

HOUSE / SENATE FINANCE COMMITTEE MINUTES - 1967-1982 2831



# Alaska State Legislature

## Senate

JUNEAU, ALASKA

June 8, 1981

### MEMORANDUM

TO: Senator Arliss Sturgulewski, Chairman  
Legislative Budget & Audit Committee

FROM: Senator John Sackett

In view of the dramatic changes in programs and the magnitude of increases in financial matters assigned to the Department of Revenue in recent years, the Legislature has concerns with this department's level of operating budget and corresponding staff levels in some areas. Such actions as the repeal of the State individual income tax and the establishment of the Permanent Fund dividend program should be assessed to determine the net impact on the respective programs. Of particular concern are the budget components of Audit, Petroleum Revenue, Enforcement, Commissioner's Office, and Administrative Services.

I have observed that the staff level of most of the affected programs has remained constant or increased even though we were advised that there would be a decrease with the repeal of the individual income tax. It is difficult for members of the Legislature to give the necessary review to these programs during the session. An in-depth performance audit is needed to clarify the present workload and necessary staff levels required. As part of this audit, there should be a reconciliation of staff levels from FY 80 to present which accounts for transfers between components.

As a member of the Free Conference Committee on the Operating Budget, I hereby request that the Legislative Auditor be directed to conduct a Performance Audit of the above-listed budget components. The results of this audit should be formally reported to the Budget and Audit Committee prior to the beginning of the Second Session. This report, with recommendations, should also be given to each Finance Committee chairman.

I appreciate your consideration of this request.

fc0619811410

FREE CONFERENCE COMMITTEE  
ON THE BUDGET  
(HB 50)  
June 19, 1981  
2:10 p.m.

(Tape FCC 81, # 19, Side 2, 348 - end)  
(Tape FCC 81, # 20, Side 1, 000 - 651)

CALL TO ORDER

Chairman Adams called the meeting to order at 2:10 p.m.

PRESENT

Following a new coalition in the House of Representatives, Representative Adams was appointed as new Chairman of the Free Conference Committee, replacing Representative Cotten. Present were Chairman Adams and Representatives Rogers and Montgomery, and Senators Sackett, Bennett and Kerttula. Also in attendance were Ron Lehr, Director of Budget and Management; Jay Hogan, Director of Legislative Finance; and Legislative Finance Fiscal Analysts Don Fisher, Elmer Lindstrom, Alison Elgee, Jerry Schilz, Bob Schroeder and Bob Grogan.

GENERAL GOVERNMENT BUDGET CATEGORY

Chairman Adams stated the committee would continue consideration of pages remaining open in the General Government Budget Category.

LEGISLATURE - BUDGET & AUDIT COMMITTEE - LEGISLATIVE FINANCE -  
page 203

Chairman Adams moved the Senate figure of \$2860.1 plus \$150.0 for a health care feasibility study with the House Finance Committee Chairman as project director, for a new total of \$3020.1. There being no objection, it was ADOPTED.

LEGISLATURE - LEGISLATIVE COUNCIL - SALARIES & ALLOWANCES - page  
209

Senator Sackett stated this page had been previously closed with the figure \$1953.4.

LEGISLATURE - LEGISLATIVE COUNCIL - LEADERSHIP - page 211

Representative Montgomery moved the House figure of \$725.2. Representative Rogers objected and moved the Senate figure of \$250.0. Senator Kerttula objected and, and stated that the Senate wanted the House figure with an addition for operation and expenditures for standing committees rather than contractual. Senator Kerttula moved the figure of \$4752.0 with 1/2 going to

the House and 1/2 going to the Senate. He said that House and Senate Finance Chairmen would detail the funding. This would replace the "normal" \$4 to \$5 million in contractual. Representative Rogers asked if there was a breakdown for the funding. Senator Kerttula stated the Rules Committee was in final stages of completing the breakdown, but essentially it would go to operation of the following: secretarial, permanent positions negotiated between House and Senate, office rent, and necessary overhead in equipment, etc. for the standing committees to operate during the interim instead of special committees. The figure of \$725.2 was adequate for the previous component that it handled (which was the House Majority and Minority, Speaker and Senate President). Chairman Adams stated that the proposed figure would be divided between the two Houses, and the Legislative Intent was that each leadership would determine the use of the funds according to the direction letter cited by Senator Kerttula. Senator Kerttula agreed. Representative Rogers asked if the proposed figure was \$4 million in addition to the \$752.2, and Chairman Adams stated that was correct and the total would be \$4752.2. Representative Rogers asked if the decision had been made as far as the staff for the House Minority, and Chairman Adams stated that decision had not been made yet. Representative Rogers maintained his objection to the motion. Upon a voice vote, the motion passed and the figure \$4752.2 was ADOPTED.

LEGISLATURE - LEGISLATIVE COUNCIL - LAA EXECUTIVE ADMINISTRATION  
- page 213

Representative Montgomery moved the Senate figure of \$649.4. Senator Sackett objected. Upon a show of hands, the motion carried and the figure was ADOPTED. Representative Rogers moved to add \$110.0 for staff training program under the Miscellaneous line item. Senators Sackett and Bennett objected. Upon a show of hands, the motion failed. Senator Kerttula stated he might want to return to this page at a later time.

LEGISLATURE - LEGISLATIVE COUNCIL - page 217

Senator Kerttula moved the Senate figure of \$566.1. Representative Rogers objected. Upon a show of hands, the motion passed and the figure was ADOPTED.

LEGISLATURE - LEGISLATIVE COUNCIL - LAA LEGAL SERVICES - page 219

This page had previously been closed with the Senate figure of \$1359.9. Representative Montgomery moved to reduce the Personal Services figure by 10% for a total of \$1274.0. Representative Rogers asked if the positions would be reduced to 20 and Senator Kerttula responded yes. There being no objection, the new figure was ADOPTED.

LEGISLATURE - LEGISLATIVE COUNCIL - COUNCIL & SUBCOMMITTEES -  
page 223

Senator Kerttula stated that the Senate requested \$1 million, and that it was the Senate position that the standing committees not use their funds contractually but rather to go to the Legislative Council for any contractual funds to be authorized or denied by Legislative Council on the basis of the proposed contract. He said that no contractual monies were being provided to the Leadership fund to give to the standing committees. Only operational funds were being provided the leadership. Senator Kerttula moved \$1 million. Representative Rogers objected. Upon a show of hands, the motion carried and the figure was ADOPTED.

LEGISLATURE - LEGISLATIVE COUNCIL - OFFICE SPACE RENTAL - page 225

Representative Rogers moved the House figure of \$2007.4. There being no objection, it was ADOPTED.

LEGISLATURE - LEGISLATIVE COUNCIL - EQUIPMENT ACCOUNT - page 227

Chairman Adams moved the House figure of \$542.4. There being no objection, it was ADOPTED.

LEGISLATURE - LEGISLATIVE COUNCIL - PUBLIC SERVICES - page 229

Senator Kerttula moved the Senate figure of \$2321.1 with the Senate explanation on page 228A. Representative Rogers stated he was informed by chairman of council that the necessary funding for Public Services continuation was \$2666.0. Senator Kerttula stated the Senate had requested reductions in some present positions - Deputy Director and secretaries, and in Contractual and Commodities. Representative Rogers stated that earlier the committee approved space rental for Wrangell, Petersburg and Homer. If the Senate budget did not have the funding for those offices, the committee would have to return to page 225 and reduce the state's rent figure. Upon a show of hands, the Senate figure was ADOPTED.

LEGISLATURE - LEGISLATIVE COUNCIL - OFFICE SPACE RENTAL - page 225

Representative Rogers moved the Senate figure of \$2000.5. There being no objection, it was ADOPTED.

LEGISLATURE - LEGISLATIVE COUNCIL - SENATE RESEARCH - page 231

Senator Kerttula stated that the figure were the same and Representative Montgomery confirmed that. Senator Kerttula moved the House/Senate figure of \$566.1. There being no objection, it was ADOPTED.

LEGISLATURE - OFFICE OF OMBUDSMAN - page 235

Senator Kerttula stated the Senate figure for this page was \$1100.0, allowing for some increased rental. Representative Rogers stated this page had been closed, and he had received a

note that the Office space in Anchorage price was going up by \$24.5. Chairman Adams confirmed that Senator Kerttula's figure was FY 81 expenditures plus \$67.0. Representative Montgomery requested that it be stipulated there be no increase in positions. Representative Rogers objected to Senator Kerttula's motion and noted that last years Personal Services was \$705.0 and continuation was \$933.0 and so Senator Kerttula's motion was to go below continuation and eliminate some existing positions. Upon a voice vote, the motion carried, and \$1100.0 was ADOPTED.

#### HEALTH BUDGET CATEGORY

DEPT. OF HEALTH & SOC. SVCS - ALCOHOL & DRUG ABUSE - DRUG ABUSE GRANTS - page 113

Senator Bennett moved the Senate figure of \$1299.6, and to decrease federal funding \$297.0 and increase General Fund \$297.0. There being no objection, it was ADOPTED.

DEPT. OF HEALTH & SOC SVCS - ALCOHOL & DRUG ABUSE - ADMINISTRATION - page 111

Senator Bennett moved the following Legislative Intent:

It is the intent of the Legislature that a minimum of \$2350.0 be utilized for drug abuse grants.

Senator Bennett stated that in the last year good alcohol programs had been available in Nome, Kotzebue, etc., but there were no programs in drug abuse. There being no objection, INTENT WAS ADOPTED.

DEPT. OF HEALTH & SOC SVCS - ALCOHOL & DRUG ABUSE - ALCOHOL ABUSE GRANTS - page 115

Chairman Adams moved the House figure of \$15709.6 minus \$507.9 for Mauneluk, for a new total of \$15201.7, as well as the Senate Intent language. Senator Bennett asked if the funding had been removed for the UA Center for Alcohol & Addiction Studies; it was confirmed that the Center funding had been removed. Senator Sackett moved to amend the motion to include in the Legislative Intent \$50.0 for the Johnson Institute on Alcoholism for a training seminar, at the request of Senator Colletta. The \$50.0 would not be an addition, but would only be Intent. There being no objection to the motions, the figure was ADOPTED and INTENT WAS ADOPTED.

(BEGIN NEW TAPE, FCC 81, # 20, Side 1, 000 - 651)

#### ADMINISTRATION OF JUSTICE BUDGET CATEGORY

TASK FORCE ON VIOLENT CRIME - DEPT. OF ADMIN. - PUBLIC DEFENDER STATEWIDE IMPACT - page 163

Chairman Adams moved to amend the figure to \$116.0. There being no objection, it was ADOPTED. Senator Bennett moved that Legislative Intent state that the Task Force have at least one position designated for Fairbanks for sexual prosecution. Representative Rogers stated that would be on the next page. There was no objection however, so the INTENT WAS ADOPTED for the following page.

TASK FORCE ON VIOLENT CRIME - DEPARTMENT OF LAW - SEXUAL ASSAULT PROSECUTION - page 165

Chairman Adams moved to reduce the figure to \$244.0. Senator Kerttula objected and moved the House figure of \$661.9 plus the Senate Intent that at least one of the positions go to Fairbanks (above). There being no objection, the figure was ADOPTED and INTENT WAS ADOPTED.

TASK FORCE ON VIOLENT CRIME - DEPARTMENT OF LAW - VICTIM WITNESS ASSISTANCE - page 167

Representative Rogers moved the House figure of \$275.9. There being no objection, it was ADOPTED.

TASK FORCE ON VIOLENT CRIME - DEPARTMENT OF LAW - PRETRIAL DIVERSION - page 169

Chairman Adams stated it was the intent to maintain the House figure of \$350.4. Senator Bennett moved to amend that figure to \$200.0. Upon a show of hands, the motion failed. Representative Montgomery moved the Senate figure of \$-0-. There being no objection, this page was ZEROED.

TASK FORCE ON VIOLENT CRIME - DEPARTMENT OF EDUCATION - PUBLIC EDUCATION - page 171

Chairman Adams moved that the figure be amended to \$375.0. There being no objection, it was ADOPTED.

TASK FORCE ON VIOLENT CRIME - H & SS DIVISION OF CORRECTIONS - SEX OFFENDER & ALCOHOL TREATMENT - page 173

Chairman Adams moved the House figure of \$122.5. There being no objection, it was ADOPTED. Representative Adams asked if the title of this BRU had been changed to read Sex Offender Treatment, and that was answered in the affirmative.

TASK FORCE ON VIOLENT CRIME - DEPARTMENT OF PUBLIC SAFETY - STATE & MUNICIPAL OFFICER TRAINING - page 175

Representative Rogers moved a figure of \$134.5. There being no objection, it was ADOPTED.

TASK FORCE ON VIOLENT CRIME - DEPT. OF PUBLIC SAFETY - ANCHORAGE POLICE PILOT PROJECTS - page 177

Senator Kerttula moved a \$-0- figure. Representative Montgomery stated he had a request for a "Block Home Safety Program" and he thought the request was too large. He moved to either reduce the figure to \$35.0 for the above program, or to adopt a \$-0- figure. Discussion ensued. Representative Montgomery stated he strongly supported the program but he felt it could survive its first year without this funding. He moved a figure of \$-0-. There being no objection, it was ZEROED.

TASK FORCE ON VIOLENT CRIME - ALASKA COURT SYSTEM - TRAINING FOR JUDGES - page 179

Senator Kerttula moved the House figure of \$50.0. Senator Bennett moved the Senate figure of \$-0-. There being no objection, it was ZEROED.

DEPT. OF HEALTH & SOCIAL SERVICES - CORRECTIONS ADMIN & SUPPORT - DIRECTORS OFFICE - page 91

Senator Bennett moved an add-back of \$130.0 for training for the Director's Office. Mr. Schroeder stated that there was a separate appropriation for \$130.3 on page 87. Senator Bennett maintained his motion. There being no objection, it was ADOPTED.

DEPT. OF ADMINISTRATION - PUBLIC DEFENDER - FIRST JUDICIAL DISTRICT - page 9

Senator Kerttula stated that Representative Malone had requested another attorney for the Juneau Public Defender Office for \$59.0. He moved the above. Chairman Adams stated this had been adopted in Violent Crime. Senator Kerttula withdrew his motion.

DEPT. OF HEALTH & SOC. SVCS. - ADULT CONFINEMENT - ANCH. ANNEX CORR. CENTER - page 55

Representative Rogers stated there were more positions needed at the 4th Ave. Jail and that there were severe problems there. He said there was a need for three corrections officers for partial year funding at \$38.2 each for a total of \$114.6. Representative Montgomery moved \$114.6. There being no objection, it was ADOPTED.

The Administration of Justice Budget Category was closed.

TRANSPORTATION BUDGET CATEGORY

Chairman Adams stated there was Legislative Intent language left to consider in this budget category.

DEPT. OF TRANSPORTATION - PLANNING & PROGRAMMING - CENTRAL TRANSPORTATION PLANNING - page 212-A

Mr. Hogan stated that the Senate budget had three planning projects included in their budget, so if the free conference committee wished to include those, it would be the House figure

for Planning and Programming plus the three Senate projects for \$337.0. Representative Rogers moved the Legislative Intent. There being no objection, INTENT WAS ADOPTED.

DEPT. OF TRANSPORTATION - INTERIOR REGION M & O - AIRPORTS - page 45

Senator Sackett moved one new aviation maintenance position for Nulato for \$50.0. There being no objection, it was ADOPTED.

The Transportation Budget Category was closed at that time.

EDUCATION BUDGET CATEGORY

DEPT. OF EDUCATION - K-12 EDUCATION PROGRAM SUPPORT - CAREER & VOCATIONAL EDUCATION - page 77

Representative Rogers moved an addition of \$160.0 in the Miscellaneous line item for duplication of career information. Senator Bennett objected. Upon a show of hands, the motion FAILED.

DEPT. OF EDUCATION - K-12 EDUCATION PROGRAM SUPPORT - DESIGNATED GRANTS - page 85

Representative Rogers stated there was a motion pending for the Senate figure of \$659.6 plus \$250.0 for the National Bilingual Materials Development Center, and so moved \$909.6. Representative Montgomery objected. Upon a voice vote, the motion FAILED. Senator Bennett moved the Senate figure of \$659.6 with the changed wording by Representative Sutcliffe. There being no objection, it was ADOPTED. Senator Sackett moved to add \$109.2 for a summer enrichment program for the Alaska Native Foundation, and that it be placed in the Legislative Intent. There being no objection, it was ADOPTED.

DEPT. OF EDUCATION - ALASKA ARTS COUNCIL - ADMINISTRATION & SUPPORT - page 173

Chairman Adams moved the House figure of \$3263.5. Senator Bennett objected and moved the Senate figure of \$6488.5. Chairman Adams objected and moved \$5000.0. Senator Bennett requested that the page be held open. Chairman Adams withdrew his motion and the page was HELD OPEN.

DEPT. OF EDUCATION - ALASKA ARTS COUNCIL - DESIGNATED GRANTS - page 179

Senator Kerttula moved the Senate figure of \$200.0. There being no objection, it was ADOPTED.

DEPT. OF EDUCATION - STATE LIBRARY - REGULAR OPERATIONS - page 193

Senator Kerttula moved to add \$145.0 in the Contractual line item with Legislative Intent that it provide for Capital '82 for a 90 day session. He qualified that was for public broadcasting of the Alaska Legislature. Representative Rogers commented that in past years the TV program had been funded for the same number of days for which the Legislature was funded and suggested consideration of funding Capital '82 for 120 days.

Representative Rogers then withdrew his suggestion. There being no objection, Senator Kerttula's motion for \$145.0 for 90 days was ADOPTED, and INTENT WAS ADOPTED. Senator Bennett moved that Legislative Intent found on page 182-A regarding Capital '82 be adopted. There being no objection, FURTHER INTENT WAS ADOPTED.

Except for page 173, the Education Budget Category was completed.

NATURAL RESOURCE MANAGEMENT & ENVIRON. CONSERV. BUDGET CATEGORY

Representative Rogers moved a new page for the Fisheries Data Center in the Department of Fish and Game. Mr. Lehr stated it could go either on page 167 or 175.

DEPT. OF FISH & GAME - COMMERCIAL FISH - HDQTRS ADMIN, PLANNING & REVIEW - page 175

Representative Rogers stated that last year the free conference had "labored long" over the question of whether or not there should be a Fisheries Data Center. He said the Dept. of Fish and Game had prepared a plan for the Division of Data Services, and he distributed the material. Representative Rogers moved the changes suggested on the hand-out for a net figure of \$1837.4. Senator Bennett objected. Representative Rogers withdrew his motion.

DEPT. OF FISH & GAME - COMMERCIAL FISH - SALMON - page 168

Senator Sackett moved the Legislative Intent for AYK Salmon Enhancement on this page. There being no objection, INTENT WAS ADOPTED.

DEPT. OF FISH & GAME - F.R.E.D. - OPERATIONS - page 195

Mr. Lehr stated that a lot of the additions here were in the operation budget with lapse dates of June 30 of next year and that might cause some problems. Representative Rogers asked if the projects had been added in the Miscellaneous line item. Mr. Grogan stated they were. Representative Rogers moved the section of the bill that the amount appropriated on the Miscellaneous line item in F.R.E.D. Operations lapse into the General Fund June 30, 1983. Mr. Grogan stated that about 1/2 of the projects were for standard FY 82 operations and were not all capital projects. He suggested that he and Mr. Lehr determine which ones should be carried over and he would make that language effective for those projects. Representative Rogers agreed. There being no objection, it was SO MOVED.

The NRMEC Budget Category was closed at this time.

DEVELOPMENT BUDGET CATEGORY

DEPT. OF COMMERCE & ECON. DEVELOPMENT - TOURISM - TOURISM  
OPERATIONS - page 61

Chairman Adams stated this was the only page left open in this category. Mr. Lindstrom stated there was an error under the Senate analysis. The Senate Finance Committee had deleted the funds for the Cultural Heritage Center for \$134.0 on page 61, but on page 60 he had neglected to remove the figure from the Senate analysis.

Senator Kerttula stated he had some intent to propose. Representative Rogers stated that the Legislative Intent regarding the University of Alaska had already been adopted. Senator Kerttula moved that funding be provided from the existing funds for one extra staff position for Tourism. He said all the services for the position came to \$75.0. He stated this was not a request for additional funding, but just to make it clear that one person would be hired to process media contracts, etc. The funding would be provided from Contractual. No decision was made on this page and it was HELD OPEN.

ADJOURNMENT

The meeting adjourned at 3:45 p.m.

-----

(Tape FCC 81, # 19, Side 2, 348 - end)

(Tape FCC 81, # 20, Side 1, 000 - 651)

fc0620810715

FREE CONFERENCE COMMITTEE  
ON THE BUDGET  
(HB 50)  
June 20, 1981  
7:15 a.m.

(Tape FCC 81, # 20, Side 1, 651 - end)  
(Tape FCC 81, # 20, Side 2, 000 - 585)

CALL TO ORDER

Chairman Adams called the meeting to order at 7:15 a.m.

PRESENT

Chairman Adams and Representatives Rogers and Montgomery, and Senators Sackett, Bennett and Kerttula were present. Also in attendance were Legislative Finance Fiscal Analysts Elmer Lindstrom, Alison Elgee, Don Fisher, Bob Schroeder and Jerry Schilz; Director of Division of Budget and Management, Ron Lehr; and Representative Sutcliffe.

Chairman Adams stated the committee would continue consideration of budget categories still remaining open, and that they would begin with the Development Budget Category.

DEVELOPMENT BUDGET CATEGORY

DEPT. OF COMMERCE & ECON. DEV. - TOURISM - TOURISM OPERATIONS -  
page 61

The committee discussed a new figure for this page to include funding for Alaska 1984. Mr. Lindstrom stated one of the amounts in question, \$134.0, was not included in the Senate figure of \$11120.1 and Chairman Adams stated it would be an addition. Senator Kerttula again stated the need for a new position in Tourism which would entail no new money, but just a transfer of funds from Contractual. Senator Bennett moved to amend the 6/19/81 motion by Senator Kerttula to include the above figure for Alaska 1984. Representative Rogers objected and stated that earlier the committee had cut out funding for Alaska 1984 by unanimous vote and asked if this was the motion to put the \$4000.0 for Alaska 1984 back in. Chairman Adams stated that was the motion. Representative Rogers maintained his objection. Upon a show of hands, the motion carried, and the figure was ADOPTED.

Representative Rogers moved the Senate Legislative Intent for this page. There being no objection, INTENT WAS ADOPTED.

DEPT. OF REVENUE - ALASKA RENEWABLE RESOURCES CORP - page 8

Senator Bennett stated that the committee had removed the new positions, but had neglected to take out the \$294.0 for support of the new positions. He moved that the figure be reduced by \$294.0. Representative Rogers objected and stated he did not believe that was the amount for the positions - but was the amount if all seven had been approved. However, only five positions had been approved. He said the correct number was \$224.7 and that this figure would exclude funding for positions # 3 and # 4. Senator Bennett amended his motion to remove \$224.7. There being no objection, the motion carried.

DEPT. OF COMMERCE & ECON. DEV. - ECONOMIC ENTERPRISE - COMMERCIAL FISHERIES DEVELOPMENT - page 43

Mr. Lehr stated that the committee had indicated there would be some further consideration of this page. He stated he had a letter from Representative Sutcliffe on this subject.

(BEGIN NEW SIDE, FCC # 20, Side 2, 000 - 585)

Senator Sackett requested that Representative Sutcliffe explain the situation. Representative Sutcliffe explained that when the Administration's original request came in it had funding going to four different departments. The House Resources Committee had considered a number of the proposed projects, and they had combined all the money going to the Bottomfish agency in the Department of Commerce and Economic Development so that the projects could be monitored more closely. Representative Montgomery stated the program seemed fine, but the amount bothered him. Ron Lehr stated the amount last year was about \$3 million, and the request this year was for \$5.7 million. Senator Bennett stated the Senate side would object as there were "like type" items throughout the budget. Chairman Adams stated for the record he would move the letter of June 19, 1981 for \$2446.0. Upon a voice vote, the motion FAILED.

EDUCATION BUDGET CATEGORY

DEPT. OF EDUCATION - ALASKA ARTS COUNCIL - ADMINISTRATION AND SUPPORT - page 173

Chairman Adams moved the Senate figure of \$6488.5. Representative Rogers objected. Senator Sackett moved to amend the intent that \$150.0 was designated rather than undesignated - this would not effect the total amount. There being no objection, Senator Sackett's motion was adopted, and INTENT WAS AMENDED. Representative Rogers removed his objection to Chairman Adams' motion and there being no further objection, the Senate figure was ADOPTED. Representative Rogers moved Legislative Intent that the "Arts Council should concentrate on supporting Alaskan artists and performers." There being no objection, FURTHER INTENT WAS ADOPTED.

GENERAL GOVERNMENT BUDGET CATEGORY

OFFICE OF GOVERNOR - EXECUTIVE OPERATIONS - EXECUTIVE OFFICE -  
page 3

Representative Rogers moved the Governor's request of \$3773.1. Ron Lehr stated there should be \$100.0 for the International Fisheries which was just a transfer from NRMEC. Representative Rogers amended his motion to adopt \$3873.1. Senator Bennett moved to take \$30.0 for Americanism out of this BRU and put it on page 161 of the Development Budget Category. This would entail no new money as it would just be a transfer. It was funding for transportation for people to attend a national jamboree in Pennsylvania. There being no objection to the above motions, they were all ADOPTED.

OFFICE OF THE GOVERNOR - EXECUTIVE OPERATIONS - DPDP - page 21

Chairman Adams stated this page had been left open pending Legislative Intent. Representative Montgomery moved Legislative Intent that "all contracts let by the division shall be first solicited through a request for proposal that insures a competitive bid process." There being no objection, INTENT WAS ADOPTED.

OFFICE OF THE GOVERNOR - EXECUTIVE OPERATIONS - INTERNAL AUDIT -  
page 29

Senator Sackett moved Legislative Intent and the language was provided by Fiscal Analyst Don Fisher. There being no objection, INTENT WAS ADOPTED.

OFFICE OF THE GOVERNOR - ALASKA LAND USE COUNCIL - page 35

Ron Lehr stated that Senator Sackett had questions about the lapse language for the Capital projects. He said that he had conferred with Legislative Counsel Donna Pegues and then decided to put a lapse date of June 30, 1984 for all the projects. He said he did not think they would need three years, but though it would be a continuing appropriation it would have a definite lapse date. He qualified that this lapse date would just be for the \$5 million. Mr. Lehr asked if the committee intended to include the Operating part of that appropriation - the Alaska Lands Project Implementation, which apart from the \$5 million would be an allocation within the Governor's Office. He said they would request that all the rest (B & M, Exec. Office, DPDP, etc.) be one appropriation with separate allocations. Senators Sackett and Bennett stated "so moved". There being no objection, the MOTION CARRIED. The new figure on this page was \$11481.1. Mr. Lehr stated the \$5 million could be put on a new page. It was decided that this would be done, so the total on this page was \$6481.1 and it was ADOPTED.

DEPT. OF ADMINISTRATION - ALASKA STATEHOOD COMMISSION - page 53

Representative Rogers moved the Senate figure of \$392.5. Chairman Adams stated that as everyone knew, this commission

would be phased out next year. But he requested that the committee fund it now so that work in progress could be finalized and a report could be submitted at the end of the year. There being no objection, the Senate figure was ADOPTED. Representative Rogers stated the funding would carry it about 3 months into the next legislative session.

DEPT. OF ADMIN. - TELECOMMUNICATIONS SYSTEMS - OPERATIONS - page 69

Chairman Adams moved to add in the Miscellaneous line item \$10333.1 for a new total of \$20544.5. Representative Rogers moved the text for continuing appropriation as well. Senator Kerttula objected to Representative Roger's motion. Representative Rogers stated it was a Capital item and Senator Kerttula withdrew his objection. There being no further objection, both motions were ADOPTED.

DEPT. OF ADMIN. - TELECOMMUNICATIONS - PLANNING - page 71

Representative Rogers moved the following Legislative Intent:

"During FY 82 the Department of Administration shall actively seek alternatives to open-ended state subsidization of television. The department shall report to the second session of the 12th Legislature on what alternatives may be available, including combined use of private and public funds, cooling of users of television services, and any other alternatives which would tend to reduce the state participation without substantially reducing service. The department should determine whether any major television network will soon be relaying its programming by use of the satellite available to Alaska. And the extent to which such a development might aid the reduction of cost of public and private users of television services."

There being no objection to the motion, above INTENT WAS ADOPTED. Mr. Fisner requested that the committee clarify the number of positions in this component. Representative Rogers stated he showed five positions accepted, all but position # 4, and there were three positions transferred in. However, he felt the committee should accept all 6 of the new positions. Discussion ensued. Representative Rogers moved the Governor's figure of \$507.2 plus the Senate amendment of \$140.9 for a total of \$648.1. Representative Montgomery asked what the Senate add-on was for and discussion ensued. Representative Rogers amended his motion and moved the Governor's amended figure of \$507.2. There being no objection, it was ADOPTED.

LEGISLATURE - LEGISLATIVE COUNCIL - COUNCIL & SUBCOMMITTEES - page 223

Senator Kerttula stated he had Legislative Intent to propose on this page and on page 211. He stated he did not wish to change funding, and he moved Legislative Intent "FY 82 funding for

-233-

Senator . . . necessity for increase . . . for a new total of \$693.0. . . Miscellaneous. There being no objection . . .

-234-

he  
the  
D  
nate  
TED.

# **CORRECTION**

**THIS DOCUMENT  
HAS BEEN REPHOTOGRAPHED  
TO ASSURE LEGIBILITY**

would be phased out next year. But he requested that the committee fund it now so that work in progress could be finalized and a report could be submitted at the end of the year. There being no objection, the Senate figure was ADOPTED. Representative Rogers stated the funding would carry it about 3 months into the next legislative session.

DEPT. OF ADMIN. - TELECOMMUNICATIONS SYSTEMS - OPERATIONS - page 69

Chairman Adams moved to add in the Miscellaneous line item \$10333.1 for a new total of \$20544.5. Representative Rogers moved the text for continuing appropriation as well. Senator Kerttula objected to Representative Roger's motion. Representative Rogers stated it was a Capital item and Senator Kerttula withdrew his objection. There being no further objection, both motions were ADOPTED.

DEPT. OF ADMIN. - TELECOMMUNICATIONS - PLANNING - page 71

Representative Rogers moved the following Legislative Intent:

"During FY 82 the Department of Administration shall actively seek alternatives to open-ended state subsidization of television. The department shall report to the second session of the 12th Legislature on what alternatives may be available, including combined use of private and public funds, cooling of users of television services, and any other alternatives which would tend to reduce the state participation without substantially reducing service. The department should determine whether any major television network will soon be relaying its programming by use of the satellite available to Alaska. And the extent to which such a development might aid the reduction of cost of public and private users of television services."

There being no objection to the motion, above INTENT WAS ADOPTED. Mr. Fisner requested that the committee clarify the number of positions in this component. Representative Rogers stated he showed five positions accepted, all but position # 4, and there were three positions transferred in. However, he felt the committee should accept all 6 of the new positions. Discussion ensued. Representative Rogers moved the Governor's figure of \$507.2 plus the Senate amendment of \$140.9 for a total of \$648.1. Representative Montgomery asked what the Senate add-on was for and discussion ensued. Representative Rogers amended his motion and moved the Governor's amended figure of \$507.2. There being no objection, it was ADOPTED.

LEGISLATURE - LEGISLATIVE COUNCIL - COUNCIL & SUBCOMMITTEES - page 223

Senator Kerttula stated he had Legislative Intent to propose on this page and on page 211. He stated he did not wish to change funding, and he moved Legislative Intent "FY 82 funding for

continuation of the Regulation Review Committee shall not exceed \$150.0." on this page and on page 211. Representative Rogers moved to amend the intent to read "FY 82 funding from all sources..." so that it would be clear that the total amount for both pages was \$150.0. There being no objection, the motions passed and INTENT WAS ADOPTED.

LEGISLATURE - LEGISLATIVE COUNCIL - LAA EXECUTIVE ADMINISTRATION  
- page 213

Senator Kerttula moved the Director's Office maintenance as the total funding for this page. It would be \$186.4 for Personal Services; \$13.5 for Travel; \$32.5 for Contractual; and \$2.0 for Commodities. There was also proposed a wind-down for the Washington D.C. Office as well as the European Office. He moved that July, August and September be funded for the Washington D.C. Office. Senator Sackett stated it would take about \$45.0. Representative Rogers objected and stated that the total on this page was \$297.4 and asked what was being eliminated. Senator Kerttula stated it was the Washington D.C. Office, some staff training, and the balance was the continuation of the Media Center as the Governor was putting in his own media program. Representative Rogers asked if it was the intention to zero the Legislative Media Center and Senator Kerttula stated yes and that the Legislature would contract with the Governor's media program as there was \$1 million in Legislative Council Contractual. Representative Rogers objected. Upon a voice vote, the motion carried, and the above figures were ADOPTED.

DEVELOPMENT BUDGET CATEGORY

DEPT. OF COMMERCE & ECON. DEV. - FOREIGN OFFICES - EUROPEAN  
OFFICE - page 89

Senator Bennett stated he had conferred with the Lieutenant Governor and others, and they suggested the Legislature fund 90 days to allow an orderly withdrawal. Senator Bennett moved \$100.0 for 90 days and there being no objection, the figure was ADOPTED.

PUBLIC PROTECTION BUDGET CATEGORY

DEPARTMENT OF LABOR - FISHERMANS FUND - page 21

Senator Bennett moved to add \$200.0 to the Fishermans Fund in the Grants and Claims line item for a new total of \$1238.8. There being no objection, the figure was ADOPTED.

DEPT. OF MILITARY AFFAIRS - SEARCH & RESCUE - page 63

Senator Kerttula stated the Lieutenant Governor had explained the necessity for increasing this program, and moved to add \$120.0 for a new total of \$693.0. This was the House figure with Senate Miscellaneous. There being no objection, the figure was ADOPTED.

ADMINISTRATION OF JUSTICE BUDGET CATEGORY

DEPT. OF HEALTH & SOC. SVCS. - PAROLE BOARD - page 95

Representative Rogers stated this page had been zeroed with the understanding that the Parole Board was due to "sunset" this year and that if legislation passes, it should be funded by fiscal note. However, the bill did not proceed through either of the finance committees so there was no fiscal note. He moved the Senate figure of \$226.5. There being no objection, it was ADOPTED.

SOCIAL SERVICES BUDGET CATEGORY

DEPT. OF HEALTH & SOC. SVCS. - ADULT & AGING SERVICES - ADMINISTRATION - page 92

Senator Sackett stated when the initial appropriations were passed, he had concerns about the growth and direction of Domestic Violence. In the event the bill does not pass, he moved to include this intent in the budget. There being no objection, INTENT WAS ADOPTED.

AMENDMENT TO BUDGET BILL

Senator Sackett moved the following: "Section \_\_\_\_\_. The unobligated and unexpended balance of the appropriation made in Section 16, Chapter 50, SLA 1980, shall lapse with the General Fund June 30, 1982." There being no objection, it was ADOPTED.

FIRE SUPPRESSION FUND - DNR

Mr. Lehr passed out proposed Legislative Intent, explaining that there were a lot of fires in the Interior and DNR was afraid of running out of funds to deal with them. He said that last year, the Legislature passed the "Rainy Day Fund" and allowed that up to \$5 million could be transferred into the Fire Suppression Fund. So rather than appropriate more money, they felt it was more appropriate to use part of the "Rainy Day Fund", hence the proposed amendment. He said he was not absolutely sure it was necessary to make a language change however. Representative Rogers moved the amendment. Senator Sackett objected and requested that this subject be held until the afternoon meeting.

RECESS

Chairman Adams stated the committee would reconvene at 1:00 p.m., and the meeting recessed at 8:35 a.m.

-----  
(Tape FCC 81, # 20, Side 1, 651 - end)  
(Tape FCC 81, # 20, Side 2, 000 - 585)

FREE CONFERENCE COMMITTEE  
ON THE BUDGET  
(HB 50)  
June 22, 1981  
8:30 a.m.

{Tape FCC 81-20, Side 2, #586}

PRESENT

Chairman Adams called the meeting to order at 8:30 a.m. All Committee members were present (Representatives Adams, Montgomery, Rogers; Senators Bennett, Kerttula, Sackett). Also in attendance: Ron Lehr, Director, Division of Budget and Management, Office of the Governor; Jay Hogan, Director, and Alison Elgee, Don Fisher, Bob Grogan, Jerry Schilz and Bob Schroeder, Fiscal Analysts, Division of Legislative Finance.

Chairman Adams advised the Committee would finish with the OPERATING BUDGET and then address the CAPITAL BUDGET.

DEVELOPMENT BUDGET CATEGORY

DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS, Administration--  
Designated Grants, p 161 of the FCCSHB 50 draft: Chairman Adams moved \$500.0 for the Anchorage Community Development Corporation. Representative Rogers and Senators Bennett and Kerttula objected. The question was called for, and the motion FAILED.

Senator Kerttula moved the figure \$300.0 for Anchorage Community Development Corporation. There being no objection, it was so ordered.

DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT, Foreign Office--  
European Office, p 89: Senator Bennett moved the funding be expanded from three to six months, with INTENT that all contracts be terminated and the office be cancelled and closed out prior to January 1, 1982. Senator Kerttula moved the funding at \$150.0. There being no objection, it was so ordered.

DEPARTMENT OF NATURAL RESOURCES, Agricultural Management--  
Designated Grants, p 107: Senator Sackett moved St. Lawrence Island Reindeer Project at \$25.8, rather than the \$20.4 as reflected in the budget which was in error. There being no objection, it was so ordered.

TRANSPORTATION BUDGET CATEGORY

DEPARTMENT OF TRANSPORTATION, Administration--Commissioner's  
Office, p 7: Senator Bennett moved \$10.0 for reconnaissance and investigation of the Trainer Gate Road Public Right-of-Way Public Access. There being no objection, it was so ordered.

## GENERAL GOVERNMENT BUDGET CATEGORY

LEGISLATURE, Legislative Council: Chairman Adams distributed a memorandum referred to as a corrected version for the following four items:

Leadership, p 211: Chairman Adams proposed increasing the previous figure of \$4,725.2 by \$400.0; new total figure of \$5,125.2.

{Tape FCC 81-21, Side 1, #001}

LAA Administrative Services, p 215: Chairman Adams proposed reducing the Personal Services figure by \$200.0; new total figure of \$3,275.5.

Council & Subcommittees, p 223: Chairman Adams proposed this be zeroed out.

Public Services, p 229: Chairman Adams proposed this be decreased by \$200.0; new total figure \$2,121.1.

Representative Rogers objected to zeroing out the Legislative Council, noting it is a statutory organization with authority to handle legislative operations during the interim.

Representative Montgomery moved to accept the changes to the four items as noted above. The question was called for, and the motion PASSED (five in favor; Rogers opposed).

## RECESS

(Chairman Adams called a recess at 8:38 a.m. and reconvened the meeting at 8:50 a.m.)

Council & Subcommittees, p 223: Senator Kerttula moved the figure \$200.0 for Travel and necessary Personal Services, with INTENT that Personal Services not exceed \$65.0. There being no objection, it was so order.

Representative Montgomery moved the INTENT of the entire memorandum, which in essence states that all these figures will be indicated as appropriations, not allocations, and no transfers. There being no objection, it was so ordered.

## CAPITAL BUDGET

Page 220: Senator Bennett moved \$200.0 to repair the roof of the Capitol Building and \$90.0 to renovate and update the legislative cafeteria. There being no objection, it was so ordered.

Page 7: Senator Kerttula moved the lapses from the Oil and Gas Committee be extended through June 30, 1987. There being no objection, it was so ordered.

GENERAL GOVERNMENT BUDGET CATEGORY

DEPARTMENT OF ADMINISTRATION, Telecommunications Systems--Operations, p 69: Senator Kerttula moved INTENT regarding Circle Hot Springs Earth Station Satellite Dish. There being no objection, it was so ordered.

NEW LEGISLATION SECTION--FISCAL NOTES

SB 25--Relating to Energy, p 85: Senator Bennett moved the addition of \$963.5 to \$1,925.2; new total \$2,888.7. There was no objection.

HB 131--State Aid for Health Facilities and Hospitals, p 82: Senator Bennett moved the addition \$41.6 to \$3,766.0; new total \$3,807.6. There being no objection, it was so ordered.

SB 140--Fishery Produce Revolving Loan Fund, p 86: Senator Kerttula moved to delete a listing of items. No action was taken.

HCR 24--Extending the Rural Education Attendance Area Budget Oversight Committee: Chairman Adams moved to add \$125.0. There being no objection, it was so ordered.

HB 439 and HB 490--Joint Federal Budget Oversight Committee: Representative Rogers brought these bills up for consideration. Chairman Adams wondered where to place approximately \$5-\$10 million to try to handle some of the federal cutbacks that might occur during the interim. Ron Lehr suggested this be appropriated in the GENERAL GOVERNMENT BUDGET CATEGORY, under Office of the Governor, in two separate pages--State Agencies and Non-State Agencies. Senator Bennett moved the figure \$5 million. Chairman Adams moved INTENT that this \$5 million be equally divided throughout the State. There was discussion on whether or not this can be appropriated to the House and Senate Finance Committees. Chairman Adams advised this would be held OPEN until this afternoon. There was no objection.

SB 26--Energy Programs: Representative Rogers moved \$122.9 to Department of Community and Regional Affairs, for Rural Electrification Program and \$215.9 for Division of Business Loans; total \$338.8. There was no objection.

Chairman Adams called attention to the language contained in Section 26--Fiscal Notes--of the bill.

HB 4--Municipal Tax Reduction: Representative Rogers moved to delete reference to HB 4 and the \$106,203.2 fiscal note, as the bill will not pass. There being no objection, it was so ordered.

SB 25 and SB 26: Representative Rogers pointed out errors in the previous motions for SB 25 and SB 26, as they were duplications. He moved the corrected figure for SB 25 of \$1,925.2, and the

corrected figure for SB 26 of \$122.9. There being no objection,  
it was so ordered.

NEW SECTION

Representative Rogers moved a new section repealing the  
following:

Section 3(c) ch. 120, SLA 1980--Referring to the \$236 million  
transferred last session to Alaska Housing Finance  
Corporation;

Section 4(c) ch. 120 SLA 1980--Referring to \$50 million  
illiquid assets transferred to AHFC last year for the  
homeownership program.

Section 9(c) ch. 120 SLA 1980--Referring to the last date of  
last year's Alaska Industrial Development Authority  
appropriation.

He noted these came from the SB 148 FCC. There being no  
objection, it was so ordered.

Representative Rogers moved to adopt the fiscal notes printed on  
pages 81-87 of the budget draft, as amended. There being no  
objection, it was so ordered.

Representative Rogers moved to adopt Sections 1 through 24, pages  
1-6, of the FCCSHB 50 draft. At the request of Chairman Adams,  
Representative Rogers withdrew his motion.

ADJOURNMENT

The meeting adjourned at 9:15 a.m. until a call of the Chair.

-----

Tape FCC 81-20, Side 2, #586 - End  
FCC 81-21, Side 1, #001 - #502

FREE CONFERENCE COMMITTEE  
ON THE BUDGET  
(HB 50)  
June 22, 1981  
4:25 p.m.

[Tape FCC 81-21, Side 1, #502]

PRESENT

Chairman Adams called the meeting to order at 4:25 p.m. All members of the Committee were present (Representatives Adams, Montgomery, Rogers; Senators Bennett, Kerttula, Sackett). Also in attendance: Ron Lehr, Director, Division of Budget and Management, Office of the Governor; Sioux Plummer, Teleconference Network Coordinator, Legislative Information and Teleconference Networks, Division of Public Services, Legislative Affairs Agency; Jay Hogan, Director, and Alison Elgee, Don Fisher, Bob Grogan, Elmer Lindstrom, Jerry Schilz and Bob Schroeder, Fiscal Analysts, Division of Legislative Finance.

FEDERAL PROGRAM SHORTFALLS

Chairman Adams advised the Committee would continue with the question of placing some funds in the budget to cover federal shortfalls. Ron Lehr distributed a handout regarding the \$5 million figure proposed by the Committee, which would be broken out into two appropriations--\$4 million for State programs and \$1 million for non-State programs--with INTENT to assure that it goes through appropriate legislative overview--"that, prior to making an expenditure from this appropriation, the Governor shall consult with the Chair of the Finance Committees and the Legislative Budget and Audit Committee." Senator Bennett so moved. There being no objection, it was so ordered.

HEALTH BUDGET CATEGORY--OPERATING

Alcohol and Drug Abuse, page 36, line 18, of the FCCSHB 50 draft: Senator Bennett moved an amendment that a minimum of \$2,350.0 be used for drug abuse grants. He explained this is clarification language and does not involve additional funds, just a realignment. There being no objection, it was so ordered.

CAPITAL BUDGET

Transportation

Page 140, lines 16-17: Senator Kerttula moved Wolf Lake and Hodson Road be included in the list of roads. There being no objection, it was so ordered.

Page 155, line 25: Senator Kerttula moved to amend this line to read "Downtown Streets AND PROJECTS". There being no objection, it was so ordered.

#### Development

Department of Natural Resources, page 129, line 24: Senator Kerttula moved INTENT that "a Plant Materials Center will be established in the Circle-Steese Highway area in order to provide foundation seed and other plant materials sensitive, etc." There being no objection, it was so ordered.

Senator Kerttula moved to add a section at the front of the budget bill for a LOAN to the Department of Commerce and Economic Development, Agriculture Action Council, of \$2,650.0 for livestock slaughter and processing facilities. He explained this is a request of the Administration. Representative Rogers objected. The question was called for, and the motion PASSED (four in favor; Rogers opposed).

#### University of Alaska

Juneau, page 100, line 5: Chairman Adams moved to amend the line to read "Student Housing AND CLASSROOM Land Acquisition". There being no objection, it was so ordered.

#### General Government

Municipal Grants, page 165, line 7: Chairman Adams moved to amend the line to read "Juneau - KTOO IV". There being no objection, it was so ordered.

#### Transportation

Page 150, line 9: Chairman Adams moved that Unalakleet North River Road Improvements be appropriated as a MUNICIPAL GRANT. There being no objection, it was so ordered.

#### GENERAL GOVERNMENT BUDGET CATEGORY--OPERATING

Legislative Council--LAA Executive Administration, page 79: Representative Rogers moved \$200.0 be added for the Code Revision Commission. Senator Bennett objected for purposes of discussion, then removed his objection. There being no further objection, it was so ordered.

Senator Kerttula stated he remembered adding to the CAPITAL BUDGET Circle Hot Springs to the Telecommunications line. He said he also added Kinik, Matanuska and Trapper's Creek.

Representative Rogers called attention to a memorandum sent to all members of the Committee on the elimination of the Media Center. He stated the big concern is on the video tariff agreement between the Legislature and ALASCOM. He strongly urged restoring the Video-conference/Teleconference Systems, whether or

not there is a Media Center. He stated he feels there is widespread demand for it and also referred to the July Atlanta meeting of the National Conference on State Legislatures. He urged continuation of the Media Center through the month of July and that the contractual obligation with ALASCOM be funded.

#### RECESS

(Chairman Adams called a recess at 4:38 p.m. and reconvened the meeting at 4:40 p.m.)

Representative Rogers moved the figure \$123.0 under LAA-- Executive Administration for Teleconference Contracts. He requested Sioux Plummer, Teleconference Network Coordinator, be allowed to address the Committee at this time.

Ms. Plummer explained that, if the \$123.0 per year is discontinued at the beginning of the fiscal year, they are liable for a termination fee, which exceeds that amount. The termination fee, she said, "is a combination of the following three years that this agreement exists for" and will amount to about \$165.0. Chairman Adams wondered why a State Agency would sign a five-year contract. Ms. Plummer explained there is a clause in the letter of understanding that refers to the liability that it is agreed by Legislative Affairs Agency that they will seek appropriations from the Legislature to pay for the termination fee should they cease using the facilities within that five years.

Representative Rogers amended his motion to \$150.0 to keep the Media Center open through July for the Atlanta conference and to honor contractual/tariff obligations with ALASCOM. The question was called for, and the motion FAILED (Rogers in favor; five opposed).

#### EDUCATION BUDGET CATEGORY--OPERATING

Page 10, line 16: Senator Sackett moved the \$200.0 for the Alaska Native Human Resource Development Program for the Alaska Native Leadership Project be transferred to the UNIVERSITY BUDGET CATEGORY, page 19, under Statewide Administration. There being no objection, it was so ordered.

#### PUBLIC PROTECTION BUDGET CATEGORY--OPERATING

Department of Labor, p 48: Mr. Lehr requested the three BRUS-- Administration of Worker's Compensation, Wage and Hour Administration, Mechanical Inspection--be combined into one appropriation, with each being a separate allocation. Senator Bennett so moved. There being no objection, it was so ordered.

Department of Environmental Conservation, Commissioner's Office/Inspection Projects, page 50: Mr. Lehr requested the Administration component be an allocation instead of appropriation as are Animal Industry and Seafood Industry.

Representative Rogers so moved. There being no objection, it was so ordered.

#### DEVELOPMENT BUDGET CATEGORY--OPERATING

Department of Revenue, Shared Taxes, page 57: Mr. Lehr noted the figures for lines 9-14 are only estimates and requested INTENT language that, if additional fees are collected over the appropriation, they be redistributed amongst the communities. Representative Rogers so moved. There being no objection, it was so ordered.

Department of Community and Regional Affairs, Community Planning Assistance, page 61: Mr. Lehr noted these are federal pass-through grants to local communities and requested language be added that the appropriation of \$692.0 in federal receipts will not lapse until June 30, 1983. Representative Rogers so moved. There being no objection, it was so ordered.

#### TRANSPORTATION BUDGET CATEGORY--OPERATING

CIP Indirect Costs, page 70, line 7: Mr. Lehr requested this become an allocation, instead of being listed as an appropriation. Representative Rogers so moved. There being no objection, it was so ordered.

#### GENERAL BUDGET CATEGORY--OPERATING

Department of Administration, page 73, line 19, and page 74, line 4: Mr. Lehr requested Office of the Commissioner and Office of Information Management be one appropriation with two allocations. Representative Rogers so moved. There being no objection, it was so ordered.

Risk Management, page 75: Mr. Lehr requested Premiums and Loss Retention become one appropriation with two allocations. Representative Rogers so moved. There being no objection, it was so ordered.

#### NEW LEGISLATION SECTION--FISCAL NOTES

Page 83: Representative Rogers moved to add a fiscal note for HB 198--Alaska Seafood Marketing-- of \$2,000.0. There being no objection, it was so ordered.

Representative Rogers moved the list (see Attachment) of Fiscal Note changes. There being no objection, it was so ordered.

Mr. Lehr called attention to fiscal notes for bills that will probably pass but that are not listed in the budget.

Chairman Adams announced the Committee would recess until 7:15 p.m. at which time the question raised by Mr. Lehr regarding fiscal notes would be addressed.

ADJOURNMENT

The meeting adjourned at 5:00 p.m.

-----

Tape FCC 81-21, Side 1, #502 - End  
Side 2, #001 - #292

FISCAL NOTE CHANGES - EDUCATION

- SB 23 - \$523.9 added.  
HCS CSSB 23 (HESS) adopted on the floor with an amendment to add Kodiak into a higher area differential.
- SB 120 - \$5,268.9. Change from \$4,658.9 (increase \$610.0).  
FCC version of SB 120 passed by both House and Senate carried higher fiscal note.
- HB 32 - 0 change from \$4,658.9.  
FCC version of SB 120 adopted replaced HB 32.

FISCAL NOTE CHANGES - NATURAL RESOURCES

- SB 29 - \$591.0. Changed from \$809.8.
- HB 334 \$ 71.4. Changed from \$451.9.

FISCAL NOTE CHANGES - HEALTH & GENERAL GOVERNMENT

- HB 41 - \$180.0 added Dept. of Administration. Fiscal Note was inadvertently dropped off by analyst.
- Dept. of H&SS change source of funds. Reduced G/F \$187.3. Increase federal funds \$187.3.

FISCAL NOTE CHANGES - DEVELOPMENT

- HB 4 - 0. Deleted by the Free Conference Committee (decrease \$106,203.2).
- HB 131 - \$3,807.6. Changed from \$3,766.0 by the Free Conference Committee (increase \$41.6).
- SB 26 - \$122.9. Added by the Free Conference Committee. Administrative funds added to administer bulk fuel facility grants increased in SB 26 (increase \$122.9).
- SB 226 - 0. House Journal of June 19, 1981 contains a new House Finance Fiscal Note of 0. (Decrease \$114.1).

FISCAL NOTE CHANGES - GENERAL GOVERNMENT

- HB 460 (Resources) - \$129.8. (New fiscal note arrived today).

FREE CONFERENCE COMMITTEE  
ON THE BUDGET  
(HB 50)  
June 23, 1981  
8:15 a.m.

{Tape FCC 81-21, Side 2, #292}

PRESENT

Chairman Adams called the meeting to order at 8:15 a.m. All members of the Committee were present (Representatives Adams, Montgomery, Rogers; Senators Bennett, Kerttula), with Senator Sackett arriving later in the meeting. Also in attendance: Ron Lehr, Director, Division of Budget and Management, Office of the Governor; Jay Hogan, Director, and Alison Elgee, Don Fisher, Bob Grogan, Jerry Schilz and Bob Schroeder, Fiscal Analysts, Division of Legislative Finance.

NEW LEGISLATION SECTION--FISCAL NOTES

SB 148--Relating to Housing Loans: There was considerable discussion on the FCCSSB 148 recommendations (see Attachment 1) to be included in FCCSHB 50.

(Senator Sackett arrived at this time.)

Representative Rogers moved to accept the appropriations and allocations, as presented in the recommendations, for Alaska Housing Finance Corporation, Community and Regional Affairs and Alaska Industrial Development Authority and HOLD OPEN the question of the \$20 million to AIDA for multi-family dwelling loan purchases for possible placement in HB 297. There being no objection, it was so ordered.

HB 334--Village Safe Water Facilities (p 83 of Attachment 2): Representative Rogers pointed out that figure should stay the same--\$71,400. There was no objection.

HCR 8--Relating to Preservation of Wickersham House, p 84: Representative Rogers noted this should read SCR 13--same title, same fiscal note. There was no objection.

HCR 29--Alaska Agricultural Development Plan, p 84: Senator Kerttula pointed out this should remain at \$200,000. There was no objection.

HJR 50--Study of State Coal Resource Sale & Export, p 84: Representative Rogers noted this is no longer the title, and it no longer has a fiscal note; therefore, it should be DELETED.

SB 120--Undergraduate & Graduate Scholarship Loans, p 86: Representative Rogers moved and asked unanimous consent that the

original figure of \$5,268,900 be restored. There being no objection, it was so ordered.

Chairman Adams moved a LETTER OF INTENT (see Attachment 3) for the Division of Telecommunications Systems Operations be attached to FCCSHB 50. There being no objection, it was so ordered.

Representative Montgomery moved an amendment that would make a general 5% reduction in the total Agencies personal services, to be placed in the Commissioner's Office, with INTENT that the reduction be reallocated at the direction of the Commissioner among the various functions or programs of the Department; with the exception of the following:

- 1) Administration of Justice Budget,
- 2) Public Protection Budget,
- 3) Alaska Psychiatric Institute,
- 4) Harborview,
- 5) Pioneers Homes, and
- 6) Office of the Governor;

for an approximate \$24.5 million total reduction. Senator Kerttula seconded the motion. Representative Rogers objected because a 5% reduction was already made in a number of BRUs. He expressed concern this will cause a number of dislocations in the smaller Agencies, especially the community colleges, in addition to giving the Commissioners the ability to transfer between appropriations. There was considerable discussion. Responding to questions from the Committee, Mr. Hogan suggested the intent be further expanded to state that every effort be made to assure that public operating programs--services to the public--are to be the last targeted for cutbacks.

#### RECESS

(Chairman Adams called a recess at 8:40 a.m. and reconvened the meeting at 9:00 a.m.)

Mr. Hogan distributed copies of intent language (see Attachment 4), as proposed by Representative Montgomery. Representative Montgomery so moved. Representative Rogers maintained his objection. The question was called for and the motion PASSED (five in favor; Rogers opposed).

Representative Rogers noted most of the UNIVERSITY OF ALASKA BUDGET is in personal services, therefore, the amendment by Representative Montgomery would put them below continuation level and below inflation. He moved to reduce the general fund cut for the University of Alaska to 50%--from \$4,211.3 to \$2,105.6--of that indicated on Representative Montgomery's handout. Senator Sackett objected. During discussion, Mr. Hogan clarified the point that the University figures were calculated at a percent of personal services; but the instruction is open, and the reduction can be allocated anywhere. Senator Kerttula stated that, while he supports the University, this 5% reduction represents a small

cut and will not hurt them. Representative Rogers stated this also affects the federal receipts.

#### RECESS

(The Committee took a short break from 9:06 a.m. until 9:12 a.m.)

Senator Bennett proposed the following amendment to the UNIVERSITY OF ALASKA BUDGET: Change the general fund figure to \$3,105.0 and other funds to \$2,095.0--for a total reduction of \$5,200.0. Representatives Montgomery and Adams indicated their support for this amendment. Representative Rogers objected, stating "This Free Conference Committee is probably doing more damage there than in any other area."

Ron Lehr said he wished to state for the record that the Administration strongly opposes this across-the-board motion. The budget is a long, deliberate process on which the Executive and Legislative Branches spend considerable time, he continued, and it is difficult to deal with and understand a blanket cut made at the very end of this process. He stated he feels the Legislature ought to delete those programs they don't feel should be funded as opposed to an across-the-board cut at the very end that can affect good programs as well.

Chairman Adams stated for the record, had he been involved with the Free Conference Committee on the Budget earlier, it would have been his intent to make larger cuts.

The question was called for, and the motion PASSED (five in favor; Rogers opposed.)

Representative Rogers moved to amend to reduce the public school foundation formula by 1-1/2%. The question was called for, and the motion FAILED (Rogers in favor; four opposed).

At this time, Representative Montgomery brought up the question of SB 17--Relating to Agency Budgeting--and offered it as an amendment, but indicated he would defer to the senior Committee members. Senator Kerttula indicated his support for Agency Budgeting. Senator Sackett commented, if SB 17 were enacted, then this would apply; but if not, then direction placed in FCCSB 50 is contrary to existing law and would cause havoc. Representative Montgomery withdrew his motion, but indicated he would personally express to the Governor his hopes this be considered.

HB 460--Relating to Fisheries Taxes: Chairman Adams pointed out a new fiscal note is forthcoming that will be added. Representative Rogers indicated the fiscal note just shows a reduction in revenues--no appropriation necessary.

Senator Bennett moved to restore \$160.0 for the Information System in the EDUCATION BUDGET and also \$199.0 for Fisheries and Marine Education. The question was called for, and the motion

FAILED (Rogers, Bennett, Kerttula in favor; Adams, Montgomery, Sackett opposed).

FCCSHB 50 REPORTED OUT

Chairman Adams moved to accept and report out the Free Conference Committee Substitute for HB 50 (which includes the fiscal notes and the capital budget). Representative Rogers objected. The question was called for, and the motion PASSED (five in favor; Rogers opposed). FCCSHB 50 was reported out with a "do pass" recommendation.

At this time, Chairman Adams expressed his appreciation for the opportunity to work with the Committee during the last six days and noted that upon adjournment the gavel now reverts to the Senate for next year's Free Conference Committee on the Budget. Senator Kerttula spoke on behalf of the Senate to express their pleasure in working with Representative Adams, as well as with the previous Free Conference Committee chairman.

ADJOURNMENT

There being no further business to come before the Free Conference Committee, the meeting adjourned at 9:30 a.m.

-----

Tape FCC 81-21, Side 2. #292 - End  
FCC 81-22, Side 1. #001 - #240

FREE CONFERENCE COMMITTEE  
ON SB 148  
RECOMMENDATIONS ON APPROPRIATIONS

The Free Conference Committee on SB 148 recommends that the Free Conference Committee on HB 50 approve the following appropriations which would be consistent with the intent and provisions of FCCS SB 148:

|                                         | <u>ALLOCATIONS</u> | <u>APPROPRIATIONS</u> |
|-----------------------------------------|--------------------|-----------------------|
| Alaska Housing Finance Corporation      |                    |                       |
| Special Mortgage Loan Purchase Program  | (239,000)          | \$222,000,000         |
| Home Ownership Assistance Program       |                    | 43,000,000            |
| Mobile Home Loan Purchase Program       | \$18,000,000       | (40,000)              |
| Owner-Occupied Rural Mortgage           |                    |                       |
| Loan Purchase Program                   | 20,000,000         | (10,000)              |
| Non-owner Occupied Rural Mortgage       |                    |                       |
| Loan Purchase Program                   | 5,000,000          | (5,000)               |
| Community and Regional Affairs          |                    |                       |
| Non-conforming Housing Program          |                    | 40,000,000 OL         |
| Alaska Industrial Development Authority |                    |                       |
| Enterprise Development Fund for         |                    |                       |
| Reserve Funds to secure bond issues     |                    | 8,000,000             |

The following appropriation is also recommended if FCCS SB 148 is amended to provide for subsidized loans for multi-family rental housing:

|                                         |            |
|-----------------------------------------|------------|
| Alaska Industrial Development Authority |            |
| Small Enterprise Loan Account for       |            |
| multi-family dwelling loan purchases    | 20,000,000 |

*Senator Arliss Sturgulewski*  
Senator Arliss Sturgulewski,  
Chairman

*Russ Meekins*  
Representative Russ Meekins  
House Chairman

6-23-81

1 < means delete

APPROPRIATION APPROPRIATION FUND SOURCES  
ITEMS GENERAL FUND OTHER FUNDS

3 \* SEC. 26 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET  
4 OUT IN THE FISCAL YEAR 1982 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES SET OUT IN THE  
5 NEW LEGISLATION FOR THE FISCAL YEAR BEGINNING JULY 1, 1981 AND ENDING JUNE 30, 1982. THE APPROPRIATION ITEMS CONTAIN FUNDING  
6 FOR LEGISLATION ASSUMED TO HAVE PASSED DURING THE FIRST SESSION OF THE TWELFTH LEGISLATURE AND ARE TO BE CONSIDERED PART OF  
7 THE AGENCY OPERATING BUDGET. SHOULD A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS, ITS SUBSTANCE FAIL TO BE  
8 INCORPORATED IN SOME OTHER MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION FOR THAT MEASURE SHALL LAPSE.

|    |    |    |                                                               |                       |            |            |
|----|----|----|---------------------------------------------------------------|-----------------------|------------|------------|
| 9  | HB | 9  | RELATING TO ENERGY                                            | 1,268,400             | 1,268,400  |            |
| 10 |    |    | APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT |                       |            |            |
| 11 | HB | 12 | ESTABLISHING ALASKA RAILROAD NEGOTIATING COMMISSION           | 184,300               | 184,300    |            |
| 12 |    |    | APPROPRIATED TO DEPARTMENT OF TRANSPORTATION                  |                       |            |            |
| 13 | HB | 17 | ESTABLISH OLDER ALASKANS COMMISSION                           | 383,300               | 383,300    |            |
| 14 |    |    | APPROPRIATED TO DEPARTMENT OF ADMINISTRATION                  |                       |            |            |
| 15 | HB | 26 | RE/DISPLACED HOMEMAKERS                                       | 1,604,000             | 1,604,000  |            |
| 16 |    |    | APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS    |                       |            |            |
| 17 | HB | 31 | RELATING TO MANAGEMENT OF STATE LAND                          | <del>14,149,000</del> | 14,149,000 |            |
| 18 |    |    | APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES               |                       |            |            |
| 19 | HB | 41 | STATE COMPREHENSIVE HEALTH PLAN                               | 1,606,200             | 1,573,600  | 32,600     |
| 20 |    |    | APPROPRIATED TO DEPARTMENT OF ADMINISTRATION                  |                       |            |            |
| 21 | HB | 41 | RE/HEALTH OF RESIDENTS OF STATE                               | 13,794,300            | 2,155,500  | 11,638,800 |
| 22 |    |    | APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES        |                       |            |            |
| 23 | HB | 43 | CHILD CARE FACILITY ASSISTANCE                                | 1,798,200             | 1,798,200  |            |
| 24 |    |    | APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS    |                       |            |            |
| 25 | HB | 91 | AN ACT RELATING TO DOMESTIC VIOLENCE                          | 257,400               | 257,400    |            |
| 26 |    |    | APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY                   |                       |            |            |

15,000,000

Attachment 2

6-23-81

-250-

Attachment 2

< means delete

APPROPRIATION  
ITEMS

1 \* SEC. 26 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL  
2  
3  
4 OUT IN THE FISCAL YEAR 1982 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FO  
5 NEW LEGISLATION FOR THE FISCAL YEAR BEGINNING JULY 1, 1981 AND ENDING JUNE 30, 1982. THE APPRO  
6 FOR LEGISLATION ASSUMED TO HAVE PASSED DURING THE FIRST SESSION OF THE TWELFTH LEGISLATURE AND  
7 THE AGENCY OPERATING BUDGET. SHOULD A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS, ITS  
8 INCORPORATED IN SOME OTHER MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION FOR THAT ME  
9 HB 9 RELATING TO ENERGY 1,268,400  
10 APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT  
11 HB 12 ESTABLISHING ALASKA RAILROAD NEGOTIATING COMMISSION 184,300  
12 APPROPRIATED TO DEPARTMENT OF TRANSPORTATION  
13 HB 17 ESTABLISH OLDER ALASKANS COMMISSION 383,300  
14 APPROPRIATED TO DEPARTMENT OF ADMINISTRATION  
15 HB 26 RE/DISPLACED HOMEMAKERS 1,604,000  
16 APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS  
17 HB 31 RELATING TO MANAGEMENT OF STATE LAND 15,000,000  
18 APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES  
19 HB 41 STATE COMPREHENSIVE HEALTH PLAN 1,606,200  
20 APPROPRIATED TO DEPARTMENT OF ADMINISTRATION  
21 HB 41 RE/HEALTH OF RESIDENTS OF STATE 13,794,300  
22 APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES  
23 HB 43 CHILD CARE FACILITY ASSISTANCE 1,798,200  
24 APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS  
25 HB 91 AN ACT RELATING TO DOMESTIC VIOLENCE 257,400  
26 APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY

NEW LEGISLATION (CONT.)

APPROPRIATE  
ITEMS

|    |    |     |                                                            |                    |
|----|----|-----|------------------------------------------------------------|--------------------|
| 4  | HB | 92  | LIBRARY ASSISTANCE GRANTS                                  | 1,080,000          |
| 5  |    |     | APPROPRIATED TO DEPARTMENT OF EDUCATION                    |                    |
| 6  | HB | 94  | AN ACT RELATING TO WORKER'S COMPENSATION                   | 302,800            |
| 7  |    |     | APPROPRIATED TO DEPARTMENT OF LABOR                        |                    |
| 8  | HB | 110 | RE/WICHE STUDENT EXCHANGE PROGRAM                          | <del>39,000</del>  |
| 9  |    |     | APPROPRIATED TO DEPARTMENT OF EDUCATION                    |                    |
| 10 | HB | 118 | RE/TEACHER'S RETIREMENT SYSTEM OUTSIDE SERVICE             | 2,040,100          |
| 11 |    |     | APPROPRIATED TO DEPARTMENT OF ADMINISTRATION               |                    |
| 12 | HB | 121 | RE/PERS, TRS, JRS & NAT'L GUARD                            | <del>397,800</del> |
| 13 |    |     | APPROPRIATED TO DEPARTMENT OF ADMINISTRATION               |                    |
| 14 | HB | 131 | STATE AID FOR HEALTH FACILITIES AND HOSPITALS              | 3,807,600          |
| 15 |    |     | APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS |                    |
| 16 | HB | 140 | INCREASING LONGEVITY BONUS                                 | 5,356,800          |
| 17 |    |     | APPROPRIATED TO DEPARTMENT OF ADMINISTRATION               |                    |
| 18 | HB | 142 | RELATING TO TROPHY HUNTING                                 | 92,300             |
| 19 |    |     | APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY                |                    |
| 20 | HB | 174 | RE/INCREASE AID TO FAMILIES WITH DEPENDENT CHILDREN        | 6,176,400          |
| 21 |    |     | APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES     |                    |
| 22 | HB | 176 | RE/INCREASE GENERAL RELIEF ASSISTANCE                      | 600,000            |
| 23 |    |     | APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES     |                    |
| 24 | HB | 196 | ALASKA STATE CLIMATE CENTER                                | 114,000            |
| 25 |    |     | APPROPRIATED TO UNIVERSITY OF ALASKA                       |                    |

1 NEW LEGISLATION (CONT.)

|    |        |                                                            | APPROPRIATION              | APPROPRIATION FUND SOURCES |             |
|----|--------|------------------------------------------------------------|----------------------------|----------------------------|-------------|
|    |        |                                                            | ITEMS                      | GENERAL FUND               | OTHER FUNDS |
| 4  | HB 92  | LIBRARY ASSISTANCE GRANTS                                  | 1,080,000                  | 1,080,000                  |             |
| 5  |        | APPROPRIATED TO DEPARTMENT OF EDUCATION                    |                            |                            |             |
| 6  | HB 94  | AN ACT RELATING TO WORKER'S COMPENSATION                   | 302,800                    | 215,700                    | 87,100      |
| 7  |        | APPROPRIATED TO DEPARTMENT OF LABOR                        |                            |                            |             |
| 8  | HB 110 | RE/WICHE STUDENT EXCHANGE PROGRAM                          | <del>39,000</del> 61,000   | 39,000                     |             |
| 9  |        | APPROPRIATED TO DEPARTMENT OF EDUCATION                    |                            |                            |             |
| 10 | HB 118 | RE/TEACHER'S RETIREMENT SYSTEM OUTSIDE SERVICE             | 2,040,100                  | 2,040,100                  |             |
| 11 |        | APPROPRIATED TO DEPARTMENT OF ADMINISTRATION               |                            |                            |             |
| 12 | HB 121 | RE/PERS, TRS, JRS & NAT'L GUARD                            | <del>397,800</del> 725,800 | 317,900                    | 79,900      |
| 13 |        | APPROPRIATED TO DEPARTMENT OF ADMINISTRATION               |                            |                            |             |
| 14 | HB 131 | STATE AID FOR HEALTH FACILITIES AND HOSPITALS              | 3,807,600                  | 3,807,600                  |             |
| 15 |        | APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS |                            |                            |             |
| 16 | HB 140 | INCREASING LONGEVITY BONUS                                 | 5,356,800                  | 5,356,800                  |             |
| 17 |        | APPROPRIATED TO DEPARTMENT OF ADMINISTRATION               |                            |                            |             |
| 18 | HB 142 | RELATING TO TROPHY HUNTING                                 | 92,300                     | 92,300                     |             |
| 19 |        | APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY                |                            |                            |             |
| 20 | HB 174 | RE/INCREASE AID TO FAMILIES WITH DEPENDENT CHILDREN        | 6,176,400                  | 3,021,500                  | 3,154,900   |
| 21 |        | APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES     |                            |                            |             |
| 22 | HB 176 | RE/INCREASE GENERAL RELIEF ASSISTANCE                      | 600,000                    | 600,000                    |             |
| 23 |        | APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES     |                            |                            |             |
| 24 | HB 196 | ALASKA STATE CLIMATE CENTER                                | 114,000                    | 114,000                    |             |
| 25 |        | APPROPRIATED TO UNIVERSITY OF ALASKA                       |                            |                            |             |

1 NEW LEGISLATION (CONT.)

|    |        |                                                               | APPROPRIATE       |
|----|--------|---------------------------------------------------------------|-------------------|
| 2  |        |                                                               | ITEMS             |
| 3  |        |                                                               |                   |
| 4  | HB 198 | ESTABLISHES THE ALASKA SEAFOOD MARKETING INSTITUTE            | 2,000,000         |
| 5  |        | APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT |                   |
| 6  | HB 205 | COMPREHENSIVE PARKS                                           | 47,000            |
| 7  |        | APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES               |                   |
| 8  | HB 279 | RE/SCHOOL CONST/SCHOOL GRANT PRG./DOTPF/DOE                   | 23,200,000        |
| 9  |        | APPROPRIATED TO DEPARTMENT OF EDUCATION                       |                   |
| 10 | HB 313 | ESTABLISHES THE ALASKA FISHERIES CENTER                       | 418,200           |
| 11 |        | APPROPRIATED TO DEPARTMENT OF ADMINISTRATION                  |                   |
| 12 | HB 318 | CONTROL OF BEE DISEASE                                        | 15,100            |
| 13 |        | APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES               |                   |
| 14 | HB 330 | RE/PAYMENT COSTS OF CARE FOR PREGNANT WOMEN                   | 2,430,400         |
| 15 |        | APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES        | 8,457             |
| 16 | HB 334 | APPROPRIATIONS FOR VILLAGE SAFE WATER FACILITIES              | <del>71,400</del> |
| 17 |        | APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION      |                   |
| 18 | HB 456 | RELATING TO AGRICULTURE                                       | 333,400           |
| 19 |        | APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES               |                   |
| 20 | HB 460 | RELATING TO FISHERIES TAXES                                   | 2,098,800         |
| 21 |        | APPROPRIATED TO DEPARTMENT OF REVENUE                         |                   |
| 22 | HB 502 | RE/SUPPLEMENTAL HOUSING DEVELOPMENT GRANTS                    | 19,000            |
| 23 |        | APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS    |                   |
| 24 | HB 507 | RE/FISHERMEN'S MORTGAGE & NOTE PROGRAM                        | 80,700            |
| 25 |        | APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT |                   |

1 NEW LEGISLATION (CONT.)

|    |        |                                                               | APPROPRIATION     | APPROPRIATION | FUND SOURCES |
|----|--------|---------------------------------------------------------------|-------------------|---------------|--------------|
|    |        |                                                               | ITEMS             | GENERAL FUND  | OTHER FUNDS  |
| 4  | HB 198 | ESTABLISHES THE ALASKA SEAFOOD MARKETING INSTITUTE            | 2,000,000         | 2,000,000     |              |
| 5  |        | APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT |                   |               |              |
| 6  | HB 205 | COMPREHENSIVE PARKS                                           | 47,000            | 47,000        |              |
| 7  |        | APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES               |                   |               |              |
| 8  | HB 279 | RE/SCHOOL CONST/SCHOOL GRANT PRG./DOTPF/DOE                   | 23,200,000        | 23,200,000    |              |
| 9  |        | APPROPRIATED TO DEPARTMENT OF EDUCATION                       |                   |               |              |
| 10 | HB 313 | ESTABLISHES THE ALASKA FISHERIES CENTER                       | 418,200           | 418,200       |              |
| 11 |        | APPROPRIATED TO DEPARTMENT OF ADMINISTRATION                  |                   |               |              |
| 12 | HB 318 | CONTROL OF BEE DISEASE                                        | 15,100            | 15,100        |              |
| 13 |        | APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES               |                   |               |              |
| 14 | HB 330 | RE/PAYMENT COSTS OF CARE FOR PREGNANT WOMEN                   | 2,430,400         | 2,215,900     | 214,500      |
| 15 |        | APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES        | <b>8,457,000</b>  |               |              |
| 16 | HB 334 | APPROPRIATIONS FOR VILLAGE SAFE WATER FACILITIES              | <del>71,400</del> | 71,400        |              |
| 17 |        | APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION      |                   |               |              |
| 18 | HB 456 | RELATING TO AGRICULTURE                                       | 333,400           | 242,000       | 91,400       |
| 19 |        | APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES               |                   |               |              |
| 20 | HB 460 | RELATING TO FISHERIES TAXES                                   | 2,098,800         | 2,098,800     |              |
| 21 |        | APPROPRIATED TO DEPARTMENT OF REVENUE                         |                   |               |              |
| 22 | HB 502 | RE/SUPPLEMENTAL HOUSING DEVELOPMENT GRANTS                    | 19,000            | 19,000        |              |
| 23 |        | APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS    |                   |               |              |
| 24 | HB 507 | RE/FISHERMEN'S MORTGAGE & NOTE PROGRAM                        | 80,700            | 80,700        |              |
| 25 |        | APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT |                   |               |              |

1 NEW LEGISLATION (CONT.)

|    |     |     |                                                               |  | APPROPRIATION      | APPROPRIATION FUND SOURCES |             |
|----|-----|-----|---------------------------------------------------------------|--|--------------------|----------------------------|-------------|
|    |     |     |                                                               |  | ITEMS              | GENERAL FUND               | OTHER FUNDS |
| 2  |     |     |                                                               |  |                    |                            |             |
| 3  |     |     |                                                               |  |                    |                            |             |
| 4  | HB  | 508 | AN ACT RELATING TO REQUIREMENTS FOR FISCAL NOTES              |  | 155,000            | 155,000                    |             |
| 5  |     |     | APPROPRIATED TO OFFICE OF THE GOVERNOR                        |  |                    |                            |             |
| 6  | HB  | 509 | RE/ANALYSIS/EMPLOYMENT & UNEMPLOYMENT IN THE STATE            |  | 442,800            | 442,800                    |             |
| 7  |     |     | APPROPRIATED TO DEPARTMENT OF LABOR                           |  |                    |                            |             |
| 8  | HB  | 514 | STATE AID TO VOLUNTEER FIRE DEPARTMENTS                       |  | 203,000            | 203,000                    |             |
| 9  |     |     | APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS    |  |                    |                            |             |
| 10 | HB  | 538 | SMALL SCALE AGRICULTURAL GRANT PROGRAM                        |  | 564,000            | 564,000                    |             |
| 11 |     |     | APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES               |  |                    |                            |             |
| 12 | HCR | 8   | RELATING TO PRESERVATION OF WICKERSHAM HOUSE                  |  | 17,400             | 17,400                     |             |
| 13 |     |     | APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES               |  |                    |                            |             |
| 14 | HCR | 29  | ALASKA AGRICULTURAL DEVELOPMENT PLAN                          |  | <del>200,000</del> | 200,000                    |             |
| 15 |     |     | APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT |  |                    |                            |             |
| 16 | HJR | 50  | STUDY OF STATE COAL RESOURCE SALE & EXPORT                    |  | 200,000            | 200,000                    |             |
| 17 |     |     | APPROPRIATED TO LEGISLATURE                                   |  |                    |                            |             |
| 18 | SB  | 3   | AN ACT RELATING TO GUARDIANS & CONSERVATORS                   |  | 140,800            | 140,800                    |             |
| 19 |     |     | APPROPRIATED TO ALASKA COURT SYSTEM                           |  |                    |                            |             |
| 20 | SB  | 6   | ALASKA ADMINISTRATIVE JOURNAL                                 |  | 187,800            |                            | 187,800     |
| 21 |     |     | APPROPRIATED TO DEPARTMENT OF ADMINISTRATION                  |  |                    |                            |             |
| 22 | SB  | 18  | SPECIAL EDUCATION PRG/SUMMER '81                              |  | 2,000,000          | 2,000,000                  |             |
| 23 |     |     | APPROPRIATED TO DEPARTMENT OF EDUCATION                       |  |                    |                            |             |
| 24 | SB  | 23  | RE/STATE AID TO SCHOOL DISTRICTS                              |  | 523,900            | 523,900                    |             |
| 25 |     |     | APPROPRIATED TO DEPARTMENT OF EDUCATION                       |  |                    |                            |             |

1 NEW LEGISLATION (CONT.)

2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25

SB 25 RELATING TO ENERGY

APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

SB 26 RE/APPROPRIATIONS FOR ENERGY PROGRAMS

APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

SB 29 RELATING TO DISPOSAL OF HAZARDOUS WASTES

APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION

SB 36 CITIZEN'S ADVISORY COMMISSION ON FEDERAL MANAGEMENT AREAS

**SB 50 Unemployment Insurance**  
APPROPRIATED TO OFFICE OF THE GOVERNOR

SB 54 TUITION & FEE PAYMENTS TO GUARD & MILITIA RETIREES

APPROPRIATED TO DEPARTMENT OF MILITARY AFFAIRS

SB 57 AN ACT RELATING TO TRANSPORTATION SAFETY

APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

SB 57 AN ACT RELATING TO TRANSPORTATION SAFETY

APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY

**SB 69** MANDATORY DRIVERS IMPROVEMENT COURSE

APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY

SB 100 AN ACT RELATING TO MENTALLY ILL PERSONS

APPROPRIATED TO DEPARTMENT OF ADMINISTRATION

SB 100 MENTALLY ILL PERSONS

APPROPRIATED TO DEPARTMENT OF LAW

SB 100 RE/MENTALLY ILL PERSONS

APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES

| APPROPRIATION<br>ITEMS | APPROPRIATION FUND SOURCES<br>GENERAL FUND | OTHER FUNDS |
|------------------------|--------------------------------------------|-------------|
| 1,925,200              | 1,925,200                                  |             |

122,900 122,900

591,000 591,000

365,500 365,500

**70,500**  
5,000 5,000

600 600

20,700 20,700

27,300 27,300

58,500 58,500

61,800 61,800

467,500 467,500

1 NEW LEGISLATION (CONT.)

APPROPRIATION APPROPRIATION FUND SOURCES  
ITEMS GENERAL FUND OTHER FUNDS

4 SB 100 AN ACT RELATING TO MENTALLY ILL PERSONS  
5 APPROPRIATED TO ALASKA COURT SYSTEM

58,500 58,500

**4,658,600**  
~~5,268,900~~

6 SB 120 RE/UNDERGRADUATE & GRAD/SCHOLAR LOANS  
7 APPROPRIATED TO DEPARTMENT OF EDUCATION

5,268,900

8 SB 124 STATE OFFICE COMPLEX AT ANCHORAGE  
9 APPROPRIATED TO DEPARTMENT OF ADMINISTRATION

200,000 200,000

10 SB 140 FISHERY PRODUCT REVOLVING LOAN FUND  
11 APPROPRIATED TO DEPARTMENT OF REVENUE

92,500 92,500

12 **SB** 146 VETERAN'S BURIAL ALLOWANCES  
13 APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

157,600 157,600

14 SB 148 RELATING TO HOUSING LOANS  
15 APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

170,000 170,000

16 SB 156 LAND FOR UTILITY CORRIDOR FOR EXTENSION OF ALASKA RAILROAD  
17 APPROPRIATED TO DEPARTMENT OF TRANSPORTATION

2,130,000 2,130,000

18 SB 181 CHILD SUPPORT ENFORCEMENT  
19 **SB 226** APPROPRIATED TO DEPARTMENT OF REVENUE

421,500 421,500

20 **SB** 239 RELATING TO DISPOSAL OF HAZARDOUS WASTES  
21 APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION

**114,100**  
639,500 639,500

22 **SB** 240 STUDY PROPOSED BOROUGHES  
23 APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

375,000 375,000

24 **SB** 249 RELATING TO FISHERIES PLANNING  
25 APPROPRIATED TO DEPARTMENT OF FISH & GAME

173,800 173,800

1 NEW LEGISLATION (CONT.)

2

3

4 **SB** 291 FIREARM SAFETY

5

APPROPRIATED TO DEPARTMENT OF FISH & GAME

6

**SB** 365 RE/SPECIAL EDUCATION

7

APPROPRIATED TO DEPARTMENT OF EDUCATION

8

**SB** 560 REFUNDS OF 1980 STATE INCOME TAXES

9

APPROPRIATED TO DEPARTMENT OF REVENUE

10

**SCR** 9 ESTABLISHING COMMITTEE ON THE CONSTITUTIONAL CONVENTION

11

APPROPRIATED TO LEGISLATURE

12

**SCR** 10 BLUE RIBBON COMMISSION ON THE STATE PERSONNEL ACT

13

APPROPRIATED TO LEGISLATURE

14

**SCR** 16 ANNEXATION TO THE CITY OF NOME

15

APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

| APPROPRIATION | APPROPRIATION FUND SOURCES |             |
|---------------|----------------------------|-------------|
| ITEMS         | GENERAL FUND               | OTHER FUNDS |
| 180,000       | 180,000                    |             |

|            |            |  |
|------------|------------|--|
| 10,704,400 | 10,704,400 |  |
|------------|------------|--|

|         |         |  |
|---------|---------|--|
| 148,400 | 148,400 |  |
|---------|---------|--|

|         |         |  |
|---------|---------|--|
| 136,300 | 136,300 |  |
|---------|---------|--|

|        |        |  |
|--------|--------|--|
| 99,100 | 99,100 |  |
|--------|--------|--|

|        |        |  |
|--------|--------|--|
| 35,000 | 35,000 |  |
|--------|--------|--|

*Adams*

## HOUSE JOURNAL

### Letter of Intent

For

FCCS HB 50

The following policy applies to television services provided by the State of Alaska through the Division of Telecommunications Systems Operations:

A channel for instructional television and a channel for the state satellite television project may be provided to communities, which want this service, with at least 25 year-round residents, including at least 8 students attending school there, or taking correspondence courses. This is not intended to prevent use of state funds for additional television channels.

Although the the allocations in paragraphs (1) - (5) and (10) are based on the cost of purchasing and installing small earth stations, and one mini-transmitter per channel, it is intended that engineering designs be site specific to provide television signal at least as good as the specified equipment would provide, in the most cost effective manner.

It is intended that a new rural Alaska television users network be formed to serve as the policy committee for programming the state satellite television project, with one consumer member selected by each regional nonprofit native association, in Alaska, and two members selected at large by the Governor.

The following distribution of funds shall guide the Department of Administration in allocating line 08 of the budget component Telecommunications Systems Operations:

Circle Hot Springs, Trapper Creek and Matanuska-Knik Area purchase, installation and maintenance of earth stations and transmitters, and the allocations below for equipment for Sitka, have priority within this appropriation.

The sum of \$7,465,050

appropriation to the Division of Telecommunications Systems

Adams

## HOUSE JOURNAL

### Letter of Intent

For

FCCS HB 50

The following policy applies to television services provided by the State of Alaska through the Division of Telecommunications Systems Operations:

A channel for instructional television and a channel for the state satellite television project may be provided to communities, which want this service, with at least 25 year-round residents, including at least 8 students attending school there, or taking correspondence courses. This is not intended to prevent use of state funds for additional television channels.

Although the the allocations in paragraphs (1) - (5) and (10) are based on the cost of purchasing and installing small earth stations, and one mini-transmitter per channel, it is intended that engineering designs be site specific to provide television signal at least as good as the specified equipment would provide, in the most cost effective manner.

It is intended that a new rural Alaska television users network be formed to serve as the policy committee for programming the state satellite television project, with one consumer member selected by each regional nonprofit native association, in Alaska, and two members selected at large by the Governor.

The following distribution of funds shall guide the Department of Administration in allocating line 08 of the budget component Telecommunications Systems Operations:

Circle Hot Springs, Trapper Creek and Matanuska-Knik Area purchase, installation and maintenance of earth stations and transmitters, and the allocations below for equipment for Sitka, have priority within this appropriation.

The sum of \$7,465,050

appropriation to the Division of Telecommunications Systems Operations is to be distributed for the purposes and d amounts listed in this intent:

(1) \$3,036,000 is funded for purchase and installation of equipment, extend Instructional Television and, if comparable commercial broadcast service is not available, extend the satellite television project to:

Anderson, Bettles, Birch Creek, Chignik Bay, Clarks Point, Ekuk, Eek, Elfin Cove, English Bay, Ernestine, Gakona, Girdwood, Goodnews Bay, Gustavus, Halibut Cove, Hope, Hyder, Kasigluk, Kasilof, Klawock, Kokhanok, Kwethluk, Levelock, Lower Kalskag, Manokotak, Metlakatla, Meyers Chuck, Moose Pass, Naknek, Napaskiak, Newhalen, Paxson, Pitkas Point, Port Moller, Port Protection, Portage Creek, Quinhagak, Scammon Bay, Sheldon Point, Tuluksak, Tuntutuliak, Wales, White Mountain, and Wiseman.

## HOUSE JOURNAL

(2) \$715,000 is funded for purchase and installation of equipment to extend instruction television to Anchor Point, Big Lake Eagle River, Homer, Houston, Kenny Lake, Ninilchik, Palmer, Seldovia, Sterling, Sutton, Wasilla, and Willow.

(3) \$636,000 is funded for purchase and installation of equipment to extend instructional television and, if comparable commercial broadcast service is not available, to extend the satellite television project to Adak, Alakanuk, Chefornek, Chignik Lagoon, Chignik Lake, Central, Circle, Ekwok, Igiugig, Ivanoff Bay, Kasaan, Kotlik, Koyukuk, Kwigilliingok, Manley Hot Springs, Minchumina, Newtok, Nightmute, Pedro Bay, Point Baker, Port Alsworth, Stevens Village, Sparrevohn, and Tununak.

(4) \$594,000 is funded for purchase and installation of equipment to provide the satellite television project to:

Akhiok, Akutan, Aleknagik, Aniak, Arctic Village, Atka, Beaver, Cold Bay, Craig, Dot lake, Eagle Village, Egegik, Elim, False Pass, Golovin, Iliamna, Karluk, King Salmon, Klukwan, Kobuk, Kongiganak, Koyuk, Mentasta Lake, Nelson Lagoon, New Stuyahok, Nikolski, Nondalton, Northway, Ouzinkie, Pelican, Port Lions, Rampart, Shaktoolik, Shishmaref, Saint Michael, Skagway, Stebbins, Teller, Tok, and Tooksook Bay.

(5) \$252,000 is funded for purchase and installation of equipment to provide instructional television for Allakaket, Atkasook, Chalkyitsik, Chitina, Cooper Landing, Kaltak, King Mountain, Kipnuk, Koliganek, Mekoryuk, Meshik, Perryville, Pilot Point, Point Lay, Port Graham, Sleetmute, Stony River, and Venetie.

(6) \$300,000 for local distribution of instructional television in Anchorage, Fairbanks, and Juneau.

(7) \$3,850 to reimburse the North Slope Borough for expenses incurred in purchasing and installing mini-television in Atkasook.

(8) \$64,000 to purchase and install receivers and mini-TV transmitters to provide the satellite television project for Angoon, Kake, Petersburg, and Wrangell.

(9) \$20,000 to relocate the Nome television transmitter to the community college in order to increase the broadcast of usable reception.

(10) \$790,000 for purchase and installation of equipment to extend instructional television and, if comparable commercial broadcast service is not available, to extend the satellite television project to the following logging communities:

Coffman Cove, Eight Fathom Bight, Freshwater Bay, Hobart Bay, Labouchere Bay, Naukati Bay, Port Alice, Rowan Bay, Saint John Harbor, Thorne Bay, and Whale Pass.

(11) \$210,000 for land acquisition and site preparation for a radio station in Unalakleet.

(12) \$462,000 for an uplink and radio station in Unalakleet.

(13) \$50,000 for a downlink for Dillingham to Sand Point.

Attachment 3

-259-

6-23-81

## HOUSE JOURNAL

(14) \$14,000 for the satellite television project for Ketchikan and Sitka.

(15) \$54,100 for emergency medical service communications equipment for KOTZ.

(16) \$257,200 for the television translator system for KYUK.

(17) \$6,900 for space rent for the legislative teleconference network in Homer, Wrangell and Petersburg.

The sum of \$750,000

appropriation to the Department of Administration, division of telecommunications systems, for instructional television programming for the Northwest Arctic Regional Educational Attendance Area.

The sum of \$1,008,000

appropriation for the purchase of additional commercial television programming services for urban areas, in order to prevent periodic rural television transmission blackouts during the fiscal year ending June 30, 1982.

The sum of \$1,110,050

appropriation to the Department of Education for grants for the Alaska Public Broadcast Commission to be distributed as follows:

- (1) \$200,000 for KBRW equipment and building.
- (2) \$98,500 for KRBD equipment and transmitter relocation.
- (3) \$31,500 for KRBD to activate television service.
- (4) \$516,000 for KAKM equipment.
- (5) \$53,500 for Sitka-TV equipment package.
- (6) \$10,600 for KCAW Sitka remote recording equipment
- (7) \$154,000 for KMXT radio village translators.

## HOUSE JOURNAL

(14) \$14,000 for the satellite television project for Ketchikan and Sitka.

(15) \$54,100 for emergency medical service communications equipment for KOTZ.

(16) \$257,200 for the television translator system for KYUK.

(17) \$6,900 for space rent for the legislative teleconference network in Homer, Wrangell and Petersburg.

The sum of \$750,000

appropriation to the Department of Administration, division of telecommunications systems, for instructional television programming for the Northwest Arctic Regional Educational Attendance Area.

The sum of \$1,008,000

appropriation for the purchase of additional commercial television programming services for urban areas, in order to prevent periodic rural television transmission blackouts during the fiscal year ending June 30, 1982.

The sum of \$1,110,050

appropriation to the Department of Education for grants for the Alaska Public Broadcast Commission to be distributed as follows:

- (1) \$200,000 for KBRW equipment and building.
- (2) \$98,500 for KRBD equipment and transmitter relocation.
- (3) \$31,500 for KRBD to activate television service.
- (4) \$516,000 for KAKM equipment.
- (5) \$53,500 for Sitka-TV equipment package.
- (6) \$10,600 for KCAW Sitka remote recording equipment
- (7) \$154,000 for KMXT radio village translators.
- (8) \$45,580 for additional grant for KSKO McGrath/

Intent for paragraphs (8) and (14)

The Division of Telecommunications shall provide regional real-time public television programming to the communities of Angoon, Kake, Ketchikan, Petersburg, Sitka, and Wrangell via the Southeast microwave link of the satellite television project.

---

Rep. Albert P. Adams

---

Sen. Don Bennett

---

Rep. Joe Montgomery

---

Sen. Jalmar M. Kerttula

---

Rep. Brian Rogers

---

Sen. John Sackett

*Proposed by Montgomery  
Revised by Hogan*

INTENT TO BE ADDED TO THE APPROPRIATION/ALLOCATION FOR EACH COMMISSIONER'S OFFICE (This statement must print in the General Appropriations Act).

The negative line item included under Miscellaneous in the Commissioner's Office budget is 5% of the Department's personal services as approved by the Free Conference Committee. Per memorandum from the Attorney General dated April 13, 1981, this budget reduction may be allocated at the direction of the Commissioner among the various functions or programs of the Department. In allocating the reduction the Commissioner shall not levy an assessment greater than the 5% personal services figure on any field service unit. (In the case of the University, we will add community college after field service.)