



LAWS OF ALASKA

1970

Source

FCCS SCS CSHB 452

Chapter No.

250

AN ACT

Appropriating for the operating and capital expenses of all departments, offices and agencies of state government; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$314,120,500 is hereby appropriated from the general fund and from the unreserved special accounts in the general fund for the period beginning July 1, 1970 to be apportioned according to the schedules in secs. 8, 9 and 10 of this Act.

General Fund	\$302,577,500
Highway Fuel Tax Account	7,506,000
Aviation Fuel Tax Account	3,205,000
Watercraft Fuel Tax Account	832,000

* Sec. 2. The sum of \$915,100 is appropriated from special fund reserve accounts in the general fund for the period beginning July 1, 1970, to be apportioned according to the schedules in secs. 8, 9 and 10 of this Act.

FICA Administration Fund Reserve Account	\$ 20,400
Special Surplus Property Revolving Fund Reserve Account	127,000
Small Business Enterprise Revolving Fund Reserve Account	1,500
Second Injury Fund Reserve Account	108,000
Sick and Disabled Fishermen's Fund Reserve Account	215,800
Oil and Gas Conservation Fund Reserve Account	442,400

* Sec. 3. The sum of \$18,903,900 is appropriated from special funds of the state for the period beginning July 1, 1970 to be apportioned according to the schedules in secs. 8, 9 and 10 of this Act.

Public Employees' Retirement Fund	\$	127,600
Teachers' Retirement System Fund		141,000
Veterans' Revolving Loan Fund		246,800
Agricultural Revolving Loan Fund		66,100
Fish and Game		1,847,000
International Airport Revenue Fund		14,766,000
School Fund (Cigarette Tax)		1,709,400

* Sec. 4. The sum of \$750,000 is appropriated from bond construction funds for the period beginning July 1, 1970, to be apportioned according to the schedules in sec. 10 of this Act.

1968 Highway Bond Construction Fund	\$	750,000
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* Sec. 5. The sum of \$115,613,100 is appropriated from federal program receipts estimated to be received for general fund, special fund and bond construction fund programs during the fiscal year beginning July 1, 1970, to be apportioned according to the schedules in secs. 8 and 10 of this Act, subject to provisions of secs. 12 and 13 of this Act.

* Sec. 6. The sum of \$524,800 is appropriated from other programs receipts estimated to be received for general fund, special fund or bond construction fund programs during the fiscal year beginning July 1, 1970, to be apportioned according to the schedules in secs. 8 and 10 of this Act, subject to provisions of secs. 12 and 13 of this Act.

* Sec. 7. The sum of \$10,456,300 is appropriated from inter-agency receipts estimated to be received for general fund, special fund and bond construction funds during the fiscal year beginning July 1, 1970 to be apportioned according to the schedules in secs. 8 and 10 of this Act, subject to provisions of secs. 12 and 13 of this Act.

* Sec. 8. The following appropriations are made for operating expenditures for the fiscal year beginning July 1, 1970 and ending June 30, 1971:

GENERAL GOVERNMENT

Office of the Governor

Executive Office	\$	664,600
Executive Mansion		56,400
Secretary of State (inc. Elections)		527,500
Planning and Research		506,900
Local Affairs Agency		261,300
Rural Development Agency		509,900
Alaska State Office, Tokyo		65,000
Alaska State Museum		270,000
Public Defender		500,000
State Commission for Human Rights		96,400
COAST		200,000
Other Councils and Commissions		478,900
Contingencies		100,000

Total, Office of the Governor \$ 4,236,900

From General Fund \$ 3,904,900

From Federal Program Receipts		\$ 332,000
Department of Administration		
Department Operations	\$ 4,052,800	
Alaska Pioneers' Homes	1,429,200	
Employee Benefits and Relations	335,100	
Surplus Property	127,000	
Municipal Services Revenue Sharing Account	<u>6,500,000</u>	
Total, Department of Administration	\$ 12,444,100	
From General Fund		\$ 11,649,500
From Other Program Receipts		17,000
From Public Employees' Retirement Fund		123,800
From Teachers' Retirement Fund		135,800
From FICA Administration Fund Reserve Account		19,200
From Special Surplus Property Revolving Fund Reserve Account		127,000
From Inter-Agency Receipts		371,800
Department of Law	\$ 2,332,200	
From General Fund		\$ 2,057,200
From Inter-Agency Receipts		275,000
Department of Revenue		
Tax Collection and Receipt	\$ 3,315,100	
Alcoholic Beverage Control Board	<u>148,100</u>	
Total, Department of Revenue	\$ 3,463,200	
From General Fund		\$ 3,463,200
Alaska Court System	\$ 5,074,300	
From General Fund		\$ 5,074,300
Legislature		
Legislative Audit	\$ 266,700	
Legislature and Legislative Affairs Agency	<u>2,151,700</u>	
Total, Legislature	\$ 2,418,400	
From General Fund		\$ 2,418,400

EDUCATION

Department of Education		
General Administration	\$ 689,600	
Administrative Services	4,654,200	

Instructional Services	\$	646,300	
State Operated Schools		29,374,300	
District School Support		76,892,000	
Vocational Education		4,759,200	
Regional Schools		2,961,400	
State Libraries		780,500	
Vocational Rehabilitation		<u>2,804,500</u>	
Total, Department of Education	\$123,562,000		
From General Fund			\$ 91,069,100
From Federal Program Receipts			26,802,200
From Small Business Enterprises Revolving Fund Reserve Account			1,500
From Inter-Agency Receipts			5,689,200
University of Alaska	\$ 17,000,000		
From General Fund			\$ 17,000,000

HEALTH AND WELFARE

Department of Health and Welfare

General Administration	\$	1,555,500
Mental Health		5,867,200
Public Health		4,276,300
Public Welfare		20,346,200
Corrections		7,416,900
Environmental Health		<u>2,615,100</u>

Total, Department of Health and Welfare	\$ 42,077,200
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From General Fund	\$ 33,399,700
From Federal Program Receipts	8,577,000
From Other Program Receipts	53,200
From Inter-Agency Receipts	47,300

REGULATION

Department of Labor

Administration	\$	594,300
Industrial Safety		490,000
Workmen's Compensation		248,000
Employment Security		4,447,400
Manpower Training		<u>1,803,000</u>

Total, Department of Labor	\$ 7,582,700
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From General Fund	\$ 1,452,100
From Federal Program Receipts	5,202,100
From Second Injury Fund Reserve Account	108,000
From Sick and Disabled Fisher- men's Fund Reserve Account	215,800
From Inter-Agency Receipts	604,700

Department of Commerce

Regulation of Business and

Professions	\$ 1,203,900	
Regulation of Public Services	977,000	
Veterans' Loan Fund Adminis- tration	227,700	
Veterans' Service Council	33,000	
Alaska Native Housing Program Administration	1,000,000	
Capitalization of Veterans' Loan Fund	<u>750,000</u>	
Total, Department of Commerce	\$ 4,191,600	
From General Fund		\$ 3,963,900
From Veterans' Loan Fund		227,700

PUBLIC PROTECTION

Department of Military Affairs		
Alaska National Guard	\$ 1,024,900	
Alaska Disaster Office	394,500	
Civil Air Patrol	<u>83,800</u>	
Total, Department of Military Affairs	\$ 1,503,200	
From General Fund		\$ 881,400
From Federal Program Receipts		621,800

Department of Public Safety		
General Administration	\$ 265,000	
Technical Services	451,400	
State Troopers	5,033,000	
Fire Prevention	<u>227,600</u>	
Total, Department of Public Safety	\$ 5,977,000	
From General Fund		\$ 5,977,000

CONSERVATION, NATURAL RESOURCES AND DEVELOPMENT

Department of Natural Resources		
General Administration	\$ 267,700	
Management of State Lands	2,521,400	
Development of Mineral Resources	1,095,900	
Promotion and Regulation of Agriculture	901,200	
Regulation of Oil and Gas	<u>409,600</u>	
Total, Department of Natural Resources	\$ 5,195,800	
From General Fund		\$ 4,283,100
From Federal Program Receipts		266,300
From Agricultural Revolving Loan Fund		60,900
From Oil and Gas Conservation Fund Reserve Account		409,600

From Inter-Agency Receipts		\$	175,900
Department of Fish and Game			
General Administration	\$	1,336,200	
Commercial Fisheries		3,868,700	
Game		2,164,800	
Protection		2,066,100	
Sport Fish		1,202,500	
Bounties		50,000	
King Crab Quality Control Board		136,600	
Vessel Purchase (including modifications for 100' vessel)		40,000	
Total, Department of Fish and Game	\$	10,864,900	

From General Fund	\$	6,094,700
From Federal Program Receipts		3,083,800
From Other Program Receipts		136,600
From Fish and Game Fund		1,467,300
From Inter-Agency Receipts		82,500
Department of Environmental Affairs	\$	516,600

From General Fund	\$	452,000
From Federal Program Receipts		64,600

Department of Economic Development			
Office of the Commissioner	\$	204,000	
Industrial Development		476,200	
Alaska Travel		808,600	
Total, Department of Economic Development	\$	1,488,800	

From General Fund	\$	1,475,800
From Inter-Agency Receipts		13,000

TRANSPORTATION, COMMUNICATIONS AND BUILDING SERVICES

Department of Public Works			
General Administration	\$	624,800	
Operation and Maintenance of Airports		9,433,400	
Central Building Services		3,689,200	
Central Communications Services		1,139,200	
Marine Transportation		11,984,100	
Total, Department of Public Works	\$	26,870,700	

From General Fund	\$	14,875,300
From Other Program Receipts		201,000
From Aviation Fuel Tax Account		3,126,800
From International Airport Revenue Fund		5,873,700
From Inter-Agency Receipts		2,793,900

Department of Highways

Administration	\$ 4,328,400	
Maintenance	<u>15,587,000</u>	
Total, Department of Highways	\$ 19,915,400	
From General Fund		\$ 11,139,400
From Highway Fuel Tax Account		7,506,000
From Other Program Receipts		117,000
From 1968 Highway Bond Construction Fund		750,000
From Inter-Agency Receipts		403,000

DEBT SERVICE

Bond Committee

General Obligation Bonds	\$ 12,275,000	
Revenue Bonds	<u>922,400</u>	
Total, Bond Committee	\$ 13,197,400	
From General Fund		\$ 11,933,100
From School Fund (Cigarette Tax)		341,900
From International Airport Revenue Fund		922,400

PER DIEM INCREASE ALLOWANCE

Department of Administration	\$ 533,500	
From General Fund		\$ 500,000
From Veterans' Revolving Loan Fund		2,500
From Agricultural Revolving Loan Fund		1,900
From Fish and Game Fund		22,500
From International Airport Revenue Fund		2,400
Oil and Gas Conservation Fund Reserve Account		4,200

The sum appropriated to the Department of Administration for increased per diem allowances may be allotted to the 1970-71 operating programs for all state agencies and the court system, if required.

SALARY INCREASE AND OTHER PERSONAL SERVICES ADJUSTMENTS

Department of Administration	\$ 6,293,800
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To cover added costs of salary increases, public employees retirement, health insurance and overtime pay

From General Fund	\$ 5,818,500
From Teachers Retirement System Fund	5,200
From Public Employees Retirement Fund	3,800
From Veterans Revolving Loan Fund	16,600
From Agricultural Loan Fund	3,300

Fish Processors Taxes	\$	354,400
Liquor Licenses		361,800
Amusement and Gaming		
Devices Tax		40,500
National Forest Receipts		211,100
Cigarette Tax		<u>1,367,500</u>

TOTAL, SHARED TAXES AND REVENUES \$ 4,666,000

From General Fund	\$	3,220,300
From Aviation Fuel Tax Account		78,200
From School Fund (Cigarette Tax)		<u>1,367,500</u>

* Sec. 10. The following appropriations are made for capital projects beginning July 1, 1970.

Department of Education

Generator Replacements	\$	40,000
Minor Capital Improvements to State Operated Schools		223,900
Wm. E. Beltz School Ground Improvements		90,000
School Construction Projects at Delta, Nulato, Atmautluak, Healy, Holy Cross, Tanana, Minto, Allakaket, Huslia, Ambler, Sitka Regional School, Fort Yukon, Yakutat, King Cove, St. Paul, Unalaska, St. Mary's, Kake, Rural Hot Lunch Facilities, Relocatable Classrooms		<u>11,918,000</u>

Total, Department of Education \$ 12,271,900

From General Fund	\$	12,271,900
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University of Alaska

Juneau Community College Sewer Line, Anchorage Food Service Facility	\$	425,000
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From General Fund	\$	425,000
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Department of Health and Welfare

Health and Welfare Center, Kodiak	\$	127,900
Child Care Center, Matanuska-Susitna Area		350,000
Recreation Area, Alaska Psychiatric Institute		31,900
Paving and Landscaping, Harborview Memorial Hospital		100,000
Fencing and Paving, S. E. Regional Correctional Institution		<u>130,200</u>

Total, Department of Health and Welfare \$ 740,000

From General Fund		\$	740,000
Department of Military Affairs			
Kenai Armory	\$	646,900	
Nome Water Utility Line		6,000	
C.A.P. Hangars at Juneau, Anchorage and Fairbanks		<u>100,000</u>	
Total, Department of Military Affairs	\$	752,900	
From General Fund		\$	306,000
From Federal Program Receipts			446,900
Department of Natural Resources			
Wayside Water Supplies at Various Locations	\$	80,000	
Chilkoot Lake Wayside Ex- pansion		100,000	
Fairbanks and Matanuska- Susitna Fair Buildings		<u>100,000</u>	
Total, Department of Natural Resources	\$	280,000	
From General Fund		\$	240,000
From Federal Program Receipts			40,000
Department of Fish and Game			
Headquarters Station Facili- ties, King Salmon		70,000	
Fire Lake Hatchery Modification		60,000	
Frazer Fishladder Modifications		85,000	
Floating Warehouse, Ketchikan; and dock repairs, Peters- burg		28,000	
Weir Station, Telarik Creek		15,000	
Dam, Eyak Lake		150,000	
Fish and Game Headquarters, Fairbanks		<u>750,000</u>	
Total, Department of Fish and Game	\$	1,158,000	
From General Fund		\$	388,000
From Fish and Game Fund			263,800
From Federal Program Receipts			506,200
Department of Economic Development			
Slaughterhouse Facilities, Kodiak	\$	125,000	
From General Fund		\$	125,000
Department of Public Works			
International Airport Projects at Anchorage and Fair- banks	\$	6,201,000	

Trunk and Secondary Airport Projects at Cold Bay, Gulkana, Kodiak, and McGrath and Sitka Engineering studies	\$ 1,040,000
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Bush Airport projects at Chignik Lake, Scammon Bay, Chevak, Kake, Eek, Tuntutuliak, Misc.	1,650,000
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Airport Maintenance Buildings at Galena, Gulkana, Northway, Summit	110,000
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Airport Maintenance Equipment	<u>2,943,300</u>
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Sub-Total Airport Pro- jects	\$ 11,944,300
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State Building Projects:

Fire Escapes and Parti- tions, Capitol Building	\$ 101,700
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Air Conditioning Modifi- cations, Governor's Conference Room	12,000
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Modifications to Attorney General's Offices	78,000
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Temporary Quarters, Juneau Offices	500,000
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Ventilating System, State Museum	35,000
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Records Storage Center, Subport Building	80,000
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Modifications to Sitka Pioneers' Home	485,000
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Modifications to Chief Shake's House, Wrangell	25,000
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Sprinkler and Heating System, Erskine House, Kodiak	20,000
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General State Building Projects

(Court Building, Anchorage;
Jail, Anchorage; District
Highway Complex, Anchorage;
Combined Facilities, Barrow;
Highway Maintenance Shop,
Cordova; Combined Facilities,
Fort Yukon; State Office
Building, Juneau; Highway
Maintenance Shop, Kalsin Bay;
State Office Building, Ketchikan;

Combined Facilities, Kotzebue;
 District Highway Complex and
 Office Building, Nome;
 Alcantra Youth Camp,
 Palmer; Highway Shop, Peters-
 burg; Fish and Game Head-
 quarters, Sand Point;
 Highway Maintenance
 Shop, Trims) \$ 32,986,800

Architectural Design and Pre-
 liminary Engineering on
 Court Building, Anchorage;
 District Highway Complex,
 Anchorage; State Office
 Building, Juneau 675,000

Sub-Total, State
 Buildings Projects \$ 34,998,500

Marine Highway System Projects

Modifications to Mala-
 spina Class Vessels \$ 307,000

Motor Generator Sets,
 M/V Wickersham 32,000

Modifications to
 M/V Bartlett 10,500

Dock Extension, Homer 70,000

Sub-Total, Marine High-
 way System Projects \$ 419,500

Waters and Harbors Projects
 including but not limited
 to facilities at Homer,
 Kodiak, Unalaska, Anchor-
 age, Old Harbor, Hooper
 Bay, Soldotna, Petersburg,
 Seldovia, Dillingham,
 Ketchikan, Seward, Ninil-
 chik, Cordova, Sitka,
 Whittier, and Emergency
 Repairs, Contingencies,
 Administration and Engi-
 neering \$ 3,265,000

Total, Department of Public Works \$ 50,627,300

From General Fund \$ 42,151,000
 From Watercraft Fuel Tax
 Account 832,000
 From International Airport
 Revenue Fund 7,644,300

Department of Highways

Federal Highway Aid Program \$ 69,670,200
 Maintenance Shop, Chitina 125,200

Knik Arm Crossing Study	\$	350,000	
Knik River Road		1,200,000	
Equipment Replacement		<u>2,000,000</u>	
Total, Department of Highways	\$	73,345,400	
From General Fund			\$ 3,675,200
From Federal Program Receipts			69,670,200
TOTAL, CAPITAL BUDGET	\$	139,725,500	
From General Fund			\$ 60,322,100
From Watercraft Fuel Tax Account			832,000
From Federal Program Receipts			70,663,300
From Fish and Game Fund			263,800
From International Airport Revenue Fund			7,644,300

* Sec. 11. The sum of \$7,635,400 is appropriated from working capital funds for the period beginning July 1, 1970:

Department of Highways

Equipment, Operation, and Maintenance	\$	5,387,500	
Equipment Purchase		<u>1,612,500</u>	
Total, Department of Highways	\$	7,000,000	
From Equipment Working Capital Fund			\$ 7,000,000

Department of Fish and Game

Equipment, Operation, and Maintenance	\$	617,300	
Equipment Purchase		<u>18,100</u>	
Total, Department of Fish and Game	\$	635,400	
From Aircraft and Vessels Working Capital Fund			\$ 635,400

* Sec. 12. If federal program receipts or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program shall be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes, and the excess of federal program receipts is appropriated to the affected program. However, if the program receipts, other than federal receipts, support programs that provide services for all state agencies, they may be made available for expenditure by a budget amendment approved by the governor. The governor shall report the budget amendments allowed by this section to the Second Session of the Seventh Legislature. If the amount required under applicable statutes for refunds of shared taxes and revenues to eligible political subdivisions exceeds the estimates appropriated by this Act, the excess is appropriated.

* Sec. 13. If federal program receipts or other program receipts not appropriated by this Act and not requiring state matching money are received by a department, office or agency

of the state during the fiscal period covered by this Act, they are appropriated and may be made available for expenditure by a budget amendment approved by the governor. The governor shall report the budget amendments allowed under this section to the Second Session of the Seventh Legislature.

* Sec. 14. Adjustments may be made in the appropriations from a working capital fund for the fiscal period covered by this Act, when necessitated by changes in requirements for services and supplies. The adjustments shall be approved by the governor.

* Sec. 15. Refunds may be made in the manner prescribed by law from any fund in any amount due.

* Sec. 16. This Act takes effect July 1, 1970.