

HOUSE/SENATE FINANCE COMMITTEE MINUTES - 1967-1982 2837

APPROPRIATED PERSONNEL BUDGET REPORT - VACANCY REPORT

* POSITIONS VACANT MORE THAN ONE YEAR *

RUN DATE 02/19/82

DEPT.	POSITION TYPE	NUMBER OF POSITIONS	ANNUAL SALARY RANGE	TOTAL (262)	NOTES
<u>DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (08)</u>					
	FULL TIME BUDGETED	15	555.252	699.617	
	FULL TIME REVISED	4	112.284	141.477	
	TOTALS	19	667.536	841.094	
<u>DEPARTMENT OF MILITARY AFFAIRS (09)</u>					
	FULL TIME BUDGETED	7	126.135	158.930	1-Non Appr
	SEASONAL BUDGETED	22	105.105	132.432	17-Non Appr
	TOTALS	29	231.240	291.362	
<u>DEPARTMENT OF NATURAL RESOURCES (10)</u>					
	FULL TIME BUDGETED	40	996.447	1,255.523	
	FULL TIME REVISED	25	659.130	830.503	1-Non Appr
	SEASONAL BUDGETED	62	1,393.864	1,756.268	
	PART TIME REVISED	2	45.744	57.637	
	OTHER	3	70.788	89.192	
	TOTALS	132	3,165.973	3,989.123	
<u>DEPARTMENT OF FISH & GAME (11)</u>					
	FULL TIME BUDGETED	24	586.740	739.292	
	FULL TIME REVISED	20	565.332	712.318	
	SEASONAL BUDGETED	291	6,204.756	7,817.992	1-Non Appr
	PART TIME BUDGETED	2	46.260	58.287	
	PART TIME REVISED	1	20.496	25.824	
	OTHER	20	411.360	518.313	
	TOTALS	358	7,834.944	9,872.026	
<u>DEPARTMENT OF PUBLIC SAFETY (12)</u>					
	FULL TIME BUDGETED	15	450.216	567.272	
	FULL TIME REVISED	10	326.652	411.581	
	SEASONAL BUDGETED	26	565.524	712.686	
	PART TIME BUDGETED	2	31.680	39.916	1-Non Appr
	TOTALS	53	1,374.072	1,721.455	
<u>DEPARTMENT OF ENVIRONMENTAL CONSERVATION (18)</u>					
	FULL TIME BUDGETED	10	352.572	444.240	
	FULL TIME REVISED	3	89.544	112.825	
	TOTALS	13	442.116	557.065	
<u>DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (21)</u>					
	FULL TIME BUDGETED	7	204.684	257.901	
	FULL TIME REVISED	3	80.688	101.666	
	SEASONAL BUDGETED	4	104.508	131.680	
	TOTALS	14	389.880	491.247	

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APPROPRIATED PERSONNEL BUDGET REPORT - VACANCY REPORT

* POSITIONS VACANT MADE THRU ONE YEAR *

RUN DATE 02/19/82

1		2		3		4	
DEPT.	POSITION TYPE	NUMBER OF POSITIONS	ANNUAL SALARY RANGE	TOTAL (2x3)	NOTES		
<u>DEPARTMENT OF TRANSPORTATION (16-24-25)</u>							
	FULL TIME BUDGETED	22	625.308	787.888	1 - New Hire	1	
	FULL TIME REVISED	2	32.496	40.944		2	
	SEASONAL BUDGETED	1	19.812	24.963		3	
	TOTALS	25	677.616	853.795		4	
<u>RE CAP - TOTALS</u>						5	
	FULL TIME BUDGETED	355	9,769.644	12,309.751		6	
	FULL TIME REVISED	131	3,506.646	4,418.373		7	
	SEASONAL BUDGETED	467	9,683.401	12,201.085		8	
	PART TIME BUDGETED	19	380.166	479.009		9	
	PART TIME REVISED	5	99.684	125.601		10	
	OTHER	32	664.332	837.058		11	
	SUB-TOTAL	1009 *	24,103.873	30,370.877	28 - New Hire	12	
<u>ADDITIONS FOLLOWING CUT-OFF DATE</u>						13	
	<u>OFFICE OF THE GOVERNOR (01)</u>	1	14556	18.340		14	
	<u>DEPARTMENT OF LABOR (07)</u>	1	23.940	30.164		15	
	<u>DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (21)</u>	1	23.940	30.164		16	
	<u>DEPARTMENT OF TRANSPORTATION (25)</u>	5	139.224	175.442		17	
	TOTALS —	1015	24,305.533	30,624.971		18	

* Includes Allowances

APPROVED (28)

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**** POSITIONS VACANT 1981 PRIOR TO 07/01/81 **** RIN DATE 02/19/82

PCN	POSITION TITLE	VACANCY DATE	ANNUAL SALARY RANGE	TOTAL 26%	NOTES
<u>OFFICE OF THE GOVERNOR (01)</u>					
03 02	RESEARCH ANALYST II	03/27/81	27.492	34.639	
70 32	POLICY & PROG SPEC I	06/10/81	39.120	49.291	
80 45	PROGRAM BUDGET TECH	06/27/81	21.768	27.427	
TOTALS		- 3 -	88.380	111.358	
<u>DEPARTMENT OF ADMINISTRATION (02)</u>					
72 87	FOOD SVC WORKER WG X	01/27/81	18.564	23.390	INSTITUTIONAL
13 10	CLERK IV	01/27/81	18.252	22.997	
40 62	EDP PROGRAMMER IV	03/27/81	34.044	42.895	
61 64	DATA BASE SPECIALIST	02/25/81	39.120	49.291	
51 04	BUILDING MGMT SPEC II	03/10/81	34.044	42.895	
TOTALS		- 5 -	144.024	181.470	
<u>DEPARTMENT OF LAW (03)</u>					
NONE		- 0 -	- 0 -	- 0 -	
<u>DEPARTMENT OF REVENUE (04)</u>					
32 14	CLERK TYPIST III	06/10/81	17.196	21.666	
80 06	PETROLEUM PROG APPR I	01/27/81	31.680	39.916	
20 99	ACCOUNTING CLERK I	03/10/81	17.196	21.666	
10 82	CLERK II	06/27/81	16.248	20.472	
TOTALS		- 4 -	82.320	103.723	
<u>DEPARTMENT OF EDUCATION (05)</u>					
20 34	VOCL REHAB COUNSELOR I	04/27/81	27.492	34.639	
30 39	MUSEUM CURATOR II	02/10/81	29.460	37.119	
TOTALS		- 2 -	56.952	71.759	

APPROPRIATED PERSONNEL BUDGET REPORT - VACANCY REPORT

* POSITIONS VACANT 1981 PRIOR TO 07/01/81 ** RUN DATE 02/19/82

1	2	3	4	5	6
PCN	POSITION TITLE	VACANCY DATE	ANNUAL SALARY RANGE	TOTAL 26%	NOTES
<u>DEPARTMENT OF HEALTH & SOCIAL SERVICES (06)</u>					
5196	ELIG QUAL CENTRAL TECH I	04/27/81	27.492	34.639	
1084	CLERK TYPIST II	05/27/81	16.248	20.472	
1465	NUTRITION EDUC ASST.	01/27/81	23.940	30.164	
5147	MENTAL HEALTH CLINICIAN II	02/27/81	40.584	51.135	INSTITUTIONAL
4078	CORRECTIONAL OFFICER	05/27/81	23.940	30.164	INSTITUTIONAL
4385	CORRECTIONAL SUPT II	06/10/81	39.816	50.168	INSTITUTIONAL
TOTALS		-6-	172.020	216.745	
<u>DEPARTMENT OF LABOR (07)</u>					
5226	LABOR ECONOMIST III	06/27/81	31.680	39.916	
1407	ACCOUNTING CLERK III	01/27/81	19.356	24.388	
5031	EMPLOY SEC ANALYST III	03/10/81	31.680	39.916	
5119	EMPLOY SEC SPEC IB	06/27/81	23.940	30.164	
5125	EMPLOY SEC SPEC IB	03/27/81	23.940	30.164	
5238	CLERK TYPIST II	02/10/81	16.248	20.472	
2002	INDUSTRIAL HYGIENIST I	02/27/81	34.044	42.895	
TOTALS		-7-	180.888	227.918	
<u>DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (08)</u>					
2228	DEVELOPMENT SPEC I	03/16/81	31.680	39.916	
1241	DEPUTY COMMISSIONER	01/14/81	57.828	72.863	
9001	DIVISION DIRECTOR	05/27/81	53.796	67.782	
TOTALS		-3-	143.304	180.563	
<u>DEPARTMENT OF MILITARY AFFAIRS (09)</u>					
NONE		0	0	0	
<u>DEPARTMENT OF NATURAL RESOURCES (10)</u>					
2210	CLERK TYPIST II	08/07/81	16.248	20.472	
2221	ADMINISTRATIVE OFF II	02/27/81	34.692	43.711	

APPROPRIATED PERSONNEL BUDGET REPORT - VACANCY REPORT
 ** POSITION VACANT 1981 PRIOR TO 07/01/81 ** RUN DATE 02/19/82

PCN	POSITION TITLE	VACANCY DATE	ANNUAL SALARY RANGE	TOTAL	NOTES
				26%	
<u>DEPARTMENT OF NATURAL RESOURCES - CONT.</u>					
6133	PLANNER V	02/27/81	39.816	50.168	
6134	RESEARCH ANALYST II	02/27/81	27.492	34.639	
6146	PLANNER IV	05/27/81	39.120	49.291	
6137	PLANNER III	06/27/81	29.460	37.119	
1110	LAND MANAGEMENT OFF V	04/27/81	49.044	61.795	
4107	GEOLOGIST VI	06/27/81	48.264	60.812	
	TOTALS	-8-	284.136	358.011	
<u>DEPARTMENT OF FISH & GAME (11)</u>					
	NONE	0	0	0	
<u>DEPARTMENT OF PUBLIC SAFETY (12)</u>					
	NONE	0	0	0	
<u>DEPARTMENT OF ENVIRONMENTAL CONSERVATION (18)</u>					
	NONE	0	0	0	
<u>DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (21)</u>					
2019	ACCOUNTING TECHNICIAN II	05/10/81	23.940	30.164	
4009	DEP DIR MANAGER DIV	02/27/81	45.708	57.592	
4027	DETA FLD REP II	01/27/81	29.460	37.119	
4053	EMPLOYMENT COUNSELOR I	02/10/81	23.136	29.151	
4057	EMPLOYMENT COUNSELOR I	06/10/81	23.136	29.151	
	TOTALS	-5-	145.380	183.178	
<u>DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES</u>					
2879	EQUIP OPERATOR LOG III	06/10/81	27.982	35.257	
2348	TRANS PLANNER II	06/27/81	42.660	53.751	
7347	ASSOCIATE COST ANALYST	01/27/81	31.680	39.916	

APPROPRIATED PERSONNEL BUDGET REPORT - VACANCY REPORT

** POSITIONS VACANT 1981 PRIOR TO 07/01/81** RUN DATE 02/19/82

COLUMNS WRITE	1		2		3	4
	PCN	POSITION TITLE	VACANCY DATE	ANNUAL SALARY RANGE	TOTAL 26%	NOTES
1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES- CONT.					
2						
3	7368	RESEARCH ANALYST T	02/04/81	23,136	29.151	
4	0342	TRANS PLANNER III	06/10/81	49,044	61.795	
5						
6		TOTALS	- 5 -	174,502	219.872	
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10		RE CAP- TOTALS				
11						
12		NUMBER OF POSITIONS	- 48 -	1,471,906	1,854,601	
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