

HOUSE / SENATE FINANCE COMMITTEE MINUTES - 1967-1982 2826

1 HEALTH (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TRAINING PROGRAM FOR HANDICAPPED ADULTS.			
5	PROTECTION AND ADVOCACY FOR THE DEVELOPMENTALLY DISABLED	200,000		
6	(P.A.D.D.), INC. FOR OPERATIONS.			
7	JUNEAU HOSPICE FOR CARE OF THE TERMINALLY ILL AND THEIR	37,000		
8	FAMILIES.			
9	UNDESIGNATED.	4,231,700		
10	MENTAL HEALTH ADMINISTRATION AND SUPPORT	1,097,700	895,300	202,400
11	CENTRAL OFFICE ADMINISTRATION (12 POSITIONS)	687,900		
12	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	19,800		
13	DEMONSTRATION GRANTS (3 POSITIONS)	390,000		
14	INFORMATION SYSTEMS			
15	DATA SERVICES (27 POSITIONS)	2,433,600	1,588,700	844,900
16	STATE HEALTH PLANNING AND DEVELOPEMENT AGENCY	1,410,600	797,300	613,300
17	HEALTH PLANNING & DEVELOPMENT (10 POSITIONS)	503,100		
18	CERTIFICATION & LICENSING (6 POSITIONS)	348,900		
19	ADMINISTRATION (4 POSITIONS)	156,900		
20	HEALTH PLANNING COMMITTEE (1 POSITION)	101,700		
21	HSA GRANTS	300,000		

22 A GRANT MAY NOT BE MADE TO A HEALTH SYSTEM AGENCY FROM THE ALLOCATION FOR GRANTS MADE BY THIS APPROPRIATION UNLESS THE HEALTH
 23 SYSTEM AGENCY AGREES WITH THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES NOT TO INITIATE LEGAL ACTIONS.

24 HEALTH CLINICS 942,000 942,000
 25 INCLUDES NORTH SLOPE DENTAL CLINIC 55.0, GALENA HEALTH CENTER 127.0, NORTON SOUND REGIONAL HOSPITAL 130.0, EUKSAVIK HEALTH
 26 CLINIC 45.0, CRAIG HEALTH CLINIC 45.0, MT. VILLAGE CLINIC 225.0, MCGRATH CLINIC 75.0, COLD BAY CLINIC 75.0, LOWER YUKON
 27 HEALTH CARE CENTER 165.0.

1 HEALTH (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	COMMISSIONERS OFFICE (11 POSITIONS)	-931,800	-279,200	-652,600

5 THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN THE COMMISSIONER'S OFFICE BUDGET IS 5% OF THE DEPARTMENT'S PERSONAL
6 SERVICES AS APPROVED BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE ATTORNEY GENERAL DATED APRIL 13, 1981, THIS
7 BUDGET REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF THE
8 DEPARTMENT.

9 IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL OFFICE FUNCTIONS
10 AND SHALL NOT LEVY AN ASSESSMENT GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY FIELD SERVICE UNIT.

11 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET
12 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL
13 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE
14 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF
15 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

16 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE
17 AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

18	ADMINISTRATION (DHSS)	3,105,300	2,938,200	167,100
19	DIRECTORS OFFICE (8 POSITIONS)	374,400		
20	PERSONNEL (14 POSITIONS)	493,800		
21	SUPPLY (10 POSITIONS)	317,100		
22	FINANCE (28 POSITIONS)	876,600		
23	GRAPHIC ARTS (1 POSITION)	43,100		
24	AUDIT (8 POSITIONS)	442,000		
25	FRAUD INVESTIGATION (4 POSITIONS)	174,000		

1 HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 VITAL STATISTICS (12 POSITIONS)	384,300			
5 ELIGIBILITY SYSTEM		1,418,500	851,100	567,400
6 HOLISTIC HEALTH (1 POSITION)		561,700	561,700	
7 MANAGEMENT & BUDGET (10 POSITIONS)		493,700	493,700	
8 BLOCK GRANT				
9 HEALTH SERVICES		3,998,000		3,998,000
10 PREVENTATIVE HEALTH SERVICES		703,000		703,000
11 BLOCK GRANT ADMINISTRATION (2 POSITIONS)		100,900	100,900	
12 *****				
13 ***** NATURAL RESOURCE MANAGEMENT *****				
14 *****				
15 OFFICE OF THE GOVERNOR				
16 COASTAL ZONE MANAGEMENT/NOAA				
17 NOAA (2 POSITIONS)		84,300		84,300
18 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
19 OIL & GAS CONSERVATION (26 POSITIONS)		2,220,700	2,220,700	
20 DEPARTMENT OF NATURAL RESOURCES				
21 MANAGEMENT & ADMINISTRATION		8,214,600	8,127,700	86,900
22 COMMISSIONERS OFFICE (8 POSITIONS)	-435,500			

23 THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN THE COMMISSIONER'S OFFICE BUDGET IS 5% OF THE DEPARTMENT'S PERSONAL
 24 SERVICES AS APPROVED BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE ATTORNEY GENERAL DATED APRIL 13, 1981, THIS
 25 BUDGET REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF THE
 26 DEPARTMENT.

27 IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL OFFICE FUNCTIONS
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1 NATURAL RESOURCE MANAGEMENT (CONT.)

2
3

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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4 AND SHALL NOT LEVY AN ASSESSMENT GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY FIELD SERVICE UNIT.
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9 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

10 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE
11 AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

12 ADMINISTRATIVE SERVICES (47 POSITIONS) 1,619,700

13 DESIGNATED GRANTS

14 THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE
15 DEPARTMENT FOR PAYMENT OF THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

16 CITY & BOROUGH OF SITKA, PIONEER PARK CONSTRUCTION.		300,000		
17 ALASKA FEDERATION OF NATIVES, LAND CONVEYANCE PROGRAM.		224,800		
18 INFORMATION/RECORDS MANAGEMENT (82.7 POSITIONS)	3,752,600			
19 STATE RECORDER (37 POSITIONS)	1,306,200			
20 RESEARCH/SPECIAL PROJECTS (37.8 POSITIONS)	1,971,600			
21 PIPELINE SURVEILLANCE		9,455,400		9,455,400
22 GAS PIPELINE REVIEW (54 POSITIONS)	9,218,800			
23 SPECIAL PROJECTS (3.1 POSITIONS)	236,600			
24 LAND MANAGEMENT		5,900,200	5,900,200	
25 LAND SELECTION/TITLE DEFENSE (10.4 POSITIONS)	622,600			

1 NATURAL RESOURCE MANAGEMENT (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4 LAND DISPOSALS/FEE TITLE (71.7 POSITIONS)	3,050,700			
5 LIMITED LAND DISPOSALS/USE (58.1 POSITIONS)	2,226,900			
6 WATER MANAGEMENT		1,979,400	1,813,500	165,900
7 WATER INVENTORY/ASSESSMENT (7.4 POSITIONS)	444,100			
8 WATER USE MANAGEMENT (37.8 POSITIONS)	1,535,300			
9 FOREST MANAGEMENT		5,067,800	4,510,300	557,500
10 TIMBER INVENTORY/SALES (38.5 POSITIONS)	1,727,400			
11 FOREST RESEARCH (3.8 POSITIONS)	142,300			
12 FIRE PROTECTION/SUPPRESSION (118.6 POSITIONS)	3,198,100			
13 FOREST LAND & WATER ADMINISTRATION (34 POSITIONS)		1,540,600	1,540,600	
14 OIL & GAS MANAGEMENT		3,070,400	3,070,400	
15 LEASE SALES (27 POSITIONS)	1,811,400			
16 LEASE SALE ADMINISTRATION (21.6 POSITIONS)	1,259,000			
17 RESOURCE INVENTORY/ASSESSMENT		948,700	901,600	47,100
18 GEOLOGICAL INVESTIGATIONS & MAPPING (8.6 POSITIONS)	530,500			
19 GEOLOGICAL HAZARD IDENTIFICATION (9.7 POSITIONS)	418,200			
20 MINERALS & ENERGY DEVELOPMENT		914,500	914,500	
21 MINERAL DEVELOPMENT (22.7 POSITIONS)	914,500			
22 MINERAL RESOURCES ADMINISTRATION				
23 MINERAL RESOURCES ADMINISTRATION (15.8 POSITIONS)		652,500	652,500	
24 YOUTH CONSERVATION CORPS (4 POSITIONS)		346,700	346,700	
25 HISTORIC RESOURCE MANAGEMENT				
26 HISTORIC RESOURCE MGMT. (8 POSITIONS)		424,800	424,800	

1 NATURAL RESOURCE MANAGEMENT (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	PARK OPERATIONS		5,115,300	5,090,100 25,200
5	PARK DESIGN/DEVELOPMENT (7.4 POSITIONS)	1,491,500		
6	THE UNOBLIGATED AND UNEXPENDED BALANCE OF THE \$1,153,400 APPROPRIATION FOR PARKS CAPITAL PROJECTS SHALL LAPSE INTO THE			
7	GENERAL FUND ON JUNE 30, 1983.			
8	PARK MAINTENANCE & OPERATIONS (74.6 POSITIONS)	3,189,500		
9	PARKS ADMINISTRATION (9 POSITIONS)	434,300		
10	DEPARTMENT OF FISH & GAME			
11	COMMERICAL FISH		17,002,900	15,307,200 1,695,700
12	SPECIAL PROJECTS (19 POSITIONS)	496,200		
13	SALMON (434.2 POSITIONS)	9,980,500		
14	SHELLFISH (71.7 POSITIONS)	2,668,400		
15	HERRING (53.1 POSITIONS)	1,189,000		
16	HDQTRS ADMIN, PLANNING & REVIEW (27.4 POSITIONS)	1,906,400		
17	GROUND FISH (20.3 POSITIONS)	762,400		
18	SPORT FISH		5,405,900	682,800 4,723,100
19	INVESTIGATIONS AND RESEARCH (162.5 POSITIONS)	3,814,500		
20	MANAGEMENT (22.5 POSITIONS)	1,160,600		
21	SPORT FISH RESTORATION (4 POSITIONS)	101,500		
22	ADMINISTRATION (4.5 POSITIONS)	329,300		
23	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		13,351,900	13,315,300 36,600
24	OPERATIONS (260 POSITIONS)	10,803,400		

25 THE UNOBLIGATED AND UNEXPENDED BALANCE OF THE \$200,000 APPROPRIATION FOR THE CLEAR HATCHERY WATER WELL CONSTRUCTION SHALL
 26 LAPSE INTO THE GENERAL FUND ON JUNE 30, 1983.

1 NATURAL RESOURCE MANAGEMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	ADMINISTRATION & SUPPORT (39.6 POSITIONS)	1,191,300			
5	TECHNOLOGY AND DEVELOPMENT (27 POSITIONS)	1,357,200			
6	ADMINISTRATION AND SUPPORT		3,195,300	3,650,400	-455,100
7	OFFICE OF THE COMMISSIONER (10 POSITIONS)	-371,700			

8 THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN THE COMMISSIONER'S OFFICE BUDGET IS 5% OF THE DEPARTMENT'S PERSONAL
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20 AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

21	PUBLIC COMMUNICATION (6 POSITIONS)	407,800			
22	ADMINISTRATIVE SERVICES (52 POSITIONS)	3,159,200			
23	DESIGNATED GRANTS				

24 THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE
25 DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

26	SOUTHERN SOUTHEAST REGIONAL AQUACULTURAL ASSOCIATION, LAKE FERTILIZATION.	229,000			
27	SOUTHERN SOUTHEAST REGIONAL AQUACULTURAL ASSOCIATION, CHINOOK RESEARCH.	70,000			

1 NATURAL RESOURCE MANAGEMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	LOWER YUKON-KUSKOKWIM AQUACULTURE ASSOCIATION, HATCHERY SITE INVESTIGATION		50,600		
5	GRANT.				
6	NORTHERN SOUTHEAST REGIONAL AQUACULTURE ASSOCIATION, LAKE FERTILIZATION &		299,000		
7	LAKE STOCKING.				
8	ESKIMO WALRUS COMMISSION GRANT.		249,300		
9	ALASKA ZOO, OPERATING GRANT.		40,000		
10	BRISTOL BAY NATIVE ASSOCIATION-DCS STUDIES.		19,100		
11	IMARPIK REGIONAL AQUACULTURE ASSOCIATION-SALMON STUDY.		100,000		
12	KING CRAB QUALITY CONTROL BOARD		449,300		449,300
13	GAME		8,683,300	1,225,200	7,458,100
14	INVESTIGATIONS AND RESEARCH (132.8 POSITIONS)	7,464,900			
15	MANAGEMENT (5.8 POSITIONS)	634,400			
16	HUNTER SAFETY (2 POSITIONS)	120,500			
17	SPECIAL PROJECTS (4 POSITIONS)	260,000			
18	NON-GAME FISH & WILDLIFE (3 POSITIONS)	203,500			
19	VESSELS (24 POSITIONS)		1,878,900	1,878,900	
20	BOARDS OF FISHERIES AND GAME				
21	BOARD OF FISH/GAME (5 POSITIONS)		493,800	493,800	
22	FISH & GAME SUPPORT SERVICES				
23	SUBSISTENCE SECTION (41 POSITIONS)		1,376,000	1,376,000	
24	LIMITED ENTRY				
25	COMMERCIAL FISHERIES ENTRY COMMISSION (36 POSITIONS)		2,235,700	2,235,700	
26	HABITAT PROTECTION		6,082,900	1,616,600	4,466,300

1 NATURAL RESOURCE MANAGEMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	LAND AND WATER CONSERVATION (11 POSITIONS)	550,200			
5	ADMINISTRATION AND SUPPORT (5 POSITIONS)	261,100			
6	ENVIRONMENTAL MONITORING (17 POSITIONS)	869,600			
7	SPECIAL FEDERAL PROJECTS (44 POSITIONS)	2,066,900			
8	OIL PIPELINE MONITORING (2 POSITIONS)	140,700			
9	GAS PIPELINE MONITORING (23 POSITIONS)	2,065,900			
10	RESOURCE ASSESSMENT (3 POSITIONS)	128,500			
11	DEPARTMENT OF PUBLIC SAFETY				
12	FISH & WILDLIFE PROTECTION/ENFORCEMENT		11,788,800	11,788,800	
13	ENFORCEMENT (156 POSITIONS)	7,729,700			
14	THE SCOPE OF WORK FOR DETACHMENT I SHALL BE FOR SUSPECTED ILLEGAL ACTIVITY FOR FLY-IN HUNTERS FOR SHEEP, MOOSE, GRIZZLY BEAR,				
15	BLACK BEAR, CARIBOU FOR HUNTING SAME DAY AIRBORNE, TAKING OVERLIMIT, SALE OF GAME, SHOOTING FROM THE ROADWAY, AND GUIDING				
16	VIOLATIONS. THE SENIOR TRAPPERS ARE NOT BE HARASSED BECAUSE THEY HAVE LITTLE EFFECT ON THE RESOURCE EXCEPT TRAPPERS AROUND				
17	LARGER POPULATION AREAS WHERE A LARGE NUMBER OF TRAPS ARE LEFT AFTER THE SEASON CLOSES. COMMERCIAL FISHING IS TO BE COVERED				
18	BY RESIDENT FISH AND WILDLIFE PROTECTION AND BIOLOGISTS FOR NORTON SOUND AND KOTZEBUE SOUND.				
19	DETACHMENT I IS NOT TO HARASS LOCAL HUNTERS IN GAME MANAGEMENT UNITS 21, 22, 23, 24, 25, AND 26.,				
20	DIRECTORS OFFICE (12 POSITIONS)	756,200			
21	AIRCRAFT SECTION (12 POSITIONS)	991,200			
22	MARINE ENFORCEMENT (24 POSITIONS)	2,311,700			
23	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
24	ADMINISTRATION		796,400	890,400	-94,000
25	OFFICE OF THE COMMISSIONER (9 POSITIONS)	330,700			

26 THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN THE COMMISSIONER'S OFFICE BUDGET IS 5% OF THE DEPARTMENT'S PERSONAL

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CORRECTION

**THIS DOCUMENT
HAS BEEN REPHOTOGRAPHED
TO ASSURE LEGIBILITY**

1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
4 LAND AND WATER CONSERVATION (11 POSITIONS)	550,200			
5 ADMINISTRATION AND SUPPORT (5 POSITIONS)	261,100			
6 ENVIRONMENTAL MONITORING (17 POSITIONS)	869,600			
7 SPECIAL FEDERAL PROJECTS (44 POSITIONS)	2,066,900			
8 OIL PIPELINE MONITORING (2 POSITIONS)	140,700			
9 GAS PIPELINE MONITORING (23 POSITIONS)	2,065,900			
10 RESOURCE ASSESSMENT (3 POSITIONS)	128,500			

11 DEPARTMENT OF PUBLIC SAFETY

12 FISH & WILDLIFE PROTECTION/ENFORCEMENT		11,788,800	11,788,800	
13 ENFORCEMENT (156 POSITIONS)	7,729,700			

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22 MARINE ENFORCEMENT (24 POSITIONS)	2,311,700			

23 DEPARTMENT OF ENVIRONMENTAL CONSERVATION

24 ADMINISTRATION		796,400	890,400	-94,000
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1 NATURAL RESOURCE MANAGEMENT (CONT.)

2
3

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15 ADMINISTRATIVE SERVICES (11 POSITIONS) 465,700

16 DESIGNATED GRANTS

17 THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE
18 DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

19 YUKON KUSKOKWIM HEALTH CORP., REGIONAL WATER/SEWER PROJECT.		150,000		
20 ENVIRONMENTAL QUALITY OPERATIONS		6,650,900	5,274,400	1,376,500
21 DIRECTORS OFFICE (7 POSITIONS)	446,100			
22 PERMIT SECTION (4 POSITIONS)	194,800			
23 MONITORING & LABORATORY SUPPORT (15 POSITIONS)	679,400			
24 FACILITY CONSTRUCTION AND OPERATION (15 POSITIONS)	1,323,100			
25 SOUTHEAST REGION (21 POSITIONS)	928,300			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 NATURAL RESOURCE MANAGEMENT (CONT.)				
2				
3				
4 SOUTHCENTRAL REGION (36 POSITIONS)	1,555,200			
5 NORTHERN REGION (32 POSITIONS)	1,524,000			
6 PLACER MINING PROJECT (22 POSITIONS)		577,100	577,100	
7 ENVIRONMENTAL MANAGEMENT		3,130,700	1,372,300	1,758,400
8 DIRECTORS OFFICE (4 POSITIONS)	202,400			
9 WATER QUALITY MANAGEMENT (14 POSITIONS)	1,367,400			
10 MANAGEMENT & TECHNICAL ASSISTANCE (10 POSITIONS)	549,900			
11 AIR & SOLID WASTE (12 POSITIONS)	1,011,000			
12 GAS PIPELINE SURVEILLANCE				
13 SURVEILLANCE ACTIVITIES (22 POSITIONS)		1,478,900		1,478,900
14 OFFICE OF SCIENCE AND TECHNOLOGY				
15 EXECUTIVE OPERATIONS (5 POSITIONS)		611,900	611,900	
16 *****				
17 ***** PUBLIC PROTECTION *****				
18 *****				
19 DEPARTMENT OF LAW				
20 OFFICE OF CONSUMER PROTECTION (15 POSITIONS)		703,900	703,900	
21 DEPARTMENT OF REVENUE				
22 ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		524,700	524,700	
23 DEPARTMENT OF LABOR				
24 OCCUPATIONAL SAFETY				
25 OCCUPATIONAL SAFETY & HEALTH (32 POSITIONS)		1,687,000	795,200	891,800

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 PUBLIC PROTECTION (CONT.)				
2				
3				
4 FISHERMANS FUND (3 POSITIONS)		1,238,800	200,000	1,038,800
5 SECOND INJURY FUND (6 POSITIONS)		1,664,400	115,200	1,549,200
6 WORKER PROTECTION		4,205,800	4,010,100	195,700
7 ADMINISTRATION OF WORKER'S COMPENSATION (36 POSITIONS)	2,436,100			
8 THE DEPARTMENT SHALL ISSUE REGULATIONS TO COVER WORKER COMPENSATION SELF INSURERS.				
9 WAGE AND HOUR ADMINISTRATION (18 POSITIONS)	774,400			
10 MECHANICAL INSPECTION (20 POSITIONS)	995,300			
11 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
12 WEIGHTS & MEASURES (18 POSITIONS)		887,400	876,100	11,300
13 BANKING, SECURITIES, & CORP.		1,259,500	1,139,000	120,500
14 CORPORATIONS (6 POSITIONS)	255,100			
15 FINANCIAL INSTITUTIONS (19 POSITIONS)	1,004,400			
16 INSURANCE DIVISION (18 POSITIONS)		892,300	892,300	
17 THE DEPARTMENT SHALL EXPEND \$60,000 FOR AN ACTUARIAL STUDY OF WORKER'S COMPENSATION INCLUDING MONITORING OF RESERVE				
18 PRACTICES.				
19 OCCUPATIONAL LICENSING		1,406,300	1,406,300	
20 ADMINISTRATION (16 POSITIONS)	735,200			
21 LICENSING BOARDS	169,500			
22 INVESTIGATIONS (7 POSITIONS)	501,600			
23 REAL ESTATE COMMISSION (5 POSITIONS)		303,700	228,700	75,000
24 COMMERCE ADMINISTRATION AND SUPPORT (19 POSITIONS)		508,200	577,200	-69,000
25 THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN THE COMMISSIONER'S OFFICE BUDGET IS 5% OF THE DEPARTMENT'S PERSONAL				
26 SERVICES AS APPROVED BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE ATTORNEY GENERAL DATED APRIL 13, 1981, THIS				

1 PUBLIC PROTECTION (CONT.)

2
3

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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4 BUDGET REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF THE
5 DEPARTMENT.

6 IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL OFFICE FUNCTIONS
7 AND SHALL NOT LEVY AN ASSESSMENT GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY FIELD SERVICE UNIT.

8 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET
9 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL
10 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE
11 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF
12 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

13 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE
14 AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

15 REGULATORY COMMISSIONS

16	ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)	1,480,000	1,480,000	
17	ALASKA PIPELINE COMMISSION (9 POSITIONS)	569,200	540,200	29,000
18	ALASKA PUBLIC UTILITIES COMMISSION (42 POSITIONS)	2,022,100	1,922,100	100,000

19 DEPARTMENT OF MILITARY AFFAIRS

20	SEARCH AND RESCUE (1 POSITION)	671,000	671,000	
21	DISASTER PLANNING & CONTROL	1,098,900	650,000	448,900
22	CIVIL PREPAREDNESS (17.7 POSITIONS)	771,000		
23	RADIOLOGICAL PROGRAM (1 POSITION)	51,800		
24	CITY PARTICIPATION	130,000		
25	FLOOD CONTROL	73,400		

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	PUBLIC PROTECTION (CONT.)				
2					
3					
4	TRAINING	19,000			
5	DISASTER RELIEF ACT (1.3 POSITIONS)	53,700			
6	ALASKA NATIONAL GUARD		6,155,400	3,869,000	2,286,400
7	OFFICE OF ADJUTANT GENERAL (23 POSITIONS)	1,222,800			
8	STATE ARMORIES (15 POSITIONS)	990,800			
9	FEDERAL ARMORIES (35.3 POSITIONS)	1,201,700			
10	ARMY TRAINING SUPPORT (9.7 POSITIONS)	618,400			
11	AIR TRAINING SUPPORT (19 POSITIONS)	908,000			
12	RETENTION AND RETIREMENT (3 POSITIONS)	1,206,600			
13	ALASKA MILITARY ACADEMY	7,100			
14	DEPARTMENT OF PUBLIC SAFETY				
15	FIRE SAFETY (18 POSITIONS)		1,011,100	929,600	81,500
16	HIGHWAY SAFETY PLANNING AGENCY (9 POSITIONS)		1,839,500	501,400	1,338,100
17	THE APPROPRIATION OF \$1,338,100 IN FEDERAL RECEIPTS AND \$49,300 IN GENERAL FUND MATCH WILL NOT LAPSE UNTIL JUNE 30, 1983.				
18	DRIVER VEHICLE SERVICES		5,706,900	5,359,300	347,600
19	DRIVER SERVICES (21 POSITIONS)	738,900			
20	VEHICLE SERVICES (11 POSITIONS)	419,800			
21	FIELD OPERATIONS (85 POSITIONS)	3,887,800			
22	ADMINISTRATION (18 POSITIONS)	660,400			
23	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
24	COMMISSIONER'S OFFICE INSPECTION PROJECTS		1,463,000	1,201,900	261,100
25	ANIMAL INDUSTRY (14 POSITIONS)	591,400			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 PUBLIC PROTECTION (CONT.)				
2				
3				
4 SEAFOOD INDUSTRY (16 POSITIONS)	675,000			
5 ADMINISTRATION (3 POSITIONS)	196,600			
6 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
7 FIRE PREVENTION TASK FORCE (3 POSITIONS)		145,500	145,500	
8	*****	*****		
9	***** ADMINISTRATION OF JUSTICE *****			
10	*****	*****		
11 OFFICE OF THE GOVERNOR				
12 STATUS OF WOMEN COMMISSION (4 POSITIONS)		283,800	283,800	
13 HUMAN RIGHTS COMMISSION (26 POSITIONS)		1,251,300	1,136,300	115,000
14 DEPARTMENT OF ADMINISTRATION				
15 PUBLIC DEFENDER		3,229,300	3,229,300	
16 FIRST JUDICIAL DISTRICT (7 POSITIONS)	370,000			
17 SECOND JUDICIAL DISTRICT (6 POSITIONS)	397,200			
18 THIRD JUDICIAL DISTRICT (27 POSITIONS)	1,436,300			
19 FOURTH JUDICIAL DISTRICT (15 POSITIONS)	862,900			
20 ADMINISTRATION AND SUPPORT (3 POSITIONS)	162,900			
21 DEPARTMENT OF LAW				
22 PROSECUTION		6,988,900	6,869,200	119,700
23 FIRST JUDICIAL DISTRICT (12 POSITIONS)	688,100			
24 SECOND JUDICIAL DISTRICT (7 POSITIONS)	460,700			
25 THIRD JUDICIAL DISTRICT (49 POSITIONS)	2,568,600			

1	ADMINISTRATION OF JUSTICE (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	FOURTH JUDICIAL DISTRICT (18 POSITIONS)	1,084,500		
5	ADMINISTRATION AND SUPPORT (13 POSITIONS)	875,400		
6	CRIMINAL APPEALS & SPECIAL PROSECUTION (14 POSITIONS)	779,200		
7	PRE TRIAL DIVERSION (13 POSITIONS)	532,400		
8	CRIMINAL JUSTICE PLANNING AGENCY		1,008,100	1,008,100
9	ACTION GRANTS	708,100		
10	DISCRETIONARY GRANTS	300,000		
11	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
12	ADULT CONFINEMENT		24,015,400	24,015,400
13	PALMER CORRECTION CENTER (29 POSITIONS)	1,694,100		
14	ANCHORAGE STATE CORRECTION CENTER (31 POSITIONS)	1,529,500		
15	JUNEAU CORRECTION CENTER (45 POSITIONS)	2,474,300		
16	FAIRBANKS CORRECTION CENTER (50 POSITIONS)	3,174,000		
17	KETCHIKAN CORRECTION CENTER (18 POSITIONS)	917,600		
18	ANCHORAGE ANNEX CORRECTION CENTER (43 POSITIONS)	2,052,600		
19	EAGLE RIVER CORRECTION CENTER (50 POSITIONS)	2,609,200		
20	RIDGEVIEW MANOR (20 POSITIONS)	1,018,500		
21	NOME CORRECTION CENTER (13 POSITIONS)	781,800		
22	JUNEAU WOM & JUV. FAC. (10 POSITIONS)	394,000		
23	CORRECTIONS MASTER PLAN STATEWIDE POOL (9 POSITIONS)	555,300		
24	PRISON INDUSTRIES (5 POSITIONS)	147,900		

1 ADMINISTRATION OF JUSTICE (CONT.)

2		3 ALLOCATIONS	4 APPROPRIATION ITEMS	5 APPROPRIATION FUND SOURCES GENERAL FUND	6 OTHER FUNDS
4	LOCAL CONTRACT FACILITIES	1,522,200			
5	OUT-OF-STATE CONTRACTUAL SERVICES	4,175,500			
6	MAJOR MEDICAL & GUARD HIRE (8 POSITIONS)	968,900			
7	ADULT PROBATION & COMMUNITY PROGRAMS		4,591,200	4,591,200	
8	ADULT PROBATION FIRST JUDICIAL DISTRICT (10 POSITIONS)	417,800			
9	ADULT PROBATION SECOND JUDICIAL DISTRICT (3 POSITIONS)	144,000			
10	ADULT PROBATION THIRD JUDICIAL DISTRICT (31 POSITIONS)	1,319,700			
11	ADULT PROBATION FOURTH JUDICIAL DISTRICT (13 POSITIONS)	657,000			
12	COMMUNITY BASED PROGRAMS (10 POSITIONS)	2,052,700			
13	CORRECTIONS CAREER ENHANCEMENT TRAINING (2 POSITIONS)		130,300	130,300	
14	EXPAND THE SCOPE OF RESPONSIBILITY TO INCLUDE, ON A REQUEST BASIS, CAREER ENHANCEMENT TRAINING OF JAILERS IN JAIL FACILITIES				
15	THAT HAVE A CONTRACT WITH THE STATE OF ALASKA TO HOUSE STATE PRISONERS.				
16	CORRECTIONS ADMINISTRATION AND SUPPORT (27 POSITIONS)		1,815,000	1,815,000	
17	THE APPROPRIATION FOR CORRECTIONS ADMINISTRATION AND SUPPORT IS CONDITIONED UPON THE DEPARTMENT'S COMPLIANCE WITH THE				
18	FOLLOWING: THE DEPARTMENT SHALL REQUIRE THE SUPERINTENDENTS OF ALL STATE OF ALASKA ADULT CORRECTIONAL CENTERS TO REPORT				
19	DIRECTLY TO THE DIRECTOR OF THE DIVISION OF CORRECTIONS IN JUNEAU RATHER THAN CONTINUING THE CURRENT PRACTICE OF FORWARDING				
20	ALL REPORTS THROUGH ANCHORAGE.				
21	PAROLE BOARD (4 POSITIONS)		226,500	226,500	
22	YOUTH SERVICES		9,931,100	9,931,100	
23	MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	5,489,700			

1 ADMINISTRATION OF JUSTICE (CONT.)

2		3 ALLOCATIONS	4 APPROPRIATION ITEMS	5 APPROPRIATION GENERAL FUND	6 FUND SOURCES OTHER FUNDS
4	FAIRBANKS YOUTH FACILITY (24 POSITIONS)	1,222,700			
5	NOME YOUTH FACILITY (13 POSITIONS)	720,600			
6	JUVENILE PROBATION FIRST JUDICIAL DISTRICT (12 POSITIONS)	465,200			
7	JUVENILE PROBATION THIRD JUDICIAL DISTRICT (27 POSITIONS)	1,081,100			
8	JUVENILE PROBATION SECOND & FOURTH JUDICIAL DIST (17 POSITIONS)	809,000			
9	JUNEAU WOMEN'S & JUVENILE FACILITY (3 POSITIONS)	142,800			
10	YOUTH SERVICES ADMINISTRATION & SUPPORT (4 POSITIONS)		163,400	163,400	
11	DEPARTMENT OF PUBLIC SAFETY				
12	CRIME IDENTIFICATION AND APPREHENSION		33,955,400	33,883,300	72,100
13	DETACHMENTS & CIB (309 POSITIONS)	19,786,500			
14	NARCOTICS UNIT (13 POSITIONS)	1,578,100			
15	LABORATORY SERVICES (13 POSITIONS)	635,200			
16	ASST DIRECTOR'S OFFICE (12 POSITIONS)	659,600			
17	CENTRAL COMMUNICATIONS (30 POSITIONS)	1,649,200			
18	COMMUNITY SERVICES (2 POSITIONS)	107,800			
19	JUDICIAL SERVICES - A.S.T. (49 POSITIONS)	3,134,900			
20	CONTRACT JAILS (2 POSITIONS)	900,600			
21	BUILDING SECURITY (7 POSITIONS)	261,400			
22	COMMISSIONER (6 POSITIONS)	766,800			

23 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET
 24 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL
 25 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE

1 ADMINISTRATION OF JUSTICE (CONT.)

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				
3				
4	POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF			
5	THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.			
6	THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE			
7	AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.			
8	TRAINING (45 POSITIONS)	1,296,700		
9	ADMINISTRATION AND SUPPORT (56 POSITIONS)	3,178,600		
10	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,729,700	6,729,700
11	CONTRACTS	3,457,200		
12	CONTRACTOR'S OVERHEAD COSTS ARE TO BE KEPT AT A REASONABLE RATE WHICH PROTECTS THE BEST INTEREST OF THE DEPARTMENT AND THE			
13	STATE. NO PERSONNEL SUPPORT SHALL BE PAID IN THE CONTRACTS. VILLAGE PUBLIC SAFETY OFFICER PER DIEM SHALL BE PAID AT THE			
14	APPLICABLE STATE RATE.			
15	DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (20 POSITIONS)	2,928,500		
16	ADMINISTRATION (5 POSITIONS)	344,000		
17	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		351,800	351,800
18	POLICE STANDARDS COUNCIL (3 POSITIONS)		290,400	290,400
19	TASK FORCE ON VIOLENT CRIME			
20	DEPARTMENT OF ADMINISTRATION			
21	PUBLIC DEFENDER AGENCY STATEWIDE IMPACT		116,000	116,000
22	DEPARTMENT OF LAW		937,800	937,800
23	SEXUAL ASSAULT PROSECUTION	661,900		
24	AT LEAST ONE POSITION SHALL BE LOCATED IN FAIRBANKS.			
25	VICTIM WITNESS ASSISTANCE	275,900		

1 ADMINISTRATION OF JUSTICE (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4	DEPARTMENT OF EDUCATION				
5	PUBLIC EDUCATION		375,000	375,000	
6	HEALTH & SOCIAL SERVICES DIVISION OF CORRECTIONS				
7	SEX OFFENDER TREATMENT		122,500	122,500	
8	DEPARTMENT OF PUBLIC SAFETY				
9	STATE & MUNICIPAL ENFORCEMENT OFFICER TRAINING		134,500	134,500	
10	ALASKA COURT SYSTEM				
11	COURTS, ADMINISTRATION AND SUPPORT		31,412,400	31,412,400	
12	APPELLATE COURTS (48 POSITIONS)	3,144,800			
13	TRIAL COURTS (435 POSITIONS)	24,706,000			
14	ADMINISTRATION & SUPPORT (56 POSITIONS)	3,561,600			
15	CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET				
16	PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL				
17	CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE				
18	POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF				
19	THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
20	JUDICIAL QUALIFICATIONS		55,400	55,400	
21	JUDICIAL COUNCIL (4 POSITIONS)		362,000	362,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS
1			
2			
3	*****		
4	***** DEVELOPMENT *****		
5	*****		
6	DEPARTMENT OF REVENUE		
7	ALASKA RENEWABLE RESOURCES CORPORATION (12 POSITIONS)	1,271,700	1,271,700
8	SHARED TAXES	94,515,000	94,515,000
9	MUNICIPAL ASSISTANCE	87,400,000	
10	AMUSEMENT AND GAMING TAX	36,000	
11	AVIATION FUEL TAX	141,000	
12	ELECTRIC AND TELEPHONE COOPERATIVE TAX	2,100,000	
13	LIQUOR LICENSE TAX	900,000	
14	FISHERIES TAX	3,938,000	
15	IF THE AMOUNT REQUIRED UNDER APPLICABLE STATUTES FOR REFUNDS OF SHARED TAXES AND REVENUES TO ELIGIBLE POLITICAL SUBDIVISIONS		
16	EXCEEDS THE ESTIMATES APPROPRIATED BY THIS ACT, THE EXCESS IS APPROPRIATED.		
17	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)	345,400	345,400
18	ALASKA HOUSING FINANCE CORPORATION (44 POSITIONS)	2,912,500	2,912,500
19	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		
20	ECONOMIC ENTERPRISE	1,241,800	1,241,800
21	SPECIAL DEVELOPMENT PROJECTS (4 POSITIONS)	374,700	
22	MINERALS DEVELOPMENT (4 POSITIONS)	318,100	
23	COMMERCIAL FISHERIES DEVELOPMENT (4 POSITIONS)	272,700	
24	ADMINISTRATION (6 POSITIONS)	276,300	
25	DESIGNATED GRANTS		2,647,700
26	THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS AND MUNICIPAL GRANTS (AS		
27	37.05.315) WHICH ARE APPROPRIATED TO THE AGENCIES AND MUNICIPALITIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:		

1	DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
2					
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALASKA BUSINESS DEVELOPMENT CENTER, INC., RURAL OUTREACH PROGRAM.		200,000		
5	ALASKA HUMANITIES FORUM, FORUM FOR PLANNING FOR THE FUTURE ECONOMIC		50,000		
6	DEVELOPMENT OF THE STATE.				
7	ALASKA ECONOMIC DEVELOPMENT FORUM, DEVELOPMENT PROGRAM.		950,000		
8	MIDDLE YUKON FISHERIES ASSOCIATION, MARKETING RESEARCH.		57,700		
9	BERING SEA FISHERMEN'S ASSOCIATION, COMMERCIAL FISHERIES INFORMATION/EXTENSION		215,000		
10	SERVICES IN WESTERN AND ARCTIC ALASKA.				
11	BERING SEA FISHERMEN'S ASSOCIATION, YUKON TRANSBOUNDARY MEETINGS.		35,000		
12	ALASKA NATIVE FOUNDATION, PRODUCT AND MARKET RESEARCH/DEVELOPMENT FOR		150,000		
13	UNDERUTILIZED FISH SPECIES.				
14	ALASKA NATIVE FOUNDATION, TECHNICAL/ADMINISTRATIVE ASSISTANCE FOR COMMERCIAL		100,000		
15	FISHERMEN SEEKING FINANCIAL ASSISTANCE FROM STATE AND PRIVATE FINANCIAL				
16	INSTITUTIONS.				
17	ALASKA NATIVE FOUNDATION, COMMERCIAL FISHERIES LOAN PROGRAM.		600,000		
18	MATANUSKA-SUSITNA BOROUGH, OVERALL ECONOMIC DEVELOPMENT PLAN.		90,000		
19	ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS, FISHERIES TASK FORCE.		200,000		
20	LOAN FUND ADMINISTRATION (32 POSITIONS)		1,476,200	1,476,200	
21	FISHERIES ENHANCEMENT TAX RECEIPTS		1,306,400	1,306,400	
22	VETERANS AFFAIRS				
23	VETERANS LOAN FUND (17 POSITIONS)		753,100		753,100
24	VETERANS SERVICES		140,200	140,200	
25	TOURISM				
26	TOURISM OPERATIONS (21 POSITIONS)		11,254,100	11,254,100	

1 DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	3 ALLOCATIONS	3 ITEMS	3 GENERAL FUND	3 OTHER FUNDS	
4 DESIGNATED GRANTS			77,500		
5 THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE					
6 DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:					
7 WORLD ESKIMO INDIAN OLYMPICS INCORPORATED, OPERATIONS.		77,500			
8 ENERGY AND POWER DEVELOPMENT		8,925,700	5,924,900	3,000,800	
9 ENERGY ADMINISTRATION (6 POSITIONS)	341,800				
10 ENERGY GRANTS & ASSISTANCE (8.3 POSITIONS)	4,986,800				
11 ENERGY PLANNING (3 POSITIONS)	253,800				
12 WEATHERIZATION (3 POSITIONS)	2,186,900				
13 ENERGY CONSERVATION/OUTREACH (18.5 POSITIONS)	1,156,400				
14 ALASKA POWER AUTHORITY (8 POSITIONS)		643,600	543,600	100,000	
15 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET					
16 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL					
17 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE					
18 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF					
19 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.					
20 ROYALTY OIL AND GAS BOARD (2 POSITIONS)		268,800	268,800		
21 ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (19 POSITIONS)		1,572,200		1,572,200	
22 AGRICULTURAL ACTION COUNCIL (4 POSITIONS)		385,700	385,700		
23 FOREIGN OFFICES					
24 ASIAN OFFICE (1 POSITION)		477,300	477,300		
25 EUROPEAN OFFICE (1 POSITION)		150,000	150,000		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 DEVELOPMENT (CONT.)				
2				
3				
4 DEPARTMENT OF NATURAL RESOURCES				
5 AGRICULTURAL MANAGEMENT		2,267,300	1,906,200	361,100
6 AGRICULTURAL DEVELOPMENT (9 POSITIONS)	342,700			
7 AGRICULTURAL FINANCING/MARKETING/PROMOTION (9 POSITIONS)	359,900			
8 AGRICULTURAL RESEARCH/EXTENSION SERVICES (21 POSITIONS)	743,100			
9 STATE FAIRS	333,100			
10 DIRECTORS OFFICE (3 POSITIONS)	488,500			
11 DESIGNATED GRANTS			52,700	
12 THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE				
13 DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
14 NINILCHIK STATE FAIR, OPERATIONS.		1,900		
15 NOME REINDEER HERDER'S ASSOCIATION, ST. LAWRENCE ISLAND REINDEER PROJECT.		25,800		
16 MAUNELUK ASSOCIATION, NORTHWEST TRADE FAIR.		25,000		
17 ENERGY MANAGEMENT		468,900	407,500	61,400
18 COAL DEVELOPMENT (5.5 POSITIONS)	258,900			
19 GEOTHERMAL DEVELOPMENT (3.9 POSITIONS)	210,000			
20 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
21 COMMUNITY ASSISTANCE GRANTS		57,956,700	55,456,700	2,500,000
22 MUNICIPAL REVENUE SHARING	51,900,000			
23 AGRICULTURAL LAND EXEMPTION	194,300			
24 NATIONAL FOREST RECEIPTS	2,500,000			

1 DEVELOPMENT (CONT.)

2		3 ALLOCATIONS	4 APPROPRIATION ITEMS	5 APPROPRIATION GENERAL FUND	6 FUND SOURCES OTHER FUNDS
4	RURAL DEVELOPMENT GRANTS	3,000,000			
5	ORGANIZATIONAL GRANTS	27,000			
6	COMMUNITY LEGAL ASSISTANCE GRANTS	108,000			
7	BULK FUEL GRANTS (3 POSITIONS)	227,400			
8	LOCAL GOVERNMENT ASSISTANCE		3,681,100	1,521,000	2,160,100
9	TRAINING, DEVELOPMENT, & RDA (22 POSITIONS)	1,042,300			
10	STATE ASSESSOR (9 POSITIONS)	305,800			
11	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	93,500			
12	REVENUE SHARING ADMINISTRATION (2 POSITIONS)	86,900			
13	COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	2,152,600			
14	THE APPROPRIATION OF \$2,152,600 FY 82 FEDERAL RECEIPTS WILL NOT LAPSE UNTIL JUNE 30, 1983.				
15	COMMUNITY PLANNING SERVICES				
16	COMMUNITY PLANNING ASSISTANCE (25 POSITIONS)		3,948,600	850,500	3,098,100
17	THE APPROPRIATION OF \$692,000 FY 82 FEDERAL RECEIPTS WILL NOT LAPSE UNTIL JUNE 30, 1983.				
18	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)		274,500	274,500	
19	ANCSA PLAN OF SURVEY (7 POSITIONS)		370,100	370,100	
20	ADMINISTRATION & SUPPORT		1,264,900	956,800	308,100
21	OFFICE OF THE COMMISSIONER (4 POSITIONS)	54,400			
22	THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN THE COMMISSIONER'S OFFICE BUDGET IS 5% OF THE DEPARTMENT'S PERSONAL				
23	SERVICES AS APPROVED BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE ATTORNEY GENERAL DATED APRIL 13, 1981, THIS				
24	BUDGET REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF THE				
25	DEPARTMENT.				
26	IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL OFFICE FUNCTIONS				
27	AND SHALL NOT LEVY AN ASSESSMENT GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY FIELD SERVICE UNIT.				

1 DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
4 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET				
5 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL				
6 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE				
7 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF				
8 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
9 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE				
10 AGENCIES ARE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
11	ADMINISTRATIVE SERVICES (29 POSITIONS)	1,030,600		
12	RURAL DEVELOPMENT COUNCIL (3 POSITIONS)	179,900		
13	COASTAL ZONE MANAGEMENT (16.8 POSITIONS)	4,910,000	460,000	4,450,000
14 THE LOCAL REQUIREMENT FOR COASTAL RESOURCE SERVICE AREAS AND OTHER GRANTEEES THAT HAVE NO TAXING AUTHORITY SHALL BE REDUCED				
15 FROM 20% TO 0 AND OTHER GRANTEEES MATCH REQUIREMENT SHALL BE REDUCED FROM 20% TO 10%.				
16	DESIGNATED GRANTS		2,474,600	
17 THE DESIGNATED GRANTS ARE THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE APPROPRIATED TO THE				
18 DEPARTMENT FOR PAYMENT TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
19	ALASKA ESKIMO WHALING COMMISSION, INUPIAT MARINE SCIENCE TRAINING.	269,000		
20	ALASKA BLACK LEADERSHIP CONFERENCE, COMMUNITY BASED EDUCATION.	116,300		
21	ALASKA ESKIMO WHALING COMMISSION, WHALE CENSUS PROJECT.	195,000		
22	KUSKOKWIM NATIVE ASSOCIATION, LOCAL GOVERNMENT PROGRAM.	141,800		
23	TUNDRA WOMEN'S COALITION, BETHEL LOW-INCOME HOUSING INVESTIGATION.	25,000		
24	LOWER KUSKOKWIM COAST CORPORATION, OPERATING EXPENSES.	50,000		
25	SURNAHEA ARTS COUNCIL, CRAIG BEAUTIFICATION PROJECT.	5,000		
26	KOYUKON DEVELOPMENT CORPORATION, VILLAGE GARDENING PROJECT.	183,800		
27	KOYUKON DEVELOPMENT CORPORATION, FORESTRY INVENTORY.	120,000		

1	DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES
2				
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	FAIRBANKS TOWN AND VILLAGE ASSOCIATION FOR DEVELOPMENT INCORPORATED,		100,000	
5	DEVELOPMENT PROGRAM.			
6	TANANA CHIEFS CONFERENCE, COMMUNITY PLANNING PROGRAM.		150,000	
7	TANANA CHIEFS CONFERENCE, ALTERNATIVE ENERGY PROGRAM.		236,200	
8	UPPER TANANA DEVELOPMENT CORPORATION, DEVELOPMENTAL IMPACT STUDY.		180,000	
9	INTERIOR VILLAGE ASSOCIATION, DEVELOPMENT ALTERNATIVES PROGRAM.		372,500	
10	BOY SCOUTS OF AMERICA, INTERIOR DELEGATION NATIONAL JAMBOREE EXPENSES.		15,000	
11	GIRL SCOUTS OF AMERICA, OPERATIONS.		15,000	
12	ANCHORAGE COMMUNITY DEVELOPMENT CORPORATION, TECHNICAL ASSISTANCE AND		300,000	
13	RESEARCH PROGRAM.			
14	HOUSING ASSISTANCE			
15	NON-CONFORMING HOUSING LOANS ADMINISTRATION (17 POSITIONS)		1,006,600	1,006,600
16	MUNICIPAL GRANTS (AS 37.05.315)			
17	ED 1 KETCHIKAN			
18	CRAIG - BOROUGH STUDY		125,000	125,000
19	ED 7-12 ANCHORAGE			
20	FEDERATION OF COMMUNITY COUNCILS		80,000	80,000
21	SPENARD NEIGHBORHOOD HOUSING SERVICE		100,000	100,000
22	ED 17 BETHEL - LOWER KUSKOKWIM			
23	CHEFORNAK - ENERGY RECONNAISSANCE		65,000	65,000
24	ED 21 BARROW - KOTZEBUE			
25	KIANA - SURVEY & PLATTING		35,000	35,000

1 DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	KOTZEBUE - MARITIME STUDY		25,000	25,000	
5	ED 22 NOME - SEWARD PENINSULA				
6	DEERING - SURVEY & PLATTING		17,500	17,500	
7	NOME - SURVEY & PLATTING		210,000	210,000	
8	FAIRBANKS NORTH STAR BOROUGH				
9	ARCTIC WINTER GAMES 1982		3,200,000	3,200,000	
10	*****	*****			
11	***** TRANSPORTATION *****				
12	*****	*****			
13	DEPARTMENT OF PUBLIC SAFETY				
14	BUREAU OF VEHICLE ENFORCEMENT (34 POSITIONS)		1,259,500	1,259,500	
15	DEPARTMENT OF TRANSPORTATION				
16	ADMINISTRATION		5,413,100	7,620,900	-2,207,800
17	COMMISSIONER'S OFFICE (8 POSITIONS)	-6,754,900			

18 THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN THE COMMISSIONER'S OFFICE BUDGET IS 5% OF THE DEPARTMENT'S PERSONAL
 19 SERVICES AS APPROVED BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE ATTORNEY GENERAL DATED APRIL 13, 1981, THIS
 20 BUDGET REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF THE
 21 DEPARTMENT.

22 IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL OFFICE FUNCTIONS
 23 AND SHALL NOT LEVY AN ASSESSMENT GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY FIELD SERVICE UNIT.

24 THE DEPARTMENT SHALL GIVE CAREFUL CONSIDERATION TO THE RECOMMENDATIONS OF THE LEGISLATIVE AUDITOR CONTAINED IN THE PHASE V
 25 AUDIT SUMMARY WHICH CALL FOR THE DEPARTMENT TO - PROVIDE FOR LONG-RANGE PLANNING OF CAPITAL PROJECTS - BUDGET ALL PLANNING
 26 AND OVERHEAD COSTS AND PROHIBIT THE BUDGETED UNITS FROM OBTAINING ADDITIONAL FUNDING THROUGH THE REALLOCATION OF CAPITAL

27 PROJECT APPROPRIATIONS - DEVELOP A REGIONAL ORGANIZATION STRUCTURE TO IMPROVE THE EFFICIENCY OF ADMINISTERING THE CIP WITHIN

1 TRANSPORTATION (CONT.)

2		3	4	5	6
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	EACH REGION - DEVELOP AN OVERHEAD ACCOUNTING SYSTEM TO EQUITABLY ALLOCATE COSTS TO CIP PROJECTS -				
5	IMPROVE PROJECT ACCOUNTING AND FISCAL CONTROLS OF THE CAPITAL PROJECT ACCOUNTING SYSTEM - DEVELOP ACCURATE AND TIMELY				
6	FINANCIAL INFORMATION FOR USE BY PROJECT MANAGERS.				
7	CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET				
8	PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL				
9	CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE				
10	POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF				
11	THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
12	INTERNAL REVIEW (12 POSITIONS)	611,400			
13	INTERNAL REVIEW CIP (2 POSITIONS)	76,200			
14	ADMINISTRATIVE SERVICES (160 POSITIONS)	6,598,700			
15	ADMINISTRATIVE SERVICES CIP (1 POSITION)	43,700			
16	FINANCIAL MANAGEMENT (115 POSITIONS)	4,753,500			
17	FINANCIAL MANAGEMENT CIP (2 POSITIONS)	84,500			
18	MAINTENANCE & OPERATIONS ADMINISTRATION		2,548,700	1,337,900	1,210,800
19	ADMINISTRATION (7 POSITIONS)	501,500			
20	SAFETY & SECURITY (5 POSITIONS)	740,800			
21	AIRPORT LEASING (20 POSITIONS)	811,900			
22	STATE EQUIPMENT FLEET (8 POSITIONS)	494,500			
23	CENTRAL REGION MAINTENANCE & OPERATIONS		32,970,800	26,933,600	6,037,200
24	AIRPORTS (46 POSITIONS)	5,359,600			
25	HIGHWAYS (152 POSITIONS)	18,409,200			

26 \$380,000 IS INCLUDED WITHIN THE ALLOCATION FOR CENTRAL REGION HIGHWAYS FOR ADDITIONAL ROAD MAINTENANCE ON THE KENAI

27 PENINSULA, \$120,000 FOR MAINTENANCE AND REPAIRS IN THE GLEN ALPS ROAD SERVICE DISTRICT, \$130,000 FOR MAINTENANCE OF HIGHLAND

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 DIRVE, EAGLE RIVER, \$25,000 FOR BONNIE LAKE, AND \$500,000 FOR PRELIMINARY ENGINEERING AND DESIGN OF THE BEAR VALLEY/WHITTIER				
5 ACCESS ROAD.				
6 FACILITIES (27 POSITIONS)	2,781,300			
7 EQUIPMENT FLEET (61 POSITIONS)	5,354,800			
8 EQUIPMENT PURCHASES FROM THE STATE EQUIPMENT FLEET REPLACEMENT EQUIPMENT APPROPRIATION MADE BY THIS ACT ARE TO INCLUDE A				
9 HYDRO-AXE AND A D7-F TRACTOR FOR THE CENTRAL REGION EQUIPMENT FLEET IN PALMER.				
10 ADMINISTRATION (24 POSITIONS)	1,065,900			
11 INTERIOR REGION MAINTENANCE & OPERATIONS		22,277,300	17,419,600	4,857,700
12 AIRPORTS (17 POSITIONS)	2,168,200			
13 HIGHWAYS (119 POSITIONS)	11,886,200			
14 THE ALLOCATION FOR INTERIOR REGION HIGHWAYS INCLUDES \$370,000 TO PROVIDE YEAR-ROUND MAINTENANCE OF THE ELLIOTT HIGHWAY				
15 BETWEEN THE MINTO CUTOFF AND MANLEY HOT SPRINGS - \$204,400 TO OPEN THE TAYLOR & STEESE HIGHWAYS FROM APRIL 1ST THROUGH				
16 OCTOBER 31ST - \$75,000 TO PROVIDE TWO NEW POSITIONS FOR INCREASED MAINTENANCE AT THE CENTRAL MAINTENANCE CAMP.				
17 FACILITIES (27 POSITIONS)	3,247,600			
18 EQUIPMENT FLEET (44 POSITIONS)	4,174,000			
19 ADMINISTRATION (16 POSITIONS)	801,300			
20 DALTON HIGHWAY MAINTENANCE & OPERATIONS		8,953,800	7,396,000	1,557,800
21 ROAD MAINTENANCE (58 POSITIONS)	5,842,800			
22 FACILITIES (9 POSITIONS)	1,589,300			
23 EQUIPMENT FLEET (8 POSITIONS)	1,521,700			
24 SOUTHEAST REGION MAINTENANCE & OPERATIONS		13,098,400	11,222,000	1,876,400
25 AIRPORTS (2 POSITIONS)	413,300			

1 TRANSPORTATION (CONT.)

2		3	4	5	6
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	HIGHWAYS (62 POSITIONS)	6,323,800			
5	FACILITIES (39 POSITIONS)	4,277,700			
6	EQUIPMENT FLEET (21 POSITIONS)	1,702,900			
7	ADMINISTRATION (6 POSITIONS)	380,700			
8	WESTERN REGION MAINTENANCE & OPERATIONS		5,925,400	5,067,400	858,000
9	AIRPORTS (15 POSITIONS)	2,301,200			
10	HIGHWAYS (23 POSITIONS)	1,828,000			
11	THE ALLOCATION FOR WESTERN REGION HIGHWAYS INCLUDES \$90,000 TO MAINTAIN THE ROAD BETWEEN MOUNTAIN VILLAGE AND SAINT MARY'S,				
12	\$20,000 TO CLEAR ROADS AT MILE 10, NOME-TELLER ROAD AND MILE 13, NOME-TAYLOR ROAD.				
13	FACILITIES (7 POSITIONS)	698,200			
14	EQUIPMENT FLEET (9 POSITIONS)	750,300			
15	ADMINISTRATION (4 POSITIONS)	347,700			
16	SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS		12,746,900	9,581,900	3,165,000
17	AIRPORTS (5 POSITIONS)	737,300			
18	HIGHWAYS (80 POSITIONS)	6,551,700			
19	FACILITIES (22 POSITIONS)	2,640,000			
20	EQUIPMENT FLEET (27 POSITIONS)	2,392,400			
21	ADMINISTRATION (8 POSITIONS)	425,500			
22	ANCHORAGE INTERNATIONAL AIRPORT		12,026,000		12,026,000
23	FIELD MAINTENANCE (46 POSITIONS)	2,235,500			
24	BUILDING MAINTENANCE (39 POSITIONS)	2,242,200			
25	SECURITY (66 POSITIONS)	3,067,100			

1 TRANSPORTATION (CONT.)

2		3	4	5	6
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4	CUSTODIAL (57 POSITIONS)	1,790,800			
5	ADMINISTRATION (13 POSITIONS)	1,718,500			
6	EQUIPMENT (15 POSITIONS)	971,900			
7	FAIRBANKS INTERNATIONAL AIRPORT		5,435,900		5,435,900
8	FIELD MAINTENANCE (16 POSITIONS)	1,149,500			
9	BUILDING MAINTENANCE (5 POSITIONS)	1,005,100			
10	SECURITY (41 POSITIONS)	2,377,600			
11	CUSTODIAL (9 POSITIONS)	341,200			
12	ADMINISTRATION (9 POSITIONS)	562,500			
13	MARINE TRANSPORTATION		53,542,700	52,934,800	607,900
14	SOUTHEAST VESSEL OPERATIONS (641.5 POSITIONS)	34,709,700			
15	SOUTHEAST VESSEL OVERHAUL (34 POSITIONS)	5,506,700			
16	SOUTHEAST SHORE FACILITIES (41 POSITIONS)	2,189,800			
17	SOUTHWEST VESSEL OPERATIONS (108.6 POSITIONS)	7,246,100			
18	SOUTHWEST VESSEL OVERHAUL (7.8 POSITIONS)	1,065,000			
19	SOUTHWEST SHORE FACILITIES (13 POSITIONS)	625,800			
20	ADMINISTRATION (34 POSITIONS)	2,146,600			
21	TO PROVIDE BETTER FERRY RESERVATION SERVICE TO THE PUBLIC, THE DIVISION SHOULD USE FLEX-TIME/OVER-TIME AS REQUIRED TO KEEP				
22	THE VARIOUS RESERVATION OFFICES OPEN FROM 6 A.M. IN THE MORNING, THROUGH THE NOON HOUR, TO 8 P.M. IN THE EVENING.				
23	MARINE TRANSPORTATION CIP PROGRAM (1 POSITION)	53,000			
24	HIGHWAY DESIGN & CONSTRUCTION		42,924,100	6,269,000	36,655,100
25	ADMINISTRATION & SUPPORT (6 POSITIONS)	415,200			

26 THE APPROPRIATION FOR HIGHWAY DESIGN & CONSTRUCTION IS CONDITIONED UPON THE DEPARTMENT'S COMPLIANCE WITH THE FOLLOWING: THE
 27 DEPARTMENT SHALL DELAY BY AT LEAST 12 MONTHS THE TRANSFER OF THE EMPLOYEES OF THE DESIGN AND CONSTRUCTION UNIT FROM VALDEZ IN

1 TRANSPORTATION (CONT.)

2		3	4	5
		ALLOCATIONS	ITEMS	GENERAL FUND
				OTHER FUNDS
4	ORDER TO PROVIDE THOSE EMPLOYEES AND THEIR FAMILIES, AND OTHER PERSONS CONCERNED WITH THE PROPOSED REMOVAL AND TRANSFER,			
5	OPPORTUNITY TO COMMENT ON THE PROPOSED REMOVAL AND TRANSFER, TO SUGGEST ALTERNATIVES, AND TO COMPLETE PLANS FOR ANY FINAL			
6	RELOCATION DECISION THAT MAY BE IMPLEMENTED.			
7	DESIGN (10 POSITIONS)	627,600		
8	CONSTRUCTION (26 POSITIONS)	1,572,800		
9	CIP INDIRECT COSTS	3,653,400		
10	DEPUTY COMMISSIONER CIP PROGRAM (4 POSITIONS)	212,900		
11	HEADQUARTERS CIP PROGRAM (108 POSITIONS)	4,144,000		
12	CENTRAL REGION CIP PROGRAM (435 POSITIONS)	12,326,300		
13	INTERIOR REGION CIP PROGRAM (343 POSITIONS)	9,955,600		
14	SOUTHEAST REGION CIP PROGRAM (143 POSITIONS)	4,316,800		
15	WESTERN REGION CIP PROGRAM (29 POSITIONS)	970,900		
16	SOUTHCENTRAL REGION CIP PROGRAM (144 POSITIONS)	4,728,600		
17	RIGHT OF WAY		1,139,700	1,139,700
18	OPERATIONS (14 POSITIONS)	582,700		
19	THE PROGRAM HAS BEEN 3/4 YEAR FUNDED IN AN EFFORT TO ENCOURAGE THE RIGHT OF WAY AGENCY NOT TO UNJUSTIFIABLY DELAY PROJECTS.			
20	CIP INDIRECT COSTS	557,000		
21	AVIATION DESIGN & CONSTRUCTION		5,751,400	882,500
22	DIRECTOR (3 POSITIONS)	187,500		
23	DESIGN (11 POSITIONS)	447,200		
24	CONSTRUCTION (12 POSITIONS)	522,200		
25	CIP INDIRECT COSTS	58,000		

1 TRANSPORTATION (CONT.)

2		3 ALLOCATIONS	4 APPROPRIATION ITEMS	5 APPROPRIATION GENERAL FUND	6 APPROPRIATION OTHER FUNDS
4	AVIATION CIP PROGRAM (144 POSITIONS)	4,536,500			
5	HARBOR DESIGN & CONSTRUCTION		1,425,500	686,100	739,400
6	OPERATIONS (7 POSITIONS)	477,100			
7	THE ALLOCATION FOR HARBOR OPERATIONS INCLUDES THE FOLLOWING FEASIBILITY STUDIES - \$35,000 FOR A SMALL BOAT HARBOR/DOCK AT				
8	UNALAKLEET, \$25,000 FOR A SMALL BOAT HARBOR AT TELLER AND \$15,000 FOR A DOCK AT SAINT MICHAEL.				
9	CIP INDIRECT COSTS	209,000			
10	HARBOR CIP PROGRAM (19 POSITIONS)	739,400			
11	FACILITIES DESIGN & CONSTRUCTION		4,383,300	1,594,000	2,789,300
12	ADMINISTRATION (12 POSITIONS)	616,800			
13	DESIGN (5 POSITIONS)	271,800			
14	CONSTRUCTION (4 POSITIONS)	226,900			
15	CIP INDIRECT COSTS	478,500			
16	CENTRAL CIP PROGRAM (40 POSITIONS)	1,548,800			
17	INTERIOR CIP PROGRAM (14 POSITIONS)	659,500			
18	SOUTHEAST CIP PROGRAM (14 POSITIONS)	581,000			
19	PLANNING & PROGRAMMING		9,039,200	9,039,200	
20	ADMINISTRATION (46 POSITIONS)	1,957,000			

21 THE APPROPRIATION FOR PLANNING & PROGRAMMING IS CONDITIONED UPON THE DEPARTMENT'S COMPLIANCE WITH THE FOLLOWING: THE
 22 DEPARTMENT SHALL DELAY BY AT LEAST 12 MONTHS THE TRANSFER OF THE EMPLOYEES OF THE DESIGN AND CONSTRUCTION UNIT FROM VALDEZ IN
 23 ORDER TO PROVIDE THOSE EMPLOYEES AND THEIR FAMILIES, AND OTHER PERSONS CONCERNED WITH THE PROPOSED REMOVAL AND TRANSFER,
 24 OPPORTUNITY TO COMMENT ON THE PROPOSED REMOVAL AND TRANSFER, TO SUGGEST ALTERNATIVES, AND TO COMPLETE PLANS FOR ANY FINAL
 25 RELOCATION DECISION THAT MAY BE IMPLEMENTED.

26 THE ENTIRE PLANNING AND PROGRAMMING FUNCTION IS TO BE CONSIDERED AS BUDGETED AT THE GOVERNOR'S REQUEST LEVEL. HOWEVER, THE
 27 FUNCTION IS FUNDED IN THE GENERAL APPROPRIATIONS ACT AT 85 PERCENT. THE SHORT FUNDING OF PLANNING AND PROGRAMMING IS DONE TO

1 TRANSPORTATION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS

4 ENCOURAGE SERIOUS CONSIDERATION OF THE RECOMMENDATIONS OF THE LEGISLATIVE AUDITOR CONTAINED IN THE PHASE V AUDIT SUMMARY
 5 WHICH CALL FOR THE DEPARTMENT TO - PROVIDE FOR LONG-RANGE PLANNING OF CAPITAL PROJECTS -
 6 BUDGET ALL PLANNING AND OVERHEAD COSTS AND PROHIBIT THE BUDGETED UNITS FROM OBTAINING ADDITIONAL FUNDING THROUGH THE
 7 REALLOCATION OF CAPITAL PROJECT APPROPRIATIONS - DEVELOP A REGIONAL ORGANIZATION STRUCTURE TO IMPROVE THE EFFICIENCY OF
 8 ADMINISTERING THE CIP WITHIN EACH REGION - DEVELOP AN OVERHEAD ACCOUNTING SYSTEM TO EQUITABLY ALLOCATE COSTS TO CIP PROJECTS
 9 - IMPROVE PROJECT ACCOUNTING AND FISCAL CONTROLS OF THE CAPITAL PROJECT ACCOUNTING SYSTEM - DEVELOP ACCURATE AND TIMELY
 10 FINANCIAL INFORMATION FOR USE BY PROJECT MANAGERS.

11 PLANNING AND PROGRAMMING'S FY 1983 BUDGET SHALL INCLUDE A WORK PROGRAM SUMMARY SHEET OUTLINING THE WORK TASKS AND THE AMOUNT
 12 OF MONEY TO BE SPENT BY EACH COMPONENT. IN ADDITION, COPIES OF THE ANNUAL WORK PROGRAMS OF TRANSPORTATION PLANNING,
 13 FACILITIES PLANNING, AND RESEARCH WILL BE AVAILABLE TO THE FINANCE COMMITTEES AT THE TIME OF THE GOVERNOR'S BUDGET SUBMISSION
 14 TO THE LEGISLATURE.

15	CENTRAL REGION TRANSPORTATION PLANNING (42 POSITIONS)	1,759,800	
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16 THE ALLOCATION FOR CENTRAL REGION TRANSPORTATION PLANNING INCLUDES \$136,500 FOR THE SURVEY AND PLATTING OF THE NEW CHENEGA
 17 VILLAGE SITE, & \$50,000 FOR CONSULTING SERVICES TO DEVELOP A LONG RANGE TRAFFIC PLAN FOR THE GOOSE LAKE AREA, ANCHORAGE.

18	CENTRAL REGION FACILITIES PLANNING (19 POSITIONS)	721,800	
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19	INTERIOR REGION TRANSPORTATION PLANNING (29 POSITIONS)	1,122,600	
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20	INTERIOR REGION FACILITIES PLANNING (7 POSITIONS)	347,500	
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21	INTERIOR REGION RESEARCH & DEVELOPMENT (22 POSITIONS)	957,800	
----	--	---------	--

22	SOUTHEAST REGION TRANSPORTATION PLANNING (40 POSITIONS)	1,739,600	
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23 THE ALLOCATION FOR SOUTHEAST REGION TRANSPORTATION PLANNING INCLUDES \$150,000 FOR A SITKA TRANSPORTATION STUDY (\$50,000
 24 ADDITIONAL ADDED ELSEWHERE FROM THE BALANCE OF A PRIOR YEAR APPROPRIATION).

1 TRANSPORTATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 SOUTHEAST REGION FACILITIES PLANNING (10 POSITIONS)	433,100			

5 THE PLANNING AND PROGRAMMING FY 82 BUDGET INCLUDES A REQUEST FOR CONTINUED FUNDING OF 17 DATA PROCESSING SOFTWARE PACKAGES.
 6 TWO OF THESE - PROJECT STATUS AND LIFE CYCLE COSTING - ARE TO BE GIVEN TOP PRIORITY TO ALLOW COMPLETION OF BOTH PRIOR TO THE
 7 1982 LEGISLATIVE SESSION.
 8 PROJECT STATUS CURRENTLY RUNS BUT REPORTS LACK CONSIDERABLE BUDGET AND SCHEDULING DATA. THIS INFORMATION SHOULD BE ADDED TO
 9 THE FILE AND THEN FILE MAINTENANCE GIVEN HIGH PRIORITY.
 10 ONE OF THE GOALS OF LIFE CYCLE COSTING SHOULD BE THE ESTABLISHMENT OF A SYSTEM FOR USE BY BOTH THE EXECUTIVE AND THE
 11 LEGISLATURE TO PROJECT THE OPERATING BUDGET IMPLICATIONS OF ONE OR MORE PROPOSED FACILITIES. FACILITY OPERATION, MAINTENANCE
 12 AND SUPPORT COSTS SHOULD BE IDENTIFIED BY TYPE OR CLASS OF FACILITY AND RELATE TO SUCH CHARACTERISTICS AS SIZE OF FACILITY,
 13 COL, LOCATION, NUMBER OF CLIENTS, MAINTENANCE AND SUPPORT PERSONNEL, ETC. THE SYSTEM SHOULD PROVIDE FOR ACCURATE UPDATING
 14 OF THE MAINTENANCE AND SUPPORT INFORMATION. LCC ESTIMATES SHOULD BE AVAILABLE FOR USE BY STATE AGENCIES
 15 IN PREPARING THE FISCAL YEAR 1983 CAPITAL BUDGET REQUESTS.

16	* * * * *	* * * * *		
17	* * * * *	GENERAL GOVERNMENT	* * * * *	
18	* * * * *		* * * * *	

19 OFFICE OF THE GOVERNOR

20 EXECUTIVE OPERATIONS		18,345,500	17,871,000	474,500
21 EXECUTIVE OFFICE (59 POSITIONS)	3,873,100			
22 SPECIAL PROJECTS COORDINATOR (3 POSITIONS)	596,700			
23 CONTINGENCY FUND	750,000			
24 EXECUTIVE MANSION (4 POSITIONS)	182,600			
25 REGULATORY REFORM OFFICE (2 POSITIONS)	108,700			

1 GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
4 LIEUTENANT GOVERNOR (13 POSITIONS)	789,800			
5 POLICY DEVELOPMENT AND PLANNING (24 POSITIONS)	2,201,900			
6 ALL CONTRACTS LET BY THE DIVISION SHALL BE FIRST SOLICITED THROUGH A REQUEST FOR PROPOSALS THAT WILL ENSURE A COMPETITIVE BID				
7 PROCESS.				
8 GROWTH POLICY COUNCIL (1 POSITION)	183,000			
9 BUDGET & MANAGEMENT (36 POSITIONS)	2,063,900			
10 INTERNAL AUDIT (18 POSITIONS)	863,900			
11 THE INTERNAL AUDITOR IS TO CONDUCT A PERFORMANCE AUDIT OF THE DEPARTMENT OF REVENUE PROGRAMS OF AUDIT, PETROLEUM REVENUE,				
12 ENFORCEMENT, COMMISSIONER'S OFFICE AND ADMINISTRATIVE SERVICES, INCLUDING AN IN-DEPTH REVIEW OF WORKLOAD AND NECESSARY STAFF				
13 LEVELS, CONSIDERING LEGISLATIVE REVISIONS SUCH AS RESCINDING OF THE INCOME TAX AND ESTABLISHMENT OF THE PERMANENT FUND				
14 DIVIDEND PROGRAM. FINDINGS AND RECOMMENDATIONS ARE TO BE FORMALLY REPORTED TO EACH FINANCE COMMITTEE CHAIRMAN WHEN THE				
15 SECOND SESSION OF THE TWELFTH LEGISLATURE CONVENES.				
16 COUNCIL OF ECONOMIC ADVISORS	250,000			
17 ALASKA LANDS PROJECT IMPLEMENTATION (6 POSITIONS)	6,481,900			
18 OFFICE OF GOVERNOR				
19 ALASKA LANDS SPECIAL PROJECT		5,000,000	5,000,000	
20 THE UNEXPENDED AND UNOBLIGATED PORTION OF THE ABOVE APPROPRIATION OF \$5,000,000 FOR THE ALASKA LANDS SPECIAL PROJECT LAPSES				
21 INTO THE GENERAL FUND JUNE 30, 1984.				
22 FEDERAL SHORTFALL STATE AGENCIES		4,000,000	4,000,000	
23 IT IS THE INTENT OF THE LEGISLATURE THAT, PRIOR TO MAKING AN EXPENDITURE FROM THIS APPROPRIATION, THE GOVERNOR SHALL CONSULT				
24 WITH THE CHAIR OF THE FINANCE COMMITTEES AND THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE.				
25 FEDERAL SHORTFALL NON-STATE AGENCIES		1,000,000	1,000,000	
26 IT IS THE INTENT OF THE LEGISLATURE THAT, PRIOR TO MAKING AN EXPENDITURE FROM THIS APPROPRIATION, THE GOVERNOR SHALL CONSULT				
27 WITH THE CHAIR OF THE FINANCE COMMITTEES AND THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE.				

1 GENERAL GOVERNMENT (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ELECTIVE OPERATIONS			
5	ELECTIONS (22 POSITIONS)	1,939,700	1,939,700	
6	SALARY AND BENEFITS INCREASES	14,190,200	12,548,900	1,641,300
7	EXECUTIVE AGENCIES PART I	14,190,200		
8	DEPARTMENT OF ADMINISTRATION			
9	ALASKA STATEHOOD COMMISSION (3 POSITIONS)	392,500	392,500	
10	PUBLIC OFFICES COMMISSION (9 POSITIONS)	423,700	423,700	
11	OFFICE OF THE COMMISSIONER	289,700	521,600	-231,900
12	OFFICE OF THE COMMISSIONER (9 POSITIONS)	-167,300		

13 THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN THE COMMISSIONER'S OFFICE BUDGET IS 5% OF THE DEPARTMENT'S PERSONAL
 14 SERVICES AS APPROVED BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE ATTORNEY GENERAL DATED APRIL 13, 1981, THIS
 15 BUDGET REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF THE
 16 DEPARTMENT.

17 IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL OFFICE FUNCTIONS
 18 AND SHALL NOT LEVY AN ASSESSMENT GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY FIELD SERVICE UNIT.

19 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE
 20 AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

21 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET
 22 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL
 23 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE
 24 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF
 25 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

1 GENERAL GOVERNMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	OFFICE OF INFORMATION MANAGEMENT (6 POSITIONS)	457,000			
5	ADMINISTRATIVE SERVICES		1,984,800	1,286,000	698,800
6	FISCAL/PERSONNEL (17 POSITIONS)	569,400			
7	WORD PROCESSING CENTERS (25 POSITIONS)	816,900			
8	CENTREX SYSTEM CHARGES	598,500			

9 THE COMMISSIONER OF THE DEPARTMENT OF ADMINISTRATION SHALL SUBMIT A FEASIBILITY STUDY WITH THE FY 83 BUDGET REQUEST
10 CONSIDERING STATE OWNERSHIP OF ALL CENTREX EQUIPMENT.

11 TELECOMMUNICATIONS SYSTEMS

12	OPERATIONS (52 POSITIONS)		20,544,500	20,191,000	353,500
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13 THE DEPARTMENT OF ADMINISTRATION SHALL SUBMIT A FEASIBILITY STUDY WITH THE FY 83 BUDGET TO PLAN, DESIGN, IMPLEMENT, MANAGE
14 AND OPERATE ALL CENTREX AND OTHER TELEPHONE-RELATED SERVICES OF STATE AGENCIES ON A STATEWIDE INTERCONNECTED BASIS, AND TO
15 COORDINATE WITH THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES THE DESIGN OF ALL NEW FACILITIES REQUIRING CENTREX AND
16 OTHER TELEPHONE-RELATED SERVICE AND THE DESIGN OF SPACE REQUIREMENTS TO IMPLEMENT THESE SERVICES.

17 THE \$10,333,100 INCLUDED IN THE OBJECT DESCRIPTION 'MISCELLANEOUS' IS A CONTINUING APPROPRIATION WITHIN THE \$20,544,500
18 APPROPRIATION FOR TELECOMMUNICATION SYSTEMS OPERATIONS AND DOES NOT LAPSE INTO THE GENERAL FUND UNDER AS 37.25.010.

19 THE APPROPRIATION FOR THE TELECOMMUNICATIONS SYSTEMS OPERATIONS COMPONENT SHALL INCLUDE PURCHASE, INSTALLATION, AND
20 MAINTENANCE OF EARTH STATIONS AND TRANSMITTERS FOR CIRCLE HOT SPRINGS, TRAPPER CREEK, AND THE MATANUSKA-KNIK AREA.

21 TELECOMMUNICATIONS SERVICES

22	PLANNING (9 POSITIONS)		507,200	507,200	
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23 DURING FY 1982 THE DEPARTMENT OF ADMINISTRATION SHALL ACTIVELY SEEK ALTERNATIVES TO OPEN-ENDED STATE SUBSIDIZATION OF
24 TELEVISION. THE DEPARTMENT SHOULD REPORT TO THE SECOND SESSION OF THE TWELFTH LEGISLATURE ON WHAT ALTERNATIVES MAY BE
25 AVAILABLE, INCLUDING COMBINED USE OF PRIVATE AND PUBLIC FUNDS, 'POOLING' OF USERS OF TELEVISION SERVICES, AND ANY OTHER
26 ALTERNATIVES WHICH WOULD TEND TO REDUCE THE STATE'S PARTICIPATION WITHOUT SUBSTANTIALLY REDUCING SERVICE. THE DEPARTMENT
27 SHOULD DETERMINE WHETHER ANY MAJOR TELEVISION NETWORK WILL SOON BE RELAYING ITS PROGRAMMING BY USE OF A SATELLITE

1 GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
4 AVAILABLE TO ALASKA, AND THE EXTENT TO WHICH SUCH A DEVELOPMENT MIGHT AID IN THE REDUCTION OF COSTS TO PUBLIC AND PRIVATE				
5 USERS OF TELEVISION SERVICES.				
6 PUBLIC BROADCASTING COMMISSION (8 POSITIONS)		6,813,800	6,813,800	
7 THE COMMISSION SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE AGENCIES				
8 BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
9 ACCOUNTING		3,446,100	3,446,100	
10 PRE-AUDIT (12 POSITIONS)	396,300			
11 ACCOUNTING SERVICES (9 POSITIONS)	355,500			
12 PAYROLL ACCOUNTING (19 POSITIONS)	581,800			
13 ADMINISTRATION AND SUPPORT (4 POSITIONS)	259,200			
14 FINANCIAL SYSTEMS (10 POSITIONS)	1,853,300			
15 RISK MANAGEMENT		13,357,500	17,500	13,340,000
16 OPERATIONS (9 POSITIONS)	377,000			
17 PREMIUMS	5,308,000			
18 LOSS RETENTION	7,672,500			
19 THE APPROPRIATION FOR FY 82 LOSS RETENTION IS FOR FY 82 CLAIMS ONLY AND HAS A LAPSE DATE OF JUNE 30, 1983.				
20 PERSONNEL AND LABOR RELATIONS SERVICES		3,914,400	3,914,400	
21 PERSONNEL (72 POSITIONS)	3,164,800			
22 THE DIRECTOR OF THE DIVISION OF PERSONNEL SHALL MAINTAIN A RECORD OF PERFORMANCE IN RELATION TO STATE EMPLOYMENT APPLICATION				
23 PROCESSING, I.E. EVALUATION, AND PLACEMENT ON COMPETITIVE REGISTERS. A PROGRESS REPORT OF APPLICATION TURN-AROUND TIME SHALL				
24 BE SUBMITTED TO THE LEGISLATURE WITH THE SUBMITTAL OF THE FY 83 BUDGET.				
25 THE DIVISION OF PERSONNEL MAY NOT APPOINT THE NEW APPROVED POSITIONS UNTIL 75% OF THE NEW POSITIONS AUTHORIZED IN OTHER				
26 PROGRAMS IN THE FY 82 BUDGET ARE FILLED.				

GENERAL GOVERNMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
LABOR RELATIONS (13 POSITIONS)	749,600				
GENERAL SERVICES		4,302,500	2,638,100	1,664,400	
PURCHASING (19 POSITIONS)	1,116,800				
PROPERTY MANAGEMENT (5 POSITIONS)	352,300				
CENTRAL MAIL & SWITCHBOARD (9 POSITIONS)	552,000				
CENTRAL DUPLICATING (28 POSITIONS)	1,424,100				
ARCHIVES (13 POSITIONS)	693,800				
SURPLUS PROPERTY (6 POSITIONS)	163,500				
DATA PROCESSING		10,642,800	1,229,200	9,413,600	
COMPUTING SERVICES (75 POSITIONS)	9,984,600				
THE COMMISSIONER OF THE DEPARTMENT OF ADMINISTRATION SHALL COORDINATE WITH THE UNIVERSITY OF ALASKA TO ESTABLISH A STATEWIDE COMPUTERIZED ELECTRONIC MAIL SYSTEM INTERFACING THE STATE COMPUTERS AND THE U OF A COMPUTER SYSTEM.					
MANAGEMENT SERVICES (10 POSITIONS)	658,200				
LABOR SERVICES		585,500	585,500		
LABOR RELATIONS AGENCY	92,800				
EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	492,700				
THE LEGISLATURE ENCOURAGES THE PLACEMENT OF THE EEO OFFICE AS A MAJOR COMPONENT WITHIN THE DIVISION OF PERSONNEL TO ENABLE A CLOSER SCRUTINY OF EMPLOYMENT STANDARDS AND ACTIVITIES AND THEIR IMPACT ON EQUAL OPPORTUNITY FOR MINORITIES AND WOMEN IN STATE EMPLOYMENT.					
RETIREMENT & BENEFITS		4,057,500	407,300	3,650,200	
PUBLIC EMPLOYEES RETIREMENT SYSTEM (17.8 POSITIONS)	1,434,700				
IN THE FY 83 BUDGET REQUEST FOR TRS, PERS AND OTHER BENEFITS COMPONENTS THE COMMISSIONER OF ADMINISTRATION SHALL PRESENT THE COSTS NECESSARY TO OPEN AN ANCHORAGE OFFICE TO SERVE THE RECIPIENTS OF THE RESPECTIVE STATE RETIREMENT PROGRAMS.					

1 GENERAL GOVERNMENT (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS

4	TEACHERS RETIREMENT SYSTEM (17.8 POSITIONS)	1,088,700		
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5 IN THE FY 83 BUDGET REQUEST FOR TRS, PERS AND OTHER BENEFITS COMPONENTS THE COMMISSIONER OF ADMINISTRATION SHALL PRESENT THE
6 COSTS NECESSARY TO OPEN AN ANCHORAGE OFFICE TO SERVE THE RECIPIENTS OF THE RESPECTIVE STATE RETIREMENT PROGRAMS.

7	OTHER BENEFITS (16.8 POSITIONS)	1,534,100		
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8 IN THE FY 83 BUDGET REQUEST FOR TRS, PERS AND OTHER BENEFITS COMPONENTS THE COMMISSIONER OF ADMINISTRATION SHALL PRESENT THE
9 COSTS NECESSARY TO OPEN AN ANCHORAGE OFFICE TO SERVE THE RECIPIENTS OF THE RESPECTIVE RETIREMENT PROGRAMS.

10	BUILDING & EQUIPMENT SERVICES	24,249,100	23,446,600	802,500
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11	LEASING & FACILITIES (2 POSITIONS)	22,888,700		
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12	EMPLOYEE HOUSING (3 POSITIONS)	1,360,400		
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13 DEPARTMENT OF LAW

14	LEGAL SERVICES	6,771,400	4,047,100	2,724,300
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15	OPERATIONS (111 POSITIONS)	6,403,200		
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16 THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN THE COMMISSIONER'S OFFICE BUDGET IS 5% OF THE DEPARTMENT'S PERSONAL
17 SERVICES AS APPROVED BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE ATTORNEY GENERAL DATED APRIL 13, 1981, THIS
18 BUDGET REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF THE
19 DEPARTMENT.

20 IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL OFFICE FUNCTIONS
21 AND SHALL NOT LEVY AN ASSESSMENT GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY FIELD SERVICE UNIT.

22 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE

23 AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

24 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET

25 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL

26 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE

27 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 GENERAL GOVERNMENT (CONT.)				
2				
3				
4 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
5 ADMINISTRATION & SUPPORT (10 POSITIONS)	368,200			
6 DEPARTMENT OF REVENUE				
7 REVENUE OPERATIONS		8,343,300	7,444,900	898,400
8 AUDIT (86 POSITIONS)	3,170,300			
9 PETROLEUM REVENUE (26 POSITIONS)	1,600,100			
10 ENFORCEMENT (56 POSITIONS)	1,715,400			
11 TREASURY MANAGEMENT (21 POSITIONS)	1,857,500			
12 PERMANENT FUND CORPORATION (2 POSITIONS)		450,500	450,500	
13 CHILD SUPPORT ENFORCEMENT (67 POSITIONS)		2,630,800	686,800	1,944,000
14 THE COMMISSIONER OF REVENUE SHALL STUDY THE PRESENT TEAM APPROACH TO CHILD SUPPORT ENFORCEMENT AND PROPOSE A COMPREHENSIVE				
15 MANAGEMENT AND STAFFING PLAN INCLUDING NEEDED CHANGES IN EXISTING LEGISLATION WITH THE FY 83 BUDGET REQUEST.				
16 ADMINISTRATION AND SUPPORT		2,663,200	2,842,400	-179,200
17 OFFICE OF THE COMMISSIONER (15 POSITIONS)	427,200			
18 THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN THE COMMISSIONER'S OFFICE BUDGET IS 5% OF THE DEPARTMENT'S PERSONAL				
19 SERVICES AS APPROVED BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE ATTORNEY GENERAL DATED APRIL 13, 1981, THIS				
20 BUDGET REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF THE				
21 DEPARTMENT.				
22 IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL OFFICE FUNCTIONS				
23 AND SHALL NOT LEVY AN ASSESSMENT GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY FIELD SERVICE UNIT.				
24 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE				
25 AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
26 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET				
27 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL				

1 GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE				
5 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF				
6 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.				
7 ADMINSTRATIVE SERVICES (41 POSITIONS)	1,932,300			
8 FISH & GAME LICENSING (9 POSITIONS)	303,700			
9 PERMANENT FUND DIVIDEND		149,961,800	149,961,800	
10 LEGISLATURE				
11 BUDGET & AUDIT COMMITTEE		6,464,200	6,464,200	
12 LEGISLATIVE AUDIT (45 POSITIONS)	2,544,100			
13 LEGISLATIVE FINANCE (30 POSITIONS)	3,020,100			
14 \$35,000 OF CONTRACTUAL IN THIS BUDGET IS DEDICATED TO REVISION OF THE PETROLEUM CASH FLOW MODEL.				
15 THE CHAIRMAN OF HOUSE FINANCE SHALL PRESIDE OVER THE HEALTH CARE FEASIBILITY STUDY FUNDED IN THIS BRU.				
16 COMMITTEE EXPENSES (3 POSITIONS)	900,000			
17 LEGISLATIVE COUNCIL				
18 SALARIES AND ALLOWANCES (60 POSITIONS)		1,953,400	1,953,400	
19 LEADERSHIP (14 POSITIONS)		5,125,200	5,125,200	
20 THE HOUSE AND SENATE LEADERSHIP SHALL EVENLY DIVIDE THE ALLOCATION FOR THIS BUDGET COMPONENT AND DETERMINE DISTRIBUTION				
21 WITHIN THEIR RESPECTIVE HOUSES.				
22 FY '82 FUNDING FOR CONTINUATION OF THE REGULATION REVIEW COMMITTEE SHALL NOT EXCEED \$150,000.				
23 LAA EXECUTIVE ADMINISTRATION (7 POSITIONS)		280,400	280,400	
24 LAA ADMINISTRATIVE SERVICES (43 POSITIONS)		3,565,500	3,540,500	25,000
25 HOUSE RESEARCH (13 POSITIONS)		566,100	566,100	

1 GENERAL GOVERNMENT (CGNT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	LAA LEGAL SERVICES (20 POSITIONS)	1,274,000	1,274,000
5	SESSION EXPENSES	4,768,600	4,768,600
6	COUNCIL & SUBCOMMITTEES (2 POSITIONS)	400,000	400,000
7	FY 82 FUNDING FOR CONTINUATION OF THE REGULATION REVIEW COMMITTEE SHALL NOT EXCEED \$150,000.		
8	OFFICE SPACE RENTAL (15 POSITIONS)	2,000,500	2,000,500
9	EQUIPMENT ACCOUNT	542,400	542,400
10	PUBLIC SERVICES (41 POSITIONS)	2,121,100	2,121,100
11	THE TOTAL NUMBER OF AUTHORIZED POSITIONS FOR THIS COMPONENT SHALL NOT EXCEED 52.		
12	NO NEW POSITIONS SHALL BE ADDED TO LEGISLATIVE INFORMATION AND TELECONFERENCE OFFICES DURING FISCAL YEAR 1982.		
13	THERE SHALL BE NO DIVISION ADMINISTRATION POSITIONS AT AN ASSISTANT LEVEL. THIS COMPONENT'S ADMINISTRATION SHALL CONSIST OF		
14	1 DIRECTOR AND 2 SECRETARIES.		
15	SENATE RESEARCH	566,100	566,100
16	OFFICE OF OMBUDSMAN (18 POSITIONS)	1,100,000	1,100,000

		APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3	* SEC. 29	THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET		
4		OUT IN THE FISCAL YEAR 1982 BUDGET SUMMARY BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES SET OUT IN THE		
5		NEW LEGISLATION FOR THE FISCAL YEAR BEGINNING JULY 1, 1981 AND ENDING JUNE 30, 1982. THE APPROPRIATION ITEMS CONTAIN FUNDING		
6		FOR LEGISLATION ASSUMED TO HAVE PASSED DURING THE FIRST SESSION OF THE TWELFTH LEGISLATURE AND ARE TO BE CONSIDERED PART OF		
7		THE AGENCY OPERATING BUDGET. SHOULD A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS, ITS SUBSTANCE FAIL TO BE		
8		INCORPORATED IN SOME OTHER MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION FOR THAT MEASURE SHALL LAPSE.		
9	HB 17	ESTABLISH OLDER ALASKANS COMMISSION	383,300	383,300
10		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION	.	
11	HB 31	RELATING TO MANAGEMENT OF STATE LAND	15,000,000	15,000,000
12		APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES		
13	HB 91	AN ACT RELATING TO DOMESTIC VIOLENCE	257,400	257,400
14		APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY		
15	HB 92	LIBRARY ASSISTANCE GRANTS	1,080,000	1,080,000
16		APPROPRIATED TO DEPARTMENT OF EDUCATION		
17	HB 94	AN ACT RELATING TO WORKER'S COMPENSATION	302,800	415,100 (112,300)
18		APPROPRIATED TO DEPARTMENT OF LABOR		
19	HB 110	RE/WICHE STUDENT EXCHANGE PROGRAM	61,000	61,000
20		APPROPRIATED TO DEPARTMENT OF EDUCATION		
21	HB 121	RE/PERS, TRS, JRS & NAT'L GUARD	725,800 ~~730,100~~	645,900 ~~850,200~~ 79,900
22		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION		
23	HB 131	STATE AID FOR HEALTH FACILITIES AND HOSPITALS	3,807,600	3,807,600
24		APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		
25	HB 140	INCREASING LONGEVITY BONUS	5,356,800	5,356,800
26		APPROPRIATED TO DEPARTMENT OF ADMINISTRATION		

NEW LEGISLATION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
			ITEMS	GENERAL FUND	OTHER FUNDS
4	HB 196	ALASKA STATE CLIMATE CENTER	114,000	114,000	
5		APPROPRIATED TO UNIVERSITY OF ALASKA			
6	HB 198	ESTABLISHES THE ALASKA SEAFOOD MARKETING INSTITUTE	2,000,000	2,000,000	
7		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
8	HB 318	CONTROL OF BEE DISEASE	15,100	15,100	
9		APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			
10	HB 334	APPROPRIATIONS FOR VILLAGE SAFE WATER FACILITIES	71,400	71,400	
11		APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
12	HB 460	RELATING TO FISHERIES TAXES	2,098,800	2,098,800	
13		APPROPRIATED TO DEPARTMENT OF REVENUE			
14	HB 502	RE/SUPPLEMENTAL HOUSING DEVELOPMENT GRANTS	19,000	19,000	
15		APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
16	HB 507	RE/FISHERMEN'S MORTGAGE & NOTE PROGRAM	80,700	80,700	
17		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
18	HCR 24	CONTINUE REAA LEGISLATIVE OVERSIGHT COMMITTEE - LEGISLATIVE FINANCE	125,000	125,000	
19		APPROPRIATED TO LEGISLATURE			
20	HCR 29	ALASKA AGRICULTURAL DEVELOPMENT PLAN	200,000	200,000	
21		APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
22	SB 3	AN ACT RELATING TO GUARDIANS & CONSERVATORS	140,800	140,800	
23		APPROPRIATED TO ALASKA COURT SYSTEM			
24	SB 18	SPECIAL EDUCATION PRG/SUMMER '81	2,000,000	2,000,000	
25		APPROPRIATED TO DEPARTMENT OF EDUCATION			

1 NEW LEGISLATION (CONT.)

				APPROPRIATION	APPROPRIATION FUND SOURCES	
				ITEMS	GENERAL FUND	OTHER FUNDS
4	SB	23	RE/STATE AID TO SCHOOL DISTRICTS	523,900	523,900	
5			APPROPRIATED TO DEPARTMENT OF EDUCATION			
6	SB	25	RELATING TO ENERGY	1,925,200	1,925,200	
7			APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
8	SB	26	RE/APPROPRIATIONS FOR ENERGY PROGRAMS	122,900	122,900	
9			APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
10	SB	29	RELATING TO DISPOSAL OF HAZARDOUS WASTES	591,000	591,000	
11			APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
12	SB	36	CITIZEN'S ADVISORY COMMISSION ON FEDERAL MANAGEMENT AREAS	365,500	365,500	
13			APPROPRIATED TO OFFICE OF THE GOVERNOR			
14	SB	50	RE/RELATING TO UNEMPLOYMENT INSURANCE	70,500	70,500	
15			APPROPRIATED TO DEPARTMENT OF LABOR			
16	SB	54	TUITION & FEE PAYMENTS TO GUARD & MILITIA RETIREES	5,000	5,000	
17			APPROPRIATED TO DEPARTMENT OF MILITARY AFFAIRS			
18	SB	57	AN ACT RELATING TO TRANSPORTATION SAFETY	600	600	
19			APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
20	SB	57	AN ACT RELATING TO TRANSPORTATION SAFETY	20,700	20,700	
21			APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY			
22	SB	100	AN ACT RELATING TO MENTALLY ILL PERSONS	58,500	58,500	
23			APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
24	SB	100	MENTALLY ILL PERSONS	61,800	61,800	
25			APPROPRIATED TO DEPARTMENT OF LAW			

1 NEW LEGISLATION (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES
		ITEMS	GENERAL FUND	OTHER FUNDS
4	SB 100 RE/MENTALLY ILL PERSONS	467,500	467,500	
5	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES			
6	SB 100 AN ACT RELATING TO MENTALLY ILL PERSONS	58,500	58,500	
7	APPROPRIATED TO ALASKA COURT SYSTEM			
8	SB 120 RE/UNDERGRADUATE & GRAD/SCHOLAR LOANS	5,268,900	5,268,900	
9	APPROPRIATED TO DEPARTMENT OF EDUCATION			
10	SB 124 STATE OFFICE COMPLEX AT ANCHORAGE	200,000	200,000	
11	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
12	SB 140 FISHERY PRODUCT REVOLVING LOAN FUND	92,500	92,500	
13	APPROPRIATED TO DEPARTMENT OF REVENUE			
14	SB 148 RELATING TO HOUSING LOANS	170,000	170,000	
15	APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
16	SB 156 LAND FOR UTILITY CORRIDOR FOR EXTENSION OF ALASKA RAILROAD	2,130,000	2,130,000	
17	APPROPRIATED TO DEPARTMENT OF TRANSPORTATION			
18	SB 181 CHILD SUPPORT ENFORCEMENT	421,500	421,500	
19	APPROPRIATED TO DEPARTMENT OF REVENUE			
20	SB 226 RE/MINING LOAN FUND	114,100	114,100	
21	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
22	~~SB 239 RELATING TO DISPOSAL OF HAZARDOUS WASTES~~	~~639,500~~	~~639,500~~	
23	~~APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION~~			
24	SB 560 REFUNDS OF 1980 STATE INCOME TAXES	148,400	148,400	
25	APPROPRIATED TO DEPARTMENT OF REVENUE			

1 NEW LEGISLATION (CONT.)

2

3

4 SCR 10 BLUE RIBBON COMMISSION ON THE STATE PERSONNEL ACT
5 APPROPRIATED TO LEGISLATURE - LEGISLATIVE COUNCIL

6 SCR 13 RELATING TO PRESERVATION OF WICKERSHAM HOUSE
7 APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES

8 SCR 16 ANNEXATION TO THE CITY OF NOME
9 APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

APPROPRIATION

APPROPRIATION FUND SOURCES

ITEMS

GENERAL FUND

OTHER FUNDS

99,100

99,100

17,400

17,400

35,000

35,000

		APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
1			
2			
3	* SEC. 30 THE FOLLOWING APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR FROM OTHER FUNDS AS SET OUT		
4	IN THE FISCAL YEAR 1982 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#) MEANS		
5	THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS GEOGRAPHIC		
6	REFERENCE HAS BEEN INSERTED BY STAFF AND IS FOR INFORMATION PURPOSES ONLY.		
7	*****		
8	***** EDUCATION *****		
9	*****		
10	OFFICE OF THE GOVERNOR		
11	DIVISION OF POLICY DEVELOPMENT AND PLANNING		
12	ANCHORAGE SCHOOL POPULATION SHIFT STUDY	75,000	75,000
13	DEPARTMENT OF EDUCATION		
14	KETCHIKAN-WHITE CLIFF ELEMENTARY REPLACEMENT	1,000,000	1,000,000
15	REVILLA HIGH SCHOOL FEASIBILITY STUDY	250,000	250,000
16	KLAWOCK HIGH SCHOOL	1,628,000	1,628,000
17	KLAWOCK TEACHER HOUSING	343,500	343,500
18	METLAKATLA SCHOOL SYSTEM	1,100,000	1,100,000
19	GUSTAVUS SCHOOL CONSTRUCTION	2,060,000	2,060,000
20	EIGHT FATHOM BIGHT SCHOOL IMPROVEMENTS	16,000	16,000
21	MOSQUITO LAKE SCHOOL	1,450,000	1,450,000
22	SKAGWAY SCHOOL PHASE I	2,230,000	2,230,000
23	CORRESPONDENCE STUDY COURSE DEVELOPMENT (E)	200,000	200,000
24	ADULT AND POSTSECONDARY EDUCATION		
25	FIRE SERVICE TRAINING EQUIPMENT	125,000	125,000

1 EDUCATION (CONT.)

2		3	4	5
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND
				FUND SOURCES OTHER FUNDS
4	ALASKA SKILL CENTER/SEWER PROJECT		50,000	50,000
5	ALASKA SKILL CENTER/STUDENT SERVICE CENTER		3,250,000	3,250,000
6	STATE LIBRARY		345,000	345,000
7	MICROFILM EQUIPMENT	125,000		
8	AUTOMATED CIRCULATION/RESERVE SYSTEM	100,000		
9	RARE ALASKANA	10,000		
10	AUDIO-VISUAL EQUIPMENT	60,000		
11	FILM COLLECTION	50,000		
12	WINTER AND POND COLLECTION		45,000	45,000
13	MUSEUM		176,500	176,500
14	MUSEUM ACQUISITIONS	96,100		
15	COMPACT STORAGE	44,000		
16	REPAIR MUSEUM ENTRANCE	36,400		
17	RURAL EDUCATION		24,408,300	24,408,300
18	LOWER YUKON DISTRICT/CODE UPGRADE	3,018,200		
19	BERING STRAITS/CODE UPGRADE	3,898,000		
20	ATKA NEW SCHOOL	2,630,600		
21	SHISMAREF ELEMENTARY SCHOOL	1,987,000		
22	CHISTOCHINA SITE CLEARING	25,000		
23	BIRCH CREEK SCHOOL	699,000		
24	MCGRATH SCHOOL ADDITION/REMODEL	1,550,000		
25	NICKOLAI ELEMENTARY SCHOOL REPLACEMENT	807,500		

1 EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 ROWAN BAY/ELEMENTARY SCHOOL	326,000			
5 ALEKNAGIK NORTH SHORE SCHOOL	2,385,200			
6 EL CAPITAN	450,000			
7 LOWER KUSKOKWIM DISTRICT/MAJOR MAINTENANCE	1,000,000			
8 NORTHWEST ARCTIC DISTRICT/MAJOR MAINTENANCE	1,226,500			
9 BETHEL HIGH SCHOOL MAJOR MAINTENANCE	1,000,000			
10 SOUTHWEST DISTRICT/OIL TANK DIKING	199,000			
11 DELTA JUNCTION NEW ROOF	500,000			
12 BERING STRAIT DISTRICT/MAJOR MAINTENANCE	849,300			
13 MT. VILLAGE ELEMENTARY/MAJOR MAINTENANCE	250,000			
14 NEW STUYAHOK REMODEL - PHASE I	265,000			
15 TANACROSS CLASSROOM ADDITION	767,000			
16 RUBY/HUSLIA/WATER SEWER	75,000			
17 HUSLIA SCHOOL	500,000			
18 NAMED RECIPIENT GRANTS (AS 37.05.315)				
19 NOME KEGOAYAH KOZGA VILLAGE LIBRARY PROJECT		17,100	17,100	
20 DEPARTMENT OF TRANSPORTATION				
21 ALASKA GATEWAY REAA				
22 TOK HIGH SCHOOL DESIGN & SITE PREPARATION		1,000,000	1,000,000	
23 MENTASTA SCHOOL RENOVATION		572,300	572,300	
24 NORTHWAY SCHOOL RENOVATION		2,200,000	2,200,000	
25 BERING STRAITS REAA				
26 WHITE MOUNTAIN SCHOOL GYMNASIUM		1,200,000	1,200,000	

1	EDUCATION (CONT.)		
2			
3		ALLOCATIONS	APPROPRIATION FUND SOURCES
4	COPPER RIVER REAA		GENERAL FUND OTHER FUNDS
5	CHISTOCHINA GENERATOR		50,000 50,000
6	DELTA/GREELY REAA		
7	FT. GREELY SCHOOL RENOVATION		1,200,000 1,200,000
8	KUSPUK REAA		
9	ANIAK HIGH SCHOOL		3,620,000 3,620,000
10	KALSKAG HIGH SCHOOL		1,080,000 1,080,000
11	CROOKED CREEK ELEMENTARY SCHOOL COMPLETION		400,000 400,000
12	CHUATHBALUK WATER AND SEWER		180,000 180,000
13	STONY RIVER SCHOOL CONSTRUCTION - PHASE I		350,000 350,000
14	LAKE AND PENINSULA REAA		
15	DISTRICT SHOP FACILITIES		690,000 690,000
16	CHIGNIK LAKE CLASSROOM/MEDIA ROOM		816,000 816,000
17	PERRYVILLE CLASSROOMS AND LIBRARY		725,000 725,000
18	CHIGNIK LAKE SCHOOL COMPLETION		113,800 113,800
19	NONDALTON SCHOOL WATER SYSTEM		250,000 250,000
20	LOWER KUSKOKWIM REAA		
21	PLATINUM HIGH SCHOOL		125,000 125,000
22	EEK ELEMENTARY SCHOOL		2,800,000 2,800,000
23	NAPAKIAK HIGH SCHOOL		406,000 406,000
24	LOWER YUKON REAA		
25	PILOT STATION SCHOOL COST OVERRUN		1,100,000 1,100,000

1 EDUCATION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	EMMONAK HIGHSCHOOL ADDITION	394,000	394,000
5	KOTLIK HIGH SCHOOL GYM FLOOR	250,000	250,000
6	PRIBILOF ISLAND REAA		
7	ST PAUL SCHOOL VOCATIONAL EDUCATION FACILITY	• 115,000	115,000
8	SOUTHWEST REGION REAA		
9	TOGIAC SCHOOL HEATING SYSTEM	343,200	343,200
10	DISTRICT CODE UPGRADE	2,330,800	2,330,800
11	YUKON FLATS REAA		
12	CENTRAL SCHOOL MODULARS	200,000	200,000
13	RAMPART SCHOOL CONSTRUCTION - PHASE I	1,142,500	1,142,500
14	YUKON-KOYUKUK REAA		
15	DISTRICT-WIDE MAINTENANCE	334,000	334,000
16	KALTAG VOCATIONAL EDUCATION SHOP	95,000	95,000
17	ALLAKAKET GENERATOR BUILDING	300,000	300,000
18	DILLINGHAM SCHOOLS		
19	DILLINGHAM HIGH SCHOOL REMODEL	1,984,000	1,984,000
20	KODIAK ISLAND BOROUGH SCHOOLS		
21	CHINIAK SCHOOL	2,000,000	2,000,000
22	NOME SCHOOLS		
23	NOME LIFESAVING FACILITY	1,500,000	1,500,000
24	SAND POINT SCHOOLS		
25	SAND POINT SCHOOL CONSTRUCTION	8,000,000	8,000,000

1	EDUCATION (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	NENANA SCHOOLS			
5	NENANA HIGH SCHOOL DESIGN & SITE PREPARATION		2,100,000	2,100,000
6	NENANA SCHOOLS LIFE-SAFETY CODE UPGRADE		400,000	400,000
7	ST. MARY'S SCHOOLS			
8	ST. MARY'S HIGH SCHOOL COMPLETION		2,000,000	2,000,000
9	TOBELUK CONSENT DECREE SCHOOLS			
10	DIOMEDE HIGH SCHOOL		1,000,000	1,000,000
11	MUNICIPAL GRANTS (AS 37.05.315)			
12	ED 1 KETCHIKAN			
13	HYDABURG - GYMNASIUM & SCHOOL REPAIRS		3,614,000	3,614,000
14	HYDABURG-SCHOOL KITCHEN STORAGE FACILITY		38,500	38,500
15	HYDABURG - SCHOOL ROOF RESURFACING		66,000	66,000
16	HYDABURG - EMERGENCY POWER PLANT		13,200	13,200
17	HYDABURG - SCHOOL EXTERIOR WALL RECONSTRUCTION		82,500	82,500
18	HYDABURG - PLAYGROUND EQUIPMENT		15,000	15,000
19	CRAIG - ELEMENTARY SCHOOL		1,300,000	1,300,000
20	ED 2 WRANGELL-PETERSBURG			
21	WRANGELL - SCHOOL IMPROVEMENTS		530,000	530,000
22	PETERSBURG - SCHOOL DESIGN AND PLANNING		2,100,000	2,100,000
23	ANGOON - MUSEUM		150,000	150,000
24	ED 3 SITKA			
25	SITKA - BLATCHLEY JR. HIGH MUSIC ROOM		186,300	186,300

1 EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	SITKA - SITKA HIGH SCHOOL RENOVATIONS	188,800	188,800	
5	SITKA - BARANOF SCHOOL CONSTRUCTION	565,000	565,000	
6	SITKA - KETTLESON MEMORIAL LIBRARY ADDITION	1,000,000	1,000,000	
7	YAKUTAT - GYMNASIUM RENOVATION	60,000	60,000	
8	YAKUTAT - SPRINKLER SYSTEM	100,000	100,000	
9	SITKA - SCHOOL SYSTEM MAINTENANCE	1,874,000	1,874,000	
10	ED 5 CORDOVA-VALDEZ-SEWARD			
11	CORDOVA - MT. ECCLES SCHOOL FIRE CODE COMPLIANCE	130,000	130,000	
12	ED 7-12 ANCHORAGE			
13	DENALI ELEMENTARY HOCKEY RINK	80,000	80,000	
14	DENALI ELEMENTARY PIPE RENOVATION	250,000	250,000	
15	INLET VIEW STORAGE, SKI RACKS, CEILING	18,000	18,000	
16	NORTH STAR ELEMENTARY DRAIN INSTALLATION	20,000	20,000	
17	CENTRAL JR. HIGH VENTILATION	15,000	15,000	
18	CHUGACH OPTIONAL SCHOOL-PHYSICAL EDUCATION	26,000	26,000	
19	EQUIPMENT			
20	CHUGACH OPTIONAL SCHOOL-GROUNDS RENOVATION	50,000	50,000	
21	CHUGACH OPTIONAL SCHOOL-HOCKEY RINK	150,000	150,000	
22	CHUGACH OPTIONAL SCHOOL-AGRICULTURAL PROJECT	25,000	25,000	
23	STELLAR/OLD NORTH STAR REHABILITATION	1,022,000	1,022,000	
24	CHUGACH SCHOOL IMPROVEMENTS	100,000	100,000	
25	AURORA ELEMENTARY INTERCOM SYSTEM	20,000	20,000	

1 EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
4 CHUGIAK/EAGLE RIVER/EKLUTNA JR HIGH SCHOOL		7,000,000	7,000,000	
5 EAGLE RIVER ELEMENTARY SCHOOL LAND ACQUISITION		300,000	300,000	
6 EAGLE RIVER LIBRARY EQUIPMENT & BOOKS		35,000	35,000	
7 EAST HIGH RIFLE RANGE		250,000	250,000	
8 EAST HIGH AUDITORIUM IMPROVEMENTS		230,000	230,000	
9 CHUGIAK HIGH AUDITORIUM		2,200,000	2,200,000	
10 COLLEGE GATE ELEMENTARY HOCKEY RINK/TENNIS COURT		20,000	20,000	
11 COLLEGE GATE ELEMENTARY MUSIC ROOM REMODELING		25,000	25,000	
12 SUSITNA ELEMENTARY PLAYGROUND DRAINAGE		100,000	100,000	
13 SUSITNA ELEMENTARY SLIDING ENTRANCE DOORS		15,000	15,000	
14 SCENIC PARK ELEMENTARY STAGE/MUSIC ROOM ADDITION		140,000	140,000	
15 SCENIC PARK ELEMENTARY ROOF REPAIR		60,000	60,000	
16 ROGERS PARK ELEMENTARY PLAYGROUND LANDSCAPING		30,000	30,000	
17 ROGERS PARK ELEMENTARY HOCKEY RINK/TENNIS COURT		20,000	20,000	
18 ROGERS PARK ELEMENTARY INTERCOM SYSTEM		15,000	15,000	
19 LAKE OTIS ELEMENTARY FOLDING WALLS		45,000	45,000	
20 LAKE OTIS ELEMENTARY HOCKEY RINK/TENNIS COURT		20,000	20,000	
21 SERVICE HIGH MULTI-PURPOSE BUILDING		900,000	900,000	
22 ABBOTT LOOP ELEMENTARY PARKING AREA IMPROVEMENTS		87,000	87,000	
23 ABBOTT LOOP ELEMENTARY FIRE EXIT DOORS		15,000	15,000	
24 CAMPBELL ELEMENTARY PLAYGROUND IMPROVEMENTS		75,000	75,000	
25 GIRDWOOD ELEMENTARY LANDSCAPING		75,000	75,000	

1 EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2 HUFFMAN ELEMENTARY WALKWAY & DRAINAGE		50,000	50,000	
3 HUFFMAN ELEMENTARY FOLDING GATES		20,000	20,000	
4 OCEAN VIEW ELEMENTARY BLACKTOPPING		60,000	60,000	
5 O'MALLEY ELEMENTARY ROOF REPAIR		120,000	120,000	
6 TAKU ELEMENTARY BLACKTOPPING		20,000	20,000	
7 VISUAL ARTS CENTER		255,000	255,000	
8 ROMIG JR. HIGH ACTIVITY FIELD IMPROVEMENTS		50,000	50,000	
9 ROMIG JR. HIGH LOCKERS		120,000	120,000	
10 ANCHORAGE SCHOOLS TRACK REPAIRS AND CONVERSIONS		125,000	125,000	
11 WEST HIGH SOCCER FIELD IMPROVEMENTS		25,000	25,000	
12 WEST HIGH FOOTBALL FIELD IMPROVEMENTS		25,000	25,000	
13 WEST HIGH SWIMMING POOL RENOVATION		350,000	350,000	
14 MT. ILIAMNA FIRE EXIT		15,000	15,000	
15 SOUTHEAST ANCHORAGE JR. HIGH PLANNING & DESIGN		1,000,000	1,000,000	
16 SAVE I & II ALTERNATIVE HIGH SCHOOL PROGRAM		2,500,000	2,500,000	
17 RIGEL ELEMENTARY EXHAUST & HEATING SYSTEM		25,000	25,000	
18 WEST HIGH REMODELING		200,000	200,000	
19 WEST HIGH LADIES FACULTY/REST ROOM REMODELING		45,000	45,000	
20 WEST HIGH BAND ROOM REMODELING		75,000	75,000	
21 WEST HIGH TRACK REPAIR & METRIC CONVERSION		25,000	25,000	
22 WEST HIGH REPAVING		10,000	10,000	
23 WEST HIGH SCIENCE LAB REMODELING		85,000	85,000	

1 EDUCATION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	WEST HIGH GYMNASIUM REMODELING		350,000	350,000
5	SAVE I FACILITY		2,000,000	2,000,000
6	SCHOOL DISTRICT - SCHOOL IMPROVEMENTS		1,950,500	1,950,500
7	KLATT ROAD ELEMENTARY SCHOOL		6,700,000	6,700,000
8	GOLDEN VIEW ELEMENTARY SCHOOL		7,000,000	7,000,000
9	CHINOOK ELEMENTARY SCHOOL ADDITION		700,000	700,000
10	SAVE I & SAVE II NEW FACILITIES		500,000	500,000
11	SCHOOL DISTRICT RELOCATABLES ACQUISITION		644,000	644,000
12	VOCATIONAL INSTRUCTIONAL EQUIPMENT		169,700	169,700
13	APPLE II MICROCOMPUTERS		1,000,000	1,000,000
14	EDUCATIONAL FILM PRODUCTION		100,000	100,000
15	ED 13 KENAI-SOLDOTNA-HOMER			
16	HOMER PRATT MUSEUM		50,000	50,000
17	ED 18 GALENA-MCGRATH-HOOVER BAY			
18	ANVIK - CHURCH RESTORATION		100,000	100,000
19	ED 19 NENANA-FT YUKON-TOK			
20	EAGLE SCHOOL HEAT RECOVERY		21,500	21,500
21	FT YUKON - MUSEUM CONSTRUCTION		500,000	500,000
22	NULATO - SCHOOL BUS		35,000	35,000
23	ED 21 BARROW-KOTZEBUE			
24	KOTZEBUE - NORTHWEST ARCTIC REAA CONSTRUCTION		8,840,000	8,840,000
25	KOTZEBUE - LIBRARY RENOVATION		35,000	35,000

1 EDUCATION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	ALLOCATIONS		
5	KOTZEBUE - NORTHWEST ARCTIC REAA BOATBUILDING	62,500	62,500
6	PROJECT		
7	ED 22 NOME-SEWARD PENINSULA		
8	NOME - TACHIK PRESCHOOL	90,000	90,000
9	NOME-VILLAGE LEARNING CENTERS CONSTRUCTION	410,000	410,000
10	NOME - HIGH SCHOOL BAND	50,000	50,000
11	NORTH SLOPE BOROUGH		
12	BARROW HIGH SCHOOL BAND	50,000	50,000
13	FAIRBANKS NORTH STAR BOROUGH		
14	FAIRBANKS SCHOOLS SOLAR GREENHOUSES	24,000	24,000
15	FAIRBANKS SCHOOLS SOLAR COLLECTOR DEMONSTRATION	50,000	50,000
16	FAIRBANKS VOCATIONAL AGRICULTURAL EQUIPMENT	120,000	120,000
17	FAIRBANKS LIBRARY WASHINGTON LIBRARY NETWORK	15,000	15,000
18	TWO RIVERS SCHOOL COMPLETION	1,160,000	1,160,000
19	FAIRBANKS LIBRARY MATERIALS & COLLECTIONS	325,000	325,000
20	FAIRBANKS SCHOOLS ITV EQUIPMENT	42,000	42,000
21	FAIRBANKS SCHOOLS LIBRARY COMPACT SHELVING	120,000	120,000
22	YOUTH SOCCER	50,000	50,000
23	FAIRBANKS LATHROP HIGH ART/LIBRARY CONVERSION	300,000	300,000
24	FAIRBANKS LATHROP HIGH FIKE SAFETY IMPROVEMENTS	135,000	135,000
25	FAIRBANKS SCHOOLS FIRE CODE CORRECTIONS	750,000	750,000
	FAIRBANKS FOREIGN LANGUAGE INSTRUCTION PROGRAM	45,000	45,000

1 EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	2	3 ALLOCATIONS	4 ITEMS	5 GENERAL FUND	6 OTHER FUNDS
7	MATANUSKA-SUSITNA BOROUGH				
8	TALKEETNA BAND & SHOP DESIGN & ENGINEERING		100,000	100,000	
9	SUTTON ELEMENTARY SCHOOL		177,000	177,000	
10	TRAPPER CREEK ELEMENTARY SCHOOL DESIGN/ENGINEER		1,135,000	1,135,000	
11	CONSTRUCTION				
12	TALKEETNA/TRAPPER CREEK LIBRARY		150,000	150,000	
13	WASILLA FOOTBALL AND TRACK FACILITY		100,000	100,000	
14	TALKEETNA ELEMENTARY SCHOOL RECREATION PROJECTS		15,000	15,000	
15	WILLOW LIBRARY REMODELING		33,700	33,700	
16	COLONY THEATRE EXPANSION		240,000	240,000	
17	WASILLA MUSEUM ADDITION		30,000	30,000	
18	WASILLA ELEMENTARY SCHOOL ROOF REPAIR		83,000	83,000	
19	PALMER VOCATIONAL AGRICULTURAL FACILITY		150,000	150,000	
20	PALMER TRANSPORTATION MUSEUM		100,000	100,000	
21	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315)				
22	ED 19 NENANA-FT YUKON-TOK				
23	TANACROSS - TRACK COMPLEX		49,500	49,500	
24	*****		*****		
25	***** UNIVERSITY OF ALASKA *****				
26	*****		*****		
27	UNIVERSITY OF ALASKA				
28	UNIVERSITY OF ALASKA - JUNEAU				
29	MARINE TECHNOLOGY FACILITY		4,100,000	4,100,000	

1 UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 FOREST SCIENCES LABORATORY		875,000	875,000	
5 STUDENT HOUSING & CLASSROOM LAND ACQUISITION		1,800,000	1,800,000	
6 EGAN DRIVE PEDESTRIAN OVERPASS		350,000	350,000	
7 BILL RAY CENTER - PHASE II		350,000	350,000	
8 FISHERIES CENTER - PHASE II		250,000	250,000	
9 UNIVERSITY OF ALASKA - ANCHORAGE				
10 CAMPUS SPINE		280,000	280,000	
11 CLASSROOM BUILDING PLANNING/DESIGN/& ENGINEERING		786,700	786,700	
12 ENGINEERING LABORATORY EQUIPMENT		325,000	325,000	
13 HANDICAPPED BARRIERS REMOVAL		635,000	635,000	
14 PHYSICAL PLANT/ADMINISTRATIVE EQUIPMENT		211,000	211,000	
15 UAA/ACC ROADS, STREETS AND PARKING		50,000	50,000	
16 CONSORTIUM LIBRARY		100,000	100,000	
17 INSTRUCTIONAL EQUIPMENT		500,000	500,000	
18 UNIVERSITY OF ALASKA - STATEWIDE				
19 HANDICAPPED BARRIER REMOVAL		500,000	500,000	
20 INSTRUCTIONAL SUPPORT EQUIPMENT		500,000	500,000	
21 WORKING CAPITAL FUND		2,500,000	2,500,000	
22 BUILDING REPAIR/RENOVATION		300,000	300,000	
23 STATEWIDE ADMINISTRATION BUILDING PLAN/ENGINEER		604,500	604,500	
24 ADMINISTRATION ON-LINE STUDENT RECORDS SYSTEM		600,000	600,000	
25 COMMUNITY COLLEGES - STATEWIDE				
26 ITV VOICE TO VOICE CONTACT SYSTEM		79,400	79,400	

1 UNIVERSITY OF ALASKA (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	COMPUTER OUTPUT MICROFICHE UPGRADE	8,200	8,200
5	AUDIO CONFERENCING EQUIPMENT	79,000	79,000
6	UNIVERSITY OF ALASKA - FAIRBANKS		
7	MOORE HALL REPAIRS	350,000	350,000
8	ARCTIC CHAMBER ORCHESTRA FILM COMPLETION	20,000	20,000
9	MUSEUM ACQUISITIONS	140,000	140,000
10	RASMUSON LIBRARY PHASE II/PHASE III	4,700,000	4,700,000
11	CONCERT HALL REPAIRS	68,600	68,600
12	INSTRUCTIONAL & INSTRUCTIONAL SUPPORT EQUIPMENT	1,000,000	1,000,000
13	ECOLOGICAL/METEOROLOGICAL EQUIPMENT PACKAGE	23,000	23,000
14	CLIMATIC CHAMBER REPAIRS	28,000	28,000
15	RESEARCH EQUIPMENT	1,000,000	1,000,000
16	MUSEUM EQUIPMENT	120,600	120,600
17	ELVEY BUILDING ADDITION PLANNING & DESIGN	1,006,700	1,006,700
18	JOURNALISM PHOTO LAB COMPLETION	89,000	89,000
19	GRAVEL ARCHIVES	95,000	95,000
20	ENGINEERING DEPARTMENT SUPPLIES	18,100	18,100
21	FIRE PUMPER	120,000	120,000
22	HOSE TOWER	65,000	65,000
23	ADMINISTRATIVE SERVICES COMPUTER REGISTRATION	81,000	81,000
24	PHYSICAL PLANT SHOP EQUIPMENT	80,000	80,000
25	ARCTIC RESEARCH VESSEL DESIGN	712,700	712,700