

HOUSE/SENATE FINANCE COMMITTEE MINUTES - 1967-1982 2825

Tape #: FEC 81 # 16
Side 1

RECORDER LOG

Date: 6/8/81
Page: 39 46-10-81

General Subject:

Log #	Description
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650	LEHR RESPONSE w/example. SACKETT REQUESTED FURTHER INFO.
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670	LEHR = START w/4/81, SKT = WITH CHGS & NEW PEOPLE. REQUESTED THIS YEAR. HOLD p. 153 p. 157 <u>OPEN</u> LEHR SAID MONDAY. SKT: ASKED DON FISHER TO CHECK ON FISCAL NOTES.
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698	COTEN = LEAVE GEN. GOV'T SIDE 2 tape 16 NRMEC.
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10	COTEN PASSED OUT ~~FOR~~ NEW FIGURES IN NRMEC.
27	RECESS 1:55 pm to RECONVENE 8:00 ^{am} ~~pm~~ Mon.

Reconvene at 8:40 AM 6/8/81.

028	Cotten comments on open areas in op. budget.
055	" now a 0.00 figure for debt service Bennett accepts 0.00 figure.

109	Transportation - p. 211 & 225 are closed.
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123	Recess until after joint session this afternoon.
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124	Reconvened 1: pm 6/9/81
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124	Reconvened at 1:45 pm. <u>6/10/81</u>
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Public Protection

p. 19 - OSHA - Robert Schweder for Legislative Finance

148	p. 19 - Rogers now 1687.0 - discussion
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General Subject: FCC on HB 50 (operating budget)

Present: Reps. Rogers, Adams*, Montgomery

Senators: Sackett, Bennett, Kirtkila

All fiscal analysts, media, Ron Lehr + Stoff, Steve Hale (DOE)

* New Committee Member - replacement for Rep. Cotten

Log #	Description
369	Convene - 1:45 pm - Al Adams Designated grants to be taken up per category Social Services - p. 49 (Youth Services) (2378.1)
420	Sackett questions re: grants (pass out, Kirtkila) How much Anchorage? Schile - nothing Rogers both houses put in 665.0 for the Arch. child abuse board Schile explanation of (H) and (S) figures Sackett additions - moves 70.0 Palmer 350.0 Anch. 100.0 FMA (Fbks. Native Association) 59.0 Fbks 1798.6 old total New total 2378.1 - Adopted p. 83 Bennett moves (360.8) Grants 59.3 St. Paul Is. 49.8 Crisis Line (Fbks.) Total 360.8 - Adopted

General Subject: _____

Log #	Description
537	p. 97 (5) figure Bennett moves (5) figure - Adopted
575	p. 85 (1055.1) Adams moves (1055.1) (Senate budget)
587	p. 105 - Aging (7864.7) Sackitt add ons TBK Sr. Center Rental funds 6.0 Tanana Center 225.0 Kerthula - Opey Sr. Citizen Action Group 48.8 Bennett new total 7864.7 Montgomery include (White House conference on Aging)
	p. 153 (3) Bennett move (3) figure - adopted
636	p. 175 - (657.0) Adams Add 80.0 (H) grant to (3) total New total 657.0 - Adopted Rogers - Senate approach to debt service accepted. Health - p. 13 Bennett moves (993.1) - Senate figure Adopted p. 43. Rogers - question re: communities covered by infant learning

Gen 1 Subject: _____

Log #	Description
677	p. 43 (Spec. Ed) cont'd. (H) 1445.9 Bennett Fbk's. 249.9 - already included Montgomery move (H) 1445.9 p. 45 (112.7) Bennett move (112.7) p. 59 (H) Bennett move (5) figure Montgomery - object - move (H) figure - Adopted p. 61 (700.9) Bennett request 80.0 - new Fbk's. project New total (700.9)
100	p. 63 — 5 minute recess 2:15 pm Reconvene — 2:30 pm. p. 63 — (296.9) corrected figure Montgomery move (286.9) (110.0 removed) Rogers + Kirttula object Rogers health care advocates Asbestos study needed Hand vote on motion (corrected figure)
129	p. 73 (133.6) Sackitt move 80.0 YKHC new total (133.6) p. 99 (1980.2) Sackitt start. re: revised + expanded program Rogers new request by Gov. Bennett moves (1980.2)

General Subject: _____

Log #	Description
166	p. 105 (H) Rogers request for med. care advisory Adams move (H) figure - adopted p. 115 - Alcohol Programs - Open Kerthula move (S) figure Adams & Rogers object
198	Kerthula request re: increased funding derived three license ^{fee} increases Adams move (H) with reduction of 507.9 Maunelie New total 15201.7 Change Selawick designated in intent to Akeoliak ^(SP) Alcohol Assoc.
	p. 133 (S) M/H Grants Bennett - move (S) figure
	p. 141 (S) Handicapped Bennett move (S) figure
	p. 147 Bennett move Senate plus 37.0 (Ray-Juneau Hospice) Adams object
290	Rogers stmt. re: Arch. programs
313	Sackett - question independent options Schiltz - duplicated in Sen. Ed. budget Pad - new program

Gen 1 Subject: _____

Log #	Description
332	Rogers - large undersigned number on PhD apply - yes Bennett move (5) + 37.0 - adopted
	p. 173 - Health Clinics Interest (Rep. Burns)
	Managmency - Don't use money from state to see the state - Adopted
	p. 177 - <u>942.0</u>
	Bennett - move senate figure
	Adams add 165.0 Lower Guxon Health Care Center.
	Sackett add 37.0 move to Cabana 90.0 = 127.0
	Adams - new total <u>942.0</u>
404	
	Febike - B.A. Fed. fund - proposed as block grants adds 100.9 G.E. - Adopted.
	Justice -
	p. 41 - Planning
	Bennett move 5 x 4 figure
	Adams object - Ren Lebr.
	Lebr. requested 300.0 - for continuation of crime statistics
	Compilation
	Bennett move 298.5 (above figure) - adopted
	Lebr. <u>119.7 Fed funds</u>
	Total <u>418.2</u> and component to p. 28. - adopted

Gen 1 Subject: _____

Log #

Description

502 p. 82 Schroeder - (new total 657.0)

p. 84 (2052.7)

Montgomery add 385.0

Schroeder new total (2052.7)

p. 123 - 122

639 Rogers add 60.8 (North Pole) - high murder rate

Adams move House figure

Bennett object

Bennett move. Sen. plus Gov's total - 16 positions

Rogers new total 18917.5

Plus Dalton/Hungry funds from previous
component 730.9

New total 19648.4

Does not include Gov.'s B.A.

Moved and adapted (Schroeder to get new figure)

p. 124 - 125 (5)

Adams move (5) figure

p. 126 (H/S) (Reverse tape #17, side 2)

Rogers move (H/S) figure

p. 91 (return) Adams

049 Violent Crimes Task Force

Increase 350.0 in Misc. (U. within walls)

Rogers - moves Sen. Bennett's intent.

General Subject: _____

Log #	Description
091	p. 162 - Pub. Defender Adams move House figure Kerthula - object Hold 162-179 - open.
	Transportation) —
133	p. 25 Rogers/Sackett (Gov's Adj) Hendert - airplane safety prog. 600.0 Mont. who would receive + operate? would they use 600.0 the first year? Monty. reduce to 300.0 - which agency? Decide - Public Protect Adams move Gov's figure (Gov's Adj. figure) ^{Adopted}
214	p. ³⁹ ~~127~~ Kerthula intent language - equipment
225	p. 187 (477.1 (5)) Adams move (5) 477.1 - adopted.
253	p. 211 (H figure) Adams move (H) - adopted Rogers move (H) figures p. 213, - 224 - Adopted
282	Hogan - stmnt. re: intents Transfer of Calder Annual work programs - planning Lehr. - Planning (H) Freemanizes at 85% 1) either cut back 2) ignore

General Subject: _____

Log #	Description
309	Lehr - urge full funding send intent re: audits rather than underfunding Jackett move intent ← Adopted Valdez + intent (2 pages) (14) figure adopted unchanged p. 35 <u>+ 500.0</u> Kerthula - Colletta request 500.0 Portage / Bear Valley Rd. Jackett - why not put in capital? Monty move 500.0 included on page 35. Adopted
357	Break 3:25 pm. Reconvene 3:45 pm <u>Special Services</u> p. 49 two youth service programs New total placed under Municipal Grants (1958.1) gettin from J. Schile 6/20/81 <u>Education</u> — p. 42, 43 <u>House</u> Adams move House figure Rays object - intent DOE + U. - Arctic Experiment <u>Objectiv</u>
402	p. 68 Rays intent p. 85 — ^{sect.} Coughing fit - temporarily absent from meeting —

General Subject: _____

Log #	Description
458	p. 91 (3) Alison Elze two-phase implementation data base / education practices
476	Adams move (H) figure Jackett add 11.2 brings back to (3) figure. ^{Adopted}
488	p. 95 Monty/Adams 750.0 375.0 150.0 916.0 Gov.'s total 2191.0 ^{Adopted} Does not include Capital 82 Intent also moved ^{Adopted}
	p. 97 (280.6) Jackett move 5 figure Adams object - remove 100.0 native task force (280.6) new figure
	p. 107 Adams - H x 5 Rogers - "and economic impact of arts in Alaska study." Intent addition. - ^{Adopted}

General Subject: _____

Log #	Description
551	p. 107 return - Adams move (505.0) amend figure 30.0 (1st Americans Emphasis - Juneau) 505.0 new total
p. 111	(3343.6) Adams move Gov's - 2144.3 included 150.0 literacy 889.0 adult education } basically 160.3 english } 1/2 (5) New total (3343.6) } add ons
p. 121	(14) Adams move (14)
p. 122-123	(121) (1988.5) Senate figure + 7 add ons. Kerthula add (51.0) Painters Clinic Training (Arct) Rogers (75.0) Ancl (75.0) Literacy Programs (300.0) Aviation Society (108.9) Rural Adult Ed. Delta, TOK, Nenana (79.0) Handicapped Ed FBKs. Kerthula Nehman - Kuspiuk Aviation (150.0) New total - 1988.5
p. 135	(14) Outreach - change from 5 to (14) figure

General Subject: _____

Log #	Description
p. 139 (1334.4)	Adams 66.4 Course transfer guide (contractual) addition Move the Senate figure plus above New total (1334.4) Intent adopted also
p. 173 (Hold)	Bennett move Senate figure Adams object - Hold
699 p. 179 (Hold)	Montg. move to new page Kertulla object Montg. - hold New tape # 18 Side 1 (COO -
p. 189 (5)	Kertulla moves (5) figure
042 p. 193	Bennett moves (5) figure Rogers moves intent - adopted
069 p. 197 (528.2)	Rogers moves 363.2 Senate figure plus house items for 10.0 Tri-Valley 46.1 Rome Library

Gen 1 Subject:

Log #

Description

^{add}
Serkitt - Research 165.0 Aleut people

WWII - C+RA.

New total (528.2)

122 p. 85 - return (Held)

Adams. 250.0 Natural Bilingual ^{Materials Development} Center

Hand out

Bennett hold - chance to study

p. 76 - 77 (Held)

Rogers add 160.0 ^{Alaska} Career Info. System (Misc)

Bennett object - Held

185 p. 183

Rogers to (H) figure

add 100.0 for Alaska Review

Bennett object

Motion fails (voice vote)

200 p. 6 (5)

Montgomery - stat. re: foundation formula funding
3/4 to funding reduction will impact
school districts statewide

Request 100% funding

Rogers object - 33% increase over last year

237 Montg. - last yr. legis stipulated formula, now

General Subject: _____

Log #

Description

funded at less. Fifty-two districts expect
full funding.

Voice vote - House (Adams + Mont. for)
Reys. against

Senate agrees on (5) figure - full funding
Mont. carries -

284 Adj. 4:30 pm

End tape no. FCC-81 #18, Side 1 (284)

Tape #: fcc 81 #18

RECORDER LOG

Date: 6/18/81Side 1
(284-589)Page: 1General Subject: fcc on HB 50 (operating budget)

Present: Reps: Rogers, Adams, Montgomery
Sens: Sackett, Bennett, Kertula
All. fiscal Analysts, Ron Lehr

Log #	Description
284	p. 97 = Adams MVD HS Skt obj. mvd Sen. no obj.
319	p. 143 = Rgrs add 140.0 Pers SVCS plus H = 3198.1 no obj.
340	p. 145 = krt mvd Sen. fig. no obj.
	p. 147 = G. was Seismologist posit. Rgrs w/d mtr mvd H, no obj.
355	p. 159 = Ben mvd Sen Rgr obj., Adams mvd H + ^(sen. proj) Adams Curtis Lake 960.3 Clear Water Indep.
	✓ Rgrs = 49.9 ^{MVD} Park Plnr II = no obj. newfig = 1294.5
	✓ Kert = 250.0 State mansion = no obj. (+75)
	✓ Mtrng: 72.1 hillside access SE Arch no obj.
	- Rgrs: mvd 133.4 Silver King Wayside Development. w/draw motion.
	Rgrs: 1491.5 ^{new} total
	Lehr: ~~comment on~~ ^{extended} ~~lapse~~ rate
	Rgr: Grants & claim lapse into gen fund 6/30/83
464	p. 195 = krt: prince w/m Snd fertiliz proj = 97.0
	= Adams: mvd S + 200.0 Rgr. ^{from H} 104.0 = MVD Cold Bay Htch
	70.0 87.6 = MVD Kato'i Bay
	325.0 1208.8 ~~225~~
	350.0 (MVD = 200.0)
	400.0 (MVD = 875.0) fish marking
	118.9
	30.0 ^m
	97.0
	* G. to Lehr about operational funding for hatcheries
	* \$10803.4 w/ nothing added for fish marking no obj.

Gen 1 Subject: fcc HB 50

Log # Description

589 P.
97 = Rgr MVD H no obj.602 p.209 = disc. of transfers from p.206 S. obj to 88.9 for whale
research. 3080.5= Yukon King transboundary 100.0 to Off. Gov. p.207, p.208
Kertula MVD chinook = 70.0= Adams MVD H w/ elimin 100.0 Lower Yukon Agric ^{assoc.}

del 403.1 Village Council Pres

reduce ak. 300 from 340.0 to 40.0

Add Gustavus Wildlife = 5.3 } make munic
fish waste wrilg = 5.3 } grants

Bering Sea

19.1 Bristol Bay add

= Ben obj 88.9 whale research = ok out

= \$1303.5 ^{new} Total Rgrs (1455.0 = Grand) 1205.7Side
2 Rgrs = MVD to change intent= 100.0 Immarkip ~~Salmon~~ Enhancement Bristol Bay

#18 = \$1305.7 Grand total no obj.

000 ~~p.255~~ =41 p. ~~255~~ ²³¹ Adams = + 31.6 in Pers. Svs. no obj. Add to New ~~total~~
1344.4 1376.0

p.255 = Rgrs intent p.254A Adams MVD S Eng no obj.

p.257 = Ad MVD S no obj

p.259 = Kert MVD S no obj

p.295 = Kert MVD H Adams obj Kert MVD S Rgrs obj.

125 ^{MVD}
Rgrs + 140.2 Petrochem proj mgr. Gas pipeline Com.
Montg. obj. Mtn failed

Side 2
(000-401)

General Subject: FCC HB 30

Log # Description

142 p. 295 - Rgrs mvd S intent be included... no obj.
kert mvd S fig. no obj.
p. 301 = Ben mvd S fig.
= kert mvd 308.0 urban Hsing dwelling = Ad. obj.
= S fig = no obj.
p. 325 = all sen. on debt svc.

DEVELOPMENT

185 Adams reduce Arec, ENERGY & C2M OPEN
p. 13 Ad. mvd S Rgr obj = passed
225 p. 43 Rgr mvd H no obj. Rgr w/d motion
~~Intent Grants & claims 200.0~~
Ad mvd S + 250.0 Bering Sea
850.0 AK native
200.0 ABC
10.0 off. OREM fisheries
1572.7

307 Rgr. Intent on 10.0 & grants/claims
no obj.

337 p. 47 = kert + 90.0 Mat-su bar = ^{STT.} obj.
= Rgrs ^{MVD} + 350.0 MBS Svc. center, Ad. obj. w/Draw
= Rgrs mvd 500.0 Tanana Chiefs Dev. obj. w/Draw
= Ad. w/d 950.0 for AK Econ forum
new
total 3

401 Recess 8:15 am to Recess 1:30 pm
~~8:45 am~~

General Subject:

all fcc members pres.

FCC HB 50

~~AFTER RECESS~~ CTO 7:05

Log #	DEVELOPMENT	Description
402	p. 5	C3m H MVD Gov w/ Leg Int. p. 4, AD said this might be last year for C3m no obj.
		Ben: mv this categ T C & RA no obj.
432	p. 7	AK. Engr C. Rqr mvd \$600.0 mtg, Ad obj. Rqr expl mgnt problems of eff. failed
		(Mtg mvd S fig. w/ phase out lang. <u>passed</u>)
458	p. 9	* Rqr said AARE is going thru sunset next year * Rqr mvd tt w/ int. that sunset prov '82 legis w/ rec. mtg/ad obj. mtg said S fig = Rqr said to -o- is irresp. = Adams said phase out w/ all best int in mind. = Ben: reduce contr 500.0 = Lehr: AARE needs capital during interim
		18/ lapse 6/30/81
		22/ " 6/30/82
		add bnq on <u>2</u> / given approval by Gov.
		* Kert: amendment to existing AARE on more conventional banking? Lehr yes
		= Rqr: said AARE good capitalization report. spoke again of need to fulfill current applic.
		Ben mv \$1496.4 w/red of 500.0 w/ approval by Gov future no new posit. <u>passed</u>

Tape #: 18
Side 2
595

RECORDER LOG

Date: 6/19/81
Page: 2

General Subject: FCC HB 50

Log #	Description
595	p. 47 Ben mvd S add mats su - 90.0 obj passed 950.0 Econ forum mtn passed 1342.7 total
619	p. 49 Rq mv ^{add} 215.9 (5 posit) no obj
636	p. 61 Kert: need to ince pers. srcs. 1 posit (75.0) to admin. grants Rqr mvd H mtg obj Ad. HLD
	p. 67 Ad mv S Rqr obj mv H mtg obj. Mtg mv S passed
	p. 83 : Skt mvd H Rqr obj kert mv S Ben mvd S no obj.
	p. 87 : Rqr mvd S no obj
	p. 89 : Rqr mvd S Mtg/Ben obj
≡	START TAPE 19 Side 1
	Rqr mvd H ^{Mtg.} obj failed kert mvd -0- ^{Rqr} obj passed
19	p. 93 ³ Rqr mvd H obj Ben mvd S ~~at~~ no obj.
47	p. 107 : Ben mvd S Rqr obj = amend Sen fig. 78.4 (6) W/D . Rqr mvd S + H ad obj. Ben mvd S Rqr obj kert mvd amend 1.9 to minilehik St fair Soil Survey, Copper River Skt mvd to re-open p. 105 240.0 401.0 add to p. 107

Tape #: 19
Side 1

RECORDER LOG

Date: 6/19/81

Page: 3

General Subject: FCC HB 50

Log #	Description
140	p. 107 Sen. 20.4 20.5 1.9 Rgr. name reind, mauneluk, St fair total - 127.3 Rgr. mvd 47.3 no obj. ~~Ad NW trade~~
177	p. 101 = Kert ^{MVD} in Contr 20.0 copper rrr soil survey. 743.1 total No. obj.
190	p. 133 = Ben mvd S no obj. p. 155 = Rgr mvd H Ben obj.
	(Lehr suggested putting czm in Commissioner's off. no obj)
224	p. 155 Ben mvd S adm/Rgr obj. Ad mvd S + 75 from p. 137 bar band study ~~no obj~~ Rgr + 25.0 advocacy mtg obj fld Rgr + 116.3 com Educ prog mtg obj fld Rgr + 85.0 Com self help mtg obj fld Rgr + 25.0 mtgq grnt/arbitration Ad obj fld Ad mvd S 361.1 + 75.0 bonding \$ 436.9 new total Passed. Rgr mvd Sen int cip lobbying no obj. p. 154 Kert "borough alternative study" no obj p. 157 Rgr mvd S. gave justification (new posit) ^{hgt anal} no obj.

General Subject:

FCC HB 50

log #	Description
p. 161	Ben. mvd S Rgr/ad obj Ad mvd del 1194.3 anch..... incr 269. whlng Com 2144.6 new S. fig. PASSED Rgr mvd +35.0 ^{scr. & econ.} SE troll fish mtg ~~failed~~ +350.0 legal sves w/intent failed (tape was on pause about 5 minutes)
329	
348	p. 165 B mvd S no obj
p. 167	Rgr mvd H no obj
p. 171	Ben mvd S no obj
p. 173	" " "
p. 175	Ben mvd H no obj
177	" S "
179	" S "
181	" S Ad/obj
	~~Rgr sup~~ Arctic Winter Games = failed mtg mvd - 0 - Ben obj failed lehr passed out. Bottomfish info to put in operating bldgt. to go in C&E D p. 43 (comm fish Dev.) <u>5.7 mil.</u>
442	mtg mvd \$5766 ~~to be~~ in proper categ. Kert asked deadline date = Ben's Q = Stt was in bldgt last yr? lehr: it was capital since inception: ^{bld get} mtg's motion - FAILED. Recess 8:05 to return 8:30 for Gen. Gov't

General Subject: FCC HB 50

Log # GENERAL GOVT Description

477 CTO P:40 DEV

p. 181 FBES NS ARCTIC WINTER gms

AD - MVD 3200. no obj.

SKT. Asked reconsid - Bottomfish HOLD

492 GENERAL GOVERNMENT

AD. WANTS TO CLOSE ALL BUDGETS TODAY BUT MEMBERS CAN OPEN ANY CATEGORY OVER NEXT CPLE DAYS.

Rgrs: ASKED intent on loan progr AD caucus noon

513 P. 3 = ~~SKT~~ lehr 3773.1 full fund w/o legis add 3.0

= Rgr MVD 3803.1 (incl gov's req + 30.0 for girls St & Boys St.) w/d motion

= Rgr MVD Gov's fig.

= lehr : 100.0 but'll fish = shld be here.

= Kert : ^{MVD} transfer from fig C 100.0 but'll fish to here

= Rgr AMEND MIN TO ADD 100.0 for 3803.1

HLD Ben req.

p. 7 = Rgr MVD S

Ben MVD S no obj.

520 p. 17 = Ben MVD Gov rec adj fig 789.8 no obj.

p. 74 " " " " " " 1722.4 obj.

Rgr 2201.9 NO obj

p. 23 Rgr MVD S

Ben MVD S + gov no obj

General Subject: FCC HB 50

log #	Description
p. 31	Ben mvd S + Gov Adj. no obj.
p. 35	Ben " " 359.1 no obj.
	Mtg. + H no obj.
	(Lehr mat'l lnds implem. in oper & cap. G.I. wld incl lnd use Cncl. etc. RSA'd out to approp. agencies) Need cont
	Ben mvd 11,841.1 no obj.
	Rgr mvd new sec 5/ is not 1 yr approp & does not lapse
	ad : Asked Lehr to wk w/him on proper log.
p. 53	: Rgr mvd Rgr Adj. 498.5
	Kert mvd S Mtg obj
538	Rgr : 12 mos fnd ~~aw/~~ = ^{explained} 1 yr fig in Contr com wld 1st 1.5 more yrs.
	Mtg mvd - 0 - Skt/Rgr obj.
	Ad = mvd 1/2 S & slowly phase out ak Statehood Comm.
	Mtg : mvd same. Rgr obj.
	Rgr: phase out alrdy Jan/83.
	Ad mvd 196.3 (1/2 S) ~~failed~~
	Ben mvd 392.5 obj
	Kert amend 250.0 obj.
	Mtg mvd - 0 - obj
	Mtg mvd 200.0 Rgr obj. failed
	<u>HOLD</u>

Tape #: 19
Side 2

RECORDER LOG

Date: 6/19/91
Page: 7

General Subject: F.C.C. HB 50

Log #

Description

START SIDE 2 tape 19

p. 69 Skt reopens mvd 61.8 Grnd
HOLD 10211.4 new total no obj.

p. 71 Rgr mvd 507.2 ~~statewide communic.~~
HOLD Kert comment on statewide communic.
Ad: HOLD p. 69 open
lehr: can transfer between PS & travel.

117 p. 139 Rgr mvd S + intent on lease ^{state} purch. agrmt.
needs analysis report.
Ad ~~was~~ opposed intent due to diff standards
between urban & rural offices.
intent = failed
fig = adopted

203 p. 153 intent =
kert = incr ps by 3 / * incm tx = ~~as~~

248 lehr = passed out info & explained (repealing income
tax mnt 55 posit.)
Ben mvd S + Gov's add-on 3170.3 no obj.
Skt: request Intent for Admin do a
performance audit audit petrol Admin's
on the Q of increase in staff levels
in relation to Pf & income tax
& bring it to Budget & Audit com
for recommendation to both Houses.
no obj.

Page #: 19
Side 2

RECORDER LOG

Date: 2/19/81
Page: 8

General Subject: FCC HB 50

Log #	Description
311	p. 157 Ben mvd 1715.4 S + Gov adj. Mtg + Antent no obj.
	p. 167 Ad ~~1932.3~~ Ben: 1912.3 Rgr: 1932.3 mvd to correct for bdst anal., no obj.
346	Recess ^{9:30} until 2:00 pm today Reconvene 2 ¹⁵ (All FCC members present)
348	Adams: <u>GEN GOVT</u> p 203 Adm: Moved S fig + 160.0 Health Care New T: <u>3020.1</u> - No ob
384	p 209 - Was closed - S fig 1953.4
	p 211 - Mont: Mvd H fig Rgr: Ob Kertla: Mvd. 4,752.0 1/2 to H; 1/2 to S - Leadership for Secy perm pos + off rent + overhead for stand committees instead of interim committees
431	Rgr: Minority staffing? Maintain ob Adm: No decision 5 favor; 1 opp - <u>PASSES</u>

ape #: FCC 81-19
Side 2
#463

RECORDER LOG

Date: 6-19-81
Page: 9

General Subject: FCC HB 50

log #	Description
463	p 213: Montg: Mvd S fig <u>Passes</u> 649.4 Rgr: Mvd staff training 110.0 <u>FAILS</u>
477	p 217: Kert: Mvd S fig 566.1 <u>PASSES</u> Rgr: Ob
492	p 219: Montg- Mvd reduce by 10% Kert: 11.14 - PS 8 - Commnd 32 - Travel 27 - Rgmt 93 - Cont <u>1274.0 - No ob</u>
618	p 221: Closed at 4768.6
623	p 223: Kert: Intent - Standing Committees not use funds in contractual - \$1M Rgr: Ob Motion carries
641	p 225: Rgr: Mvd H fig - No ob
648	p 227: Adm: H fig - No ob
	p 229: Kert: Mvd Sen fig + Intent 2321.1 Rgr: Space rent Petersburg-Wrangell - <u>PASSES</u>

General Subject: FCC HB 50

Log #	Description
678	p 225: Rgr: Mvd S fig - No ob
	p 231: Kert: S fig - No ob
	p 235: Kert: S fig was 1,100.0 No new positions - Discussion Rgr: Ob PASSES
610	SOCIAL SVCS - Closed <u>HEALTH</u> - 1 pg open
623	p 113: Ben: Mvd S fig 1299. - 2350 Intent p 111 297.0 inc ff so inc gf
650	Mvd p 111 Intent - No ob
667	p 115: Adm: Mvd H fig less - 507.9 Manneluk T- ^{\$} 15201.7 + S intent SKT: Am 50.0 Johnson Institute in Intent - No ob
697	<u>JUSTICE</u> - Tape Change 81-20, Side 1,
001	p 163: Adm: Moved 6/116. - No ob
031	p 165: Adm: Mvd reduce to 244. Rgr + Kert ob

General Subject:

FCC HB 50

log #	Description
050	p165 : Kert: rec's H fig w/S intent - No ob
	p167: Rgr: Mvd H fig - No ob
076	p169: Rgr: Mvd H
	Ben: Add 200.0 Adm + Mont ob
	Mont: Mvd as total fig Sen fig - No ob
115	p171: Adm: H fig 375. - No ob
	p173: Adm: Mvd H fig No ob
150	p177: Rgr: Moved fig 134.5 (1/2 fig)
	Mont: Mvd ^{or reduce to} ~~35.0~~ 35.0 Support prog but no \$
	Mvd ~~0~~ - No ob
180	p179: Ben: S fig - No ob
191	p 91: Ben: Add back 130.0 for training for Director's Off
	Schroeder: p 87 133.0 already has No ob
230	p 9: Kert: Malone request Jno PD off 59.0 - Mvd ; Withdraw
	Adm: This is in Re: 116. in Violent Crimes Task Force
	p 55: Rgr: 114.6 - Cotten's request
	Montg: Mvd 114.6 - No ob

JUSTICE CLOSED

General Subject: FCC HB 50

log # Description

280 TRANSPORTATION

p 211: Intent language

Hogan: ~~Exp'd~~ intent lang - Rgr: Mvd No ob

309 p 45: Skt 50.0 / 1 new position for Nukto f/ariation - No ob

320 Transp Closed - EDUCATION

p 77: Rgr: AK Career Info System 160.0 in Misc
Question whether DOE has this

Ben: Ob - Sen Opp - FAILS

373 p 85: Rgr: Motion ^{Mvd} pending St 250.0 Natl Bilingual \$909.6 - T

~~Mnt~~: Ob - Opp'd Adm, Mnt, Ben, Kert Motion FAILS

Skt: 109.2 - Couldn't find backup

Ben: Mvd S fig - No ob w/Sutcliffe language

437 Skt: ^{Mvd} 109.2 for summer enrichment program to AK Native Found
with intent - No ob

460 p 173: ^{Adm} Rgr: Mvd. H fig

Ben: Ob - Mvd S fig - HOLD

Adm: Mvd 5000. compromise fig

Ben: Ob - HOLD

491 p 179: Kert: Mvd S fig - No ob

General Subject: FCC HB 50

og #	Description
497	p193: Kert - 145.0 contractual w/intent Cap '82/90-day Rgr: Have in past funded at same as leg have app 120-days for legislature - Strike Adm Education Closed - p173 on Hold
527	- NRMEC - p(New) Rgr: Fisheries Data Center - Handouts(2) Lehr: p167 or #175 Rgr: Mvd net fig 1873.4 gf Bon: Ob Rgr: Withdraw
569	p168: Grogan ^{Exp} all pages relating to this intent A-YK Salmon Adm: So moved intent - No ob
586	FRED Rgr: re: Lehr lapse date projects under misc Grogan + Lehr to come up w/language + projects NRMEC Closed - <u>DEVELOPMENT</u>
606	p61: Lindstrom: Pointed out Error on Sen analysis re: Heritage funds are not there, just comment Kert: 1 extra staff person - No further \$, just the service Take \$ out of Contractual
649	RECESS: 3:25pm RECONVENE:
651	Adjourned until 7am tomorrow (Sat)! 3:55pm

Tape #: ^{FCC} 81-20, Side 1
Side 2

RECORDER LOG

Date: 6-20-81

Page: 1

General Subject: FCC HB 50

Present: Reps: Adams Sen: Bennett
Rogers Sackett
Montgomery Kerttula

LFD: Hogan, Elgee, Lindstrom, Fisher AA's to Reps + Sens
Schilz, Schroeder B+M: Lehr

Log #	Description
651	Meeting - <u>DEVELOPMENT</u> - called to order at 7 ¹⁵ am. AK 84 Rgr: Moved - No ob
	p 8: Kert: 94.0 Mvd take out for the new positions Rgr: 224.7 Correct # - 5 positions deleted 1271.7 new total - No ob

692 p 43: Lehr - Bottom Fish - Handout
Side 2 Skt: Question to Sutcliffe
001 Sutcliffe explained how this will tie into Res Com next year
\$3M last yr - \$5.1M request this yr
Rex: Senate ob
Adm: Mvd Vote 3-3 FAILS

EDUCATION

055 p 173: Adams: Mvd S fig
Skt: Mvd 150.0 Intent from undesignated to designated
Rgr: Mvd Arts Council intent to concentrate on AK art
No ob

General Subject: FCC HB 50

Log #	Description
114	p 3: <u>GENERAL GOVT</u> Rgr: Mvd Gov fig $\frac{3873.1}{3773.1}$ w/Kert 100.0 req
154	Ben: Mvd 30.0 Americanism trans. p 161 DEV CAT - No ob p 21: Mont: Mvd intent re contracts go thru bid process - No ob
186	p 29: Skt: Intent language - No ob p 35: Lehr: lapse language use dte June 30, 1984 - DPDP AK Lewis implementation One App; but sep allocations Skt: Mvd that lang 11481.1 Sept 5M on separate page
240	53: Rgr: Mvd S fig - No ob Adm: This will phase out - carried 3mo into next yr p 69: Adm: ^{Mvd} Misc \$10333.1 - No ob Rgr: new T: \$20544.5 Rgr: Mvd text Kert: Ob/withdraw No ob
288	p 71: Rgr: Read Intent + so mvd Telecommunications No ob Discussion of positions Rgr: Accept all 6 new positions Rgr: Mvd Gov ann'd fig $\frac{507.2}{507.2}$ + Senate add 140.9 = 648.1 - No Kert: ^{Re: 150.0} Mvd Intent and same on p 211 - Legis Council FY 82 filing not exceed 220.0 Rgr: Mvd fm to include all sources Adm: Op / if favor <u>PASSES</u>
359	p 223
395	p 213: Kert: Dir Off. Maintenance { 186.4 - PS 2.0 - Commodities New T \$279.4 { 13.5 - T 45.0 windown for D.C. Rgr: Ob { 32.5 - Cont Office Jul-Aug-Sep 5-1/ ~~5-1~~ <u>PASSES</u>
465	p 83: <u>DEVELOPMENT</u>

General Subject: FCC HB 50

Log # Description

470 ^{p 83} Kert: Mvd 90 days + \$100.0

PUBLIC PROTECTION

482 p 21 Ben: Mvd Add 200.0 Fishermens Ed under grants + claims
New T-#1238.8 - No ob

p 63: Kert: Mvd \$120.0 CAP - New T-#93.0 - H was base fig No ob

JUSTICE

511 p 95: Rgr: Parole Bd was phased out / Mvd \$ fig - No ob

524 RECESS 8⁰⁰am RECONVENE 8³⁰am

Adms: All Categories Now Open for Final Comment
(Then all unofficially closed.)

530 Skt: Intent for Domestic Violence p 92 Soc Svcs - No ob

544 Skt: Rec'd ^{allocation} appro levels - have Hogan + Lehr provide for 1⁰⁰-2⁰⁰pm mtg
Read + Mvd intent - No ob

660 Lehr: Handout on potential Am re: Fires in interior - Question
\$5M in rainy day acct could be trans'd to DNR for fire suppression
Rgr: Mvd Am Skt: Ob + Hold for 1⁰⁰pm mtg

585 Meeting adjourned at 8³⁷am Nex FCC mtg TBA

General Subject: FCC on Budget (HB 50)

Log #	Description
586	FCC reconvened @ 8:25 AM. Chairman Adams comments.
596	<u>Development Category</u> - p. 161 - Anchorage Comm. Dev. Corp. p. 161 - Adams moves to insert 500.0 - fails p. 161 - Kerttula moves 300.0 - accepted.
618	p. 89 - Bennett " 6 mos. funding w/ leg. intent. p. 89 - Kerttula " 150.0 - accepted.
639	p. 107 - Sackett " 25.8 - no objection.
650	<u>Transportation Category</u> p. 6 - Bennett moves to add 10.0 - no objection. p. 134 - Kerttula " " correct - mistake.
	<u>General Gov't Category</u>
683	p. 211 - Adams moves 5125.2 - no objection
	TAPE 81-20 ENDS
	TAPE 81-21 BEGINS
005	p. 215 - Adams moves 3275.5 - no objection p. 223 - " " 0.0 - no objection
039	p. 229 - " " 2121.1 - Rogers comments - accepted All 4 Gen'l Gov't changes accepted by FCC.
086	p. 223 - Kerttula moves 200.0 - accepted
104	p. 223 - Montgomery moves memorandum - accepted
120	p. 220 - Bennett moves 290.0 - accepted
135	Kerttula comments on Oil + Gas Committee. p. 7 of HB 50 - no objection

General Subject:

Log #	Description
153	p. 69 - (Gen'l Gov't) - Kerthule moves intent - no objection.
184	Fiscal Notes - p. 85 of HB 50 -
	SB 25 - 288.7 -
	HB 131 - 41.6 - total 3807.6 -
	SB 140 - deletions -
	SCR 24 - 125.0 -
228	HB 489 - Adams questions John, re: federal cut backs ~~Research Does not categorize~~
294	Fiscal notes -
	Rogers - SB 26 - ~~122.9~~ 338.8 (p. 85 of HB 50).
320	Rogers moves to delete reference to HB 4 on p. 81 - discussion
422	Rogers - p. 85 - SB 25 - 1925.2 SB 26 - 122.9
	Rogers moves to add 2 new sections - 3(c) & 4(c) -
	3(c) - AHFC
	4(c) - AHFC
	9(c) - AIDA
482	Rogers moves FISCAL NOTES on p. 81-87 as amended - accepted
	Rogers " Sec. 1-24 on p. 1-6 of CS for HB 50 - withdrawn.
501	Adams recesses FCC to call of the chair.
503	FCC reconvened at 4:22 PM.
	Rep. Adams comments on federal short falls.

General Subject:

log #	Description
510	Ron Lehr comments and distributor proposed intent. discussion - 4000.0 for state program, 1000.0 for non-state. Intent ~~accepted~~ and figures accepted.
529	Kertulla comments. Bennett - Health category p.36 - Rogers comments " moves to adopt intent on p 36.
549	Kertulla - <u>Capital Budget</u> p.99 - add new phrase - no objection p.140 - line 16-17, "WOLF LAKE and HODSON ROAD" - no obj.
583	p.154 - line 25, "DOWNTOWN STREETS + Projects." - no obj. p.129 - intent amendment - no objection
600	Ron Lehr - Ag. Action Council loan - 250.0 ^{accepted.} ~~no objection~~ Rep. Adams - p.100 - add new phrase - no objection " " - p.665 - "T.V" - no objection " " - p.150 - line 9, music grant - no objection
	<u>Operating Budget</u>
630	Rep. Rogers - p.79 - Code Rev. Commission - " " moves 219.0 to p.223 - Kertulla comments
654	" " - " 219.0 for Code Revision Comm. - 200.0 accepted " " - Leg. Media Center.
	5 minute recess called.
676	Rep. Rogers moves 123.0 for Teleconference contract. - Tony Plummer, teleconference coordinator, comments. Rep. Adams questions re: contract for 5 yrs.
	SIDE 1 ENDS SIDE 2 BEGINS

General Subject:

log #	Description
010	Ms. Plummer responds.
028	Rogers moves 150.0 - discussion.
050	Rogers comments on Media Center... - discussion.
082	" moves 150.0 for Media Center - fails.
092	Tackett - p.10 Education Budget - no objection.
114	Rogers moves 2000.0 FISCAL NOTE for AL Seafood Marketing
130	Ron Lehr - p.48 of ~~Adm. Budget~~ ^{Capital Budget} - Wage + Hrs. Workman Comp.
	" " - 3 BRU'S - no objection.
171	" " - p.50 - Admin. Conf. & allocation - no obj.
	" " - p.57 - Shared Taxes - no objection.
199	" " - p.61 - Comm. Planning assistance - no objection.
	" " - p.70 - line 7 - allocation - no objection.
	" " - p.73/74 - Comm. Office - no objection.
	" " - p.75 - Risk Management - no objection.
<u>FISCAL NOTES</u>	
251	Rogers moves page of fiscal note pages - no objections.
	Adams " fiscal note - already adopted.
	Ron Lehr comments.
292	Processed until 7:15 p.m.

Subject: FCC on Budget - HB 50

Log #	Description
293	Reconvened at 8:13 AM. 6/23/81.
	Rep. Adams - FCC on Housing - Amendment
	p. 3, lines 2-15, - discussion. - new FCC.
339	Rep. Rogers comments on Housing bill.
369	Sen. Sackett comments - change the fiscal note. - discussion
409	Rogers moves to accept allocation for AHFC, AIDA, + C and R. A.
426	No objection to Rogers motion.
	Rogers - p. 84 - "HCR 8" should read "SCR 13" - no objection.
	" - " - line 16 - HCR 50 (little or good).
	" - p. 86 - JB120 - moves 5268.9 - no objection.
472	" - HB 489 - bill will not move.
489	Rep. Adams - interest language on telecommunications. - no objections.
510	Montgomery moves gen'l reduction of 5% for all agencies, except those in ^{Justice} ~~Administration~~ , P.P., API, Pioneer Homes, Harborview, + Office of the Governor.
	Rep. Rogers comments on motion to reduce by 5%.
562	Montgomery responds.
575	Kentula comments.
590	Montgomery questions J. Hogan.
621	Chairman Adams calls 5 min. recess.
632	Reconvene at 8:56 AM.
	Montgomery moves reduction.
	Sackett moves to amend - field officers should be last target.
644	Motion passes.

General Subject: FCC on Budget HB 50

Log #	Description
649	Rogers - moves to reduce gen'l fund cut to U of A - objection.
673	A. Hogan comments.
	Rogers moves to reduce U of A cut - objection.
687	Kerthula comments on U of A budget.
691	Rogers responds.
	TAPE #21 ENDS
	TAPE #22 BEGINS
005	Discussion of U of A budget - Brief recess.
023	Bennett - Change U of A cut to 5200. - discussion.
041	Rep Lebe comments - admin. opposed to reduction.
060	Rep Adams comments - intends to cut operating budget in future.
080	Montgomery comments - discussion.
113	Rogers moves to amend motion - school funding - fails. Bennett motion carries.
134	Montgomery comments on SB 17 - agency budgeting.
146	Sackett comments.
178	Montgomery withdraws agency budgeting motion.
197	Bennett moves 2 additions - fails.
225	Adams moves FCC for HB 50 - passes.
	FCC adjourns.

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
POUCH WF-STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3796

June 24, 1981

MEMORANDUM

TO: Representative Al Adams
Senator Don Bennett

FROM: J. H. Hogan, Director
Legislative Finance Division

SUBJECT: Errata - Free Conference Report for HB 50

The following corrections and additions to the Free Conference Committee Substitute for HB 50 draft are called to your attention:

1. Page 84, line 21. The amounts written in the draft are the amounts as approved by the Free Conference Committee for the fiscal note on HB 121.
2. Page 87, lines 22 & 23. This fiscal note was deleted.
3. In the intent statement attached to each Commissioner's Office explaining the 5% reduction, the staff suggests the addition of the following parenthetical items of information setting out the FCC approved Commissioner's office budget:

"The negative line item included under Miscellaneous in the Commissioner's Office budget (which is \$_____).

<u>Department</u>	<u>Amount</u>
Administration, p. 76, line 13	\$ 737,200
Commerce & Econ. Development, p. 50, line 25	852,100
Community & Regional Affairs, p. 63, line 22	436,900

DRAFT

Original sponsor: Rules/Governor

1 IN THE HOUSE

BY THE FREE CONFERENCE COMMITTEE

2 FREE CONFERENCE CS FOR HOUSE BILL NO. 50

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 TWELFTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for loans, loan
7 subsidies, and a loan guarantee; amending ch. 50, SLA
8 1980, and ch. 120, SLA 1980; repealing certain subsec-
9 tions of ch. 120, SLA 1980; transferring an appropria-
10 tion made in ch. 16, SLA 1981; changing lapse dates on
11 prior appropriations; appropriating for the operating
12 and capital expenses of state government; and providing
13 for an effective date."

14 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

15 * Section 1. Included within the general fund amounts appropriated
16 according to the schedules in secs. 28 and 30 of this Act, the following
17 amounts are from the unreserved special accounts in the general fund:

	Operating	Capital
18 Highway Fuel Tax Account	\$20,200,000	
19 Aviation Fuel Tax Account	4,300,000	
20 Watercraft Fuel Tax Account		\$3,300,000

21
22 * Sec. 2. Federal or other program receipts that exceed the amounts
23 appropriated in this Act are appropriated conditioned upon compliance with
24 the program review provisions of AS 37.07.080(h).

25 * Sec. 3. If federal or other program receipts exceed the estimates
26 appropriated by this Act, the appropriation from state funds for the affected
27 program may be reduced by the amount of the excess if the reductions are not
28 inconsistent with applicable federal statutes.

29 * Sec. 4. If program receipts fall short of the estimates appropriated

1 by this Act, the affected appropriation shall be reduced by the amount of
2 the shortfall in receipts.

3 * Sec. 5. If the federal receipts under Title XX of the Social Security
4 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the
5 shortfall is appropriated from the general fund.

6 * Sec. 6. Amounts equivalent to the amounts to be received in settlement
7 of insurance claims for property losses are appropriated from the general
8 fund to the affected agency for the purpose of replacing the facility or
9 service lost as a result of the incident giving rise to the insurance claim.

10 * Sec. 7. The figures in parentheses indicating numbers of positions
11 which follow certain program or subprogram names throughout sec. 28 of this
12 Act shall be the total number of permanent full-time or part-time positions
13 for which expenditures are authorized from appropriations made in this Act.
14 The amounts budgeted for personal services within an appropriation are
15 conditioned upon compliance with the requirement that the total number of
16 permanent full-time or part-time positions shall not be increased during the
17 fiscal year over the numbers shown in parentheses for program or subprogram
18 units within the appropriation. Additional positions beyond those indicated
19 in parentheses may be authorized through an appropriated fiscal note or
20 revised program authorizing receipt and expenditure of additional federal or
21 other program receipts approved in accordance with AS 37.07.080(h).

22 * Sec. 8. (a) Section 286, ch. 50, SLA 1980, page 92, line 23 is amended
23 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
26 Halibut Pt. - Sawmill Creek		
27 Road Study, Sitka	<u>100,000</u>	<u>100,000</u>
28	[150,000]	[150,000]

29 (b) Section 286, ch. 50, SLA 1980, page 92 is amended by adding the

1 following after line 23:

2 Sitka transportation study 50,000 . 50,000

3 * Sec. 9. The sum of \$222,000,000 is appropriated from the general fund
4 to the Alaska Housing Finance Corporation, special mortgage loan purchase
5 program, for mortgage loan subsidies and mortgage loan programs.

6 * Sec. 10. The sum of \$43,000,000 is appropriated from the general fund
7 to the Alaska Housing Finance Corporation, home ownership assistance pro-
8 gram, to be allocated as follows:

9 mobile home loan purchase program \$18,000,000

10 owner-occupied rural mortgage

11 purchase program 20,000,000

12 nonowner-occupied rural mortgage

13 purchase program 5,000,000

14 * Sec. 11. The sum of \$40,000,000 is appropriated from the general fund
15 to the Department of Community and Regional Affairs for the nonconforming
16 housing loan fund.

17 * Sec. 12. The sum of \$8,000,000 is appropriated from the general fund
18 to the Alaska Industrial Development Authority, enterprise development fund,
19 for reserve funds capitalization to secure bond issues.

20 * Sec. 13. The sum of \$46,800,000 is appropriated from the general fund
21 to the Department of Commerce and Economic Development to be allocated as
22 follows:

23 commercial fishing revolving loan fund \$ 4,500,000

24 fisheries enhancement revolving loan fund 8,000,000

25 fishermen's mortgage and note fund 1,800,000

26 child care facility revolving loan fund 180,000

27 residential care facility revolving loan fund 120,000

28 alternative technology and energy revolving
29 loan fund 500,000

1	residential energy conservation fund	500,000
2	bulk fuel revolving loan fund	1,000,000
3	mining loan fund	30,000,000
4	historical districts revolving loan fund	200,000

5 * Sec. 14. The sum of \$14,000,000 is appropriated from the general fund
6 to the Department of Natural Resources, division of agriculture, for the
7 agricultural revolving loan fund.

8 * Sec. 15. The sum of \$52,000,000 is appropriated from the general fund
9 to the Department of Revenue for disbursement of an amount to the medical
10 facilities special bond guarantee account in the Alaska Medical Facility
11 Authority to secure bonds and bond anticipation notes of the authority for
12 financial assistance and refinancing of medical facilities under AS 18.-
13 26.260.

14 * Sec. 16. The amount of the appropriation in sec. 15 of this Act not
15 disbursed by the commissioner of revenue to the medical facilities special
16 bond guarantee account to secure bonds and bond anticipation notes of the
17 Alaska Medical Facility Authority for financial assistance and refinancing
18 of medical facilities under AS 13.26.260 lapses into the general fund
19 June 30, 1983.

20 * Sec. 17. Sections 15 and 16 of this Act take effect on the effective
21 date of a version of an Act entitled "An Act establishing a medical facili-
22 ties special bond guarantee account in the Alaska Medical Facility Authority;
23 and providing for an effective date."

24 * Sec. 18. The appropriations made by secs. 9 - 14 of this Act are
25 continuing appropriations and their balances do not lapse.

26 * Sec. 19. Sections 9 - 14 and 18 of this Act take effect July 1, 1981.

27 * Sec. 20. The balance of the capital appropriation made to the Alaska
28 Energy Center in sec. 15(b), ch. 16, SLA 1981, that is unexpended and un-
29 obligated on July 1, 1981, is transferred to the Department of Commerce and

1 Economic Development, division of energy and power development, to be used
2 only to complete projects and to pay overhead expenses. Notwithstanding
3 sec. 15(c), ch. 16 SLA 1981, the unexpended and unobligated portion of the
4 capital appropriation made in sec. 15(b), ch. 16, SLA 1981 lapses into the
5 general fund June 30, 1982.

6 * Sec. 21. Section 53, ch. 120, SLA 1980, page 80 is amended by adding
7 the following after line 23:

8 The unexpended and unobligated portion of \$18,000,000 of the above
9 appropriation of \$20,000,000 to the Renewable Resources Development Corpora-
10 tion lapses into the general fund June 30, 1981. The remaining \$2,000,000
11 of the above appropriation to the Renewable Resources Development Corpora-
12 tion may be used only for projects expressly approved by the governor and
13 any unexpended and unobligated balance of that part of the appropriation
14 lapses into the general fund June 30, 1982.

15 * Sec. 22. The unexpended and unobligated portion of the appropriation
16 made in sec. 149, ch. 50, SLA 1980 (Wood River-Tikchik State Park Management
17 Council) lapses into the general fund June 30, 1982.

18 * Sec. 23. The unexpended and unobligated portion of the appropriation
19 made in sec. 16, ch. 50, SLA 1980, lapses into the general fund June 30,
20 1982.

21 * Sec. 24. Section 286, ch. 50, SLA 1980, page 92, line 11 is amended to
22 read:

23	APPROPRIATION	GENERAL
24	ITEMS	FUND
25	<u>Adak-Kutter-Hamilton Acres</u>	
26	<u>Subdivision Roads</u>	157,000 157,000
27	[GREER AND HUTLER ROAD ENGINEERING	
28	STUDY]	

29 * Sec. 25. Section 286, ch. 50, SLA 1980, page 88, line 13 is amended to

1 read:

2		APPROPRIATION	GENERAL
3		ITEMS	FUND
4			
5	Butte Dyke, Mile 42 - Highway	<u>500,000</u>	<u>500,000</u>
6		[1,100,000]	[1,100,000]
7	<u>Smith Road Reconstruction</u>	<u>300,000</u>	<u>300,000</u>
8	<u>Plumley Road Reconstruction</u>	<u>300,000</u>	<u>300,000</u>
9	* Sec. 26. Sections 3(c), 4(c), and 9(c) ch. 120, SLA 1980, are repealed.		
10	* Sec. 27. The unexpended and unobligated portions of the appropriations		
11	made for the Joint Gas Pipeline Committee in sec. 268, ch. 50, SLA 1980 and		
12	in sec. 4, ch. 165, SLA 1980 lapse into the general fund June 30, 1982.		

13
14
15
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18 (SUMMARY TABLE FOLLOWS ON PAGE 7)
19
20
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FISCAL YEAR 1982 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	233,725,600	8,300	37,277,400	271,011,300
GENERAL FUND MATCH	59,797,900		5,247,100	65,045,000
GENERAL FUND	1,700,218,900	47,684,200	759,199,200	2,507,102,300
INTER-AGENCY RECEIPTS	50,653,900		757,700	51,411,600
CIP PROJECT FUNDS	42,867,500			42,867,500
GENERAL OBLIGATION BONDS	8,000			8,000
RENEWABLE RESOURCES INVESTMENT FUND				
REAL ESTATE SURETY FUND				
AGRICULTURAL LOAN FUND	345,200			345,200
AVIATION FUEL TAX ACCOUNT				
FICA ADMINISTRATION FUND ACCOUNT	83,400			83,400
FISH AND GAME FUND	5,808,700	1,100		5,809,800
HIGHWAY FUEL TAX ACCOUNT		2,300		2,300
HIGHWAY WORKING CAPITAL FUND	16,023,900	15,400	11,278,100	27,317,400
INTERNATIONAL AIRPORT REVENUE FUND	17,993,500	5,200	23,764,700	41,763,400
PROGRAM RECEIPTS	39,190,400		122,500	39,312,900
PUBLIC EMPLOYEES RETIREMENT FUND	1,846,700	23,600	50,000	1,920,300
SCHOOL FUND (CIGARETTE TAX)	2,500,000			2,500,000
SECOND INJURY FUND RESERVE ACCOUNT	1,549,200	-112,300		1,436,900
DISABLED FISHERMANS RESERVE ACCOUNT	1,038,800			1,038,800
SURPLUS PROPERTY REVOLVING FUND	163,500			163,500
TEACHERS RETIREMENT SYSTEM FUND	1,501,300	23,600	50,000	1,574,900
VETERANS REVOLVING LOAN FUND	753,100	400		753,500
WATERCRAFT FUEL TAX ACCOUNT				
FEDERAL REVENUE SHARING FUND				
STUDENT FEES, UNIVERSITY OF ALASKA	8,940,900			8,940,900
INDIRECT COST RECOVERY	5,434,200			5,434,200
MARINE/COASTAL PROTECTION FUND				
DONATED COMMODITY HANDLING FEE ACCOUNT	85,700			85,700
FEDERAL TITLE IV-A AND VI-(ESEA)				
PUBLIC LAW 81-874/GENERAL FUND	12,015,100			12,015,100
RENEWABLE RESOURCE DEVELOPMENT FUND				
STUDENT REVOLVING LOAN FUND	2,767,900			2,767,900
TITLE 20	5,289,400			5,289,400
RESTRICTED RECEIPTS, U OF A	10,612,900			10,612,900
TRAINING AND BUILDING FUND	350,800			350,800
**** TOTALS ****	\$2,221,566,400	\$47,651,800	\$837,746,700	\$3,106,964,900

TIME AND DATE 17:46 6/23/81

1 * SEC. 28 THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT
 2 IN THE FISCAL YEAR 1982 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL
 3 YEAR BEGINNING JULY 1, 1981, AND ENDING JUNE 30, 1982, UNLESS OTHERWISE INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
6	*****			
7	***** EDUCATION *****			
8	*****			
9	DEPARTMENT OF ADMINISTRATION			
10	TEACHER RETIREMENT			
11	REGULAR TRS STATE	22,041,500	22,041,500	
12	DEPARTMENT OF EDUCATION			
13	FOUNDATION PROGRAM COMPONENTS	349,963,200	348,174,700	1,788,500
14	STUDENT ADM SUPPORT	256,912,900		
15	SPECIAL EDUCATION ADJUSTMENTS	25,748,500		
16	VOCATIONAL EDUCATION ADJUSTMENTS	21,321,500		
17	CORRESPONDENCE STUDY-DOE (34 POSITIONS)	1,788,500		
18	CORRESPONDENCE STUDY-LOCAL	4,775,900		
19	COMMUNITY SCHOOLS ADJUSTMENTS	2,641,900		
20	BILINGUAL PROGRAM ADJUSTMENT	9,849,400		
21	SUPPLEMENTAL EQUALIZATION AID	26,924,600		
22	FINANCIAL SUPPORT-DISTRICTS	75,396,800	39,963,600	35,433,200
23	PUPIL TRANSPORTATION-PUBLIC	20,195,300		
24	STUDENT LUNCH PROGRAM	6,000,000		
25	TOBACCO TAX DISTRIBUTION	2,500,000		
26	FEDERAL PROGRAMS	14,756,200		

1 EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 TUITION STUDENTS	3,700,000			
5 BOARDING HOME GRANTS	1,000,000			
6 STATE CONTRACT PROGRAMS	25,355,500			
7 KOTZEBUE TECHNICAL CENTER	1,000,000			
8 THE DEPARTMENT OF EDUCATION SHALL CONTRACT WITH THE NORTHWEST ARCTIC REAA FOR OPERATION OF THE KOTZEBUE TECHNICAL CENTER				
9 VOCATIONAL/TECHNICAL PROGRAM. THE DEPARTMENT SHOULD ASSURE THAT ANY EXCESS FUNDING PROVIDED FOR THIS PURPOSE BE LAPSED INTO				
10 THE GENERAL FUND IF THE VOCATIONAL/TECHNICAL PROGRAM HAS A LATER START-UP THAN CURRENTLY ANTICIPATED BY THE REAA.				
11 NORTHWEST ARCTIC REAA POSTSECONDARY PROGRAM	889,800			
12 \$889,800 SHALL BE EXPENDED AS A GRANT TO THE NORTHWEST ARCTIC REGIONAL EDUCATION ATTENDANCE AREA FOR THE SCHOOL DISTRICT				
13 OPERATION OF A PILOT PROGRAM TO CONDUCT GRADES 13 AND 14 IN KOTZEBUE.				
14 FINANCIAL SUPPORT - OTHER		40,923,900	40,923,900	
15 DEBT RETIREMENT-LOCAL	40,093,900			
16 FINE ARTS CAMPS	106,000			
17 RURAL SCHOOL VOCATIONAL ED PROGRAM	724,000			
18 ADMINISTRATIVE PROGRAM SUPPORT		2,118,900	1,514,900	604,000
19 ADMINISTRATIVE SERVICES (26 POSITIONS)	836,800			
20 FINANCE & MANAGEMENT SERVICES (20 POSITIONS)	870,200			
21 THE DEPARTMENT SHALL PROVIDE ACCURATE AND TIMELY INFORMATION TO THE DIVISION OF LEGISLATIVE FINANCE.				
22 DEPARTMENT OVERHEAD EXPENSES	411,900			
23 K-12 EDUCATION PROGRAM SUPPORT		3,582,700	1,612,600	1,970,100
24 EDUCATIONAL PROGRAM (12 POSITIONS)	737,000			
25 CAREER & VOCATIONAL EDUCATION (17 POSITIONS)	1,001,700			

1 EDUCATION (CONT.)

2		3 ALLOCATIONS	4 APPROPRIATION ITEMS	5 APPROPRIATION GENERAL FUND	6 FUND SOURCES OTHER FUNDS
4	SPECIAL EDUCATION (7 POSITIONS)	517,600			
5	FEDERAL PROGRAMS ADMINISTRATION (12 POSITIONS)	836,900			
6	EDUCATION PROGRAM DEVELOPMENT (6 POSITIONS)	489,500			

7 \$150,000 SHALL BE EXPENDED BY THE DEPARTMENT OF EDUCATION TO ASSIST SCHOOL DISTRICTS AND REAA'S TO PLAN AND IMPLEMENT
 8 EFFECTIVE IN-SERVICE TRAINING PROGRAMS TO MEET THE RECOMMENDATIONS OF THE ALASKA PROFESSIONAL DEVELOPMENT STEERING COMMITTEE
 9 AND FOR IN-SERVICE TRAINING FOR TEACHERS IN THE GIFTED AND TALENTED PROGRAM. NONE OF THE \$150,000 PROVIDED FOR THIS PURPOSE
 10 IS TO BE USED BY THE DEPARTMENT OF EDUCATION TO ESTABLISH NEW POSITIONS.

11 DESIGNATED GRANTS 568,800 568,800
 12 THE APPROPRIATION FOR K-12 EDUCATION PROGRAM SUPPORT, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS
 13 (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

14	ALASKA SCHOOL COUNSELOR'S ASSOCIATION FOR STRENGTHENING	50,000			
15	SCHOOL GUIDANCE AND COUNSELING PROGRAMS.				
16	YUKON FLATS REAA FOR A PRESCHOOL EDUCATION PROGRAM.	100,000			
17	ALASKA STATE ADVISORY COUNCIL ON VOCATIONAL AND CAREER	116,300			
18	EDUCATION FOR OPERATION OF A TASK FORCE TO CONDUCT A				
19	COMPREHENSIVE EXAMINATION OF VOCATIONAL EDUCATION AND				
20	EMPLOYMENT TRAINING IN ALASKA.				
21	NORTHWEST ARCTIC REAA FOR CONDUCTING A STATEWIDE VISITING	193,300			
22	INTERN PROGRAM.				

23	ALASKA NATIVE FOUNDATION FOR A SUMMER ENRICHMENT PROGRAM.	109,200			
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24	EXECUTIVE ADMINISTRATION		4,505,100	3,943,100	562,000
25	COMMISSIONER (11 POSITIONS)	-133,700			

26 THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN THE COMMISSIONER'S OFFICE BUDGET IS 5% OF THE DEPARTMENT'S PERSONAL
 27 SERVICES AS APPROVED BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE ATTORNEY GENERAL DATED APRIL 13, 1981, THIS

1 EDUCATION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS

4 BUDGET REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF THE
5 DEPARTMENT.

6 IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL OFFICE FUNCTIONS
7 AND SHALL NOT LEVY AN ASSESSMENT GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY FIELD SERVICE UNIT.

8 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET
9 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL
10 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE DETAIL ASSOCIATED WITH THOSE
11 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF
12 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

13 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE
14 AGENCIES INCLUDING SCHOOL DISTRICTS AND REAA'S BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.
15 THE DEPARTMENT OF EDUCATION, TOGETHER WITH THE STATE BOARD OF EDUCATION, SHALL REVIEW CURRENT STATUTES AND REGULATORY
16 RESPONSIBILITIES TO DETERMINE THE EXTENT OF THE PRESENT OVERSIGHT OF FINANCIAL ACTIVITIES OF SCHOOL DISTRICTS AND REAA'S
17 OUTLINED BY LAW. THE DEPARTMENT AND THE BOARD SHALL DETERMINE IF THESE DUTIES AND RESPONSIBILITIES ARE ADEQUATE TO INSURE
18 THAT PUBLIC FUNDS ARE BEING SPENT FOR THE MAXIMUM BENEFIT OF OUR CHILDREN'S EDUCATION. A REPORT SHALL BE PRESENTED TO THE
19 PRESIDING OFFICER OF EACH BODY OUTLINING THE FINDINGS OF THE REVIEW AND MAKING RECOMMENDATIONS
20 FOR STATUTORY CHANGES TO CLARIFY OVERSIGHT RESPONSIBILITIES BY JANUARY 15, 1982.

21	PLANNING INFORMATION & RESEARCH (12 POSITIONS)	1,198,900
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22 THE DEPARTMENT OF EDUCATION SHALL CONTRACT WITH THE CULTURAL FACILITIES DEVELOPMENT COMMITTEE TO DEVELOP BASIC DESIGN
23 CRITERIA FOR PERFORMING ARTS SPACES IN THE SCHOOLS.

24	PROJECT EDUCATIONAL TELECOMMUNICATIONS (5 POSITIONS)	1,248,900
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25	INSTRUCTIONAL TELEVISION (5 POSITIONS)	2,191,000
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26 \$750,000 SHALL BE EXPENDED TO PRODUCE VOCATIONAL INSTRUCTIONAL TELEVISION PROGRAMMING IN THE FOLLOWING RENEWABLE RESOURCE

1 EDUCATION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	AREAS: FISHERIES, AGRICULTURE, AND FOREST AND LANDS MANAGEMENT.			
5	\$375,000 IN GRANTS SHALL BE MADE AVAILABLE TO LOCAL EDUCATIONAL AGENCIES FOR EQUIPMENT PURCHASE, LOCAL AND STUDENT			
6	PRODUCTIONS AND SECONDARY INSTRUCTIONAL TELEVISION PROGRAM PRODUCTIONS.			
7	\$150,000 SHALL BE PROVIDED AS A GRANT TO CONTINUE THE INSTRUCTIONAL EDUCATION PILOT PROJECT IN THE NANA REGION.			
8	DESIGNATED GRANTS	280,600	280,600	
9	THE APPROPRIATION FOR EXECUTIVE ADMINISTRATION, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS			
10	37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
11	YUKON-KOYUKUK REAA FOR A VIDEO HERITAGE PROGRAM.	176,600		
12	IDITAROD REAA FOR DEVELOPMENT OF AN INTEGRATED ACCOUNTABILITY	100,000		
13	AND AUDIT PROCESS FOR USE BY ALASKAN SCHOOL DISTRICTS.			
14	CHATHAM REAA FOR AN APPLE COMPUTER FOR THE GUSTAVUS SCHOOL.	4,000		
15	BOARDS, COMMISSIONS, AND ASSOCIATIONS	339,500	226,000	113,500
16	STATE BOARD OF EDUCATION	125,200		
17	THE DEPARTMENT OF EDUCATION, TOGETHER WITH THE STATE BOARD OF EDUCATION, SHALL REVIEW CURRENT STATUTES AND REGULATORY			
18	RESPONSIBILITIES TO DETERMINE THE EXTENT OF THE PRESENT OVERSIGHT OF FINANCIAL ACTIVITIES OF SCHOOL DISTRICTS AND REAA'S			
19	OUTLINED BY LAW. THE DEPARTMENT AND THE BOARD SHALL DETERMINE IF THESE DUTIES AND RESPONSIBILITIES ARE ADEQUATE TO INSURE			
20	THAT PUBLIC FUNDS ARE BEING SPENT FOR THE MAXIMUM BENEFIT OF OUR CHILDREN'S EDUCATION. A REPORT SHALL BE PRESENTED TO THE			
21	PRESIDING OFFICER OF EACH BODY OUTLINING THE FINDINGS OF THE REVIEW AND MAKING RECOMMENDATIONS			
22	FOR STATUTORY CHANGES TO CLARIFY OVERSIGHT RESPONSIBILITIES BY JANUARY 15, 1982.			
23	OTHER COMMISSIONS & ASSOCIATION - SUPPORT (2 POSITIONS)	108,700		
24	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	105,600		

1 EDUCATION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DESIGNATED GRANTS	505,000	505,000	
5	THE APPROPRIATION FOR BOARDS, COMMISSIONS, AND ASSOCIATIONS, DESIGNATED GRANTS, IS THE SUM OF THE FOLLOWING NAMED RECIPIENT			
6	GRANTS AND MUNICIPAL GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES AND MUNICIPALITIES SHOWN			
7	FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
8	ALASKA SCHOOL ACTIVITIES ASSOCIATION FOR STUDENT TRAVEL.	285,000		
9	ALASKA SCHOOL ACTIVITIES ASSOCIATION FOR COACHES CLINICS AND	50,000		
10	LOCAL OFFICIAL'S ASSOCIATIONS.			
11	JUNEAU, KETCHIKAN, PETERSBURG AND SITKA FOR THE ARTS ON THE	65,000		
12	MOVE PROGRAM.			
13	CULTURAL FACILITIES DEVELOPMENT COMMITTEE FOR OPERATIONS AND	75,000		
14	ECONOMIC IMPACT OF ARTS IN ALASKA STUDY.			
15	JUNEAU FOR SUPPORT OF THE FIRST AMERICANS EMPHASIS WEEK.	30,000		
16	ADULT AND POSTSECONDARY SUPPORT	5,189,500	4,583,700	605,800
17	ADULT BASIC EDUCATION	3,343,600		
18	\$150,000 IN ADDITIONAL GRANT FUNDING SHALL BE EXPENDED FOR LITERACY PROJECTS STATEWIDE.			
19	\$889,000 ADDITIONAL GENERAL FUNDS IN THE ADULT BASIC EDUCATION PROGRAM SHALL BE USED TO ENSURE THE MAINTENANCE OF THE LEVEL			
20	OF ADULT BASIC EDUCATION PROGRAM IN THE STATE.			
21	\$160,300 IN ADDITIONAL GENERAL FUNDS SHALL BE EXPENDED TO EXPAND THE 'ENGLISH AS A SECOND LANGUAGE PROGRAM' WITH EMPHASIS			
22	UPON THE PROBLEMS OF THE INDOCHINESE REFUGEES.			
23	FIRE SERVICE TRAINING	148,900		
24	ADULT VOCATIONAL EDUCATION	122,700		
25	CETA VOCATIONAL EDUCATION GRANTS	226,800		

1 EDUCATION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	GRANTS ADMINISTRATION (17 POSITIONS)	804,000	
5	YOUTH EMPLOYMENT SERVICES	543,500	
6	\$251,400 SHALL BE EXPENDED AS GRANTS TO BE ALLOCATED AS FOLLOWS: \$171,400 TO ALLOW ALASKAN YOUTH EMPLOYMENT OPPORTUNITIES ON		
7	THE ALASKAN RAILROAD, AND \$80,000 TO ALLOW ALASKAN YOUTH EMPLOYMENT OPPORTUNITIES ON THE YUKON/WHITEPASS RAILROAD.		
8	DESIGNATED GRANTS	1,988,500	1,988,500
9	THE APPROPRIATION FOR ADULT AND POSTSECONDARY SUPPORT, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS		
10	AND MUNICIPAL GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES AND MUNICIPALITIES SHOWN FOR		
11	THE AMOUNTS AND PURPOSES SPECIFIED:		
12	ADULT BASIC EDUCATION COMMISSION FOR PLANNING ACTIVITIES.	25,000	
13	ANCHORAGE FIRE DEPARTMENT FOR 'LEARN NOT TO BURN' PROGRAM.	15,000	
14	INDEPENDENT OPTIONS, NOW FOR OPERATIONS.	417,100	
15	KAWAREK, INC. FOR ADULT EDUCATION PROGRAMS THROUGH VILLAGE	88,500	
16	LEARNING CENTERS.		
17	YUKON-KOYUKUK REAA FOR PROVIDING CONTINUING EDUCATION FOR	530,000	
18	ADULTS.		
19	YUKON-KOYUKUK REAA FOR FUNDING OF SIX PART-TIME POSITIONS FOR	74,000	
20	THE ADULT BASIC EDUCATION PROGRAM IN NULATO, KOYUKUK, HUSLIA,		
21	GALENA, KALTAG, AND RUBY.		
22	MUNICIPALITY OF ANCHORAGE FOR A PAINTERS UNION-TRAINING	51,000	
23	PROJECT.		
24	ALASKAN AVIATION SAFETY FOUNDATION, INC. FOR OPERATIONS.	300,000	
25	KUSPUK REAA FOR AN AVIATION PROGRAM.	150,000	
26	ADULT LEARNING PROGRAMS OF ALASKA FOR AN ADULT HANDICAPPED	79,000	
27	PILOT PROJECT.		

1 EDUCATION (CONT.)

2		3	4	5	6
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	ANCHORAGE LITERACY PROJECT TO TEACH NON-READING ADULTS TO	75,000			
5	READ.				
6	LITERACY COUNCIL OF ALASKA FOR CURRICULUM AND MATERIALS	75,000			
7	DEVELOPMENT, STUDENT INSTRUCTION AND VOLUNTEERS TRAINING AND				
8	SURVIVAL SKILLS PROGRAM.				
9	ADULT LEARNING PROGRAMS OF ALASKA FOR RURAL ADULT LEARNING	108,900			
10	CENTERS PROGRAM.				
11	ALASKA POSTSECONDARY EDUCATION COMMISSION		21,146,800	16,864,900	4,281,900
12	SCHOLARSHIP LOAN PROGRAM	19,500,000			
13	WICHE - STUDENT EXCHANGE PROGRAM	1,218,800			
14	STUDENT INCENTIVE GRANT PROGRAM	428,000			
15	ALASKA POSTSECONDARY EDUCATION COMMISSION		2,673,200	2,409,700	263,500
16	SCHOLARSHIP LOAN ADMINISTRATION (29 POSITIONS)	1,274,500			
17	THE POSTSECONDARY COMMISSION SHALL PLACE AN INCREASED EMPHASIS UPON MAKING PEOPLE AWARE OF THE STUDENT LOAN'S PROGRAM				
18	AVAILABILITY FOR VOCATIONAL EDUCATION PURPOSES. AN OUTREACH PROGRAM SHOULD BE COORDINATED WITH THE STATE BOARD OF EDUCATION,				
19	NEA-ALASKA, ADULT BASIC EDUCATION, AND SCHOOL GUIDANCE COUNSELORS.				
20	WICHE-ADMINISTRATION	64,300			
21	GENERAL ADMINISTRATION (11 POSITIONS)	1,334,400			
22	SKILL CENTER PROGRAMS		3,976,600	3,167,300	809,300
23	SKILL CENTER/SEWARD (68 POSITIONS)	3,976,600			
24	VOCATIONAL REHABILITATION		8,673,300	3,351,700	5,321,600
25	COUNSELING & PLACEMENT (67 POSITIONS)	2,735,500			

1 EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	SERVICES TO CLIENTS	2,689,500			
5	ADMINISTRATION (12 POSITIONS)	687,100			
6	SPECIALIZED FACILITIES	425,500			
7	STATE SUPPORTED FACILITIES	48,000			
8	DISABILITY DETERMINATION (19 POSITIONS)	1,349,200			
9	EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	183,500			
10	INDEPENDENT LIVING REHABILITATION	555,000			
11	DESIGNATED GRANTS		87,800	87,800	

12 THE APPROPRIATION FOR VOCATIONAL REHABILITATION, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS
13 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

14 ALASKA ASSOCIATION OF THE DEAF FOR THE INTERPRETER REFERRAL 87,800

15 LINE.

16 ALASKA HISTORICAL COMMISSION (3 POSITIONS) 535,200 535,200

17 THE COMMISSION SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS FOR FUNDING ENTITLEMENTS TO NON-STATE AGENCIES
18 BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

19 ALASKA ARTS COUNCIL

20 ADMINISTRATION AND SUPPORT (11 POSITIONS) 6,488,500 5,718,500 770,000

21 THE COUNCIL SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE
22 USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.

23 \$150,000 IS TO BE EXPENDED FOR PLANNING AND ARCHITECTURAL WORK FOR THE ALASKA NATIVE CULTURAL CENTER IN COORDINATION WITH
24 THE STATE LIBRARY.

25 DESIGNATED GRANTS 200,000 200,000

26 THE APPROPRIATION FOR THE ALASKA ARTS COUNCIL, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS
27 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

1 EDUCATION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	PERSEVERANCE THEATRE, FOR OPERATIONS.	200,000		
5	MUSEUMS			
6	MUSEUMS (22 POSITIONS)		1,009,600	1,009,600
7	\$50,000 SHALL BE EXPENDED THROUGH A COOPERATIVE EFFORT WITH THE ALASKA HUMANITIES FORUM AND THE ALASKA STATE COUNCIL ON THE			
8	ARTS FOR A PHOTO SOUND MONTAGE DISPLAYING THE RICHNESS AND DIVERSITY OF THE CONTEMPORARY CULTURE OF PEOPLE LIVING THROUGHOUT			
9	THE STATE. THIS PROJECT FUNDING IS FOR ONE-TIME ONLY.			
10	\$17,200 SHALL BE EXPENDED TO PROVIDE FOR THE OPENING OF THE ALASKALAND NATIVE VILLAGE WITHIN THE ALASKALAND PIONEER PARK			
11	INCLUDING RENOVATION OF SITE AND BUILDINGS, MUSEUM PROGRAM, DEMONSTRATIONS OF NATIVE ART, DISPLAYS, WORKSHOPS, ARTISTS'			
12	CO-OPS AND DOCUMENTATION OF PROJECT.			
13	\$113,000 SHALL BE EXPENDED TO COMPLETE THE FIELD WORK, RESEARCH AND ANALYSIS, AND SKELETAL PREPARATION OF THE TWO HUMPBACK			
14	WHALE SKELETONS WHICH THE ALASKA STATE MUSEUM HAS ACQUIRED. THIS FUNDING IS PROVIDED FOR ONE-TIME ONLY.			
15	\$62,000 SHALL BE EXPENDED TO INCREASE THE MUSEUMS GRANTS-IN-AID PROGRAM TO \$116,000.			
16	\$25,000 SHALL BE EXPENDED FOR A STUDY TO DETERMINE THE FEASIBILITY OF ESTABLISHING THE ALASKA NATIVE ARTIFACTS ENDOWMENT			
17	FUND. THE STUDY SHOULD BE COMPLETED AND SUBMITTED TO THE DIVISION OF LEGISLATIVE FINANCE BY FEBRUARY 1, 1982.			
18	DESIGNATED GRANTS		413,000	413,000
19	THE APPROPRIATION FOR THE MUSEUMS, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS, MUNICIPAL GRANTS,			
20	AND UNINCORPORATED COMMUNITY GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES, MUNICIPALITIES,			
21	AND UNINCORPORATED COMMUNITIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:			
22	NANA ARTS MUSEUM OF THE ARCTIC FOR OPERATIONS.	231,000		
23	CIRCLE FOR MUSEUM RECONSTRUCTION.	32,000		
24	MATANUSKA-SUSITNA BOROUGH FOR OPERATIONS OF THE	150,000		
25	TRANSPORTATION MUSEUM IN PALMER.			
26	STATE LIBRARY		3,272,500	2,767,400 505,100

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36

27

ALLOCATIONS

3,262,800

9,700

165.000

52.100

5.000

250,000

10,000

46,100

APPROPRIATION

ITEMS

528,200

APPROPRIATION FUND SOURCES

GENERAL FUND

528,200

OTHER FUNDS

PAGE 18

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1 EDUCATION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS

4 MUNICIPAL GRANTS (AS 37.05.315)

5 FAIRBANKS NORTH STAR BOROUGH

6 RESOURCE EDUCATION PROJECT

84,400

84,400

7 \$84,400 SHALL BE EXPENDED AS A MUNICIPAL GRANT TO THE FAIRBANKS NORTH STAR BOROUGH FOR A RESOURCE EDUCATION PROJECT THROUGH
8 THE SCHOOL DISTRICT.

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10 * * * * * UNIVERSITY OF ALASKA * * * * *

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12 UNIVERSITY OF ALASKA

13 STATEWIDE ADMINISTRATION

7,059,800

6,422,300

637,500

14 STATEWIDE STAFF AND SUPPORT (99 POSITIONS)

828,100

15 THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN THE STATEWIDE ADMINISTRATION, STATEWIDE STAFF AND SUPPORT BUDGET IS 5%
16 OF THE UNIVERSITY'S PERSONAL SERVICES AS APPROVED BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE ATTORNEY GENERAL
17 DATED APRIL 13, 1981, THIS BUDGET REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE PRESIDENT AND THE BOARD OF REGENTS AMONG
18 THE VARIOUS FUNCTIONS OR PROGRAMS OF THE UNIVERSITY.

19 IN ALLOCATING THE REDUCTION THE PRESIDENT AND THE BOARD OF REGENTS MAKE EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL
20 OFFICE FUNCTIONS AND SHALL NOT LEVY AN ASSESSMENT GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY FIELD SERVICE UNIT OR
21 COMMUNITY COLLEGE.

22 THE UNIVERSITY SHALL DEVELOP WRITTEN PROCEDURES WHICH CLEARLY OUTLINE HOW THE UNIVERSITY WILL HANDLE SPECIAL TOPIC COURSES.

23 THE PROCEDURES SHOULD INCLUDE A TIMELINE WHICH WOULD BE CONSISTENT WITHIN THE UNIVERSITY, ACCOUNTING PRACTICES, COST OF
24 COURSES AND CREDITS RECEIVED, AND ADEQUATE EXCHANGE WITH PARTICIPANTS OF SUCH COURSES REGARDING REGISTRATION AND GRADING.

25 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET

26 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL

27 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE

1 UNIVERSITY OF ALASKA (CONT.)

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3

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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4 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF
5 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

6 NO FUNDING WILL BE APPROPRIATED FOR FUTURE CAPITAL BUDGET REQUESTS FOR STATEWIDE ADMINISTRATION OR DATA PROCESSING UNTIL THE
7 UNIVERSITY HAS PREPARED AND PRESENTED A REPORT OUTLINING A PLAN FOR AND DETAILING THE COSTS OF INTERCONNECTING THEIR COMPUTER
8 NETWORK WITH THE STATE'S CENTRAL COMPUTERS. THE REPORT SHALL BE PRESENTED TO THE LEGISLATIVE FINANCE DIVISION BY JANUARY 15,
9 1982.

10 DATA PROCESSING SERVICE (4 POSITIONS)

5,159,000

11 RISK MANAGEMENT

1,072,700

12 DESIGNATED GRANTS

200,000

200,000

13 THE APPROPRIATION FOR STATEWIDE ADMINISTRATION, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS
14 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

15 ALASKA NATIVE HUMAN RESOURCE DEVELOPMENT PROGRAM FOR THE

200,000

16 ALASKA NATIVE LEADERSHIP PROJECT.

17 ORGANIZED RESEARCH

47,682,300

13,640,600

34,041,700

18 GENERAL UNIVERSITY RESEARCH (795 POSITIONS)

46,993,100

19 THE UNIVERSITY SHALL PREPARE A PLAN TO INSTITUTE, AT THE UNIVERSITY OF ALASKA, A SECOND YEAR OF THE MEDICAL PROGRAM CURRENTLY
20 OFFERED. THE PLAN SHALL BE PRESENTED TO THE LEGISLATURE BY JANUARY 15, 1982.

21 SPECIAL STATE PROJECTS RESEARCH (2 POSITIONS)

689,200

22 \$97,500 SHALL BE EXPENDED TO CONTINUE THE INDEXING, RESEARCH AND DOCUMENTATION OF THE ORAL HISTORY AND TRADITIONS OF THE
23 STATE OF ALASKA.

24 \$70,000 SHALL BE EXPENDED BY THE INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH TO DEVELOP A 'CAPITAL IMPACT MODEL FOR FISCAL
25 ANALYSIS'. THE MODEL SHOULD BE DESIGNED FOR USE BY THE LEGISLATURE TO ESTIMATE THE FISCAL IMPACTS OF PROPOSED CAPITAL
26 PROJECTS. THE MODEL SHALL BE COMPLETED AND MADE AVAILABLE TO THE LEGISLATIVE FINANCE DIVISION BY JANUARY 4, 1982.

1 UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 UNIVERSITY OF ALASKA, FAIRBANKS		56,559,700	38,118,800	18,440,900
5 INSTRUCTION (385 POSITIONS)	18,317,000			
6 \$100,000 SHALL BE EXPENDED BY THE EDUCATION DEPARTMENT OF THE UNIVERSITY OF ALASKA, FAIRBANKS, TO DEVELOP AND IMPLEMENT				
7 REGIONAL ORIENTATION PROGRAMS TO PREPARE TEACHERS TO BE SUCCESSFUL IN RURAL ALASKA.				
8 \$238,300 SHALL BE EXPENDED TO INCREASE SUPPORT OF THE ALASKA NATIVE STUDIES PROGRAM. THE FUNDING INCLUDES INCREASED				
9 INSTRUCTIONAL SUPPORT, INCREASED SUPPORT TO STUDENT ORIENTATION SERVICES, THE FESTIVAL OF NATIVE ARTS AND THE TUMA THEATRE.				
10 PUBLIC SERVICE-K.U.A.C. (29 POSITIONS)	1,575,300			
11 ACADEMIC SUPPORT (124 POSITIONS)	6,674,000			
12 \$12,000 SHALL BE EXPENDED TO PROVIDE 10 TYPEWRITERS FOR THE STUDENTS USE IN THE LIBRARY. \$72,900 IS TO BE EXPENDED TO				
13 MAINTAIN LONGER LIBRARY HOURS.				
14 STUDENT SERVICES (66 POSITIONS)	2,912,900			
15 \$80,800 IS PROVIDED FOR A CAMPUS RECREATION PROGRAM AND SHALL BE EXPENDED TO MAINTAIN MORE OPEN HOURS FOR BOTH THE PATTY GYM				
16 AND THE ICE ARENA THROUGH THE USE OF ADDITIONAL STUDENT SUPPORT POSITIONS.				
17 ADMINISTRATION AND PLANT (316 POSITIONS)	20,191,300			
18 \$60,000 IS TO BE EXPENDED FOR EXPANSION OF THE STUDENT RECRUITMENT EFFORT.				
19 AUXILIARY SERVICES (22 POSITIONS)	5,879,700			
20 INTERCOLLEGIATE ATHLETICS (17 POSITIONS)	1,009,500			
21 \$50,000 IS INCLUDED AS PARTIAL FUNDING FOR THE ALASKA HOCKEY INVITATIONAL TOURNAMENT. THE BALANCE OF FUNDING IS IN THE UAA				
22 INTERCOLLEGIATE ATHLETICS BUDGET. NO MONEY IS TO BE EXPENDED BY EITHER CAMPUS FOR THE HOCKEY TOURNAMENT WITHOUT FIRST				
23 REACHING A JOINT AGREEMENT ON A TOURNAMENT PROGRAM.				
24 EXPENDITURE OF FUNDING PROVIDED FOR INVITATIONAL TOURNAMENTS AT EITHER UAF OR UAA IS CONTINGENT UPON AN INVITATION TO				
25 PARTICIPATE BEING EXTENDED TO THE OTHER CAMPUS.				

1 UNIVERSITY OF ALASKA (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				
3				
4	DEPARTMENT OF JOURNALISM (6 POSITIONS)	260,000	260,000	
5	THE DEPARTMENT OF JOURNALISM SHALL HAVE AT LEAST SIX FULL TIME TEACHING FACULTY.			
6	UNIVERSITY OF ALASKA, ANCHORAGE	25,620,100	17,823,900	7,796,200
7	INSTRUCTION (164 POSITIONS)	8,759,500		
8	RESEARCH AND PROFESSIONAL CENTERS (16 POSITIONS)	1,097,600		
9	ACADEMIC SUPPORT (51 POSITIONS)	3,585,300		
10	STUDENT SERVICES (34 POSITIONS)	1,393,800		
11	ADMINISTRATION AND PLANT (134 POSITIONS)	7,607,100		
12	AUXILIARY SERVICES (8 POSITIONS)	1,504,200		
13	INTERCOLLEGIATE ATHLETICS (18 POSITIONS)	1,672,600		
14	\$50,000 IS INCLUDED AS PARTIAL FUNDING FOR THE ALASKA HOCKEY INVITATIONAL TOURNAMENT. THE BALANCE OF FUNDING IS INCLUDED IN			
15	THE UAF INTERCOLLEGIATE ATHLETICS BUDGET. NO MONEY IS TO BE EXPENDED BY EITHER CAMPUS FOR THE HOCKEY TOURNAMENT WITHOUT			
16	FIRST REACHING A JOINT AGREEMENT ON A TOURNAMENT PROGRAM.			
17	EXPENDITURES OF FUNDING PROVIDED FOR INVITATIONAL TOURNAMENTS AT EITHER UAF OR UAA IS CONTINGENT UPON AN INVITATION TO			
18	PARTICIPATE BEING EXTENDED TO THE OTHER CAMPUS.			
19	UNIVERSITY OF ALASKA, JUNEAU	9,153,500	7,285,600	1,867,900
20	INSTRUCTION (79 POSITIONS)	5,102,400		
21	\$18,000 SHALL BE EXPENDED TO PROVIDE A SUMMER DAY CAMP ACTIVITIES PROGRAM FOR CHILDREN.			
22	ACADEMIC SUPPORT (18 POSITIONS)	1,016,500		
23	STUDENT SERVICES (6 POSITIONS)	287,700		
24	ADMINISTRATION AND PLANT (45 POSITIONS)	2,300,200		
25	AUXILIARY SERVICES (2 POSITIONS)	232,600		

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4	INTERCOLLEGIATE ATHLETICS	214,100
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6	CC-STATEWIDE ADMINISTRATION	3,191,100	3,133,500	57,600
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8	COMMUNITY COLLEGE CONTRACT	321,000
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10	ACADEMIC SUPPORT (6 POSITIONS)	815,800
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12	INSTRUCTION (203 POSITIONS)	11,202,900
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15	CHUGIAK/EAGLE RIVER (2 POSITIONS)	275,000
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17	TANANA VALLEY COMMUNITY COLLEGE	4,724,400	3,347,000	1,377,400
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19	OTHER (26 POSITIONS)	1,546,100
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21	COOPERATIVE EXTENSION SERVICE (81 POSITIONS)	4,974,900
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24 THE ADDITIONAL FUNDING OF \$157,000 SHALL BE USED TO PROVIDE FOR AN AGRICULTURAL RESOURCE AGENT IN SITKA AND A HOME ECONOMIST
25 POSITION IN JUNEAU PLUS ASSOCIATED SUPPORT.

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UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
	SOUTHCENTRAL COMMUNITY COLLEGES		8,854,000	5,980,900	2,873,100
	KENAI PENINSULA COMMUNITY COLLEGE-INSTRUCTION (34 POSITIONS)	2,350,900			
	KENAI PENINSULA COMMUNITY COLLEGE-OTHER (16 POSITIONS)	1,111,800			
	KODIAK COMMUNITY COLLEGE-INSTRUCTION (15 POSITIONS)	1,281,100			
	\$165,000 SHALL BE EXPENDED TO PROVIDE FOR CONTRACTUAL INSTRUCTIONAL SERVICES AT THE KODIAK COMMUNITY COLLEGE.				
	KODIAK COMMUNITY COLLEGE-OTHER (14 POSITIONS)	717,300			
	MATANUSKA-SUSITNA COMMUNITY COLLEGE-INSTRUCTION (17 POSITIONS)	1,139,600			
	MATANUSKA-SUSITNA COMMUNITY COLLEGE-OTHER (13 POSITIONS)	627,400			
	PRINCE WILLIAM SOUND COMM COLLEGE-INSTRUCTION (23 POSITIONS)	1,185,900			
	PRINCE WILLIAM SOUND COMM COLLEGE-OTHER (8 POSITIONS)	440,000			
	SOUTHEASTERN COMMUNITY COLLEGES		2,572,800	2,139,500	433,300
	KETCHIKAN COMMUNITY COLLEGE-INSTRUCTION (12 POSITIONS)	898,500			
	KETCHIKAN COMMUNITY COLLEGE-OTHER (11 POSITIONS)	578,500			
	SITKA COMMUNITY COLLEGE-INSTRUCTION (7.5 POSITIONS)	632,500			
	SITKA COMMUNITY COLLEGE-OTHER (7.5 POSITIONS)	463,300			
	RURAL COMMUNITY COLLEGES		10,730,000	6,785,900	3,944,100
	KUSKOKWIM COMMUNITY COLLEGE-INSTRUCTION (31 POSITIONS)	2,545,400			
	KUSKOKWIM COMMUNITY COLLEGE-OTHER (18 POSITIONS)	1,522,700			

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	APPROPRIATION	APPROPRIATION FUND SOURCES	
ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
149,100			
1,395,400			
694,200			
2,119,000			
1,327,400			
ATION OF THE NATIONAL BILINGUAL MATERIALS DEVELOPMENT			
OT USE MORE THAN \$20,000 OF THE NEW GENERAL FUNDING AS			
976,800			
* * * * *			
GES * * * * *			
* * * * *			
	21,445,600	21,445,600	
	14,015,800	13,910,800	105,000
3,034,100			
2,977,400			
2,604,600			
793,400			
3,059,800			
301,700			

1 SOCIAL SERVICES (CONT.)

2		3 ALLOCATIONS	4 APPROPRIATION ITEMS	5 APPROPRIATION GENERAL FUND	6 FUND SOURCES OTHER FUNDS
4	KETCHIKAN (45 POSITIONS)	1,244,800			
5	DEPARTMENT OF HEALTH & SOCIAL SERVICES				
6	ASSISTANCE PAYMENTS		51,174,800	29,039,700	22,135,100
7	AFDC	44,270,300			
8	AID TO THE BLIND	155,100			
9	AID TO THE DISABLED	5,849,400			
10	GENERAL RELIEF	900,000			
11	ENERGY ASSISTANCE PROGRAM (18 POSITIONS)		8,174,400	228,200	7,946,200
12	PUBLIC ASSISTANCE ELIGIBILITY		6,842,200	4,123,200	2,719,000
13	ELIGIBILITY DETERMINATION (194 POSITIONS)	6,684,700			
14	STAFF DEVELOPMENT (2 POSITIONS)	157,500			
15	PROGRAM SERVICES		515,500	515,500	
16	HOMEMAKER SERVICES (1 POSITION)	200,000			
17	DAY CARE	315,500			
18	YOUTH SERVICES		1,958,100	1,958,100	
19	THE APPROPRIATION FOR YOUTH SERVICES IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS AND MUNICIPAL GRANTS (AS 37.05.315)				
20	WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES AND MUNICIPALITIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
21	KWETHLUK CHILDRENS SHELTER FOR OPERATIONS AND RENOVATIONS.	40,000			
22	CITY OF ANGOON FOR OPERATION OF YOUTH SERVICES PROGRAM.	154,700			
23	FAMILY CONNECTION, INC. FOR 24 HR. CRISIS INTERVENTION AND	60,000			
24	FAMILY COUNSELING.				
25	ANCHORAGE CHILD ABUSE BOARD, INC. FOR OPERATIONS.	665,000			
26	MAUNELUK ASSOCIATION FOR OPERATION OF INUUNAILIQ YOUTH	135,000			
27	PROGRAM.				

1 SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 FAIRBANKS CHILD PROTECTION TASK FORCE FOR OPERATIONS.	200,000	.		
5 FAIRBANKS NATIVE ASSOCIATION, INC. FOR FAMILY FOCUS PROGRAM.	100,000			
6 UNDESIGNATED.	603,400			
7 JUVENILE CUSTODY		14,697,800	14,472,700	225,100
8 SOCIAL SERVICES, FOSTER CARE	3,181,100			
9 FOSTER CARE, PROBATION SERVICES	520,700			
10 INSTITUTIONAL CARE, SOCIAL SERVICES	7,504,200			
11 CHILDREN PLACED IN CUSTODY OF THE STATE ARE TO BE PLACED, TO THE GREATEST EXTENT POSSIBLE, IN FOSTER HOMES. HOWEVER, WHEN				
12 THE DEPARTMENT FINDS IT ABSOLUTELY NECESSARY TO PLACE A CHILD IN AN INSTITUTION THE DEPARTMENT IS TO FULLY UTILIZE THE				
13 EXISTING BEDS IN ONE FACILITY IN A MUNICIPALITY BEFORE UTILIZING ANOTHER FACILITY IN THE SAME MUNICIPALITY, TO THE EXTENT				
14 PRACTICAL.				
15 INSTITUTIONAL CARE, PROBATION SERVICES	3,491,800			
16 CHILDREN PLACED IN CUSTODY OF THE STATE ARE TO BE PLACED, TO THE GREATEST EXTENT POSSIBLE, IN FOSTER HOMES. HOWEVER, WHEN				
17 THE DEPARTMENT FINDS IT ABSOLUTELY NECESSARY TO PLACE A CHILD IN AN INSTITUTION THE DEPARTMENT IS TO FULLY UTILIZE THE				
18 EXISTING BEDS IN ONE FACILITY IN A MUNICIPALITY BEFORE UTILIZING ANOTHER FACILITY IN THE SAME MUNICIPALITY, TO THE EXTENT				
19 PRACTICAL.				
20 SOCIAL SERVICES		6,503,700	6,503,700	
21 SOUTHCENTRAL REGION (73 POSITIONS)	2,768,200			
22 NORTHERN REGION (31 POSITIONS)	1,423,900			
23 SOUTHEASTERN REGION (12 POSITIONS)	483,000			
24 WESTERN REGION (16 POSITIONS)	744,700			
25 NORTHWESTERN REGION (10 POSITIONS)	555,200			

1 SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 SOUTHERN REGION (16 POSITIONS)	528,700			
5 SOCIAL SERVICES ADMINISTRATION		1,395,400	1,297,000	98,400
6 CENTRAL OFFICE (21 POSITIONS)	1,020,300			
7 STAFF DEVELOPMENT (3 POSITIONS)	375,100			
8 DESIGNATED GRANTS		360,800	360,800	

9 THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS AND MUNICIPAL GRANTS (AS
10 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES AND MUNICIPALITIES SHOWN FOR THE AMOUNTS AND PURPOSES
11 SPECIFIED:

12 SUICIDE PREVENTION AND CRISIS CENTER FOR FURTHER DEVELOPMENT	251,700			
13 OF COMPUTERIZED INFORMATION AND REFERRAL SERVICE.				
14 FAIRBANKS CRISIS CLINIC FOUNDATION FOR CRISIS LINE.	49,800			
15 CITY OF ST. PAUL FOR OPERATION OF CRISIS CENTER.	59,300			
16 CONTRACT SERVICES - MAUNELUK		1,055,100	1,003,100	52,000
17 WIN (13 POSITIONS)		849,700	347,400	502,300
18 ADULT AND AGING SERVICES		5,131,900	4,610,900	521,000
19 ADMINISTRATION (20 POSITIONS)	1,029,500			
20 ADULT SERVICES (17 POSITIONS)	4,102,400			
21 DOMESTIC VIOLENCE		3,444,000	3,444,000	

22 THE APPROPRIATION FOR DOMESTIC VIOLENCE IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED
23 FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:

24 ABUSED WOMEN'S AID IN CRISIS, ANCHORAGE, FOR OPERATIONS.	514,500
25 ALASKA WOMEN'S RESOURCE CENTER, ANCHORAGE, FOR OPERATIONS.	238,500
26 STANDING TOGETHER AGAINST RAPE, ANCHORAGE, FOR OPERATIONS.	108,700
27 ARCTIC WOMEN IN CRISIS, BARROW, FOR OPERATIONS.	137,000

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ALLOCATIONS

250,500

354,500

338,200

67,500

63,500

99,000

165.000

75,000

142,600

76,000

79,100

74,700

109,700

550.000

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1 SOCIAL SERVICES (CONT.)

2	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3				
4 THE LEAD STATE AGENCY SHALL REVIEW AND EVALUATE THE NETWORK'S PROPOSAL IN THE SAME MANNER AS ANY STATE PROGRAM AND SHALL				
5 SUBMIT ITS RECOMMENDATIONS FOR FUNDING THESE PROGRAMS TO THE LEGISLATURE IN THE FY 83 OPERATING BUDGET.				
6 THE LEGISLATURE WILL NOT ACCEPT INDIVIDUAL PROPOSALS FOR DOMESTIC VIOLENCE, SEXUAL ASSAULT, AND ADULT CRISIS INTERVENTION				
7 PROGRAMS FOR INCLUSION IN THE FY 83 BUDGET. NO STATE FUNDS SHALL BE USED FOR LOBBYING ACTIVITIES BEFORE THE ALASKA				
8 LEGISLATURE.				
9 AGING GRANTS (5 POSITIONS)		7,989,100	2,358,000	5,631,100
10 THE APPROPRIATION FOR AGING GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM				
11 THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
12 BRISTOL BAY SENIOR CITIZENS CENTER FOR FIRST YEAR START UP	271,000			
13 COSTS.				
14 OLDER PERSONS ACTION GROUP FOR OPERATIONS.	48,800			
15 TANANA CHIEFS CONFERENCE FOR THE ELDERLY RESIDENTIAL CARE	225,000			
16 PROGRAM.				
17 UPPER TANANA DEVELOPMENT CORPORATION FOR TOK SENIOR CITIZENS	6,000			
18 CENTER RENT.				
19 UNDESIGNATED.	7,438,300			
20 \$10,000 IS TO BE USED FOR WHITE HOUSE CONFERENCE ON AGING OBSERVORS.				
21 OLD AGE ASSISTANCE		5,025,100	5,025,100	
22 QUALITY CONTROL (14 POSITIONS)		629,800	314,900	314,900
23 TITLE XX OFFSET			-5,289,400	5,289,400
24 ENERGY AND EMERGENCY ASSISTANCE BLOCK GRANT		7,561,000		7,561,000
25 AGING BLOCK GRANT		3,428,000		3,428,000
26 SOCIAL SERVICES BLOCK GRANT		9,053,000		9,053,000

1 SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS	1,335,000			
DEPARTMENT OF EDUCATION	2,250,000			
DEPARTMENT OF HEALTH AND SOCIAL SERVICES	5,468,000			
DEPARTMENT OF LABOR				
EMPLOYMENT SECURITY		27,094,500	1,050,800	26,043,700
EMPLOYMENT SERVICES (218 POSITIONS)	9,911,200			
UNEMPLOYMENT INSURANCE (240 POSITIONS)	11,459,000			
FRAUD INVESTIGATION (11 POSITIONS)	487,800			
CETA SERVICES	881,900			
ESD DIRECTORS OFFICE (5 POSITIONS)	295,000			
DATA PROCESSING (45 POSITIONS)	2,250,300			
WIN (22 POSITIONS)	1,809,300			
COMMISSIONER'S OFFICE (LABOR) (9 POSITIONS)		-368,900	557,100	-926,000

17 THE NEGATIVE LINE ITEM INCLUDED UNDER MISCELLANEOUS IN THE COMMISSIONER'S OFFICE BUDGET IS 5% OF THE DEPARTMENT'S PERSONAL
18 SERVICES AS APPROVED BY THE FREE CONFERENCE COMMITTEE. PER MEMORANDUM FROM THE ATTORNEY GENERAL DATED APRIL 13, 1981, THIS
19 BUDGET REDUCTION MAY BE ALLOCATED AT THE DIRECTION OF THE COMMISSIONER AMONG THE VARIOUS FUNCTIONS OR PROGRAMS OF THE
20 DEPARTMENT.

21 IN ALLOCATING THE REDUCTION THE COMMISSIONER SHALL MAKE EVERY EFFORT TO CONCENTRATE THE REDUCTION IN CENTRAL OFFICE FUNCTIONS
22 AND SHALL NOT LEVY AN ASSESSMENT GREATER THAN THE 5% PERSONAL SERVICES FIGURE ON ANY FIELD SERVICE UNIT.

23 CAPITAL IMPROVEMENT POSITIONS HAVE BY TRADITION BEEN ESTABLISHED, FUNDED, AND SUPPORTED OUTSIDE THE APPROPRIATED BUDGET
24 PROCESS CONTRARY TO THE EXECUTIVE BUDGET ACT. BEGINNING WITH THE FISCAL YEAR 1983 BUDGET PRESENTED TO THE LEGISLATURE, ALL
25 CAPITAL IMPROVEMENT POSITIONS 'AUTHORIZED' OR EXISTING IN ALL STATE AGENCIES AND ALL LINE ITEM DETAIL ASSOCIATED WITH THOSE
26 POSITIONS SHALL BE BUDGETED FOR APPROPRIATION IN ACCORDANCE WITH THE DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF
27 THE GOVERNOR, DIVISION OF BUDGET & MANAGEMENT.

1 SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 THE COMMISSIONER SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE				
5 AGENCIES BE USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
6 ADMINISTRATIVE SERVICES		3,646,400	767,600	2,878,800
7 MANAGEMENT SERVICES (65 POSITIONS)	2,497,400			
8 LABOR MKT INFORMATION (11 POSITIONS)	667,600			
9 RESEARCH CONTRACTS (10 POSITIONS)	481,400			
10 DESIGNATED GRANTS		254,800	254,800	
11 THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED				
12 FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
13 UPPER TANANA DEVELOPMENT CORPORATION FOR A LOCAL HIRE STUDY.	60,000			
14 KOYUKON DEVELOPMENT CORPORATION TO ESTABLISH AN EMPLOYMENT	194,800			
15 ASSISTANCE OFFICE IN GALENA FOR THE INTERIOR VILLAGE REGION.				
16 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
17 SENIOR CITIZENS TAX RELIEF		2,445,000	2,445,000	
18 PROPERTY TAX EXEMPTION	2,054,500			
19 RENTERS EQUIVALENCY	190,500			
20 SPECIAL ASSESSMENTS	100,000			
21 MOTOR VEHICLE EXEMPTION	100,000			
22 CHILD ASSISTANCE		6,642,500	6,642,500	
23 DAY CARE (3 POSITIONS)	4,242,500			
24 HEAD START GRANTS	2,400,000			
25 THE ADMINISTRATION SHALL DEVELOP STANDARDS FOR THE DELIVERY OF SERVICES FUNDED IN THIS COMPONENT AND REPORT TO THE				
26 LEGISLATURE BY JANUARY 15, 1982.				

1 SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 DESIGNATED GRANTS		657,000	657,000	
5 THE APPROPRIATION FOR DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE ALLOCATED				
6 FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
7 ANCHORAGE ASSOCIATION FOR THE EDUCATION OF YOUNG CHILDREN FOR	135,000			
8 TRAINING AND EDUCATIONAL ACTIVITIES FOR STAFF OF DAY CARE				
9 CENTERS AND PRESCHOOL AND NURSERY SCHOOL PROGRAMS.				
10 KAWERAK, INC. FOR OPERATION OF EARLY CHILDHOOD VILLAGE	442,000			
11 PROGRAMS.				
12 MOUNTAIN VIEW LATCHSTRING PROGRAM FOR OPERATIONS.	80,000			
13 CETA		18,144,300		18,144,300
14 CLASSROOM TRAINING	1,968,500			
15 ON THE JOB TRAINING	796,500			
16 WORK EXPERIENCE	2,361,600			
17 PUBLIC SERVICE EMPLOYMENT	8,784,900			
18 SERVICES AND ADMINISTRATION (67 POSITIONS)	4,232,800			
19 SENIOR CITIZEN HOUSING DEVELOPMENT (2 POSITIONS)		72,300	72,300	
20 CITIZENS PARTICIPATION PROJECT (1 POSITION)		106,700	106,700	
21 MUNICIPAL GRANTS (AS 37.05.315)				
22 ED 6 PALMER-WASILLA-MATANUSKA				
23 PALMER-YOUTH EMPLOYMENT AND COUNSELING PROGRAM		70,000	70,000	
24 ED 7-12 ANCHORAGE				
25 YOUTH EMPLOYMENT AND COUNSELING PROGRAM		350,000	350,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3	*****			
4	***** HEALTH *****			
5	*****			
6	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
7	NURSING	6,755,600	5,431,900	1,323,700
8	FIELD NURSING (126 POSITIONS)	4,970,300		
9	HOME HEALTH SERVICE (11 POSITIONS)	428,900		
10	ADMINISTRATION (18 POSITIONS)	899,100		
11	EARLY SCREENING (14 POSITIONS)	457,300		
12	CONTRACT SERVICES - MAUNELUK	993,100	993,100	
13	COMMUNICABLE DISEASE CONTROL	1,844,100	1,582,900	261,200
14	TB CONTROL (12 POSITIONS)	729,800		
15	VD CONTROL (6 POSITIONS)	332,800		
16	IMMUNIZATION (3 POSITIONS)	400,500		
17	EPIDEMIOLOGY (2 POSITIONS)	381,000		
18	HEALTH & SAFETY (4 POSITIONS)	157,300	157,300	
19	CHILD AND FAMILY HEALTH	4,900,500	2,835,000	2,065,500
20	MATERNAL AND CHILD HEALTH (9 POSITIONS)	815,900		
21	HANDICAPPED CHILDREN (9 POSITIONS)	1,692,100		
22	COMMUNICATIVE DISORDERS (14 POSITIONS)	712,100		
23	CHILD DEVELOPMENT SERVICE (5 POSITIONS)	381,900		
24	ADMINISTRATION (3 POSITIONS)	165,600		
25	NUTRITION (7 POSITIONS)	1,132,900		

1 HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 SPECIAL EDUCATION GRANTS (1 POSITION)		1,455,800	1,395,800	60,000
5 DESIGNATED GRANTS		112,700	112,700	
6 THE APPROPRIATION FOR CHILD AND FAMILY HEALTH DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS				
7 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
8 BETHEL PREMATERNAL HOME FOR OPERATIONS.	67,600			
9 YUKON KUSKOKWIM HEALTH CORPORATION FOR FAMILY PLANNING	45,100			
10 PROGRAM.				
11 LABORATORIES		1,634,500	1,550,000	84,500
12 REGIONAL LABS (37 POSITIONS)	1,482,000			
13 ADMINISTRATION (3 POSITIONS)	152,500			
14 PUBLIC HEALTH ADMINISTRATION		3,242,400	3,242,400	
15 ADMINISTRATION (10 POSITIONS)	1,059,500			
16 HEALTH EDUCATION (3 POSITIONS)	155,900			
17 GRANT TO MUNICIPALITY OF ANCHORAGE	1,326,100			
18 \$387,000 IS TO BE USED TO ESTABLISH A DENTAL CLINIC FOR LOW INCOME FAMILIES IN ANCHORAGE.				
19 ANCHORAGE PROGRAMS FOR HANDICAPPED	620,900			
20 TO PROVIDE SPECIALIZED DAY CARE AND CENTER BASED RESPITE CARE FOR DEVELOPMENTALLY DISABLED YOUNG PEOPLE AND AUTISTIC				
21 CHILDREN.				
22 FAIRBANKS PROGRAMS FOR HANDICAPPED	80,000			
23 DESIGNATED GRANTS		296,900	296,900	
24 THE APPROPRIATION FOR PUBLIC HEALTH ADMINISTRATION, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS AND				
25 MUNICIPAL GRANTS (AS 37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES AND MUNICIPALITIES SHOWN FOR THE				
26 AMOUNTS AND PURPOSES SPECIFIED:				
27 MULTIPLE SCLEROSIS SOCIETY FOR OPERATIONS.	40,000			

1 HEALTH (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	YUKON KUSKOKWIM HEALTH CORPORATION FOR DENTAL PREVENTION	2,200			
5	PROGRAM.				
6	YUKON KUSKOKWIM HEALTH CORPORATION FOR ARTHRITIS OCCUPATIONAL	14,500			
7	THERAPIST PROGRM.				
8	CRAIG COMMUNITY HEALTH CLINIC FOR OPERATIONS.	70,000			
9	NOORVIK AND SISHMAREF FOR DENTAL CARE PROGRAM.	170,200			
10	EMERGENCY MEDICAL SERVICES		1,876,600	1,876,600	
11	ADMINISTRATION (6 POSITIONS)	479,800			
12	ADVISORY COUNCIL	31,800			
13	GRANTS - REGIONAL COUNCILS	1,365,000			
14	DESIGNATED GRANTS		133,600	133,600	
15	THE APPROPRIATION FOR EMERGENCY MEDICAL SERVICES, DESIGNATED GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS				
16	37.05.315) WHICH ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
17	MAUNELUK ASSOCIATION FOR EMERGENCY MEDICAL TRAINING.	53,600			
18	YUKON-KUSKOKWIM HEALTH CORPORATION FOR AMBULANCE SERVICE	80,000			
19	OPERATION.				
20	MEDICAID		42,742,700	19,635,000	23,107,700
21	HOSPITALS	10,354,500			
22	PHYSICIAN SERVICES	5,052,300			
23	OTHER SERVICES	1,552,000			
24	EARLY SCREENING	2,717,100			
25	NURSING HOMES	19,656,000			

1 HEALTH (CONT.)

2		3	4	5	6
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	INDIAN HEALTH SERVICE	3,410,800			
5	GENERAL RELIEF MEDICAL		10,431,800	10,431,800	
6	HOSPITALS	3,789,400			
7	NURSING HOMES	568,100			
8	PHYSICIANS SERVICES	1,528,200			
9	OTHER SERVICES	2,399,500			
10	CATASTROPHIC	1,980,200			
11	RESIDENTIAL/HOME CARE	166,400			
12	PUBLIC ASSISTANCE ADMINISTRATION/COLLECTION		1,995,500	1,198,500	797,000
13	ADMINISTRATION (29 POSITIONS)	1,943,500			
14	\$65,700 IS TO BE USED TO FUND THE MEDICAL CARE ADVISORY COMMITTEE.				
15	COLLECTION (1 POSITION)	52,000			
16	ALCOHOL AND DRUG ABUSE				
17	ADMINISTRATION (25 POSITIONS)		2,426,400	2,202,400	224,000
18	DRUG ABUSE GRANTS		2,350,000	2,301,200	48,800
19	A MINIMUM OF \$2,350,000 SHALL BE USED FOR DRUG ABUSE GRANTS.				
20	ALCOHOL ABUSE GRANTS		14,151,300	14,151,300	
21	THE APPROPRIATION FOR ALCOHOL ABUSE GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE				
22	ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
23	YUKON KUSKOKWIM HEALTH CORPORATION FOR SOUTHWEST REGIONAL	91,700			
24	SUBSTANCE ABUSE COUNSELORS.				
25	YUKON KUSKOKWIM HEALTH CORPORATION FOR DEVELOPMENT OF ALCOHOL	1,000,000			
26	PREVENTION PROGRAM IN SOUTHWEST ALASKA.				
27	SEWARD LIFE ACTION COUNCIL FOR TRAINING PROGRAM.	10,000			

1 HEALTH (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 AKULIAK ASSOCIATION FOR OPERATION OF ALCOHOLISIM PROGRAM.	87,000			
5 JOHNSON INSTITUTE FOR TRAINING SEMINARS.	50,000			
6 UNDESIGNATED.	12,912,600			
7 ALASKA PSYCHIATRIC INSTITUTE (274 POSITIONS)		10,777,100	10,635,300	141,800
8 COMMUNITY MENTAL HEALTH SERVICES		607,800	607,800	
9 REGIONAL ADMINISTRATION (4 POSITIONS)	249,300			
10 JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	358,500			
11 COMMUNITY MENTAL HEALTH GRANTS		4,181,700	4,181,700	
12 THE APPROPRIATION FOR COMMUNITY MENTAL HEALTH GRANTS IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH				
13 ARE ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
14 GALENA HEALTH CENTER FOR YUKON-KOYUKUK MENTAL HEALTH PROGRAM.	209,600			
15 ANCHORAGE COMMUNITY MENTAL HEALTH CENTER FOR FACILITY	100,000			
16 PLANNING GRANT.				
17 UNDESIGNATED.	3,872,100			
18 HARBORVIEW (139 POSITIONS)		6,681,000	4,697,000	1,984,000
19 GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)		299,100	62,500	236,600
20 THE COUNCIL SHALL ASSURE THAT NONE OF THE STATE FUNDS DISTRIBUTED AS GRANTS OR FUNDING ENTITLEMENTS TO NON-STATE AGENCIES BE				
21 USED FOR THE PURPOSE OF LOBBYING ACTIVITIES BEFORE THE ALASKA LEGISLATURE.				
22 COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES				
23 CLIENT MANAGEMENT (1 POSITION)		70,400	70,400	
24 COMMUNITY SERVICES		4,558,600	4,558,600	
25 THE APPROPRIATION FOR COMMUNITY SERVICES IS THE SUM OF THE FOLLOWING NAMED RECIPIENT GRANTS (AS 37.05.315) WHICH ARE				
26 ALLOCATED FROM THE GENERAL FUND TO THE AGENCIES SHOWN FOR THE AMOUNTS AND PURPOSES SPECIFIED:				
27 FAIRBANKS REHABILITATION ASSOCIATION, INC. FOR OPERATION OF	89,900			