



LAWS OF ALASKA

1975

Source

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Chapter No.

209

AN ACT

Appropriating for the operating and capital expenses of state government; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$553,564,000 is appropriated from the general fund and from the unreserved special accounts in the general fund for the period specified, to be apportioned according to the schedules in secs. 16 and 17 of this Act.

	<u>Operating</u>	<u>Capital</u>
General Fund	\$518,408,700	\$ 14,964,700
Highway Fuel Tax Account	15,771,200	
Aviation Fuel Tax Account	3,166,400	
Watercraft Fuel Tax Account		<u>1,253,000</u>
	<u>\$537,346,300</u>	<u>\$ 16,217,700</u>

* Sec. 2. The sum of \$1,332,100 is appropriated from special fund reserve accounts in the general fund for the period specified, to be apportioned according to the schedules in secs. 16 and 17 of this Act.

	<u>Operating</u>	<u>Capital</u>
FICA Administration Fund Reserve Account	\$ 56,700	
Special Surplus Property Revolving Fund Reserve Account	187,500	
Second Injury Fund Reserve Account	268,600	
Sick and Disabled Fishermen's Fund Reserve Account	271,900	
Donated Commodities Handling		

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Fee Reserve Account	40,700	
Merrill Field Subdivision Reserve Account		\$ 506,700
	\$ 825,400	\$ 506,700

* Sec. 3. The sum of \$44,330,700 is appropriated from special funds of the state for the period specified, to be apportioned according to the schedules in secs. 16 and 17 of this Act.

	<u>Operating</u>	<u>Capital</u>
Public Employees' Retirement Fund	\$ 451,100	
Teachers' Retirement System Fund	423,000	
Veterans' Revolving Loan Fund	754,500	
Agricultural Revolving Loan Fund	92,700	
Fish and Game Fund	2,517,600	
International Airport Revenue Fund	13,781,900	2,641,900
School Fund (cigarette tax)	2,275,000	
Highway Working Capital Fund	11,373,000	7,300,000
Federal Revenue Sharing Fund	2,720,000	
	\$ 34,388,800	\$ 9,941,900

* Sec. 4. The sum of \$111,176,000 is appropriated from federal program receipts estimated to be received for general fund, special fund and bond construction fund programs during the period specified, to be apportioned according to the schedules in secs. 16 and 17 of this Act.

<u>Operating</u>	<u>Capital</u>
\$108,735,900	\$ 2,440,100

* Sec. 5. The sum of \$23,979,500 is appropriated from other program receipts estimated to be received for general fund, special fund and bond construction fund programs during the period specified, to be apportioned according to the schedules in sec. 16 of this Act.

<u>Operating</u>
\$ 23,979,500

* Sec. 6. The sum of \$19,503,900 is appropriated from inter-agency receipts estimated to be received for general fund, special fund and bond construction fund programs during the period specified, to be apportioned according to the schedules in sec. 16 of this Act.

<u>Operating</u>
\$ 19,503,900

TOTAL BUDGET	\$753,886,200	\$724,779,800	\$ 29,106,400
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* Sec. 7. If the amount required under applicable statutes for refunds of shared taxes and revenues to eligible political

subdivisions exceeds the estimates appropriated by this Act, the excess is appropriated.

* Sec. 8. If the amount required to be paid by law into the Alaska Native Fund as established in P.L. 92-203 exceeds the estimate appropriated by this Act, the excess is appropriated.

* Sec. 9. If watercraft fuel tax receipts fall short of the estimate appropriated from that source by this Act, the amount of the shortfall is appropriated from the general fund for waters and harbors projects.

* Sec. 10. If the P.L. 874 federal receipts for state-operated schools fall short of the estimate appropriated from that source by this Act, the amount of the shortfall is appropriated from the general fund.

* Sec. 11. Appropriation items contained in this Act may be revised on approval by the governor and the Legislative Budget and Audit Committee to allow for

(1) increase of an appropriation item based on additional federal or other program receipts; or

(2) establishment of a new, permanent position not authorized in the appropriated operating budget; or *Section 11 (2) is vetoed - Jay Starnund*

(3) reallocation between appropriation items. *Section 11 (3) is vetoed [signature]*

* Sec. 12. If federal or other program receipts fall short of the estimates appropriated by this Act, the governor shall reduce the affected appropriation by the amount of the shortfall in receipts.

* Sec. 13. If federal or other program receipts exceed the estimates appropriated by this Act and are appropriated to the affected program, the appropriation from state funds for the affected program shall be reduced by the amount of the excess provided the reductions are not inconsistent with applicable federal statutes.

* Sec. 14. Chapter 78, sec. 1, SLA 1975 is amended to read:

* Section 1. The sum of \$50,000 is appropriated from the general fund to the Legislative Budget and Audit Committee to conduct a comprehensive study of the feasibility of a marine maintenance facility within Alaska.

* Sec. 15. Chapter 86, sec. 1, SLA 1975 is amended to read:

* Section 1. The sum of \$1,200,000 is appropriated from the general fund to the Department of Community and Regional Affairs for the day care assistance program.

* Sec. 16(a). Unless otherwise noted, the following appropriation items are for operating expenditures for the fiscal year beginning July 1, 1975 and ending June 30, 1976. The items in the allocation column are legislative guidelines for agency program notification. The expenditure of funds appropriated/allocated by this Act shall be in accordance with the conditions and intent set out in the "Free Conference Committee Report, FY 76, Operating and Capital Budget" as published by the legislative finance division.

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	Allocations	Appropriation	
		Items	Fund Sources
		General Fund	Other Funds
EDUCATION			
Department of Administration			
Teacher Retirement		\$ 5,062,800	\$ 5,062,800
Department of Education			
Administration & Support		1,307,500	1,237,300 \$ 70,200
Department Operations	\$ 573,000		
Field Services	218,500		
Financing & Accounting	263,300		
Internal Support	252,700		
ARTTC		450,000	20,600 429,400
Correspondence Study		766,700	590,400 176,300
Debt Retirement/			
Local		8,810,500	8,810,500
Domiciliary Services		2,252,000	2,252,000
Boarding Home Program	2,252,000		
Education Program Support		1,445,200	706,900 738,300
Career & Vocational Education	351,500		
Federal Programs Administration	530,600		
Learner Assistance	563,100		
Educational Broadcasting Commission		1,258,900	1,258,900
Executive Administration		825,100	526,300 298,800
Boards & Commissions	79,700		
Office of the Commissioner	745,400		
Federal Programs		8,200,000	8,200,000
Foundation Program/Regular		112,364,100	112,364,100
Manpower & Adult Education		1,015,700	772,600 243,100
Adult Basic Education	804,400		
Adult Vocational			

Education	43,600		
Fire Service			
Training	167,700		
Museums		333,300	333,300
Juneau Museum	333,300		
Nome-Beltz			
High School	10,000	10,000	
Out-of-District			
Students	1,200,000	1,200,000	
Postsecondary Edu-			
cation Commission	110,400	110,400	
Professional Teaching			
Practices Commission	57,300	12,300	45,000
Pupil Transpor-			
tation/Private	100,000	100,000	
Pupil Transpor-			
tation/Public	7,859,100	7,859,100	
Sabbatical Leave	40,000	40,000	
State Impact	3,354,200	3,354,200	
State Library			
Operations	1,017,400	917,400	100,000
Student Financial			
Aid	5,589,100	5,280,600	308,500
Administration	189,100		
Scholarship			
Loans	4,100,000		
Tuition Grant*	1,300,000		
*The sum of \$70,000 is available immediately upon approval of this Act and HB 433 in accordance with AS 01.10.070(c).			
Supplementary			
Programs	400,000	400,000	
Tobacco Tax			
Distribution	1,800,000		1,800,000
WICHE	531,400	531,400	
Student Aid	531,400		
Department of Health			
& Social Services			
AMU Nursing Program	237,400	237,400	
Special Education			
Grants	57,100	57,100	
Office of the			
Governor			
Alaska Historical			
Commission	127,600	117,600	10,000
Alaska State Arts			
Council	872,700	327,700	545,000
Bicentennial			
Commission	437,000	162,000	275,000
State Bond Committee			
Debt Service	13,570,400	13,095,400	475,000

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General	
Education	5,529,700
Libraries	325,500
University of Alaska	7,715,200

State-Operated Schools

Central Office	3,448,700	3,448,700
Administrative Services	2,110,500	
Board of Directors	66,400	
Instructional Media	596,100	
Instructional Services	192,200	
Office of Superintendent Planning & Evaluation	171,500	
	312,000	

On-Base Schools 13,921,700 4,131,100 9,790,600

Building Maintenance	479,900
Building Operations	1,504,900
Exceptional Children	716,800
Food Service	778,600
Instruction K-12	8,238,600
Pupil Trans- portation	503,800
Regional Admin- istration & Support	297,000
Tuition	1,402,100

Rural Schools 34,692,700 10,760,100 23,932,600

Bilingual Education	1,308,200
Building Maintenance	2,003,500
Building Operations	7,144,000
Exceptional Children	1,567,400
Food Services	2,766,200
Instruction K-12	14,416,200
Pupil Trans- portation	653,200
Regional Admin- istration & Support	960,000
Supplemental Programs	2,550,000
Tuition	1,324,000

University of Alaska

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Anchorage Campus	9,785,300	7,865,300	1,920,000
Anchorage Com- munity College	5,150,000		
Anchorage Senior College	1,900,000		
Auditorium	50,000		
Consortium			
Library	800,000		
Physical Plant	1,360,000		
Student Services	525,300		
Fairbanks Campus	16,000,000	12,528,000	3,472,000
Debt Service	783,100		
Instruction & Departmental Research	5,755,100		
Library	1,310,400		
Museum	226,600		
Physical Plant Maintenance	3,440,000		
Physical Plant Utilities	1,798,700		
Public Service	917,000		
Safety & Security	416,900		
Student Services	752,100		
Tanana Valley Community College	600,100		
Juneau Campus	1,500,000	1,197,600	302,400
Juneau/Douglas Community College	760,000		
Library	130,000		
Physical Plant	150,000		
Southeast Senior College	340,000		
Student Services	120,000		
Kenai Peninsula Community College	537,200	473,000	64,200
Administration	104,000		
Career Education	162,900		
Instruction	155,100		
Library	42,000		
Non-credit Instruction	12,000		
Physical Plant	61,200		
Ketchikan Community College	436,200	339,900	96,300
Directors Office	68,200		
Instruction	112,600		
Learning Center	25,200		
Library	43,400		
Physical Plant	50,000		
Vocational Instruction	136,800		

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Kodiak Community College		568,100	524,000 44,100
Administration	89,400		
Career Education	109,200		
Instruction	240,200		
Library	46,400		
Physical Plant	82,900		
Kuskokwim Community College		680,000	608,900 71,100
Career Education	60,000		
Directors Office	130,000		
Instruction	400,000		
Library	55,000		
Physical Plant	35,000		
Mat-Su Community College		342,800	315,800 27,000
Administration	87,400		
Career Education	53,900		
Instruction	113,500		
Library	40,000		
Physical Plant	48,000		
Northern Auxiliary Services		4,041,300	4,041,300
Fairbanks Bookstore	711,000		
Fairbanks Graphic Services	312,200		
Fairbanks Housing System	2,218,800		
Fairbanks Warehouse Services	332,500		
Fairbanks Wood Center	91,000		
Fairbanks Yak Estates	372,400		
Infirmiry Dispensary	3,400		
Northern Regional Center		2,291,800	1,862,900 428,900
Nome Community College	275,000		
Regional Administration	1,244,200		
Regional Public Service	697,900		
Regional Student Aid	74,700		
Organized Research		6,542,400	4,646,700 1,895,700
Agricultural Science Institute	1,063,400		
Arctic Biology			

Institute	594,600		
Arctic Environ- ment Data Center	490,100		
Center for Northern Educa- tional Research	413,400		
Forest Soils Lab	74,700		
Geophysical Institute	1,601,000		
Marine Science Institute	950,000		
Mineral Industry Research Lab	108,300		
Miscellaneous Research	127,500		
Sea Grant Program	196,300		
Social, Economic & Government Research	375,800		
Tundra Biome Center	70,000		
WAMI	308,100		
Water Resources Institute	131,500		
Wildlife Research Unit	37,700		
Sitka Community College	316,200	289,400	26,800
Directors Office	119,700		
Instruction	97,200		
Library	15,500		
Physical Plant	42,100		
Vocational Instruction	41,700		
Southcentral Auxiliary Services	1,209,100		1,209,100
Anchorage Bookstore	807,400		
Anchorage Food Service	383,200		
Kodiak Bookstore	1,200		
KPCC Bookstore	7,300		
Kuskokwim Bookstore	5,000		
MSCC Bookstore	5,000		
Southcentral Regional Center	2,117,000	1,799,700	317,300
Administration	1,575,000		
Public Service	542,000		
Southeast Regional Center	475,000	470,000	5,000
Regional Admin- istration	375,000		

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Regional Public Service	100,000		
Southeastern Auxiliary Services		54,400	54,400
Juneau Bookstore	22,000		
Ketchikan Bookstore	4,000		
Rental Property	25,400		
Sitka Bookstore	3,000		
Statewide Administration	2,770,000	1,876,400	893,600
Administrative Support	1,350,000		
Institutional Support	550,000		
Management Systems Development	300,000		
Planning & Land Development	95,000		
Regents & Administration	475,000		
Statewide Auxiliary Services	1,022,200	618,700	403,500
Computer Center	1,022,200		
Statewide Public Service	1,370,000	964,200	405,800
Cooperative Extension	1,370,000		
Category Fund Sources			
General Fund	222,468,700		
Federal Program Receipts	14,237,300		
Program Receipts	9,596,700		
School Fund (cigarette tax)	2,275,000		
Interagency Receipts	2,990,300		
University of Alaska Student Fees	3,849,700		
University of Alaska Overheads	2,860,400		
Public Law 874			
Federal Receipts	<u>27,306,900</u>		
Total Funding -- Education	285,585,000		

SOCIAL SERVICES

Department of Administration			
Donated Commodities	53,300	12,600	40,700
Longevity Bonus	6,500,000	3,780,000	2,720,000
Minority Training	164,600	164,600	

Pioneers Homes	4,717,200	4,717,200	
Central Office	95,500		
Fairbanks Home	1,640,400		
Kotzebue Home	78,000		
Palmer Home	1,303,100		
Sitka Home	1,600,200		
Department of Commerce			
Veterans Service Council	51,300	51,300	
Department of Community & Regional Affairs			
Economic Opportunity Neighborhood Youth Corps	566,700	282,700	284,000
Senior Citizens Tax Exemption	2,500,000	7,000	2,493,000
	950,000	950,000	
Department of Education			
MDTA/CETA	1,462,500	59,900	1,402,600
Administration	205,200		
Grants	507,300		
Grants (PLI)	750,000		
Skill Center Vocational Rehabili- tation	1,720,000	936,700	783,300
	3,409,400	727,100	2,682,300
Administration	321,700		
Counseling & Placement	1,249,700		
Disability Determination	370,900		
Employment of the Handicapped	20,500		
Services to Clients	1,387,700		
Specialized Facilities	58,900		
Youth Employment Service	136,500	136,500	
Department of Health & Social Services			
Administration (DHSS)	1,527,700	1,255,000	272,700
Director/ Regional Offices	174,800		
Financial Management	639,700		

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Graphic Arts/ Library	63,100		
Office of the Commissioner	211,100		
Personnel	230,000		
Supply	209,000		
Administration (F&CS)		1,147,100	583,100 564,000
Central Office	417,900		
Field Services Support	729,200		
Alcantra		680,900	269,800 411,100
Debt Service Operations	132,800 548,100		
Alcoholism		2,400,800	569,900 1,830,900
Administration Grants	230,800 2,170,000		
Assistance Payments		14,772,700	8,696,900 6,075,800
AFDC	12,014,500		
Aid to the Blind	64,600		
Aid to the Disabled	1,161,500		
General Relief	401,000		
Longevity Bonus Project	17,000		
Old Age Assistance	1,114,100		
Child Support Enforcement		150,000	37,500 112,500
Drug Abuse		835,000	626,000 209,000
Administration Grants	215,400 619,600		
Eligibility		2,025,000	1,245,200 779,800
Eligibility Determination	2,025,000		
Office of Aging Program Services		1,382,600 4,665,500	87,700 1,294,900 3,054,500 1,611,000
Adoptions	34,500		
Day Care	590,000		
Foster Care	1,500,000		
Homemaker Services	400,000		
Institutional Care	1,811,300		
Other Services	16,300		
Protective Services	313,400		

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QC/Collection Agency	511,500	267,900	243,600
Social Services	2,807,700	1,062,400	1,745,300
Social Services (PLI)	24,600		
Social Work	2,783,100		
Staff Development	718,600	50,900	667,700
WIN AFDC	1,220,500	235,500	985,000
WIN	1,220,500		
Department of Labor			
Alyeska Training	750,000		750,000
CETA	15,631,900	1,600,000	14,031,900
CETA (PLI)	3,200,000		
Governor's Grant	357,600		
Title I	6,603,900		
Title II	5,470,400		
Contracts	1,703,500		1,703,500
Hitchhike	202,700		
WIN	1,500,800		
Employment Security	10,708,200		10,708,200
Administration (ES)	1,949,900		
Computer Placement	232,400		
Employment Security (PLI)	2,888,700		
Employment Services	2,410,500		
Food Stamps	171,500		
Unemployment Insurance	3,055,200		
Fishermen's Fund	271,900		271,900
Grants	1,976,400		1,976,400
Job Corps	334,900		
Labor Market Information	103,400		
Service Con- tracts (CETA)	1,538,100		
Office of the Commissioner	429,900	429,900	
Second Injury Fund	268,600		268,600
Office of the Governor			
Alaska Plan Committee	250,000	250,000	
Board of Child Advocacy	76,800	76,800	
Pioneers Home Advisory Board	10,700	10,700	

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State Bond Committee

Debt Service	828,600	828,600
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Category Fund Sources

General Fund	33,063,900
Federal Revenue	
Sharing Account	2,720,000
Federal Program	
Receipts	39,623,600
Program Receipts	2,037,700
Second Injury Fund	
Reserve Account	268,600
Sick and Disabled	
Fishermen's Fund	
Reserve Account	271,900
Donated Commodities	
Handling Fee	
Reserve Account	40,700
Interagency Receipts	7,957,200
Federal Title XX	
Ceiling	<u>4,000,000</u>

Total Funding -- Social Services 89,983,600

HEALTH

Department of
Health and Social Services

Alaska Psychiatric			
Institute	4,571,300	3,837,400	733,900
Certification and			
Licensing	228,200	34,000	194,200
Child and Family			
Health	1,774,000	1,102,200	671,800
Administration	54,500		
Child Study			
Center	139,700		
Communicative			
Disorders	272,300		
Crippled Children	898,000		
Family Planning	194,200		
Maternal and			
Child Health	215,300		
Communicable Disease			
Control	970,100	708,000	262,100
Epidemiology	142,200		
Immunization	52,100		
Tuberculosis			
Control	573,700		
Venereal Disease			
Control	142,500		
Venereal Disease			
Control (PLI)	59,600		
Community Mental			
Health Centers	630,900	630,900	

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Comprehensive Health Planning	406,200	198,700	207,500
Emergency Medical Facilities Development Planning	48,200 112,000 246,000		
Contract Institutions Environmental Health	1,055,600 859,900	1,055,600 764,800	95,100
General Sanitation	743,600		
General Sanitation (PLI)	30,500		
Seafood Sanitation	85,800		
General Relief Medical Harborview Memorial Hospital	3,210,400	3,210,400	
Health Program Support	3,337,900 978,600	2,356,600 834,300	981,300 144,300
Administration	104,800		
Grants to GAAB	525,000		
Health Education	140,300		
Health Information System	33,700		
Health Studies	31,400		
Nutrition	92,700		
Registry of Human Impairments	50,700		
Laboratories	980,700	903,900	76,800
Administration Regional Laboratories	61,800 820,200		
Regional Laboratories (PLI)	98,700		
Medicaid Medical Assistance Administration	13,000,000	6,500,000	6,500,000
Mental Health Administration	758,200 406,900	337,400 288,400	420,800 118,500
Administration Developmental Disabilities	264,100 142,800		
Nursing	3,069,400	2,365,000	704,400
Administration	476,300		
Early Screening	137,700		
General Nursing	1,127,100		
General Nursing (PLI)	84,400		
Home Health Service	24,700		
Rural Nursing	1,219,200		

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Psychiatric Security Unit		218,200	218,200	
Public Health Administration		354,600	324,700	29,900
State Mental Health Centers		607,500	561,000	46,500
Anchorage	227,100			
Fairbanks	205,300			
Juneau	175,100			
State Bond Committee				
Debt Service		763,500	763,500	
Category Fund Sources				
General Fund		26,970,000		
Federal Program Receipts		9,112,500		
Program Receipts		143,000		
Interagency Receipts		<u>1,931,600</u>		
Total Funding -- Health		38,157,100		

NATURAL RESOURCE MANAGEMENT

Department of Environmental Conservation

Administration and Support		680,700	561,100	119,600
Advisory Board Management Services	13,500			
Office of Commissioner Technical Services	201,200			
Office of Commissioner Technical Services	187,400			
Technical Services	278,600			
Field Operations		820,500	347,600	472,900
Pipeline-Indirect Impact	347,600			
Pipeline-Monitoring	472,900			
Program Coordination		210,900	144,100	66,800
Regional Offices		360,600	285,600	75,000
Northern Region	123,800			
Southcentral Region	158,800			
Southeast Region	78,000			
Terrestrial Programs		510,300	320,500	189,800
Air Quality	149,200			
Directors Office	75,600			
Land Use	285,500			

Water Programs		1,033,500	864,700	168,800
Construction Grant				
Administration	133,400			
Directors Office	66,900			
Village Safe Water	392,700			
Water Pollution				
Control	367,600			
Water Supply	72,900			
Department of Fish and Game				
Administration and Support		2,744,000	2,387,300	356,700
Administrative Services	1,504,300			
Board of Fish and Game	78,700			
Engineering Support	99,200			
Information and Education	116,300			
Office of the Commissioner	156,700			
Vessels	788,800			
Commercial Fish		5,529,700	4,888,700	641,000
Administration and Support	348,000			
Federal Aid Programs	1,147,800			
Management	3,116,900			
Research	917,000			
Fish Hatcheries		924,700	924,700	
Administration	73,000			
Crystal Lake	404,000			
Fire Lake-Fort Richardson	343,600			
Kitoi Bay	104,100			
FRED		2,264,100	2,264,100	
Administration	314,000			
Anadromous	1,950,100			
Game		3,668,400		3,668,400
Administration and Support	248,300			
Hunter Safety	108,300			
Investigations/Research	3,009,400			
Management	302,400			
Habitat Protection		1,883,200	819,400	1,063,800
Access	65,500			

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Kachemak Bay Study	649,400		
Land Use Planning	149,800		
Permits	115,300		
Pipeline Monitoring	848,500		
Water Planning	54,700		
Sport Fish	2,395,700		2,395,700
Administration and Support	134,800		
Investigations/Research	1,492,300		
Management	729,000		
Sport Fish Restoration	39,600		
Department of Natural Resources			
Administration/ Land and Water	754,500	737,600	16,900
Cadastral Engineering	605,000	605,000	
Conservation Action Corps	300,000	60,000	240,000
Fire Protection and Suppression-BLM	420,000	277,800	142,200
Fire Protection and Suppression-State	475,400	317,600	157,800
Forest Management/ Other	214,100	191,100	23,000
Administration Management and Timber Sales	64,100		
Research Assistance	122,500		
Geophysical Program	237,600	237,600	
Hard Minerals	1,072,500	1,072,500	
Administration Geological	315,300		
Investigation	562,300		
Mineral Analysis and Research	157,000		
Regulation	37,900		
Land Management	1,058,400	1,058,400	
Central Office	325,400		
Mineral Leasing	184,000		
Northcentral District	180,000		
Southcentral District	163,800		
Southeast District	205,200		
Land Use Planning	763,900	763,900	
Planning Unit	74,800		

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State-Federal Commission	689,100			
Office of the Commissioner Oil and Gas		377,100 711,500	372,700 711,500	4,400
Administration Regulation	136,200 475,500			
Regulation(PLI)	99,800			
Park Management		407,500	371,300	36,200
Administration and Support Operations	225,000			
Administration Park Development	53,300 129,200			
Parks and Recreation- Districts		1,098,200	929,300	168,900
Chugach	252,200			
Copper Basin	93,500			
Interior	235,500			
Kenai-Kodiak	141,700			
Mat-Su	246,300			
Southeast	129,000			
Royalty Oil and Gas Board		137,800 189,700	137,800 87,800	101,900
Statewide Programs				
Archaeology	44,800			
Historic Preservation	93,700			
State-Federal Coordination	51,200			
Water Management		186,400	151,800	34,600
Department of Public Safety				
Protection		4,287,200	4,089,400	197,800
Aircraft	380,600			
Directors Office	495,000			
Enforcement	2,944,400			
Enforcement(PLI)	114,700			
Vessels Section	352,500			
Department of Revenue				
Fish and Game Licensing		209,100	209,100	
Office of the Governor				
Athletic Commission		44,700	44,700	
Fisheries Commissions		921,400	921,400	
International Fisheries	89,600			

Chapter 209

International			
North Pacific	11,800		
Law of the Sea	21,100		
Limited Entry	777,500		
Pacific Marine			
Fisheries	21,400		
State Pipeline			
Surveillance	2,045,700		2,045,700
State Bond Committee			
Debt Service	3,774,700	3,774,700	
Fire Protection	189,000		
Fish and Game			
Facilities	875,600		
Parks and			
Recreation	298,100		
Water and Sewer	2,412,000		
Category Fund Sources			
General Fund	30,955,800		
Federal Program			
Receipts	6,060,100		
Program Receipts	3,392,100		
Fish and Game Fund	2,512,600		
Interagency Receipts	<u>423,100</u>		
Total Funding -- Natural			
Resource Management	43,343,700		

PUBLIC PROTECTION

Department of Commerce			
Administration	310,200	310,200	
Banking,			
Securities, et al	457,000	457,000	
Administration	103,900		
Banking and			
Small Loans	150,400		
Corporations	94,200		
Securities and			
Land Sales	108,500		
Insurance	337,200	337,200	
Insurance			
Companies	135,300		
Investigation	48,300		
Licensing	38,200		
Rates and Policy			
Forms	115,400		
Occupational			
Licensing Boards	478,100	478,100	
Pipeline Commission	295,000	295,000	
Public Utilities			
Commission	759,600	747,100	12,500
Public Utilities			

Chapter 209

Commission (PLI)	70,200	70,200	
Transportation			
Commission	790,000	790,000	
Transportation			
Commission (PLI)	50,000	50,000	
Weights and Measures	722,000	722,000	
Weights and			
Measures (PLI)	100,000	50,000	50,000
Department of Labor			
OSHA	2,130,800	1,065,400	1,065,400
Administration	345,000		
Health Inspection	164,100		
Planning and			
Standards	141,200		
Research	112,300		
Safety			
Inspection	1,078,900		
Training and			
Consultation	289,300		
State Inspection	369,300	369,300	
Department of Law			
Consumer Protection	256,100	256,100	
Consumer Protection (PLI)	14,600	14,600	
Department of Military Affairs			
Alaska Disaster Office	731,400	254,500	476,900
City Participa-			
tion	95,000		
Disaster Relief			
Act	191,800		
Field Services	102,300		
Fiscal Adminis-			
tration	28,400		
Flood Control	52,000		
General			
Administration	185,000		
Planning	36,100		
Radiological			
Program	32,100		
Resources	25,600		
Training	57,600		
Warning Program	25,500		
Alaska National Guard	2,709,900	1,409,100	1,300,800
Air Training			
Support	568,700		
Army and Air			
Administration	138,300		
Army Training			
Support	261,800		
Executive			
Administration	323,400		
Facilities and			
Fiscal	104,100		

Chapter 209

Federal Armories	550,900		
Hitchhike	141,800		
Operations and Training	76,100		
Organized Militia Benefits	186,600		
Recruitment and Retention	50,400		
State Armories	307,800		
Civil Air Patrol	168,200	168,200	
Department of Natural Resources			
Agricultural Inspection	515,800	321,600	194,200
Animal Industry	439,500		
Plant Industry	76,300		
Department of Public Safety			
Fire Safety	440,000	440,000	
Traffic Safety	1,493,000	743,000	750,000
Driver Improvement	117,000		
Driver Licensing	554,700		
Federal Projects	750,000		
Project Coordination	71,300		
Department of Revenue			
Alcoholic Beverage Control	263,400	263,400	
Motor Vehicle Registration	1,188,700	1,188,700	
Motor Vehicle Registration (PLI)	118,700	118,700	
State Bond Committee			
Debt Service	680,500	680,500	
Flood Control	607,200		
National Guard Facilities	73,300		
Category Fund Sources			
General Fund	11,599,900		
Federal Program Receipts	3,658,000		
Interagency Receipts	<u>191,800</u>		
Total Funding -- Public Protection	15,449,700		

ADMINISTRATION OF JUSTICE

Alaska Court System

Chapter 209

Court System (PLI)	150,000	150,000	
Courts	14,304,700	14,203,500	101,200
Administration	1,848,300		
District and Superior Courts	11,104,300		
Municipal Courts	325,300		
Supreme Court	1,026,800		
Judicial Council	97,400	97,400	
Department of Health and Social Services			
Administration/Corrections	473,300	473,300	
Adult Confinement	6,491,400	6,491,400	
Adult Camp-Palmer	618,000		
Anchorage City Jail	855,300		
Anchorage State Jail	442,500		
Ketchikan State Jail	418,300		
Local Facilities	592,200		
NRCI-Fairbanks	1,117,300		
Out-of-State Institutions	304,000		
SCRI-Eagle River	1,123,800		
SERCI-Juneau	1,020,000		
Adult Rehabilitation	1,737,500	1,737,500	
Adult Camp-Palmer	221,500		
Anchorage City Jail	165,500		
Anchorage State Jail	143,300		
Ketchikan State Jail	97,600		
NRCI-Fairbanks	281,500		
SCRI-Eagle River	562,900		
SERCI-Juneau	265,200		
Juvenile Confinement	3,645,000	3,493,400	151,600
Local Facilities	1,278,300		
McLaughlin Youth Center	2,038,300		
Out-of-State Contracted Services	328,400		
Juvenile Rehabilitation	614,300	614,300	

Chapter 209

McLaughlin Youth Center	614,300		
Parole Board		91,300	91,300
Probation and Parole		1,808,100	1,808,100
1st Judicial District	415,800		
2nd Judicial District	132,900		
3rd Judicial District	884,900		
4th Judicial District	374,500		
Violent Crimes Compensation		160,300	160,300
Department of Labor			
Wage and Hour		340,200	340,200
Wage and Hour (PLI)		133,200	133,200
Wage and Hour- Local Hire		245,100	245,100
Workmen's Compensation		534,100	534,100
Workmen's Compensa- tion (PLI)		69,100	69,100
Department of Law			
Prosecution		1,956,700	1,956,700
1st Judicial District	361,300		
2nd Judicial District	101,200		
3rd Judicial District	1,049,000		
4th Judicial District	445,200		
Prosecution (PLI)		263,900	263,900
Department of Public Safety			
Administrative Services		2,761,100	2,597,900
			163,200
Central Communications	508,100		
Housing Program	361,600		
Laboratory Services	125,400		
Office of the Commissioner	529,300		
Records and Identification	99,300		
Research and Planning	436,400		
Training	701,000		
Enforcement		8,868,900	8,838,900
			30,000

Detachments and CIB Division	7,945,700		
Headquarters	520,000		
Narcotics Unit	403,200		
Enforcement (PLI)	1,120,800	1,120,800	
Judicial Services	934,000	934,000	
Judicial Services (PLI)	169,200	169,200	
Prevention of Crime	39,900	39,900	
Office of the Governor			
Criminal Justice Planning	2,105,200	326,100	1,779,100
Action Grants	1,586,300		
Planning	438,900		
Police Standards Council	80,000		
Human Rights Commission	405,300	405,300	
Public Defender	1,266,300	1,266,300	
Administration	93,900		
1st Judicial District	163,600		
2nd Judicial District	79,900		
3rd Judicial District	615,900		
4th Judicial District	313,000		
State Bond Committee			
Debt Service	961,200	961,200	
Category Fund Sources			
General Fund	49,522,400		
Federal Program Receipts	1,779,100		
Program Receipts	163,200		
Interagency Receipts	<u>282,800</u>		
Total Funding -- Administration of Justice	51,747,500		

DEVELOPMENT

Department of Administration			
Surplus Property	187,500		187,500
Department of Commerce and Economic Development			
Developmental Loans	217,900	217,900	
Economic Enterprise	911,500	911,500	
Administrative Support	248,200		

Chapter 209

General Operations	663,300		
Veterans Loan Fund		754,500	754,500
Department of Community and Regional Affairs			
Administration		323,400	323,400
Administration Office of the Commissioner	175,800		
	147,600		
Agricultural Lands			
Property Tax Exemption	196,000	196,000	
Local Boundary Commission	82,700	82,700	
Local Financial Assistance	58,000	58,000	
Local Government Assistance	362,800	342,800	20,000
Local Planning Assistance	530,000	240,000	290,000
National Forest Receipts	399,100	399,100	
Revenue Sharing	14,250,000	14,250,000	
Rural Affairs Commission	19,000	19,000	
Rural Development Assistance Administration	150,700	150,700	
Rural Development Grants	722,000	722,000	
Department of Fish and Game			
King Crab Quality Board		202,800	202,800
Department of Natural Resources			
Agricultural Development	542,000	449,300	92,700
Administration and Support	94,400		
Agricultural Loans	92,700		
Plant Materials Center	221,400		
Small Grain Incentive	20,000		
State Fairs	113,500		
Native Claims Payments	4,443,300	4,443,300	
Department of Public Works			
Remote Village Radio	141,000	141,000	
Department of Revenue			
Shared Taxes	7,325,100	7,167,700	157,400

Amusement and Gaming Tax	40,900
Aviation Fuel Tax	157,400
Business License Tax	5,378,200
Electric and Telephone Cooperative Tax	759,000
Fisheries Tax	402,500
Liquor License Tax	587,100

Office of the Governor

Policy Development and Planning	290,000		290,000
Tokyo Office	100,000	100,000	
Tourism Promotion	1,172,300	1,172,300	

State Bond Committee

Debt Service	893,800	893,800	
Natural Disaster	390,800		
Port Facilities	70,000		
Remote Housing	225,100		
Waters and Harbors	207,900		

Category Fund Sources

General Fund	32,280,500
Aviation Fuel Tax Account	157,400
Federal Program Receipts	290,000
Program Receipts	202,800
Veterans Revolving Loan Fund	754,500
Agricultural Revolving Loan Fund	92,700
Special Surplus Property Revolving Fund Reserve Account	187,500
Interagency Receipts	<u>310,000</u>

Total Funding -- Development 34,275,400

TRANSPORTATION

Department of Highways

Administration	6,691,100	6,425,100	266,000
Central District Headquarters and Laboratory	1,161,400		
Interior District	2,808,800		
	1,177,800		

Chapter 209

Southcentral District	689,700		
Southeast District	615,700		
Western District	237,700		
Maintenance		28,729,600	27,046,200 1,683,400
Central District	10,423,700		
Contingency Reserves *	886,000		

The allocation for highway maintenance contingency reserves does not lapse into the general fund until August 31, 1976.

Interior District	7,478,800
Overweight/Oversize Permits	221,400
Southcentral District	4,474,900
Southeast District	3,989,400
Western District	1,255,400

Department of Public Works

Administration	864,500	784,500	80,000
Administration Office of the Commissioner	618,200		
	246,300		
Anchorage International Airport	6,655,600		6,655,600
Administration Building	724,100		
Maintenance	868,400		
Custodial	806,300		
Field Maintenance	2,576,000		
Security	1,680,800		
Aviation Administration	929,500	287,800	641,700
Administration Lands and Leasing	699,100		
	230,400		
Aviation Engineering	527,100	241,100	286,000
Chief Engineer	107,800		
Construction	136,800		
Design	161,800		
Planning	120,700		
Fairbanks International Airport	3,212,700		3,212,700

Administration	319,400		
Building Main- tenance	666,500		
Custodial	208,700		
Field Main- tenance	730,200		
Security	1,287,900		
Fairbanks International Airport (PLI)		220,000	220,000
Administration	39,400		
Building Main- tenance	25,000		
Security	155,600		
Marine Transportation		28,416,600	28,365,100
Administration	1,494,100		
Advertising and Promotion	71,800		
Remote Routes Subsidy	189,000		
Southeast Shore Facilities	1,115,000		
Southeast Vessel Operations	21,533,500		
Southwest Shore Facilities	258,300		
Southwest Vessel Operations	3,754,900		
Trunk and Secondary Airports		6,697,100	6,317,800
Administration	576,800		
Regional Operations	6,120,300		
Trunk and Secondary Airports (PLI)		349,700	349,700
Administration	10,900		
Regional Opera- tions	338,800		
State Bond Committee			
Debt Service		18,687,800	15,911,400
Aviation	7,331,000		
Highways	7,223,100		
Marine Transportation	4,133,700		
Category Fund Sources			
General Fund	85,728,700		
Program Receipts	1,558,200		
International Airport Revenue Fund	13,752,400		

Chapter 209

Interagency Receipts 942,000

Total Funding -- Transportation 101,981,300

GENERAL GOVERNMENT

Department of Administration

Accounting		872,700	872,700	
Accounting Services	162,800			
Administration	151,500			
Payroll				
Accounting	380,300			
Pre-Audit	178,100			
Data Processing		3,014,200	2,632,500	381,700
Administration Services to Administration	363,200			
Services to Administration	493,700			
Operating Agencies	1,972,300			
Telecommunications Network	185,000			
Executive Administration		3,402,300	3,326,600	75,700
Administrative Services	183,300			
Budget and Management	525,000			
Internal Audit	263,600			
Office of the Commissioner	2,430,400			
General Services		1,932,600	1,479,300	453,300
Archives and Records	541,200			
Central Duplicating	270,100			
Central Mail and Switchboard	235,000			
Leasing and Facilities	46,600			
Property Control	120,200			
Purchasing	606,600			
Risk Management	112,900			
Labor Relations Agency Personnel		79,800	79,800	
		1,437,700	1,437,700	
Employee Negotiations/Relations	299,200			
Personnel Management	1,138,500			
Retirement and Benefits		692,800	73,500	619,300
Deferred Compensation	21,100			

Employee Health Insurance	44,600		
FICA	54,300		
Public Employees System	283,500		
Teachers System	281,500		
Territorial Employees	7,800		
Department of Education			
Blue Book	6,700	6,700	
Department of Health and Social Services			
Vital Statistics	193,900	193,900	
Department of Highways			
Working Capital Fund	11,345,400	11,345,400	
Administration Central District	393,300		
Interior District	3,985,900		
Southcentral District	3,285,100		
Southcentral District	1,936,500		
Southcentral District	1,128,900		
Western District	615,700		
Department of Law			
Legal Services	2,408,500	1,571,600	836,900
Legal Services (PLI)	102,300	66,300	36,000
Natural Gas FPC Representation	100,000	100,000	
Department of Public Safety			
Building Security	141,100	141,100	
Department of Public Works			
Buildings	5,929,400	3,274,300	2,655,100
Administration	230,700		
Construction Inspection	197,300		
Maintenance	5,230,600		
Planning and Design	270,800		
Communications	924,500	924,500	
Administration Support to State Agencies	233,200		
Teletype Operations	638,500		
	52,800		

Chapter 209			
Communications (PLI)	141,300	141,300	
Department of Revenue			
Administration and Support	900,400	900,400	
Administrative Services	747,200		
Office of the Commissioner	153,200		
Collections	3,065,900	3,065,900	
Border Inspection Station	275,800		
Delinquent Tax Collection	687,700		
Excise Tax	360,100		
Individual and Business Taxes	1,183,000		
Property Tax	559,300		
Collections (PLI)	239,600	239,600	
Individual and Business Taxes	184,000		
Pipeline Collections	55,600		
Treasury Management	833,900	578,700	255,200
Legislature			
Budget and Audit Committee	1,290,000	1,153,100	136,900
Committee Expenses	55,000		
Legislative Audit	850,100		
Legislative Finance	384,900		
Legislative Council	3,794,400	3,794,400	
Council	3,794,400		
Office of the Governor			
Contingency Fund	750,000	750,000	
Election Campaign Commission	219,900	219,900	
Equal Employment Opportunity	120,700	120,700	
Executive Mansion	82,000	82,000	
Executive Office	1,314,600	1,314,600	
Lieutenant Governor	308,600	308,600	
Planning and Research	1,706,900	1,078,600	628,300
Regular Elections	390,700	390,700	
Telecommunications	456,800	456,800	

Category Fund Sources

General Fund	30,775,800
Federal Program	
Receipts	628,300
Program Receipts	70,300
Public Employees	
Retirement System Fund	425,000
Teachers Retirement	
System Fund	423,000
Highway Working	
Capital Fund	11,345,400
FICA Administration	
Fund Reserve Account	56,700
Interagency Receipts	<u>4,475,100</u>
Total Funding -- General	
Government	48,199,600

(b) The following appropriation items are for operating expenditures for the fiscal year beginning July 1, 1975 and ending June 30, 1976. (The department listed after each title is the agency to which the appropriation is made.) The appropriation items contain funding for legislation assumed to have passed during the First Session of the Ninth Legislature and are to be considered part of the total agency operating budget. Should a specific measure contained in this section either fail to pass or be vetoed by the governor, the appropriation for that measure shall lapse.

Number	Title	Appropriation Item	Appropriation Fund Sources	
			General Fund	Other Funds
HB 10	Compensation of election officers (Office of the Governor)	\$ 2,900	\$ 2,900	
HB 17	Issuance of permits for construction of trapping cabins (Dept. of Natural Resources)	12,000	12,000	
HB 25	Establishing Alaska Fire Fighting Training Center Commission (Office of the Governor)	22,900	22,900	
HB 64	Public employees' retirement system (Dept. of Administration)	3,128,300	2,486,400	\$641,900
HB 67	State aid under public school foundation program (Dept. of Education)	130,500	130,500	
HB 68	Alaska youth hostel system (Dept. of Natural Resources)	55,000	55,000	

Chapter 209

HB 72	Alaska Municipal Bond Bank Authority (Dept. of Revenue)	130,000	24,600	105,400
HB 98	Medical malpractice causes of action (Dept. of Commerce)	15,000	15,000	
HB 114	Violent Crimes Compensation Board (Dept. of Health & Social Services)	70,000	70,000	
HB 143	Postsecondary educational institutions (Dept. of Education)	72,000	72,000	
HB 144	Revising Community College Act (University of Alaska)	25,000	25,000	
HB 173	Indemnification for Juneau from capital relocation (Dept. of Community & Regional Affairs)	231,800	231,800	
HB 179	Community schools (Dept. of Education)	160,600	160,600	
HB 203	Creating Alaska Salary Commission (Legislative Finance)	1,800	1,800	
HB 216	Motor vehicle licenses (Dept. of Revenue)	487,900	487,900	
HB 227	Senior citizens' municipal property tax exemption (Dept. of Community & Regional Affairs)	36,400	36,400	
HB 236	Duties of the Department of Commerce (Dept. of Commerce)	9,000	9,000	
HB 237	Mediation in divorce actions (Alaska Court System)	130,000	130,000	
HB 238	Custody and representation of children in court (Alaska Court System)	100,000	100,000	
HB 265	Creating the community legal assistance grant program (Dept. of Community & Regional Affairs)	2,500	2,500	
HB 272	Property tax payments to senior citizen renters (Dept. of Community & Regional Affairs)	620,400	620,400	
HB 297	Oil & gas reserves ad valorem tax (Dept. of Revenue)	93,000	93,000	

Chapter 209

HB 302	Revenue sharing for road maintenance (Dept. of Community & Regional Affairs)	160,200	160,200	
HB 393	Assistance to aged, blind & disabled (Dept. of Health and Social Services)	3,233,700	2,607,900	625,800
HB 408	Acquisition & development of recreation and open space (Dept. of Natural Resources)	8,000		8,000
HB 448	Emergency housing revolving loan fund (Dept. of Commerce)	142,000	142,000	
HCR 31	Trans-Alaska gas pipeline (Dept. of Law)	2,100	2,100	
\$B 1	Office of ombudsman (Office of the Ombudsman)	116,500	116,500	
\$B 23	Violent Crimes Compensation Board (Dept. of Health & Social Services)	150,000	150,000	
\$B 40	State aid for fire protection (Dept. of Community & Regional Affairs)	767,200	767,200	
\$B 46	Teachers' retirement system (Dept. of Administration)	731,800	731,800	
\$B 80	Repealing requirements of trial by judge (Alaska Court System)	8,000	8,000	
\$B 82	Authorizing construction of a statue of Senator Ernest Gruening (Office of the Governor)	50,000	50,000	
\$B 120	Day care facilities (Dept. of Community & Regional Affairs)	60,000	60,000	
\$B 124	Compensation for members of state Board of Parole (Dept. of Health & Social Services)	4,100	4,100	
\$B 131	Boards of fisheries and game (Dept. of Fish & Game)	45,700	45,700	
\$B 146	Weekly rate and amounts payable for workmen's compensation (Dept. of Labor)	145,900	145,900	
	(Dept. of Administration)	275,000	247,500	27,500
\$B 195	Coverage of correctional officers under P.E.R.S. (Dept. of Administration)	280,000	280,000	

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\$B 243	Benefits under territorial P.E.R.S. (Dept. of Administration)	1,800	1,800	
\$B 284	Membership of Public Utilities Commission (Dept. of Commerce)	114,900	114,900	
\$B 290	Rent regulation and control (Dept. of Commerce)	154,900	154,900	
\$B 309	Legal maximum assistance for aid to families with dependent children (Dept. of Health & Social Services)	600,000	300,000	300,000
\$B 343	Wildlife photography (Dept. of Fish & Game)	53,100	53,100	
\$B 352	Community schools (Dept. of Education)	302,300	302,300	
\$B 388	School hot lunch program (Dept. of Education)	275,900	275,900	
\$B 404	Compensation of judicial & public officers & legislators (Dept. of Administration)	2,770,300	2,402,600	367,700
\$B 447	Number of superior court judges (Alaska Court System)	6,500	6,500	
\$CR 17	Peace officer training related to treatment of rape (Office of the Governor)	30,000	30,000	
\$CR 19	Special investigative units for cases of sexual offense (Office of the Governor)	30,000	30,000	

New Legislation Fund Sources

General Fund	13,980,600
Federal Program Receipts	1,882,700
Program Receipts	105,400
International Airport Revenue Fund	29,500
Highway Working Capital Fund	27,600
Fish & Game Fund	5,000
Public Employees Retirement Fund	<u>26,100</u>
	16,056,900

* Sec. 17. The following appropriation items are for capital projects and are effective on the day after passage and approval of this Act or on the day it becomes law without approval (allocations are to be considered legislative guidelines). The expenditure of funds appropriated/allocated by this Act shall be in accordance with the conditions and intent set out in the "Free Conference Committee Report, FY 76, Operating and Capital Budget" as published by the legislative finance division.

	Allocation Items	Appro- priation Items	Appropriation Fund Sources	
			General Fund	Other Funds
EDUCATION				
Department of Education				
Nome-Beltz Roof Replacement		\$ 238,200	\$ 238,200	
Library Acquisition Fund for Rare Items		10,000	10,000	
Community Library Construction Grants (Federal)		110,000		\$ 110,000
Acquisition of Museum Objects, Juneau		25,000	25,000	
Acquisition of Rare Alaskana, Juneau		10,000	10,000	
Anchorage FM Radio Station		40,000	40,000	
Kotzebue Radio Fire Protection		7,000	7,000	
Bethel Radio Fire Protection		26,000	26,000	
Dillingham Radio Fire Protection		7,000	7,000	
Kodiak Museum Fire Suppression System, Halon 1301		17,000	17,000	
Television Time-Base Corrector, Bethel		15,000	15,000	
Automotive Equipment, Mobile Homes		70,000	70,000	
Mobile Home, Anderson Village		22,000	22,000	
Playground Fencing, Copper Center		8,000	8,000	
Generator Replacement, Perryville		61,200	61,200	
High School Aquaculture Project, Sand Point		10,000	10,000	
School Gymnasium Improve- ments, Anderson Village		60,000	60,000	
Library, Healy School		3,000	3,000	
Library (Community), Glennallen		10,000	10,000	
Tok School Wiring		12,500	12,500	
Translators - Hope, Girdwood, Kenai, Seward, Sutton		145,000	145,000	
Kotzebue Radio Building		85,000	85,000	

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Eklutna Village Church Museum	10,000	10,000
Kodiak Museum		
Alaskana	17,000	17,000
Talkeetna Museum	5,000	5,000
Anchorage Transportation Museum Construction and Acquisition	90,500	90,500
Rural School Construction Contingency	800,000	800,000

Nondalton	\$ 75,000
Hoonah	40,000
Klawock	20,000
Pelican	64,000
Galena	385,000
Hydaburg	150,000
Delta	53,000
Contingency	13,000

Metlakatla School, Fire Code Deficiencies	100,000	100,000
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University of Alaska

Library Books, Instructional Materials for Anchorage Campus	150,000	150,000
Kodiak Community College Parking	30,000	30,000
Sewer Assessments & Connections, Auks Lake Campus	35,000	35,000
Library Books, Instructional Materials, Auks Lake	25,000	25,000
Vocational Education Equipment, Auks Lake	150,000	150,000
Kotzebue Modular Home Community College	25,000	25,000
Mat-Su Community College, Lab Equipment, Heating, Refrigeration, Air Conditioning Program	35,000	35,000
Ketchikan Community College Building Repairs	15,000	15,000
Fairbanks Campus, Irving & Resources Buildings	700,000	700,000
Kuskokwim Community College, Instructional TV	154,600	154,600
Kenai Community College, Shop	50,000	50,000
Rare Alaskan Books, Fairbanks Campus	10,000	10,000

SOCIAL SERVICES

Department of Education

Skill Center Fence and Storage Shed	60,000	60,000
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HEALTH

Department of Health
and Social Services

Modular Homes, Glennallen	30,000	30,000	
Fire Safety Improve- ments, Harborview	100,000	100,000	
Alaska Psychiatric Institute Sprinkler System	230,500	230,500	
Kitchen, Laundry Equipment, Harborview	23,000	23,000	
Health Center at Fort Yukon	200,000	200,000	

NATURAL RESOURCES MANAGEMENT

Office of the Governor

Village Safe Water Projects	1,000,000	1,000,000	
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Department of
Natural Resources

Special Assessments to State-owned Lands	540,600	540,600	
Merrill Field Sub- division Development (MFRA)	506,700		506,700
Harding Lake Recrea- tion Area, Fencing	25,000	25,000	
Fairview Park Acquisi- tion, Anchorage	20,000	20,000	
1970 Recreation Facilities Bond Fund	2,400	2,400	

Department of
Fish and Game

Fire Lake Outlet Control	30,000	30,000	
Fire Lake Water Purification	35,000	35,000	
Harris Harbor Floats	30,000	30,000	
Frazier River Fish Ladder Design	25,000	25,000	
Fort Richardson Well Field	150,000	150,000	
Fish Transport Unit	70,000	70,000	
Incubation Buildings, Crooked Creek	75,000	75,000	
Side-Scanning Sonar	30,000	30,000	
Alaska Children's Zoo, Anchorage	23,000	23,000	
Land Acquisition, Matanuska Lake (GF/FED)	20,000	10,000	10,000
Incubation Buildings, Big Lake	129,000	129,000	

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Standby Generator, Crystal Lake	73,600	73,600
Snettisham Production Feasibility Study	20,000	20,000
Radar, Diesel Engine Replacement	41,600	41,600
Department of Environ- mental Conservation		
Pelican Sewer System	60,000	60,000
Water Study for Eagle River	25,000	25,000
Department of Public Safety		
Patrol Vessel Purchase	375,000	375,000
PUBLIC PROTECTION		
Department of Military Affairs		
Armory Master Plan	15,000	15,000
ADMINISTRATION OF JUSTICE		
Department of Health & Social Services		
Smoke Detection System, Anchorage	25,600	25,600
Juneau State Jail Fencing	39,700	39,700
Jail, Galena	3,500	3,500
Jail, Cordova	50,000	50,000
Jail, Mountain Village	27,000	27,000
1970 Correctional Facilities Bond Fund	76,800	76,800
Alaska Court System		
Remodel Old Anchorage Court Building	110,800	110,800
Improvements to New Anchorage Court Building	26,600	26,600
Electronic Recording Equipment	47,600	47,600
Juneau Court Building Plaza	130,000	130,000
Site Work, Valdez Court Building	96,000	96,000
Department of Public Safety		
Police Academy Sprinkler System	51,000	51,000

DEVELOPMENT

Department of Natural Resources		
Plant Materials Center Laboratory, Office Building State Fairs	140,000	140,000
Haines, sewer and sanitation	30,000	30,000
Palmer, sewer and sanitation	60,000	60,000
Fairbanks (Tanana Valley) sewer and sanitation	51,700	51,700
Agricultural Loan Fund Capitalization	200,000	200,000
Department of Public Works		
Water and Harbors Projects (WCFT/GF)		
Administration, Planning and Engineering	410,500	410,500
Baranof-Angoon Harbor Facilities	150,000	150,000
Emergency Repairs, Statewide	50,000	50,000
Ninilchik Harbor Facilities	15,000	15,000
Nome Harbor Dredging	2,500	2,500
Petersburg Harbor Facilities	175,000	175,000
Sitka Harbor Facilities	250,000	250,000
Valdez Harbor Facilities	100,000	100,000
Wrangell Boat Harbor Repairs	50,000	50,000
Kodiak Small Boat Harbor	500,000	500,000
Harris Harbor - Aurora Basin	200,000	200,000
Kotzebue Boat Harbor	250,000	250,000
Remote Village Radio Equipment	25,000	25,000
Department of Community and Regional Affairs		
Generator, Stevens Village	20,000	20,000

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Eagle Wickersham Court House	25,000	25,000
Shishmaref Hot Springs Shelter	25,000	25,000
Selawik Hot Springs Shelter	25,000	25,000
Healy Lake Generator	15,000	15,000
Ruby Generator	15,000	15,000
Tok Community Center	20,000	20,000

TRANSPORTATION

Department of
Public Works

Replace Ferry Car Decks	500,000	500,000
Saltwater Sanitary Lines	100,000	100,000
Dishwasher Purchase	50,000	50,000
Engine Room Soundproofing	140,000	140,000
Tustumena Stabilizers/ Dining Room Conversion	100,000	100,000
Base Radio Station, Juneau	30,000	30,000
Auke Bay Terminal Improvements	200,000	200,000
Water Storage Facility	50,000	
Sewer Treatment Facility	150,000	
Tractor Purchase	24,000	24,000
Dock Fender Repairs, Haines	100,000	100,000
Crosswind Runway, Kwethluk	35,000	35,000
Runway Reconstruction, Kiana	20,000	20,000
Birch Creek Airport	50,000	50,000
Nondalton Runway Extension	12,000	12,000
Snowblower, Togiak	60,000	60,000
Extend existing Kodiak- Iliamna Port and Vessel Study to include Aleutian and Bristol Bay Area	50,000	50,000
Valdez Airport Upgrading and Maintenance	242,700	242,700
Supplemental Appropriation (IARF \$904.5; FED \$1,148.5)	2,053,000	2,053,000
Terminal Remodeling, Fairbanks (IARF)	880,000	880,000
Sewer Outfall Line, Anchorage (IARF)	50,000	50,000
Sewer Interceptor, Fairbanks (IARF)	50,000	50,000
Lake Hood Sewer, Anchorage (IARF)	20,000	20,000

East Side Cargo Area, Fairbanks (IARF \$53.4; FED \$771.6)	825,000	825,000
Fire Rescue Vehicle, Fairbanks (IARF \$40.0; FED \$160.0)	200,000	200,000
Sand Storage Drying, Fairbanks (IARF)	75,000	75,000
Maintenance Equipment (IARF)	252,000	252,000
Security Fire/Rescue Equipment, Anchorage (IARF \$317.0; FED \$240.0)	557,000	557,000
1970 Airport Construction Bond Fund	9,200	9,200
Department of Highways		
Maintenance Station,		
Bethel	350,000	350,000
Roof Repairs	40,000	40,000
Overhead Crane, Valdez	10,000	10,000
Power Transformer, Anchorage	20,000	20,000
Security Fencing	100,000	100,000
Maintenance Equipment	634,000	634,000
Anchorage Service Road	50,000	50,000
Chena Pump Road	125,000	125,000
Whittier Winter Shuttle	50,000	50,000
Soapstone Road	50,000	50,000
Nulato Road Project	50,000	50,000
Erling Flo Road	25,000	25,000
GENERAL GOVERNMENT		
Department of Administration		
Data Processing		
Fire Protection	40,000	40,000
Department of Public Works		
Buildings Projects		
Boiler Replacement	20,000	20,000
Roof Repairs	100,000	100,000
Juneau State Office Building Partitions	25,000	25,000
Painting State Facilities	60,000	60,000
Fish and Game Building, Juneau	100,000	100,000
Painting Governor's Mansion	17,000	17,000
Capitol Building Remodeling	200,000	200,000
Juneau Community Building Renovation	26,000	26,000
Juneau Records Center Site Work	28,000	28,000

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Juneau Division of Buildings Site Work	35,000	35,000
Kodiak Griffin Building Renovation	20,000	20,000
Juneau State Office Building Control Refinements	32,300	32,300
Sitka Pioneers Home Fire Alarm	30,000	30,000
Renovate space in Juneau Court Building and other Buildings for Move	309,000	309,000
Communications Equipment Purchases	1,726,500	1,726,500
Department of Highways		
Equipment Purchases (HWCF)	7,300,000	7,300,000
Capital Budget Fund Sources		
General Fund	16,217,700	
Federal Program Receipts	2,440,100	
Highway Working Capital Fund	7,300,000	
Merrill Field Subdivision Reserve Account	506,700	
International Airport Revenue Fund	<u>2,641,900</u>	
	29,106,400	

* Sec. 18. This Act takes effect immediately in accordance with AS 01.10.070(c).