



LAWS OF ALASKA

1974

Source

FCCS SCS CSHB 465

Chapter No.

147

AN ACT

Appropriating for the operating and capital expenses of state government; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$456,984,200 is appropriated from the general fund and from the unreserved special accounts in the general fund for the period specified, to be apportioned according to the schedules in secs. 17 and 18 of this Act.

	<u>Operating</u>	<u>Capital</u>
General Fund	\$429,766,000	\$ 10,196,600
Highway Fuel Tax Account	11,076,400	
Aviation Fuel Tax Account	1,472,100	
Watercraft Fuel Tax Account		1,262,500
Federal Revenue Sharing Account	7,260,600	950,000
	<u>\$449,575,100</u>	<u>\$ 12,409,100</u>
Less appropriated impact funds ch. 2, FSSLA 1973	5,000,000	
	<u>\$444,575,100</u>	

* Sec. 2. The sum of \$1,516,100 is appropriated from special fund reserve accounts in the general fund for the period specified, to be apportioned according to the schedules in secs. 17 and 18 of this Act.

	<u>Operating</u>	<u>Capital</u>
FICA Administration Fund Reserve Account	\$ 51,800	
Special Surplus Property Revolving Fund Reserve Account	211,400	

Second Injury Fund Reserve Account	248,700	
Sick and Disabled Fishermen's Fund Reserve Account	270,700	
Donated Commodities Handling Fee Reserve Account	46,500	
Merrill Field Subdivision Reserve Account		\$ 687,000
	<u>\$ 829,100</u>	<u>\$ 687,000</u>

* Sec. 3. The sum of \$36,922,400 is appropriated from special funds of the state for the period specified, to be apportioned according to the schedules in sec. 17 of this Act.

	<u>Operating</u>	<u>Capital</u>
Public Employees' Retirement Fund	\$ 373,000	
Teachers' Retirement System Fund	352,100	
Veterans' Revolving Loan Fund	513,500	
Agricultural Revolving Loan Fund	88,400	
Fish and Game Fund	2,576,600	
International Airport Revenue Fund	13,997,000	
School Fund (cigarette tax)	2,275,000	
Highway Working Capital Fund	16,746,800	
	<u>\$ 36,922,400</u>	

* Sec. 4. The sum of \$6,348,700 is appropriated from special fund reserve accounts in special funds of the state for the period specified, to be apportioned according to the schedules in sec. 18 of this Act.

	<u>Capital</u>
Highway Working Capital Fund Reserve Account	\$ 6,348,700

* Sec. 5. The sum of \$256,782,600 is appropriated from federal program receipts estimated to be received for general fund, special fund and bond construction fund programs during the period specified, to be apportioned according to the schedules in secs. 17 and 18 of this Act.

<u>Operating</u>	<u>Capital</u>
\$112,159,600	\$144,623,000

* Sec. 6. The sum of \$44,611,600 is appropriated from other program receipts estimated to be received for general fund, special fund and bond construction fund programs during the period specified, to be apportioned according to the schedules in secs. 17 and 18 of this Act.

<u>Operating</u>	<u>Capital</u>
\$ 19,711,600	\$ 24,900,000

* Sec. 7. The sum of \$15,605,100 is appropriated from inter-agency receipts estimated to be received for general fund, special fund and bond construction fund programs during the period

specified, to be apportioned according to the schedules in sec. 17 of this Act.

		<u>Operating</u>	
		\$ 15,605,100	
TOTAL BUDGET	\$818,770,700	\$629,802,900	\$188,967,800

* Sec. 8. (a) Before the actual allocation of appropriations made by this Act, the commissioner of administration shall withhold sums in reserve from the personal services category for state agencies according to the following schedule of vacant position reduction factors:

<u>State Agency</u>	<u>Vacant Position Reduction Factor</u>
Governor	5.51%
Administration	12.44%
Law	6.33%
Revenue	8.67%
Education	12.76%
Health and Social Services	10.75%
Labor	12.44%
Commerce	10.80%
Military Affairs	5.13%
Natural Resources	9.42%
Fish and Game	10.04%
Public Safety	6.49%
Public Works	5.44%
Highways	5.44%
Automotive Equipment	5.39%
Economic Development	11.61%
Environmental Conservation	13.04%
State-Operated	
School System	6.82%
Community and	
Regional Affairs	18.77%

(b) The vacant position reduction factors shown in (a) of this section were computed from actual records of the Department of Administration. The commissioner of administration may release funds restricted by (a) of this section to reflect revised vacancy factors and to allow for the payment of salary and benefits costs for appropriated positions.

* Sec. 9. If the amount required under applicable statutes for refunds of shared taxes and revenues to eligible political subdivisions exceeds the estimates appropriated by this Act, the excess is appropriated.

* Sec. 10. If the amount required to be paid under subsections 9(b), (c) and (d) of the Alaska Native Claims Settlement Act, P.L. 92-203, exceeds the estimate appropriated by this Act, the excess is appropriated.

* Sec. 11. If watercraft fuel tax receipts fall short of the estimate appropriated from that source by this Act, the amount of the shortfall is appropriated from the general fund for waters and harbors projects.

* Sec. 12. (a) Appropriation items contained in this Act

may not be revised unless approved by the governor and the Legislative Budget and Audit Committee to allow for

(1) increase of an appropriation item based on additional federal or other program receipts;

(2) establishment of a new, permanent position not previously authorized in the appropriated budget.

(b) Allocations of funds from the "state services pipeline impact" appropriation items, contained in sec. 17 of this Act, shall be made by the governor with the approval of the Legislative Budget and Audit Committee.

* Sec. 13. If federal or other program receipts fall short of the estimates appropriated by this Act, the governor shall reduce the affected appropriation by the amount of the shortfall in receipts, except as provided in sec. 11 of this Act.

* Sec. 14. If federal or other program receipts exceed the estimates appropriated by this Act and are appropriated to the affected program, the appropriation from state funds for the affected program shall be reduced by the amount of the excess provided the reductions are not inconsistent with applicable federal statutes.

* Sec. 15. Section 2(a), ch. 2, FSSLA 1973 is amended to read:

(a) The sum of \$5,000,000 is appropriated from the general fund to the Office of the Governor to fund state services pipeline impact as set out in sec. 17(b) of this Act for the fiscal year ending June 30, 1975.

* Sec. 16. Section 2(b) and (c), ch. 2, FSSLA 1973 are repealed.

* Sec. 17. (a) The following allocations and appropriation items, unless otherwise noted, are for operating expenditures for the fiscal year beginning July 1, 1974, and ending June 30, 1975. The amounts in the allocation column are legislative guidelines for agency program notification.

Allocations	Appropriation Items	Appropriation Fund Sources	
		General Fund	Other Funds

STATE OPERATED SCHOOLS

State Operated Schools

Rural Schools

Tuition	\$ 1,198,800
Basic Instruction	11,815,000
Food Service	2,129,500
Building Maintenance	1,375,000
Building Operation	5,300,000
Administration and Support	582,400
Community Liaison	108,800

Bilingual Education	736,400			
Pupil Transportation	547,800			
Supplemental Programs	3,480,400			
Exceptional Children	1,350,700			
Subtotal		\$ 28,624,800	\$ 3,959,600	\$ 24,665,200
On-Base Schools				
Tuition	1,321,300			
Basic Instruction	7,854,300			
Food Service	618,300			
Building Maintenance	438,600			
Building Operation	1,122,900			
Administration and Support	257,400			
Pupil Transportation	415,400			
Exceptional Children	649,200			
Subtotal		12,677,400	1,267,800	11,409,600
Central Office				
Instructional Services	273,200			
Instructional Media	420,400			
Board of Directors	48,900			
Superintendent	70,300			
Administrative Services	1,633,300			
Planning and Evaluation	99,700			
Subtotal		2,545,800	2,375,800	170,000
Category Fund Sources				
General Fund		\$ 7,603,200		
Federal Program Receipts		31,585,100		
Program Receipts		479,800		
Interagency Receipts		<u>4,179,900</u>		
Total Funding -- State Operated Schools		\$ 43,848,000		

UNIVERSITY OF ALASKA

University of Alaska

University System Center

Regents/Executive Offices	\$ 685,800			
University Relations	357,100			
Central Operating Costs	1,574,800			
FY 75 Planning	1,400,000			
Subtotal		\$ 4,017,700	\$ 3,106,200	\$ 911,500

Statewide Public Services

Statewide Services	201,600			
Media Services	582,800			
Cooperative Extension	1,015,200			
Subtotal		1,799,600	1,348,800	450,800

Organized Research

Geophysical Institute	1,760,500			
-----------------------	-----------	--	--	--

Chapter 147

Marine Science Institute	997,600			
Water Resource Institute	126,100			
Agricultural Science Institute	1,352,300			
Arctic Biology Institute	617,800			
ISEGR	372,200			
CNER	268,700			
Sea Grant Program	180,300			
Arctic Environment Data Center	187,800			
Tundra Biome Center	97,400			
Wildlife Research Unit	34,600			
Mineral Industry Research	96,100			
Forest Soils Laboratory	59,900			
WAMI	149,700			
Subtotal		6,301,000	4,109,300	2,191,700
Northern Region				
Regional Center	1,558,000			
University at Fairbanks	12,339,000			
Tanana Valley College	230,000			
Subtotal		14,127,000	10,382,300	3,744,700
Southeast Region				
Regional Center	282,700			
University at Juneau	740,200			
Ketchikan Community College	213,700			
Sitka Community College	190,800			
Subtotal		1,427,400	1,202,000	225,400
Southcentral Region				
Regional Center	1,169,000			
University at Anchorage	6,660,500			
Kenai Peninsula College	263,600			
Mat-Su Community College	200,800			
Kodiak Community College	266,400			
Kuskokwim Community College	228,800			
Subtotal		8,789,100	6,384,600	2,404,500
Independent Enterprises, Fairbanks				
Housing System	2,189,100			
YAK Estates	359,800			
Computer Center	588,600			
Bookstore	553,100			
Wood Center	97,500			
Graphic Services	136,800			
Warehouse Services	365,000			
Infirmery/Dispensary	3,100			
Subtotal		4,293,000		4,293,000
Independent Enterprises, Anchorage				
Bookstore	408,000			

Food Services	200,000		
Subtotal		608,000	608,000
Southcentral Bookstores		16,400	16,400
Southeastern Bookstore		23,800	23,800
Category Fund Sources			
General Fund	\$ 26,533,200		
Federal Program Receipts	945,600		
Program Receipts	6,691,000		
Interagency Receipts	659,200		
University of Alaska Student Fees	4,027,000		
University of Alaska Overheads	<u>2,547,000</u>		
Total Funding -- University of Alaska	\$ 41,403,000		

EDUCATION

Office of the Governor

WICHE	\$ 334,000	\$ 334,000	
Alaska Historical Commission	66,000	66,000	
Alaska State Arts Council	662,200	191,900	\$ 470,300

Department of Administration

Teachers Retirement	4,150,000	4,150,000	
---------------------	-----------	-----------	--

Department of Education

Foundation Program, Regular	78,917,000	78,917,000	
Pupil Transportation, Public	6,400,000	6,400,000	
Pupil Transportation, Private	100,000	100,000	
Revenue Sharing	2,900,000	2,900,000	
Debt Retirement/Local	7,423,300	7,423,300	
Sabbatical Leave	40,000	40,000	
Federal Programs	8,200,000		8,200,000
Out-of-District Students	800,000	800,000	
Tobacco Tax Distribution Administration	1,800,000		1,800,000
Finance and Accounting	\$ 180,500		
Field Services	221,100		
Internal Support	649,700		
Subtotal	1,051,300	963,100	88,200

Education Program Support

Learner Assistance	393,300		
Federal Program Administration	633,000		
Subtotal	1,026,300	431,700	594,600

Chapter 147

Executive Administration				
Office of the Commissioner	609,200			
Boards and Commissions	93,400			
Subtotal		702,600	402,600	300,000
Professional Teaching				
Practice		54,800	7,600	47,200
Domiciliary Services		1,875,000	1,875,000	
Correspondence Study		638,300	489,500	148,800
Alaska Rural Teacher Training		597,000	200,000	397,000
Student Financial Aid				
Scholarship Loan Program	3,322,000			
Tuition Grant	900,000			
Administration	139,400			
Subtotal		4,361,400	4,145,000	216,400
Adult Basic Education		602,500	412,500	190,000
Fire Service Training		128,000	128,000	
Adult Vocational Education		226,700		226,700
Youth Employment Service		130,000	130,000	
Educational Broadcasting		645,500	645,500	
Juneau Museum		227,100	227,100	
State Library Operations		673,400	573,400	100,000
Department of Health and Social Services				
Special Educational Grants		17,900	17,900	
AMU Nursing Program		187,500	187,500	
State Bond Committee				
Debt Service				
General Education	5,021,900			
University of Alaska	6,569,100			
Subtotal		11,591,000	11,116,000	475,000
Category Fund Sources				
General Fund		\$123,274,600		
Federal Program Receipts		10,463,200		
Program Receipts		457,000		
School Fund (cigarette tax)		2,275,000		
Interagency Receipts		<u>59,000</u>		
Total Funding -- Education		\$136,528,800		

SOCIAL SERVICES

Office of the Governor

Board of Child Development	\$	85,000	\$	85,000
----------------------------	----	--------	----	--------

Pioneers' Home				
Advisory Board	6,000	6,000		
Manpower Planning	187,100		\$	187,100
Emergency Employment Act	5,158,700	16,700		5,142,000
Department of Administration				
Donated Commodities	69,800	30,000		39,800
Longevity Bonus	6,081,300	6,081,300		
Pioneers' Homes	2,847,600	2,847,600		
Department of Education				
Vocational Rehabilitation	3,069,400	599,900		2,469,500
MDTEA Vocational Education	547,500	33,900		513,600
Alaska Skill Center	2,326,000	776,700		1,549,300
Department of Health and Social Services				
Assistance Payments				
AFDC	\$ 9,670,500			
Old Age Assistance**	1,402,500			
**The sum of \$125,000 is effective on the day after passage and approval of this Act or on the day it becomes law without approval.				
Aid to the Blind	138,200			
Aid to the Disabled**	2,125,000			
**The sum of \$125,000 is effective on the day after passage and approval of this Act or on the day it becomes law without approval.				
General Relief	332,500			
Subtotal		13,668,700	8,801,900	4,866,800
Program Services				
Homemaker Services	472,600			
Foster Care	1,482,200			
Institutional Care	1,436,400			
Day Care	395,000			
Adoptions	10,100			
Protective Services	296,500			
Other Services	19,900			
Subtotal		4,112,700	2,601,700	1,511,000
Alcantra		585,100	146,300	438,800
Social Services				
Social Work	1,882,900			
Eligibility Determination	289,000			
Subtotal		2,171,900	825,400	1,346,500
Food Stamps/Eligibility Administration (F&CS)	1,440,500	1,099,000		341,500
Staff Development	1,309,300	491,100		818,200
	703,900	24,800		679,100

Chapter 147

Pioneers' Homes			
Sitka Home	1,330,000		
Fairbanks Home	1,175,000		
Palmer Home	640,000		
Subtotal		3,145,000	3,145,000
Office of Aging		1,544,300	48,600
Alcoholism			1,495,700
Administration and Consultation	261,000		
Grants to Local Programs	1,958,300		
Subtotal		2,219,300	354,100
			1,865,200
Drug Abuse		597,200	585,500
WIN (AFDC)		954,300	200,200
Quality Control and Collections		406,300	
Administration (DHSS)		1,318,800	1,106,800
			406,300
			212,000
Department of Labor			
Fishermen's Fund		265,400	265,400
Second Injury Fund		241,600	241,600
Employment of Handicapped		18,700	18,700
Employment Security			
Employment Services	1,816,800		
Food Stamps	148,300		
Computer Placement	149,600		
Unemployment Insurance	2,569,800		
Administration	1,635,000		
Subtotal		6,319,500	6,319,500
WIN		1,267,700	1,267,700
Training Grants			
MDTA	184,900		
Job Corps	150,400		
NABS Jobs	34,600		
LMI (Program Support)	72,800		
JOBS (Optional)	251,200		
Subtotal		693,900	693,900
Office of the Commissioner		330,800	330,800
Department of Commerce			
Veterans' Service Council		44,100	44,100
Department of Community and Regional Affairs			
Neighborhood Youth Corps		1,500,800	7,000
			1,493,800
State Bond Committee			
Debt Service		388,800	388,800

Category Fund Sources

General Fund	\$ 27,551,900
Federal Program Receipts	31,875,700
Program Receipts	1,936,100
Second Injury Fund	
Reserve Account	241,600
Sick and Disabled Fishermen's	
Fund Reserve Account	265,400
Donated Commodities Handling	
Fee Reserve Account	39,800
Interagency Receipts	<u>3,716,500</u>
Total Funding -- Social Services	\$ 65,627,000

HEALTH

Department of Health
and Social Services

Public Health Nursing

Rural Nursing	\$ 1,055,700			
General Nursing	874,200			
Home Health Services	21,000			
Administration	407,600			
Subtotal		\$ 2,358,500	\$ 1,784,800	\$ 573,700
Tuberculosis Control		444,800	381,800	63,000
Community Health		481,000	265,400	215,600
Early Screening		238,000		238,000
Environmental Health				
General Sanitation	643,000			
Seafood Sanitation	55,100			
Subtotal		698,100	603,000	95,100

Child and Family Health
Services

Family Planning	201,400			
Maternal and Child Care	200,200			
Crippled Children	739,000			
Communicative Disorders	225,000			
Child Study Centers	102,500			
Registry of Human				
Impairments	28,700			
Administration	51,600			
Subtotal		1,548,400	855,900	692,500
Laboratories		710,400	578,400	132,000
Public Health Support				
General Health Education	108,800			
Grants to GAABHD	500,000			
Medical Social Services	26,900			
Certification and				
Licensing	203,600			
Administration	283,600			
Subtotal		1,122,900	812,100	310,800
Alaska Psychiatric Institute		3,780,000	3,654,200	125,800

Chapter 147

Harborview Memorial Hospital		2,726,500	2,686,500	40,000
Mental Health/Other				
Contract Institutions	290,200			
Juneau Center	148,100			
Anchorage Center	169,100			
Fairbanks Center	171,500			
Community Operated Centers	220,100			
Developmental Disabilities Administration	220,000			
Subtotal		1,319,000	1,154,000	165,000
Medical Assistance				
Medicaid**	8,221,200			
**The sum of \$1,000,000 is effective on the day after passage and approval of this Act or on the day it becomes law without approval.				
General Relief Medical Administration	2,537,200			
Subtotal	641,700	11,400,100	6,936,500	4,463,600
Comprehensive Health Planning		132,000	39,300	92,700
Facilities Construction Grants		81,400	40,700	40,700
State Bond Committee				
Debt Service		881,100	881,100	
Category Fund Sources				
General Fund		\$ 20,673,700		
Federal Program Receipts		6,697,700		
Program Receipts		80,100		
Interagency Receipts		<u>470,700</u>		
Total Funding -- Health		\$ 27,922,200		

NATURAL RESOURCE MANAGEMENT

Office of the Governor

Fisheries Commissions

Limited Entry	\$ 693,400			
International North Pacific	10,300			
International Fisheries Pacific Marine Fisheries	66,100			
Subtotal	21,400	\$ 791,200	\$ 791,200	
Athletic Commission		17,300	17,300	

Department of Natural Resources

Land Management

Mineral Leasing	151,300			
Central Office	269,500			
Southeast District	150,000			
Southcentral District	131,300			
Northcentral District	154,300			
Subtotal		852,400	852,400	
Water Management		156,900	70,500	86,400
Cadastral Engineering		502,100	502,100	
Administration/Land and Water		477,900	464,700	13,200
Geophysical Program		240,400	240,400	
Hard Minerals				
Geological Investigations	544,500			
Mineral Analysis and Research	131,300			
Regulation	31,000			
Administration	220,300			
Subtotal		927,100	927,100	
Oil and Gas				
Regulation	430,500			
Administration	118,200			
Subtotal		548,700	548,700	
Fire Protection and Suppression		304,400	152,200	152,200
Forest Management/Other				
Research and Assistance Management and Timber Sales	26,600			
Administration	147,800			
Subtotal	55,000	229,400	206,400	23,000
Conservation Action Corps Parks and Recreation		250,700	50,100	200,600
Planning	60,400			
Facility Design	23,200			
Historic Preservation	52,800			
Administration	175,100			
Subtotal		311,500	233,500	78,000
Park and Recreation Districts				
Mat-Su	149,100			
Chugach	180,700			
Kenai-Kodiak	100,300			
Southeast	99,600			
Copper Basin	28,700			
Interior	167,200			
Maintenance Adminis- tration	37,900			
Subtotal		763,500	658,000	105,500
Land Use Planning				
Planning Unit (DNR)	193,500			

Chapter 147

State-Federal Commission	500,000			
Subtotal		693,500	693,500	
Office of the Commissioner		317,500	307,000	10,500
Department of Fish and Game				
Commercial Fish				
Research	1,257,400			
Management	2,834,300			
Administration	393,100			
Subtotal		4,484,800	3,824,800	660,000
Game				
Investigations,				
Research	2,307,000			
Management	210,100			
Hunter Safety	49,400			
Administration	186,000			
Subtotal		2,752,500		2,752,500
Sport Fish				
Research	1,210,700			
Management	596,400			
Restoration	33,000			
Administration	111,900			
Subtotal		1,952,000		1,952,000
Fish Hatcheries				
Kitoi Bay	56,000			
Fire Lake/Fort				
Richardson	270,000			
Crystal Lake	295,100			
Administration	60,300			
Subtotal		681,400	606,400	75,000
FRED				
Anadromous	1,203,800			
Economic Development	90,100			
Administration	114,000			
Subtotal		1,407,900	1,407,900	
Administration				
Board of Fish and Game	36,200			
Office of the Commis-				
sioner	124,000			
Information and				
Education	108,400			
Administrative Services	1,147,500			
Engineering Support	85,200			
Vessels	628,700			
Subtotal		2,130,000	1,497,800	632,200
Habitat				
Land Use Planning	98,900			
Water Planning	45,100			

Access	55,800			
Permits	88,200			
Subtotal		288,000	129,000	159,000
Department of Public Safety				
Protection				
Enforcement	2,041,400			
Director's Office	345,800			
Aircraft	292,700			
Subtotal		2,679,900	2,479,900	200,000
Department of Environmental Conservation				
Quality Control				
Water	177,600			
Air	156,000			
Solid Waste	68,800			
Pesticides	28,700			
Plan Review	28,000			
Village Safe Water Administration	26,400			
Subtotal	112,300	597,800	471,500	126,300
Coastal Zone Management		236,500	236,500	
Land Use and Urban Development		45,000	45,000	
Permafrost and Soils Administration and Support		91,400	91,400	
Office of the Commissioner	230,300			
Advisory Board	12,200			
Administration	103,100			
Subtotal		345,600	345,600	
Regional Operations				
Southeast	55,600			
Southcentral	83,900			
Northern	85,200			
Subtotal		224,700	159,300	65,400
State Bond Committee				
Debt Service		3,165,200	3,165,200	
Category Fund Sources				
General Fund		\$ 21,175,400		
Federal Program Receipts		4,664,200		
Program Receipts		25,000		
Fish and Game Fund		2,277,600		
Interagency Receipts		<u>325,000</u>		
Total Funding -- Natural Resource Management		\$ 28,467,200		

Chapter 147

PUBLIC PROTECTION

Department of Law

Office of Consumer Protection	\$	157,000	\$	157,000
-------------------------------	----	---------	----	---------

Department of Revenue

Alcoholic Beverage Control		228,200		228,200
----------------------------	--	---------	--	---------

Department of Health and Social Services

Emergency Medical Services		45,000		45,000
----------------------------	--	--------	--	--------

Department of Labor

OSHA

Administration	\$	181,800		
Safety Inspection		987,500		
Health Inspection		135,100		
Research		99,900		
Training and Consultation		164,900		
Planning and Standards		58,100		
Subtotal		1,627,300	813,600	\$ 813,700

Department of Commerce

Weights and Measures		539,300		539,300
Banking, Securities, et al				

Banking and Small Loans		89,900		
Securities and Land Sales		96,000		
Corporations		66,900		
Administration		87,400		
Subtotal		340,200		340,200

Insurance

Insurance Companies		104,500		
Rates and Policy Forms		61,500		
Licensing		32,800		
Investigation		42,600		
Subtotal		241,400	239,900	1,500

Public Utilities Commission		633,900	621,400	12,500
Transportation Commission		595,000	595,000	
Pipeline Commission		282,200	282,200	
Occupational Licensing Boards		359,600	359,600	
Administration		270,100	270,100	

Department of Military Affairs

Civil Air Patrol		98,800	98,800	
Alaska Disaster Office		501,900	217,500	284,400
Alaska National Guard				

Army and Air Adminis- tration	114,300
Operations and Training	33,000
Facilities and Fiscal	62,400
Executive Administration**	426,700

**The sum of \$122,700 is effective on the day after passage and approval of this Act or on the day it becomes law without approval.

State Armories	221,500			
Federal Armories	415,700			
Army and Air Training	550,200			
Recruitment and Retention	42,800			
Organized Militia Benefits	175,600			
Subtotal		2,042,200	1,227,900	814,300

Department of Natural Resources

Agricultural Inspection

Plant Industry	65,300			
Animal Industry	358,700			
Subtotal		424,000	241,400	182,600

Department of Public Safety

Fire Safety		319,500	319,500	
Traffic Safety				

Driver Licensing	411,600			
License Suspension Hearings	42,600			
Project Coordination	58,600			
Traffic Safety Projects	336,000			
Subtotal		848,800	512,800	336,000

State Bond Committee

Debt Service		75,400	75,400	
--------------	--	--------	--------	--

Category Fund Sources

General Fund	\$ 7,184,800
Federal Program Receipts	2,443,500
Program Receipts	<u>1,500</u>

Total Funding -- Public Protection	\$ 9,629,800
------------------------------------	--------------

ADMINISTRATION OF JUSTICE

Office of the Governor

Public Defender

First Judicial District \$	107,700		
Second Judicial District	67,000		
Third Judicial District	528,100		
Fourth Judicial District	236,300		
Administration	91,600		
Subtotal		\$ 1,030,700	\$ 1,030,700

Chapter 147

Human Rights Commission		198,500	198,500
Criminal Justice Planning			
Action Grants	1,504,000		
Planning	336,600		
Subtotal		1,840,600	104,600 \$ 1,736,000
Department of Law			
Prosecution			
First Judicial District	228,300		
Second Judicial District	90,500		
Third Judicial District	775,500		
Fourth Judicial District	334,800		
Subtotal		1,429,100	1,429,100
Department of Health and Social Services			
Adult Confinement		4,914,500	4,914,500
Juvenile Confinement		2,446,300	2,446,300
Adult Rehabilitation		1,205,300	1,205,300
McLaughlin Youth Center		470,100	470,100
Probation and Parole			
First Judicial District	303,700		
Second Judicial District	77,200		
Third Judicial District	658,400		
Fourth Judicial District	283,000		
Subtotal		1,322,300	1,322,300
Administration/Corrections		361,000	361,000
Parole Board		67,500	67,500
Violent Crimes Compensation		99,600	99,600
Department of Labor			
Wage and Hour		211,700	211,700
Workmen's Compensation		219,700	219,700
Department of Public Safety			
Prevention of Crime Enforcement		36,500	36,500
Detachments and CIB	4,830,500		
Division Headquarters	396,600		
Narcotics Unit	335,600		
Subtotal		5,562,700	5,562,700
Judicial Services		610,900	610,900
Administrative Services			
Records and Identification	68,100		
Laboratory Services	79,100		
Central Communications	444,200		
Housing Program	279,000		
Office of the Commissioner	419,800		
Research and Planning	493,400		

Training	289,800			
Subtotal		2,073,400	1,696,500	376,900
Department of Community and Regional Affairs				
Eagle River State Trooper Grant		250,000	250,000	
Alaska Court System				
Courts				
Supreme Court	835,000			
District and Superior Courts Administration	8,112,400			
Subtotal	1,361,600	10,309,000	10,210,900	98,100
Judicial Council		76,700	76,700	
State Bond Committee				
Debt Service		799,600	799,600	
Category Fund Sources				
General Fund		\$ 33,324,700		
Federal Program Receipts		1,736,000		
Program Receipts		226,900		
Interagency Receipts		<u>248,100</u>		
Total Funding -- Administration of Justice		\$ 35,535,700		

DEVELOPMENT

Office of the Governor				
Tokyo Office		\$ 78,000	\$ 78,000	
Planning and Research		286,000		\$ 286,000
North Star Borough Pipeline Impact Funds**	3,030,000		3,030,000	
City of Fairbanks Pipeline Impact Funds**	606,000		606,000	
City of North Pole Pipeline Impact Funds**	152,000		152,000	
City of Anchorage Pipeline Impact Funds**	1,894,000		1,894,000	
Anchorage Borough Pipeline Impact Funds**	1,325,000		1,325,000	
City of Valdez Pipeline Impact Funds**	2,046,000		2,046,000	
City of Big Delta Pipeline Impact Funds**	379,000		379,000	
North Slope Borough Pipeline Impact Funds**	379,000		379,000	
City of Barrow Pipeline Impact Funds**	189,000		189,000	

**The appropriation items for impact funds are effective on the day after passage and approval of this Act or on the day it becomes law without approval.

Chapter 147

Department of Administration

Surplus Property	192,400		192,400
------------------	---------	--	---------

Department of Revenue

Shared Taxes	6,390,200	6,253,300	136,900
--------------	-----------	-----------	---------

Department of Commerce

Developmental Loans	141,500	141,500	
Veterans' Loan Fund	428,100		428,100

Department of Natural Resources

Small Grain Incentive	40,000	40,000	
Agricultural Loan Fund	79,200		79,200
State Fairs	104,500	104,500	
Plant Materials Center	124,300	124,300	
Administration	71,600	71,600	

Department of Fish and Game

King Crab Quality Board	107,000		107,000
-------------------------	---------	--	---------

Department of Economic Development

Tourism Promotion	1,180,500	1,170,500	10,000
Economic Enterprise Promotion	460,900	460,900	
Office of the Commissioner	268,200	268,200	

Department of Community and Regional Affairs

Rural Affairs Commission	17,000	17,000	
Local Government Assistance	280,800	265,800	15,000
Local Boundary Commission	61,300	61,300	
Local Planning Assistance	307,300	143,900	163,400
Economic Opportunity Office	328,300	82,800	245,500
Local Finance Assistance**	1,050,000	1,050,000	

**The sum of \$215,000 is effective on the day after passage and approval of this Act or on the day it becomes law without approval.

Revenue Sharing	11,882,000	11,882,000	
National Forest Receipts	479,000	479,000	
Native Claims Payments	922,000	922,000	
Administration	262,400	262,400	
Rural Development Grants	620,000	620,000	
Rural Development Assistance			
Administration	128,500	128,500	

State Bond Committee

Debt Service	1,071,600	1,071,600	
--------------	-----------	-----------	--

Category Fund Sources

General Fund	\$ 35,699,100		
Aviation Fuel Tax Account	136,900		
Federal Program Receipts	541,500		
Program Receipts	107,000		
Veterans' Revolving Loan Fund	428,100		

Agricultural Revolving Loan Fund	79,200
Special Surplus Property	
Revolving Fund Reserve Account	192,400
Interagency Receipts	<u>178,400</u>

Total Funding -- Development \$ 37,362,600

TRANSPORTATION

Department of Public Works

Marine Transportation

Southeast Vessel Operations	\$15,262,800			
Southeast Shore Facilities	986,200			
Southwest Vessel Operations	3,244,300			
Southwest Shore Facilities	216,800			
Aleutian Island Subsidy	110,000			
Advertising and Promotion	59,300			
Administration	1,051,000			
Subtotal		\$ 20,930,400	\$20,868,400	\$ 62,000

Anchorage International Airport

Field Maintenance	2,112,700			
Building Maintenance	724,900			
Security	1,375,100			
Custodial	670,300			
Administration	643,900			
Subtotal		5,526,900		5,526,900

Fairbanks International Airport

Field Maintenance	484,000			
Building Maintenance	506,500			
Security	1,056,000			
Custodial	158,700			
Administration	244,300			
Subtotal		2,449,500		2,449,500

Trunk & Secondary Airports

Regional Operations Administration	4,615,200			
Administration	413,000			
Subtotal		5,028,200	4,758,800	269,400

Aviation Administration

Planning	122,500			
General Design	303,000			
Engineering	113,500			
Administration	549,500			
Subtotal		1,088,500	375,400	713,100

Administration

Chapter 147

Office of the Commissioner	202,300			
Administration	505,900			
Subtotal		708,200	628,200	80,000

Department of Highways

Administration and Support

Central District	1,011,800			
Interior District	820,100			
Southeast District	446,600			
Western District	170,100			
Southcentral District	549,800			
Headquarters and Laboratory	2,378,400			
Subtotal		5,376,800	4,967,800	409,000

Maintenance

Central District	6,877,400			
Interior District	5,126,500			
Southeast District	2,502,100			
Western District	827,200			
Southcentral District	3,063,700			
Contingency Reserve**	971,800			
Overweight/Oversize Permits	167,300			
Subtotal		19,536,000	18,798,700	737,300

**The allocation for the highway maintenance contingency reserve does not lapse into the general fund until August 31, 1975.

State Bond Committee

Debt Service	16,534,200	14,062,100	2,472,100
--------------	------------	------------	-----------

Category Fund Sources

General Fund	\$ 64,459,400
Program Receipts	611,700
International Airport Revenue Fund	11,159,600
Interagency Receipts	<u>948,000</u>

Total Funding -- Transportation	\$ 77,178,700
---------------------------------	---------------

GENERAL GOVERNMENT

Office of the Governor

Executive Office	\$ 1,026,100	\$ 1,026,100	
Executive Mansion	71,300	71,300	
Contingency Fund	250,000	250,000	
Lieutenant Governor	214,800	214,800	
Planning and Research	554,500	279,100	\$ 257,400
Law of the Sea	20,000	20,000	
Bicentennial Commission	147,600	36,400	111,200
Police Standards Council	43,500	18,500	25,000
Telecommunications	818,900		818,900
Elections	808,300	808,300	

Department of Administration

Executive Administration

Office of the Commissioner	\$ 1,024,700			
Internal Audit	222,600			
Administrative Services	101,500			
Budget and Management	411,000			
Subtotal		1,759,800	1,725,200	34,600

Personnel

Minority Training	150,000			
Recruitment and Examination	498,200			
General Training	55,700			
Classification and Pay	177,100			
Employee Relations Administration	155,600			
	128,400			
Subtotal		1,165,000	1,165,000	

Accounting

Pre-Audit	139,800			
Accounting Services	118,300			
Payroll**	694,900			

**The sum of \$518,900 is effective on the day after passage and approval of this Act or on the day it becomes law without approval.

Administration	104,100			
Subtotal		1,057,100	1,057,100	

General Services

Purchasing	528,200			
Risk Management	99,100			
Central Mail and Switchboard	192,500			
Central Duplicating	225,600			
Archives and Records	256,000			
Subtotal		1,301,400	938,700	362,700

Data Processing

Administration Support	429,800			
Operating Agency Support	1,585,600			
Administration	300,400			
Telecommunications Network	172,900			
Subtotal		2,488,700	2,021,500	467,200

Labor Relations Agency		10,000	10,000	
------------------------	--	--------	--------	--

Retirement and Benefits

Public Employees' System	249,100			
Teacher's System	228,200			
Employee Health Insurance	35,900			
Territorial Employee's FICA	6,900			
	42,900			
Subtotal		563,000	42,800	520,200

Chapter 147

State Employees' Pay and Benefits Increases**	31,266,100	24,857,100	6,409,000
***The sum of \$909,200 is effective on the day after passage and approval of this Act or on the day it becomes law without approval.			
HWCF Rental Increase	3,727,600	3,378,400	349,200
Department of Law			
Legal Services	1,967,800	1,320,000	647,800
Natural Gas Study	100,000	100,000	
Department of Revenue			
Collections			
Individual and Business Taxes	986,000		
Excise Taxes	272,000		
Motor Vehicle Registration	1,030,900		
Fish and Game Licensing	201,200		
Delinquent Tax Collection	556,500		
Border Station/Tok	218,700		
Property Tax	478,900		
Subtotal	3,744,200	3,644,200	100,000
Treasury Management	739,800	564,800	175,000
Administration and Support			
Office of the Commissioner	140,200		
Administrative Services	592,200		
Subtotal	732,400	732,400	
Department of Education			
Blue Book	21,000	21,000	
Department of Health and Social Services			
Vital Statistics	179,800	179,800	
Department of Public Works			
Planning & Design	227,800	107,200	120,600
Construction Inspection	167,200	65,300	101,900
Custodial	2,144,600	1,068,300	1,076,300
Maintenance	1,693,000	1,032,700	660,300
Administration	209,000	209,000	
Communications			
Remote Village Radio	102,600		
Teletype Operations	68,600		
Support to State Agencies	493,000		
Administration	168,100		
Subtotal	832,300	801,900	30,400

Department of Highways

Working Capital Fund

Central District	3,024,400		
Interior District	2,469,900		
Southeast District	843,000		
Western District	469,800		
Southcentral District	1,512,400		
Administration	7,248,600		
Subtotal		15,568,100	15,568,100

Legislature

Legislative Affairs	2,668,500	2,668,500	
---------------------	-----------	-----------	--

Budget and Audit Committee

Legislative Audit	613,000		
Legislative Finance	196,400		
Committee Expenses	25,000		
Subtotal		834,400	779,600 54,800

Category Fund Sources

General Fund	\$ 51,233,000
Federal Program Receipts	4,943,700
Program Receipts	38,000
Public Employees' Retirement System Fund	373,000
Teachers' Retirement System Fund	352,100
Veterans' Revolving Loan Fund	43,400
Agricultural Revolving Loan Fund	9,200
Fish and Game Fund	240,000
International Airport Revenue Fund	1,545,500
Highway Working Capital Fund	16,746,800
FICA Administration Fund Reserve Account	51,800
Special Surplus Property Revolving Fund Reserve Account	19,000
Second Injury Fund Reserve Account	7,100
Sick and Disabled Fishermen's Fund Reserve Account	5,300
Donated Commodities Handling Fee Reserve Account	6,700
Interagency Receipts	<u>3,509,000</u>
Total Funding -- General Government	\$ 79,123,600
Total Operating Budget	\$582,626,600

(b) The following appropriation items are made to the Office of the Governor for operating expenditures for state services pipeline impact and are effective beginning on the day after passage and approval of this Act or on the day it becomes law without approval, and ending June 30, 1975.

Chapter 147

EDUCATION

Department of Education

Foundation Program/Regular	\$ 5,600,000	\$ 5,400,000	\$ 200,000
----------------------------	--------------	--------------	------------

State Operated Schools

Relocatable Classrooms	1,000,000	1,000,000	
------------------------	-----------	-----------	--

SOCIAL SERVICES

Department of Education

MDTA Vocational Education/FY74	2,112,000	211,000	1,901,000
MDTA Vocational Education/FY75	4,800,000	480,000	4,320,000

Department of Health and Social Services

Social Services	147,500	38,400	109,100
WIN (AFDC)/FY74	231,800	68,200	163,600
WIN (AFDC)/FY75	456,200	117,600	338,600

Department of Labor

Employment Security/FY74	722,500		722,500
Employment Security/FY75	6,704,800		6,704,800
Manpower Training Contracts/FY74	500,000		500,000
Manpower Training Contracts/FY75	800,000		800,000
Manpower Training Grants/FY74	321,800		321,800
Manpower Training Grants/FY75	1,493,300		1,493,300

HEALTH

Department of Health and Social Services

General Relief Medical	500,000	500,000	
------------------------	---------	---------	--

NATURAL RESOURCE MANAGEMENT

Department of Natural Resources

Oil & Gas	84,400	84,400	
-----------	--------	--------	--

Department of Fish and Game

Pipeline Monitoring	894,500		894,500
---------------------	---------	--	---------

Department of Public Safety

Pipeline Monitoring	166,400	166,400	
---------------------	---------	---------	--

Department of Environmental Conservation

Pipeline Monitoring	1,196,600	327,800	868,800
---------------------	-----------	---------	---------

PUBLIC PROTECTION

Department of Law

Office of Consumer Protection	33,100	33,100	
-------------------------------	--------	--------	--

Department of Commerce		
Weights & Measures	104,900	104,900
ADMINISTRATION OF JUSTICE		
Office of the Governor		
Public Defender	216,900	216,900
Department of Law		
Prosecution	351,900	351,900
Department of Health and Social Services		
Probation and Parole	264,400	264,400
Department of Labor		
Wage and Hour	108,700	108,700
Workmen's Compensation	60,800	60,800
Department of Public Safety		
Detachments and CIB	1,239,800	1,239,800
Enforcement, Division Headquarters	13,900	13,900
TRANSPORTATION		
Department of Public Works		
Anchorage International Airport	588,100	588,100
Fairbanks International Airport	703,800	703,800
Trunk and Secondary Airports	720,200	720,200
GENERAL GOVERNMENT		
Office of the Governor		
Executive Direction	159,200	159,200
Department of Administration		
Data Processing	60,000	60,000
Department of Law		
Legal Services	184,600	184,600
Department of Revenue		
Individual and Business Taxes	168,100	168,100
Motor Vehicle Registration	100,000	100,000
Delinquent Tax Collection	55,600	55,600
Border Station Inspection	112,700	112,700
Department of Public Works		
Communications	150,000	150,000
Pipeline Impact Budget Fund Sources		

Chapter 147

General Fund	\$ 11,778,400
Federal Program Receipts	16,263,400
Program Receipts	2,483,500
International Airport Revenue Fund	1,291,900
Interagency Receipts	<u>1,311,300</u>

Total Pipeline Impact Budget \$ 33,128,500

(c) The following appropriation items are for operating expenditures for the fiscal year beginning July 1, 1974 and ending June 30, 1975. The appropriation items contain funding for legislation assumed to have passed during the Second Session of the Eighth Legislature and are to be considered part of the total agency operating budget. Should a specific measure contained in this section either fail to pass or be vetoed by the governor, the appropriation for that measure shall lapse.

HB 157	State Aid to Local Governments--appropriated to the Department of Community and Regional Affairs.	\$ 630,700	\$ 630,700
HB 180	Creating Alaska Commission on Postsecondary Education--appropriated to the Department of Education.	110,400	110,400
HB 345	Real Estate Brokers and Salesmen--appropriated to the Department of Commerce.	45,000	45,000
HB 444	State aid to local governments for police protection--appropriated to the Department of Community and Regional Affairs.	416,600	416,600
HB 495	Small Business Loan Eligibility--appropriated to the Department of Commerce.	44,400	44,400
HB 592	Special Education for Exceptional Children--appropriated to the Department of Education.	446,700	446,700
HB 596	Establishing tourist development and visitor information center program--appropriated to the Department of Economic Development.	20,000	20,000
HB 597	Implementation of tourist industry management courses--appropriated to the University of Alaska.	37,000	37,000
HB 606	Issuance of restaurant liquor licenses--appropriated to the Department of Revenue.	2,000	2,000
HB 655	Providing for use of certain fishery records by the Commercial Fisheries Entry Commission--appropriated to the Department of Fish and Game.	220,000	220,000

HB 694	Public School Foundation Program--appropriated to the Department of Education.	5,903,300	5,903,300
HB 738	Repealing the Alaska Business License Act and establishing the Alaska Business and Occupation Tax--appropriated to the Department of Revenue.	10,000	10,000
HCR 13	Emergency hospital facilities in Alaska--appropriated to the Department of Health and Social Services.	38,500	38,500
HCR 21	Proposed trans-Alaska gas pipeline--appropriated to the Office of the Governor.	1,800	1,800
HCR 36	Study of utility and transportation facilities for tourists--appropriated to the Office of the Governor.	30,000	30,000
HCR 88	Development of an aquatic resources curriculum by the University of Alaska--appropriated to the University of Alaska.	33,800	33,800
HCR 89	Study of the feasibility of establishing a school of forestry and mining by the University of Alaska--appropriated to the University of Alaska.	7,800	7,800
HCR 101	Study of the Public School Foundation Program--appropriated to the Department of Education.	20,000	20,000
SB 244	Legislative Audit Division--appropriated to the Legislative Budget and Audit Committee, Legislative Audit Division.	46,700	46,700
SB 267	Health Education--appropriated to the Department of Education.	35,000	35,000
SB 268	Oil and gas pipelines and the Alaska Pipeline Commission--appropriated to the Department of Commerce.	25,000	25,000
SB 311	Sale or disposal of state royalty oil and gas--appropriated to the Department of Natural Resources.	136,800	136,800
SB 379	Upland Game Bird Release Program--appropriated to the Department of Fish and Game, from the Fish and Game Fund.	59,000	59,000

Chapter 147

SB 382	Creating Pipeline Impact Agency-- \$10,070,100 appropriated to the Department of Community and Regional Affairs; \$50,000 appropriated to the special legislative oil- development impact revue committee.	10,120,000	10,120,100
	This entire appropriation item is effective on the day after passage and approval of this Act or on the day it becomes law without approval.		
SB 386	Veteran's loans--appropriated to the Department of Commerce, from the Veterans' Revolving Loan Fund.	42,000	42,000
SB 391	Historic or special interest motor vehicles--appropriated to the Department of Revenue.	6,200	6,200
SB 400	Workmen's compensation benefits-- appropriated to the Department of Labor.	388,500	388,500
SB 434	Exemptions from the annual motor vehicle license tax-- appropriated to the Department of Revenue.	5,500	5,500
SB 457	Powers of the Department of Education with respect to contractual agreements for the sharing of boarding costs of secondary school students-- appropriated to the Department of Education.	165,000	165,000

New Legislation Budget Fund Sources

General Fund	\$ 18,946,800
Fish and Game Fund	59,000
Veterans' Revolving Loan Fund	<u>42,000</u>
Total New Legislation Budget	\$ 19,047,800

* Sec. 18. The following appropriation items are for capital projects and are effective on the day after passage and approval of this Act or on the day it becomes law without approval. The items in the allocation column are legislative guidelines.

STATE OPERATED SCHOOLS

Advance Planning Revolving Fund	\$ 400,000	\$ 400,000
Various Building Improvements	162,700	162,700
Housing Units	150,000	150,000

UNIVERSITY OF ALASKA

Kuskokwim Community College	\$ 60,000	\$ 60,000
Library Books	300,000	300,000
Mobile Equipment	70,000	70,000
Patty Building	20,000	20,000

EDUCATION

Department of Education

Library Equipment	\$	85,000	\$	85,000
Library Acquisition Fund		10,000		10,000
Museum Acquisition Fund		25,000		25,000
Museum Security and Fire Protection Improvements		155,000		155,000
Anchor Point/Vocational Education		5,000		5,000
Ketchikan/Vocational Education		5,000		5,000
Healy School		25,000		25,000
Hydaburg School		40,000		40,000
Klawock School Multi-Purpose Room		40,000		40,000
Skill Center Shop, Phase II		100,000		100,000
Tok School		35,000		35,000

Educational Broadcasting

Television Translators, Statewide	\$	50,000		
Barrow Radio Station		90,000		
Dillingham Radio Station		13,000		
Television Translators, Big Delta and Tok		10,000		
Television Translator, Girdwood		5,000		
Television Translators, Southcentral		15,000		
Subtotal		183,000		183,000

SOCIAL SERVICES

Department of Administration

Sitka Pioneers' Home Cemetery		\$135,000		\$135,000
-------------------------------	--	-----------	--	-----------

HEALTH

Department of Health and Social Services

Alaska Retarded Children's Association Building	\$	300,000	\$	300,000
Family House Property Acquisition		42,000		42,000
Harborview Memorial Hospital Fire Escape		20,000		20,000
Hill-Burton Federal Funds		2,300,000		\$ 2,300,000
Pelican Health Center		25,000		25,000

NATURAL RESOURCE MANAGEMENT

Department of Fish and Game

Big Lake Gravel Incubator, Phase II	\$	200,000	\$	200,000
Bristol Bay Salmon Rehabilitation		600,000		600,000
Chester Creek Rehabilitation		25,000		25,000
Crooked Creek Incubation, Phase II		120,000		120,000

Chapter 147

Humpy Creek Gravel			
Incubator (Kachemak Bay)	200,000	200,000	
Humpy Creek Gravel Incubator	200,000	200,000	
Mendenhall Saltwater Rearing			
Ponds and Pens	100,000	100,000	
X-Ray Spectroscopic Program	58,800	58,800	
Studies and Investigations			
Karluk Incubation	\$ 55,000		
Kobuk/Noatak			
Salmon Enhancement	25,000		
Kodiak Little			
Kitoi Outlet	10,000		
Pybus Bay Aquaculture	25,000		
Southcentral Rainbow			
Stock	40,000		
Southeast Water Flow			
and Geothermal	61,000		
Tanana River Enhancement	25,000		
Subtotal		241,000	241,000
Department of Natural Resources			
Merrill Field Subdivision			
(MF SRA)	687,000		\$ 687,000
Port Lyons Water System	73,000	73,000	
Department of Public Safety			
Predator Control for			
Southeast Alaska	10,000	10,000	
PUBLIC PROTECTION			
Department of Military Affairs			
Armory Repairs	\$ 75,000	\$ 75,000	
CAP Hangar, Fairbanks	11,000	11,000	
Emergency Operating Center	590,000		\$ 590,000
ADMINISTRATION OF JUSTICE			
Alaska Court System			
Court Building Equipment	\$ 677,100	\$ 677,100	
Delta Junction Court Building	73,900	73,900	
Glennallen Court Building	68,900	68,900	
Fairbanks Court Remodeling	730,100	730,100	
Palmer Court Improvements	98,600	98,600	
DEVELOPMENT			
Department of Natural Resources			
Agricultural Loan Fund Capitalization	\$ 200,000	\$ 200,000	
Palmer Greenhouse	50,000	50,000	
Palmer Seed Cleaning Building	75,000	75,000	
State Fairs	325,000	325,000	
Department of Public Works			

Waters and Harbors Projects (WFT/GF)	1,362,500	1,362,500
Harris Harbor	100,000	100,000
Ketchikan Harbor Improvements	400,000	400,000
Metlakatla Harbor Improvements	100,000	100,000
Sitka Gridiron ANB Float	47,000	47,000
Thompson Harbor Repairs	25,000	25,000
Department of Environmental Conservation		
Girdwood Sewer Engineering	150,000	150,000
Department of Community and Regional Affairs		
Land Use and Community Development/St. Lawrence Island	10,000	10,000
TRANSPORTATION		
Department of Administration		
Public Transportation Equipment, Fairbanks	\$ 200,000	\$ 200,000
Department of Public Works		
Federal Aviation Funds	29,933,000	\$ 29,933,000
Bartlett Class Ferry Matching Funds	625,000	625,000
Homer-Kodiak-Illiama Port and Vessel Study	50,000	50,000
Hoonah Ferry Terminal	125,000	125,000
Knik Arm Ferry Feasibility Study	300,000	300,000
Thomas Bay Hydro Site Study	100,000	100,000
Yukon Ferry Matching Funds	300,000	300,000
Department of Highways		
Federal Highway Funds	111,800,000	111,800,000
Pipeline-Related Special Projects (Program Receipts)	24,900,000	24,900,000
Keke Ferry Terminal Road Repair	200,000	200,000
Moose Pass, Walkway, School Children	5,000	5,000
Petersburg Water Treatment Site Road	50,000	50,000
Point Whiteshed Road	35,000	35,000
Resurrection River Road	75,000	75,000
Sitka Service Roads and Trails	225,000	225,000
Whittier-Shotgun Cove Service Road	700,000	700,000
GENERAL GOVERNMENT		
Department of Public Works		
Building Projects		
Access Improvements	\$ 75,000	
Buildings Space Remodeling	45,000	
Fire and Extended Coverage	50,000	
Fish and Game Fire Exit	11,400	
Governor's Mansion	25,600	
Juneau Community Building	60,000	

Chapter 147

Painting, Kodiak & Bethel	32,000		
Replace Boilers	50,000		
Roof Repairs	96,000		
Subtotal		445,000	445,000
Legislative Office Space, Capitol Building		155,000	155,000
Department of Highways			
Equipment Purchases (HWCFA)		6,348,700	6,348,700
Legislative Branch			
Legislative Finance Remodeling and Equipment		19,500	19,500
Capital Budget Fund Sources			
General Fund	12,409,100		
Federal Program Receipts	144,623,000		
Program Receipts	24,900,000		
Highway Working Capital Fund Reserve Account	6,348,700		
Merrill Field Subdivision Reserve Account	687,000		

* Sec. 19. This Act takes effect on the day after its passage and approval or on the day it becomes law without approval.