	30,000		19
20	VARIOUS DREDGING PROJECTS		75,000	75,000		20
21	MITKOF ISLAND LAUNCHING RAMP		50,000	50,000		21
22	BETHEL WAREHOUSE AND DOCK		215,000	215,000		22
23	HOME BARGE PORT FACILITY		200,000	200,000		23
24	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		375,000	375,000		24
25	FAIRBANKS TOWN/VILLAGE ASSOCIATION GRANT		75,000	75,000		25
26	FIRE TRUCK - TOK		25,000	25,000		26

1 DEVELOPMENT (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ELECTRICAL PROJECT - RUBY	40,000	40,000		4
5	ELECTRICAL PROJECT - NIKOLAI	25,000 25,000	25,000 25,000		5
6	FIRE TRUCK - GALENA	25,000	25,000		6
7	HUGHES ELECTRICAL GENERATOR	25,000	25,000		7
8	* * * * *	* * * * *	* * * * *		8
9	* * * * * TRANSPORTATION * * * * *	* * * * * TRANSPORTATION	* * * * *		9
10	* * * * *	* * * * *	* * * * *		10
11	DEPARTMENT OF TRANSPORTATION				11
12	MARINE TRANSPORTATION				12
13	COLUMBIA FAST FOOD CONVERSION	400,000	400,000		13
14	VESSEL UPGRADE	180,000	180,000		14
15	SPARE PARTS	271,000	271,000		15
16	WASTE DISPOSAL DESIGN	50,000	50,000		16
17	DOCK ELECTRICAL & SAFETY REHABILITATION	40,000	40,000		17
18	ALEUTIAN COASTAL FERRY STUDY	100,000 100,000	100,000 100,000		18
19	ANCHORAGE INTERNATIONAL AIRPORT				19
20	NORTH/SOUTH RUNWAY - STAGE III	6,542,000		6,542,000	20
21	MISCELLANEOUS IMPROVEMENTS	300,000		300,000	21
22	BLAST PROTECTION & RUNWAY SEAL COAT	2,060,000		2,060,000	22
23	AUTO PARKING EXPANSION	930,000		930,000	23
24	FAIRBANKS INTERNATIONAL AIRPORT				24
25	RUNWAY SEAL COAT	650,000		650,000	25
26	AIRPORTS				26
27	RUNWAY GRAVEL, SIX AIRPORTS	750,000	750,000		27

1	TRANSPORTATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FORTUNA LEDGE AIRPORT MATCH		200,000	200,000		4
5	CHILKAT LAKE		3,000	3,000		5
6	HIGHWAYS					6
7	EQUIPMENT ACQUISITION		600,000	600,000		7
8	MAINTENANCE FACILITY, EAGLE RIVER		160,000	160,000		8
9	ROAD PROTECTION DIKES, DELTA		72,000	72,000		9
10	SEAL COATING ROADS, GREYHOUND		300,000	300,000		10
11	ROAD E STREET IMPROVEMENTS, KOTzebue		400,000	400,000		11
12	FERRY TERMINAL/AIRPORT ROAD IMPROVEMENT, HOONAH		250,000	250,000		12
13	SHELTER CABINS, WESTERN COASTAL TRAILS		30,000	30,000		13
14	GLENN HIGHWAY-PETERS CREEK ROAD		100,000	100,000		14
15	MUTTER ROAD, SLAUGHTER HOUSE ACCESS, HOMER		40,000	40,000		15
16	RED ROCK ROAD, HOMER		40,000	40,000		16
17	CHAGALUK ROAD		300,000	300,000		17
18	OLD SEWARD HIGHWAY, ANCHORAGE		260,000	260,000		18
19	GORDONADO ROAD, EAGLE RIVER		30,000	30,000		19
20	HOLLYWOOD ROAD, PALMER		150,000	150,000		20
21	LOCAL SERVICE ROAD, GALENA		50,000	50,000		21
22	LAZY MOUNTAIN ROAD, PALMER		300,000	300,000		22
23	PHILLIPS FIELD ROAD, FAIRBANKS		200,000	200,000		23
24	SOUTH FORK EAGLE RIVER ROAD		375,000	375,000		24
25	UNALAKLEET ROAD		100,000	100,000		25
26	KUCKOKWIM HAUL ROAD		137,000	137,000		26

1	TRANSPORTATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS	
3		ALLOCATIONS				
4	SAINT MARY'S PITKAS POINT ROAD		200,000	200,000		4
5	ENGLISH BAY ROAD		150,000	150,000		5
6	ANCHORAGE BIKE TRAILS		100,000 667,000	100,000 667,000		6
7	BAKTER ROAD SURFACING, ANCHORAGE		200,000	200,000		7
8	ANCHORAGE ROADS RESURFACING		480,000 500,000	400,000 500,000		8
9	EMMONAK AIRPORT ROAD		200,000	200,000		9
10	HUFFMAN ROAD RESURFACING, ANCHORAGE		150,000	150,000		10
11	PEDESTRIAN WALKWAY, SITKA		50,000	50,000		11
12	NAPAKTAK ROAD		250,000	250,000		12
13	MAKNEK BEACH ROAD		60,000	60,000		13
14	BRADLEY ROAD, TALKEETNA		20,000	20,000		14
15	LIGHT RAIL FEASIBILITY STUDY, ANCHORAGE		30,000	30,000		15
16	*****	*****	*****	*****		16
17	***** GENERAL GOVERNMENT *****	*****	***** GENERAL GOVERNMENT *****	*****		17
18	*****	*****	*****	*****		18
19	OFFICE OF THE GOVERNOR					19
20	TELECOMMUNICATIONS OFFICE					20
21	VIDEO CONFERENCE NETWORK NOME/BETHEL		273,500	273,500		21
22	DEPARTMENT OF REVENUE					22
23	TREASURY COMPUTER PROGRAM		270,000	270,000		23
24	LEGISLATIVE AFFAIRS					24
25	LEGISLATIVE LOUNGE RENOVATION		21,000	21,000		25

1	GENERAL GOVERNMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DEPARTMENT OF TRANSPORTATION				
5	STATE OFFICE BUILDING BOILER REPLACEMENT		90,000	90,000	
6	CAPITOL BUILDING HEATING SYSTEM REPAIR		435,000	435,000	
7	BOILER REPAIR/REPLACEMENT STATEWIDE		45,000	45,000	
8	ROOF RENOVATION/REPAIR STATEWIDE		250,000	250,000	
9	PAINTING STATE FACILITIES STATEWIDE		20,000	20,000	
10	SITKA PIONEERS HOME WINDOW REPLACEMENT		89,000	89,000	
11	ALASKA OFFICE BUILDING ELECTRICAL MODIFICATION		40,000	40,000	
12	CAPITOL BUILDING DOOR REPLACEMENT		11,000	11,000	
13	JUNEAU PARKING STRUCTURE STORAGE AREA		49,000	49,000	
14	EQUIPMENT REPLACEMENT - HWC		8,836,700		8,836,700
15	* SEC. 12 THE FOLLOWING IS A LISTING SETTING OUT THE				
16	FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING				
17	SECTIONS OF THIS ACT. THE LISTING IS ARRANGED IN				
18	PROGRAM CATEGORY ORDER AND IS INCLUDED FOR INFORMATIONAL				
19	PURPOSES ONLY.				
20	EDUCATION				
21	FEDERAL RECEIPTS	17,905,500			
22	GENERAL FUND MATCH	251,000			
23	GENERAL FUND	256,076,100	256,092,400		
24	INTER AGENCY RECEIPTS	2,100,100			
25	PROGRAM RECEIPTS	889,600			
26	SCHOOL FUND (CIGARETTE TAX)	2,604,400			
27	DONATED COMMODITY HANDLING FEE ACCOUNT	49,000			

1	EDUCATION (CONT.)			1
2	PUBLIC LAW 81-874/GENERAL FUND	33,891,900		2
3	STUDENT REVOLVING LOAN FUND	2,413,900		3
4	TRAINING AND BUILDING FUND	250,000		4
5	*** TOTAL FUNDING ***	37,555,800	316,447,800	5
6	UNIVERSITY OF ALASKA			6
7	FEDERAL RECEIPTS	33,888,800		7
8	GENERAL FUND MATCH	2,050,600		8
9	GENERAL FUND	59,765,900	58,264,800	9
10	PROGRAM RECEIPTS	9,083,300		10
11	STUDENT FEES, UNIVERSITY OF ALASKA	5,596,600		11
12	*** TOTAL FUNDING ***	110,385,200	108,884,100	12
13	SOCIAL SERVICES			13
14	FEDERAL RECEIPTS	45,312,000		14
15	GENERAL FUND MATCH	13,173,000		15
16	GENERAL FUND	41,745,000	41,562,200	16
17	INTER AGENCY RECEIPTS	2,293,700		17
18	PROGRAM RECEIPTS	809,900		18
19	SECOND INJURY FUND RESERVE ACCOUNT	334,800		19
20	DISABLED FISHEPMANS RESERVE ACCOUNT	283,600		20
21	TITLE 20	4,181,000		21
22	*** TOTAL FUNDING ***	108,133,000	107,950,200	22
23	HEALTH			23
24	FEDERAL RECEIPTS	15,776,900		24
25	GENERAL FUND MATCH	4,728,100		25
26	GENERAL FUND	27,100,000	26,704,300	26
27	INTER AGENCY RECEIPTS	6,475,300		27

1	HEALTH (CONT.)			1
2	PROGRAM RECEIPTS	163,500		2
3	FEDERAL REVENUE SHARING FUND	7,180,800		3
4	*** TOTAL FUNDING ***	41,432,600	61,028,900	4
5	NATURAL RESOURCE MANAGEMENT			5
6	FEDERAL RECEIPTS	9,293,700		6
7	GENERAL FUND MATCH	1,761,100		7
8	GENERAL FUND	48,500,000	48,256,600	8
9	INTER AGENCY RECEIPTS	248,000		9
10	FISH AND GAME FUND	3,635,600		10
11	PROGRAM RECEIPTS	2,491,200		11
12	MARINE/COASTAL PROTECTION FUND	366,300		12
13	*** TOTAL FUNDING ***	66,205,800	66,052,500	13
14	PUBLIC PROTECTION			14
15	FEDERAL RECEIPTS	4,225,000		15
16	GENERAL FUND MATCH	1,922,400		16
17	GENERAL FUND	16,163,200	16,147,700	17
18	INTER AGENCY RECEIPTS	140,300		18
19	PROGRAM RECEIPTS	815,000	911,600	19
20	*** TOTAL FUNDING ***	23,265,900	23,347,000	20
21	ADMINISTRATION OF JUSTICE			21
22	FEDERAL RECEIPTS	3,136,600		22
23	GENERAL FUND MATCH	405,700		23
24	GENERAL FUND	71,513,900	70,727,000	24
25	INTER AGENCY RECEIPTS	46,100		25
26	PROGRAM RECEIPTS	384,200		26
27	*** TOTAL FUNDING ***	75,486,500	74,699,600	27

1	DEVELOPMENT			1
2	FEDERAL RECEIPTS	792,500		2
3	GENERAL FUND MATCH	210,700		3
4	GENERAL FUND	43,446,500	42,538,400	4
5	INTER AGENCY RECEIPTS	723,600		5
6	AGRICULTURAL LOAN FUND	139,200		6
7	PROGRAM RECEIPTS	588,000		7
8	SURPLUS PROPERTY REVOLVING FUND	222,100		8
9	VETERANS REVOLVING LOAN FUND	1,126,800		9
10	*** TOTAL FUNDING ***	47,249,400	46,341,300	10
11	TRANSPORTATION			11
12	GENERAL FUND	112,640,600	112,112,100	12
13	INTER AGENCY RECEIPTS	1,746,300		13
14	INTERNATIONAL AIRPORT REVENUE FUND	15,267,800		14
15	PROGRAM RECEIPTS	1,409,300		15
16	*** TOTAL FUNDING ***	131,064,000	130,535,500	16
17	GENEPAL GOVERNMENT			17
18	FEDERAL RECEIPTS	1,413,700		18
19	GENERAL FUND MATCH	142,000		19
20	GENERAL FUND	59,516,600	58,816,600	20
21	INTER AGENCY RECEIPTS	2,985,100		21
22	AGRICULTURAL LOAN FUND	16,400		22
23	FICA ADMINISTRATION FUND RESERVE ACCT.	43,600		23
24	FISH AND GAME FUND	152,500		24
25	HIGHWAY WORKING CAPITAL FUND	11,074,700		25
26	INTERNATIONAL AIRPORT REVENUE FUND	717,100		26
27	PROGRAM RECEIPTS	184,500		27

1	GENERAL GOVERNMENT (CONT.)			1
2	PUBLIC EMPLOYEES RETIREMENT FUND	618,700		2
3	SECOND INJURY FUND RESERVE ACCCUNT	10,000		3
4	DISABLED FISHERMANS RESERVE ACCOUNT	10,000		4
5	SURPLUS PROPERTY REVOLVING FUND	33,700		5
6	TEACHERS RETIREMENT SYSTEM FUND	648,200		6
7	VETERANS REVOLVING LOAN FUND	46,500		7
8	DONATED COMMODITY HANDLING FEE ACCOUNT	1,800		8
9	*** TOTAL FUNDING ***	77,615,100	76,965,100	9
10	NEW LEGISLATION			10
11	FEDERAL RECEIPTS	1,988,100	1,785,900	11
12	GENERAL FUND MATCH	865,500		12
13	GENERAL FUND	13,822,400	11,227,600	13
14	INTER AGENCY RECEIPTS	66,400	-0-	14
15	PROGRAM RECEIPTS	146,300	143,900	15
16	PUBLIC EMPLOYEES RETIREMENT FUND	5,000		16
17	TEACHERS RETIREMENT SYSTEM FUND	15,000		17
18	VETERANS REVOLVING LOAN FUND	102,000	-0-	18
19	*** TOTAL FUNDING ***	17,090,700	14,042,900	19
20	CAPITAL PROJECTS			20
21	FEDERAL RECEIPTS	11,450,000	11,440,000	21
22	GENERAL FUND	47,492,100	29,750,100	22
23	HIGHWAY WORKING CAPITAL FUND	8,836,700		23
24	INTERNATIONAL AIRPORT REVENUE FUND	1,490,000		24
25	MARINE/COASTAL PROTECTION FUND	6,000,000		25
26	*** TOTAL FUNDING ***	75,276,800	57,516,800	26
27	***** TOTAL BUDGET *****	110,337,900	1,083,811,700	27
28	* SEC. 13 THIS ACT TAKES EFFECT IMMEDIATELY IN			28
	PAGE 66			

1 CAPITAL PROJECTS (CONT.)
2 ACCORDANCE WITH AS 01.10.070(C).

1
2

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CHAPTER 153

Approved by the Governor: June 23, 1977
Actual Effective Date: June 24, 1977