

HOUSE/SENATE FINANCE COMMITTEE MINUTES - 1967-1982 2827

1 UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2				
3				
4	WATER TREATMENT CONNECTION	350,000	350,000	
5	LIBRARY - RARE BOOK ACQUISITIONS	64,100	64,100	
6	CAMPUS LANDSCAPING	250,000	250,000	
7	DORMITORY DESIGN	500,000	500,000	
8	ADMINISTRATION EQUIPMENT	100,000	100,000	
9	ITV CAMPUS CABLE DISTRIBUTION	190,800	190,800	
10	ENGINEERING DEPARTMENT EQUIPMENT	226,100	226,100	
11	AEIDC ENERGY PROGRAMMING	44,000	44,000	
12	ISER RESIDENTIAL ENERGY STUDY	7,700	7,700	
13	ARCTIC CHAMBER ORCHESTRA TOUR	30,000	30,000	
14	MUSEUM ACQUISITIONS	100,000	100,000	
15	RASMUSSEN LIBRARY - POLAR COLLECTIONS	25,000	25,000	
16	PATTY BUILDING RENOVATION	600,000	600,000	
17	RASMUSSEN LIBRARY ACQUISITIONS	100,000	100,000	
18	MUSEUM PHASE II PLANNING	50,000	50,000	
19	WOOD CENTER FURNISHINGS	22,000	22,000	
20	PHYSICAL EDUCATION/TRAINING EQUIPMENT	6,600	6,600	
21	MATANUSKA FARM - BARLEY/STRAW FACILITY	100,000	100,000	
22	MATANUSKA FARM - IMPROVEMENTS & EQUIPMENT	400,000	400,000	
23	ANCHORAGE COMMUNITY COLLEGE			
24	HANDICAPPED BARRIERS REMOVAL	1,034,000	1,034,000	
25	VOCATIONAL/TECHNICAL INSTRUCTIONAL EQUIPMENT	550,000	550,000	

1 UNIVERSITY OF ALASKA (CONT.)

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	AVIATION PROGRAM INSTRUCTIONAL EQUIPMENT		425,500	425,500	
5	KENAI PENINSULA COMMUNITY COLLEGE				
6	EQUIPMENT		107,000	107,000	
7	KETCHIKAN COMMUNITY COLLEGE				
8	INSTRUCTIONAL EQUIPMENT		315,100	315,100	
9	MARINE PROGRAM LAB AND DOCK		1,598,800	1,598,800	
10	PRINCE WILLIAM SOUND COMMUNITY COLLEGE				
11	EQUIPMENT		100,000	100,000	
12	TANANA VALLEY COMMUNITY COLLEGE				
13	INSTRUCTIONAL EQUIPMENT		57,400	57,400	
14	COOPERATIVE EXTENSION SERVICE				
15	EQUIPMENT		97,800	97,800	
16		*****	*****		
17		***** SOCIAL SERVICES *****			
18		*****	*****		
19	DEPARTMENT OF ADMINISTRATION				
20	PIONEER HOMES CIP		758,900	758,900	
21	MAINTENANCE AND REPAIRS-SITKA	389,100			
22	DRAINAGE, BOILER & STORAGE BUILDING - PALMER	232,600			
23	MAINTENANCE AND REPAIRS - FAIRBANKS	37,200			
24	SMOKE BARRIER - FAIRBANKS	100,000			
25	ANCHORAGE NURSING WING		3,000,000	3,000,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 SOCIAL SERVICES (CONT.)				
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4 LAUNDRY FACILITY - KETCHIKAN		353,600	353,600	
5 DEPARTMENT OF HEALTH & SOCIAL SERVICES				
6 NAMED RECIPIENT GRANT (AS 37.05.315)				
7 WOMEN IN CRISIS-COUNSELING & ASSISTANCE (FBKS)		208,600	208,600	
8 FOR PURCHASE AND RENOVATION OF CURRENT OCCUPIED FACILITY.				
9 WOMEN IN SAFE HOMES-FIRE CODE RENOVATIONS (KTN)		178,100	178,100	
10 WOMEN IN CRISIS-COUNSELING & ASSISTANCE-VAN		15,000	15,000	
11 NORTH STAR COUNCIL ON AGING-BUILDING COMPLETION		250,000	250,000	
12 SENIOR CITIZENS OF INTERIOR ALASKA-LANDSCAPING		25,000	25,000	
13 AIDING WOMEN FROM ABUSE & RAPE EMERGENCIES (JNU)		1,100,000	1,100,000	
14 PURCHASE OF FACILITY PHASE I				
15 DEPARTMENT OF LABOR				
16 EMPLOYMENT STABILIZATION CIP				
17 FINANCIAL MANAGEMENT INFORMATION SYSTEM-PHASE I		145,000		145,000
18 IBM DISK STORAGE DEVICE		53,700	53,700	
19 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
20 NAMED RECIPIENT GRANT (AS 37.05.315)				
21 FAIRBANKS ASSOC. FOR EDUCATION OF YOUNG CHILDREN		30,000	30,000	
22 TO PURCHASE 3 VAN'S FOR TRANSPORTATION OF CHILDREN.				
23 MUNICIPAL GRANTS (AS 37.05.315)				
24 ED 1 KETCHIKAN				
25 KETCHIKAN - SENIOR CENTER FIRE CODE RENOVATION		230,000	230,000	

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ED 14 KODIAK
KODIAK - BATTERED WOMEN AND RAPE SHELTER

ED 16 DILLINGHAM-BRISTOL BAY
DILLINGHAM - SENIOR CENTER EQUIPMENT

ED 17 BETHEL-LOWER KUSKOKWIM
BETHEL - CHILD CARE CENTER COMPLETION
BETHEL-WOMEN'S SHELTER CONSTRUCTION PHASE II

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1 SOCIAL SERVICES (CONT.)				
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4 ED 18 GALENA-MCGRATH-HOOPER DAY				
5 MCGRATH - DAYCARE CENTER CONVERSION		25,000	25,000	
6 MCGRATH - SENIOR CITIZENS/DAYCARE VAN		20,000	20,000	
7 SHAGELUK - CONSTRUCTION OF HEAD START BUILDING		96,000	96,000	
8 ED 21 BARROW-KOTZEBUE				
9 KOTZEBUE - MAUNELUK SENIOR CITIZEN CENTER		300,000	300,000	
10 ROOF REPAIR				
11 KOTZEBUE-MAUNELUK HUMAN SERVICE COMPLEX		115,000	115,000	
12 EQUIPMENT				
13 KOTZEBUE-MAUNELUK HUMAN SERVICE COMPLEX		500,000	500,000	
14 ADDITION				
15 KOTZEBUE - SENIOR CITIZENS JAMBOREE		28,000	28,000	
16 KOTZEBUE-SENIOR CITIZEN'S CULTURAL CENTER		25,000	25,000	
17 FOR ELDER'S CONFERENCE				
18 KOTZEBUE-MAUNELUK ASSOCIATION FOR TEEN CENTER		76,500	76,500	
19 KOTZEBUE-MAUNELUK ASSOCIATION FOR DAY CARE		180,000	180,000	
20 FACILITY CONSTRUCTION.				
21 ED 22 NOME-SEWARD PENINSULA				
22 NOME - SENIOR CITIZEN CENTER COMPLETION		150,000	150,000	
23 NOME - ESKIMO COMMUNITY YOUTH SUMMER EMPLOYMENT		3,600	3,600	
24 PROGRAM.				
25 FAIRBANKS NORTH STAR BOROUGH				
26 HEAD START - CARPET AND EQUIPMENT		33,000	33,000	

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DEPARTMENT OF HEALTH & SOCIAL SERVICES

EMERGENCY MEDICAL SERVICES

FORT YUKON - EMS EQUIPMENT

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OTHER FUNDS

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	APPROPRIATION	APPROPRIATION	FUND SOURCES
ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
GALENA - EMS EQUIPMENT	10,000	10,000	
HEALY - EMS EQUIPMENT	11,100	11,100	
MCGRATH - EMS EQUIPMENT	49,200	49,200	
NENANA - EMS EQUIPMENT	75,500	75,500	
TANANA - EMS EQUIPMENT	7,200	7,200	
TOK - EMS EQUIPMENT	14,900	14,900	
BRISTOL BAY - EMS TRAINING AND EQUIPMENT	41,200	41,200	
YUKON KUSKOKWIM - EMS TRAINING AND EQUIPMENT	25,200	25,200	
AL HEALTH TRANSITIONAL FACILITY-ANCHORAGE	525,000	525,000	
KA PSYCHIATRIC INSTITUTE AND HARBORVIEW			
REPAIRS & MAINTENANCE	650,000	650,000	
HOSPITAL ACCOUNTING & FEDERAL RECORDS SYSTEM	310,000	310,000	
PLANNING FOR CONVERSION OF MULTIHOUSING	40,000	40,000	
ORVIEW DEVELOPMENTAL CENTER			
MULTIPURPOSE PHYSICAL & HYDROTHERAPY EQUIPMENT	100,000	100,000	
RNOR'S COUNCIL FOR HANDICAPPED AND GIFTED			
HANDICAPPED BARRIER REMOVAL	300,000	300,000	
D RECIPIENT GRANT (AS 37.05.315)			
KETCHIKAN GENERAL HOSPITAL-EMERGENCY MEDICAL	30,000	30,000	
ASSOCIATION FOR RETARDED CITIZENS OF ANCHORAGE	334,000	334,000	
N TO EXISTING FACILITY.			

1 HEALTH (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	NOME - HEALTH CLINIC UPGRADE (GOLOVIN)	50,000	50,000
5	NOME - HEALTH CLINIC EQUIPMENT (KOYUK)	10,000	10,000
6	FAIRBANKS NORTH STAR BOROUGH		
7	FAIRBANKS MEMORIAL HOSPITAL EQUIPMENT	61,000	61,000
8	KODIAK ISLAND BOROUGH		
9	KODIAK ISLAND HOSPITAL EQUIPMENT	130,000	130,000
10	KODIAK ISLAND HOSPITAL REPAIRS	250,000	250,000
11	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)		
12	ED 15 ALEUTIAN ISLANDS-KODIAK		
13	CHIGNIK LAGOON-HEALTH CLINIC CONSTRUCTION	40,000	40,000
14	COLD BAY - HEALTH CLINIC CONSTRUCTION	256,000	256,000
15	KARLUK - HEALTH CLINIC	150,000	150,000
16	ED 18 GALENA-MCGRATH-HOOPER BAY		
17	EVANSVILLE - HEALTH CLINIC COMPLETION	7,100	7,100
18	ED 19 NENANA-FT YUKON-TOK		
19	VENETIE - NEW HEALTH CLINIC CONSTRUCTION	70,000	70,000
20	TETLIN - NEW HEALTH CLINIC CONSTRUCTION	70,000	70,000
21	STEVENS VILLAGE - NEW HEALTH CLINIC CONSTRUCTION	70,000	70,000
22	MANLEY HOT SPRINGS - CLINIC/LIBRARY BUILDING	144,000	144,000
23	CIRCLE - HEALTH CLINIC RENOVATION	8,800	8,800
24	BEAVER - HEALTH CLINIC COMPLETION	6,200	6,200
25	BRISTOL BAY BOROUGH		
26	NAKNEK - HEALTH CLINIC CONSTRUCTION	350,000	350,000

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
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3	*****	*****		
4	***** NATURAL RESOURCE MANAGEMENT *****			
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6	DEPARTMENT OF NATURAL RESOURCES			
7	LAND & WATER MANAGEMENT			
8	COOK INLET REGIONAL CORPORATION	1,228,000	1,228,000	
9	MANAGEMENT OF MINERAL RESOURCES			
10	GEOLOGIC/GEOPHYSICAL INTERPRETATION	2,549,000	2,549,000	
11	RESOURCE INVENTORY PROGRAM	8,983,400	8,558,400	425,000
12	GEOLOGICAL/GEOPHYSICAL SURVEYS	2,262,000	2,262,000	
13	PARKS DEVELOPMENT			
14	RADIO COMMUNICATION SYSTEM	25,000	25,000	
15	PARK TRAILS SYSTEM	85,000	85,000	
16	INDEPENDENCE MINE RESTORATION	500,000	500,000	
17	PARK BOUNDARY SURVEYS	150,000	150,000	
18	IMPROVEMENTS TO SPENARD BIKE TRAIL	1,092,000	1,092,000	
19	KEPLER-BRADLEY LAKE ACQUISITION	3,000,000	3,000,000	
20	MONTANA CREEK LAND ACQUISITION	494,000	494,000	
21	NINILCHIK WAYSIDE DEVELOPMENT	872,000	872,000	
22	CHUGACH STATE PARK ACQUISITION	210,000	210,000	
23	DELTA - RIKA'S LANDING RESTORATION	1,644,000	1,644,000	
24	KODIAK - PARK DEVELOPMENT	969,500	969,500	
25	CHENA RIVER WAYSIDE DEVELOPMENT	444,200	444,200	

1	NATURAL RESOURCE MANAGEMENT (CONT.)			
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3			ITEMS	GENERAL FUND OTHER FUNDS
4	CHENA RIVER RECREATION AREA DEVELOPMENT		1,250,000	1,250,000
5	TOKOSITNA PROJECT		500,000	500,000
6	POTTER MARSH LAND EXCHANGE		355,300	355,300
7	BOY SCOUT LAKE ACQUISITION & DEVELOPMENT		626,200	626,200
8	MANAGEMENT AND ADMINISTRATION			
9	OFFSHORE/MARINE BOUNDARY SURVEY		3,624,500	2,218,700 1,405,800
10	ALARS		2,069,300	2,069,300
11	PERMIT REFORM PROJECT		150,000	150,000
12	AUTOMATED DRAFTING PROJECT		400,000	400,000
13	FY82 CADASTRAL LAND SURVEY		600,000	600,000
14	QUICK-LOOK PROJECT		280,000	280,000
15	BOWHEAD WHALE CENSUS		60,000	60,000
16	KENAI PENINSULA LOWLANDS TIMBER STUDY		50,000	50,000
17	& DEVELOPMENT PLAN			
18	DEPARTMENT OF FISH & GAME			
19	REGIONAL PLANNING			
20	DEPT. WIDE REGIONAL RESOURCE MANAGEMNT PLANNING		7,000,000	7,000,000
21	FISH AND GAME RESOURCES		8,221,400	8,221,400
22	HABITAT DATA AND INFORMATION MANAGEMENT SYSTEM	1,500,000		
23	FISH AND GAME INFORMATION MANAGEMENT	1,108,400		
24	SALMON INCUBATORS	325,000		
25	VESSELS MAJOR MAINTENANCE FY82	130,000		

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
LAND USE STUDIES (LOGGING) EFFECTS ON FISH	254,500			
SPORT FISH TAG/RECOVERY STUDIES	250,000			
PUBLIC OPINION/MEDIA USE SURVEY	53,900			
TUTKA LAGOON SALMON REARING PENS	77,000			
LAKE REHABILITATION COOK INLET	75,000			
MAT-SU VALLEY LAKES	106,300			
ALASKA PENINSULA-ALEUTIAN CRAB TRAWL SURVEYS	451,300			
BROOD STOCK DEVELOPMENT	100,000			
LAKE FERTILIZATION/LIMNOLOGY	767,000			
PAINT RIVER FISHPASS FEASIBILITY STUDY	150,000			
FISHPASS CONSTRUC. & MAINT. SE	581,000			
FISHPASS CONSTRUC. & MAINT. W. & CENT.	200,000			
FISHERY STUDIES - STATEWIDE	1,000,000			
HIDDEN FALLS CLAIMS/DEFICIENCIES	1,028,000			
NEWHALEN RIVER RESTORATION PROJECT	64,000			
ERIES ENHANCEMENT				
BEAVER FALLS HATCHERY		400,000	400,000	
TERROR LAKE SALMON HATCHERY		50,000	50,000	
ALEUTIAN SALMON SURVEY		211,000	211,000	
FORT RICHARDSON STEELHEAD REARING FACILITY		1,800,000	1,800,000	
ER SAFETY				
STATEWIDE RIFLE RANGES		3,410,000	3,410,000	

1 NATURAL RESOURCE MANAGEMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	RABBITT CREEK RIFLE RANGE ENHANCEMENT		750,000	750,000	
5	NON-GAME FISH & WILDLIFE				
6	CREAMER'S FIELD ACQUISITION		1,200,000	1,200,000	
7	DEPARTMENT OF PUBLIC SAFETY				
8	FISH AND GAME RESOURCES		552,700	552,700	
9	TWO 28'-32' PATROL VESSELS	282,000			
10	STATEWIDE EQUIPMENT	130,000			
11	TWO GRUMMAN NAVIGATION SYSTEMS	50,000			
12	ONE CESSNA 185 AIRCRAFT	90,700			
13	COMMERCIAL FISHERIES PROTECTION				
14	VESSEL SEIZURE FUNDS		100,000	100,000	
15	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
16	ENVIRONMENTAL CONSERVATION				
17	KONGIGANAK VSW WATER STORAGE TANK		485,000	485,000	
18	OIL SPILL EXPENSE RESERVE		250,000	250,000	
19	ANGOON WATER SUPPLY SYSTEM		500,000	500,000	
20	SELAWIK VSW WASTEWATER LAGOON		135,000	135,000	
21	CHEVAK VSW BUILDING RENOVATION		50,000	50,000	
22	WATER STORAGE TANKS & PUMP		1,000,000	1,000,000	
23	TOXIC SUBSTANCES STUDY		12,000	12,000	
24	HAZARDOUS WASTE INCINERATOR SITE LOCATION/STUDY		250,000	250,000	
25	ALASKA COUNCIL ON SCIENCE AND TECHNOLOGY		5,000,000	5,000,000	

1 NATURAL RESOURCE MANAGEMENT (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	ALLOCATIONS		
4	TYONEK - SEPTIC TANKS	186,000	186,000
5	LARSEN BAY - SOLID WASTE FACILITY	60,000	60,000
6	CHIGNIK LAGOON - SOLID WASTE FACILITY	60,000	60,000
7	WRANGELL - WATER TOWER RENOVATION	105,000	105,000
8	ALEXANDER LAKE TOWNSITE SUBDIVISION STUDY	25,000	25,000
9	MUNICIPAL GRANTS (AS 37.05.315)		
10	ED 1 KETCHIKAN		
11	KETCHIKAN - MOUNTAIN POINT DAM	50,000	50,000
12	ED 2 WRANGELL-PETERSBURG		
13	KAKE - SEWAGE DISPOSAL SYSTEM	30,000	30,000
14	KAKE - SEWAGE LIFT STATION	100,000	100,000
15	HOONAH - SOLID WASTE DISPOSAL	95,000	95,000
16	HOONAH - WATER SUPPLY	5,000	5,000
17	ED 3 SITKA		
18	SITKA - KOGWONTON STREET FACILITIES	300,000	300,000
19	SITKA - WATER STORAGE TANKS	100,000	100,000
20	ANGOON - WATER AND SEWER SYSTEM	500,000	500,000
21	ED 4 JUNEAU		
22	SKAGWAY - TRAIL OF '98 MUSEUM RESTORATION	15,000	15,000
23	JUNEAU - MENDENHALL FLATS OBSERVATORY	15,000	15,000
24	JUNEAU - EAGLECREST SKI AREA IMPROVEMENTS	35,000	35,000
25	JUNEAU - ADAIR/KENNEDY PARK	271,200	271,200

1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
JUNEAU - LEMON CREEK NEIGHBORHOOD PARK		400,000	400,000	
DOUGLAS - SAVIKKO RECREATION AREA		1,400,000	1,400,000	
ED 5 CORDOVA-VALDEZ-SEWARD				
CORDOVA WATER IMPROVEMENT PHASE II		1,800,000	1,800,000	
ED 6 PALMER-WASILLA-MATANUSKA				
BIG LAKE - CAMPER DUMP STATION		6,500	6,500	
PALMER - WATER & SEWER PROJECTS		300,000	300,000	
ED 7-12 ANCHORAGE				
ANCHORAGE ZOO		300,000	300,000	
MULCAHY COMPLEX LAND ACQUISITION		2,000,000	2,000,000	
FISH CREEK GREENBELT		774,000	774,000	
GIRLS' CLUB OF ALASKA/WOODLAND PARK RENOVATION		414,000	414,000	
CENTRAL SPENARD PARK ACQUISITION		625,000	625,000	
WATER UTILITY TRANSMISSION - CHUGACH WAY		340,000	340,000	
BENNY BENSON MEMORIAL PARK		50,000	50,000	
EAGLE RIVER WATER SYSTEM		2,837,500	2,837,500	
EAGLE RIVER SEWER PROJECT		502,000	502,000	
CHUGIAK/EAGLE RIVER LIONS PARK		174,500	174,500	
CHUGIAK/EAGLE RIVER RECREATION BOARD		10,300	10,300	
BOY SCOUTS OF AMERICA, MIRROR LAKE FACILITY		250,000	250,000	
GRANT TO AMERICAN LEGION BASEBALL ASSOCIATION		9,200	9,200	
SPENARD NEIGHBORHOOD PROJECT		5,431,000	5,431,000	

1 NATURAL RESOURCE MANAGEMENT (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	ALLOCATIONS		
4	LYNDEN NEIGHBORHOOD PARK	225,000	225,000
5	HUFFMAN PARK ACQUISITION & DESIGN	350,000	350,000
6	O'MALLEY BIKE TRAIL	600,000	600,000
7	CAMPBELL CREEK BIKE TRAIL-PHASE I	630,000	630,000
8	COASTAL TRAIL DEVELOPMENT - PHASE I	6,056,400	6,056,400
9	SPENARD ATHLETICS	1,500,000	1,500,000
10	SPENARD MAINTENANCE EQUIPMENT	98,000	98,000
11	SPRINGER PARK DEVELOPMENT	390,000	390,000
12	SPENARD PARK DEVELOPMENT	100,000	100,000
13	DOWNTOWN LAND PRESERVATION/ACQUISITION	1,830,500	1,830,500
14	CHENEY LAKE PARK PROJECT	100,000	100,000
15	CREEKSIDE PARK-DESIGN AND CONSTRUCTION	375,000	375,000
16	GENEVA WOODS CHILDREN'S PARK	350,000	350,000
17	TAKU SCHOOL PARK	270,000	270,000
18	LITTLE LEAGUE FIELD IMPROVEMENTS	115,500	115,500
19	BAXTER BOG PARK IMPROVEMENTS	590,000	590,000
20	OCEANVIEW NEIGHBORHOOD PARK DEVELOPMENT	67,500	67,500
21	EAGLE RIVER SEWER APPROPRIATION	450,000	450,000
22	ED 13 KENAI-SOLDOTNA-HOMER		
23	SOLDOTNA - WATER MAINS	660,000	660,000
24	SOLDOTNA - SWIFT WATER PARK	45,000	45,000
25	ED 14 KODIAK		
26	KODIAK - CITY PARK IMPROVEMENT	485,000	485,000

1 NATURAL RESOURCE MANAGEMENT (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	KODIAK - WATER AND SEWER PROJECT	1,143,800	1,143,800
5	ED 15 ALEUTIAN ISLANDS-KODIAK		
6	UNALASKA - BISHOP'S HOUSE RESTORATION	20,000	20,000
7	ED 17 BETHEL-LOWER KUSKOKWIM		
8	BETHEL - PINKY'S WAYSIDE PARK	35,000	35,000
9	ED 18 GALENA-MCGRATH-HOOPER BAY		
10	MCGRATH - WATER WELLS	60,000	60,000
11	ED 20 FAIRBANKS		
12	FAIRBANKS CURLING CLUB	50,000	50,000
13	FAIRBANKS-NOYES SLOUGH & FOOT BRIDGE RESTORATION	300,000	300,000
14	, CITY PHASE		
15	FAIRBANKS - STORM DRAIN & DITCH IMPROVEMENTS	340,000	340,000
16	NORTH POLE - TANANA RIVER BOAT LAUNCH	36,000	36,000
17	FAIRBANKS NORTH STAR BOROUGH		
18	CHENA LAKES RECREATION PROJECT	1,098,000	1,098,000
19	MOBILE AIR QUALITY MONITORING LAB	150,000	150,000
20	MINERAL RESOURCES APPRAISAL	398,000	398,000
21	NOYES SLOUGH RESTORATION, BOROUGH PHASE	100,000	100,000
22	RECREATIONAL RIFLE RANGES	260,000	260,000
23	PARKS AND RECREATION IMPROVEMENTS	1,000,000	1,000,000
24	JEFF STUDDERT TRAIL	200,000	200,000
25	ESTER COMMUNITY WATER FACILITY	6,100	6,100

1 NATURAL RESOURCE MANAGEMENT (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SALCHA SKI TRAILS	131,000	131,000	
5	KENAI PENINSULA BOROUGH			
6	LAND SAT PHOTOGRAPHY	10,000	10,000	
7	KODIAK ISLAND BOROUGH			
8	ISLAND LAKE WATER/SEWER PROJECT	3,518,800	3,518,800	
9	MATANUSKA-SUSITNA BOROUGH			
10	ANIMAL SHELTER	30,000	30,000	
11	PUMPER DUMPER FACILITY	100,000	100,000	
12	SUTTON BIKE PATH	55,000	55,000	
13	HOCKEY RINK	200,000	200,000	
14	TALKEETNA BOAT LAUNCH/CAMPGROUND FACILITY	50,000	50,000	
15	SPORTS TRAINING	26,000	26,000	
16	*****	*****		
17	***** PUBLIC PROTECTION *****			
18	*****	*****		
19	DEPARTMENT OF LABOR			
20	WORKERS COMPENSATION			
21	INFORMATION HANDLING SYSTEM	85,000	85,000	
22	DEPARTMENT OF MILITARY AFFAIRS			
23	LIFE & PROPERTY PROTECTION			
24	SITKA ARMORY	1,437,500	982,100	455,400
25	DOCKS, SITKA AND KETCHIKAN	630,000	130,000	500,000

1 PUBLIC PROTECTION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	EXPAND NATIONAL GUARD HANGAR-NOME	1,544,000	202,000	1,342,000
5	STATE EMERGENCY SERVICE OFFICE BUILDING-WASILLA	5,724,400	285,000	5,439,400
6	KOTZEBUE HANGAR COST OVERRUNS	3,239,500	900,000	2,339,500
7	DIOMEDE - EMERGENCY RESCUE CRAFT	205,100	205,100	
8	OPERATION OF THE EMERGENCY RESCUE CRAFT WILL BE UNDER THE JURISDICTION OF THE FIRST SCOUT BATTALION COMMANDER IN NOME.			
9	SITKA - CIVIL AIR PATROL BUILDING RENOVATION	22,000	22,000	
10	NATIONAL ALERT PATROL-COMMUNICATION EQUIPMENT	10,000	10,000	
11	ALASKA NATIONAL GUARD			
12	FAIRBANKS - NATIONAL GUARD ARMORY IMPROVEMENTS	196,500	196,500	
13	DEPARTMENT OF PUBLIC SAFETY			
14	LIFE & PROPERTY PROTECTION			
15	DRIVER TESTING EQUIPMENT	180,000	180,000	
16	HIGHWAY SAFETY PLANNING			
17	KNA FOR CHUATHBALUK FIRE FIGHTING EQUIPMENT	26,500	26,500	
18	KNA FOR CROOKED CREEK FIRE PROTECTION EQUIPMENT	34,600	34,600	
19	KNA FOR LIME VILLAGE FIRE PROTECTION EQUIPMENT	26,500	26,500	
20	KNA FOR RED DEVIL FIRE PROTECTION EQUIPMENT	26,500	26,500	
21	KNA FOR SLEETMUTE FIRE PROTECTION EQUIPMENT	27,000	27,000	
22	KNA FOR STONY RIVER FIRE PROTECTION EQUIPMENT	26,500	26,500	
23	GALENA - COMMUNICATION AND FIRE EQUIPMENT	75,000	75,000	
24	HOLY CROSS - FIRE FIGHTING EQUIPMENT	100,000	100,000	
25	HOOPER BAY - FIRE EQUIPMENT	50,000	50,000	

1 PUBLIC PROTECTION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	NULATO - FIRE TRUCK		85,000	85,000	
5	PILOT STATION - FIRE FIGHTING EQUIPMENT		85,000	85,000	
6	ST. MARY'S - FIRE PROTECTION EQUIPMENT		90,000	90,000	
7	SHAGELUK - FIRE PROTECTION EQUIPMENT		50,000	50,000	
8	CHENA GOLDSTREAM - VOLUNTEER FIRE EQUIPMENT &		496,000	496,000	
9	MAINTENANCE				
10	CHENA GOLDSTREAM - ADVANCED LIFE SUPPORT PROJECT		356,800	356,800	
11	STATEWIDE EVALUATION OF ALCOHOL & HIGHWAY SAFETY		141,000	141,000	
12	NAMED RECIPIENT GRANT (AS 37.05.315)				
13	YUKON KUSKOKWIM HEALTH CORPORATION		72,000	72,000	
14	FIRE FIGHTING EQUIPMENT IN THE AMOUNT OF \$18,000 EACH FOR THE VILLAGES OF ALAKANUK, MOUNTAIN VILLAGE, RUSSIAN MISSION AND				
15	SCAMMON BAY				
16	MUNICIPAL GRANTS (AS 37.05.315)				
17	ED 1 KETCHIKAN				
18	KASAAN - FIRE FIGHTING EQUIPMENT		36,200	36,200	
19	ED 2 WRANGELL-PETERSBURG				
20	KAKE - FIRE HALL RENOVATION		150,000	150,000	
21	TENAKEE SPRINGS - FIRE DEPARTMENT MATERIALS		32,000	32,000	
22	ED 4 JUNEAU				
23	JUNEAU-FLOAT PLANE BASIN CIVIL AIR PATROL RAMP		10,000	10,000	
24	ED 5 CORDOVA-VALDEZ-SEWARD				
25	WHITTIER - EMERGENCY SERVICES RADIO EQUIPMENT		20,700	20,700	

PUBLIC PROTECTION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
WHITTIER - FIRE TRUCK		175,000	175,000	
ED 6 PALMER-WASILLA-MATANUSKA				
HOUSTON - FIRE HALL CONSTRUCTION		350,000	350,000	
WASILLA-FIRE SERVICE AREA 1 FIRE HALL ADDITION		250,000	250,000	
ED 7-12 ANCHORAGE				
CHUGIAK - VOLUNTEER FIRE DEPARTMENT EQUIPMENT		56,500	56,500	
EAGLE RIVER - FIRE SERVICE AREA FIRE TANKER		106,500	106,500	
EAGLE RIVER - FIRE STATION WATER HOLDING TANK		45,000	45,000	
MULDOON - FIRE SERVICE AREA FIRE TANKER		106,500	106,500	
SOUTH FORK - FIRE DEPARTMENT EQUIPMENT		15,000	15,000	
ED 14 KODIAK				
KODIAK - AMBULANCE		40,000	40,000	
OUZINKIE - FIRE ENGINE		90,000	90,000	
ED 15 ALEUTIAN ISLANDS-KODIAK				
PORT LIONS - FIRE TRUCK		60,000	60,000	
SAND POINT - AMBULANCE		36,000	36,000	
ED 16 DILLINGHAM-BRISTOL BAY				
DILLINGHAM - FIRE TRUCK		200,000	200,000	
NEWHALEN - FIRE FIGHTING EQUIPMENT AND FACILITY		283,000	283,000	
TOGIAK - FIRE FIGHTING EQUIPMENT		81,000	81,000	
ED 17 BETHEL-LOWER KUSKOKWIM				
ANIAK - FIRE TRUCK		100,000	100,000	

1 PUBLIC PROTECTION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	ED 18 GALENA-MCGRATH-HOOPER BAY		
5	NULATO - FIRE HALL AND CITY OFFICE BUILDING	176,000	176,000
6	MCGRATH - EMERGENCY VEHICLE GARAGE	78,000	78,000
7	ED 19 NENANA-FT YUKON-TOK		
8	NENANA - FIRE HALL COMPLETION	117,000	117,000
9	NENANA - FIRE EQUIPMENT	64,800	64,800
10	ED 20 FAIRBANKS		
11	FAIRBANKS - FIRE DEPARTMENT EQUIPMENT	314,700	314,700
12	FAIRBANKS - FIRE HYDRANTS	560,000	560,000
13	FAIRBANKS - FIRE DEPARTMENT HOSE CONTROL UNIT	73,200	73,200
14	NORTH POLE - EMERGENCY GENERATORS	34,100	34,100
15	NORTH POLE - FIRE PROTECTION SYSTEM PHASE 2	1,850,000	1,850,000
16	ED 21 BARROW-KOTZEBUE		
17	KOTZEBUE - NANA REGION EMS EQUIPMENT	315,300	315,300
18	SELAWIK FIRE EXTINGUISHER \$1,200; NW REAA DRIVERS SIMULATORS \$30,000; NANA REGION COMMUNICATIONS EQUIPMENT \$20,000, SEARCH &		
19	RESCUE \$110,000, FIRE EQUIPMENT \$68,000, MEDICAL EQUIPMENT \$19,000, HELICOPTER WINCH \$4,000, ATTACK FIRE RIG \$35,000, TRAUMA		
20	KITS \$1,900, PORTABLE SUCTION DEVICES \$759, EMS EQUIPMENT \$6,000, PORTABLE OXYGEN FOR VILLAGES \$3,900, AIR SPLINTS \$150;		
21	NOORVIK AIRPORT TERMINAL MAINTENANCE \$7,700; KIANA AIRPORT TERMINAL MAINTENANCE \$7,700.		
22	KOTZEBUE - CIVIL AIR PATROL EQUIPMENT	38,000	38,000
23	ED 22 NOME-SEWARD PENINSULA		
24	NOME - FIRE TRUCK	75,000	75,000
25	NOME - SEARCH & RESCUE EQUIPMENT	29,800	29,800

1 PUBLIC PROTECTION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	ELIM - FIRE FIGHTING EQUIPMENT	10,000	10,000
5	NOME - EMS BERING STRAITS EQUIPMENT	148,400	148,400
6	HOME POLICE COMMUNICATIONS EQUIPMENT \$2,400, FIRE DEPARTMENT AIR PUMP \$7,500, PORTABLE PUMP \$2,000, AIR EQUIPMENT \$8,000,		
7	OXYGEN EQUIPMENT \$4,000, FIRE PROTECTION EQUIPMENT \$7,800, & EMS EQUIPMENT \$3,600; NORTON SOUND COMMUNICATION EQUIPMENT		
8	\$15,100; SAVOONGA PUMPER TANKER \$64,000; UNALAKLEET POLICE VEHICLE \$15,000, & DRIVER SIMULATOR \$15,000; WALES EMERGENCY		
9	VEHICLE \$4,000.		
10	TELLER - FIRE FIGHTING EQUIPMENT	13,000	13,000
11	NORTH SLOPE BOROUGH		
12	EMERGENCY MEDICAL SERVICES EQUIPMENT	199,300	199,300
13	ATQASUK PORTABLE AIRPORT LIGHTS \$2,000; BARROW FIRST AID INSTRUCTOR KITS \$2,000, & PUMPER TANKER \$64,000; NORTH SLOPE BOROUGH		
14	HEALTH AIDE BATTERY \$300; POINT HOPE PUMPER TANKER \$64,000; WAINWRIGHT PUMPER TANKER \$64,000; PATIENT TRANSPORT \$3,000.		
15	BRISTOL BAY BOROUGH		
16	NAKNEK - FIRE BOAT	50,000	50,000
17	NAKNEK - FIRE STATION	200,000	200,000
18	FAIRBANKS NORTH STAR BOROUGH		
19	CIVIL DEFENSE EQUIPMENT	197,500	197,500
20	STEESE - FIRE DISTRICT EQUIPMENT	620,000	620,000
21	ESTER - FIRE DISTRICT EQUIPMENT	36,700	36,700
22	ESTER - FIRE DISTRICT TANKER	85,000	85,000
23	NORTH STAR FIRE DISTRICT FACILITY & EQUIPMENT	525,000	525,000
24	UNIVERSITY FIRE DISTRICT EQUIPMENT	46,000	46,000
25	KENAI PENINSULA BOROUGH		
26	CENTRAL PENINSULA EMS COMMUNICATION CENTER	780,000	780,000

1 PUBLIC PROTECTION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	RIDGEWAY FIRE SERVICE FACILITY AND EQUIPMENT	350,000	350,000
5	KETCHIKAN GATEWAY BOROUGH		
6	SHORELINE FIRE DEPARTMENT - FIRE TRUCK	165,000	165,000
7	MATANUSKA-SUSITNA BOROUGH		
8	FISHHOOK - FIRE HALL CONSTRUCTION	125,000	125,000
9	AIRPACKS FOR SIX FIRE SERVICE AREAS	50,000	50,000
10	FIRE TRAINING CENTER BUILDING	100,000	100,000
11	RADIO AND TELEPHONE DISPATCH RECORDER	20,000	20,000
12	TALKEETNA - FIRE HALL COMPLETION AND EQUIPPING	250,000	250,000
13	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)		
14	ED 5 CORDOVA-VALDEZ-SEWARD		
15	COPPER CENTER - FIRE EQUIPMENT	20,000	20,000
16	GLENNALLEN - AMBULANCE	40,000	40,000
17	ED 15 ALEUTIAN ISLANDS-KODIAK		
18	COLD BAY - AMBULANCE	36,000	36,000
19	ED 19 NENANA-FT YUKON-TOK		
20	MANLEY HOT SPRINGS - FIRE SUPPRESSION EQUIPMENT	10,000	10,000
21	*****	*****	
22	***** ADMINISTRATION OF JUSTICE *****		
23	*****	*****	
24	DEPARTMENT OF LAW		
25	CRIMINAL JUSTICE PLANNING AGENCY		
26	ALASKA JUSTICE INFORMATION SYSTEM UPGRADE	500,000	500,000

1 ADMINISTRATION OF JUSTICE (CONT.)

2		3	4	5
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
5	STATEWIDE CORRECTION CENTER PROJECTS			
6	FACILITY RENOVATION AND REPAIR	3,000,000	3,000,000	
7	CORRECTIONAL FACILITY PROJECTS	12,548,200	12,548,200	
8	ALASKA WOMEN'S FACILITY COMPLETION	128,500		
9	RIDGEVIEW - RESTORATION AND MOVING COSTS	100,000		
10	JUNEAU - PRISON INDUSTRIES BUILDING	1,085,700		
11	JUNEAU - PERIMETER SECURITY	286,000		
12	KETCHIKAN - JAIL COMPLETION	1,212,000		
13	JUNEAU CORRECTIONAL CENTER	1,736,000		
14	PALMER ADDITION	4,000,000		
15	ANCHORAGE PRE-TRIAL FACILITY	4,000,000		
16	FAIRBANKS CORRECTIONAL CENTER EXPANSION	2,700,000	2,700,000	
17	DEPARTMENT OF PUBLIC SAFETY			
18	CRIME ID & APPREHENSION	75,000	75,000	
19	TRAINING ACADEMY LAND PROCUREMENT	820,000	820,000	
20	HOLY CROSS HOUSING	75,000		
21	CRIME ID & APPREHENSION	2,954,400	2,954,400	
22	STATEWIDE EQUIPMENT	154,700		
23	TOK FACILITY UPGRADE	1,000,000		
24	ADMINISTRATIVE SERVICES WORD PROCESSING	80,000		
25	EMERGENCY AUXILIARY POWER PLAN	1,104,200		

1	ADMINISTRATION OF JUSTICE (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	VHF MICROWAVE COMMUNICATIONS EQUIPMENT	500,000		
5	FLOOR COVERING/JUNEAU HEADQUARTERS BUILDING	50,200		
6	DETACHMENTS & CIB	65,300		
7	BUILDING SECURITY			
8	STATE CAPITAL SECURITY EQUIPMENT AND TRAINING		59,000	59,000
9	COMMISSIONER'S OFFICE			
10	NORTH POLE - PUBLIC SAFETY COMMUNICATIONS SYSTEM		46,000	46,000
11	NORTH POLE - PUBLIC SAFETY SQUAD CAR		8,000	8,000
12	MUNICIPAL GRANTS (AS 37.05.315)			
13	ED 7-12 ANCHORAGE			
14	POLICE COMMUNICATIONS DISPATCH CENTER		399,000	399,000
15	PUBLIC SAFETY BUILDING REHABILITATION		290,000	290,000
16	ED 14 KODIAK			
17	KODIAK - JAIL FACILITY		850,000	850,000
18	ED 18 GALENA-MCGRATH-HOOPER BAY			
19	EMMONAK - PUBLIC SAFETY FACILITY		552,000	552,000
20	ED 19 NENANA-FT YUKON-TOK			
21	TANANA - PUBLIC SAFETY FACILITY AND EQUIPMENT		333,300	333,300
22	ED 20 FAIRBANKS			
23	FAIRBANKS - POLICE DEPARTMENT EQUIPMENT		50,000	50,000
24	NORTH POLE - STREET LIGHTING		478,000	478,000
25	ED 21 BARROW-KOTZEBUE			
26	KOTZEBUE - NOORVIK SAFETY BUILDING REPAIRS		15,000	15,000

1 ADMINISTRATION OF JUSTICE (CONT.)

2		3 ALLOCATIONS	4 APPROPRIATION ITEMS	5 APPROPRIATION GENERAL FUND	6 FUND SOURCES OTHER FUNDS
4	ED 22 NOME-SEWARD PENINSULA				
5	KOYUK - CITY OFFICE & JAIL COMPLEX		175,000	175,000	
6	ALASKA COURT SYSTEM				
7	ANCHORAGE COURT ADDITION				
8	PLANNING AND REMODELING		9,969,000	9,969,000	
9	KODIAK COURT REMODELING		238,100	238,100	
10		*****			
11		***** DEVELOPMENT *****			
12		*****			
13	OFFICE OF THE GOVERNOR				
14	ALASKA INTERNATIONAL DEVELOPMENT COMMISSION				
15	YUKON FERRY OVERSIGHT		20,000	20,000	
16	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
17	ECONOMIC ENTERPRISE				
18	FISHERIES ENHANCEMENT GRANTS		100,000	100,000	
19	FISHERIES SUPPORT & SERVICE INDUSTRY		150,000	150,000	
20	SHISHMAREF - FREEZER		386,000	386,000	
21	TOURISM				
22	VISITOR CENSUS AND ECONOMIC IMPACT SURVEY		250,000	250,000	
23	ENERGY & POWER DEVELOPMENT				
24	LONG-TERM ENERGY PLAN		800,000	800,000	
25	INSTITUTIONAL BUILDINGS GRANTS		1,385,000	885,000	500,000

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	FAIRBANKS - WIND & SOLAR MONITORING EQUIPMENT	50,000	50,000		
5	HELIUM CONSERVATION PROJECT	36,000	36,000		
6	ALASKA POWER AUTHORITY				
7	LA TOUCHE ISLAND HYDRO PROJECT	1,750,000	1,750,000		
8	STUDY - YUKON-TAIYA/WOOD CANYON/WOODCHOPPER	25,000	25,000		
9	AGRICULTURAL ACTION COUNCIL	9,001,900	9,001,900		
10	DELTA II - SURVEY/DISPOSAL	699,100			
11	DELTA II - CLEARING LOANS	4,000,000			
12	DELTA II - ROADS	2,622,800			
13	DELTA II - CLEARING EQUIPMENT	30,000			
14	DELTA II - GRAIN STORAGE FACILITY LOAN	1,650,000			
15	PT. MCKENZIE - CLEARING EQUIPMENT	328,000	328,000		
16	DELTA I	949,000	949,000		
17	LIVESTOCK FACILITY LOAN	2,650,000	2,650,000		
18	NAMED RECIPIENT GRANTS (AS 37.05.315)				
19	BRISTOL BAY NATIVE ASSOCIATION-DEVELOPMENT PLAN	250,000	250,000		
20	FAIRBANKS TOWN & VILLAGE ASSOCIATION-ENERGY PLAN	90,000	90,000		
21	ARCTIC SEA-SEAFOOD MARKET DEVELOPMENT PROJECT	140,000	140,000		
22	MINORITY BUSINESS ENTERPRISE-MANAGEMENT PROGRAM	400,000	400,000		
23	DEPARTMENT OF NATURAL RESOURCES				
24	AGRICULTURAL MANAGEMENT	298,500	298,500		
25	PLANT MATERIALS CENTER BUILDING	177,000			
26	A PLANT MATERIALS CENTER WILL BE ESTABLISHED IN THE CIRCLE/STEESE HIGHWAY AREA IN ORDER TO PROVIDE FOUNDATION SEED AND OTHER				
27	PLANT MATERIALS SENSITIVE TO UNIQUE NORTHERN CLIMATIC CONDITIONS GOVERNING AGRICULTURE IN THE AREA.				

1 DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	PLANT MATERIALS CENTER GREENHOUSE	25,000		
5	PLANT MATERIALS CENTER EQUIPMENT	85,000		
6	PLANT MATERIALS CENTER ALARM SYSTEM	11,500		
7	STATEWIDE AGRICULTURAL PLAN	46,000	46,000	
8	HYDRO RATES/AGRICULTURE INDUSTRY IMPACT STUDY	95,000	95,000	
9	NAMED RECIPIENT GRANTS (AS 37.05.315)			
10	BRISTOL BAY NATIVE ASSOCIATION-GARDENING PROJECT	21,500	21,500	
11	KUSKOKWIM NATIVE ASSOCIATION-AGRICULTURE PROJECT	259,000	259,000	
12	KOYUKOH DEVELOPMENT CORPORATION-AGRICULTURE	684,000	684,000	
13	NINILCHIK STATE FAIR - FACILITY	100,000	100,000	
14	TANANA VALLEY FAIR AGRICULTURAL MUSEUM	150,000	150,000	
15	TANANA VALLEY FAIR LAND EXCHANGE	26,400	26,400	
16	TANANA FAIR ENERGY EFFICIENT BUILDING COMPLETION	25,000	25,000	
17	TANANA VALLEY FAIR UPGRADE	275,000	275,000	
18	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
19	LOCAL GOVERNMENT ASSISTANCE			
20	PETROCHEMICAL HEALTH/SAFETY STUDY	52,000	52,000	
21	COPPER RIVER BASIN REGIONAL PLANNING MODEL	100,000	100,000	
22	JUNEAU - PILOT PROJECTS/COMMUNITY CENTERS	1,279,000	1,279,000	
23	COMMUNITY PLANNING SERVICES			
24	COMMUNITY PROFILES	975,000	325,000	650,000
25	HOUSING ASSISTANCE			
26	STATEWIDE HOUSING NEEDS STUDY	125,000	125,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 DEVELOPMENT (CONT.)				
2				
3				
4 NAMED RECIPIENT GRANTS (AS 37.05.315)				
5 ALASKA BLACK LEADERSHIP CONFERENCE-NEEDS SURVEY		5,500	5,500	
6 ANCHORAGE COMMUNITY YMCA - DEBT RETIREMENT		1,000,000	1,000,000	
7 MUNICIPAL GRANTS (AS 37.05.315)				
8 ED 2 WRANGELL-PETERSBURG				
9 ANGOON - DUMP TRUCK		60,000	60,000	
10 ED 3 SITKA				
11 SITKA - CENTENNIAL BUILDING UPGRADE		1,500,000	1,500,000	
12 PELICAN - LANDFILL/INCINERATOR		100,000	100,000	
13 ED 4 JUNEAU				
14 JUNEAU - LOW INCOME HOUSING		2,500,000	2,500,000	
15 ED 7-12 ANCHORAGE				
16 GREAT ALASKA SHOOTOUT		250,000	250,000	
17 FAIRVIEW LIBRARY/MUSIC ROOM		190,000	190,000	
18 FAIRVIEW COMMUNITY DEVELOPMENT PROJECT		71,000	71,000	
19 ED 13 KENAI-SOLDOTNA-HOMER				
20 SOLDOTNA - CENTRAL PENINSULA SPORTS ARENA		5,750,000	5,750,000	
21 ED 14 KODIAK				
22 KODIAK - STATE FAIR AND RODEO		80,000	80,000	
23 ED 15 ALEUTIAN ISLANDS-KODIAK				
24 SAINT PAUL RECREATION CENTER		50,000	50,000	
25 OLD HARBOR - GRADER		90,000	90,000	

1 DEVELOPMENT (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	ED 16 DILLINGHAM-BRISTOL BAY		
5	ALEKNAGIK-SOUTH SHORE LANDFILL	40,000	40,000
6	ED 17 BETHEL-LOWER KUSKOKWIM		
7	ANIAK - HOUSING LINES	30,000	30,000
8	AKIAK - ECONOMIC PLANNING	75,000	75,000
9	ED 18 GALENA-MCGRATH-HOOPER BAY		
10	ALAKANUK - EQUIPMENT	200,000	200,000
11	CHEVAK - POULTRY PROJECT	100,000	100,000
12	CHUATHBALUK - ROAD EQUIPMENT	125,000	125,000
13	EMMONAK - LAUNDRY & SHOWER FACILITY UPGRADE	45,000	45,000
14	EMMONAK - EQUIPMENT	339,000	339,000
15	GALENA - VEHICLE STORAGE BUILDING	920,000	920,000
16	HUGHES - DUMP TRUCK	85,000	85,000
17	HOOPER BAY - LAUNDRY FACILITY	150,000	150,000
18	HOOPER BAY - CITY BUILDING	100,000	100,000
19	HUSLIA - FREEZER	60,000	60,000
20	HUSLIA - DUMP TRUCK	40,000	40,000
21	KALTAG - LAUNDROMAT	150,000	150,000
22	KOYUKUK - 450 CAT	55,000	55,000
23	KOYUKUK - COMMUNITY HALL	50,000	50,000
24	PILOT STATION - EQUIPMENT	180,000	180,000
25	PILOT STATION - LAUNDROMAT/WATER BUILDING	150,000	150,000

1 DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	RUBY - COMMUNITY DEVELOPMENT		25,000	25,000	
5	RUBY - COMMUNITY HALL RENOVATION		65,000	65,000	
6	RUBY - SAWMILL RENOVATION		20,000	20,000	
7	RUSSIAN MISSION - PICKUP TRUCK		20,000	20,000	
8	ST MARY'S - BACKHOE		115,000	115,000	
9	SCAMMON BAY - BULLDOZER		200,000	200,000	
10	SHAGELUK - SAWMILL ENGINE		15,000	15,000	
11	SHELDON POINT - FREEZER		60,000	60,000	
12	SHELDON POINT - LAUNDRY FACILITY		150,000	150,000	
13	EMMONAK - STORAGE BUILDING		88,000	88,000	
14	HOLY CROSS - CITY GARAGE/WAREHOUSE		250,000	250,000	
15	HUGHES - PORTABLE SAWMILL		20,000	20,000	
16	HUSLIA - MAINTENANCE SHOP		35,000	35,000	
17	KALTAG - PORTABLE SAWMILL		20,000	20,000	
18	KOYUKUK - ELECTRIFICATION DISTRIBUTION LINES		50,000	50,000	
19	NIKOLAI - COMMUNITY FREEZER		90,000	90,000	
20	RUBY - GENERATORS		75,000	75,000	
21	RUBY - TEEN CENTER		120,000	120,000	
22	RUBY - WASHETERIA		150,000	150,000	
23	RUSSIAN MISSION - OFFICE BUILDING		75,000	75,000	
24	SCAMMON BAY - WIRE FENCE		32,500	32,500	
25	ED 19 NENANA-FT YUKON-TOK				
26	TANANA - ST. JAMES MISSION RESTORATION		106,000	106,000	

1	DEVELOPMENT (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	TANANA - COMMUNITY PROJECT		12,000	12,000
5	ALLAKAKET - COMMUNITY FACILITIES		255,000	255,000
6	ANDERSON - FRONT-END LOADER		75,000	75,000
7	FORT YUKON - COMMUNITY PROJECTS		50,000	50,000
8	NENANA - WEATHERIZATION/CITY BUILDINGS		119,000	119,000
9	NENANA - VALLEY VISITOR CENTER		14,000	14,000
10	NENANA - TOKCHAKET AGRICULTURAL PROJECT		399,000	399,000
11	TANANA - COMMUNITY PROJECT		532,000	532,000
12	ED 20 FAIRBANKS			
13	FAIRBANKS - ALASKALAND WICKERSHAM HOUSE		50,000	50,000
14	FAIRBANKS - ALASKALAND SAFETY DEFICIENCIES		1,560,000	1,560,000
15	FAIRBANKS - SEWER PLANT ENERGY CONSERVATION		20,000	20,000
16	FAIRBANKS - POWER PLANT ENERGY CONSERVATION		165,000	165,000
17	FAIRBANKS - WATER PUMP STATION		65,000	65,000
18	FAIRBANKS - ALASKALAND/HISTORIC RIVERBOAT		625,000	625,000
19	RESTORATION			
20	FAIRBANKS - ALASKALAND PUBLIC SHELTERS		300,000	300,000
21	AND IMPROVEMENTS			
22	FAIRBANKS-ALASKALAND NATIVE VILLAGE RESTORATION		200,000	200,000
23	FAIRBANKS - ALASKALAND FOLK CENTER		391,000	391,000
24	FAIRBANKS - ALASKALAND EXPLORATORIUM STUDY		150,000	150,000
25	FAIRBANKS - SNOW REMOVAL EQUIPMENT		55,000	55,000

1	DEVELOPMENT (CONT.)		
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	FAIRBANKS - PUBLIC WORKS EQUIPMENT	110,000	110,000
5	FAIRBANKS - FRONT END LOADER	100,000	100,000
6	FAIRBANKS - HEATING DEMONSTRATION PROJECT	2,500,000	2,500,000
7	FAIRBANKS - FAIRBANKS DEVELOPMENT AUTHORITY	2,000,000	2,000,000
8	ED 21 BARROW-KOTZEBUE		
9	KOTZEBUE-BUCKLAND YOUTH RECREATION CENTER	15,000	15,000
10	KOTZEBUE - BUCKLAND DUMP TRUCK	60,000	60,000
11	KOTZEBUE - DEERING YOUTH RECREATION CENTER	15,000	15,000
12	KOTZEBUE - SELAWIK FARMING PROJECT	515,300	515,300
13	KOTZEBUE-KOTZEBUE SOUND FOOD DEVELOPMENT, INC.	800,000	800,000
14	FREEZER		
15	KOTZEBUE-MAUNELUK/AMBLER COMBINED FACILITY	250,000	250,000
16	KOTZEBUE-MAUNELUK/KIANA COMBINED FACILITY	250,000	250,000
17	KOTZEBUE-MAUNELUK/KIVALINA COMBINED FACILITY	250,000	250,000
18	KOTZEBUE-MAUNELUK/NOATAK YOUTH RECREATION	25,000	25,000
19	KOTZEBUE-MAUNELUK/NOATAK SAWMILL PROJECT	25,000	25,000
20	KOTZEBUE-MAUNELUK/SHUNGNAK COMBINED FACILITY	250,000	250,000
21	KOTZEBUE-MAUNELUK/SHUNGNAK SAWMILL PROJECT	25,000	25,000
22	KOTZEBUE-AMBLER YOUTH RECREATION CENTER	25,000	25,000
23	KOTZEBUE-KIANA YOUTH RECREATION EQUIPMENT	35,000	35,000
24	KOTZEBUE-KIVALINA RECREATIONAL EQUIPMENT	35,000	35,000
25	KOTZEBUE-KOBUK YOUTH RECREATION CENTER	25,000	25,000

1 DEVELOPMENT (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	KOTZEBUE-NOORVIK YOUTH RECREATION CENTER	25,000	25,000
5	KOTZEBUE-SHUNGNAC YOUTH RECREATION CENTER	25,000	25,000
6	BARROW - TEEN CENTER ADDITION	75,000	75,000
7	BARROW - CITY BUILDING RENOVATION	15,000	15,000
8	KOTZEBUE - MAUNELUK ASSOCIATION	47,000	47,000
9	FOR A SMALL SCALE AGRICULTURE PROJECT		
10	KOTZEBUE - ALL-AMERICAN CITY CELEBRATION	3,000	3,000
11	KOTZEBUE - AERIAL MAPPING	5,000	5,000
12	KOTZEBUE - SELAWIK FREEZER	75,000	75,000
13	ED 22 NOME-SEWARD PENINSULA		
14	BREVIK MISSION - YOUTH CENTER	15,000	15,000
15	DIOMEDE - YOUTH RECREATION CENTER	21,000	21,000
16	ELIM - YOUTH RECREATION CENTER	15,000	15,000
17	GAMBELL - YOUTH RECREATION CENTER	15,000	15,000
18	GOLOVIN - YOUTH RECREATION CENTER	15,000	15,000
19	KOTLIK - YOUTH RECREATION CENTER	15,000	15,000
20	KOYUK - YOUTH RECREATION CENTER	15,000	15,000
21	NOME - ESKIMO COMMUNITY BUILDING	426,400	426,400
22	NOME - MONTH OF IDITAROD	16,700	16,700
23	NOME - YOUTH RECREATION CENTER	30,000	30,000
24	ST. MICHAEL - YOUTH RECREATION CENTER	15,000	15,000
25	SAVOONGA - YOUTH RECREATION CENTER	15,000	15,000

1 DEVELOPMENT (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	SHAKTOOLIK - COMBINED FACILITY	175,000	175,000
5	SHAKTOOLIK - YOUTH RECREATION CENTER	15,000	15,000
6	SHISHMAREF - YOUTH RECREATION CENTER	15,000	15,000
7	STEBBINS - YOUTH RECREATION CENTER	15,000	15,000
8	STEBBINS - HAULING SYSTEM	100,000	100,000
9	TELLER - HAULING TRUCK	50,000	50,000
10	TELLER - YOUTH RECREATION CENTER	15,000	15,000
11	UNALAKLEET - YOUTH RECREATION CENTER	15,000	15,000
12	WALES - COMMUNITY HALL FURNACE	1,000	1,000
13	WALES - YOUTH RECREATION CENTER	15,000	15,000
14	WHITE MOUNTAIN - YOUTH RECREATION CENTER	15,000	15,000
15	GAMBELL - SEWAGE TRUCK	58,000	58,000
16	GOLOVIN - SHELTER CABIN	15,000	15,000
17	KOYUK - GARBAGE TRUCK	20,000	20,000
18	NOME - RECREATION CENTER	334,000	334,000
19	NORTH SLOPE BOROUGH		
20	ANAKTUVUK PASS - ARTIFACTS REPOSITORY	250,000	250,000
21	ANAKTUVUK PASS - YOUTH RECREATION CENTER	25,000	25,000
22	NUIQSUT - RECREATION/COMMUNITY FACILITY	250,000	250,000
23	POINT LAY - COMMUNITY BUILDING	250,000	250,000
24	WAINWRIGHT - YOUTH RECREATION CENTER	30,000	30,000
25	YOUTH RECREATION CENTERS	150,000	150,000

1 DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 POINT LAY - CAT AND TRAILER		110,000	110,000	
5 WAINWRIGHT - INSULATED SEWAGE LINE		60,000	60,000	
6 WAINWRIGHT - TEEN CENTER/PLAYFIELD		70,000	70,000	
7 WAINWRIGHT - COMMUNITY BUILDING EXPANSION		175,000	175,000	
8 WAINWRIGHT - SNOW FENCE		40,000	40,000	
9 FAIRBANKS NORTH STAR BOROUGH				
10 COMMUNITY GARDEN		26,800	26,800	
11 TWO RIVERS GRANGE BUILDING/GROUNDS		150,000	150,000	
12 TANANA VALLEY FARMER'S MARKET		175,000	175,000	
13 FAIRBANKS - ENERGY TIE-IN		900,000	900,000	
14 ESTER COMMUNITY HALL RESTORATION		13,000	13,000	
15 SOUTH FAIRBANKS COMMUNITY CENTER		200,000	200,000	
16 MATANUSKA-SUSITNA BOROUGH				
17 FAIRGROUNDS LIVESTOCK FACILITY		800,000	800,000	
18 FAIRGROUNDS EXHIBIT BUILDING		350,000	350,000	
19 SHEEP MOUNTAIN/EUREKA POWERLINE		200,000	200,000	
20 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)				
21 ED 18 GALENA-MCGRATH-HOOPER BAY				
22 TAKOTNA - TRIBAL OFFICE BUILDING		100,000	100,000	
23 CHALKITYSIK - COMMUNITY CENTER		138,500	138,500	
24 TAKOTNA - EQUIPMENT BUILDING/SHOP		125,000	125,000	
25 TAKOTNA - ELECTRIFICATION		95,500	95,500	

1 DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	TAKOTNA - PORTABLE SAWMILL		20,000	20,000	
5	ED 19 NENANA-FT YUKON-TOK				
6	CIRCLE - ELECTRIFICATION		82,000	82,000	
7	EAGLE - BULLDOZER		52,000	52,000	
8	HEALY - COMMUNITY CENTER LANDSCAPING		40,000	40,000	
9	MCKINLEY PARK - COMMUNITY CENTER		450,000	450,000	
10	TETLIN - ELECTRIFICATION		75,000	75,000	
11	ALATNA - MULTI-PURPOSE BUILDING		30,000	30,000	
12	ARCTIC VILLAGE - COMMUNITY CENTER/CLINIC		213,700	213,700	
13	BIRCH CREEK - STORAGE/MAINTENANCE BUILDING		100,000	100,000	
14	BIRCH CREEK - FREEZER		90,000	90,000	
15	CANTWELL - COMMUNITY PROJECT		85,000	85,000	
16	HEALY LAKE - ELECTRIFICATION		25,000	25,000	
17	MINTO - COMMUNITY LODGE		275,000	275,000	
18	MINTO - DEVELOPMENT STUDIES		100,000	100,000	
19	MINTO - EQUIPMENT		478,000	478,000	
20	VENETIE - COMMUNITY HALL		216,000	216,000	
21		*****	*****		
22		***** TRANSPORTATION *****			
23		*****	*****		
24	DEPARTMENT OF PUBLIC SAFETY				
25	VEHICLE WEIGHT ENFORCEMENT		340,000	340,000	

1 TRANSPORTATION (CONT.)

2		3 ALLOCATIONS	4 APPROPRIATION ITEMS	5 APPROPRIATION FUND SOURCES GENERAL FUND	6 APPROPRIATION FUND SOURCES OTHER FUNDS
4	VALDEZ SCALE RENOVATION	187,500			
5	ESTER SCALE HOUSE IMPROVEMENT	152,500			
6	DEPARTMENT OF TRANSPORTATION				
7	CENTRAL REGION HIGHWAYS		14,678,500	8,678,500	6,000,000
8	FIREWEED LANE, ANCHORAGE	3,276,000			
9	GLENN HIGHWAY REPAVE - PALMER TO MILE 89	3,552,500			
10	OVERHEAD WIRING REPLACEMENT, ANCHORAGE	500,000			
11	HIGHWAY PROJECT CONTINGENCY	200,000			
12	ADVANCED PROJECT DEFINITION	50,000			
13	PRELIMINARY ENGINEERING	7,100,000			
14	SHOTGUN COVE ROAD, WHITTIER		800,000	800,000	
15	ROAD IMPROVEMENTS, MAT-SU BOROUGH		2,100,000	2,100,000	
16	INCLUDING PAVING OR COVERING WITH A BITUMINOUS SURFACE TREATMENT WHEN POSSIBLE, THE FOLLOWING ROADS: COMMUNITY COLLEGE ROAD,				
17	LUCAS ROAD, SHROCK ROAD, SHROCK-PITTMAN ROAD, HOLLYWOOD AND VINE ROAD, HATCHER PASS ROAD, WOLF LAKE ROAD AND HODSON ROAD.				
18	BOGARD BIKE PATH		250,000	250,000	
19	OTMILOI ROAD RESURFACE		800,000	800,000	
20	BELLS FLATS ROAD RESURFACE/GUARDRAILS		805,000	805,000	
21	KODIAK TRAFFIC SIGNAL SYSTEMS		402,500	402,500	
22	PEDESTRIAN OVERPASS STUDY & ENGINEERING		100,000	100,000	
23	NONDALTON-ILIAMNA ROAD PLAN		150,000	150,000	
24	GOODNEWS BAY LANDFILL AND ROAD		250,000	250,000	
25	KIPNUK BOARDWALK		368,400	368,400	

1 **TRANSPORTATION (CONT.)**

		APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	TUNTUTULIAK BOARDWALK/AIRPORT ACCESS ROAD	472,000	472,000
5	NAPAKIAK DUMPSITE ROAD	500,000	500,000
6	NELSON ISLAND TRAIL MARKERS	25,000	25,000
7	BRISTOL BAY REGION EQUIPMENT	1,260,000	1,260,000
8	INTERSECTION LIGHTING, KENAI PENINSULA	290,000	290,000
9	ECHO LAKE ROAD PHASE II, KENAI PENINSULA	750,000	750,000
10	KACHEMAK DRIVE DESIGN, HOMER	200,000	200,000
11	EAST HILL ROAD DESIGN, HOMER	200,000	200,000
12	NINILCHIK CEMETARY ROAD CONSTRUCTION	60,000	60,000
13	HILLSIDE PAVING SHORTFALL, ANCHORAGE	715,000	715,000
14	OUZINKIE ROAD EQUIPMENT	205,000	205,000
15	KALIFONSKY ROAD DRAINAGE & EROSION CONTROL PLAN	100,000	100,000
16	MILL BAY ROAD PAVING	747,000	747,000
17	ANTON LARSEN BAY ROAD REALIGNMENT	110,000	110,000
18	PORT LIONS ACCESS ROAD	848,600	848,600
19	EAGLE RIVER PEDESTRIAN OVERPASS	600,000	600,000
20	EAST NORTHERN LIGHTS BOULEVARD EXTENSION	7,500,000	7,500,000
21	HAZARDOUS SCHOOL BUS STOP LIGHTING	150,000	150,000
22	TRAFFIC SIGNALIZATION	175,000	175,000
23	LAKE OTIS PEDESTRIAN CROSSING	650,000	650,000
24	SIGNAL, INTERSECTION OF JEWEL LAKE & DIMOND	412,000	412,000
25	PEDESTRIAN OVERPASS AT EAST HIGH SCHOOL	550,000	550,000

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	KONGIGANAK AIRPORT ROAD		150,000	150,000	
5	KWIGILLINGOK AIRPORT ROAD		400,000	400,000	
6	KNIK ARM CROSSING		5,500,000	5,500,000	
7	KALIFONSKY ROAD DRAINAGE & EROSION CONTROL		400,000	400,000	
8	BOGARD ROAD WIDENING		400,000	400,000	
9	CENTRAL REGION AVIATION		2,505,000	2,505,000	
10	AIRPORT MASTER PLANNING	285,000			
11	ADVANCED PROJECT DEFINITION	50,000			
12	AVIATION PROJECTS CONTINGENCY	100,000			
13	PRELIMINARY ENGINEERING	200,000			
14	KUSKOKWIM DELTA REGIONAL TRANSPORTATION STUDY	220,000			
15	CHIGNIK LAGOON RUNWAY RESURFACING	825,000			
16	KING SALMON EAST APRON EXPANSION	825,000			
17	OLD HARBOR AIRPORT RELOCATION STUDY		100,000	100,000	
18	OLD HARBOR AIRPORT REPAIR		50,000	50,000	
19	ATKA AIRPORT CONSTRUCTION		1,845,500	1,845,500	
20	SAND POINT REALIGNMENT		242,000	242,000	
21	SAINT GEORGE AIRPORT STUDY		150,000	150,000	
22	SAINT PAUL AIRPORT STUDY		70,000	70,000	
23	NAKNEK RUNWAY EXTENSION		2,500,000	2,500,000	
24	TOGIAK RUNWAY LIGHTING		250,000	250,000	
25	KOLIGANEK RUNWAY LIGHTING		250,000	250,000	

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	EKWOK RUNWAY LIGHTING		250,000	250,000	
5	RED DEVIL RUNWAY, IMPROVE & LENGTHEN		1,250,000	1,250,000	
6	OUZINKIE AIRPORT		2,200,000	2,200,000	
7	KIPNUK AIRPORT PARKING AREA		225,000	225,000	
8	LA TCUCHE ISLAND AIRSTRIP IMPROVEMENT		200,000	200,000	
9	ANCHORAGE INTERNATIONAL AIRPORT		4,725,000		4,725,000
10	TERMINAL LOADING BRIDGES	2,000,000			
11	EQUIPMENT & RUNWAY 6R REPAIR	2,000,000			
12	TAXIWAY E-3 REPAIR	275,000			
13	ANNUAL IMPROVEMENTS	290,000			
14	RAMP & ACCESS ROAD	160,000			
15	CENTRAL REGION PORTS & HARBORS		500,000	500,000	
16	SELDOVIA SMALL BOAT HARBOR EXPANSION	500,000			
17	OUZINKIE HARBOR STUDY		25,000	25,000	
18	SAINT GEORGE DOCK AND HARBOR		3,000,000	3,000,000	
19	OLD HARBOR HARBOR IMPROVEMENTS		365,000	365,000	
20	CHIGNIK BAY HARBOR STUDY		25,000	25,000	
21	BRISTOL BAY DISTRICT-WIDE EROSION		300,000	300,000	
22	PORT HEIDEN EROSION		80,000	80,000	
23	EROSION CONTROL ASSESSMENTS-OUZINKIE & KODIAK		100,000	100,000	
24	TO CHINIAK				
25	EROSION CONTROL, KARLUK		50,000	50,000	

1 TRANSPORTATION (CONT.)

2		3	4	5	6
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	ALEKNAGIK DOCK		768,000	768,000	
5	LATOUCHE HARBOR		3,000,000	3,000,000	
6	KODIAK BOAT HARBOR UPGRADE & MAINTENANCE		490,000	490,000	
7	ANIAK DIKE EXTENSION FEASIBILITY		200,000	200,000	
8	PORT GRAHAM HARBOR FEASIBILITY		75,000	75,000	
9	INTERIOR REGION HIGHWAYS		14,424,000	10,699,000	3,725,000
10	COLLEGE ROAD RECYCLE, FAIRBANKS	1,192,400			
11	PARKS HIGHWAY ENGINEERING - REX TO MCKINLEY PARK	251,100			
12	ADVANCED PROJECT DEFINITION	30,000			
13	RICHARDSON HIGHWAY ACCESS CONTROL ENGINEERING	385,000			
14	FMATS UPDATE	150,000			
15	OLD RICHARDSON HIGHWAY REPAVING, NORTH POLE	539,000			
16	HIGHWAY PROJECTS CONTINGENCY	100,000			
17	GEIST ROAD ENGINEERING PHASE I, FAIRBANKS	330,000			
18	INTERIOR ALASKA TRANSPORTATION STUDY	150,000			
19	AIRPORT WAY RECYCLE ENGINEERING	212,300			
20	COLLEGE ROAD ENGINEERING TO ILLINOIS - STEESE	205,700			
21	DENALI HIGHWAY ENGINEERING - PARKS-SEATTLE CREEK	458,000			
22	OLD STEESE HIGHWAY ENGINEERING	236,500			
23	DEADHORSE CAMP FACILITIES ENGINEERING	200,000			
24	PRELIMINARY ENGINEERING	3,984,000			
25	DALTON HIGHWAY RESURFACING-ATIGUN TO PRUDHOE	6,000,000			

1 TRANSPORTATION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	ALLOCATIONS		
4	STEESE HIGHWAY EXTENSION ENGINEERING	20,000	20,000
5	DELTA - NISTLER ROAD EXTENSION	2,500,000	2,500,000
6	TOK BICYCLE TRAIL	650,000	650,000
7	ANDERSON LOCAL ROAD IMPROVEMENTS	316,000	316,000
8	LEVEL & PAVE GOLDSTREAM-SHEEPCREEK	1,516,000	1,516,000
9	KEELING - PERSINGER DRIVE IMPROVEMENTS	370,000	370,000
10	CENTRAL DUST CONTROL, PHASE II	120,000	120,000
11	HARDING LAKE ROAD	795,000	795,000
12	LAWLOR - MILLER HILL - YANKOVIC ROADS	580,000	580,000
13	STEESE HIGHWAY - CENTRAL TO CIRCLE	1,800,000	1,800,000
14	OLD WOOD ROAD, ESTER-REPAIR & CULVERTS	78,500	78,500
15	KOYUKUK ROAD CONSTRUCTION & IMPROVEMENTS	500,000	500,000
16	ALLAKAKET FOOT BRIDGE & DRAINAGE SYSTEM	75,000	75,000
17	CHALKYITSIK ROAD UPGRADE	100,000	100,000
18	BOROUGH ROAD RECONSTRUCTION & REPAIR	3,279,000	3,279,000
19	SEGMENT ONE: TO CONNECT THE PARKS HIGHWAY AND THE ALASKA DIVISION OF LANDS DISPOSAL/ROSIE CREEK' ROAD 4.2 MILES LONG WITH 22'		
20	GRAVEL SURFACE. SEGMENT TWO: ROSIE CREEK ROAD FROM THE ADL LANDS DISPOSAL SITE TO CHENA PUMP ROAD A ROAD 3.1 MILES LONG TO		
21	CONSIST OF GRAVEL OVERLY ON A 22' TOP. FOR IMPROVEMENTS AND REPAIR OF ROLLAND ROAD, WISEMAN-NOLAN ROAD, YAK ESTATES APPROACH		
22	AND FOR REPAIR AND REPLACEMENT OF ASPHALT ALONG CHENA RIDGE ROAD AND CHENA PUMP ROAD.		
23	BOROUGH SERVICE AREA ROADS	3,300,000	3,300,000
24	FOR IMPROVEMENT AND REPAIR OF SKYRIDGE DRIVE/SUMMIT DRIVE, SCENIC HEIGHTS SURFACING, JENNIFER DRIVE, CHENA SLOUGH CROSSING,		
25	PROSPECT PARK, BALLAINE LAKE LIGHTING, SANDPIPER-KITTIWAKE, CHENA SPUR, WILDVIEW ACRES/STEESE HIGHWAY ACCESS, VIEWPOINT		
26	IMPROVEMENT.		

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	NOME CREEK ROAD IMPROVEMENT		400,000	400,000	
5	TIMBERLINE/DERBY TRACT ROAD IMPROVEMENTS		162,000	162,000	
6	FAIRBANKS BIKE TRAILS		250,000	250,000	
7	FAREWELL AVENUE IMPROVEMENTS, FAIRBANKS		1,500,000	1,500,000	
8	ILLINOIS/PHILLIPS FIELD/COLLEGE ROAD IMPROVEMENT		1,350,000	1,350,000	
9	FAIRBANKS BRIDGE DECK REPAIR COMPLETION		750,000	750,000	
10	CIRCLE DISTRICT MINING ROADS IMPROVEMENT		200,000	200,000	
11	RICHARDSON HIGHWAY/NORTHPOLE PEDESTRIAN OVERPASS		900,000	900,000	
12	AGGREGATE STOCKPILE FOR ELLIOT, TAYLOR & STEESE		900,000	900,000	
13	HIGHWAYS				
14	GRAEHL SUBDIVISION ROAD IMPROVEMENTS		134,000	134,000	
15	ISLAND HOMES/SLATER DRIVE IMPROVEMENTS		1,120,000	1,120,000	
16	SEC 21, TIN/R1W ROAD IMPROVEMENTS		410,000	410,000	
17	FOR SPRING GLADE DRIVE, SPRING ROAD, SKI BOOT HILLS ROAD, BRUHN ROAD.				
18	HAMILTON ACRES SUBDIVISION ROAD IMPROVEMENTS		227,000	227,000	
19	CITY-WIDE STREET IMPROVEMENT, FAIRBANKS		420,000	420,000	
20	966 LOADER WITH MOUNTED SNOWPLOW		155,000	155,000	
21	TO PROVIDE FOR THE PURCHASE OF ONE 966 LOADER WITH MOUNTED ROTARY SNOWPLOW FOR THE CENTRAL MAINTENANCE CAMP AT MILE 127				
22	STEESE HIGHWAY.				
23	CITY LIGHTS BOULEVARD & STEESE HIGHWAY		234,000	234,000	
24	PETERS ROAD IMPROVEMENT, FAIRHILL SUBDIVISION		160,000	160,000	
25	STREET DRAINAGE IMPROVEMENT DESIGN		32,000	32,000	
26	FOR IMPROVEMENT OF STREET DRAINAGE FROM THE AREAS OF TAKU AND WESTGATE SUBDIVISIONS, SUNSET AND HILTON PARK.				

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	MURPHY DOME ROAD EXTENSION		670,000	670,000	
5	LOFTUS ROAD IMPROVEMENT		60,000	60,000	
6	SHAW CREEK BRIDGE		105,000	105,000	
7	INTERIOR REGION AVIATION		990,000	990,000	
8	TOK RUNWAY PURCHASE & UPGRADE	770,000			
9	TRUNK AIRPORT LAND USE PLANS	200,000			
10	ADVANCED PROJECT DEFINITION	20,000			
11	CIRCLE HOT SPRINGS RUNWAY		75,000	75,000	
12	NAVIGATION AIDS & WEATHER STATIONS		450,000	450,000	
13	EAGLE RUNWAY IMPROVEMENTS		75,000	75,000	
14	FAIRBANKS INTERNATIONAL AIRPORT				
15	IMPROVEMENT PROJECT		38,010,000	9,010,000	29,000,000
16	INCLUDES \$10,000 TO REFURBISH & DISPLAY THE BEN EIELSON AIRPLANE.				
17	INTERIOR REGION MARINE TRANSPORTATION				
18	YUKON RIVER STERNWHEEL FERRY DESIGN		547,000	547,000	
19	YUKON FERRY SHORE FACILITIES ENGINEERING		132,000	132,000	
20	INTERIOR REGION FACILITIES				
21	FAIRBANKS DOT/PF BUILDING ADDITION ENGINEERING		100,000	100,000	
22	SOUTHEAST REGION HIGHWAYS		1,687,000	1,687,000	
23	DOUGLAS HIGHWAY - CORDOVA TO GASTINEAU SCHOOL	82,500			
24	JUNEAU AIRPORT ACCESS ROAD - SUPPLEMENTAL	55,000			
25	KLONDIKE HIGHWAY ESCAPE RAMP	258,500			

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	KETCHIKAN VIADUCT RESURFACING	400,000			
5	NORTH TONGASS HIGHWAY ENGINEERING	300,000			
6	DYEA ROAD ENGINEERING	341,000			
7	ADVANCED PROJECT DEFINITION	50,000			
8	THANE ROAD PAVING - SUPPLEMENTAL	200,000			
9	PETERSBURG ROADS		1,300,000	1,300,000	
10	TONGASS HIGHWAY PAVING, KETCHIKAN		2,674,900	2,674,900	
11	MENDENHALL PENINSULA ROAD UPGRADE, JUNEAU		290,000	290,000	
12	CRAIG CITY STREET PAVING		400,000	400,000	
13	HOONAH STREET PROJECT		300,000	300,000	
14	GUSTAVUS ROAD REPAIR		25,000	25,000	
15	KAKE ROAD IMPROVEMENT		385,000	385,000	
16	CASE AVENUE RECONSTRUCTION, WRANGELL		1,218,000	1,218,000	
17	SOUTHEAST REGION AVIATION		1,984,500	1,184,500	800,000
18	SITKA AIRPORT IMPROVEMENTS	1,000,000			
19	CRASH/FIRE/RESCUE EQUIPMENT & STORAGE	847,000			
20	ANGOON AIRPORT ENGINEERING & DESIGN	137,500			
21	KETCHIKAN AIRPORT DOCK		635,000	635,000	
22	SOUTHEAST REGION MARINE TRANSPORTATION		8,632,500	8,632,500	
23	REPOWER M/V COLUMBIA	7,700,000			
24	AUKE BAY TERMINAL IMPROVEMENTS	300,000			
25	KETCHIKAN DOCK FENDER SYSTEM	82,500			

TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3					
4	M/V LE CONTE SAFETY MODIFICATIONS	137,500			
5	M/V LE CONTE STERN RAMP MODIFICATIONS	192,500			
6	MOORING WINCHES - MAINLINE VESSELS	220,000			
7	ALTERNATE TRANSPORTATION MODALS		1,200,000	1,200,000	
8	SOUTHEAST REGION PORTS & HARBORS		505,000	505,000	
9	SITKA BREAKWATER REPAIR	220,000			
10	WRANGELL BREAKWATER REPAIR	100,000			
11	HYDER HARBOR FACILITIES	75,000			
12	HOLE-IN-THE-WALL HARBOR IMPROVEMENTS	110,000			
13	SAXMAN PORT & TERMINAL PROJECT		640,000	640,000	
14	HYDER BOAT HARBOR		75,000	75,000	
15	PORT PROTECTION SEA PLANE FLOAT		25,000	25,000	
16	KNUDSON COVE DREDGING		75,000	75,000	
17	SITKA BOAT HARBOR		600,000	600,000	
18	WRANGELL PORT DEVELOPMENT		790,000	790,000	
19	ACQUISITION OF TIDELANDS, AUKE BAY		300,000	300,000	
20	REPAIR LAUNCHING RAMPS AT DOUGLAS, HARRIS, &		400,000	400,000	
21	AMALGA HARBORS				
22	SOUTHEAST REGION FACILITIES				
23	CRAIG/KLAWOCK SHOP ENGINEERING		137,500	137,500	
24	WESTERN REGION HIGHWAYS		1,943,300	770,300	1,173,000
25	NOME CITY STREETS PHASE I CONTINGENCY	671,300			

		APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
1	TRANSPORTATION (CONT.)		
2			
3			
4	PRELIMINARY ENGINEERING	1,262,000	
5	ADVANCE PROJECT DEFINITION	10,000	
6	GAMBELL ROAD CONSTRUCTION & EVACUATION ROUTE	1,004,600	1,004,600
7	SAVOONGA ROAD TO LANDFILL SITE	416,000	416,000
8	ADDITIONAL FUNDING FOR SAVOONGA ROAD PROJECT IN SEC. 72 CH 173 SAL 1980.		
9	PILGRIM HOT SPRINGS ROAD & AIRSTRIP	1,725,000	1,725,000
10	GLACIER ROAD IMPROVEMENTS, NOME	150,000	150,000
11	TRACTOR PURCHASE, WALES	200,000	200,000
12	SHAGELUK ROAD CONSTRUCTION & REPAIR	500,000	500,000
13	WESTERN REGION AVIATION	610,000	610,000
14	ST MICHAEL AIRPORT IMPROVEMENTS - SUPPLEMENTAL	440,000	
15	ST MARY'S AIRCRAFT PARKING & LEASE LOTS	80,000	
16	ADVANCE PROJECT DEFINITION	40,000	
17	WAINWRIGHT AIRPORT IMPROVEMENT	50,000	
18	AMBLER CULVERT IMPROVEMENT	330,000	330,000
19	SHAKTOOLIK WINTER AIRSTRIP SHORTFALL	13,700	13,700
20	WHITE MOUNTAIN RUNWAY LIGHTS	250,000	250,000
21	UNALAKLEET RUNWAY RESURFACING	1,400,000	1,400,000
22	SHISHMAREF RUNWAY LIGHTS	250,000	250,000
23	WESTERN REGION PORTS & HARBORS		
24	NOATAK EROSION CONTROL PHASE II	2,294,700	2,294,700
25	DEERING SEAWALL STUDY	50,000	50,000

1	TRANSPORTATION (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KOTLIK EROSION ASSESSMENT		50,000	50,000	
5	SHISHMAREF EROSION CONTROL		900,000	900,000	
6	ALAKANUK DOCK FEASIBILITY/DESIGN		300,000	300,000	
7	SOUTHCENTRAL REGION HIGHWAYS		3,767,000	1,767,000	2,000,000
8	SOUTHCENTRAL REGIONAL TRANSPORTATION STUDY	110,000			
9	NABESNA ROAD REPAIR	82,000			
10	HIGHWAY PROJECTS CONTINGENCY	30,000			
11	ADVANCED PROJECT DEFINITION	20,000			
12	RICHARDSON HIGHWAY MILE 129-186	1,350,000			
13	PRELIMINARY ENGINEERING	2,175,000			
14	SOUTHCENTRAL REGION PORTS & HARBORS				
15	TATITLEK BREAKWATER STUDY		50,000	50,000	
16	STATE EQUIPMENT FLEET				
17	EQUIPMENT REPLACEMENT		11,278,100		11,278,100
18	STATEWIDE FACILITIES IMPROVEMENTS		200,000	200,000	
19	STATEWIDE TRANSPORTATION		9,442,400	9,442,400	
20	CLAIMS SETTLEMENT	5,500,000			
21	MATERIAL SITE INVENTORY	1,665,000			
22	STATEWIDE CONTINGENCY	1,000,000			
23	MANAGEMENT INFORMATION SYSTEM	1,057,400			
24	STATEWIDE AVIATION SYSTEM PLAN	220,000			
25	FACILITIES PLANNING & PROGRAMMING		2,900,500	1,811,000	1,089,500

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TRANSPORTATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	JUNEAU - AIRPORT RUNWAY REPAIRS		3,000,000	3,000,000	
5	HAINES - PREPARATION & PAVING STREETS		1,000,000	1,000,000	
6	SKAGWAY - PREPARATION & PAVING STREETS		1,000,000	1,000,000	
7	JUNEAU - STREET & SIDEWALK REPAIR		300,000	300,000	
8	JUNEAU - 12TH & CALHOUN NEW BRIDGE & ROAD		250,000	250,000	
9	REALIGNMENT				
10	ED 5 CORDOVA-VALDEZ-SEWARD		2,000,000	2,000,000	
11	SEWARD - INDUSTRIAL SITE SHORE PROTECTION	2,000,000			
12	SEWARD - FOURTH OF JULY CREEK INDUSTRIAL PARK		11,725,000	11,725,000	
13	VALDEZ - MINERAL CREEK BRIDGE		5,500,000	5,500,000	
14	CORDOVA - OCEAN DOCK REPAIR		200,000	200,000	
15	CORDOVA - MARINE FACILITIES		1,000,000	1,000,000	
16	WHITTIER - SHUTTLE TRACK CHANGES		85,000	85,000	
17	ED 6 PALMER-WASILLA-MATANUSKA				
18	PALMER - PUBLIC WORKS MAINTENANCE BUILDING		500,000	500,000	
19	ED 7-12 ANCHORAGE				
20	DOWNTOWN BUSES AND SHELTERS		650,000	650,000	
21	BUS ROUTE INFORMATION SIGNS		32,000	32,000	
22	UTILITY MAPPING/LAND USE PROJECT		450,000	450,000	
23	ROADS & PROJECTS		8,711,500	8,711,500	
24	PORT OF ANCHORAGE CRANE FACILITY		2,215,400	2,215,400	
25	DOWNTOWN STREETS & PROJECTS		5,233,000	5,233,000	

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	THOMPSON SUBDIVISION STREET IMPROVEMENTS		1,330,000	1,330,000	
5	C STREET BIKE TRAIL CURB CUTS		125,000	125,000	
6	'H' OR 'I' STREET PARK STAIRWAY		30,000	30,000	
7	MASS TRANSIT DEVELOPMENT STUDY		100,000	100,000	
8	MULCAHY PARK/BOEKE ARENA PARKING AREA		300,000	300,000	
9	BEN BOEKE INTERIOR IMPROVEMENTS		75,000	75,000	
10	MULCAHY BALLFIELD IRRIGATION		150,000	150,000	
11	MULCAHY PAVING		55,000	55,000	
12	IMPROVEMENTS TO MERRILL FIELD		167,000	167,000	
13	BUS TURNOUTS AT 15TH & MEDFRA, AIRPORT & DEBARR		60,000	60,000	
14	PARKING LOT LIGHTING		240,000	240,000	
15	MOUNTAIN VIEW DRIVE ISLAND REMOVAL		35,000	35,000	
16	CREEKSIDE DRAINAGE ALONG PATTERSON ROAD		670,000	670,000	
17	WONDER PARK AREA PAVING		500,000	500,000	
18	DISTRICT 8 COMMUNITY ROAD COUNCILS		5,572,700	5,572,700	
19	NORTHEAST ANCHORAGE COMMUNITY COUNCIL	400,000			
20	RUSSIAN JACK COMMUNITY COUNCIL	400,000			
21	EAGLE RIVER VALLEY COMMUNITY COUNCIL	1,193,200			
22	BIRCHWOOD COMMUNITY COUNCIL	1,193,200			
23	CHUGIAK COMMUNITY COUNCIL	1,193,200			
24	EAGLE RIVER COMMUNITY COUNCIL	1,193,100			
25	COMPREHENSIVE ROAD PLAN FOR EAGLE RIVER		100,000	100,000	
26	CHUGIAK, BIRCHWOOD, PETERS CREEK AREAS.				

TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
CHUGIAK ROAD SERVICE DISTRICT BOARD		60,000	60,000	
SOUTH FORK ROAD, EAGLE RIVER		130,000	130,000	
SKYLINE DRIVE GUARD RAIL, EAGLE RIVER		27,600	27,600	
NORTH MOUNTAIN VIEW STREET LIGHTING		800,000	800,000	
EAST 6TH AVENUE IMPROVEMENTS		135,000	135,000	
CHERRY STREET IMPROVEMENTS		747,500	747,500	
PECK AVENUE IMPROVEMENTS		1,275,000	1,275,000	
OKLAHOMA STREET IMPROVEMENTS		745,000	745,000	
PATTERSON STREET IMPROVEMENT		1,068,600	1,068,600	
STORM DRAINS, EAST ANCHORAGE		400,000	400,000	
SKYLINE DRIVE RECONSTRUCTION		1,413,000	1,413,000	
TRAFFIC ENGINEERING, SPENARD		200,000	200,000	
SPENARD ROAD & 26TH PARKING LOT		370,000	370,000	
MCRAE ROAD TO COLLECTOR STANDARDS		759,000	759,000	
SPENARD ROAD IMPROVEMENTS		1,150,000	1,150,000	
ROAD REPAIR & PAVING, DISTRICT G		3,235,000	3,235,000	
LAKE OTIS UNDERPASS FEASIBILITY STUDY		50,000	50,000	
PROVIDENCE DRIVE/UNIVERSITY AVENUE IMPROVEMENTS		700,000	700,000	
HIGHLAND TERRACE/CLYDE DICKSON STREET		725,000	725,000	
IMPROVEMENTS				
36TH & MULDOON ROAD PEDESTRIAN CROSSING		410,000	410,000	
SHERWOOD ACRES STREET REPAIR		310,000	310,000	

1 TRANSPORTATION (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	EAST 68TH-LAKE OTIS TO ASKELAND	785,000	785,000	
5	SOUTH ANCHORAGE ROADS - 60/40 FUND	1,400,000	1,400,000	
6	THIS APPROPRIATION IS TO ESTABLISH A FUND FOR THE CONSTRUCTION OF SOUTH ANCHORAGE ROADS (DISTRICT 11). THE FUND WILL PAY 60%			
7	OF THE COST OF ENGINEERING AND CONSTRUCTION OF ROAD PROJECTS AND LOCAL AREA RESIDENTS WILL PAY, OR AGREE TO AN ASSESSMENT TO			
8	PAY, 40% OF THE COSTS. EXPENDITURES FROM THE FUND (60%) ARE NOT TO EXCEED \$160,000 FOR ANY ONE PROJECT.			
9	ED 13 KENAI-SOLDOTNA-HOMER			
10	SOLDOTNA - REDOUBT STREET WALKWAY	150,000	150,000	
11	SOLDOTNA-KOBUK, MARYDALE, REDOUBT STREET	1,550,000	1,550,000	
12	IMPROVEMENTS			
13	SELDOVIA - EROSION CONTROL STUDY	190,000	190,000	
14	HOMER - PORT & HARBOR FACILITIES DEVELOPMENT	7,100,000	7,100,000	
15	KENAI - AIRPORT TERMINAL RENOVATIONS	2,000,000	2,000,000	
16	KENAI - ROAD IMPROVEMENTS	2,272,000	2,272,000	
17	ED 14 KODIAK			
18	KODIAK - MISSION ROAD IMPROVEMENTS	550,000	550,000	
19	KODIAK - FIRE HALL TRAFFIC LIGHT	80,500	80,500	
20	KODIAK - HARBORMASTER BUILDING EXPANSION	100,000	100,000	
21	KODIAK - PIER II & WAREHOUSE REPAIRS	350,000	350,000	
22	ED 15 ALEUTIAN ISLANDS-KODIAK			
23	KING COVE - KING COVE ROAD	400,000	400,000	
24	SAND POINT - SAND POINT BOAT HOIST	400,000	400,000	
25	SAINT PAUL - SAINT PAUL BOAT LAUNCH	137,000	137,000	

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2 KING COVE - KING COVE DOCK CRANE		45,000	45,000	
3 UNALASKA - UNALASKA AIRPORT		2,118,000	2,118,000	
4 ED 17 BETHEL-LOWER KUSKOKWIM				
5 BETHEL - RIVERDANK EROSION CONTROL/MOORAGE		5,250,000	5,250,000	
6 BETHEL - SOUTHWEST ALASKA DREDGING		1,803,000	1,803,000	
7 ANIAK - HIGH SCHOOL ACCESS ROAD		100,000	100,000	
8 ANIAK - MORGANS ROAD IMPROVEMENT		100,000	100,000	
9 BETHEL - SMALL BOAT HARBOR PHASE II		777,000	777,000	
10 KWETHLUK - EROSION CONTROL PROJECT		150,000	150,000	
11 ED 18 GALENA-MCGRATH-HOOPER BAY				
12 ANVIK - ANVIK ROAD IMPROVEMENTS		400,000	400,000	
13 ALAKANUK - ALAKANUK GRAVEL STOCKPILE		800,000	800,000	
14 CHEVAK - CHEVAK EROSION		300,000	300,000	
15 CHEVAK - CHEVAK ROAD IMPROVEMENTS		501,000	501,000	
16 HOLY CROSS - HOLY CROSS ROAD CONSTRUCTION		662,400	662,400	
17 KALTAG - KALTAG ROAD CONSTRUCTION		400,000	400,000	
18 GRAYLING - GRAYLING ROAD CONSTRUCTION		250,000	250,000	
19 MOUNTAIN VILLAGE. VILLAGE ROAD CONSTRUCTION		69,000	69,000	
20 NIKOLAI - NIKOLAI ROAD IMPROVEMENTS		300,000	300,000	
21 SHAGELUK - SHAGELUK ROAD CONSTRUCTION		150,000	150,000	
22 GALENA - ROAD IMPROVEMENTS & CONSTRUCTION		500,000	500,000	
23 HOLY CROSS - DOCK CONSTRUCTION		100,000	100,000	

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	HOOPER BAY - ROAD EXTENSION		250,000	250,000	
5	HUSLIA - STREET LIGHTS		5,000	5,000	
6	NIKOLAI - MAINTENANCE EQUIPMENT		280,000	280,000	
7	NULATO - ROAD CONSTRUCTION		75,000	75,000	
8	NULATO - DOCK		110,000	110,000	
9	RUBY - LOCAL ROAD IMPROVEMENTS		450,000	450,000	
10	RUBY - CITY EQUIPMENT, BARN & SHOP		122,400	122,400	
11	SAINT MARY'S - DOCK IMPROVEMENTS		500,000	500,000	
12	SHAGELUK - SMALL BOAT DOCK		60,000	60,000	
13	ED 19 NENANA-FT YUKON-TOK				
14	DELTA JUNCTION - LOCAL ROAD & STREET IMPROVEMENT		100,000	100,000	
15	TANANA - ROAD GRADER		145,000	145,000	
16	ED 20 FAIRBANKS				
17	FAIRBANKS - 23RD AVENUE RECONSTRUCTION		1,875,000	1,875,000	
18	FAIRBANKS - 17TH AVENUE RECONSTRUCTION		1,925,000	1,925,000	
19	FAIRBANKS-ARCTIC PARK & RICHERT STREET DRAINAGE		625,000	625,000	
20	FAIRBANKS-SOUTH FAIRBANKS DRAINAGE IMPROVEMENT		150,000	150,000	
21	FAIRBANKS-BJERREMARK SUBDIVISION DRAINAGE		100,000	100,000	
22	NORTH POLE - SEWER EXTENSION, PHASE IV		1,006,000	1,006,000	
23	NORTH POLE - PAVING STREETS, PHASE II		641,500	641,500	
24	ED 21 BARROW-KOTZEBUE				
25	KOTZEBUE - ROAD CONSTRUCTION/5TH AVENUE		300,000	300,000	

1 TRANSPORTATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	KOTZEBUE - HELICOPTER PAD		50,000	50,000	
5	KOTZEBUE - KIANA DOCK STAIRWAY/STORAGE PAD		30,000	30,000	
6	KOTZEBUE - NOORVIK DOCK STAIRWAY/STORAGE PAD		30,000	30,000	
7	KOTZEBUE - PUBLIC WORKS BUILDING		990,600	990,600	
8	KOTZEBUE - KIANA STREET IMPROVEMENTS		200,000	200,000	
9	KOTZEBUE - MAUNELUK FOR SESOLIK AIRPORT		15,000	15,000	
10	KOTZEBUE - MAUNELUK FOR SELAWIK AIRSTRIP ROAD		800,000	800,000	
11	KOTZEBUE - ICE ROAD CONSTRUCTION		120,000	120,000	
12	THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CITY OF KIANA.				
13	KOTZEBUE - AIRPORT DUST CONTROL		30,000	30,000	
14	THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CITY OF SELAWIK.				
15	KOTZEBUE - DUMP SITE ROAD		20,000	20,000	
16	THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CITY OF KOBUK.				
17	KOTZEBUE - CITY STREET UPGRADE		152,100	152,100	
18	THE GRANT SHALL BE PAID TO KOTZEBUE FOR THE CITY OF NOORVIK.				
19	ED 22 HOME-SEWARD PENINSULA				
20	NOME - ICY VIEW SUBDIVISION ROADS		260,000	260,000	
21	UNALAKLEET-NORTH RIVER ROAD IMPROVEMENTS		225,000	225,000	
22	NORTH SLOPE BOROUGH				
23	WAINWRIGHT AIRPORT UPGRADE		4,450,000	4,450,000	
24	WAINWRIGHT CULVERT UPGRADE		225,000	225,000	
25	KAKTOVIK RUNWAY		2,500,000	2,500,000	

1	TRANSPORTATION (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	KAKTOVIK TERMINAL STORAGE BUILDING		100,000	100,000
5	POINT HOPE AIRPORT HEATING SYSTEM MAINTENANCE		10,000	10,000
6	BRISTOL BAY BOROUGH			
7	NAKNEK DOCK PROJECT		750,000	750,000
8	KENAI PENINSULA BOROUGH			
9	SECONDARY ROADS ENGINEERING & DESIGN		1,065,000	1,065,000
10	KODIAK ISLAND BOROUGH			
11	SAWMILL CIRCLE/LAKEVIEW DRIVE		581,000	581,000
12	MATANUSKA-SUSITNA BOROUGH			
13	WASILLA AIRPORT IMPROVEMENTS		350,000	350,000
14	PUBLIC WORKS MAINTENANCE BUILDING		250,000	250,000
15	BARTLETT HILLS AGRICULTURAL ACCESS ROADS		50,000	50,000
16	CHURCH ROAD EXTENSION		119,000	119,000
17	LEWIS LOOP ROAD EXTENSION		350,000	350,000
18	LITTLE SUSITNA BRIDGE REPLACEMENT		300,000	300,000
19	MOOSE CREEK BRIDGE ON OILWELL ROAD		50,000	50,000
20	MURPHY ROAD IMPROVEMENT		50,000	50,000
21	MEADOW LAKES ROAD		261,100	261,100
22	BIG LAKE AIRPORT IMPROVEMENT		200,000	200,000
23	WILLOW AIRPORT TAXIWAY RELOCATION & ACCESS ROAD		100,000	100,000
24	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)			
25	ED 16 DILLINGHAM-BRISTOL BAY			
26	ILIAMNA - ILIAMNA DOCK		50,000	50,000

1 TRANSPORTATION (CONT.)

2		3	4	5	6
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	ED 18 GALENA-MCGRATH-HOOPER BAY				
5	CROOKED CREEK - CROOKED CREEK BRIDGE		700,000	700,000	
6	ED 19 NENANA-FT YUKON-TOK				
7	CIRCLE - ROAD IMPROVEMENTS & CONSTRUCTION		350,000	350,000	
8	DOT LAKE - ROADS & COMMUNITY IMPROVEMENTS		180,000	180,000	
9	HEALY LAKE - ROAD IMPROVEMENTS		65,000	65,000	
10	TANACROSS - ROAD CONSTRUCTION		25,000	25,000	
11		*****	*****		
12		***** GENERAL GOVERNMENT *****			
13		*****	*****		
14	OFFICE OF THE GOVERNOR				
15	EXECUTIVE OFFICE		900,000	900,000	
16	SUPPORT/SPECIAL PROJECTS CIP	900,000			
17	POLICY DEVELOPMENT AND PLANNING				
18	OIL AND GAS LEASING POLICY STUDY		20,000	20,000	
19	FISHERY MANAGEMENT CONFLICT STUDY		100,000	100,000	
20	LIMITED ENTRY PERMIT PRICING STUDY		25,000	25,000	
21	BUDGET AND MANAGEMENT		500,000	500,000	
22	PUBLIC FACILITIES PLANNING FUND		4,000,000	4,000,000	
23	BUDGET & MANAGEMENT AUTOMATED BUDGET	500,000			
24	SPECIAL PROJECTS OFFICE				
25	HOMER RESEARCH CENTER		290,000	290,000	
26	RED MEAT RESEARCH				

1 GENERAL GOVERNMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	FISHERIES RESEARCH CENTER STUDY		200,000	200,000	
5	DEPARTMENT OF ADMINISTRATION				
6	CENTRALIZED ADMINISTRATIVE SERVICES		10,985,700	10,778,000	207,700
7	STATE FINANCIAL SYSTEM REDESIGN	1,750,000			
8	DATA SYSTEMS PAYOFF	1,883,700			
9	DATA CENTERS UPGRADE	5,926,800			
10	WARRENT STORAGE VAULT	200,000			
11	JUNEAU RECORDS CENTER HALON SYSTEM	73,000			
12	PHONE & DATA LINE INTERCONNECTION PLAN	330,000			
13	INTEGRATED DATA COMMUNICATIONS NETWORK	300,000			
14	DATA NETWORK OPTIMIZATION	70,000			
15	TYMNET INTERCONNECT TO NATIONAL NETWORKS	44,500			
16	DUPLICATING EQUIPMENT REPLACEMENT	207,700			
17	STATEWIDE DATA PROCESSING NEEDS ASSESSMENT	200,000			
18	ELECTRONIC MAIL INTERCONNECTION		89,000	89,000	
19	STATE COMPUTER INTERFACE				
20	TELECOMMUNICATIONS SYSTEMS				
21	SUTTON/TALKEETNA - T.V. BOOSTERS		50,000	50,000	
22	\$25,000 FOR SUTTON, \$25,000 FOR TALKEETNA				
23	MULTI-CHANNEL COMMUNICATION		350,000	350,000	
24	PURCHASE EQUIPMENT TO SERVE TURNAGAIN ARM AREAS				
25	HOMER KBBI RADIO EQUIPMENT		22,000	22,000	

1 GENERAL GOVERNMENT (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4 TALKEETNA TV TRANSLATORS/EDUCATIONAL TV		30,000	30,000
5 TOLSONA HILL TV MILE 153 GLENN HWY		25,000	25,000
6 BIG LAKE LOUISE EARTH STATION/TRANSLATOR		79,000	79,000
7 KING MOUNTAIN TV		10,000	10,000
8 WRANGELL - KSTK BUILDING & EQUIPMENT		100,000	100,000
9 ALASKA PUBLIC RADIO REMOTE EQUIPMENT		16,400	16,400
10 LABOR SERVICES			
11 AFFIRMATIVE ACTION DP SYSTEM		150,000	150,000
12 RETIREMENT DP SYSTEM		100,000	100,000
13 BUILDING & EQUIPMENT SERVICES		2,750,000	2,750,000
14 HOUSING RENOVATIONS	1,000,000		
15 HOUSING REPLACEMENT	1,750,000		
16 OFFICE SPACE FURNISHINGS		760,000	760,000
17 JUNEAU EMPLOYEE PARKING IMPROVEMENTS		109,000	109,000
18 STATE OFFICE COMPLEX - ANCHORAGE		7,300,000	7,300,000
19 DEPARTMENT OF LAW			
20 LEGAL SERVICES			
21 DEPARTMENT OF LAW SPECIAL PROJECT		300,000	300,000
22 LEGISLATURE			
23 LEGISLATIVE AFFAIRS ADMINISTRATIVE SERVICES			
24 CAPITOL BUILDING RESTORATION		300,000	300,000

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 GENERAL GOVERNMENT (CONT.)				
2				
3				
4 MUNICIPAL GRANTS (AS 37.05.315)				
5 ED 4 JUNEAU				
6 HAINES - KHNS RADIO		23,800	23,800	
7 JUNEAU - TV		50,000	50,000	
8 ED 7-12 ANCHORAGE				
9 DOWNTOWN PARKING GARAGE		10,000,000	10,000,000	
10 WITH 4TH AVENUE ON THE NORTH, 8TH AVENUE ON THE SOUTH, BARROW ON THE EAST AND D STREET ON THE WEST.				
11 ED 21 BARROW-KOTZEBUE				
12 KOTZEBUE - DEERING - MINI-TRANSMITTER		16,000	16,000	
13 KOTZEBUE - BUCKLAND MINI-TRANSMITTER		16,000	16,000	
14 KOTZEBUE - KOTZ RADIO EQUIPMENT		175,000	175,000	
15 KOTZEBUE - VILLAGE COMMUNICATION PROJECT		75,000	75,000	
16 MUNICIPAL GRANT TO CITY OF KOTZEBUE FOR THE MAUNELUK ASSOCIATION.				
17 ED 22 NOME-SEWARD PENINSULA				
18 ELIM - BACK-UP PHONE		7,700	7,700	
19 NOME-NORTON SOUND VHF NETWORK STUDY		25,000	25,000	

* SEC. 31 THE FOLLOWING SETS OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS ACT.

EDUCATION

FEDERAL RECEIPTS	31,777,700
GENERAL FUND MATCH	1,388,600
GENERAL FUND	502,076,000
INTER-AGENCY RECEIPTS	2,659,300
PROGRAM RECEIPTS	972,800
SCHOOL FUND (CIGARETTE TAX)	2,500,000
DONATED COMMODITY HANDLING FEE ACCOUNT	85,700
PUBLIC LAW 81-874/GENERAL FUND	12,015,100
STUDENT REVOLVING LOAN FUND	2,767,900
TRAINING AND BUILDING FUND	250,000
*** TOTAL FUNDING ***	556,493,100

UNIVERSITY OF ALASKA

FEDERAL RECEIPTS	33,067,000
GENERAL FUND MATCH	2,447,800
GENERAL FUND	120,810,900
INTER-AGENCY RECEIPTS	4,573,400
CIP PROJECT FUNDS	122,100
PROGRAM RECEIPTS	14,613,300
STUDENT FEES, UNIVERSITY OF ALASKA	8,940,900
INDIRECT COST RECOVERY	5,434,200
RESTRICTED RECEIPTS, U OF A	10,612,900
*** TOTAL FUNDING ***	200,622,500

SOCIAL SERVICES

FEDERAL RECEIPTS	100,594,700
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