

HOUSE/SENATE FINANCE COMMITTEE MINUTES - 1967-1982 2803

Chairman Adams gave a brief overview of the bill and requested that the sponsor of the bill, Senator Kerttula, provide the Committee with additional information concerning the bill.

SENATOR KERTTULA began by stating that the bill is three years old and was introduced as a result of meetings and efforts organized by Prince William Sound fishermen, University of Alaska Canned Salmon Institute, and independent processors. Senator Kerttula indicated that he was the legislator who secured the funding of the study and the subcommittee was concentrating their effort on Prince William Sound. He stated that in Prince William Sound parts of quality control were instituted through hull inspections, fish boat inspections, installation of insulation, etcetera. Senator Kerttula indicated that in his opinion, Prince William Sound has been a leader in providing innovative and new techniques in fishing in this state. The first step the committee took was to upgrade the Prince William Sound vessels. The second consideration was to reach other fishermen and provide instruction concerning the need for quality control and methods that would need to be implemented.

Senator Kerttula indicated that one area in which all the fishery industry agreed was the need for a quality control educational program. Last year the Fisheries Industrial Technology Center was developed to provide the services needed for a fisheries quality control educational program, based on the techniques developed by the Prince Williams Sound project. In addition to the quality control education program, it will later be necessary to develop inspection control and establish minimum standards for quality aboard vessels. Senator Kerttula emphasized the need for a quality control education program as the first step towards improving Alaska's salmon quality for marketing.

Chairman Adams asked Senator Kerttula if he had any objections to the Finance Committees proposed change appropriating funds to the Fishery Industrial Technology Center in lieu of the Legislative Council? Senator Kerttula stated that he had no objection to the change.

Representative Chuckwuk expressed his concern with regard to the importance of the fishery industry in Alaska commenting on the number of individuals employed in the industry and it's return of revenues to the state through taxes. There was discussion with regard to the importance of the industry which reinforces the need to provide a quality product.

Representative Fuller commented on the timeliness of the project referring to an article in the Anchorage Times which indicated that 10% of canned salmon is going to be embargoed by the British as a result of a case of botulism occurring there several months ago.

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JOHN DOYLE, Associate Director of the Alaska Sea Grant Program, University of Alaska, stated that the state has been badly maligned in the press and the victims of market complaints in the salmon industry and that things are not as bad as one might think. Mr. Doyle stated that the University set up a course on the prevention of botulism for the Alaskan salmon industry to be taught starting next Monday in Sitka.

Mr. Doyle stated that the product is good and the problem is that Alaska has not stayed abreast with the changes in the market and in technology. In 1975 the state was putting in 15-20 million pounds a year of salmon into the frozen market and now is running about 150 million pounds. In order to provide additional salmon to the market it was necessary to change the kinds of gear for transport. Mr. Doyle further stated that right now there is not one pound of number one troll caught king salmon or silver salmon available in this state. There is a considerable volume of lesser grade fish available and it is the objective of the Technology Center to develop the materials on methods for upgrade.

Mr. Doyle explained that in the last three years, Mt. Village was selected as a site to make changes in processing methods. Mt. Village had changed from a cannery saltery operation to a fresh frozen operation and 94% of their pack this year was number one grade as a result of educational quality control methods.

Representative Cotton asked if there will be a need to change boats to meet new quality control standards resulting in the need for loan funds for boat improvements. Mr. Doyle responded by citing that in Southeastern Alaska where they are developing slush ice systems, they are very effective and relatively inexpensive to retrofit.

Representative Haugen stated that Icicle Seafoods in Petersburg pays seven cents a pound more for slush-ice processed fish and provides the collateral for retrofitting of equipment to meet slush-ice standards.

Representative Fuller MOVED to adopt the Committee Substitute for SB 103 in the amount of \$170,000. There BEING NO OBJECTION it was so ordered.

Representative Fuller MOVED AND ASKED UNANIMOUS CONSENT to report out SB 103. There BEING NO OBJECTION SB 103 was reported out with a "do pass" recommendation.

RECESS

Chairman Adams called a recess at 2:15 p.m.

HOUSE FINANCE COMMITTEE
February 18, 1982
2:20 p.m.

(Tape HFC 82-9, side 2 #588)

PRESENT

All Members of the Committee were present except Representatives Carney, Bettisworth and Meekins. Present to testify: Garrey Peska, Fiscal Analyst, Legislative Finance.

DEPARTMENT OF REVENUE BUDGET CLOSE-OUTS

Chairman Adams recalled the meeting to order and advised the purpose of the meeting was to close out the Department of Revenue budget. The Department of Revenue Subcommittee members are Representative Chuckwuk, Chairman and Representatives Anderson and Brown. Subcommittee Chairman Chuckwuk presented the Subcommittee's budget recommendations (see cutsheet -- attachment #1).

Chairman Adams asked if they had sufficient hearings and participation on the Department of Revenue budget. Subcommittee Chairman Chuckwuk said he believed so. He said they made reductions based on facts rather than going down the line cutting and zeroing. He requested that Fiscal Analyst Garrey Peska explain the Subcommittee's recommendations by agency.

As Mr. Peska reviewed the figures, Committee members OBJECTED to the figures for the following components for the purpose of obtaining additional information:

Representative Montgomery requested additional information on the Alaska Renewable Resources Corporation (ARRC).

Representative Cotten requested additional information on Municipal Assistance, Alaska Housing Finance Corporation, Revenue Operations, Enforcement.

Representative Cuddy requested further information on Revenue Operations, Public Services.

Representative Cotten requested additional information on Permanent Fund Corporation, Child Support Enforcement Agency, and Administrative Services.

ALASKA RENEWABLE RESOURCES CORPORATION

Representative Montgomery said he has had questions raised on the program regarding the necessity of it considering the other sources of loan programs available. He wondered if other members had the same concerns. Subcommittee Chairman Chuckwuk said he has taken the view this year of addressing the concerns and making corrections to the program if there are deficiencies. He said ARRC was formed in 1978 and at this point is still in its infancy stage. He said it is a venture capital program for the people in Alaska and it was created (1) because private enterprise could not afford to finance the high risk ventures and (2) to attempt to eliminate some of the foreign investment take-overs of local enterprises.

Subcommittee Chairman Chuckwuk said 85- to 90% of the fishing industry here is either owned or controlled by foreign interests through various channels.

Subcommittee Chairman Chuckwuk said there are some delinquencies in interest notes. He said that because it is a venture type business it sometimes takes awhile for those businesses to start operating in the black. He said that is why there is some delinquency. However, he said, payments have been made by those people borrowing the money. He commented the state does have collateral on those loans.

(Tape change, HFC 82-10, side 1.)

Subcommittee Chairman Chuckwuk said the fishing industry is the state's number one resource.

Subcommittee Chairman Chuckwuk said for these reasons they kept ARRC at the continuation level.

Representative Montgomery said he understands the original purpose of ARRC and that it is for high risk loans, but his concern is that the state shouldn't invest in loans that private enterprise doesn't get into.

Representative Cotten asked what the Governor has requested in the capital budget. Mr. Peska said he has not requested anything.

There was brief discussion on what is included in the continuation level figure.

Representative Cuddy said he agrees with Representative Montgomery. He said he is concerned about the State investing money in these high risk venture areas. He said he is also concerned about the state having to own private businesses if they have to take that business over.

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Representative Cotten commented that if they are not getting any more money in the capital budget they will not be making any more loans. Subcommittee Chairman Chuckwuk commented that so far no one has introduced legislation to give ARRC additional funding for making loans.

Representative Cotten said it seems ARRC has done quite a bit of business, and they are apparently involved in an ownership position in some businesses. He said someone, whether its ARRC or someone else, "needs to mind the store".

Chairman Adams asked what would be the minimum needed to oversee the present loans ARRC has out. Mr. Peska said they didn't ask that question in Subcommittee hearings. He said they have 12 employees at the present time, and if the Legislature doesn't give them additional capital funds, he would think they could cut the number of employees.

Representative Montgomery MOVED to accept the figure of \$690.9 for ARRC in lieu of the Subcommittee's recommended figure. Subcommittee Chairman Chuckwuk suggested those living in urban areas don't realize how significantly the fishing industry contributes to the rural areas. He said taxes and fees imposed on the fishing industry generate \$28 million in revenue to the state. He said by cutting ARRC below their continuation level, they may be curtailing their ability to administer the program effectively. He commented further on the need for this program, and requested that the Committee maintain the level of funding so ARRC can operate effectively and efficiently.

Representative Cotten said he understands quite a bit of work is being done on this subject in other areas of the Legislature -- they are considering restructuring the corporation among other things -- as a result, he requested that this one section remain OPEN pending completion of that activity to give the Finance Committee an opportunity to review the proposals that are being made. He said he didn't think it would be unreasonable to request that this be left open. Chairman Adams said he plans to close the budget. He said if a new piece of legislation passes pertaining to ARRC, or to any other category, he would be happy to take it up again in Free Conference. Representative Cotten said the problem he has with this is that he is not sure what guidelines the Free Conference Committee will follow this year. He said Representative Montgomery's figure appears to be an arbitrary reduction, and his understanding is that Free Conference won't be able to go above that figure. He suggested many people would prefer to keep ARRC at an operating level until it is determined what should be done. He OPPOSED Representative Montgomery's motion and suggested more thought go into this section of the budget. He suggested accepting the Subcommittee's recommendation.

Representative Hurlbert said he would like to hear from Mr. Spears. Chairman Adams said any questions could be answered in Subcommittee. Representative Cotten said he hasn't had a chance to ask questions of the people involved in ARRC. He said it would be helpful to be able to ask for information from them before voting. Chairman Adams called for a ten-minute recess to give the Department of Revenue Subcommittee an opportunity to meet.

RECESS

A recess was called at 2:45 p.m. and Chairman Adams recalled the meeting to order at 3:05 p.m.

ALASKA RENEWABLE RESOURCE CORPORATION

Chairman Adams stated Representative Montgomery's MOTION WAS BEFORE THE COMMITTEE. Representative Cotten asked why no public testimony on the budget has been allowed before the full Finance Committee. Chairman Adams said the Subcommittee Chairman indicated he held sufficient public hearings. He said anyone who wants to do so can testify before the Subcommittee. Representative Cotten said he doesn't agree that is the proper procedure. He said he thinks the full finance committee needs to hear things that only the subcommittee is hearing.

Regarding Representative Montgomery's motion, Representative Cotten said he thinks it would be logical to make cuts, but not in half. He thought that was an arbitrary cut, and suggested the figure of \$900.0 would be more appropriate, recognizing they are not getting a capital budget. He said he would be interested in seeing how the \$690.0 figure was arrived at. Representative Montgomery said he hasn't seen any figures to substantiate the \$900.0 figure either. He said cutting the amount in half may be too much. Representative Cotten said the number he heard from the President of the Board of ARRC was \$900.0.

Subcommittee Chairman Chuckwuk reminded the Committee that earlier he had said he did not proceed in the manner of arbitrarily cutting figures down just for the sake of getting to the requested level. He submitted the state should return some of the money to those programs that generate money to the state so they may continue. He asked the Committee to trust his judgment and come up to the larger level.

Representative Cotten MOVED TO AMEND THE MOTION to add \$210.0, for a total of \$900.0. Chairman Adams called for a voice vote and ruled that the motion FAILED.

The Question was called for on the Main Motion. Chairman Adams called for a voice vote and ruled that the motion CARRIED. The figure for ARRC will be \$690.9.

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MUNICIPAL ASSISTANCE

Representative Cotten asked if the Subcommittee's figure was based on information on the anticipated corporate oil and gas tax receipts. Subcommittee Chairman Chuckwuk said the figure is based on projections. He said it is the latest figure the Department gave them. Representative Cotten asked if it was the intent of the Committee to fund this program at 100%. Chairman Adams said it was at this time. Representative Cotten removed his objection to the figure.

ALASKA HOUSING FINANCE CORPORATION

Representative Cotten asked what the effect was of this reduction from the Governor's figure. Mr. Peska explained the Subcommittee denied two new positions requested in personal services. He said the other line items will be limited to the FY 83 continuation level except in Contractual Services they requested \$109.0 in trustees fees which the Subcommittee recommends be allowed. There was further discussion on the Subcommittee's figures. Mr. Peska advised they cut \$75.0 from travel. Representative Cotten asked what their justification was for the increase in travel.

RECESS

Chairman Adams called for a 5 minute recess in order for Representative Cotten to get that information. The recess was called at 3:15 p.m. and Chairman Adams recalled the meeting to order at 3:20 p.m.

ALASKA HOUSING FINANCE CORPORATION

There was further discussion on the figure for Alaska Housing Finance Corporation. Representative Cotten said this is a very important program and he wanted to make sure the cuts would not curtail their operation. He withdrew his objection to the Subcommittee's recommendation.

Subcommittee Chairman Chuckwuk expressed surprise that some members are not questioning this program on the basis of their objections to an earlier program and its involvement in free enterprise. He said he was disappointed that some members are not contesting this program because it is very similar to ARRC. Representative Cuddy responded he would contest this program if they could get some other kind of loan program out. He agreed this is a subsidy. Representative Haugen said in all fairness to Subcommittee Chairman Chuckwuk and the work he has done, it is the audit reports on ARRC that are giving him concern. He said he was also concerned when he learned the administration didn't support loans for the program in the capital budget. He suggested if they could resolve the questions raised from these things, the Free Conference Committee could take another look at

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the figure. There was further discussion. Subcommittee Chairman Chuckwuk said the analogy remains the same.

REVENUE OPERATIONS, ENFORCEMENT

Representative Cotten asked what cuts were made here. Mr. Peska explained that the Legislative Auditors identified 32 positions in the department of Revenue that worked on income tax related matters, and their recommendation was that these positions be deleted because their jobs are no longer necessary because of the repeal of income tax. He said they cut 18 of those positions from this category at a cost of \$286.8.

(Representative Cuddy left at this time.)

Mr. Peska explained they cut 50% of the salaries of those 18 positions on the theory that those positions would still be on board until 1983. He explained they then added legislative intent that the positions be deleted as of January 1, 1983. There was further discussion. Representative Cotten commented the Governor doesn't have to let the positions go if he finds the funds for the positions elsewhere. Mr. Peska said legislative intent is not binding on the Governor.

Representative Cotten removed his objection to the subcommittee's recommendation.

PERMANENT FUND CORPORATION

Representative Cotten said the Subcommittee's recommendation denies the permanent fund corporation "independence". He asked why they decided not to allow the Governor's budget request. Subcommittee Chairman Chuckwuk said it was basically a philosophical question. He said the members that testified on behalf of the corporation claimed the potential was to make more money; however, he felt that was neither here nor there. He said the Subcommittee's position is they may or may not be as effective as under the existing format.

Representative Cotten asked if they said that if the functions were Permanent Fund employees instead of Department of Revenue employees that they could make up to \$50 million more. Subcommittee Chairman Chuckwuk said they indicated the potential was there. He said that according to the Commissioner, even without being a separate entity, the Department has the ability to carry out the functions of the program. There was further discussion.

Representative Cotten said it is a question of whether or not they want to continue to have Revenue be the staff or if the Permanent Fund Corporation should hire their own staff. He asked if they indicated there would be any savings to Revenue if the Corporation was given their own employees. Mr. Peska said they

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asked that question and the Commissioner indicated the people in Treasury are now working nights and weekends and that it would just give them time off.

Representative Cotten maintained his objection to the Subcommittee's recommendation. He said he would prefer to allow the Permanent Fund Corporation the independence of hiring their own employees.

(Tape change, HFC 82-10, side 2.)

Representative Haugen MOVED to accept the Subcommittee's recommendation of \$598.1 for the Permanent Fund Corporation. Representative Cotten OBJECTED. Chairman Adams called for a voice vote and ruled that the motion CARRIED.

CHILD SUPPORT ENFORCEMENT AGENCY

Representative Cotten said he wants to be sure the Subcommittee's figure would not be denying services to people the state has an obligation to provide services for. Mr. Peska said the agency requested 9 new positions. He said the purpose of the positions in Fairbanks and Juneau was to open branch offices. He said the Subcommittee is recommending they be allowed the one enforcement officer in each of those areas. He said they also allowed additional rent money. He said they didn't allow them the clerk typists in either office, but suggested including legislative intent that the state provide administrative support from the Anchorage office. He said the Subcommittee's feeling was that it will take some time to get the branch offices set up and in a position where they actually need a secretary. He said they have 67 positions in Anchorage and the Subcommittee felt they could provide the services needed either over the phone or in some other way.

The was brief discussion on the audit done last year.

Representative Cotten suggested not opening the new offices but allowing them more people in Anchorage. He said he didn't see the logic of giving them money to open an office but not enough for staff.

(Representative Cuddy returned at this time.)

There was further discussion. Representative Cotten said he will remove his objection at this time, but he may come back later and suggest deleting the branch offices and adding the positons to the Anchorage office.

ADMINISTRATION AND SUPPORT, ADMINISTRATIVE SERVICES

Mr. Peska said the Subcommittee allowed them their continuation level. He advised there were 5 part time positions identified by

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Legislative Audit as being related to income tax repeal in this component, so the subcommittee added legislative intent that the positions be deleted on January 1, 1983. He explained the Department of Revenue underwent a reorganization in FY 81-82. There was brief discussion. Representative Cotten removed his objection to the subcommittee's recommendation.

REVENUE OPERATIONS, PUBLIC SERVICE

Representative Cuddy said this component went from \$300.0 to \$1 million, and he asked what caused the increase. Mr. Peska explained this was part of the Department's reorganization. Representative Cuddy removed his objection to the Subcommittee's recommendation.

DEPARTMENT OF REVENUE BUDGET CLOSED

Representative Montgomery moved to accept the Subcommittee's recommendations for the Department of Revenue budget with the exception of the amendment to the Alaska Renewable Resources Corporation, and that the figures be incorporated into a Finance CS for HB 666 (expenses of state government). Representative Cotten OBJECTED. The question was called for. Six in favor; one opposed (Cotten). The Motion Carried.

MEETING SCHEDULE

Chairman Adams advised the Department of Labor budget would be closed-out at next Tuesday's meeting. Representative Cuddy said the Department of Commerce and Economic Development budget would also be ready on Tuesday. Representative Cotten asked when the cutsheet would be available to the minority. Representative Cuddy said 3:00 p.m. Monday. Representative Cotten stated he would like to make an official protest. He said he thinks the budget is being done in secret. He said the minority will not have enough time to assimilate the cuts. Chairman Adams said he didn't think they were doing any budget in secret. Representative Cuddy said in the case of the Commerce and Economic Development Subcommittee the minority members were aware of all the meetings even if they didn't attend them. He said they have not set the final numbers yet.

ADJOURNMENT

The meeting adjourned at 4:00 p.m.

Tape HFC 82-9, side 2 #588 to end
HFC 82-10, side 1 #001 to end
side 2 #001 to #371

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STATE OF ALASKA -- OPERATING BUDGET SUMMARY

12:24

2/11/82

N N N N DEPARTMENT OF REVENUE N N N N

2/13/82

SHORT
FORM
PAGE

BUDGET COMPONENT

FY82 ATH

CONT.

REQUEST

GOVERNOR

HOUSE

HOUSE - GOVERNOR
COMPARISONPUBLIC PROTECTION
A.B.C. BOARD

A.B.C. BOARD

524.7

569.4

677.4

682.5

569.4

-113.1

-16.5%

DEVELOPMENT

ALASKA RENEWABLE RESOURCES COR

ARRC

1271.7

1381.7

1381.7

1381.7

1381.7

SHARED TAXES

MUNICIPAL ASSISTANCE

87400.0

85630.0

85630.0

85630.0

74219.3

-11410.7

-13.2%

AMUSEMENT AND GAMING TAX

36.0

36.0

36.0

36.0

36.0

AVIATION FUEL TAX

141.0

141.0

141.0

141.0

141.0

ELECTRIC & TELEPHONE COOP TAX

2100.0

1100.0

1100.0

1100.0

1100.0

LIQUOR LICENSE TAX

900.0

900.0

900.0

900.0

900.0

FISHERIES TAX

5907.0

8058.0

8058.0

8058.0

8058.0

*** PROGRAM TOTAL ***

96484.0

95865.0

95865.0

95865.0

84454.3

-11410.7

-11.8%

MUNICIPAL BOND BANK AUTHORITY

MUNICIPAL BOND BANK AUTHORITY

345.4

378.6

378.6

378.6

378.6

ALASKA HOUSING FINANCE CORP.

ALASKA HOUSING FINANCE CORP.

2912.5

2957.3

3441.0

3441.0

3066.3

-374.7

-10.8%

*** CATEGORY TOTAL ***

101013.6

100582.6

101066.3

101066.3

89280.9

-11785.4

-11.6%

GENERAL GOVERNMENT

REVENUE OPERATIONS

AUDIT

3300.1

2978.5

2978.5

3001.7

2855.9

-145.8

-4.8%

PETROLEUM REVENUE

1600.1

1803.4

1803.4

1811.9

1803.4

-8.5

-0.5%

ENFORCEMENT

1715.4

1619.4

1629.4

1639.6

1332.6

-307.0

-18.6%

TREASURY MANAGEMENT

1865.5

2052.4

2152.4

2157.4

2052.4

-105.0

-4.8%

PUBLIC SERVICE

303.7

1079.8

1119.8

1137.4

1060.8

-76.6

-6.6%

*** PROGRAM TOTAL ***

8784.8

9533.5

9683.5

9748.0

9105.1

-642.9

-6.5%

PERMANENT FUND CORPORATION

PERMANENT FUND CORPORATION

450.5

598.1

1366.9

1366.9

598.1

-768.8

-56.1%

CHILD SUPPORT ENFORCEMENT

CHILD SUPPORT ENFORCEMENT

2630.8

2858.0

3473.8

3487.1

3003.1

-484.0

-13.8%

ADMIN & SUPPORT

OFFICE OF THE COMMISSIONER

427.2

1223.4

1223.4

1226.8

1223.4

-3.4

-0.2%

ADMINISTRATIVE SERVICES

2080.7

1720.9

2382.2

2396.0

1720.9

-675.1

-28.1%

*** PROGRAM TOTAL ***

2507.9

2944.3

3605.6

3622.8

2944.3

-678.5

-18.6%

PERMANENT FUND DIVIDEND

PERMANENT FUND DIVIDEND

148329.8

150400.0

150400.0

150400.0

150400.0

REFUNDABLE CREDITS

1632.0

2791.0

2791.0

2791.0

2791.0

*** PROGRAM TOTAL ***

149961.8

153191.0

153191.0

153191.0

153191.0

*** CATEGORY TOTAL ***

164335.8

169124.9

171320.8

171415.8

168841.6

-2574.2

-1.5%

Attachment #1

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

12:24

2/11/82

N N N N DEPARTMENT OF REVENUE N N N N

2/18/82

SHORT
FORM
PAGE

BUDGET COMPONENT

FY82-ATH

CONT.

REQUEST

GOVERNOR

HOUSE

HOUSE - GOVERNOR
COMPARISON

***** TOTAL EXPENDITURES

265874.1

270276.9

273064.5

273164.6

258691.9

-14472.7

-5.2%

***** FUNDING

FED. RECEIPT

1798.5

1987.8

2449.6

2458.8

1987.8

-471.0

-19.1%

GENERAL FUND

259953.0

263852.0

265694.1

265782.9

252158.0

-13624.9

-5.0%

OTHER FUNDS

4122.6

4437.1

4920.8

4922.9

4546.1

-376.8

-7.6%

HOUSE FINANCE COMMITTEE

February 25, 1982

1:28 p.m.

(Tape HFC 82-10, Side 2, #371)

PRESENT

Members of the Committee in attendance: Representatives Adams, Montgomery, Carney, Chuckwuk, Cuddy, Hurlbert, Haugen, Bettisworth, Cotton and Fuller. Representative Meekins was not in attendance.

PRESENT TO TESTIFY: Representatives Clocksin, Miller and Abood; Walt Jones, Acting Director, Division of Adult Corrections, Department of Health and Social Services; Walter Majoros, Director of M.E.N., Inc.; Dr. Tony Mander; and Elmer Lindstrom and Jerry Schilz, Legislative Finance Division

Chairman Adams called the meeting to order and made the following bill assignments:

HB 689--Regis./Motor Vehicles/ AK. National Guard--HAUGEN

HB 365--Spec. Approp./Cordova/feasibility study/hospital care--CARNEY

HB 653--Changing fiscal year of DOT/PF--BETTISWORTH

HB 349--Spec. approp./Homer/hospital expan. and improv.--CARNEY

HB 660--Re: Determination of population--CUDDY

HB 464--Re: vision/hearing exams in public schools--MONTGOMERY

HB 465--Spec. approp. vision/hearing screening program--MONTGOMERY

HB 608--Estab. uniform admin. procedures for grants/contracts w/ non profit organizations--MEEKINS

HB 650--Re: Legis. additions to capital improv. projects proposed by Governor--MEEKINS

HB 681--Raising loan limit from alternate technology and energy Revolving Loan Fund--MEEKINS

HB 725--Re: effect of absences from the state on the receipt of Alaska Longevity Bonus--CHUCKWUK

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HB 451

HB 451--"An Act establishing a prisoner treatment program; and providing for an effective date."

Chairman Adams gave a brief explanation of the bill and requested that the sponsor, Representative Clocksin, provide the committee with additional information concerning the purpose of the program.

REPRESENTATIVE CLOCKSIN referred Committee members to a copy of a memo dated February 3, 1982 from Representative Clocksin to the members of the Health and Social Services Subcommittee which gives a brief overview of HB 450 and HB 451. (see attachment #1)

Representative Clocksin explained that HB 451 would authorize the establishment of a prisoner treatment program of which the purpose is to provide treatment and counseling to individuals who have committed violent crimes or sex crimes and have been committed to state institutions as a result of those crimes. The program is based on the presumption that a substantial number of the individuals are treatable and that unless they are treated they will ultimately be released with no solutions to their problems. He stated that there has been money provided in the budget for a "shoestring" program at Lemon Creek in Juneau with services provided by Dr. Tony Mander to a limited number of prisoners. In addition, \$172,500 placed in the budget last year, authorized two additional contracts in Fairbanks and Anchorage to deal with sex offenders.

Representative Clocksin indicated that the primary purpose of the legislation is to provide treatment in the institution and out patient treatment. The treatment will be provided through contractual agreements therefore will not result in a permanent expansion of state government. The purpose for providing the authorizing legislation is that there is a need for a continuing program as a part of the correctional system and greater legislative control with regard to the expenditures of funds would be established as a result of the legislation.

(Representative Fuller arrived at this time.)

Representative Clocksin explained that HB 450 is an accompanying bill which provided an appropriation of \$492,000 based on calculations last year of the amount of money necessary to adequately fund three sex offender treatment programs to be attached to the largest prison institutions in the state. The existing program and the one which would operate under the Governor's request of \$148,000 would come no where near providing treatment to all the sex offenders who would benefit from the program. Representative Clocksin stated that the \$492,000 would go further in providing the treatment to those individuals who would most benefit from the program. He stated that depending

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upon the wishes of the Committee, there are three ways in which to proceed. The Committee could establish an appropriation either as a fiscal note to HB 451, a separate appropriation through HB 450 or through insertion of the funding through the budget. Representative Clocksin encouraged a funding limit of no less than \$492,000 in order to achieve maximum results.

Representative Carney indicated that it is the intent of the subcommittee to place \$148,000 in the Department's operating budget for FY 82.

Representative Montgomery asked if only \$148,000 is maintained in the budget will that provide the necessary service as outlined in the bill? Representative Clocksin responded that it is a judgement of the Committee whether authorizing legislation needs to be passed. Representative Clocksin advocated authorizing legislation because it would limit what the Department had to do with the \$148,000.

WALT JONES, Acting Director, Division of Adult Corrections, Department of Health and Social Services stated that he wished to address some changes to a fiscal note prepared by the Department with regard to HB 451. Mr. Jones indicated that he just learned of the committee substitute by HESS to the bill which may effect the changes he wished to address. Representative Clocksin provided Mr. Jones with an overview of the changes made by the committee. Mr. Jones responded that the changes by the HESS committee are the exact ones which he wished to suggest to the Committee. With regard to the fiscal note, Mr. Jones indicated that the Department submitted a zero fiscal note on the basis of what the Governor allowed the Department to ask for in their FY 83 request. Mr. Jones indicated that it may be difficult for the Department to implement all of the intentions of CSHB 451 (HESS) with the amount of money available.

WALTER MAJOROS, Director of M.E.N., INC., reviewed a position paper submitted to the Committee outlining M.E.N., INC., the Juneau Sex Offenders Task Force and the Alaska Statewide Network on Domestic Violence and Sexual Assault's organization and activities and outlining specific recommendations the organizations endorse for inclusion in the Department's duties. (see attachment #2)

DR. TONY MANDER, who has been working with the sex offender program at Lemon Creek in Juneau, provided some statistics on recidivism rates. Approximately 25% of all women and 10% of all men are in some way sexually assaulted before they reach the age of 18. They are assaulted by men who commit these offenses as a repetitive pattern. Approximately 20-25% of first offenders will repeat their crimes without treatment. Following the second offense, the figure shows 60-65% and after the third offense it is 80-90%.

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(Tape Change, HFC 82-11, side 1)

Dr. Mander stated that the program at Lemon Creek is funded to treat about 15 offenders only. The model which is being used is based on the Western State Hospital program which has been in operation for several years. Dr. Mander indicated that their research shows that following the completion of their treatment they have about an 80% recovery rate after a five year follow-up. The program is geared to assist in breaking down deviant patterns by repeat offenders. Dr. Mander strongly urged the passage of HB 451 although he does not feel that \$148,00 is not nearly enough to treat the number of sex offenders in the system right now.

Representative Montgomery asked if the \$148,000 provides service for approximately 15 individuals each at Anchorage, Fairbanks and Juneau where programs exist. Dr. Mander said that although regional cost differences exist, each area serves approximately 15 individuals at a limited treatment approach. Approximately 35-40 individuals would be treated although there are approximately 150 individuals which require services.

Representative Cotton MOVED AND ASKED UNANIMOUS CONSENT to report out CSHB 451 (HESS). There being NO OBJECTION CSHB 451 (HESS) was reported out with a "do pass" recommendation.

HB 586

HB 586--"Relating to permits for overweight vehicles."

Representative Cotton presented amendments to HB 586 which provide consistency between existing law and the proposed legislation transferring oversight of the program from Department of Public Safety to the Department of Transportation and Public Facilities. The amendments are:

Page 1, line 10, after overweight insert "and oversize"

Page 1, line 10, following "vehicles" insert:

"and prescribe fees for the special permits"

Page 1, line 15 add new Sec. 4: AS 19.10.060 is amended to read:
(1) establish limitations on weight, size, and load of vehicles.

Representative Cotton MOVED AND ASKED UNANIMOUS CONSENT that the amendments be added to HB 586. There BEING NO OBJECTION it was so ordered.

RECESS

Chairman Adams called a recess at 2:07 p.m. The meeting reconvened at 2:10 p.m.

Representative Bettisworth stated that with regard to the bill, he feels it is imperative to make a change transferring the authority for oversight of the program either to DOT/PF or

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another agency. Representative Bettisworth felt that unless a change is made in the current method of operation by the troopers; it would be interpreted as a mandate from the Legislature that they are performing their functions in the manner in which the Legislature wants it. Representative Bettisworth stated that he feels the current method of operation is harassment of the industry and repeated his desire for a change of management.

Chairman Adams assignment HB 586 to the Transportation Subcommittee for review and requested that it be considered next week.

REVENUE PROJECTIONS

Chairman Adams informed Committee members of a memo submitted to Finance Committee members which provides an overview of general funds available for appropriation for FY 82 supplementals and FY 83. He requested that each member study the memo and should they have any questions, see Milt Barker, Fiscal Analyst, Legislative Finance.

(Tape HFC 82-11, side 1 #272)

DEPARTMENT OF LABOR -- BUDGET CLOSE-OUTS

At this time Chairman Adams stated the Committee would receive the Subcommittee's recommended figures for the Department of Labor's operating budget. The Department of Labor Subcommittee members are: Representative Carney, Chairman and Representatives Beirne and Buchholdt.

Chairman Adams asked if the Subcommittee had a chance to hold public hearings on the Department's budget. Subcommittee Chairman Carney said yes. Chairman Adams asked if the Subcommittee Chairman would like to meet as a Subcommittee at this time to hold additional hearings. Subcommittee Chairman Carney said no.

ABSENT COMMITTEE MEMBER

Representative Chuckwuk expressed concern about one Committee member who has been continually absent during hearings of this type. Chairman Adams advised this Representative is ill at this time, and he has been excused.

DEPARTMENT OF LABOR -- BUDGET CLOSE-OUTS

Representative Chuckwuk requested a brief over-view of the Department. Subcommittee Chairman Carney presented the Subcommittee's recommendations for the Department of Labor's budget (see cutsheet attached -- attachment #3). He said basically the Subcommittee cut 38 positions, compared to 83

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requested by the Governor, and 55 from the FY 82 authorized. He said they totally eliminated the WIN office in Fairbanks. He said they requested the Department to maintain the statewide network of job services offices and not eliminate any office completely. He requested that Mr. Jerry Schilz, Fiscal Analyst, Legislative Finance Division, explain the details of the Subcommittee's recommendations.

Representative Chuckwuk requested an overview of the Department. Representative Carney advised the Department of Labor provides job services for people who are unemployed, they handle unemployment checks, and deal with OSHA.

Chairman Adams requested the recommendations be reviewed by line item and that Committee members indicate those components they have objection to or would like additional information on. Representative Cotten requested they come back to the EMPLOYMENT SECURITY, WIN program.

Under OCCUPATIONAL SAFETY & HEALTH, Subcommittee Chairman Carney said the Committee was considering deleting this component entirely; when they decided to leave the component in, they neglected to take an adjustment and they will have a recommendation to amend the figure on the cutsheet. Mr. Schilz advised the Subcommittee's recommended figure would be \$1911.0, which is a reduction of 4 positions -- a reduction of \$122.4 in general funds and \$114.3 in federal funds. Mr. Schilz advised that with this reduction the total general funds for the Department would be \$8601.7 which would be a 17% reduction from the Governor's figure. Representative Cotten requested further information on this component.

Under EMPLOYMENT SERVICES, Representative Cotten asked what effect the reductions would have on the seafood program. Mr. Schilz said he is not sure what the exact effect on that program would be. He explained their approach on this budget was that with the federal cut-backs being considered, they concluded that if they did follow through on those cut-backs the state would have to put \$1.6 million in general funds into the program. He said the efforts in all areas will be reduced to some extent. In answer to questions from Representative Cotten, Mr. Schilz said the effort would be there to the extent it was last year with the possibility of a bit of a federal reduction.

Subcommittee Chairman Carney said their direction from the Chairman of the Committee was to make cuts. He said the program has already received cuts from the federal government. He commented the Department was very cooperative. He said they indicated the 150-plus level would allow them to operate all the statewide offices which includes the seafood program. Subcommittee Chairman Carney presented a proposed letter of intent (see attachment #4), which the Subcommittee would recommend be included in the budget document.

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Representative Cotten said he thinks the seafood program is an extremely important program. He said he will remove his OBJECTION to the figure at this time; however, he may want to bring it up again later when he has further information on the effect of the federal cuts to the program -- either to request additional money or to request that additional intent language be included. Chairman Adams recommended that Representative Cotten work with Subcommittee Chairman Carney on this.

WIN: Representative Cotten said the justification for the Subcommittee's deletion seems to be that since there are not any federal funds for the WIN program in Fairbanks it should be cut out. He asked if the Subcommittee felt the office wasn't doing an adequate job. Subcommittee Chairman Carney commented on the guidelines imposed on the Subcommittee. He said they didn't determine the office was a bad idea or it wasn't functioning properly. He said they simply determined that a large amount of general funds were going into the program. He said it was a judgment call that the cut out this office. Representative Cotten wondered if they would be able to maintain the office if some general funds were made available, but not the full request. There was brief discussion on the WIN office in Fairbanks. Representative Cotten MAINTAINED HIS OBJECTION to the reduction of the WIN office. Representative Cuddy MOVED to accept the Subcommittee's recommendation for the WIN program. The Question was called for. Chairman Adams asked for a voice vote and ruled that the MOTION CARRIED.

OCCUPATIONAL SAFETY & HEALTH (OSHA): Chairman Adams pointed out the Subcommittee is recommending the figure be changed to \$1911.0. Mr. Schilz said this is basically a reduction to a continuation level. He said the general funds would be \$122.4 less. Representative Cotten REMOVED HIS OBJECTION to the figure.

Representative Haugen MOVED AND ASKED UNANIMOUS CONSENT that the Subcommittee's recommendations for the Department of Labor budget, including the amendment made at today's meeting, be accepted and that the figures be incorporated into the Finance CS for HB 666 (expenses of state government). Representative Cotten OBJECTED. The Question was called for. Chairman Adams asked for a voice vote and ruled that the MOTION CARRIED.

Representative Carney MOVED AND ASKED UNANIMOUS CONSENT that the proposed letter of intent be adopted:

"It is the intent of the Legislature that the 150-position level, set for employment services, is to maintain the current employment service office network."

There being NO OBJECTION, it was so ordered.

RECESS

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Chairman Adams called for a recess at 2:40 p.m. and recalled the meeting to order at 2:50 p.m.

(Tape HFC 81-11, side 1 #664.)

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT -- BUDGET CLOSE-OUTS

The Department of Commerce & Economic Development Subcommittee members are: Representative Cuddy, Chairman, and Representatives Miller and Abood. Chairman Adams announced the full Committee would recess in order that the Subcommittee could have an opportunity to meet and receive testimony from the Commissioner of the Department and the public.

RECESS

The meeting recessed at 2:51 p.m. and Chairman Adams recalled the meeting to order at 4:00 p.m.

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT -- BUDGET CLOSE-OUTS

Subcommittee Chairman Cuddy presented the Subcommittee's recommendations for the Department's budget (see attached cutsheet -- attachment #5). Chairman Adams asked if the Subcommittee had adequate meetings and public testimony on the budget. Subcommittee Chairman Cuddy said yes. He said Representative Cotten asked for additional time after the numbers were made available to him, which is why they delayed presenting the Subcommittee's recommendations until today.

Subcommittee Chairman Cuddy commented the guidelines given to the Subcommittee included a number less than last year's figure. He said the Subcommittee found that couldn't be done, so they came in with a number as close to \$36 million as they could. He said he would like to go through the figures by line item and note any figures that committee members object to or would like additional information on.

Subcommittee member Representative Miller said he found it interesting to work on this budget. He said that given the number they had to work with, he can't be critical of the cuts that were made. He said the bottom line number they were given was totally unreachable in a coherent logical way.

(Tape change, HFC 82-11, side 2.)

Representative Miller said the cuts the Subcommittee was forced to make are catastrophic. He said to be forced to zero out the energy program at this time is insane in a state where the energy needs are greater than any place else in the world. He said to zero out so much in Economic Enterprise when they have so many

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alternatives to oil waiting in the balance, is beyond comprehension to him. He commented that part of the responsibility of being committed to environmental conservation is to recognize responsible development, and he thinks these two divisions are doing more for responsible development than any other entity in the State. He commented on the need for tourism in the State, and recommended that if any cuts have to be made, that they cut the Royalty Oil and Gas Board before cutting anything else.

Chairman Adams said if the State's resources continue to dwindle down he might have to request that the subcommittees come in with further reductions in this area and in the Department of Community & Regional Affairs budget.

As the line items were reviewed objection was made, or additional information was requested, on the following:

Weights and Measures -- Request for further information by Representative Cotten.

Corporations and Financial Institutions -- Request for further information by Representative Chuckwuk.

Alaska Transportation Commission -- Request for further information by Representative Haugen.

Economic Enterprise -- Requests to hold from Representatives Cotten, Chuckwuk and Bettisworth.

Veterans Loan Fund -- Request for further information by Representative Fuller.

Fish Enhancement Tax Receipts -- Request by Representative Haugen for further information.

Tourism -- Requests to hold from Representatives Montgomery and Hurlbert.

Energy and Power Development -- Request by Representatives Cotten and Hurlbert to hold.

Alaska Power Authority -- Request by Representative Cotten to hold.

Royalty Oil and Gas Board -- Request by Chairman Adams to hold.

Alaska Industrial Development Corporation -- Request by Representative Chuckwuk to hold.

Agriculture Action Council -- Request by Representative Cotten to hold.

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Alaska Seafood Marketing Institute -- Request by
Representative Bettisworth to hold.

WEIGHTS AND MEASURES: Representative Cotten asked what the Department's response was to the Subcommittee's recommendation that the Mobile Home Inspector be cut. Subcommittee Chairman Cuddy said the Department wasn't very supportive of any cuts. He said the Mobile Home Inspector wasn't one of their priorities. In answer to a question from Representative Cotten, Subcommittee Chairman Cuddy said if the state doesn't have someone in this position providing this service, it would be provided by the private sector. He explained the owner of the trailer would have to find/hire someone to carry the case in court. There was further discussion. Representative Cotten said he will REMOVE HIS OBJECTION at this time; however, he may want to come back to this later.

CORPORATIONS and FINANCIAL INSTITUTIONS: Representative Chuckwuk asked why these components weren't cut as much as other areas. Subcommittee Chairman Cuddy said in these cases the fees for providing services are passed on directly to the users of the service. He said it is hard to cut those services more than what they did and still charge the user of the service what the fees are.

Representative Chuckwuk said the same argument could be used in the area of commercial fishing. There was brief discussion. Representative Chuckwuk REMOVED HIS OBJECTION to the figures.

ALASKA TRANSPORTATION COMMISSION: Representative Haugen questioned the new position not allowed. Subcommittee Chairman Cuddy said this was for an Accountant III position in Anchorage. Representative Haugen REMOVED HIS OBJECTION.

Representative Cotten commented that a bill was passed last year deregulating transportation in Alaska, and he wondered if the Committee investigated whether or not it was necessary to keep 30 people working regulating transportation. Subcommittee Chairman Cuddy said they tried to cut as much as they could after listening to testimony. Representative Abood commented that due to the increases in the trucking and aircraft industries they couldn't withstand much of a cut or they would have havoc. Representative Cotten said he would like to investigate this further to see if additional cuts could be made. There was further discussion.

Representative Cotten MOVED that the Alaska Transportation Commission be reduced to zero. Representative Haugen OBJECTED. He said the Commission has been very active recently, and he has been told there is substantial support for the new position requested. He said he wouldn't be in favor of cutting anymore than what the Subcommittee has already cut. Chairman Adams suggested that Representative Cotten withdraw his motion at this

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time, and review this further before making a recommendation.
Representative Cotten WITHDREW HIS MOTION.

ECONOMIC ENTERPRISE: Representative Bettisworth recommended reinstating funding in ADMINISTRATION and MINERAL DEVELOPMENT. He said the Commissioner has a "good group of people over there" and it would be a poor time to get rid of the program. Representative Bettisworth MOVED to accept the figure of \$298.4 for Administration and \$353.3 for Mineral Development. The Question was called for. Subcommittee Chairman Cuddy OBJECTED to point out that his understanding is that this is only part of the motion. Representative Bettisworth advised his intention would be to make a reduction in the TOURISM line item in the same amount they make an increase here. He said he would not propose to increase the bottom line figure for the Department. Representative Cuddy requested that a package motion be made after they have reviewed each of the line items. Representative Bettisworth WITHDREW HIS MOTION. Representative Chuckwuk said in the past each component has been reviewed line item by line item. He said this is a deviation from that practice, and he would prefer they remain consistent with earlier action. There was further discussion.

ECONOMIC ENTERPRISE, COMMERCIAL FISHERIES DEVELOPMENT:

Representative Cotten asked what the increase was between FY 82 authorized and their request. Mr. Elmer Lindstrom, Fiscal Analyst, Legislative Finance Division, explained \$350.0 was added in HB 297 last year at the request of Representative Sutcliffe for a waste product utilization study, and the Department is requesting the funds again this year under continuation. Representative Haugen commented it is a common practice for agencies to roll these one time appropriations into their budgets, which is why budgets keep going up. There was further discussion. This component was held to give staff an opportunity to determine if Representative Sutcliffe's study was completed last year or if additional funds are needed.

(Tape change, HFC 82-12, side 1.)

ECONOMIC ENTERPRISE, ASIAN OFFICE: Representative Montgomery advised he intends to move the figure of \$240.0 for the Asian Office, specifying that \$190.0 is for contractual and \$50.0 is for one employee to be located in Alaska. He said it would be his intent to reduce the TOURISM Budget by \$240.0. In answer to a question from Representative Cotten, Representative Montgomery said the \$190.0 in contractual would be to contract for services as necessary, and the funds would be under the direction of the employee located in Alaska. There was brief discussion. Representative Chuckwuk asked what their requested figure of \$574.7 would provide. Mr. Lindstrom advised it includes \$112.6 Personal Services, \$42.6 Travel, \$314.2 Contractual, \$7.8 Commodities. Representative Chuckwuk said because of the

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importance of the fishing industry in Alaska he would like to see the full level of funding for the Asian Office.

COMMERCIAL FISHERIES DEVELOPMENT: Subcommittee Chairman Cuddy announced that Representative Sutcliffe has indicated that his project as appropriated for in HB 297 has been satisfied, and he doesn't know why they are requesting these funds in their continuation budget. Representative Cotten recommended the figure of \$262.0 for Commercial Fisheries Development. He said his main concern is the SPECIAL DEVELOPMENT PROJECTS. He said he is not sure what the state would be losing if they didn't have the ability to respond or go forward with research projects. Subcommittee Chairman Cuddy said he is satisfied the state will not lose development projects. He said he thinks there is enough government in other departments to cover some of these topics. He said he didn't believe they would not have development because a line item is not funded.

ECONOMIC ENTERPRISE, ADMINISTRATION: Representative Bettisworth MOVED AND ASKED UNANIMOUS CONSENT that the figure of \$298.4 be accepted for Administration and \$353.3 for Mineral Development. Representative Carney suggested including funds under mineral development might not be as important as under special projects. Subcommittee Chairman Cuddy said he was very impressed with the person that spoke on Mineral Development. In other areas he felt there would be some overlaps, here it didn't seem there would be overlap. In answer to a question from Representative Cotten, Representative Bettisworth said yes, it would reduce development of minerals in the state if they cut out the Mineral Development component. Representative Cotten said they are saying one thing here and something else under Special Development Projects. Representative Fuller said he didn't think it was inconsistent. He said the minerals are there and under cover, and he thinks it is high time the state got moving on mineral development. Subcommittee Chairman Cuddy said they are here to make judgment calls, and it was apparent to him that this was one of the most cost effective of any of the other programs. Representative Cotten said he didn't object to the figure, but he thinks it would be a good idea to be involved in other areas of the economy. Chairman Adams asked if there was any objection to the figure of \$298.4 for Administration. There being NO OBJECTION, the figure was accepted.

COMMERCIAL FISHERIES DEVELOPMENT: Representative Cotten MOVED the figure of \$262.0 for this component, which is the governor's figure minus the contractual budget. Representative Montgomery OBJECTED. The Question was called for. One in favor, nine opposed. The MOTION FAILED.

MINERAL DEVELOPMENT: Representative Bettisworth MOVED to accept the figure of \$353.3 for Mineral Development. Mr. Lindstrom suggested that \$34.2 be moved from the Contractual line item to the Personal Services line item to make up for a 16% vacancy that

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was assessed. Representative Bettisworth incorporated that suggestion into his motion. There being NO OBJECTION to the motion, it was so ordered.

ASIAN OFFICE: Representative Montgomery MOVED to accept the figure of \$240.0 with \$190.0 to go to contractual and \$50.0 to personal services for one employee to be located in Alaska.

Representative Chuckwuk MOVED TO AMEND THE MOTION to the figure of \$574.7 to maintain the status of the Office. Representative Montgomery OBJECTED. There was discussion. Subcommittee Chairman Cuddy asked if Representative Chuckwuk had indicated earlier that there were some user fees that the state is reimbursed for here. Representative Chuckwuk said he is referring to the tax levied on the fishing industry. The Question was called for. Two in favor (Chuckwuk, Cotten), eight opposed. The MOTION FAILED.

The MAIN MOTION was before the Committee. The Question was called for. Nine in favor, one opposed (Chuckwuk). The MOTION CARRIED.

Representative Cotten requested that the Subcommittee look at the ADMINISTRATION line item, in view of the cuts made, to see if the Administration Line Item should be cut more.

LOAN FUND ADMINISTRATION: Representative Chuckwuk asked what the rationale was for raising this component. Subcommittee Chairman Cuddy said this was not an increase -- Veterans Loan Fund and Loan Fund Administration were merged. He said they took the Governor's figure and deducted one of the director positions. There was further discussion. Representative Chuckwuk expressed disappointment that his concerns are not being addressed.

VETERANS SERVICES: Representative Fuller MOVED TO ADD \$73.9 to the line item to bring the House figure up to \$216.0. He explained that although that was included in the breakdown submitted by the Veterans of Foreign Wars and the American Legion, it was inadvertently not included in the Governor's figure. He explained these groups function on this money, and he thinks it is necessary to give them the additional funds to take care of the additional case load they have. Chairman Adams OBJECTED. Representative Cotten commented the services these groups have been providing have increased dramatically in the last couple of years. Also, he said there are other groups that have received funding and provided services in the past that probably won't receive funds this year. He supported the motion. Chairman Adams REMOVED HIS OBJECTION. There being no further objection, the MOTION CARRIED.

Fish Enhancement Tax Receipts: Representative Haugen asked what the status of the program was. Subcommittee Chairman Cuddy said that he is not aware of any problems. He explained that last

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year \$1.3 million was appropriated; they actually received \$2 million, so the Legislature appropriated the rest back to them. He said the effect of under-appropriating doesn't seem to have any negative results. He said if this figure is an under-estimate they will get the money through a supplemental appropriation. He said his understanding is that the program is working fine. There was further discussion.

TOURISM: Representative Montgomery MOVED to decrease the figure by \$240.0. There was brief discussion. Representative Montgomery WITHDREW his motion.

Representative Bettisworth MOVED that TOURISM be considered as the last item in this Department's budget. Representative Miller said taking additional funds out of Tourism would be a serious error. He said if additions are made in other areas, they should not be taken out of Tourism, they should be added to the base figure. He said it is silly to invest fewer dollars in tourism. He said it is not in the best economic interest of the state. There was NO OBJECTION to considering Tourism last.

ENERGY AND POWER DEVELOPMENT: Representative Hurlbert advised that he would like to put ENERGY ADMINISTRATION in at the FY 82 level. He MOVED the figure of \$341.8 for Energy Administration to be broken out as follows: Personal Services \$277.8; Travel \$16.1; Contractual \$43.8; Commodities \$4.1. He WITHDREW THE MOTION.

ENERGY GRANTS & ASSISTANCE: Chairman Adams advised in the Capital Budget the Governor will be requesting \$9 million in weatherization in \$5 million in audits (see attachment #6).

(Tape change, HFC 82-12, side 2.)

Representative Cotten said he wouldn't want to zero this out completely. He said this is one of the most important programs they have today. Mr. Lindstrom advised that \$4.3 million goes out to auditors to pay for the audits. Representative Carney asked if the Subcommittee had any idea on how the energy audits could be handled, or did they intend to do away with the program completely. Subcommittee Chairman Cuddy said his intent was to do away with the program. Representative Carney commented the urban areas have already benefited from the audits and loans because they were there first. He said rural areas are just now becoming aware of the program and he doesn't think it would be fair to end it. Chairman Adams said his hope is that by adding \$5 million in weatherization and \$9 million in audits to the capital budget that those areas would be taken care of. Representative Cotten asked if the Committee cut out state assistance on audits, did the Chairman intend to include grant money in the capital budget. Chairman Adams said he intends to follow the Governor's guidelines for these budgets.

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There was discussion on the cost of an audit. Representative Cotten said he is not opposed to zeroing out the state's participation in the audit program if they will continue the grant/loan program. However, he asked if this would mean the State would not have the ability to certify auditors. Mr. Lindstrom said there is one specific position in this component whose job is to recertify auditors and conduct training programs. He said if this is zeroed out, he didn't know if the function would be picked up elsewhere. Representative Cotten asked what it would take to maintain the ability of the state to certify auditors so they don't create a de facto Limited Entry situation. Mr. Lindstrom advised \$97.3 would be the costs of the one position: Personal Services \$40.0; Travel \$5.0; Contractual \$50.8; and Commodities \$2.5. There was further discussion. Representative Cotten asked that a Subcommittee be appointed to check out what the bare minimum would be so they don't throw away all the money the state has invested so far. Chairman Adams said he would take Representative Cotten's suggestion, and appointed a Subcommittee with himself as Chairman, and Representatives Cotten and Haugen as members, to look into this and come up with a recommendation before the Bill goes into Free Conference.

ENERGY PLANNING: Representative Hurlbert recommended the figure of \$253.8 for this line item.

ENERGY ENGINEERING: Representative Hurlbert recommended the figure of \$626.7 to be broken out as follows: Personal Services \$177.4; Travel \$9.5; Contractual Services \$184.7; Commodities \$4.1; Grants \$250.0.

Chairman Adams said he would entertain motions for the components under ENERGY AND POWER DEVELOPMENT.

ENERGY ADMINISTRATION: Representative Hurlbert MOVED to accept the figure of \$341.8. Representative Cuddy OBJECTED. The Question was called for. Eight in favor, two opposed (Cuddy, Haugen). The MOTION CARRIED.

ENERGY PLANNING: Representative Hurlbert MOVED to accept the figure of \$253.8. The Question was called for. Nine in favor, one opposed (Cuddy). The MOTION CARRIED.

ENERGY ENGINEERING: Representative Hurlbert MOVED to accept the figure of \$625.7. The Question was called for. Eight in favor, two opposed (Carney, Cuddy). The MOTION CARRIED.

ALASKA POWER AUTHORITY: Representative Cotten asked what the \$9.3 in grants was for. Mr. Lindstrom advised this is for the power production assistance program. He advised that Mr. Yould has indicated that may not be adequate to fully fund the program. Representative Cotten WITHDREW HIS OBJECTION to the figure.

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ROYALTY OIL AND GAS BOARD: Chairman Adams said he would like to to zero this component out. There was brief discussion. Chairman Adams MOVED the figure of zero. Representative Cotten OBJECTED. He suggested it would be inappropriate to not fund the private sector input this Board provides. The Question was called for. Five in Favor; three opposed (Montgomery, Bettisworth, Cotten). The MOTION CARRIED.

After brief discussion, Representative Chuckwuk withdrew his objection to the ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY figure, and Representative Cotten withdrew his objection to the AGRICULTURE ACTION COUNCIL figure.

ALASKA SEAFOOD MARKETING INSTITUTE: Representative Bettisworth withdrew his objection to the figure. Representative Cotten wondered if this figure would be short funding ASMI's effort or if they were planning to use a different vehicle to address the situation that has just occurred regarding canned salmon. Representative Haugen said the intent is to allow the current situation to simmer down and then start to work to gain credibility. He said they will probably see a substantial program in amendment form. He said he is inclined to go along with the figure shown at this time. Representative Cotten removed his objection.

RECESS

Chairman Adams called for a recess at 5:55 p.m. and recalled the meeting to order at 6:05 p.m.

(Tape HFC 82-12, Side 2 #390)

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT -- BUDGET CLOSE-OUTS.

TOURISM: Representative Bettisworth MOVED to reduce the figure for Tourism to \$5680.0, a reduction of \$1057.3. He said this is the total for all the items previously added by the Committee to this Department's Budget. There was discussion. Representative Bettisworth explained the total additions were about \$1.5 million, but of that amount almost 1/2 million was program receipts. Mr. Lindstrom advised there was \$591.8 in program receipts under ENERGY POWER DEVELOPMENT.

Representative Miller said by cutting Tourism's request by \$2 million, they are taking more than 1/4 of a continuation level budget. He suggested it was incredibly short-sighted to short-fund Alaska's healthiest and most productive industry. There was brief discussion on the Tourism budget. The Question was called for. Nine in favor, one opposed (Cotten). The MOTION CARRIED.

Representative Montgomery MOVED to approve the Subcommittee's recommendations as amended for the Department of Commerce and

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Economic Development. He FURTHER MOVED that those figures be incorporated into the Finance CS for HB 666 (expenses of state government). Representative Cotten OBJECTED. The Question was called for. Nine in favor, one opposed (Cotten). The MOTION CARRIED.

ADJOURNMENT

The meeting adjourned at 6:15 p.m.

Tape HFC 82-10, Side 2 #371 to end
HFC 82-11, side 1 #001 to end
 side 2 #001 to end
HFC 82-12, side 1 #001 to end
 side 2 #001 to #510



Official Business

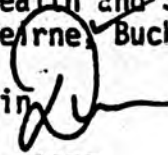
Alaska State Legislature

House of Representatives

Pouch V
State Capitol
Juneau, Alaska 99811

M E M O

TO: Members, Health and Social Services Subcommittee
(Carney, Beirne, Buchholdt)

FROM: Don Clocksin 

DATE: February 3, 1982

SUBJECT: HB 450, 451 -- sex offender treatment

House Bill 451 would establish a sex offender treatment program in the Department of Health and Social Services for counseling and treatment of felony sex offenders residing in state prisons. House Bill 450 would appropriate \$492,000 for the treatment program.

Present funding for the program was inserted in last year's budget at the level of \$122,500. The Governor's Budget proposes \$148,100 for FY 83 (see Appendix A). Three contracts have been signed so far, in Fairbanks, Anchorage, and Juneau, to treat sex offenders in those institutions. If an amount of money is inserted into the FY 83 budget, passage of HB 450 is not necessary. However, passage of CSHB 451 is necessary to provide guidelines for the program, increase legislative control over the program, and assure continuous funding each year. I recommend funding somewhere between \$492,000 and \$148,100.

The sex offender treatment program being implemented in Juneau is described in Appendix B. A successful program in Washington State is described in Appendix C. Support for CSHB 451 (HESS) comes from the Judiciary (Appendix D) and the Department (Appendix E).

I encourage your support of this program.

Enclosures

M.E.N. Inc.
211 4th St. Rm. 304
Juneau, Ak. 99801
586-3585

February 22, 1982

House Finance Committee
Capitol Building
Juneau, Ak. 99811

Dear Committee Members:

This letter is a position paper on CS House Bill 451--"an Act establishing a prisoner treatment program" for persons convicted of violent crimes and sexual offenses.

I am writing as Director of M.E.N. Inc.--a counseling program for men in violent relationships and a member program of both the Juneau Sex Offender Treatment Task Force and the Alaska Statewide Network on Domestic Violence and Sexual Assault.

As a co-author (with Dr. Tony Mander) of the original proposal for state-wide prison services to physical and sexual assailants, I am very much in support of CSHB451. At M.E.N. Inc. we have encountered strong resistance from abusive men to acknowledge that they have a problem and to pursue treatment. External leverage from the criminal justice system is often necessary to bring men initially into treatment.

Offenders who have been convicted of violent crimes and sexual offenses are in an ideal position to receive educational and therapeutic treatment. This treatment will enhance the rehabilitative process of the offender and provide for a smoother transition back into the community. The long-term result will be reduced recidivism and a safer community for us all.

Although we endorse CSHB451, there are also some problems with the legislation and some modifications that seem necessary. First in Section 1 (b) (3), the Department of Health and Social Services is designated as the agency to administer the treatment program. When this bill was originally written the Alaska Council on Domestic Violence and Sexual Assault was not in existence. The Council has now been in effect since October, 1981, and is the lead agency recognized by the state to provide treatment services to victims and perpetrators of domestic violence and sexual assault. The services described in CSHB451 are, therefore, clearly within the mandate of the council and the council should be designated as the agency to administer the treatment program.

Secondly, it is critical that the fiscal note attached to CSHB451 be approved in total. The bill states that both prison services and continued treatment programs will be provided--creating a panacea concept. The problem of sexual and physical violence in Alaska is immense. This bill creates seed money to meet one portion of a huge community need. It is extremely doubtful that the funding under this bill will sufficiently meet even the existing need for prison services and follow-up counseling. The seed money allocation for this year should be followed up with more comprehensive funding in the next fiscal year.

It is also critical that funding for the prisoner treatment program not compete with funding for existing domestic violence and sexual assault programs. The needs of victims of domestic and sexual assault are primary and must be met prior to providing treatment to offenders.

Finally, under Duties of the Department, Sec. 33.30.420, we believe the lead agency should be required to do the following:

--To study existing treatment models being utilized in Washington State and other areas and to provide specialized training to treatment providers prior to the initiation of treatment services. This is necessary to ensure maximum expertise in service delivery and program uniformity between treatment sites.

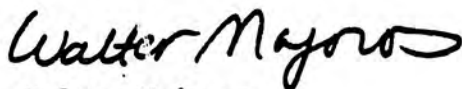
--To consult with experts in the field of domestic and sexual violence, particularly the Alaska Statewide Network on Domestic Violence and Sexual Assault.

--To document the arrest and conviction recidivism rates for offenders who receive treatment while incarcerated and to compare these rates to those of offenders not receiving treatment.

--To investigate the feasibility of a secure physical facility for sex offenders, separate from existing prison facilities. This model is currently being utilized in Washington State.

Thank you for the opportunity to testify on this bill. With the exceptions noted, M.E.N. Inc. whole-heartedly endorses CSHB451.

Sincerely,



Walter Majoros,
Director of M.E.N. Inc.

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

14:55

2/10/82

* * * * * DEPARTMENT OF LABOR * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOVERNOR	HOUSE	HOUSE - GOVERNOR COMPARISON
	SOCIAL SERVICES						
	EMPLOYMENT SECURITY						
2	EMPLOYMENT SERVICES	9911.2	8643.8	10101.6	9788.9	8194.5	-1594.4 -16.2%
4	UNEMPLOYMENT INSURANCE	11529.5	11651.2	11651.2	11705.6	11705.6	
6	FRAUD INVESTIGATION	487.8	506.6	506.6	512.6	512.6	
8	CETA SERVICES	881.9					
10	ESP DIRECTORS OFFICE	295.0	316.6	316.6	323.5	323.5	
12	DATA PROCESSING	2250.3	2454.0	2454.0	2471.5	2471.5	
14	WIN	1809.3	1519.8	1519.8	1525.1	1175.3	-349.8 -22.8%
	*** PROGRAM TOTAL ***	27165.0	25092.0	26549.8	26327.2	24383.0	-1944.2 -7.3%
18	COMMISSIONER'S OFFICE	-368.9	641.0	641.0	643.5	643.5	
	ADMINISTRATIVE SERVICES						
22	MANAGEMENT SERVICES	2497.4	2424.2	3256.4	3030.0	2757.0	-273.0 -9.0%
24	LABOR MKT INFORMATION	667.6	705.2	770.2	705.2	705.2	
26	RESEARCH CONTRACTS	481.4	617.3	723.9	726.6	620.0	-106.6 -14.6%
28	DESIGNATED GRANTS	60.0					
	*** PROGRAM TOTAL ***	3706.4	3746.7	4750.5	4461.8	4082.2	-379.6 -8.5%
	*** CATEGORY TOTAL ***	30502.5	29479.7	31941.3	31432.5	29108.7	-2323.8 -7.3%
	PUBLIC PROTECTION						
32	OCCUP. SAF. & HEALTH	1687.0	1919.6	2131.3	2147.7	2147.7	
36	FISHERMANS FUND	1238.8	1239.2	1239.2	1241.5	1241.5	
40	ADMIN OF WORKER'S COMPENSATION	2716.3	2430.8	2487.9	2468.7	2468.7	
44	SECOND INJURY FUND	1751.5	1953.7	1953.7	1953.7	1953.7	
	LABOR STANDARDS & SAFETY						
48	WAGE & HOUR ADMIN	774.4	833.8	1050.3	1024.2	840.7	-183.5 -17.8%
50	MECHANICAL INSPECTION	995.3	1104.1	1130.3	1139.0	1139.0	
	*** PROGRAM TOTAL ***	1769.7	1937.9	2180.6	2163.2	1979.7	-183.5 -8.5%
	*** CATEGORY TOTAL ***	9163.3	9481.2	9992.7	9974.8	9791.3	-183.5 -1.7%
	***** TOTAL EXPENDITURES	39665.8	38960.9	41934.0	41407.3	38900.0	-2507.3 -6.0%
	***** FUNDING						
	FED. RECEIPT	23155.1	22554.3	22721.5	22875.3	22042.8	-832.5 -3.5%
	GENERAL FUND	8106.1	8397.4	11085.5	10319.3	8724.1	-1595.2 -15.5%
	OTHER FUNDS	8404.6	8009.2	8127.0	8212.7	8133.1	-79.6 -1.0%

Alaska State Legislature



PAT CARNEY
DISTRICT 6
WASILLA, ALASKA 99687
POUCH V
NEAU, ALASKA 99811

COMMITTEES
FINANCE

House of Representatives

February 25, 1982

TO: House Finance Committee Members

FROM: Representative Pat Carney
Labor Subcommittee Chairman *gpc*

SUBJECT: Subcommittee Letter of Intent

It is the intent of the subcommittee that the 150-position level, set for employment services, is to maintain the current employment service office network.

The subcommittee requests the Finance Committee adopt this as their intent accompanying the Department of Labor appropriation.

Attachment # 4

2/25/82

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

17:29

2/24/82

2/25/82

N N N N N DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT N N N N N

	FY81 ACT	FY82 ATH	REQUEST	GOVERNOR	HOUSE	HOUSE - GOVERNOR COMPARISON		HOUSE - FY82 ATH COMPARISON	
EMENT ATION	1632.5	2220.7	2614.2	2614.2	2532.6	-81.6	-3.0%	311.9	14.0%
S S & CORP	823.0	887.4	981.5	987.3	953.8	-33.5	-3.3%	66.4	7.5%
STITUTIONS	209.3	255.1	373.8	369.4	339.4	-30.0	-8.0%	84.3	33.0%
L NNN	879.7	1004.4	1088.7	1088.7	1077.6	-11.1	-1.0%	73.2	7.2%
N	1089.0	1259.5	1462.5	1438.1	1417.0	-41.1	-2.7%	157.5	12.5%
NSING	812.2	892.3	976.8	976.8	907.6	-69.2	-7.0%	15.3	1.6%
ON	631.4	735.2	791.9	795.9	795.9			60.7	8.2%
ARDS	212.6	169.5	186.5	186.5	186.5			17.0	10.0%
NS	381.1	501.6	522.2	525.2	507.3	-17.9	-3.3%	5.7	1.0%
COMMISSION	199.5	303.7	329.4	329.4	329.4			25.7	8.5%
L NNN	1424.6	1710.0	1830.0	1837.0	1819.1	-17.9	-1.0%	109.1	6.3%
SUPPORT	841.1	508.2	960.3	964.4	937.4	-27.0	-2.7%	429.2	84.5%
SIONS									
PORTATION COMM.	1462.2	1480.0	1728.5	1664.2	1600.9	-63.3	-3.7%	120.9	8.1%
ILITIES COMM.	1831.7	2022.1	3159.4	3165.9	3084.9	-81.0	-2.5%	1062.8	52.5%
INE COMMISSION	541.5	934.6						-934.6	-100.0%
L NNN	3835.4	4436.7	4887.9	4830.1	4685.8	-144.3	-3.0%	249.1	5.5%
SSOC COSTS									
CT CHG POSITIONS									
POSITIONS & COSTS									
L NNN									
	8825.3	9694.1	11099.0	11053.7	10720.7	-333.0	-3.0%	1026.6	10.5%
SE									
ON	2346.2	276.3	296.4	298.4		-298.4	-100.0%	-276.3	-100.0%
ISHERIES DEV.	219.1	272.7	690.7	648.8		-648.8	-100.0%	-272.7	-100.0%
ELOPMENT	224.8	318.1	433.9	353.3	387.8	34.5	9.7%	69.7	21.8%
LOPMENT PROJECTS	337.7	374.7	421.6	407.6		-407.6	-100.0%	-374.7	-100.0%
DEVELOPMENT	2.0		535.1						
	228.2	477.3	574.7	574.7		-574.7	-100.0%	-477.3	-100.0%
ICE	155.0	150.0						-150.0	-100.0%
RANTS		1415.0						-1415.0	-100.0%
L NNN	3513.0	3284.1	2952.4	2282.8	387.8	-1895.0	-83.0%	-2896.3	-88.1%
VET AFFAIRS									
MINISTRATION	1961.5	1671.0	2525.7	2541.2	2422.6	-118.6	-4.6%	751.6	45.0%
N FUND	835.7	753.1						-753.1	-100.0%
VICES	128.0	140.2	142.1	142.1	142.1			1.9	1.3%
MENT TAX RECEIPTS		1306.4	2440.3	2440.3	2010.7	-429.6	-17.5%	704.3	53.8%
L NNN	2925.2	3870.7	5108.1	5123.8	4575.4	-548.2	-10.6%	704.7	18.1%

Attachment #5.

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

17:29

2/24/82

* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ACT	FY82 ATH	REQUEST	GOVERNOR	HOUSE	HOUSE - GOVERNOR COMPARISON 76	HOUSE - FY82 ATH COMPARISON 76		
	TOURISM	3248.9	11254.1	7605.2	7605.2	6737.3	-867.9	-11.3%	-4516.8	-40.0%
	ENERGY & POWER DEVELOPMENT									
80	ENERGY ADMINISTRATION	335.7	341.8	858.9	858.9✓		-858.9	-100.0%	-341.8	-100.0%
82	ENERGY GRANTS & ASSISTANCE	4357.2	21347.1	5901.8	5901.8✓		-5901.8	-100.0%	-21347.1	-100.0%
84	ENERGY PLANNING	189.6	253.8	481.3	481.3✓		-481.3	-100.0%	-253.8	-100.0%
86	WEATHERIZATION	1570.3	2186.9						-2186.9	-100.0%
88	FIELD OFFICES	746.0	1156.4	780.9	780.9✓		-780.9	-100.0%	-1156.4	-100.0%
90	ENERGY ENGINEERING			930.9	930.9✓		-930.9	-100.0%		
	*** PROGRAM TOTAL ***	7198.8	25286.0	8953.8	8953.8		-8953.8	-100.0%	-25286.0	-100.0%
94	ALASKA POWER AUTHORITY	2754.9	10907.1	11487.1	11428.1	11281.5	-146.6	-1.2%	374.4	3.3%
98	ROYALTY OIL AND GAS BOARD	126.9	268.8	290.5	290.5	150.5	-140.0	-48.1%	-118.3	-44.0%
102	AK INDUSTRIAL DEVELOPMENT AUTH		1572.2	1720.8	1720.8	1700.7	-20.1	-1.1%	128.5	8.1%
106	AGRICULTURAL ACTION COUNCIL	150.2	885.7	417.3	417.3	385.7	-31.6	-7.5%	-500.0	-56.5%
110	AK SEAFOOD MARKETING INSTITUTE		2000.0	3254.2	2754.2	2754.2			754.2	37.6%
	*** CATEGORY TOTAL ***	19917.9	59328.7	41789.4	40576.3	27973.1	-12603.2	-31.0%	-31355.6	-52.8%
	***** TOTAL EXPENDITURES	30375.7	71243.5	55502.6	54244.2	41226.4	-13017.8	-24.0%	-30017.1	-42.0%
	***** FUNDING									
	FED. RECEIPT	2039.3	3003.9	54.2	54.2	54.2			-2949.7	-98.1%
	GENERAL FUND	27108.4	65550.6	49833.4	48571.3	36195.6	-12375.7	-25.5%	-29355.0	-44.7%
	OTHER FUNDS	1228.0	2689.0	5615.0	5618.7	4976.6	-642.1	-11.3%	2287.6	85.0%



41,226
5
46,226

2/23/82

STATE OF ALASKA -- PROGRAM AGENCY SUMMARY

PAGE 40

OPERATING BUDGET
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

CATEGORY-DESCRIPTION	FY81 ACT	FY82 ATH	FY82 SUP	REQUEST	FISCAL YEAR 1983			
					GOV AMD	GOVERNOR	HOUSE	SENATE F.C.C.
NATURAL RESOURCE MANAGEMENT	1632.5	2220.7		2614.2		2614.2	2532.6	
PUBLIC PROTECTION	8825.3	9694.1		11099.0		11053.7	10720.7	
DEVELOPMENT	19917.9	59328.7		41789.4		40576.3	27973.1	
TOTALS	30375.7	71243.5		55502.6		54244.2	41226.4	
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1982 AUTHORIZED:				-22.0		-23.8	-42.1	
OBJECTS OF EXPENDITURE:								
PERS. SERV.	11490.9	15536.9		17677.7		17335.7	13918.4	
TRAVEL	979.6	1555.2		1725.5		1679.0	1349.6	
CONTRACTUAL	8099.2	18545.1		23034.0		22189.8	13937.3	
COMMODITIES	143.3	248.8		288.1		281.4	208.0	
EQUIPMENT	196.2	115.9		130.5		111.5	105.9	
LANDS/BLDGS	326.1							
GRANTS, CLMS	9138.6	28658.8		12636.8		12636.8	11707.2	
MISC.	1.8	6582.8		10.0		10.0		
FUNDING SOURCES:								
FEDERAL RECEIPTS	2039.3	3003.9		54.2		54.2	54.2	
GENERAL FUND MATCH		29.0		574.7		574.7		
GENERAL FUND	27108.4	65521.6		49258.7		47996.6	36195.6	
INTER-AGENCY RECEIPTS	215.7							
PROGRAM RECEIPTS	176.6	1935.9		4915.4		4915.4	4273.3	
VETERANS LOAN FUND	835.7	753.1		699.6		703.3	703.3	
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1982 AUTHORIZED:				-24.8		-26.7	-44.7	
POSITIONS:								
FULL-TIME	344.5	403.5		414.0		405.0	327.0	
PART TIME	6.3	6.3		7.3		7.3	7.0	
TEMPORARY	2.0	2.0		2.0		2.0	2.0	
STAFF-MONTHS	4117.6	4876.6		5021.9		4913.9	3970.6	

7C Analysis of Governor's Decisions

ITEM	AMOUNT	FUNDING SOURCE	EXPLANATION
<u>Residential Energy Conservation</u>			
Agency Request	5000.0	GF	The agency requested \$5,000.0 for a state supported weatherization program which is recommended by the Governor. The Request is increased by \$9,078.5 in order to transfer residential energy conservation grants from the Division of Energy & Power Development operating budget to its capital budget. This will avoid the problem of funds lapsing after an energy audit occurs but before the resident applies for a grant.
Governor's Recommendation	14078.5	GF	

CATEGORY Development

AGENCY Commerce & Economic Development PROGRAM Energy Development

Is ka Weatherization Program			Location(s) Statewide		Election Districts Served all		Start Date Jul 1, 82		Completion Date Jun 30, 87	
AGENCY REQUEST			Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year		Ultimate Annual Year 1987		GOVERNOR'S REQUEST Approved ☒ Deferred ☐ Disapproved ☐	
1002	Federal Receipts	*	Funding Source	Federal Receipts *				1002	Federal Receipts	
1003	G/F Match			General Fund				1003	G/F Match	
1004	General Fund	5,000.0						1004	General Fund	14,078.5
1005	I/A Receipts							1005	I/A Receipts	
	G.O. Bonds		Total Annual Operational Cost						G.O. Bonds	
			Position (FTE)		4	4				
			Previous Year Priority							
			Agency Priority		14		83-8			
	Total	5,000.0							Total	14,078.5

PROJECT DESCRIPTION

The Weatherization Program directly affects the poor by reducing the cost of energy for those who are least able to afford it plus provides for improved health and environmental conditions of poor families. Residential weatherization is a cost effective investment savings for BTU's and dollars. A typical home in Anchorage after weatherization will save 33% of the energy used before weatherization. In rural areas these savings are considerably higher.

*Congress has a weatherization bill and a state block grant bill under consideration. In addition, the Federal low-income fuel purchase assistance program allows, this year, weatherization (15%); this program is housed in Health and Social Services who could RSA any surplus funds to DEPD. Any Federal receipts could offset this allocation.

35a PROJECT DESCRIPTION -
PROPOSED CAPITAL
PROJECT

01-1143 (7-81)

CATEGORY Energy Development

AGENCY Commerce & Economic Dev. (DEPD)

PROGRAM Energy Development

Page 1 of 1
Revised Date

FY 83
000241

Capital Project Expenditures (Cash Flow)	Total	Budget Year	Budget Year Plus 1	Budget Year Plus 2	Budget Year Plus 3	Budget Year Plus 4	Remaining Cent
Planning and Engineering							
Land							
Construction							
Equipment							
Administration and Other	30,588.8	5000.0	5450.0	5940.5	6475.2	7693.1	
Total Annual Expenditure (Capital Cost)	30,588.8	5000.0	5450.0	5940.5	6475.2	7693.1	

Project Justification

NEED: Approximately 26,000 low-income houses in Alaska exist (35% in rural areas). The program directly affects the poor by reducing their fuel costs which are a considerable part of their income (30-40% in rural areas). Due to their income levels they are unable to provide improvements in their residence which would provide conservation of fuel and subsequent savings; frees welfare income to other needs. A five year program will target approximately 2,440 houses per year for a total of 12,195 for 47% of low income houses. Historical analysis of federal program indicates high savings in household energy varying from fourteen to fifty per cent. Investment payout varies from one-half to three years. The program is implemented through contracts with local governments and non-profit organization or small businesses for administration and retrofit of homes. Program stimulates building trades and suppliers. Implementation is multi-year.

DOCUMENTATION COSTS: Follows experience from Federal program for 4117 homes through 6/30/81. Costs through contracts were \$1,800 per house for rural and \$1,600 for urban areas. Income levels not to be exceeded were \$13,213 per annum (family of four), this level excluded too many Alaskans. The State Program would use a state program level equivalent to Alaskan needs. State would permit no self-help which will insure installation of weatherization materials.

Project Type

- ☐ Building Construction (C)
- ☐ Other Improvement (I)
- ☐ Equipment (E)
- ☐ Land (L)
- ☐ Professional Services (P)
- ☒ Other (O) Retrofit

Project Characteristics

- ☐ Totally New Facility
- ☐ Addition to Existing Facility
- ☐ Renovation of Existing Facility
- ☐ Major Maintenance or Repair
- ☐ Supplement Previously Authorized
- ☐ Funds to Enable Completion
- ☐ One of Several Phases
- ☐ Major External Funding Source
- ☒ Other Retrofit

Site Features

NO YES

- ☐ Site Currently Owned?
- ☐ All Utilities Available?
- ☐ Access Already Available?

PROJECT TITLE Alaska Weatherization

CATEGORY Energy Development

1
AGENCY Commerce & Economic Dev. (DEPD)

PROGRAM Energy Development

Page 1 of 2
Revised Date

FY 83

35b PROJECT JUSTIFICATION
PROPOSED CAPITAL
PROJECT

Analysis of Operating Expenses: Anticipate running state funded program similar to Federal program which required administration of contracts, auditing field construction and accounting practices. Positions reflect doubling of current program effort and includes accounting, clerk-typist, and two field auditors.

Identification of Alternatives Considered:

- A. Direct grant of \$1,800 to homeowners: While increasing the money available for retrofit this alternative has no insurance that the money would be used for materials and if so that the materials are installed properly or competently. Experience with DEPD's conservation program suggest dismissal of this alternative.
- B. Direct grant to municipalities or regional non-profits: Under this concept would be in charge of administering, contracting, etc., and it places the burden upon others of ensuring that weatherization occurs. Advantages are the local/regional entity could adopt program to fit regional needs; also entity has local responsibility/visibility. Control of program is main problem; no central management and quality control requires staffing/administration at regional/local level.
- C. Use only Federal money, if available: Historically the program has been a Federal one, it is not sure Federal dollars will or at what level will be available. This option is a wait-n-see. Possible Federal money could offset the budget item here. Possibility of no program is real.
- D. No Program: Saves state general fund money; ignores real benefits in fossil fuel savings to people least able to correct present situation.

CONTINUATION
FROM:

35b

CATEGORY Energy Development

AGENCY Commerce & Economic Dev. (DEPD)

PROGRAM Energy Development

Page 2 of 2
Revised Date

FY 83

HOUSE FINANCE COMMITTEE

March 2, 1982

1:28 p.m.

(Tape HFC 82-12, Side 2, #510)

PRESENT

Members of the committee in attendance: Representatives Adams, Montgomery, Fuller, Chuckwuk, Cuddy, Bettisworth, Cotton and Haugen. (Representatives Hurlbert, Meekins and Carney were not in attendance.) ALSO PRESENT: George Elgee, Director, Division of General Services and Supply, Department of Administration.

Chairman Adams called the meeting to order and advised that the Department of Administration budget close-out has been rescheduled for 5:00 p.m. on Wednesday, March 3, 1982. Representative Cotton indicated that he had just received copies of the proposed cuts for both the Department of Administration and the Department of Environmental Conservation. He requested that in the future, the committee establish a procedure for the minority membership to have at least 24 hours advance review of the proposed cutsheets prior to the meeting of the full finance committee. Chairman Adams asked Representative Bettisworth if he had any objections to the Committee delaying the Department of Environmental Conservation Budget Close-out until Wednesday, March 3, at 5:00 p.m. Representative Bettisworth agreed to the delay.

BILL ASSIGNMENTS

Chairman Adams made the following bill assignments:

HB 114--Re: Office of Alcoholism and Drug Abuse--CARNEY

HB 624--Re: Judicial Retention Elections--HURLBERT

HB 699--Special Appropriation to the University of Alaska/Careage House--MEEKINS

HB 58

HB 58--"An Act relating to competitive bidding under the Fiscal Prodedures Act."

Representative Chuckwuk provided an overview of the subcommittee's changes to HB 58.

GEORGE ELGEE, Director, Division of General Services and Supply, Department of Administration, explained that as a result of changes made to the bill, specifically the deletion of preference

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for Alaska manufactured goods, there is no fiscal impact. He explained that at the current time, sealed bids must be requested for any item over \$2,500 and the Department is asking that it be changed to read \$5,000. The \$2,500 figure has been in existence since 1975 and with a 10% rate of inflation, it would be increased to \$5,000. He explained that the bid savings for putting out to formal bid for items under \$2,500 are less than it costs to produce that bid. Mr. Elgee stated that 47% of all the workload right now is below \$2,500 but only 3% of the value of all contracts is in that neighborhood.

Mr. Elgee explained that with regard to the discretionary purchases of the Department, using a 10% inflation rate since 1975, a more realistic figure would be \$500.

Representative Cotton inquired as to whether the bill is really necessary referring to Section 1, line 12, which states that "sealed bids shall be solicited, when practicable" and Section 1, line 20 which states "the department may negotiate directly if it finds it is in the best interest of the state". He asked if the Department couldn't under their own directive, raise the limits and not be in violation of the law. Mr. Elgee responded that they do issue bid waivers and explained that he had a blanket bid waiver which he issued to his purchasing agents which said that any contract that is below \$5,000, please try to go ahead and purchase it. He noted that the problem is that the statute says that it must be a formal sealed bid.

Representative Cotton asked about direct negotiation by the Department. Mr. Elgee responded that if the Department negotiates directly, they request from the Commissioner of Administration, a waiver of formal bidding. He stated that what they are trying to do is give the authority back to the agencies and this would allow them to not have to put a formal bid out.

Representative Cotton asked what the new Section 1, line 19 change to "limit the solicitation of bids" means. Mr. Elgee responded that in March of 1980, the Commissioner of Administration tried to establish a policy whereby bids from 0 to \$25,000, if there were three Alaskan vendors that had been competitive in that particular commodity group, the Department would limit solicitation to only Alaskans. If it were over \$100,000 it was opened up to all vendors. The Administrative Code does not preclude the Department from doing that, the statute does not specifically say and the Attorney General said that he did not feel that the policy was legal so the Department is trying to make it clearer.

Representative Montgomery asked why the term "when practicable" should be included in the bill. Mr. Elgee explained that in the event that a situation is not in the best interest of the state it provides an opportunity for the Department to select another course of action. Representative Montgomery explained that he is

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supportive of the increase, but feels that the more exceptions that are made the more vulnerable the state becomes.

(Tape Change, HFC 82-13, Side 1)

Representatives Montgomery responded that the bill, as currently written, is too loose with permissive language. He stated that one can assume that an administrator is going to work for the best interests of the state and that the bill provides for single bids to be opened publicly except "when practicable" and thru "limitation of solicitation of bids". There was discussion concerning contract awards and the reason for the additional language which provides that in the discretion of the Department and when practicable, there can be a deviation from normal procedures.

Chairman Adams informed Committee members that HB 58 would be moved back to the Sub-committee and requested that Representatives Montgomery and Cotton assist Representative Chuckwuk with changing the wording of the bill and report back with the bill on Thursday, March 4.

MEETING

Chairman Adams stated that there will be a floor meeting on Wednesday at 5:00 p.m. Therefore, the Finance Committee will meet at 1:30 p.m. and break at 3:00 p.m. for Representative Bettisworth's Subcommittee meeting. The Committee will again meet following the floor session in the event that they have not completed the budget close-outs.

Representative Cuddy requested that the Department cutsheets provide a column denoting 1982 - 1983 difference. Chairman Adams said that has been left up to each subcommittee chairman's discretion and should a member be interested in that breakdown, he should contact the appropriate fiscal analyst.

ADJOURNMENT

The meeting adjourned at 1:55 p.m.

(Tape HFC 82-12, Side 2, #510)
(Tape HFC 82-13, Side 1, #224)

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HOUSE FINANCE COMMITTEE

March 3, 1982

1:30 p.m.

(Tape HFC 82-13, side 1 #224.)

PRESENT

All Members of the Committee were in attendance. Representatives Bettisworth, Cuddy, Carney and Meekins arrived later in the meeting. PRESENTING TESTIMONY: Garrey Peska, Fiscal Analyst, Legislative Finance Division. Paula Scavera, Aide to Representative Chuckwuk.

DEPARTMENT OF ADMINISTRATION -- BUDGET CLOSE-OUTS

Chairman Adams called the meeting to order and advised the purpose of the meeting is to close the Department of Administration's budget. Department of Administration Subcommittee members are: Representative Chuckwuk, Chairman, and Representatives Anderson and Brown.

Subcommittee Chairman Chuckwuk said they did reduce the overall Governor's budget request. He said the Department was most difficult to deal with as far as trying to find places to cut in a responsible manner because many costs are fixed costs. He said they are maintaining the FY 82 ongoing level. Based on hearings they held, Subcommittee Chairman Chuckwuk said they zeroed out some items.

(Representatives Bettisworth and Cuddy arrived at this time.)

Representative Cotten requested additional information on the cuts made by the Subcommittee.

LONGEVITY BONUS: Representative Cotten asked if the Subcommittee intended to reduce the longevity bonus program. He asked if the intent was that if they ran out of money, the Division would continue to issue checks and ask the next legislature for a supplemental appropriation. Subcommittee Chairman Chuckwuk said the \$1 million decrease recommended by the Subcommittee is because of an error that was found. Representative Montgomery said he would expect, if they ran out of money, that the legislature would be back in six months, so he would have no concern. There was brief discussion.

PIONEERS HOMES: Representative Cotten asked if there were significant differences between their requests and the Governor's figures. Mr. Peska said one difference is the supervisor pay increases had not been negotiated at the time the budget was put together. Representative Cotten requested this area be held OPEN

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until Mr. Peska could provide him with additional information on the agency request. Chairman Adams CONCURRED.

(Representative Carney arrived at this time.)

Representative Cuddy requested additional information on the longevity bonus program. There was brief discussion.

OLDER ALASKANS COMMISSION: Representative Cotten said this is the second year of operation for the Commission. He noted the Subcommittee recommendation does not even allow for a continuation budget. He asked what reductions were made. Mr. Peska explained they did not allow the position requested by the Governor or its related costs. He said they cut each line item to the FY 82 figure, not allowing for an inflation increase.

Representative Cotten asked how the pay raises will be handled. Chairman Adams said they are waiting for the administration to put a fiscal note together for the pay raises.

AGING GRANTS: Representative Cotten asked what rationale was used to determine that 13.5% should be cut from aging grants. Mr. Peska advised the figure was arrived at by holding the general fund appropriations to the FY 82 figure. Representative Cotten asked if the overall number of dollars going into Aging Grants is at the continuation level from last year. Mr. Peska advised that federal funds also dropped. He said the agency's request figure lowered the amount of federal funds requested. Representative Cotten asked if the total general funds were the same as last year and Mr. Peska said yes. Representative Cotten suggested that the lost federal funds be replaced with general funds. Chairman Adams advised a bill has been introduced to take care of areas where they have been shortfalls in federal funds. Representative Cotten asked if that bill would allow the legislature to decide where the funds would go. Chairman Adams said yes, it would be up to the Governor and Legislative Budget and Audit Committee. Representative Cotten said in those cases where the Legislature knows there are federal fund losses to a program, they should replace them with general funds during the budget process. Representative Cotten OBJECTED to the Subcommittee's recommendation.

Representative Montgomery MOVED to accept the Subcommittee's recommended figure for Aging Grants. Representative Cotten OBJECTED. Chairman Adams called for a voice vote and ruled that the MOTION CARRIED.

PUBLIC DEFENDER: In answer to Representative Cotten's question, Mr. Peska explained they moved one position from the First Judicial District and one from the Third Judicial District, and those positions plus 2.5 new positions will be used to open offices in Kodiak and Dillingham. Representative Cotten asked if they added a new position in Juneau last year. Chairman Adams

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commented they added the public defenders over the objections of the Violent Crime Commission Task Force, who did not recommend adding any more public defenders. Representative Cotten said this appears to be a situation where if the positions are not in the budget the work will have to be contracted out. He asked if the workload is expected to go down in Anchorage or Juneau. Mr. Peska said no. Representative Cotten said he would recommend maintaining the figures asked for in the Governor's budget. He OBJECTED to the Subcommittee's recommended figure.

Representative Montgomery MOVED to accept the Subcommittee's recommendation of \$3867.3 for the Public Defender. The Question was called for. Seven in favor, two opposed (Cotten, Carney). The MOTION CARRIED.

COUNCIL ON SCIENCE/TECHNOLOGY: Representative Cotten commented this Council was created to help the Legislature and Executive make more intelligent decisions in this area. He said he thought it might hurt their ability to evaluate certain projects if they delete this Council. He OBJECTED to the Subcommittee's figure and MOVED to accept a figure of \$325.0 -- deleting grants and one clerk position. Representatives Montgomery and Fuller objected. Chairman Adams called for a voice vote and ruled that the MOTION FAILED.

Representative Montgomery MOVED to accept the Subcommittee's recommendation on the Council on Science and Technology. Representative Cotten OBJECTED. Chairman Adams called for a voice vote and ruled that the MOTION CARRIED.

ALASKA STATEHOOD COMMISSION: Representative Cotten objected to the figure to make the Committee aware that there are members of his caucus that want to see this program continued. He removed his objection. Chairman Adams objected to the figure to state he might also support this Commission. He removed his objection.

ALASKA PUBLIC OFFICES COMMISSION: Representative Cotten said accepting the Subcommittee's recommendation would be a serious mistake. He said it would remove the ability of APOC to carry out the charges they were given. He asked what the Subcommittee's figure would allow them. Mr. Peska explained it allows \$50.0 in personal services and \$50.0 in contractual. Representative Cotten commented this coming year will be the heaviest election year the state has ever seen and it would be a great mistake to cut APOC's budget. He OBJECTED to the Subcommittee's recommendation and MOVED to accept the Governor's figure for the Alaska Public Offices Commission. Representative Bettisworth OBJECTED.

Representative Chuckwuk commented the Subcommittee's figure would allow the capability for those running for election to file with APOC. Representative Bettisworth said he thinks APOC prevents

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good people from running for office. He said he would recommend zeroing them out. There was further discussion.

The Question was called for on Representative Cotten's motion. Chairman Adams called for a voice vote and ruled that the MOTION FAILED.

Representative Montgomery MOVED to accept the Subcommittee's Recommendation for APOC. Representative Bettisworth OBJECTED. He MOVED TO AMEND THE MOTION to accept a figure of zero for APOC. Chairman Adams OBJECTED. He said they need a place to at least file the papers.

(Tape change, HFC 82-13, side 2.)

Representative Bettisworth said the laws are there, he didn't think it was necessary for the state to set up a system for monitoring those laws. Representative Montgomery said by zeroing them out completely there would be no one responsible for making the forms available. He said until the law is repealed there has to at least be a place to file the forms. There was further discussion on the figure. Representative Carney advised he supports the amendment. Representative Cuddy said he supports the Subcommittee's figure.

The Question was called for. Representative Bettisworth WITHDREW his motion.

The MAIN MOTION was before the Committee. Representative Cotten OBJECTED. Chairman Adams called for a voice vote and ruled the MOTION CARRIED.

COMMISSIONER'S OFFICE: Representative Cotten requested a brief explanation of the Subcommittee's figures. Mr. Peska explained the Subcommittee recommended the FY 82 authorized figure unless they received equipment in FY 82 that they aren't asking for in FY 83, in that case the equipment number would be lowered.

TELECOMMUNICATIONS: Mr. Peska advised the Subcommittee's recommendation is the FY 82 authorized figure minus \$9,495,000 they received last year under HB 50 (expenses of state government). He explained this is the component that provides instructional and entertainment television. Representative Hurlbert asked how much goes to ITV. Mr. Peska said \$3 million. There was further discussion on the figure. Chairman Adams advised they would HOLD this to give Committee members an opportunity to get answers to their questions.

PUBLIC BROADCASTING COMMISSION: In answer to a question from Representative Cotten, Mr. Peska explained the Subcommittee's recommendation is the FY 82 authorized appropriation less \$18.0 for equipment given them in FY 82, plus \$8.0 for equipment. Representative Cotten OBJECTED to the Subcommittee's figure.

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Chairman Adams said he believes grants should go directly to the radio station. He said he does not support the Public Broadcasting Commission. This component was HELD to give Committee members an opportunity to get further information.

ACCOUNTING: Mr. Peska explained the figure represents a cutback to the FY 82 authorized figure.

RISK MANAGEMENT: Mr. Peska explained the Subcommittee received testimony that the state self insures itself against losses. Each year the Division estimates how many of those particular losses are occurring and the amount is set aside in a reserve account. He said the reserve is \$10 million at this time. The request for FY 83 was for \$7 million and the Subcommittee recommended reducing it by \$5 million.

RECESS

Chairman Adams called for a recess at 2:25 p.m. and recalled the meeting to order at 2:35 p.m.

(Tape HFC 82-13, side 2 #368.)

DEPARTMENT OF ADMINISTRATION -- BUDGET CLOSE-OUTS

DATA PROCESSING: Mr. Peska explained the Subcommittee is recommending there be no growth in other agencies for data processing. He said the figure doesn't reduce agencies from what is being done, it just says there will be no increases provided by the Department of Administration.

Representative Carney commented this is the age of computers. He hoped they would not be limiting the State's ability to stay with the technology. There was brief discussion on contracts with California firms to provide services. Mr. Peska commented he believes the contract they are talking about is in the Department of Health and Social Services for Medicaid. Representative Carney agreed and said no one in the state has the capability of providing that service. He said there are only three firms nationwide that have the ability. There was further discussion.

BUILDING AND LEASING: Mr. Peska explained the Governor's budget included an estimated growth factor for 500 new state employees. He said the Subcommittee's recommendation reduced that contingency fund to \$600.0.

PIONEERS HOMES: In answer to questions raised by Representative Cotten earlier, Mr. Peska provided the following information: For Sitka, the agency requested \$37.8 for contractual services to run a food service program. He said the Governor denied the request. He said they do have food service workers on the payroll. In Fairbanks the agency requested 8 seasonal positions; the Governor reduced the figure to 7. In Palmer the agency

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requested two permanent full time positions which the Governor denied. Representative Cotten WITHDREW his objection to the Subcommittee's recommendation.

TELECOMMUNICATIONS: Representative Cotten said page 85 of the short form shows contractual line items of over \$7 million. He asked where these contractual monies went. Paula Scavera said \$3,206,000 went to Alascom for satellite transformers for entertainment; \$823,200 was for an audioconference and uplink for ITV; and 994,400 was for legal fees for FCC and the audioconference consortium. She explained the consortium is an instructional teleconference network. There was brief discussion.

RECESS

Chairman Adams called a short recess to give Committee Members an opportunity to get additional information.

DEPARTMENT OF ADMINISTRATION -- BUDGET CLOSE-OUTS

TELECOMMUNICATIONS: Representative Cotten commented he is not on the subcommittees, so this is his only opportunity to get questions answered. He said there are still questions in his mind about how this money is being used. He wondered if there would be any other effort this year to do something with telecommunications throughout Alaska, to find out how much the State is spending, and what they are spending it on. Chairman Adams said he cannot answer those questions. He said the Telecommunications Committee has been turned over to the Labor and Commerce Committee, and they haven't had any meetings yet. Representative Cotten removed his objection to the Subcommittee's figure, but he requested that someone on the Finance Committee make arrangements to get a better description of what the State is getting for its money. Chairman Adams said he would honor that request.

ALASKA PUBLIC BROADCASTING COMMISSION: Chairman Adams said he feels designated grants could be given directly to the stations and they don't need the Commission to do it. He advised he has a list of grants which he will provide to interested Committee members. He said he will go along with the Subcommittee's recommendation at this time, but he will want to look into this further during Free Conference. There was brief discussion on public radio stations. Representative Cotten OBJECTED to the Subcommittee's recommendation.

Representative Cuddy MOVED to accept the Subcommittee's recommendation for the Alaska Public Broadcasting Commission. Representative Cotten OBJECTED. Chairman Adams called for a voice vote and ruled that the MOTION CARRIED.

DATA PROCESSING: Representative Carney said after he raised his concern about the Data Processing section keeping up with technology, he was informed that the reason they contract out many of the computer contracts is that the 93 people on the state payroll are apparently incapable of doing their job. He MOVED to take an additional \$2 million from this section, to reduce COMPUTER SERVICES to \$11,054.4. Representative Montgomery OBJECTED.

(Representative Meekins arrived at this time.)

Representative Chuckwuk said it is difficult to determine exactly what effect Representative Carney's motion would have. Representative Carney said it would be deleting approximately 40 positions -- approximately half the positions. He said he believes that by the time they get to Free Conference they will know what effect his motion would have if it passes. He said he thinks now is the time to move if they are going to do something about the problem. Representative Montgomery suggested if they arbitrarily reduce the amount by \$2 million, it may be more difficult to get it back in later. Representative Carney said it appears they are already doing most of their work under contract, and the state is not getting what it is paying for. Representative Chuckwuk commented they are in the process of upgrading their services.

Mr. Peska commented the computer services provided for the Medicaid are under the Department of Health and Social Services. He said Data Processing in the Department of Administration is basically a computer service center.

Representative Hurlbert said he tends to support Representative Carney's motion. There was brief discussion.

The Question was called for. In Favor: Carney, Hurlbert, Bettisworth, Haugen, Cuddy and Adams. Opposed: Cotten, Meekins and Montgomery. The MOTION CARRIED.

Representative Montgomery MOVED that the Subcommittee's recommendations and the amendments made at today's meeting be approved and incorporated into a Finance CS for HB 666 (operating expenses of state government). Representative Cotten OBJECTED. Chairman Adams called for a voice vote and ruled that the MOTION CARRIED.

ADJOURNMENT

The meeting adjourned at 3:05 p.m.

Tape HFC 82-13, side 1 #224 to end
side 2 #001 to #683

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STATE OF ALASKA -- OPERATING BUDGET SUMMARY
 ***** DEPARTMENT OF ADMINISTRATION *****

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SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOVERNOR	HOUSE	HOUSE - GOVERNOR COMPARISON	
2	EDUCATION							
	TEACHER RETIREMENT MATCH	22041.5	25004.3	25004.3	25004.3	25004.3		
4	ADMINISTRATIVE PROGRAM SUPPORT							
	RESOURCE EDUCATION PROJECT	84.4						
	*** CATEGORY TOTAL ***	22125.9	25004.3	25004.3	25004.3	25004.3		
6	SOCIAL SERVICES							
	LONGEVITY BONUS	26802.4	29197.7	29212.2	29214.5	28200.4	-1014.1	-3.5%
	PIONEERS HOMES							
10	SITKA	3034.1	3469.3	3657.0	3621.6	3621.6		
12	FAIRBANKS	2977.4	3324.4	3345.4	3327.0	3327.0		
14	PALMER	2604.6	2917.0	2964.6	2919.3	2919.3		
16	KOTZEBUE	793.4	864.8	864.8	864.8	864.8		
18	ANCHORAGE	3059.8	4210.6	6069.5	6071.7	6071.7		
20								
22	KETCHIKAN	1244.8	1946.8	2243.9	2243.9	2243.9		
24	CENTRAL OFFICE	301.7	334.6	378.3	337.6	337.6		
	*** PROGRAM TOTAL ***	14015.8	17067.5	19523.5	19385.9	19385.9		
28	OLDER ALASKANS COMMISSION	331.6	356.4	382.8	382.8	326.2	-56.6	-14.7%
32	AGING GRANTS	7989.1	7863.2	8805.2	8367.2	7227.2	-1140.0	-13.5%
	*** CATEGORY TOTAL ***	49138.9	54484.8	57923.7	57350.4	55139.7	-2210.7	-3.8%
	ADMINISTRATION OF JUSTICE							
	PUBLIC DEFENDER							
36	FIRST JUDICIAL DISTRICT	417.0	456.9	513.7	513.7	392.3	-121.4	-23.5%
38	SECOND JUDICIAL DISTRICT	397.2	430.7	487.6	487.6	425.8	-61.8	-12.6%
40	THIRD JUDICIAL DISTRICT	1543.8	1704.4	1923.3	1923.3	1948.3	25.0	1.2%
42	FOURTH JUDICIAL DISTRICT	882.9	967.6	1040.3	1040.3	906.9	-133.4	-12.7%
44	ADMINISTRATION AND SUPPORT	162.9	172.0	189.5	194.0	194.0		
	*** PROGRAM TOTAL ***	3403.8	3731.6	4154.4	4158.9	3867.3	-291.6	-7.0%
	DEVELOPMENT							
	ALASKA ENERGY CENTER							
48	ALASKA ENERGY CENTER							
	MUNICIPAL GRANTS							
52	CRAIG - BOROUGH STUDY	125.0						
54	KIANA-SURVEY & PLATTING	35.0						
56	KOTZEBUE-MARITIME STUDY	25.0						
58	DEERING-SURVEY & PLATTING	17.5						
60	NOME-SURVEY & PLATTING	210.0						
62	ARCTIC WINTER GAMES 1982	3200.0						
	*** PROGRAM TOTAL ***	3612.5						
	*** CATEGORY TOTAL ***	3612.5						

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Attachment #1

STATE OF ALASKA -- OPERATING BUDGET SUMMARY
 * * * * * DEPARTMENT OF ADMINISTRATION * * * * *

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SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOVERNOR	HOUSE	HOUSE - GOVERNOR COMPARISON
	GENERAL GOVERNMENT						
64	COUNCIL ON SCIENCE/TECHNOLOGY	611.9	655.8	655.8	655.8	-655.8	-100.0%
66	ALASKA STATEHOOD COMMISSION	392.5	370.5	332.5	332.5	-332.5	-100.0%
68	PUBLIC OFFICES COMMISSION	423.7	461.9	608.7	608.7	-508.7	-83.5%
	OFFICE OF THE COMMISSIONER						
72	COMMISSIONER'S OFFICE	-167.3	812.0	888.4	888.4	724.6	-163.8
	ADMIN. SERVICES						
76	FISCAL/PERSONNEL	651.7	702.6	789.0	762.9	651.7	-111.2
78	WORD PROCESSING CENTERS	860.1	1003.6	1121.2	1126.5	847.3	-279.2
80	CENTREX	598.5	652.4	953.1	953.1	953.1	
	*** PROGRAM TOTAL ***	2110.3	2358.6	2863.3	2842.5	2452.1	-390.4
	TELECOMMUNICATIONS						
84	SYSTEMS	19706.5	9820.8	9820.8	9824.5	9543.1	-281.4
86	SERVICES	507.2	543.4	543.4	543.4	492.4	-51.0
	*** PROGRAM TOTAL ***	20213.7	10364.2	10364.2	10367.9	10035.5	-332.4
88	PUBLIC BROADCASTING COMMISSION	6813.8	7525.8	7525.8	7525.8	6769.2	-756.6
	ACCOUNTING						
92	PRE-AUDIT	396.3	428.5	437.5	440.2	396.3	-43.9
94	ACCOUNTING SERVICES	355.5	374.3	374.3	377.5	355.4	-22.1
96	PAYROLL ACCOUNTING	581.8	625.6	650.6	656.0	578.3	-77.7
98	ADMINISTRATION & SUPPORT	259.2	277.8	292.8	296.9	259.2	-37.7
100	FINANCIAL SYSTEMS	1853.3	2172.6	2545.9	2549.3	1852.7	-696.6
	*** PROGRAM TOTAL ***	3446.1	3878.8	4301.1	4319.9	3441.9	-878.0
	RISK MANAGEMENT						
104	OPERATIONS	377.0	567.2	567.2	567.2	567.2	
106	PREMIUMS/LOSS RETENTION	5308.0	13428.3	13428.3	13428.3	8428.3	-5000.0
108	LOSS RETENTION	7672.5					
	*** PROGRAM TOTAL ***	13357.5	13995.5	13995.5	13995.5	8995.5	-5000.0
	PERSONNEL & LABOR RELATIONS SV						
112	PERSONNEL	3164.8	3298.8	3358.8	3323.6	3159.6	-164.0
114	LABOR RELATIONS	749.6	885.4	885.4	815.4	749.6	-65.8
	*** PROGRAM TOTAL ***	3914.4	4184.2	4244.2	4139.0	3909.2	-229.8
	GENERAL SERVICES						
118	PURCHASING	1116.8	1162.7	1612.5	1411.8	1162.7	-249.1
120	PROPERTY MANAGEMENT	352.3	587.6	587.6	590.4	515.8	-74.6
122	CENTRAL MAIL & SWITCHBOARD	552.0					
124	CENTRAL DUPLICATING AND MAIL	1424.1	2030.6	2030.6	2033.3	1865.0	-168.3
126	ARCHIVES	693.8	792.2	792.2	792.2	693.8	-98.4
128	SURPLUS PROPERTY	163.5					
	*** PROGRAM TOTAL ***	4302.5	4573.1	5022.9	4827.7	4237.3	-590.4
	DATA PROCESSING						
132	COMPUTING SERVICES	9984.6	10944.2	15349.5	15371.1	13054.4	-2316.7
134	MANAGEMENT SERVICES	658.2	603.4	603.4	610.2	610.2	
	*** PROGRAM TOTAL ***	10642.8	11547.6	15952.9	15981.3	13664.6	-2316.7
	OFFICE OF INFO MANAGEMENT						
136	OFFICE OF INFO MANAGEMENT	457.0	515.4	515.4	518.6	457.0	-61.6

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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***** DEPARTMENT OF ADMINISTRATION *****

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOVERNOR	HOUSE	HOUSE - GOVERNOR COMPARISON
	LABOR SERVICES						
140	LABOR RELATIONS AGENCY	92.8	101.2	101.2	101.2	-101.2	-100.0%
142	EQUAL EMPLOYMENT OPPORTUNITY	492.7	533.2	721.3	533.2	492.7	-40.5 -7.5%
	*** PROGRAM TOTAL ***	585.5	634.4	822.5	634.4	492.7	-141.7 -22.2%
	RETIREMENT & BENEFITS						
144	RETIREMENT & BENEFITS	4057.5	4386.1	4803.8	4678.5	4659.8	-18.7 -0.3%
	BUILDING & EQUIPMENT SERVICES						
148	LEASING & FACILITIES	22888.7	25662.1	30769.0	30769.0	29769.0	-1000.0 -3.2%
150	EMPLOYEE HOUSING	1360.4	1509.0	1511.0	1511.0	1360.4	-150.6 -10.0%
	*** PROGRAM TOTAL ***	24249.1	27171.1	32280.0	32280.0	31129.4	-1150.6 -3.5%
	*** CATEGORY TOTAL ***	95411.0	93435.0	105182.0	104596.5	91068.8	-13527.7 -12.8%
	***** TOTAL EXPENDITURES	173692.1	176655.7	192264.4	191110.1	175030.1	-16030.0 -8.3%
	***** FUNDING						
	FED. RECEIPT	5631.1	4869.2	4869.2	4869.2	4869.2	
	GENERAL FUND	138264.9	139584.5	149645.7	148599.3	135277.8	-13321.5 -9.0%
	OTHER FUNDS	29796.1	32202.0	37749.5	37641.6	34933.1	-2708.5 -7.1%

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HOUSE FINANCE COMMITTEE

March 4, 1982

1:35 p.m.

(Tape 82-13, side 2, #683)

PRESENT

Members of the committee in attendance: Representatives Adams, Fuller, Montgomery, Cotton, Haugen, Cuddy, Hurlbert, Bettisworth, Carney, Meekins, and Chuckwuk.

ALSO PRESENT: Representative Barnes; Representative Malone; Representative Cato; Gail Evanoff, President Chenaga IRA Council; Bob Schroeder, Fiscal Analyst, Legislative Finance; and Bob Grogan, Fiscal Analyst, Legislative Finance.

Chairman Adams called the meeting to order and made the following bill assignments:

BILL ASSIGNMENTS

Executive Order 52 -- Re: merging Wage and House Division with OSHA -- CARNEY

HB 680 -- Drivers' Licenses/Persons driving while intoxicated -- HURLBERT

HB 159 -- Re: Workers' compensation -- CARNEY

HB 652 -- Authorizing transfer of certain responsibilities of DOT for maintenance of state highways -- BETTISWORTH

HB 724 -- Extend appropriations made for entitlements to municipalities and unincorporated communities/extend appropriation for administering the entitlements -- CUDDY

HB 723 -- Extend time during which assistance for municipalities and unincorporated communities is paid under ch 60, SLA 81 -- CUDDY

HB 651 -- Re: ferries and ferry terminals and establishing the Alaska Marine Highway Authority -- HAUGEN

HB 868 -- Act lapsing appropriation to the Silver Anniversary Commission -- CUDDY

(Tape change HFC 82-14, Side 1)

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HB 868

HB 868 -- "An Act lapsing the appropriation to the Silver Anniversary Commission; and providing for an effective date."

Representative Cuddy informed Committee members that there have been extensive hearings being held by the State Affairs Committee and as Subcommittee Chairman, requested that subcommittee hearings on the bill be waived. HB 868 is scheduled to come before the full committee on Monday, March 8 at 9:00 a.m.

HB 457

HB 457 -- "An Act making a special appropriation to the City of Cordova for the Chenega village relocation; and providing for an effective date."

REPRESENTATIVE CATO, sponsor of HB 457 provided a brief history of the bill stating that the appropriation was passed in last year's budget; however, the Governor vetoed the language and allowed the appropriation to be placed in the Department of Transportation for their general expenses.

Representative Cato explained that Chenega village was one of the hardest hit by the 1964 earthquake losing everything but the school house. The people of the community were temporarily relocated to Tatitlek. The new location will be approximately four miles away at Crab Bay which has an excellent harbor and an old cannery which will also be able to be utilized. Representative Cato explained that the community is in a "Catch-22" situation since some of the agencies they have contacted for assistance are unable to help since another agency is unable to assist.

Representative Cato explained that the \$225,000 would be used for a 75 kilowatt generator and transportation costs, bulk fuel storage tanks and transportation costs, design engineering planning, community planning and administration. She stated that the State's roads and trails funds is going to be curtailed; however, there is available at this time \$117,500 in FY 81 and FY 82 for a total of \$232,000 which is available. HUD has committed to providing 23 houses.

Chairman Adams asked if \$136,500 was appropriated in FY 82 for the new village site but the Governor vetoed the intent language and the Department spent the money someplace else. Representative Cato stated that they most certainly did.

Representative Montgomery stated that for 29 families to be relocated, it seems that \$225,000 is a very small amount for purchase of the items as listed earlier by Representative Cato. He asked if this would be a one time request or a continuing

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project. Representative Cato assumed that it would be continuing in some areas.

Representative Cuddy stated that last year's money was for the purchase of a 75 kilowatt generator and bulk fuel storage and it is his understanding that this year's money is for planning purposes.

GAIL EVANOFF, President of the Chenaga IRA Council, stated that all the planning has been completed and she feels that the money would be best used by purchasing the generator and fuel storage. Additionally, the funds are needed for the community plan and BLM plan.

Representative Fuller MOVED that CSHB 457 (C & RA) be reported out. The QUESTION was called. (Representatives Chuckwuk, Meekins and Carney were not present at this time.) There BEING NO OBJECTION CSHB 457 (C & RA) was reported out with a do pass recommendation.

RECESS

Chairman Adams called a recess at 1:47 pm. The meeting reconvened at 1:58 p.m.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION -- BUDGET CLOSE-OUT

(Representative Meekins, Cuddy and Carney were not present at this time.)

The Department of Environmental Conservation Subcommittee members are Representative Bettisworth and Representative Haugen, Co-Chairmen and Representative Zharoff. The Subcommittee's budget recommendations for the Department of Environmental Conservation was presented by Subcommittee Co-Chairman Representative Bettisworth. (see cutsheet attached -- attachment #1) He explained that extensive hearings were held with the Department and the cutsheet is in agreement with the Department with regard to funding reductions. Representative Bettisworth MOVED AND ASKED UNANIMOUS CONSENT for the approval of the subcommittee's recommendations for the Department of Environmental Conservation budget component. Representative Cotton OBJECTED stating he had several questions which he wished to ask. Representative Cotton indicated that he would like the following categories held for further information:

Facility Construction and Operation, Southcentral Region,
Northern Region, Placer Mining Project, and Gas Pipeline
Surveillance.

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DIRECTORS OFFICE - OPERATIONS

Representative Cotton asked the Subcommittee what action they took with regard to the Southcentral Region, Northern Region, and Placer Mining Project.

Co-Chairman Bettisworth explained that the Department of Environmental Conservation has had a placer mining environmental demonstration project to do physical work on existing placer mining properties in building dams, holding ponds, settling ponds, filtration ponds etcetera, in order to come up with what they can sell to the mining industry as a practical method of clarifying water after mining operations. He explained that DEC will concede that they have figured out how to filter out all of the solids and particulate matter but concede that they have not figured out how to remove the turbidity from the water. Due to the fact that the University of Alaska research division is doing extensive research on how to remove turbidity, in the opinion of the Subcommittee, there is a duplication of effort.

Representative Cotton asked if the Department's ability to investigate and initiate investigation on placer mining operations would be hampered by a cut in funding? Representative Bettisworth responded that their efforts to do research are hampered but the ability to issue citations is not.

Representative Cotton stated that with regard to the Facility Construction and Operation component, DEC allows that this will curtail their ability to operate and maintain some of the village safe water sites. He stated that he is not completely convinced that the program is going to be able to continue with the level of funding to be allotted. Co-Chairman Bettisworth stated that he agrees with Representative Cotton and during the first draft of the budget by the subcommittee, DEC cut out the village safe water program completely. The subcommittee rejected the recommendation and made their own line item reductions so that all the functions could be maintained. DEC came back and said that was not satisfactory and again, through a different method, took out a lot of the funds for the village safe water and sewer program. Co-Chairman Bettisworth explained that he is prepared to work further with DEC and the village programs to acquire additional information and prior to passage of the final budget, he will make a recommendation to the committee to make an adjustment to that category.

GAS PIPELINE SURVEILLANCE

Representative Cotton asked how the gas pipeline surveillance program works? BOB GROGAN, fiscal analyst, Division of Legislative Finance responded that each agency that deals with gas pipeline surveillance submits a budget and is coordinated with the Department of Natural Resources. There is an agreement between the state and Northwest Pipeline that states that all of the budgeted items have to be agreed upon by the state and by

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Northwest Pipeline. In the case that there is an agreement then the pipeline company does pay the amounts itemized. All agencies, Fish and Game, Department of Natural Resources and Department of Environmental Conservation, are all holding staff people, some of which are held from the oil pipeline days. The State doesn't want to be put in a position of having to release all of these people just to turn around and hire them all again. The pipeline company feels it is prudent to keep the staff on and ready to go in the event construction begins.

Chairman Adams stated that the MOTION before the committee is to accept the subcommittee's recommendation of \$9715.5 for the Department of Environmental Conservation and that it be incorporated into the Finance CS for HB 666 (expenses of state government). The QUESTION WAS CALLED. There being NO OBJECTION it was so ordered.

(Representatives Meekins, Carney and Cuddy arrived at this time.)

RECESS

Chairman Adams called a recess at 2:07 p.m. The meeting reconvened at 2:15 p.m.

DEPARTMENT OF PUBLIC SAFETY -- BUDGET CLOSE-OUT

The Department of Public Safety Subcommittee members are Representative Hurlbert, Chairman, Representative Barnes and Representative Malone. The Subcommittee's budget recommendations for the Department was presented by BOB SCHROEDER, fiscal analyst, Legislative Finance (see cutsheet attached -- attachment #2).

Committee members indicated they would like the following categories held for further information:

Representative Cotton requested further information on Fish and Wildlife Protection, Enforcement, Highway Safety Planning Agency, Detachments & CIB, Community Services, Prisoner Transport, Contract Jails, Training, and Village Public Safety Officer.

Representative Meekins requested further information on Contract Jails and Village Public Safety Officer.

Representative Carney requested information on Bureau of Vehicle Enforcement and Marine Enforcement.

Representative Chuckwuk requested information on Domestic Violence Council.

Representative Malone began by explaining that in most areas the subcommittee worked from a continuation level and reduced

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equipment and commodities requests; however, there are a number of areas not treated in that fashion. As a result, he does not endorse the subcommittee recommendation in it's present form.

NATURAL RESOURCE MANAGEMENT

Representative Cotton indicated that following discussions with Representative Malone it appears that there are some problems in the area of Fish and Wildlife Protection, Enforcement. He asked that Representative Malone further expound on the problems.

Representative Malone stated that historically the Legislature has underfunded this area of the budget. The subcommittee's recommended level of funding in the enforcement area nominally would reduce the fish and game enforcement officers authorized strength by about 15%. Since they are currently not funded to that level at present, the actual level of reduction would produce an enforcement level of something less than 80% of what the authorized personnel figures represent. He stated that he feels that the reductions made are too high and should more closely align with other budgeted amounts in enforcement categories of the budget.

(Tape Change, HFC 82-14, Side 2)

Subcommittee Chairman Hurlbert explained that the exposure of fish and game to public pressure is limited during off-season months. In an attempt to curtail the utilization of full time personnel; it is the subcommittee's recommendation to reduce the number of full time personnel and increase the number of part time personnel. Representative Cotton asked if quality people can be found that are willing to work part time. Subcommittee Chairman Hurlbert explained that there is a question on that but they are not cutting the full staff.

Representative Chuckwuk stated that due to the increase in population there are more people involved in sports fishing and hunting. Consequently, there was a Bristol Bay Task Force established to deal with the abuses of sports fishing and hunting in the Bristol Bay area. Representative Chuckwuk referred to an audit done by Legislative Budget and Audit of the Department of Fish and Game. Recommendations included that the Department of Public Safety should evaluate their current allocation of personnel and equipment determining how these resources can be better allocated to more beneficial use or if additional resources are needed. He stated that it appears that the most practical way of dealing with abuses is through the availability of full time enforcement officers. There was further discussion.

Representative Fuller MOVED to accept the Subcommittees recommendation of \$7760.6 for Enforcement. The QUESTION was called. There were eight in favor and three opposed (Meekins, Cotton, Chuckwuk).

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ADMINISTRATION OF JUSTICE

Representative Cotton removed his request for additional information on Highway Safety Planning Agency. The next category to be discussed was Alaska State Troopers, Detachments & C.I.B.. Representative Malone explained that in the current year there was underfunding in excess of one million dollars and the subcommittee did raise the funding level above the continuation level recognizing that the authorized strength could not be met with the continuation level. He explained that since he saw the subcommittee changes there has been a further reduction of \$100,000 and is not aware of which line items are affected by the changes. With the exception of the \$100,000 reduction, Representative Malone felt that this category is in good shape.

Bob Schroeder explained that Search and Rescue was a new component derived from the Detachments and C.I.B. budget. In past years information indicates that they have spent upwards of one-half million dollars for Search and Rescue yet when they transferred the money to Search and Rescue they showed only \$67,000. Therefore, in effect, the \$100,000 which is being deducted from Detachment and C.I.B. is money which really was already there and is simply an accounting move.

Chairman Adams indicated that he would entertain a MOTION to accept the Subcommittee's recommendation of \$23494.5 for Detachments and C.I.B.. Representative Montgomery SO MOVED. The QUESTION was called. There being NO OBJECTION it was so ordered.

Community Services was the next category to be discussed. Representative Cotton stated that he noted a difference between the Governor's request and the subcommittee's recommendation and asked for an explanation. Bob Schroeder explained that the Department had asked for two additional information officers and a visual information specialist and \$255,000 for travel and contractual money to expand their public relations program. He further explained that the subcommittee reduced the figure to the continuation level in all line items, deleted the new equipment request of \$11,000 and adjusted the commodities.

Representative Cotton requested that this category be HELD until the end of the budget hearing.

Representative Cotton asked how the reorganization of the Prisoner Transport took place. Bob Schroeder explained that previously the prisoner transport funds had been in the detachment category. Due to the fact that the Legislature takes a dim view on travel and since it is such a significant budget factor; the Department wants to establish a separate component for transport to and from court hearings and arrest sites to graphically indicate the costs of prisoner transport. Representative Cotton REMOVED HIS OBJECTION.

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The next category to be discussed was Contract Jails. Representative Meekins and Cotton made an inquiry as to why the increase in funding. Bob Schroeder explained that there is \$1,522,000 transferred from the Division of Corrections and being administered under this component instead of being split between two departments. Representative Meekins stated that he felt they should be able to take a cut like all the rest and should not be a higher priority.

Representative Cotton requested that Contract Jails be HELD until the end of the budget hearing.

(Tape Change HFC 82-15, side 1)

The next category to be discussed was Training. Bob Schroeder told the committee that there are 30 part time positions granted by the Legislature to fund the trooper recruits for placement. Following graduation from the academy, they will go to permanent existing full time positions within the detachment. They are part-time during their training at the academy. Additionally there will be only one class of troopers next year. Representative Cotton REMOVED HIS OBJECTION.

With regard to the Bureau of Vehicle Enforcement, Representative Carney felt there was no justification for increasing the Bureau by over one million dollars while decreasing the Domestic Violence Council. Representative Carney MOVED to reduce the Bureau of Vehicle Enforcement subcommittee recommendation to the current FY 82 authorized figure of \$1259.5.

Representative Malone explained that a majority of the increase is federal funds and to reduce the general funds there would be a loss of federal funds. The federal government will be providing approximately one million dollars. The savings to the state would only be approximately \$140-\$150,000 and at the same time would decimate the program for enforcement of truck weights, etcetera. Representative Carney WITHDREW his motion.

Representative Cotton stated that should there be an effect to this category as a result of HB 586, which Representative Bettisworth's subcommittee is considering, he would like to be able to come back and reconsider the funding level.

Representative Carney requested that the Committee return to Natural Resource Management, Marine Enforcement. Chairman Adams stated this category would be HELD until the last of the meeting.

The next category to be discussed was Village Public Safety Officer, Contracts. Representative Meekins WITHDREW his objection. Representative Cotton asked if all the positions which were created last year have been filled? Bob Schroeder indicated that they are graduating a class of village public safety officers so currently all of the positions are not filled.

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Representative Cotton asked how many individuals are currently employed in the program? Bob Schroeder explained that many positions are contracted through the native corporations. Representative Cotton requested that the Village Public Safety Officer, Contracts category be HELD until the end of the meeting whereby providing Mr. Schroeder an opportunity to provide the committee with the number of employees currently on board in the program and level of employment between FY 81 and FY 83.

Representative Chuckwuk requested additional information on the Domestic Violence Council. He began by stating that he questioned the Sub-committee's priorities for this budget. It was Representative Chuckwuk's feeling that human services should be a priority and is confused with the Sub-committee's decision to cut funding for the Council when the Committee passed HCSHCR 55(Jud) which deals with the creation of a Joint Committee on Crime.

Representative Chuckwuk MOVED to reinstate 1.320 million and fund the Domestic Violence Council at the Governor's request level. Sub-committee Chairman Hurlbert OBJECTED.

Representative Carney stated that he agreed with Representative Chuckwuk and had planned to ask to go back to Marine Enforcement and reduce the program adding funding to the Domestic Violence Council. Representative Carney stated that he SUPPORTS Representative Chuckwuk's motion.

Representative Meekins stated that the Village Public Safety Officers program and Domestic Violence Council are citizen protection programs which people have a right to expect. Stating that Alaska has come a long way in helping it's citizens and that it has been said that the best thing the state has done was providing shelter homes; Representative Meekins added his concern with the sub-committee's apparent priorities. Representative Meekins pointed out that the only line item below the FY 82 level is in the Domestic Violence area.

Sub-committee Chairman Hurlbert stated that he realized the sensitivity of the subject; however he has received a lot of support for the Legislature and others to reduce funding to the Council.

RECESS

Chairman Adams called a recess at 3:45 p.m. The meeting reconvened at 3:54 p.m.

Department of Public Safety -- Budget Close-Out

Representative Barnes explained that she has been a supporter of domestic violence programs but feels the Council does provide a duplication of services. Representative Barnes provided a

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detailed list of past expenditures of the Council and the Sub-committee's future budget recommendations. (see attached -- attachment #3) In addition to the expenditures listed in attachment #3, Representative Barnes stated that an ex-Network employee has been given a state contract for \$30,000 in addition to receiving Council travel and per diem funds for work other than the special contract and that the money appears to be duplicative and unnecessary. She further stated that in last years funding the legislative intent language was very clear that none of the state funds would be used for lobbying efforts. At this time the Network has two lobbyists as identified in the APOC report. Representative Barnes indicated that she has not been able to identify if the funds came from the state funds or private sources. Representative Barnes stated that the question should not be if the funds were state or private instead that if the Network has money for a lobbyist then those funds should have gone for direct service to clients.

(Tape Change HFC 82-15, side 2)

RECESS

Chairman Adams called a recess at 4:13 p.m. The meeting reconvened at 4:17 p.m.

Department of Public Safety - Budget Close-out

With regard to the Network expenditures and Sub-committee's recommendations as outlined by Representative Barnes; Representative Meekins stated that there is no actual data with regard to the amount of funds which will be saved as a result of those recommendations and questioned the total cut of 1.3 million.

Chairman Adams brought the MOTION before the Committee to increase the House recommended figure for the Domestic Violence Council by \$1.320 million. The QUESTION was called. A hands vote was called with seven OPPOSED and four in FAVOR (Meekins, Carney, Cotton and Chuckwuk). The MOTION FAILED.

Chairman Adams MOVED that the House Sub-committee recommendation of \$2942.3 be approved. The QUESTION was called. There being NO OBJECTION it was so ordered.

Representative Chuckwuk asked if he could sacrifice \$1.3 million from his capital budget to be placed in the Domestic Violence Council? Chairman Adams indicated that he could do what he wished with his capital budget.

Representative Carney MOVED to decrease the Marine Enforcement budget and authorize the FY 82 level of funding. Representative Haugen OBJECTED. There was discussion concerning the increases made to the Marine Enforcement budget. The QUESTION was called.

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A hands vote was called with nine OPPOSED and two in FAVOR (Carney and Cotton). The MOTION FAILED.

Chairman Adams indicated that there was to be a Legislative Budget and Audit Committee meeting at 4:25 p.m.; therefore the Committee would complete budget close-out on the Department of Public Safety on Tuesday, March 9.

MEETINGS

Chairman Adams advised Committee members of budget meetings for the month of March. He stated that budget close-outs will be completed by March 18, 1982.

March 8 (Mon.)- HB 686

March 9 (Tues.)- Public Safety Budget Close-out (completion);
Education Budget Close-out; Governors Office Budget
Close-out

March 11 (Thurs.)- Natural Resources Budget Close-out;
University of Alaska Budget Close-out

March 16 (Tues.)- Legislature Budget Close-out;
Transportation Budget Close-out

March 18 (Thurs.)- Court Budget Close-out; Health and Social
Services Budget Close-out; Fish and Game Budget Close-out

ADJOURNMENT

The meeting adjourned at 4:24 p.m.

Tape HFC 82-13, Side 2, #683
Tape HFC 82-14, Side 1, #001 to end
Side 2, #001 to end
Tape HFC 82-15, Side 1, #001 to end
Side 2, #001 to #213

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STATE OF ALASKA -- OPERATING BUDGET SUMMARY

14:16

3/03/82

***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****

SHORT
FORM
PAGEHOUSE - GOVERNOR
COMPARISON

BUDGET COMPONENT	FY82 ATH	GOVERNOR	HOUSE		
NATURAL RESOURCE MANAGEMENT					
ADMINISTRATION					
2 OFFICE OF THE COMMISSIONER	330.7	570.7	476.5	-94.2	-16.5%
4 ADMINISTRATIVE SERVICES	465.7	540.2	469.0	-71.2	-13.1%
6 DESIGNATED GRANTS	150.0				
*** PROGRAM TOTAL ***	946.4	1110.9	945.5	-165.4	-14.8%
DIRECTORS OFFICE-OPERATIONS					
10 DIRECTORS OFFICE	446.1	291.1	291.1		
12 PERMIT SECTION	194.8	225.5	170.5	-55.0	-24.3%
14 MONITORING & LAB SUPPORT	679.4	845.2	845.2		
16 FACILITY CONSTRUCTION AND OPER	1396.5	1501.3	1051.3	-450.0	-30.0%
18 SOUTHEAST REGION	928.3	1151.0	1020.8	-130.2	-11.2%
20 SOUTHCENTRAL REGION	1555.2	1973.2	1744.2	-229.0	-11.5%
22 NORTHERN REGION	1524.0	2069.6	1919.8	-149.8	-7.1%
24 PLACER MINING PROJECT	577.1				
*** PROGRAM TOTAL ***	7299.4	8056.9	7042.9	-1014.0	-12.5%
DIRECTORS OFFICE-MANAGEMENT					
28 DIRECTORS OFFICE	793.4	146.8	146.8		
30 WATER QUALITY MANAGEMENT	1367.4	1111.9	1036.9	-75.0	-6.6%
32 MANAGEMENT & TECH ASSISTANCE	549.9	859.2	763.2	-96.0	-11.1%
34 AIR & SOLID WASTE	1011.0	1505.6	1006.1	-499.5	-33.1%
*** PROGRAM TOTAL ***	3721.7	3623.5	2953.0	-670.5	-18.5%
GAS PIPELINE SURVEILLANCE					
36 SURVEILLANCE ACTIVITIES	1478.9	2053.6	2053.6		
CIP POSITIONS & ASSOC COSTS					
38 PROJECT DIRECT CHG POSITIONS					
40 CIP OVERHEAD POSITIONS & COSTS					
*** PROGRAM TOTAL ***					
*** CATEGORY TOTAL ***	13446.4	14844.9	12995.0	-1849.9	-12.5%
PUBLIC PROTECTION					
SEAFOOD AND ANIMAL INDUSTRIES					
44 ADMINISTRATION	196.6	164.3	164.3		
46 ANIMAL INDUSTRY	591.4	664.7	664.7		
48 SEAFOOD INDUSTRY	675.0	773.3	773.3		
*** PROGRAM TOTAL ***	1463.0	1602.3	1602.3		
***** TOTAL EXPENDITURES	14909.4	16447.2	14597.3	-1849.9	-11.1%
***** FUNDING					
FED. RECEIPT	3160.6	2282.7	2585.7	303.0	13.2%
GENERAL FUND	10128.5	11868.4	9715.5	-2152.9	-18.0%
OTHER FUNDS	1620.3	2296.1	2296.1		

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#1

Attachment

STATE OF ALASKA -- OPERATING BUDGET SUMMARY
 ***** DEPARTMENT OF PUBLIC SAFETY *****

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SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOVERNOR	HOUSE	HOUSE - GOVERNOR COMPARISON	
NATURAL RESOURCE MANAGEMENT								
FISH & WILDLIFE PROTECTION								
2	ENFORCEMENT	7940.8	8720.3	8808.9	8780.8	7760.4	-1020.2	-11.5%
4	DIRECTORS OFFICE	756.2	804.6	804.6	823.7	691.2	-132.5	-16.0%
6	AIRCRAFT SECTION	991.2	1189.8	1189.8	1195.8	1175.8	-20.0	-1.6%
8	MARINE ENFORCEMENT	2311.7	2609.6	3120.0	3137.5	2838.3	-299.2	-9.5%
	*** PROGRAM TOTAL ***	11999.9	13324.3	13923.3	13937.8	12465.9	-1471.9	-10.5%
PUBLIC PROTECTION								
12	FIRE SAFETY	1011.1	1094.9	1135.2	1149.2	1079.5	-69.7	-6.0%
16	HIGHWAY SAFETY PLANNING AGENCY	1729.5	998.1	1123.6	1003.4	1070.6	67.2	6.6%
	DRIVER VEHICLE SERVICES							
20	DRIVER SERVICES	738.9	832.5	832.5	844.3	830.5	-13.8	-1.5%
22	VEHICLE SERVICES	419.8	450.3	450.3	455.8	447.8	-8.0	-1.7%
24	FIELD OPERATIONS	3887.8	4110.5	4127.9	4143.9	4104.5	-39.4	-1.0%
26	ADMINISTRATION	660.4	725.5	725.5	733.5	724.9	-8.6	-1.1%
	*** PROGRAM TOTAL ***	5706.9	6118.8	6136.2	6177.5	6107.7	-69.8	-1.0%
	*** CATEGORY TOTAL ***	8447.5	8211.8	8395.0	8330.1	8257.8	-72.3	-0.8%
ADMINISTRATION OF JUSTICE								
ALASKA STATE TROOPERS								
30	DETACHMENTS & C.I.B.	19786.5	22796.0	24389.4	24460.6	23494.5	-966.1	-3.8%
32	NARCOTICS UNIT	1578.1	1832.2	1832.2	1835.9	1826.8	-9.1	-0.5%
34	DIRECTOR'S OFFICE	659.6	803.2	834.2	856.3	680.9	-175.4	-20.5%
	*** PROGRAM TOTAL ***	22024.2	25431.4	27055.8	27152.8	26002.2	-1150.6	-4.1%
AST SUP & SERV								
38	LABORATORY SERVICES	635.2	688.7	765.0	771.7	664.4	-107.3	-13.8%
40	CENTRAL COMMUNICATIONS	1649.2	1779.5	1874.9	1881.3	1757.5	-123.8	-6.5%
42	COMMUNITY SERVICES	107.8	191.4	577.7	577.7	179.2	-398.5	-69.0%
44	JUDICIAL SERVICES-A.S.T.	3134.9	3013.6	3136.8	3143.9	3010.8	-133.1	-4.1%
46	PRISONER TRANSPORT		539.5	689.5	689.5	539.5	-150.0	-21.7%
48	SEARCH AND RESCUE		67.7	267.7	267.7	267.7		
	*** PROGRAM TOTAL ***	5527.1	6280.4	7311.6	7331.8	6419.1	-912.7	-12.3%
ADMINISTRATION								
52	CONTRACT JAILS	900.6	3019.4	3019.4	3019.4	3019.4		
54	COMMISSIONERS OFFICE	766.8	820.8	820.8	824.7	549.4	-275.3	-33.3%
56	TRAINING	1296.7	1390.5	2087.7	2061.2	1352.9	-708.3	-34.3%
58	ADMINISTRATION & SUPPORT	3186.2	3810.5	3959.8	3929.1	3769.3	-159.8	-4.0%
60	STATE & MUNI OFFICER TRAINING	134.5						
	*** PROGRAM TOTAL ***	6284.8	9041.2	9887.7	9834.4	8691.0	-1143.4	-11.5%
64	BUILDING SECURITY	261.4	303.3	547.6	550.3	300.0	-250.3	-45.5%
68	BUREAU OF VEHICLE ENFORCEMENT	1259.5	1331.7	1611.7	2287.4	2240.6	-46.8	-2.0%
	VILLAGE PUBLIC SAFETY OFFICER							
72	CONTRACTS	3457.2	3768.4	3768.4	3768.4	3768.4		
74	DIRECT V.P.S.O. SUPPORT	2928.5	2753.5	2753.5	2753.5	2753.5		

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Attachment #2

STATE OF ALASKA -- OPERATING BUDGET SUMMARY
 ***** DEPARTMENT OF PUBLIC SAFETY *****

08:18

3/04/82

SHORT FORM PAGE	BUDGET COMPONENT	FY82 ATH	CONT	REQUEST	GOVERNOR	HOUSE	HOUSE - GOVERNOR COMPARISON	
76	ADMINISTRATION	344.0	315.2	315.2	315.2	315.2		
	*** PROGRAM TOTAL ***	6729.7	6837.1	6837.1	6837.1	6837.1		
80	POLICE STANDARDS COUNCIL	290.4	315.6	381.7	381.7	315.6	-66.1	-17.2%
84	VIOLENT CRIMES COMP BOARD	351.8	382.3	382.3	382.3	381.5	-0.8	-0.1%
88	DOMESTIC VIOLENCE COUNCIL	3830.8	4262.3	4262.3	4262.3	2942.3	-1320.0	-31.0%
90	CIP POSITIONS & ASSOC COSTS							
92	PROJECT DIRECT CHG POSITIONS							
	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	46559.7	54185.3	58277.8	59020.1	54129.4	-4890.7	-8.2%
	***** TOTAL EXPENDITURES	67007.1	75721.4	80596.1	81288.0	74853.1	-6434.9	-7.8%
	***** FUNDING							
	FED. RECEIPT	1363.6	702.2	702.2	1374.2	1374.2		
	GENERAL FUND	65167.8	74532.6	79445.3	79462.9	72992.3	-6470.6	-8.0%
	OTHER FUNDS	475.7	486.6	448.6	450.9	486.6	35.7	7.8%

Part I

The Budget subcommittee on Public Safety has recommended that the Council on Domestic Violence and Sexual Assault receive 2.942 million in budget allocations for Fiscal Year '83. This is a ^{888,000} \$900,000 ~~decrease~~ decrease from last year's FY'82 allocation of 3.83 million. Questions have arisen from various individuals as to why this cut was made and how the Council and Network Programs will survive on the amount recommended for FY'83. The following is a brief summary of an indepth review of Council expenditures for FY'82 with comments and suggestions for future Council spending.

FUTURE BUDGET RECOMMENDATIONS

An ^{in-depth} ~~considerable~~ review of Council and Network travel expenditures was done.* The total amount spent by the various Network Centers for travel in FY'82 was \$31,330. The following points ^{include} ~~conclude~~ a synopsis and recommendations of Network FY'82 travel expenditures.

- 1) The Network met 3 times since October of 1981. The locations for these meetings were Bethel, Anchorage, ~~Fly~~, and Juneau, in that order. The total amount spent by the individual centers to send

*Please Note that Council Travel expenditures have not been included in this synopsis as council members and appropriate appointed officials are mandated by law to have at least 4 council meetings per year and would therefore be exempt from budget scrutiny in this area.

delegates to these meetings were 31,330 . It is my recommendation, based on conversations with Council members and this budget analysis that the following changes take place in order that the Network meet its new Budget demands.

(A) Pre-arranged statewide teleconference hearings can and should be implemented in lieu of bi-monthly statewide meetings. There are two reasons for this recommendation: (1) The cost for arranging statewide teleconference in all of the center locations would save the Network over \$27,000 . As mentioned before- \$31,330 ~~amount~~ has been spent in the past for statewide meetings, whereas, if teleconference hearings were implemented, the cost would only be \$350 per hour. If the hearings lasted an average of 4 hours, the cost would be only \$1,400 as opposed to an average of \$11,000 per meeting as done in the past. (2) If statewide teleconference meetings were implemented, more people from all over the state would be able to participate, and on a more frequent basis, if the Network so desired.

(B) If the Network feels that a statewide meeting is necessary, I would recommend that any future meetings be scheduled in a centrally located place such as Anchorage. This recommendations is based on the fact that ~~most~~ ^{many} of the Network's Centers are located either in Anchorage or in close vicinity to Anchorage.

If the meetings were scheduled in Anchorage, the cost for travel and per diem would be cut substantially from the cost for meetings located in rural areas such as Bethel, where transportation and ~~Hotel~~ costs ~~accommodations~~ are considerably more expensive.

2. The second recommendation with regard to travel expenditures has to do with "out-of-state" conferences and training. The total amount spent by the Network for out-of-state travel, tuition, etc. was \$23,310. It is recognized that a certain amount of out-of-state training for center personnel may be necessary, however, it is not my feeling that trips to Washington D.C., San Francisco, etc. for the purpose of attending conferences and meetings should be of top priority for state funds. It is my recommendation, therefore, that if the Network feels it is necessary to attend out-of-state meetings, etc., that the Network look to outside (other than direct state monies) funding sources to help pay for the trips. The Anchorage S.T.A.R. Center has set a good example with this regard (see attached paper).

The next area of budget review encompasses the question of which Network Centers ^{are} ~~were~~ the most qualified to receive Council funding. Upon close examination of each Center's "goals and objectives", I found that two Centers did not provide as their "primary goal" direct services to victims

of domestic violence ~~and~~ sexual assault or perpetrators of domestic violence and sexual assault. (Please refer to the attached sheet for exact statutory language). The two Centers to which I am referring are the Juneau Women's Resource Center and the Anchorage Womens Resource Center. This is not to say that these Centers do not provide adequate services to women in crisis situations, however, it is my feeling that upon close examination, these two centers have not in the past and do not at this time provide ^{the} direct services ~~to victims and perpetrators of domestic violence and sexual assault.~~ ^{before mentioned.} Additionally, both Juneau and Anchorage already have Centers which do provide such ~~direct services~~ ^{help} and it is felt that there is probably at this time much unnecessary overlap of services. It is recommended, therefore, that both of these Centers not receive future Council funding.**

In conclusion, I would like to point out that these recommendations are just that - recommendations. They have been offered as a result of countless questions by Network

**If both of these centers are cut out of future funding, the council ^{would} ~~will~~ have an additional \$369,000 (based on FY'82 expenditures) to put into programs which do give direct services to victims and perpetrators of domestic violence and sexual assault and these programs will be better able to provide these needed services.

people as to how they will survive with the \$900,000 budget cut. The cut has not been made arbitrarily, but with much thought and research. Everyone would like to see a program such as the Council on Domestic Violence & Sexual Assault continue with adequate funding. However, due to the lack of state oil revenue monies, everyones budget is being cut, and compared with many other state agencies and commissions, ~~it~~ should be pointed out that the Council did extremely well.

I have one other recommendation to all Network personnel -- seek outside (other than state money) funding sources. The state is not and should not be the only entity concerned with Domestic Violence and Sexual Assault. Local private citizens, native groups, Municipalities, corporations, etc. are all vitally concerned with this ongoing problem, because it does or may in the future touch everyone's life. All of these people or groups, therefore, have a direct interest in seeing that the problem be addressed. If the Network honestly feels that additional monies are going to be necessary to continue the programs at the level they are at now - go to the people!! They will help out with either money or additional volunteer cooperation and the Network should be able to continue its services which are so necessary.

<u>PLACE</u>	<u>N.W. MEETINGS</u>	<u>TRAINING & CONF.</u>		<u>VILLAGE, LOCAL</u>	<u>TOTAL</u>
		<u>In St.</u>	<u>Out of St.</u>		
A...tian	1,147	3,320	0	80	4,547
AWAIC	1,450	1,970	0	0	3,420
A-WRC	2,500	6,745	5,575	1,900	11,145
Barrow**	2,720	2,180	0	605	5,530
Bethel	510	5,380	1,080	1,448	7,338
Fairbanks	1,260	3,330	4,325	2,560	10,150
Homer	1,596	380	0	5,185	7,797
J-AWARE	600	600	600	1,156	2,750
J-MEN	935	2,505	1,503	660	4,100
J-WRC	1,760	2,592	582	0	4,352
Kenai	1,300	2,200	2,050	150	3,650
Ketchikan	2,960	3,820	1,700	5,000	11,780
Kodiak	3,240	5,478	1,426	0	8,718
M...su	234	3,696	326	3,470	7,566
Nome	3,292	1,130	1,130	26,310	30,732
Sitka	2,810	2,810	1,030	1,900	7,520
Star**	516	1,485	480	1,700	3,701
Valdez	2,500	830	0	1,500	4,430
TOTAL	\$31,330	\$50,451	\$23,310	\$53,624	\$139,226

**These Centers have paid for over half of their travel on funding other than State monies (i.e., In-kind, revenue, grants, etc.)

Travel To	Purpose	No. Days	Trans- portation C	Daily Per-Diem Rate	Total Per-Diem	State Requ	Municipal BHD-2	Local Match	In-Kind
	In-State Travel Reimbursement for staff & volunteers to provide direct client services, community education, and outreach. 1000 miles per mo. X 12 X .30	-0-	3,600	-0-	-0-	1,700	1,700	200	3,600
Local	Training for staff/volunteers, average 100 for 20 persons	-0-	2,000	-0-	-0-	1,005	330	665	2,000
Juneau	DISS meeting (1) Network meeting (2)	12	900	67	804	516	280	908	1,700
Bethel	Network meeting (1)	4	260	83	332	-0-	100	492	592
	Out-of-State Travel								
Seattle	Training for staff	8	700	65	820*	-0-	-0-	1,520	1,520
Toronto, Canada	NOVA Conference	5	600	65	475**	480	-0-	595	1,075
TOTAL 200			8,060		2,431	3,701	2,710	2,710	10,491

*Include any tuition costs in this column, adding it to the per diem. Identify it separately in the budget narrative.

*300.00 included for conference fees

**150.00 included for conference fees

ST.A.R.

COMPOSITE BUDGET

Organization

ARCTIC WOMEN IN CRISIS

Budget Period

FY 82

Expenditure Categories	Funding Sources						Total
			CASH	REVENUE	In-kind	State	
Personnel 100							
Salaries							
(List all positions)							
COORDINATOR			-0-	-0-	-0-	19640.	19640.
ASSISTANT COORDINATOR			-0-	-0-	-0-	17080.	17080.
SHELTER ADVOCATE			-0-	-0-	-0-	14512.	14512.
SHELTER ADVOCATE			-0-	-0-	-0-	14512.	14512.
SHELTER ADVOCATE			-0-	-0-	-0-	14512.	14512.
SHELTER ADVOCATE			-0-	-0-	14512.	-0-	14512.
RELIEF WORKER (TEMPORARY)			-0-	7044.	-0-	-0-	7044.
STUDENT CHILD-CARE WORKER			-0-	2352.	-0-	-0-	2352.
OVERTIME \$16.26 X 150 HOURS			-0-	2439.	-0-	-0-	2439.
Sub-Salaries			-0-	11835.	14512.	80256.	106,603.
Fringe: (22.3%)							
FICA							
ESC							
Workman's Comp.							
Health							
Other							
Sub Fringe			-0-	2639.	3236.	17897.	23772.
Total 100			-0-	14474.	17748.	98153.	130375.
Travel 200							
Staff: (list trips separately)							
In State:							
POINT LAY/ VILLAGE TRAVEL/COMMUNITY AWARENESS							
KARTOVIK " " "					644.	105.	349.
NILOSUT " " "					391.	105.	496.
WAINWRIGHT " " "					207.	105.	312.
ATOASUK " " "					122.	105.	227.
ANAKTUVUK PASS " " "					87.	105.	192.
ANCHORAGE QUARTERLY NETWORK MEETING					322.	105.	427.
JUNEAU QUARTERLY NETWORK MEETING					-0-	1075.	1075.
ANCHORAGE PROFESSIONAL MEETING					-0-	1645.	1645.
JUNEAU PROFESSIONAL MEETING					-0-	805.	805.
ANCHORAGE: TWO STAFF TRAINING TRIPS				2150.	-0-	1375.	1375.

9/1/81

Expenditure Categories

FY 82

Funding Sources

Expenditure Categories	FY 82	Funding Sources				Total
		CASH	STATE	FED	STATE	
Out of State:						
JUNEAU/ TWO STAFF TRAINING TRIPS		-0-	3020.	-0-	-0-	3020.
JUNEAU/ ASSIST. COOR. TO NETWORK MTG.		-0-	1645.	-0-	-0-	1645.
Total Per diem: \$7245.						
Sub staff travel		-0-	6815.	1371.	5530.	13718.
Client Travel			1800.			
Total 200		-0-	8615.	1371.	5530.	15518.
Facility Expense 300						
Rent					3200.	3200.
Utilities					3400.	3400.
Telephone					649.	649.
Maintenance & Repair						
Other CABLE TELEVISION					536.	536.
Total 300		-0-	-0-	-0-	7785.	7785.
Supplies 400						
Office		-0-	-0-	372.	-0-	372.
Program Technical Assistant & program supplies:		-0-	2682.	-0-	-0-	2682.
Household (see under food)						
Medical						
Food		3500.	2500.	-0-	-0-	(6000)
Other						
Other						
Total 400		3500.	5182.	372.	-0-	9054.
Equipment 500						(minus 350 which is c
Maintenance/Repair						
Lease and or/Rental						
(list separately						
GASOLINE FOR VEHICLE		-0-	-0-	2800.	-0-	2800.
Purchase:						
NEW VEHICLE FOR A.W.I.C. PROGRAM						
WITH TRANSPORTATION COSTS:		-0-	15000.	-0-	-0-	15000.
Total 500		-0-	15000.	2800.	-0-	17800.

Chapter 101

to protect the health, safety, well-being, and privacy of persons receiving services financed with grants or contracts under this chapter.

Sec. 18.66.060. QUALIFICATIONS. A local community entity is qualified to receive a grant or contract under this chapter if it agrees to provide services approved by the council to victims of domestic violence or sexual assault or their families or to perpetrators of domestic violence or sexual assault without regard to ability to pay.

Sec. 18.66.900. DEFINITIONS. In this chapter:

(1) "council" means the Council on Domestic Violence and Sexual Assault;

(2) "crisis intervention and prevention program" means a community program that provides information, education, counseling, and referral services to individuals experiencing personal crisis related to domestic violence or sexual assault and to individuals in personal or professional transition, excluding correctional half-way houses, outpatient mental health programs, and drug or alcohol rehabilitation programs;

(3) "domestic violence" means a crime specified in AS 11.41 when the victim is a spouse or a former spouse of the defendant, or a member of the social unit comprised of those living together in the same dwelling as the defendant;

(4) "domestic violence program" means a program that provides services to the victims of domestic violence, their families, or perpetrators of domestic violence;

(5) "local community entity" means a city or borough or other political subdivision of the state, a nonprofit organization, or a combination of these;

(6) "sexual assault" means a crime specified in AS 11.41.-410 - 11.41.450 or AS 11.51.130(a)(4);