

CHAPTER 104

AN ACT

Appropriating for the operating and capital expenses of all departments, offices, and agencies of state government; and providing for an effective date.

(S.C.S.C.S.H.B. 34)

Be it enacted by the Legislature of the State of Alaska:

Section 1. The sum of \$79,096,730 is appropriated from the general fund and from special accounts in the general fund for the period beginning July 1, 1963, to be apportioned according to the schedules in secs. 6 and 7 of this Act.

General Fund	\$69,981,830
Highway Fuel Tax Account	4,946,000
Federal Transitional Grants	2,407,000
Aviation Fuel Tax Account	1,282,500
Watercraft Fuel Tax Account	479,400

Sec. 2. The sum of \$4,944,800 is appropriated from the special funds of the state for the period beginning July 1, 1963, to be apportioned according to the schedules in secs. 6 and 7 of this Act.

International Airports Revenue Fund	\$ 3,413,500
Fish and Game Fund	760,950
Cigarette Tax Fund	200,000
World War II Veterans' Revolving Fund	146,600
Public Employees' Retirement Fund	45,100
Teachers' Retirement Fund	46,750
Oil and Gas Conservation Fund	36,900
Radio-Telephone Fund	12,000
Agricultural Revolving Loan Fund	28,900
Surplus Property Fund	75,400
Social Security Administration Fund	7,200
Sick and Disabled Fishermen's Fund	92,450
Engineers and Architects Registration Fund	12,700
Boiler Inspection Fund	17,250
Vocational Rehabilitation Fund	5,900
Second Injury Fund	38,900
Rauch Trust Fund	1,000
Small Business Enterprises Revolving Fund	3,300

Sec. 3. The sum of \$5,069,800 is appropriated from the Equipment Working Capital Fund for the period beginning July 1, 1963, to be apportioned according to the schedule in sec. 6 of this Act, subject to the provisions of sec. 10 of this Act.

Sec. 4. The sum of \$1,065,000 is appropriated from bond construction funds for the period beginning July 1, 1963, to be apportioned according to the schedules in sec. 7 of this Act.

Bush Airfield Bond Construction Fund	\$ 425,000
Hospital Bond Construction Fund	640,000

Sec. 5. The sum of \$61,431,500 is appropriated from federal program receipts and other program receipts estimated to be received for general fund, special fund, and bond construction fund programs during the fiscal year beginning July 1, 1963, to be apportioned according to the schedules in secs. 6 and 7 of this Act, subject to the provisions of secs. 8 and 9 of this Act.

Federal Program Receipts	\$60,454,000
Other Program Receipts	977,500

Sec. 6. The following appropriations are made for operating expenditures for the fiscal year beginning July 1, 1963, and ending June 30, 1964:

Office of the Governor

General Administration	\$ 208,800	
Governor's Mansion	31,000	
Western Interstate Commission for Higher Education	33,400	
Council of State Governments	3,600	
Contingency Fund	65,000	
Secretary of State	53,500	
Elections	75,000	
Local Affairs Agency	99,650	
Rural Development	400,000	
Pioneers' Home	618,400	
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Total, Office of the Governor	\$ 1,588,350	
From General Fund		\$ 1,588,350

Department of Administration

General Administration and Operation	\$ 1,231,700	
Retired Employees' Benefits	10,240	
Surplus Property Administration	75,400	
Terminal Leave	30,000	
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Total, Department of Administration	\$ 1,347,340	
From General Fund		\$ 1,136,890
From Teachers' Retirement Fund		46,750
From Public Employees' Retirement Fund		45,100
From Social Security Administration Fund		7,200
From Surplus Property Fund		75,400
From Federal Program Receipts		31,000
From Other Program Receipts		5,000

Department of Law

Administration and Operation, Total	\$ 732,000	
From General Fund		\$ 732,000

Department of Revenue

Tax Collection and Receipt	\$ 1,339,500	
Alcoholic Beverage Control Board	88,840	
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Total, Department of Revenue	\$ 1,428,340	
From General Fund		\$ 1,428,340

Department of Education

Administration	\$ 544,900	
Board of Education	7,500	
Advisory Commissions	19,750	
Support of Schools		
Within Incorporated Districts	11,834,000	
Operation of Rural Schools	4,627,400	
Operation of On-Base Schools	4,926,600	
Operation of Johnson-O'Malley Schools	524,600	

Operation of Fish and Wildlife Schools	\$ 88,900	
Tuition of Nonresident Pupils	623,500	
Correspondence Courses	54,300	
Special Education	224,000	
Pupil Transportation	1,626,700	
Citizenship Night School	1,500	
National Defense Education	231,000	
Vocational Education	463,500	
School Lunch Program	96,000	
Special Milk Program	35,000	
Civil Defense Adult Education	41,000	
Sabbatical Leave for Teachers	31,500	
State Share of Teachers' Retirement	337,700	
State Library and Museum	137,500	
Vocational Rehabilitation	334,000	
Total, Department of Education	\$26,810,850	
From General Fund		\$17,765,250
From Federal Program Receipts		8,967,400
From Other Program Receipts		38,000
From Vocational Rehabilitation Fund		5,900
From Small Business Enterprises Revolving Fund		3,300
From Rauch Trust Fund		1,000
From Second Injury Fund		30,000
Department of Health and Welfare		
General Administration		
Office of the Commissioner	\$ 70,400	
Management Services	283,000	
Statistical Services	150,800	
Health and Welfare Facilities	45,500	
Total, General Administration	\$ 549,700	
Division of Welfare		
Program Administration	\$ 661,800	
Adult Public Assistance	2,055,200	
Aid to Families with Dependent Children	1,900,000	
General Relief	179,900	
General Relief, Medical Care	850,000	
Juvenile Code	547,200	
Total, Division of Welfare	\$ 6,194,100	
Division of Public Health		
Program Administration	\$ 298,600	
Environmental Health	498,000	
Public Health Nursing	883,500	
Maternal and Child Health and Crippled Children's Services	402,500	
Public Health Laboratories	304,200	
Exceptional Children	20,000	
Tuberculosis Control	399,600	
Medical Social Services	36,200	
Health Education	50,900	
Communicable Diseases	39,000	
Total, Division of Public Health	\$ 2,932,500	
Division of Mental Health		
Program Administration	\$ 167,300	

Community Health Services	\$ 268,700	
Hospital and Nursing Home Care	1,340,000	
Harborview Nursing Home	397,600	
Alaska Psychiatric Institute	2,147,000	
Total, Division of Mental Health	\$ 4,320,600	
Division of Youth and Adult Authority		
Program Administration	\$ 342,000	
Care of Prisoners	1,131,500	
Juvenile Probation	341,000	
Youth Conservation Camp	197,800	
Adult Conservation Camp	340,000	
Total, Division of Youth and Adult Authority	\$ 2,346,300	
Total, Department of Health and Welfare	\$16,343,200	
From General Fund		\$10,167,900
From Federal Transitional Grants		2,407,000
From Federal Program Receipts		3,651,000
From Other Program Receipts		117,300
Department of Labor		
General Administration and Operation	\$ 344,100	
Employment Security Administration	1,724,200	
Sick and Disabled Fishermen's Benefit Payments	80,000	
Total, Department of Labor	\$ 2,148,300	
From General Fund		\$ 305,500
From Federal Program Receipts		1,724,200
From Sick and Disabled Fishermen's Fund		92,450
From Boiler Inspection Fund		17,250
From Second Injury Fund		8,900
Department of Commerce		
General Administration and Operation	\$ 208,150	
Public Service Division	218,400	
Veterans' Service Council	16,000	
Licensing Boards	65,600	
Civil Air Patrol	63,550	
Administration of Veterans' Loan Fund	146,600	
Total, Department of Commerce	\$ 718,300	
From General Fund		\$ 559,000
From Engineers and Architects Registration Fund		12,700
From World War II Veterans' Revolving Loan Fund		146,600
Department of Military Affairs		
Administration and Operation, Total	\$ 360,900	
From General Fund		\$ 304,500
From Federal Program Receipts		56,400
Department of Natural Resources		
Office of the Commissioner	\$ 58,600	

Division of Lands		
Land Management	\$ 1,130,100	
Forestry and Parks	624,600	
Total, Division of Lands	\$1,754,700	
Division of Agriculture		
Administration and Operation	\$ 114,900	
Administration of Agricultural Loan Fund	28,900	
Total, Division of Agriculture	\$ 143,800	
Division of Mines and Minerals	\$ 298,750	
Prospector Aid	\$ 50,000	
Total, Department of Natural Resources	\$ 2,305,850	
From General Fund		\$ 2,167,900
From Federal Program Receipts		70,950
From Oil and Gas Conservation Fund		36,900
From Agricultural Loan Fund		28,900
From Other Program Receipts		1,200
Department of Fish and Game		
Board of Fish and Game	\$ 23,100	
Division of Administration	286,600	
Division of Commercial Fisheries	1,163,900	
Division of Biological Research	509,000	
Division of Protection	1,201,700	
Division of Engineering and Services	595,100	
Division of Sport Fish	594,000	
Division of Game	1,053,700	
Bounty Payments	110,000	
Pacific Marine Fisheries Commission	18,000	
International North Pacific Fisheries Commission	16,000	
Total, Department of Fish and Game	\$ 5,571,100	
From General Fund		\$ 3,851,100
From Fish and Game Fund		752,200
From Federal Program Receipts		926,300
From Other Program Receipts		41,500
Department of Public Safety		
Office of the Commissioner	\$ 162,100	
Division of State Police	1,980,500	
Division of Fire Prevention	73,000	
Division of Civil Defense	110,000	
Total, Department of Public Safety	\$ 2,325,600	
From General Fund		\$ 2,273,200
From Federal Program Receipts		52,400
Department of Public Works		
General Administration	\$ 359,200	
Division of Aviation		
Office of the Administrator	\$ 142,200	
Maintenance and Operation of State Airports	446,700	
Maintenance and Operation of		

Anchorage and Fairbanks International Airports	\$ 1,674,200	
Total, Division of Aviation	\$ 2,263,100	
Division of Buildings	\$ 1,228,500	
Division of Communications	326,000	
Division of Marine Transportation		
Program Administration	\$ 224,600	
Southeastern Ferry System	2,892,500	
Southwestern Ferry System	66,300	
Other Ferry Operations	170,800	
Total, Division of Marine Transportation	\$ 3,354,200	
Total, Department of Public Works	\$ 7,531,000	
From General Fund		\$ 4,576,100
From International Airports Revenue Fund		1,674,200
From Aviation Fuel Tax Account		573,900
From Other Program Receipts		694,800
From Radio-Telephone Fund		12,000
Department of Highways		
Program Administration	\$ 3,239,800	
Highway Maintenance	7,304,200	
Local Service Road Maintenance	250,000	
Equipment Operation and Maintenance	3,125,000	
Equipment Replacement	1,944,800	
Total	\$15,863,800	
From General Fund		\$ 5,694,000
From Highway Fuel Tax Account		4,946,000
From Equipment Working Capital Fund		5,069,800
From Federal Program Receipts		74,300
From Other Program Receipts		79,700
Department of Economic Development and Planning		
General Administration and Operation Total	\$ 701,000	
From General Fund		\$ 591,000
From Federal Program Receipts		110,000
University of Alaska		
Academic Services	\$ 3,425,000	
Community Colleges	250,000	
Cooperative Extension Service	177,000	
Agricultural Experiment Stations	200,000	
Geophysical Institute	220,000	
Institute of Marine Sciences	140,000	
Institute of Arctic Biology	50,000	
Mineral Industry Research	50,000	
Rental of Heating Plant and Facilities	305,300	
Total, University of Alaska	\$ 4,817,300	
From General Fund		\$ 4,817,300
State Judiciary		
Supreme Court	\$ 427,700	

Superior Court	\$ 1,048,400	
Magistrate Courts	842,700	
State Share of Retirement (Contingent on enactment of HCSSB No. 69)	75,000	
Total, State Judiciary	\$ 2,393,800	
From General Fund		\$ 2,393,800

Division of Legislative Audit

Total Appropriation	\$ 155,000	
From General Fund		\$ 155,000

Legislative Council

Total Appropriation	\$ 619,000	
From General Fund		\$ 619,000

Debt Service

Principal and Interest on General Obligation Bonds, Total	\$ 1,889,300	
From General Fund		\$ 1,726,000
From Aviation Fuel Tax Account		163,300

Sec. 7. The following appropriations are made for capital projects beginning July 1, 1963.

Office of the Governor

For elevator conversion at Pioneers' Home		
From General Fund		\$ 35,000

Department of Education

Rural School construction, equipment, repair, and rehabilitation	\$ 283,000	
From General Fund		\$ 48,000
From Cigarette Tax Fund		200,000
From Federal Program Receipts		35,000

Department of Health and Welfare

Addition to Harborview Nursing Home	\$ 271,500	
Fairbanks Hospital construction	1,717,000	
Total Appropriation	\$ 1,988,500	
From General Fund		\$ 271,500
From Federal Program Receipts		1,077,000
From Hospital Bond Construction Fund		640,000

Department of Natural Resources

For roadside camp development at various locations		
From General Fund		\$ 50,000

Department of Fish and Game

King Salmon headquarters improvements	\$ 25,000	
Birch Lake Weir	25,000	
Bear Creek Weir	10,000	
Total	\$ 60,000	

From General Fund	\$ 25,000
From Fish and Game Fund	8,750
From Federal Program Receipts	26,250

Department of Public Works

Division of Aviation		
Bush airfield construction	\$ 425,000	
Trunk airport construction	2,938,100	
Federal aid airport construction	3,126,600	
International airport construction	2,438,000	
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Total, Division of Aviation	\$ 8,927,700	
From General Fund		\$ 887,500
From Aviation Fuel Tax Account		545,300
From International Airports Revenue Fund		1,739,300
From Federal Program Receipts		5,330,600
From Bush Airfield Bond Construction Fund		425,000
Division of Water and Harbor Facilities		
For water and harbor improvement projects	\$ 653,500	
From General Fund		\$ 174,100
From Watercraft Fuel Tax Account		479,400

Department of Highways

Federal aid highway construction	\$42,892,800	
Highway maintenance camps	617,000	
Pioneer access roads	250,000	
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Total	\$43,759,800	
From General Fund		\$ 5,438,600
From Federal Program Receipts		38,321,200

University of Alaska

Planning and site improvement	\$ 100,000	
Remodeling of old gymnasium	60,000	
Electrical distribution system	40,000	
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Total	\$ 200,000	
From General Fund		\$ 200,000

Sec. 8. If federal program receipts or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program shall be reduced by the amount of excess if the reductions are not inconsistent with applicable federal statutes and the excess of federal program receipts is appropriated to the affected program. However, if the program receipts, other than federal receipts, support programs that provide services for all state agencies, they may be made available for expenditure by a budget amendment approved by the governor. The governor shall report the budget amendments allowed by this section to the second session of the Third Legislature.

Sec. 9. If federal program receipts or other program receipts not appropriated by this Act and not requiring state matching money are received by a department, office, or agency of the state during the fiscal period covered by this Act, they are appropriated and may be made available for expenditure by a budget amendment approved by the governor. The governor shall report the budget amendments allowed by this section to the second session of the Third Legislature.

Sec. 10. Adjustments may be made in the appropriations from the Equipment

Working Capital Fund for the fiscal period covered by this Act when necessitated by changes in requirements for services and supplies. The adjustments shall be approved by the governor.

Sec. 11. Refunds may be made in the manner prescribed by law from the general fund in any amount due.

Sec. 12. This Act takes effect July 1, 1963.

Approved May 8, 1963