



# LAWS OF ALASKA

1968

Source

FCCSSCSCSHB 415

Chapter No.

236

## AN ACT

Appropriating for the operating and capital expenses of all departments, offices and agencies of state government; and providing for an effective date.

### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

\* Section 1. The sum of \$124,105,200 is hereby appropriated from the general fund and from unreserved special accounts in the general fund for the period beginning July 1, 1968 to be apportioned according to the schedules in secs. 8, 9 and 10 of this Act.

General Fund	\$ 116,457,200
Highway Fuel Tax Account	6,180,000
Aviation Fuel Tax Account	698,000
Watercraft Fuel Tax Account	770,000

\* Sec. 2. The sum of \$536,300 is appropriated from special fund reserve accounts in the general fund for the period beginning July 1, 1968, to be apportioned according to the schedules in secs. 8, 9 and 10 of this Act.

FICA Administration Fund Reserve Account	\$ 12,600
Special Surplus Property Revolving Fund Reserve Account	110,800
Small Business Enterprise Revolving Fund Reserve Account	1,500
Second Injury Fund Reserve Account	45,000
Sick and Disabled Fishermen's Fund Reserve Account	175,000
Oil and Gas Conservation Fund Reserve Account	191,400

\* Sec. 3. The sum of \$5,702,200 is appropriated from special funds of the state for the period beginning July 1, 1968 to be apportioned according to the schedules in secs. 8, 9 and 10 of this Act.

Public Employees' Retirement Fund	\$	60,800
Teachers' Retirement System Fund		66,000
World War II Veterans Revolving Loan Fund		185,200
Agricultural Revolving Loan Fund		43,800
Fish and Game Fund		1,410,600
International Airport Revenue Fund		2,319,100
School Fund (Cigarette Tax)		1,616,700

\* Sec. 4. The sum of \$3,333,500 is appropriated from bond construction funds for the period beginning July 1, 1968, to be apportioned according to the schedules in sec. 10 of this Act.

1966 Outdoor Recreation Bond Fund	\$	610,000
1966 Airport Bond Construction Fund		2,723,500

\* Sec. 5. The sum of \$78,921,600 is appropriated from federal program receipts estimated to be received for general fund, special fund and bond construction fund programs during the fiscal year beginning July 1, 1968, to be apportioned according to the schedules in secs. 8 and 10 of this Act, subject to provisions of secs. 12 and 13 of this Act.

\* Sec. 6. The sum of \$655,700 is appropriated from other program receipts estimated to be received for general fund, special fund or bond construction fund programs during the fiscal year beginning July 1, 1968, to be apportioned according to the schedules in secs. 8 and 10 of this Act, subject to provisions of secs. 12 and 13 of this Act.

\* Sec. 7. The sum of \$1,833,900 is appropriated from inter-agency receipts estimated to be received for general fund, special fund and bond construction funds during the fiscal year beginning July 1, 1968 to be apportioned according to the schedules in secs. 8 and 10 of this Act, subject to provisions of secs. 12 and 13 of this Act.

\* Sec. 8. The following appropriations are made for operating expenditures for the fiscal year beginning July 1, 1968 and ending June 30, 1969:

#### GENERAL GOVERNMENT

Office of the Governor		
Executive Office	\$	412,900
Governor's Mansion		55,600
Western Interstate Commission for Higher Education		74,700
Council of State Governments		4,000
Athletic Commission		2,000
Contingencies		112,000
Secretary of State (Inc. Elections)		388,800
Local Affairs Agency		150,000
Rural Development Agency		482,800
State Commission for Human Rights		72,200
Alaska State Office, Tokyo		80,000
Economic Opportunity		181,800
Planning and Research		183,700
Alaska Council on the Arts		97,500
Alaska Commission on Status of Women		5,000
Rural Affairs Commission		35,900

Pioneers' Home Advisory Board	\$	6,300	
Governors Planning Council on the Administration of Criminal Justice		10,000	
Taiya Commission		7,500	
Western Interstate Nuclear Compact		5,000	
Alaska State Museum		93,000	
Alaska Museum of Transportation		<u>30,000</u>	
Total, Office of the Governor	\$2,490,700		
From General Fund			2,243,400
From Federal Program Receipts			<u>247,300</u>
Department of Administration			
Department Operations	\$2,689,600		
Administration of Retirement Systems		126,800	
Surplus Property		110,800	
Retired Employees' Benefits		8,000	
Alaska Pioneers' Homes		1,078,800	
PERS Adjustments		<u>600,000</u>	
Total, Department of Administration	\$4,614,000		
From General Fund			3,187,900
From Public Employees' Retirement Fund			60,800
From Teachers' Retirement Fund			66,000
From FICA Administration Fund Reserve Account			12,600
From Special Surplus Property Revolving Fund Reserve Account			110,800
From Inter-Agency Receipts			<u>1,175,900</u>
Department of Law	\$1,350,500		
From General Fund			1,282,000
From Inter-Agency Receipts			<u>68,500</u>
Department of Revenue			
Tax Collection and Receipts	\$1,797,800		
Alcoholic Beverage Control Board		<u>96,200</u>	
Total, Department of Revenue	\$1,894,000		
From General Fund			1,894,000
Alaska Court System	\$3,457,500		
From General Fund			3,457,500
Legislature			
Legislature and Legislative Affairs Agency	\$	946,100	
Legislative Audit		216,600	
Total, Legislature	\$	1,162,700	
From General Fund			1,162,700

EDUCATION

## Department of Education

General Administration	\$ 210,600
Administrative Services	799,400
Instructional Services	1,484,900
State Operated Schools	15,349,600
District School Support	28,484,000
Vocational Education	1,616,000
State Libraries	407,400
Vocational Rehabilitation	1,135,700
Teachers' Salary Increase	2,758,000
(To be allocated to District School Support and State Operated Schools)	

Total, Department of Education	\$ 52,245,600
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From General Fund	\$ 33,815,900
From Federal Program Receipts	18,300,700
From Other Program Receipts	9,500
From Small Business Enterprises Revolving Fund Reserve Account	1,500
From Inter-Agency Receipts	118,000

University of Alaska	\$ 10,400,500
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From General Fund	\$ 10,400,500
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HEALTH AND WELFARE

## Department of Health and Welfare

General Administration	\$ 1,637,200
Mental Health	4,980,800
Public Health	3,786,100
Public Welfare	9,835,900
Youth and Adult Authority	5,126,300

Total, Department of Health and Welfare	25,366,300
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From General Fund	\$ 19,616,500
From Federal Program Receipts	5,567,800
From Other Program Receipts	113,900
From Inter-Agency Receipts	68,100

REGULATIONS

## Department of Labor

Enforcement of Labor Laws	\$ 525,000
Employment Security	3,017,500
Second Injury Benefits	45,000
Sick and Disabled Fishermen's Benefits	175,000

Total, Department of Labor	\$ 3,762,500
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From General Fund	\$ 490,000
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From Federal Funds	\$	3,017,500
From Second Injury Fund Reserve Account		45,000
From Sick and Disabled Fishermen's Fund Reserve Account		175,000
From Inter-Agency Receipts		35,000

## Department of Commerce

Regulation of Business and Professions	\$	648,400
Regulation of Public Services		451,900
Veterans Loan Fund Administration		185,200
Veterans Service Council		24,000
Alaska Native Housing Program Administration		95,000

Total, Department of Commerce \$ 1,404,500

From General Fund	\$	1,219,300
From World War II Veterans Loan Fund		185,200

PUBLIC PROTECTION

## Department of Military Affairs

Alaska National Guard	\$	713,900
Alaska Disaster Office		275,400
Civil Air Patrol		75,000

Total, Department of Military Affairs 1,064,300

From General Fund	\$	627,500
From Federal Program Receipts		436,800

## Department of Public Safety

General Administration	\$	84,000
Technical Services		267,400
State Troopers		2,953,300
Fire Prevention		121,200

Total, Department of Public Safety \$ 3,425,900

From General Fund	\$	3,326,300
From Other Program Receipts		99,600

CONSERVATION, NATURAL RESOURCES AND DEVELOPMENT

## Department of Natural Resources

General Administration	\$	155,700
Development of Mineral Resources		575,800
Promotion and Regulation of Agriculture		651,400
Land Management		1,893,800

Total, Department of Natural Resources 3,276,700

From General Fund	\$	2,900,600
From Federal Program Receipts		140,900
From Agricultural Revolving Loan Fund		43,800

From Oil and Gas Conservation Fund Reserve Account	\$ 191,400
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## Department of Fish and Game

General Administration	\$ 928,300
Commercial Fisheries	2,874,900
Game	1,743,600
Protection	1,329,400
Bounties	170,000
Sport Fish	806,500
King Crab Quality Control Board	190,700
Sea Otter Harvest	<u>53,500</u>

Total, Department of Fish and Game	\$8,096,900
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From General Fund	\$ 4,214,800
From Federal Program Receipts	2,343,300
From Fish and Game Fund	1,335,600
From Other Program Receipts	190,700
From Inter-Agency Receipts	12,500

## Department of Economic Development

Office of the Commissioner	\$ 157,100
Industrial Development	499,200
Alaska Travel	611,100
Economic Development Districts	<u>128,000</u>

Total, Department of Economic Development	\$1,395,400
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From General Fund	\$ 1,254,400
From Federal Program Receipts	141,000

TRANSPORTATION, COMMUNICATIONS AND BUILDING SERVICES

## Department of Public Works

General Administration	\$ 464,700
Operation and Maintenance of Airports	4,592,300
Central Building Services	700,600
Central Communications Services	387,400
Marine Transportation	<u>7,059,300</u>

Total, Department of Public Works	\$ 13,204,300
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From General Fund	\$ 10,039,200
From Aviation Fuel Tax Account	664,000
From International Airport Revenue Fund	2,319,100
From Other Program Receipts	182,000

## Department of Highways

Administration	\$3,545,300
Less Amount Appropriated by Chapter 166, SLA 1966	<u>- 750,000</u>
	\$2,795,300
Maintenance	8,789,100

Total, Department of Highways	\$ 11,584,400
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From General Fund	\$ 4,473,500
From Highway Fuel Tax Account	6,180,000
From Federal Program Receipts	575,000
From Other Program Receipts	60,000
From Inter-Agency Receipts	295,900

DEBT SERVICE

Bond Committee	\$ 6,874,200
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From General Fund	\$ 6,631,700
From School Fund (Cigarette Tax)	242,500

<u>Total Operating Budget</u>	\$ 157,070,900
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From General Fund	\$ 112,237,700
From Aviation Fuel Tax Account	664,000
From Highway Fuel Tax Account	6,180,000
From Federal Program Receipts	30,770,300
From Public Employees' Retirement Fund	60,800
From Teachers' Retirement Fund	66,000
From World War II Veterans Loan Fund	185,200
From Agricultural Revolving Loan Fund	43,800
From Fish and Game Fund	1,335,600
From International Airport Revenue Fund	2,319,100
School Fund (Cigarette Tax)	242,500
From Special Fund Reserve Accounts	536,300
From Other Program Receipts	655,700
From Inter-Agency Receipts	1,773,900

\* Sec. 9. The following appropriations are made from above taxes and revenues for the fiscal year beginning July 1, 1968, and ending June 30, 1969, to be appropriated to the eligible political subdivisions of the state according to the statutes and regulations authorizing the apportionments.

Alaska Business License Tax	\$ 1,573,500
Aviation Fuel Tax	34,000
Electric and Telephone Cooperative Tax	257,000
Fish Processors Taxes	397,000
Liquor Licenses	359,100
Amusement and Gaming Devices Tax	29,600
National Forest Receipts	102,700
Cigarette Tax	1,374,200

TOTAL, SHARED TAXES AND REVENUES	\$ 4,127,100
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From General Fund	\$ 2,718,900
From Aviation Fuel Tax Account	34,000
From School Fund (Cigarette Tax)	1,374,200

\* Sec. 10. The following appropriations are made for capital projects beginning July 1, 1968:

Alaska Court System

Additional Land for Court Building

Expansion in Anchorage	\$ 265,000
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From General Fund \$ 265,000

Department of Education

School improvements at Beltz School  
in Nome, Clear, Aleknagik, Egegik  
and Chignik Lake; generator re-  
placements; minor capital improve-  
ments for rural schools at various  
locations;  
small school construction \$ 1,168,100

From General Fund \$ 568,100  
From Federal Program Receipts 600,000

Department of Health and Welfare

Fencing and paving at Fairbanks  
Jail \$ 43,000  
Equipment for new Juneau Jail 60,000  
Replace buildings and equipment  
at Adult Conservation Camp 100,000  
Hospital Construction 1,400,000

Total, Department of Health and  
Welfare \$ 1,603,000

From General Fund \$ 203,000  
From Federal Program Receipts  
(F.Y. 1968 and 1969 apportionments) 1,400,000

Department of Natural Resources

To provide for participation by the  
State and Local Governments in the  
Land and Water Conservation Act for  
public outdoor recreation  
areas \$ 1,135,800

To provide for planning under the  
Historic Preservation Act of  
1966 40,000  
Fair Building at Palmer, Alaska 50,000

Total, Department of Natural Resources 1,225,800

From General Fund \$ 70,000  
From Federal Program Receipts  
(Balance of 1969 apportionment) 545,800  
From 1966 Outdoor Recreation Bond Funds 610,000

Department of Fish and Game

Fire Lake Hatchery modification  
and extension \$ 150,000

From Federal Program Receipts \$ 75,000  
From Fish and Game Fund 75,000

Department of Public Works

Trailers for King Salmon \$ 20,000

Trunk and Secondary Airport Projects	\$ 5,854,000	
State Building Projects	200,000	
Waters and Harbors Projects	<u>866,000</u>	
Total, Department of Public Works	\$ 6,940,000	
From General Fund		\$ 256,000
From Watercraft Fuel Tax Account		770,000
From Federal Program Receipts (Balance of 1969 apportionment)		3,130,500
From 1966 Airport Bond Construction Fund		2,723,500
From Inter-Agency Receipts		60,000
Department of Highways		
Healy Maintenance Shop Equipment	138,500	
Federal Highway Aid Program	<u>42,400,000</u>	
Total, Department of Highways	\$ 42,538,500	
From General Fund		\$ 138,500
From Federal Program Receipts (1970 apportionment)		42,400,000
TOTAL, CAPITAL BUDGET	\$ 53,890,400	
From General Fund		\$ 1,500,600
From Watercraft Fuel Tax Account		770,000
From Federal Program Receipts		48,151,300
From Fish and Game Fund		75,000
From 1966 Outdoor Recreation Bond Fund		610,000
From 1966 Airport Bond Construction Fund		2,723,500
From Inter-Agency Receipts		60,000
* Sec. 11. The sum of \$7,511,400 is appropriated from working capital funds for the period beginning July 1, 1968:		
Department of Fish and Game		
Equipment operation and maintenance	\$ 346,200	
Equipment purchase	<u>151,100</u>	
Total, Department of Fish and Game	\$ 497,300	
From Aircraft and Vessels Working Capital Fund		\$ 497,300
Department of Public Works	\$ 1,336,400	
From Buildings Working Capital Fund		\$ 1,336,400
Department of Highways		
Equipment operation and maintenance	4,557,300	
Equipment purchase	<u>1,120,400</u>	
Total, Department of Highways	\$ 5,677,700	
From Equipment Working Capital Fund		\$ 5,677,700

\* Sec. 12. If federal program receipts or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program shall be reduced by the amount of the excess, if the reductions are not inconsistent with applicable federal statutes and the excess of federal program receipts is appropriated to the affected program. However, if the program receipts, other than federal receipts, support programs that provide services for all state agencies, they may be made available for expenditure by a budget amendment approved by the governor. The governor shall report the budget amendments allowed by this section to the Second Session of the Sixth Legislature. If the amount required under applicable statutes for refunds of shared taxes and revenues, to eligible political subdivisions exceeds the estimates appropriated by this Act, the excess is appropriated.

\* Sec. 13. If federal program receipts or other program receipts not appropriated by this Act and not requiring state matching money are received by a department, office or agency of the state during the fiscal period covered by this Act, they are appropriated and may be made available for expenditure by a budget amendment approved by the governor. The governor shall report the budget amendments allowed under this section to the Second Session of the Sixth Legislature.

\* Sec. 14. Adjustments may be made in the appropriations from a working capital fund for the fiscal period covered by this Act, when necessitated by changes in requirements for services and supplies. The adjustments shall be approved by the governor.

\* Sec. 15. Refunds may be made in the manner prescribed by law from any fund in any amount due.

\* Sec. 16. This Act takes effect July 1, 1968.