

HOUSE/SENATE FINANCE COMMITTEE MINUTES - 1967-1982 2802

I.

DIVISION OF MANAGEMENT AND BUDGET

BRU NARRATIVE

CATEGORY Health
AGENCY Health & Social Services

BRU Management & Budget

The Management and Budget BRU provides technical budget support to the divisions and separate offices of the department as well as management guidance and analysis to the Commissioner's Office. The division is responsible for analyzing, monitoring, and controlling the formulation of the department's annual operating and capital budgets, budget amendments, revised programs, supplementals and fiscal notes to insure that all documents are prepared accurately and in a timely manner. It is also responsible for departmental expenditure control, position authorization control, program performance monitoring, capital project management and accounting, capital planning, federal funds monitoring, and grant policy development and implementation.

These activities provide mechanisms for directing the Department in determining the needs of the people in Alaska and the provision of services provided for by Alaska statutes.

BRU NARRATIVE

CATEGORY Health

BRU Block Grant Administration

AGENCY Health and Social Services

This BRU handles the administration of five Federal Block Grants in the area of Health and Social Services. These five block grant areas include Maternal and Child Health, Preventive Health and Health Services (originally two separate block grants in FY 82), Alcohol and Drug Abuse and Mental Health Services, Social Services, and Low Income Home Energy Assistance. The Block Grant Administrator works closely with the Commissioner, Deputy Commissioners, department planning groups, the Attorney General's office, federal funding agencies, interested citizens' organizations around the state and the Legislature to refine a permanent block grant planning, allocation, and administration structure geared toward complex resource allocation decisions.

The administrator ensures that Federal regulations, standards, and guidelines are not only incorporated into the state block grant planning and administration process, but that these requirements are also met. Applications are solicited and reviewed, and projects are monitored and evaluated to assure compliance, proper documentation, and reporting. The Block Grant Administrator acts as an information resource point regarding block grants, and also provides coordination of information to departments in cases where block grant programs overlap.

For FY 84 this BRU is being transferred to the Management and Budget component, Management and Budget BRU.

J.

OFFICE OF INFORMATION SYSTEMS

BRU NARRATIVE

CATEGORY: HEALTH

BRU: INFORMATION SYSTEMS

AGENCY : DEPARTMENT OF HEALTH & SOCIAL SERVICES

The Information Systems BRU is responsible for providing data processing support and research capability for all divisions and offices in the Department of Health and Social Services.

The Office of Information Systems is composed of the Systems Support and Data Base Management units. These units maintain the Department's major data collection and retrieval systems. These systems support the following programs: Food Stamp Assistance; Early Periodic Screening, Detection and Treatment; Eligibility; Medicaid; Vital Records; and Public Health Nursing. Also supported are Public Health Laboratories; Mental Health; Title XX Social Services; Corrections; Management and Budget; Personnel; Alcoholism Client data base; Communicative Disorders; Eligibility Determination System; Food Service Provider System.

K.

DIVISION OF ADULT CORRECTIONS

BRU NARRATIVE

CATEGORY Administration of Justice

BRU Adult Confinement

AGENCY Department of Health & Social Services

It is the program goal of the Adult Confinement BRU to comply with constitutional correctional standards and the major recommendations of Alaska Corrections Master Plan by providing safe, secure, and humane confinement of persons charged with or convicted of criminal code violations; to provide those confined with services essential to their basic well-being and to provide them with self-improvement opportunities in accordance with the Alaska State Constitution's requirement that "penal administration . . . be based on the principle of reformation" as well as "upon the need for protecting the public;" to provide institutional security programs which meet national correctional standards; to provide reformatory program opportunities, with adequate staff and program funds, for offenders to work toward becoming responsible citizens; to develop, implement, and maintain a statewide medical/dental health care program for prisoners which promotes optimum care and maximum cost effectiveness; and to provide a secure environment for Alaskans through fair, efficient and effective administration of justice.

The Division of Adult Corrections has two major areas of responsibility: (1) protection of the public and (2) reformation of the offender. In order for the Division to provide an improved degree of protection to the public, it is necessary to provide and maintain both appropriately secure structures and proper management of programs and services offered at those institutions. Our capital program endeavors to appropriately resolve concerns involving buildings; and management concerns are addressed by increased staffing and program requests. The second responsibility to provide for reformation of the offender has not in the past been adequately addressed with sufficient staff and program funds to carry out these responsibilities. Contact and professional visitation privileges are sharply curtailed due to lack of staff and space; only Fairbanks, Juneau, Ridgeview, Palmer, 6th Avenue and Hilant Mountain Correctional Centers have gymnasiums which can accommodate physical recreational activities, the majority of prisoners are limited to television, ping pong, pool, card games, or reading. Where outside recreational areas are available, they are often unusable due to inclement weather or insufficient staff to provide adequate supervision. Constructive activity by inmates dramatically reduces tension and thereby reduces security difficulties in the institutions. There are no constructive work programs aside from the routine kitchen and laundry operations, the most common work experience is cooking, sweeping, mopping, and cleaning the dining room and living areas. Vocational training programs are extremely limited and offered only at Palmer, Hilant Mountain, and Juneau Correctional Centers. Group and individual counseling programs are conducted by line staff, institutional counselors (probation officers), outside volunteers, or grant-funded contractual programs. There are two exceptions to this, one is the Juneau Correctional Center program for the treatment of sex offenders which was funded by the division at some expense to other programs, and the other is a psychological counseling program offered at Hilant Mountain Correctional Center. The lack of these programs is largely responsible for the enforced idleness found in most Alaskan correctional centers and contributes to institutions remaining less secure, more hazardous, and more vulnerable to litigation than would otherwise be the case.

In addition, it must be noted that this division must provide confinement to a much greater range of persons than just violators of the criminal code. Municipal ordinance violators are a large part of daily populations as are miscellaneous persons arrested for various alcohol and drug violations and vehicle violations.

BRU NARRATIVE

CATEGORY Administration of Justice

BRU Probation & Community Programs

AGENCY Department of Health & Social Services

The objectives of the Probation and Community Programs BRU are: 1) to reduce the use of incarceration of adult offenders through innovative community-based correctional alternatives; 2) to improve conventional probation and parole services which provide supervision of offenders in the community and evaluation reports for the court system and Parole Board; and 3) to develop additional alternative release programs to supplement existing halfway houses and search for more cost-effective methods to reintegrate offenders into the community without increasing the risk to the community.

The Division of Adult Corrections has long recognized that it is much less costly to provide probation/parole supervision than to incarcerate offenders. It cost an average of \$67.27 per day in FY 1982 to care for an offender in a correctional facility as compared to \$3.00 to \$4.00 per day to provide probation/parole supervision. The division will attempt, through demonstration and evaluation, to find a means of providing probation/parole supervision which is most beneficial to offenders that provides security for the public and is also most cost effective.

The above goal can be achieved through: (1) maintenance of the use of rehabilitation furlough (halfway house) placements and the improvement of furlough programs; (2) improvement of the New Start Center (storefront counseling center) program; (3) strengthening of conventional probation and parole supervision; (4) stronger relationship with fellow governmental agencies and non-governmental resources in the community leading to more effective help to offenders and implementing an inclusive misdemeanor offenders program.

BRU NARRATIVE

CATEGORY Administration of Justice

BRU Corrections Admin. & Support

AGENCY Dept. of Health & Social Services

The goal of the Corrections Administration and Support BRU is to provide coordination of efficient and effective correctional services on a statewide basis that provide confinement and supervision of adult offenders, to ensure correctional services are consistent with the Alaska Constitution, Alaska Statutes, Alaska Administrative Codes, constitutional requirements, American Correctional Association standards and the Corrections Master Plan, and to promote maximum cost effectiveness through improved administrative responsiveness, program coordination, staff training and professional development programs.

The BRU consists of the Division of Adult Corrections' central office administrative staff who coordinate and direct statewide activities for the Adult Confinement, Probation and Community Programs BRUs. These BRUs consist of state operated correctional centers, and probation/parole offices. Policy and procedures are developed and implemented to improve management functions. Statistical data and research findings are used to identify and test potentially successful rehabilitation treatment methods.

The objectives of this BRU focus on the development of an effective correctional management capability enabling the division to be more responsive to changing correctional needs. The BRU also aims to provide technical support services to field staff; to improve management analysis and data collection; and to conduct operation inspections and program evaluations that will allow the division to plan for future activities and occurrences rather than to only react to situations as they take place.

This BRU provides for the general management and direction of the Division of Adult Corrections. This includes fiscal management, billing processes, staff training, personnel management, operational management for institutional and probation services, research and analysis of corrections programs and operations, the planning, development and implementation of correctional programs, capital projects, policy and procedure development, central records and control of the correctional AJIS system and OBSCIS system.

L.

PAROLE BOARD

BRU NARRATIVE

CATEGORY: Administration of Justice

BRU: Parole Board

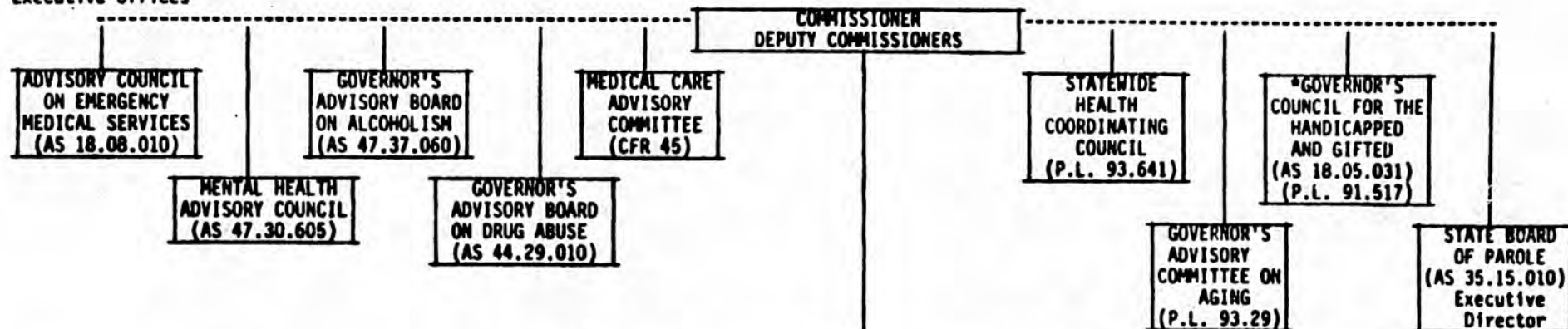
PROGRAM: Offender Confinement, Reformation, and Supervision

The five member Parole Board reviews offenders confined under supervision of the Adult Confinement BRU as they become eligible for release. The Board makes judgments based on various known risk factors as to the ability of offenders to live in society without committing additional crimes or violating the conditions of their release. The Board can either grant or deny parole, continue the case to a future date, or revoke parole for just cause. The Parole Board holds in excess of 225 hearings each year.

SECTION IV
ORGANIZATION CHART

DEPARTMENT OF HEALTH AND SOCIAL SERVICES
UNIT ORGANIZATIONAL CHART

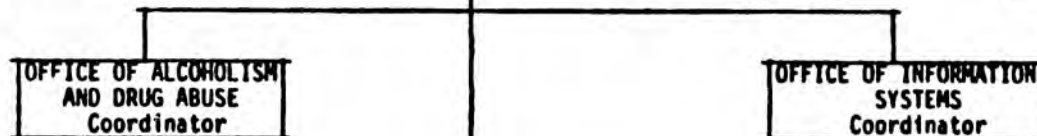
Executive Offices



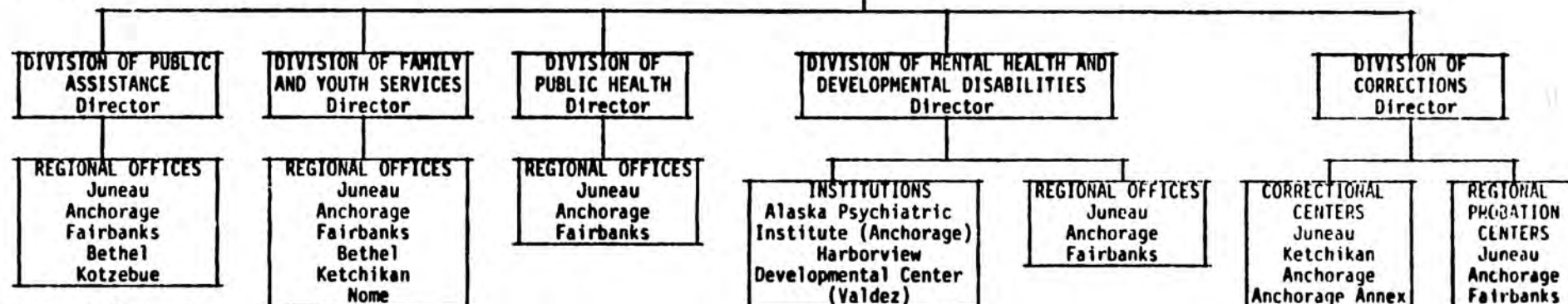
Management/Control Staff
Divisions



Separate Offices



Line Program Divisions



Regional Offices/
Institutions

Helen D. Beirne, Commissioner
Department of Health and Social Services

EXPLANATORY NOTE:

*Also advisory to the Department of Education

William Hudson, Commissioner
Department of Administration

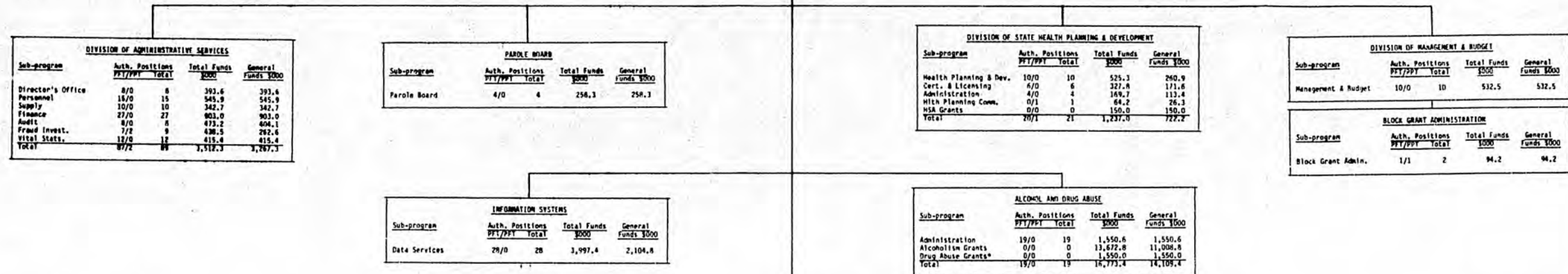
Effective January 5, 1982

SECTION V

BRU ORGANIZATION CHART FY 83

DEPARTMENT OF HEALTH AND SOCIAL SERVICES BUDGET ORGANIZATIONAL CHART - FY 83

(thousands of dollars)
CH 101 SLA 1982
and other operating appropriations



PUBLIC ASSISTANCE

PUBLIC ASSISTANCE ADMINISTRATION

Sub-program	Auth. Positions PT/PPY Total	Total Funds \$000	General Funds \$000
Administration	29/0 29	2,209.1	1,335.2
Quality Control	14/0 14	702.5	281.3
Staff Development	2/0 2	118.4	107.9
Permanent Fund Divd	0/0 0	12,866.5	12,798.2
Eligibility Determin.	218/20 238	9,073.6	5,125.7
Collection	1/0 1	56.3	40.3
Med. Care Adv'y Com.	0/0 0	61.0	30.5
Total	264/28 292	25,147.4	19,789.1

PUBLIC ASSISTANCE SERVICES

Sub-program	Auth. Positions PT/PPY Total	Total Funds \$000	General Funds \$000
AFDC	0/0 0	41,690.4	20,845.2
Aid to the Blind	0/0 0	2,179.5	179.5
Aid to the Disabled	0/0 0	7,118.8	7,118.8
Old Age Ass't. Payments	0/0 0	5,789.1	5,789.1
General Relief	0/0 0	900.0	900.0
Total	0/0 0	55,877.8	34,932.6

ENERGY ASSISTANCE PROGRAM

Sub-program	Auth. Positions PT/PPY Total	Total Funds \$000	General Funds \$000
Energy Asst. Program	5/13 18	7,708.6	0.0

MEDICAID

Sub-program	Auth. Positions PT/PPY Total	Total Funds \$000	General Funds \$000
Hospitals	0/0 0	15,427.4	8,022.3
Physicians Services	0/0 0	9,804.3	5,098.2
Other Services	0/0 0	2,238.2	2,238.2
Early Screening	0/0 0	3,472.7	1,805.4
Nursing Homes	0/0 0	21,831.3	11,352.2
Indian Health Service	0/0 0	10,150.6	0.0
Total	0/0 0	61,924.5	28,487.8

GENERAL RELIEF MEDICAL

Sub-program	Auth. Positions PT/PPY Total	Total Funds \$000	General Funds \$000
Hospitals	0/0 0	2,764.0	2,764.0
Physicians Services	0/0 0	1,198.5	1,198.5
Other Services	0/0 0	1,810.5	1,810.5
Catastrophic	0/0 0	2,158.4	2,158.4
Total	0/0 0	7,931.4	7,931.4

ELIGIBILITY SYSTEM

Sub-program	Auth. Positions PT/PPY Total	Total Funds \$000	General Funds \$000
Eligibility System	0/0 0	1,497.4	1,230.1

FAMILY & YOUTH

FAMILY SERVICES ADMINISTRATION

Sub-program	Auth. Positions PT/PPY Total	Total Funds \$000	General Funds \$000
South Central Region	69/4 73	3,149.5	3,145.5
Northern Region	31/0 31	1,620.2	1,620.2
Southeastern Region	12/0 12	543.6	543.6
Western Region	16/0 16	829.3	829.3
Northeastern Region	10/0 10	624.6	624.6
Southern Region	14/2 16	604.9	604.9
Central Office	21/0 21	1,090.7	1,090.7
Staff Development	3/0 3	409.8	311.4
Total	176/6 182	8,874.6	8,776.2

JUVENILE CUSTODY

Sub-program	Auth. Positions PT/PPY Total	Total Funds \$000	General Funds \$000
S.S. Foster Care	0/0 0	4,586.5	4,586.5
S.S. Instit. Care	0/0 0	10,939.7	10,939.7
Total	0/0 0	15,526.2	15,526.2

PROGRAM SERVICES

Sub-program	Auth. Positions PT/PPY Total	Total Funds \$000	General Funds \$000
Homemaker Services	1/0 1	218.1	218.1
Day Care	0/0 0	343.8	343.8
Adult Services	19/0 19	4,107.4	4,102.4
Preventive Services	0/0 0	1,436.1	1,436.1
Total	19/0 19	6,105.4	6,102.4

SOCIAL SERVICES BLOCK GRANT OFFSET

Sub-program	Auth. Positions PT/PPY Total	Total Funds \$000	General Funds \$000
S.S. Nick Grant Offset	0/0 0	0.0	13,376.0

WIN

Sub-program	Auth. Positions PT/PPY Total	Total Funds \$000	General Funds \$000
WIN	13/0 13	834.0	396.5

YOUTH SERVICES

Sub-program	Auth. Positions PT/PPY Total	Total Funds \$000	General Funds \$000
Administration	4/0 4	178.5	178.5
First District	12/0 12	439.1	439.1
Third District	28/0 28	1,126.5	1,126.5
Second & Fourth Dist.	18/0 18	890.5	890.5
McLaughlin Yth Cntr	120/0 120	5,956.6	5,956.6
Fairbanks Yth Fac.	24/1 25	1,119.0	1,119.0
Home Yth Facility	13/0 13	915.4	915.4
Reichman Yth Fac.	0/0 0	187.0	187.0
Jun. Wom. & Jun. Fac.	3/0 3	151.0	151.0
Total	222/1 223	11,775.6	11,775.6

WOMEN SERVICES--NORTHWEST

Sub-program	Auth. Positions PT/PPY Total	Total Funds \$000	General Funds \$000
Homemaker Services	0/0 0	72.0	72.0
W. Region Family Serv.	0/0 0	124.8	124.8
Foster Care	0/0 0	103.8	103.8
Instit. Care	0/0 0	219.9	219.9
Elig. Det. & SF Dev.	0/0 0	179.3	179.3
Old Age Ass't.	0/0 0	358.2	358.2
Aid to the Blind	0/0 0	5.7	5.7
Aid to the Disabled	0/0 0	111.8	111.8
Health Services	0/0 0	958.5	958.5
Energy Asst. Prog.	0/0 0	58.0	58.0
Total	0/0 0	2,198.0	2,138.0

PUBLIC HEALTH

PUBLIC HEALTH ADMINISTRATION

Sub-program	Auth. Positions PT/PPY Total	Total Funds \$000	General Funds \$000
Public Health Admin.	10/0 10	1,185.4	1,185.4
Health Education	5/0 5	554.8	164.0
Grant to Mun. of Anch.	0/0 0	939.1	939.1
Anch. Prgm/Medicaid	0/0 0	576.8	576.8
Fbs. Prgm/Medicaid	0/0 0	80.0	80.0
Total	15/0 15	3,347.1	2,745.3

EMERGENCY MEDICAL SERVICES

Sub-program	Auth. Positions PT/PPY Total	Total Funds \$000	General Funds \$000
EMS Administration	7/0 7	428.4	428.4
Advisory Council	0/0 0	26.9	26.9
Grants-Reg. Coun.	0/0 0	1,816.0	1,816.0
Total	7/0 7	2,331.3	2,331.3

LABORATORIES

Sub-program	Auth. Positions PT/PPY Total	Total Funds \$000	General Funds \$000
Regional Labs	34/4 38	1,708.3	1,666.2
Administration	3/0 3	163.4	163.4
Total	37/4 41	1,871.7	1,829.6

HEALTH CLINICS

Sub-program	Auth. Positions PT/PPY Total	Total Funds \$000	General Funds \$000
Health Clinics	0/0 0	1,016.3	1,016.3

NURSING

Sub-program	Auth. Positions PT/PPY Total	Total Funds \$000	General Funds \$000
Field Nursing	106/17 123	5,480.6	4,782.4
Home Health Svcs	4/3 11	442.4	442.4
Administration	18/0 18	976.1	893.3
Early Screening	1/1 1	406.6	75.3
Total	147/21 168	7,305.7	6,193.4

COMMUNICABLE DISEASE CONTROL

Sub-program	Auth. Positions PT/PPY Total	Total Funds \$000	General Funds \$000
ID Control	12/0 12	759.0	759.0
YD Control	6/0 6	321.6	298.7
Immunization	3/0 3	424.4	323.4
Epidemiology	2/0 2	407.7	407.7
Total	23/0 23	1,912.7	1,788.8

HEALTH & SAFETY

Sub-program	Auth. Positions PT/PPY Total	Total Funds \$000	General Funds \$000
Health & Safety	2/2 4	169.0	169.0

CHILD & FAMILY HEALTH

Sub-program	Auth. Positions PT/PPY Total	Total Funds \$000	General Funds \$000
Mt. & Child Hlth	8.5/1 9.5	1,449.4	573.1
Handicapped Child.	0/0 0	1,847.0	1,657.0
Commun. Disorders	13/1 14	715.3	687.3
Child Dev. Svcs	5/0 5	358.8	295.8
Administration	3/0 3	191.1	172.8
Nutrition	7.5/0 7.5	1,334.6	105.6
Spec. Educ. Grants	1/0 1	1,313.1	1,253.1
Total	47/2 49.0	7,407.3	4,749.7

MENTAL HEALTH & D.D.

MH ADMINISTRATION & SUPPORT

Sub-program	Auth. Positions PT/PPY Total	Total Funds \$000	General Funds \$000
Cent. Office Admin.	14/0 14	1,211.4	1,211.4
MH Adv. Coun./Land Bd.	0/0 0	16.2	16.2
Spec. Proj. Grants	3/0 3	217.7	15.3
HB 130 Vietnam Veteran	0/0 0	158.9	158.9
Other Services	0/0 0	20.9	20.9
Total	17/0 17	1,625.1	1,422.7

GOVERNORS COUNCIL/HANDICAPPED & GIFTED

Sub-program	Auth. Positions PT/PPY Total	Total Funds \$000	General Funds \$000
Governors Council	3/0 3	256.6	20.0

COMMUNITY DD SERVICES

Sub-program	Auth. Positions PT/PPY Total	Total Funds \$000	General Funds \$000
Client Program Mgt	1/0 1	75.6	75.6
Community Services	0/0 0	4,558.6	4,558.6
Total	1/0 1	4,634.2	4,634.2

COMMUNITY MH SERVICES

Sub-program	Auth. Positions PT/PPY Total	Total Funds \$000	General Funds \$000
Regional Admin.	4/0 4	297.7	297.7
Jun. Reg. M.H. Clinic	6/0 6	400.3	400.3
Comm. M.H. Grants	0/0 0	4,167.9	3,720.9
Total	10/0 10	4,865.9	4,418.9

ALASKA PSYCHIATRIC INSTITUTE

Sub-program	Auth. Positions PT/PPY Total	Total Funds \$000	General Funds \$000
Alaska Psych. Inst.	261/8 269	11,793.8	11,619.2

HARBORVIEW DEVELOPMENTAL CENTER

Sub-program	Auth. Positions PT/PPY Total	Total Funds \$000	General Funds \$000
Harborview	139/0 139	7,440.8	5,440.2

CORRECTIONS

DIRECTOR'S OFFICE

Sub-program	Auth. Positions PT/PPY Total	Total Funds \$000	General Funds \$000
Director's Office	26/0 26	1,364.0	1,364.0
Career Enhancement Trng	4/0 4	281.1	281.1
Total	30/0 30	1,645.1	1,645.1

PROBATION & COMMUNITY PROGRAMS

Sub-program	Auth. Positions PT/PPY Total	Total Funds \$000	General Funds \$000
Adult Prob. 1st	12/0 12	536.3	536.3
Adult Prob. 2nd	5/0 5	281.3	281.3
Adult Prob. 3rd	3/0 3	1,165.4	1,165.4
Adult Prob. 4th	15/0 15	779.1	779.1
Comm. Based Prog.	10/0 10	1,966.0	1,966.0
Total	45/0 45	4,708.1	4,708.1

ADULT CONFINEMENT

Sub-program	Auth. Positions PT/PPY Total	Total Funds \$000	General Funds \$000
Palmer Corr. Cntr	65/0 65	3,689.0	3,689.0
Anch. State C.C.	29/0 29	1,594.4	1,594.4
Juneau Corr. Cntr	44/0 44	2,686.1	2,686.1
Fairbanks C.C.	57/0 57	4,008.3	4,008.3
Ketchikan C.C.	25/1 26	1,359.3	1,359.3
Anch. Annex C.C.	48/0 48	2,421.6	2,421.6
Hiland Min C.C.	73/0 73	4,572.9	4,572.9
Medanow Creek C.C.	21/0 21	1,070.2	1,070.2
Ridgeway Men's Fac.	36/0 36	1,311.8	1,311.8
Now Corr. Cntr	13/0 13	869.3	869.3

HOUSE FINANCE COMMITTEE

February 2, 1982

5:20 p.m.

(Tape HFC 82-5, side 2 #684)

PRESENT

Members of the Committee in attendance: Representatives Carney, Hurlbert, Montgomery, Adams, Clocksin, Cuddy, Fuller, Haugen and Cotten. Representative Bettisworth arrived later in the meeting. Representative Meekins was not in attendance. ALSO PRESENT: Representatives Miller, Abood, Halford, Phillips, Hayes and Barnes; Elmer Lindstrom, Fiscal Analyst, Legislative Finance Division.

COMMUNITY & REGIONAL AFFAIRS -- BUDGET CLOSE-OUTS

Chairman Adams called the meeting to order and advised the purpose of the meeting was to close out the operating budget for the Department of Community and Regional Affairs. The Department of Community and Regional Affairs Subcommittee members are Representative Cuddy, Chairman and Representatives Miller and Abood.

The Subcommittee's budget recommendation for the Department was presented (see cutsheet attached -- attachment #1). Chairman Adams requested that Committee members indicate those areas they have questions and/or want held for further information.

(Tape change, HFC 82-6, side 1.)

As Subcommittee Chairman Cuddy briefly explained the recommendations shown on the cutsheet, Committee members indicated that would like the following categories held for further information:

Representative Cotten requested further information on Senior Citizen Tax Relief.

(Representative Bettisworth arrived at this time.)

Representative Cotten requested further information on Child Care Assistance, Citizen Participation Project, and the Fire Prevention Task Force. Representatives Cotten and Chuckwuk requested further information on Municipal Revenue Sharing. Representative Chuckwuk requested further information on Coastal Energy Impact Program and Coastal Zone Management. Representative Cotten requested further information on Community Planning Assistance.

02/02/82

Vice Chairman Cuddy advised the governor's figure is in error for the Administrative Services category. Mr. Lindstrom said the subcommittee assessed a 5% vacancy assessment to the governor's figure. Representative Cotten requested further information on Administrative Services.

Chairman Adams explained his intent would be to review the budget components committee members indicated they had questions on, and once the questions are answered, vote on whether or not to accept the Subcommittee's recommendation for each category.

SOCIAL SERVICES

Representative Cotten said he understands that these figures are allocations, so the programs could shift the dollar amounts. He said his question is how they arrived at the \$2 million figure for Senior Citizen Tax Relief, Homeowners' Property Tax Exemption. Subcommittee Chairman Cuddy said they asked the Department what was used last year. The answer was \$1.8 million. He said he feels they will not be looking at a lot of tax increases for property tax. He said that even with a 10% increase in demand for the program there will be enough to meet the need. Representative Cotten asked if the program was increased. Subcommittee Chairman Cuddy said yes, they were increased 10%. He said in looking at inflation, 9% is a fairly common number being used.

Representative Cotten suggested there could be a better way to anticipate the figure. He asked what would happen if they run short of money. He asked if Representative Cuddy anticipated the communities would receive that much less reimbursement. Subcommittee Chairman Cuddy said they are getting verbiage that would change the statutes so communities don't get the shortfall. He said if there is a shortfall and there is only enough money to cover 99%, the communities don't have to cover that shortfall. Representative Cotten asked if the senior citizen would have to pay the shortfall. Subcommittee Chairman Cuddy said yes.

Representative Cotten expressed concern that there wouldn't be enough to reimburse senior citizens in all four of these categories (under Senior Citizens Tax Relief). He said as a result of the Subcommittee's recommendation, communities will receive less than they did last year. Representative Cotten said he OBJECTED to the Subcommittee's recommended figure for this category.

Representative Montgomery MOVED to accept the Subcommittee's recommended figure of \$2385.0 for Senior Citizens Tax Relief. Representative Cotten MAINTAINED HIS OBJECTION. Chairman Adams called for a voice vote and ruled that the MOTION CARRIED.

CHILD ASSISTANCE

Representative Cotten said it has been pointed out that the amount recommended by the Subcommittee will not fully fund the program. He said 600 children in Anchorage who would otherwise qualify for the program will be turned away because there isn't enough money. Representative Cotten stated he OBJECTED to the Subcommittee's recommended figure for Child Care.

Representative Cotten said he wouldn't object to the Head Start Grants figure because he thinks they will still be able to limp along with that amount. He is more concerned with the figure for Child Care.

Representative Cotten MOVED to accept the Governor's figure of \$7581.8 for Child Care. Chairman Adams OBJECTED. Subcommittee Chairman Cuddy asked if Representative Cotten were advocating that everyone should receive day care. Representative Cotten said the amount the Subcommittee is recommending will not fully fund the program. He said that means that not all those who meet the qualifications of the program will be able to participate.

Chairman Adams said his hope would be that the Municipality of Anchorage would put one-half million dollars into the program as they have indicated.

Representative Miller commented that earlier this legislative session they passed legislation to "make good" on the student loan program. He said that was very worthwhile; however, the worthiness of that pales compared to dealing with the needs of children at the 2-4 year age group. He said it is inconsistent to fully fund the student loan program and not fund child care.

The QUESTION was called for on Representative Cotten's motion. 2 in favor; 7 opposed. The motion FAILED.

Representative Montgomery MOVED to accept the figure of \$8457.4 for the Child Assistance category. Representative Cotten OBJECTED. Chairman Adams called for a voice vote and ruled that the MOTION CARRIED.

PUBLIC PROTECTION

Representative Cotten asked when the Fire Prevention Task Force would end. Mr. Lindstrom said June 30, 1984. Representative Cotten commented this would be cutting what the legislature had originally intended. He asked if there was some product they have been working on that they will not be able to present the final result for since they are being cut. Subcommittee Chairman Cuddy said that is part of the effect. He said they have been giving interim reports; as far as a capsule report, he is hoping they will put that out on June 30th of this year when their

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funding runs out. Representative Cotten commented he hated to see them waste the money already spent by not completing the project. He informed the Chairman that he may bring this up again at a later time when he has further information. Chairman Adams commented the Village Safety Officers program has taken over some of the programs from this Task Force.

Chairman Adams announced they will accept the Subcommittee's recommendation of zero for Public Protection.

DEVELOPMENT

Municipal Revenue Sharing. Representative Cotten commented that several communities are using revenue sharing to fund programs such as day care. Mr. Lindstrom advised the increase shown in the Governor's figures was for new road service districts. There was brief discussion. Representative Cotten said by cutting the figure back as the Subcommittee recommends, communities are going to have to prioritize funds not only for road maintenance but other services provided by the municipality. He expressed disappointment in the Subcommittee's figure. Representative Cotten said he OBJECTED to the Subcommittee's figure. Representative Chuckwuk requested this be HELD until later. Subcommittee Chairman Cuddy said this is probably one of his pet appropriations. He said that is one of the compromises they had to make to get another \$3 million for health and social service programs.

Representative Chuckwuk removed his request to hold the Coastal Energy Impact Program for further information.

Representative Cotten commented on the relationship between Coastal Energy Impact Program and Coastal Zone Management. He requested an explanation of the federal dollars involved in both those appropriations. Mr. Lindstrom advised that under the Coastal Zone Management program there is \$3436.5 in federal funds. He said the funds are requested in this budget; however, a considerable amount of those funds are transferred to Community Planning Assistance where they show up as inter-agency receipts. He said by zeroing the Coastal Zone Management category, a reduction must also be taken in Community Planning Services. He explained how much was general funds and how much was a general fund match. Representative Cotten said they are looking at a 7/1 match of federal/state dollars. He said many of those dollars go back to individual communities for planning. He asked how much Anchorage received. Mr. Lindstrom said \$129,465. Representative Cotten asked where the bulk of the money went. Mr. Lindstrom said other departments in the state also receive some of these federal funds.

Representative Cotten stated he OBJECTED to eliminating Coastal Zone Management. Chairman Adams said they should look at the

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quality of the programs and functions when considering receiving federal funds. Representative Chuckwuk said he supports reinstating the Governor's figure for Coastal Zone Management.

Representative Cotten advised the Committee that he has requested the Legislative Auditors, through the Budget and Audit Committee, to do a special audit on Coastal Zone Management, tracing the positions, funding, etc. He said at the request of Representative Bettisworth for a time-certain to receive that audit, they have indicated it will be ready before March 1st. He suggested that be taken into consideration before they make any recommendation to delete the program. Chairman Adams said if he finds new information they could make changes in Free Conference or on the Senate side. Representative Cotten said he objected to voting on something they hope to change or take care of later down the line. He MAINTAINED HIS OBJECTION. There was further discussion.

Mr. Lindstrom advised that in the Coastal Zone Management and Community Planning Assistance components, the Governor's Office of Budget and Management has indicated the figures are in error. He said the correct figure for Coastal Zone Management would be their request figure.

Representative Cotten MOVED to accept the figure of \$3888.0 under the Coastal Zone Management line. Representative Montgomery OBJECTED. Representative Chuckwuk said the Coastal Zone Management program is important to those living in the coastal areas of the State. He said it is the only format for local people to provide input to the state on coastal management issues. He said he would like to see this budget reinserted. He supported the motion.

Representative Miller commented that for less than one half million dollars they get back more than \$3.5 million. He said the money is well spent. Last year some of the funds went to: \$39,000 to Bristol Bay Borough; \$133,000 Bristol Bay Native Association; \$39,600 to Nome; \$90,000 to tka; \$11,000 to Cordova; \$40,000 to the Matanuska-Susitna Borough; \$100,000 to NANA; and \$102,000 to the North Slope Borough. He said none of these funds would have been available if they hadn't been willing to invest state funds last year. He said the state is receiving a major return on a minor investment.

Subcommittee Chairman Cuddy said they have to look at whether it is a good investment. He commented on studies that have taken place in California where development along the coastline has stopped. He said he is in favor of doing away with the program.

The QUESTION was called on Representative Cotten's motion. Two in favor; eight opposed. The Motion FAILED.

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Representative Montgomery MOVED to accept the Subcommittee's recommendation for Coastal Zone Management. Representative Cotten OBJECTED. Chairman Adams called for a voice vote and ruled that the MOTION CARRIED.

Community Planning Services. Representative Montgomery MOVED to accept the Subcommittee's recommendation. Representative Cotten OBJECTED. The QUESTION was called for. 8 in favor; 1 opposed (Representative Fuller was absent). The MOTION CARRIED.

(Tape change, HFC 82-6, side 2.)

ADMINISTRATION AND SUPPORT

Regarding the Citizen Participation Project (which had been moved to the Commissioners Office and was deleted by the Subcommittee), Representative Cotten asked if it were possible to maintain the project without the state employee. Mr. Lindstrom said it probably would be possible. He said doing that would increase the Commissioners Office line item as follows: Travel \$3,300; Contractual \$62,700; and Commodities \$4,700; for a total of \$73,000. Subcommittee Chairman Cuddy said the testimony they received from the Department indicated the position was to go out and select people outside of Juneau and have them come to Juneau and see government in action. He said their testimony indicated there would need to be someone coordinating and working with the people if they come in. He said if they are trying to maintain the program there would have to be someone in that position.

Chairman Adams said the Citizen Participation Project is a duplication of services. He said RuralCAP, Alaska Federation of Natives, Alaska Native Foundation, the village and native corporations, and school boards throughout Alaska provide the same service. Representative Cotten said he is aware that this program brings people to Juneau that otherwise wouldn't be able to come. He asked if other programs would bring the same people. Chairman Adams said yes. Representative Cotten removed his objection to deleting the Citizen Participation Project for the moment. He said he would like to bring it up again if he receives additional information.

Representative Cotten said his caucus was in support of keeping in the \$400.0 for Legal Services which the Subcommittee deleted from the Commissioners Office. Chairman Adams said if Alaska Legal Services would stay on a one-to-one basis with the poor people then he would probably support the motion with Representative Cotten. Representative Cotten MOVED to include intent language that would reflect Chairman Adams proposal in addition to the \$400.0 figure. Representative Montgomery OBJECTED. Chairman Adams called for a voice vote and ruled that the MOTION FAILED.

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Representative Cotten said he didn't think the Subcommittee did a bad job given the task they had to perform (coming in under a certain number). He said by giving a specific number the Chairman has required that some essential services be cut.

Under Administrative Services, Representative Cotten said there about 23 positions receiving about \$1 million. He asked if this was all general funds. Mr. Lindstrom said \$661.8 is general funds and \$237.3 is interagency receipts. He said the positions are budgeted here but they try to fund them in the components where the position does most of its work. He said they put the positions here so all the administrative people would be in one area. Mr. Lindstrom pointed out this is another area where the Governor's figure is wrong, the actual reduction is about \$46.0.

Representative Cotten said he would like to see an equitable distribution of some of the services being offered by this budget. He suggested if something is to be zeroed out that Administrative Services be zeroed and that \$899.0 be put into a service where people will actually receive direct benefits. He said this would be in tune with the Chairman's philosophy of getting rid of the bureaucrats. He MOVED to reduce the \$899.1 figure to zero and add those funds to the Child Care budget. Representative Montgomery OBJECTED. Chairman Adams called for a voice vote and ruled that the MOTION FAILED.

Representative Montgomery MOVED to accept the subcommittee's recommendation for Administration and Support. Representative Cotten OBJECTED. Chairman Adams called for a voice vote and ruled that the MOTION CARRIED.

Chairman Adams said that Municipal Revenue Sharing was held at the request of Representative Chuckwuk. Representative Chuckwuk said his suggestion would be to take \$451.0 from revenue sharing and add it to the Coastal Zone Management component. Chairman Adams stated the only way to do that would be to rescind their earlier action in accepting the subcommittee's recommendation for Coastal Zone Management.

Representative Chuckwuk MOVED that the Committee rescind their earlier action relating to Coastal Zone Management. Representative Montgomery OBJECTED. Chairman Adams called for a voice vote and ruled that the MOTION FAILED.

Representative Cotten commented that as they get into closing out other budget areas they might find some places that could stand the cuts more easily than this area could. He asked if that were the case, could they take those cuts and add them into this program. He asked if this budget would remain on the table with that option. Chairman Adams said it takes a majority of the Committee to open a budget up.

Representative Montgomery MOVED to accept the Subcommittee's recommendation for the DEVELOPMENT category. Representative Cotten OBJECTED. Chairman Adams called for a voice vote and ruled that the MOTION CARRIED.

Representative Montgomery MOVED to approve the Subcommittee's recommendations for the Department of Community and Regional Affairs budget and that it be incorporated into the Finance CS for HB 666 (expenses of state government). He asked UNANIMOUS CONSENT. Representative Cotten OBJECTED. Chairman Adams asked for a voice vote and ruled that the MOTION CARRIED.

BILL ASSIGNMENTS

Chairman Adams made the following bill assignments:

HB 578 -- Release/conviction/criminal offense -- Hurlbert

HB 632 -- Waiving AS 47.10/minors/violent crime -- Hurlbert

HB 708 -- Supplemental appropriation/New Capital Site
Planning Commission -- Chuckwuk

HCR 48 -- re: Shuttle ferry service -- Bettisworth

HB 628 -- Special appropriation/DOTPF, dock/warehouse
facility/Yakutat -- Haugen

HJR 22 -- Amending Alaska constitution/attorney general --
Chuckwuk

ADJOURNMENT

The meeting adjourned at 6:25 p.m.

Tape HFC 82-5, side 2 #684 to end
HFC 82-6, side 1 #001 to end
side 2 #001 to #315

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STATE OF ALASKA -- PROGRAM AGENCY SUMMARY

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OPERATING BUDGET
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

FISCAL YEAR 1983

CATEGORY-DESCRIPTION	FY81 ACT	FY82 ATH	FY82 SUP	REQUEST	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.
SOCIAL SERVICES	18932.7	29443.0		21686.0		20724.8	17647.3		
PUBLIC PROTECTION	69.8	145.5		167.2		167.2			
DEVELOPMENT	72449.9	81733.5		87610.4		88572.7	74428.6		
TOTALS	91452.4	111322.0		109463.6		109464.7	92075.9		
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1982 AUTHORIZED:				-1.6		-1.6	-17.2		

OBJECTS OF EXPENDITURE:

PERS. SERV.	6112.2	8177.4		7964.9		7933.2	6259.4		
TRAVEL	882.9	1317.4		1355.7		1292.5	1011.5		
CONTRACTUAL	6244.9	4978.8		6115.2		4880.4	2089.0		
COMMODITIES	63.6	112.8		114.1		110.4	82.8		
EQUIPMENT	127.6	21.2		11.0		10.5	9.4		
LANDS/BLDGS	16.8								
GRANTS, CLMS	78004.4	97077.9		93902.7		95237.7	82623.8		
MISC.		-363.5							

FUNDING SOURCES:

FEDERAL RECEIPTS	19951.1	27788.8		19136.1		20477.7	15706.2		
GENERAL FUND MATCH	658.9	762.5		451.5		451.5			
GENERAL FUND	66884.4	79898.9		86966.5		85501.4	75973.4		
INTER-AGENCY RECEIPTS	3958.0	2864.3		2856.8		2973.9	343.6		
PROGRAM RECEIPTS		7.5		52.7		60.2	52.7		

GENERAL-FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1982 AUTHORIZED:

	8.8			7.0		-4.9			
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POSITIONS:

FULL-TIME	196.0	214.0		204.0		199.0	165.0		
PART TIME	17.2	20.0		19.0		19.0	17.0		
TEMPORARY						2.5			
STAFF-MONTHS	2430.3	2692.6		2577.8		2523.8	2094.4		

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STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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BUDGET COMPONENT	FY81 ACT	FY82 ATH	CONT.	GOVERNOR	HOUSE	HOUSE - GOVERNOR COMPARISON	HOUSE - FY82 ATH COMPARISON
SOCIAL SERVICES							
2 SENIOR CITIZENS TAX RELIEF							
4 HOMEOWNERS' PROPERTY TAX EXEMP	2340.1	2054.5	2180.3	2180.3	2000.0	-180.3	-8.2%
6 RENTERS' EQUIVALENCY, REBATE	232.3	190.5	196.9	196.9	185.0	-11.9	-6.0%
8 WATER & SEWER ASSESSMENTS	12.5	100.0	233.7	233.7	100.0	-133.7	-57.1%
MOTOR VEHICLE EXEMPTION	84.6	100.0	111.2	111.2	100.0	-11.2	-10.0%
XXX PROGRAM TOTAL XXX	2669.5	2445.0	2722.1	2722.1	2385.0	-337.1	-12.3%
CHILD ASSISTANCE							
12 CHILD CARE	3349.6	6040.7	6581.8	7581.8	6057.4	-1524.4	-20.0%
14 HEAD START GRANTS	1136.0	2400.0	2616.0	2616.0	2400.0	-216.0	-8.2%
16 DESIGNATED GRANTS		215.0					
XXX PROGRAM TOTAL XXX	4485.6	8655.7	9197.8	10197.8	8457.4	-1740.4	-17.0%
CETA							
20 CLASSROOM TRAINING	1124.1	1968.5					-1968.5
22 ON THE JOB TRAINING	233.6	796.5					-796.5
24 WORK EXPERIENCE	2321.4	2361.6					-2361.6
26 PUBLIC SERVICE EMPLOYMENT	4401.9	8784.9					-8784.9
28 SERVICES TO ECON DIS.	130.2						
30 SERVICES AND ADMINISTRATION	3328.7	4232.8					-4232.8
32 TRAINING & SUPPORT SERVICES			3251.0	2249.6	2249.6		100.0%
34 YOUTH PROGRAMS			1531.6	1531.6	1531.6		100.0%
36 SPECIAL GOVERNOR'S GRANT			818.9	744.7	744.7		100.0%
38 ADMIN & EMPLOY COUNSELING			3785.6	2185.2	2185.2		100.0%
40 STATE TRAINING PROGRAM				1000.0		-1000.0	-100.0%
XXX PROGRAM TOTAL XXX	11539.9	18144.3	9387.1	7711.1	6711.1	-1000.0	-13.0%
44 SENIOR CITIZEN HOUSING	61.9	91.3	93.8	93.8	93.8		2.5%
48 CITIZEN PARTICIPATION PROJECT	175.8	106.7					-106.7
XXX CATEGORY TOTAL XXX	18932.7	29443.0	21400.8	20724.8	17647.3	-3077.5	-14.7%
PUBLIC PROTECTION							
52 FIRE PREVENTION TASK FORCE	69.8	145.5	159.2	167.2		-167.2	-100.0%
DEVELOPMENT							
COMMUNITY ASSISTANCE GRANTS							
56 MUNICIPAL REVENUE SHARING	52601.3	55707.6	57721.3	57721.3	55707.6	-2013.7	-3.5%
58 AGRICULTURAL LAND EXEMPTION	183.7	194.3	211.8	211.8	211.8		17.5%
60 NATIONAL FOREST RECEIPTS	1981.9	2500.0	2725.0	2725.0	2725.0		225.0%
62 RURAL DEVELOPMENT GRANTS	900.1	3000.0	3270.0	3270.0	1300.0	-1970.0	-60.1%
64 ORGANIZATIONAL GRANTS		27.0	29.4	29.4	29.4		2.4%
66 COMMUNITY LEGAL ASST GRANTS	165.9	108.0	117.7	117.7	117.7		9.7%
68 BULK FUEL GRANTS	1098.9	2627.4	2616.0	2616.0	1300.0	-1316.0	-50.2%
XXX PROGRAM TOTAL XXX	56931.8	64164.3	66691.2	66691.2	61391.5	-5299.7	-7.8%
LOCAL GOVERNMENT ASSISTANCE							
72 TRAINING, DEVELOPMENT & RDA	1262.6	1386.5	1730.0	1739.6	1684.2	-55.4	-3.1%
74 STATE ASSESSOR	285.2	305.8	324.7	328.0	319.8	-8.2	-2.5%

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ACT	FY82 ATH	CONT.	GOVERNOR	HOUSE	HOUSE COI
SOCIAL SERVICES							
	SENIOR CITIZENS TAX RELIEF						
2	HOMEOWNERS' PROPERTY TAX EXEMP	2340.1	2054.5	2180.3	2180.3	2000.0	-180.3
4	RENTERS' EQUIVALENCY, REBATE	232.3	190.5	196.9	196.9	185.0	-11.9
6	WATER & SEWER ASSESSMENTS	12.5	100.0	233.7	233.7	100.0	-133.7
8	MOTOR VEHICLE EXEMPTION	84.6	100.0	111.2	111.2	100.0	-11.2
	*** PROGRAM TOTAL ***	2669.5	2445.0	2722.1	2722.1	2385.0	-337.1
	CHILD ASSISTANCE						
12	CHILD CARE	3349.6	6040.7	6581.8	7581.8	6057.4	-1524.6
14	HEAD START GRANTS	1136.0	2400.0	2616.0	2616.0	2400.0	-216.0
16	DESIGNATED GRANTS		215.0				
	*** PROGRAM TOTAL ***	4485.6	8655.7	9197.8	10197.8	8457.4	-1740.4
	CETA						
20	CLASSROOM TRAINING	1124.1	1968.5				
22	ON THE JOB TRAINING	233.6	796.5				
24	WORK EXPERIENCE	2321.4	2361.6				
26	PUBLIC SERVICE EMPLOYMENT	4401.9	8784.9				
28	SERVICES TO ECON DIS.	130.2					
30	SERVICES AND ADMINISTRATION	3328.7	4232.8				
32	TRAINING & SUPPORT SERVICES			3251.0	2249.6	2249.6	
34	YOUTH PROGRAMS			1531.6	1531.6	1531.6	
36	SPECIAL GOVERNOR'S GRANT			818.9	744.7	744.7	
38	ADMIN & EMPLOY COUNSELING			3785.6	2185.2	2185.2	
40	STATE TRAINING PROGRAM				1000.0		-1000.0
	*** PROGRAM TOTAL ***	11539.9	18144.3	9387.1	7711.1	6711.1	-1000.0
44	SENIOR CITIZEN HOUSING	61.9	91.3	93.8	93.8	93.8	
48	CITIZEN PARTICIPATION PROJECT	175.8	106.7				
	*** CATEGORY TOTAL ***	18932.7	29443.0	21400.8	20724.8	17647.3	-3077.5
	PUBLIC PROTECTION						
52	FIRE PREVENTION TASK FORCE	69.8	145.5	159.2	167.2		-167.2
	DEVELOPMENT						
	COMMUNITY ASSISTANCE GRANTS						
56	MUNICIPAL REVENUE SHARING	52601.3	55707.6	57721.3	57721.3	55707.6	-2013.7
58	AGRICULTURAL LAND EXEMPTION	183.7	194.3	211.8	211.8	211.8	
60	NATIONAL FOREST RECEIPTS	1981.9	2500.0	2725.0	2725.0	2725.0	
62	RURAL DEVELOPMENT GRANTS	900.1	3000.0	3270.0	3270.0	1300.0	-1970.0
64	ORGANIZATIONAL GRANTS		27.0	29.4	29.4	29.4	
66	COMMUNITY LEGAL ASST GRANTS	165.9	108.0	117.7	117.7	117.7	
68	BULK FUEL GRANTS	1098.9	2627.4	2616.0	2616.0	1300.0	-1316.0
	*** PROGRAM TOTAL ***	56931.8	64164.3	66691.2	66691.2	61391.5	-5299.7
	LOCAL GOVERNMENT ASSISTANCE						
72	TRAINING, DEVELOPMENT & RDA	1262.6	1386.5	1730.0	1739.6	1684.2	-55.4
74	STATE ASSESSOR	285.2	305.8	324.7	328.0	319.8	-8.2

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Attachment #1

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****

SHORT FORM PAGE	BUDGET COMPONENT	FY81 ACT	FY82 ATH	CONT.	GOVERNOR	HOUSE	HOUSE CH
76	LOCAL BOUNDARY COMMISSION	83.1	128.5	141.1	141.1	114.5	-26
78	REVENUE SHARING ADMINISTRATION	90.9	86.9	96.1	96.1	96.1	
80	COASTAL ENERGY IMPACT PROGRAM	91.4	2152.6	2291.0	3626.0	3626.0	
	*** PROGRAM TOTAL ***	1813.2	4060.3	4582.9	5930.8	5840.6	-90
	COMMUNITY PLANNING SERVICES						
84	COMMUNITY PLANNING ASSISTANCE	4734.2	3948.6	4087.2	4298.4	1705.8	-2592
86	MUNICIPAL LANDS TRUSTEE	205.1	274.5	280.1	282.8	274.6	-8
88	ANCSA PLAN OF SURVEY	208.5	370.1	398.1	398.1	391.7	-6
90	HUD 701	366.3					
	*** PROGRAM TOTAL ***	5514.1	4593.2	4765.4	4979.3	2372.1	-2607
94	COASTAL ZONE MANAGEMENT ADMINISTRATION & SUPPORT	6236.8	4910.0	5179.6	5223.0		-5223
98	OFFICE OF THE COMMISSIONER	874.9	54.4	384.2	784.2	277.0	-507
100	ADMINISTRATIVE SERVICES	442.9	1062.1	1032.5	1037.7	899.1	-138
102	RURAL DEVELOPMENT COUNCIL	128.7	179.9	196.7	196.7		-196
104	DESIGNATED GRANTS		1513.7				
	*** PROGRAM TOTAL ***	1446.5	2810.1	1613.4	2018.6	1176.1	-842
108	COMMUNITY BLOCK GRANTS				2600.0	2600.0	
	HOUSING ASSISTANCE						
112	HOUSING LOAN ADMINISTRATION	507.5	1195.6	1129.8	1129.8	1048.3	-81
	CIP POSITIONS & ASSOC COSTS						
116	PROJECT DIRECT CHG POSITIONS						
118	CIP OVERHEAD POSITIONS & COSTS						
	*** PROGRAM TOTAL ***						
	*** CATEGORY TOTAL ***	72449.9	81733.5	83962.3	88572.7	74428.6	-14144
	***** TOTAL EXPENDITURES	91452.4	111322.0	105522.3	109464.7	92075.9	-17388
	***** FUNDING						
	FED. RECEIPT	19951.1	27788.8	19755.0	20477.7	15706.2	-4771
	GENERAL FUND	67543.3	80661.4	82665.9	85252.9	75973.4	-9279
	OTHER FUNDS	3958.0	2871.8	3101.4	3034.1	396.3	-2637

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STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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PAGE	BUDGET COMPONENT	FY81 ACT	FY82 ATH	CONT.	GOVERNOR	HOUSE	HOUSE - GOVERNOR COMPARISON	HOUSE - FY82 ATH COMPARISON
76	LOCAL BOUNDARY COMMISSION	83.1	128.5	141.1	141.1	114.5	-26.6	-18.8%
78	REVENUE SHARING ADMINISTRATION	90.9	86.9	96.1	96.1	96.1	-14.0	-10.8%
80	COASTAL ENERGY IMPACT PROGRAM	91.4	2152.6	2291.0	3626.0	3626.0	9.2	10.5%
	*** PROGRAM TOTAL ***	1813.2	4060.3	4582.9	5930.8	5840.6	1473.4	68.3%
	COMMUNITY PLANNING SERVICES						1780.3	43.7%
84	COMMUNITY PLANNING ASSISTANCE	4734.2	3948.6	4087.2	4298.4	1705.8	-2592.6	-60.2%
86	MUNICIPAL LANDS TRUSTEE	205.1	274.5	280.1	282.8	274.6	-8.2	-2.8%
88	ANCSA PLAN OF SURVEY	208.5	370.1	398.1	398.1	391.7	0.1	0.0%
90	HUD 701	366.3					-6.4	-1.5%
	*** PROGRAM TOTAL ***	5514.1	4593.2	4765.4	4979.3	2372.1	21.6	5.7%
94	COASTAL ZONE MANAGEMENT ADMINISTRATION & SUPPORT	6236.8	4910.0	5179.6	5223.0		-2607.2	-52.3%
							-5223.0	-100.0%
98	OFFICE OF THE COMMISSIONER	874.9	54.4	384.2	784.2	277.0	-2221.1	-48.3%
100	ADMINISTRATIVE SERVICES	442.9	1062.1	1032.5	1037.7	899.1	-4910.0	-100.0%
102	RURAL DEVELOPMENT COUNCIL	128.7	179.9	196.7	196.7			
104	DESIGNATED GRANTS		1513.7					
	*** PROGRAM TOTAL ***	1446.5	2810.1	1613.4	2018.6	1176.1	-507.2	-64.6%
108	COMMUNITY BLOCK GRANTS				2600.0	2600.0	-138.6	-13.3%
	HOUSING ASSISTANCE						-196.7	-100.0%
112	HOUSING LOAN ADMINISTRATION	507.5	1195.6	1129.8	1129.8	1048.3	-179.9	-100.0%
	CIP POSITIONS & ASSOC COSTS						-1513.7	-100.0%
116	PROJECT DIRECT CHG POSITIONS						-1634.0	-58.0%
118	CIP OVERHEAD POSITIONS & COSTS						2600.0	100.0%
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	72449.9	81733.5	83962.3	88572.7	74428.6	-14144.1	-16.0%
	***** TOTAL EXPENDITURES	91452.4	111322.0	105522.3	109464.7	92075.9	-7304.9	-8.8%
	***** FUNDING							
	FED. RECEIPT	19951.1	27788.8	19755.0	20477.7	15706.2	-4771.5	-23.2%
	GENERAL FUND	67543.3	80661.4	82665.9	85952.9	75973.4	-12082.6	-43.5%
	OTHER FUNDS	3958.0	2871.8	3101.4	3034.1	396.3	-4688.0	-5.7%
							-2637.8	-86.8%
							-2475.5	-86.1%

HOUSE FINANCE COMMITTEE

February 4, 1982

1:30 p.m.

(Tape HFC 82-6, side 2, #316)

PRESENT

Members of the Committee in attendance: Representatives Adams, Carney, Fuller, Cuddy, Montgomery, and Chuckwuk. (Representatives Cotton, Bettisworth, Meekins and Haugen arrived later in the meeting. Representative Hurlbert was not in attendance.)

ALSO PRESENT: Representative Martin; Representative O'Connell; John Post, Director of Administrative Services, Department of Labor; Joe Donahue, Deputy Commissioner of Taxation, Department of Revenue; and Allen Korhonen, Deputy Commissioner for Management Services, Department of Health and Social Services.

Chairman Adams called the meeting to order at 1:30 p.m. and advised that the Department of Military Affairs budget will come before the Committee next Tuesday, February 9 and the Departments of Law and Revenue budget's will be before the Committee on Thursday, February 11. Chairman Adams noted that he was pleased to see that some of the Department Commissioner's were following the guidelines established by the Committee.

HB 137

HB 137--"An Act relating to the tax credit for political contributions; and providing for an effective date."

Chairman Adams asked that Representative Chuckwuk provide the committee with an overview of the bill and any subcommittee changes which were made.

Representative Chuckwuk indicated that they had come out with a committee substitute deleting an amendment proposed by the House State Affairs Committee pertaining to child care. The subcommittee also deleted the portion providing a refund for political contributions which would be a savings of approximately 1.7 million. As a result of the subcommittee changes, the fiscal note which previously totaled 1.86 million for FY 83 would be changed to zero. The subcommittee recommendation was to pass the bill incorporating these changes.

(Representative Cotton arrived at this time.)

REPRESENTATIVE MARTIN indicated that Representative Chuckwuk and the subcommittee did what he was hoping pertaining to the child care portion of the bill. He stated that he was very much

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concerned about the bill for two reasons, one a philosophical reason and one pertaining to the budget. Philosophically he feels that this should be left to the public regarding whether they want their revenues used for campaign contributions. He indicated that when the bill entered, the problem was small, since the question was a tax cut rebate and the direct refund of \$50 has been increased to \$100. At least \$5.0 million dollars should be appropriated in order to cover the 1982 elections. Representative Martin felt that the state could not afford to do that when programs are being cut back that are publicly supported and funding is limited. He felt that if the Legislature wants political contributions it should be a public issue and not the Legislatures.

He noted that in the current law the bill has a recycle effect that he does not feel was originally intended. For a \$100 dollar contribution given to a political action agency or a candidate, it can be recycled year in and out and there would be a tremendous amount of paper work. Representative Martin provided an example of a recycling effect as it would pertain to candidates running for office. In discussions with the Department of Revenue, if 58 members of the Legislature run for office that would mean approximately 50,000 applicants would be filing for the \$100 refund which will require additional staff for processing of the applications. The cost of providing additional staff has not yet been evaluated.

Representative Fuller asked if Representative Martin would explain his "recycling philosophy" of the bill. Representative Martin explained that if he was seeking campaign contributions and asked for a loan of \$100 for six months that the contributor would get it back in six months and be asked to submit a form to the Department of Revenue. The Department of Revenue would return the \$100 and he would then send the contributor a form thanking him for the loan and asking for another \$100. Therefore, he would originally receive \$100 and each year could rotate that \$100 for the contributor. The point is that it would be full time funding of campaigns.

Representative Chuckwuk stated that it is his hope that the public would be involved regardless of what form the bill might take.

Representative Martin stated that the revenues of this state belong to the public and that they had no opportunity to speak to the legislation when it was part of the Election Code (page 103). He stated that Chapter 43 is totally separate from the Election Code and that the public has no opportunity to provide testimony concerning the bill.

Representative Cotton inquired as to the number of individuals which would be participating. Representative Martin indicated that there would be approximately 50,000 individuals

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participating. Representative Cotton asked how many people vote in Alaska? Representative Martin indicated that approximately 108,000 individuals voted last year. Representative Cotton stated that if 108,000 individuals voted last year and are expected to participate he questions the fact that they don't have any input.

Representative Cotton stated that right now a person can make a contribution to a political action committee as well as to an individual candidate and that was one of the problems Representative Martin pointed out. He asked if Representative Martin would consider limiting the contributions only to individuals as opposed to political action committees as well. Representative Martin stated that he is opposed right now unless the public has an opportunity to speak on the issue since only Legislators have had an opportunity. Representative Cotton disagreed referring to the earlier discussion concerning the number of participating voters in the state. Representative Cotton felt that by voting they were speaking to the issue.

Representative Fuller asked what would happen if Section 2 was deleted? He didn't feel that they should put handicaps on people who have contributed since the first of January, 1982 and that he would like to see that if the bill passes it would take effect immediately. Representative Martin responded that approximately 1.8 million would have to be appropriated for those contributions which were given in the calendar year 1981. He felt that people did give contributions in good faith. He gave the example of a full page ad which was run by a political action group which did not tell people that they could get their money back only if the Legislature appropriated funding which is made very clear in the law. Perhaps they were not aware of the law, but it is misleading the people.

(Representative Carney left at this time.)

Representative Cuddy stated that it looks like it is a good bill but he would have to take exception with Representative Cotton's statement that 50 percent of the people who voted spoke and were supportive. He felt that if the program is available certainly people will give to the program but that does not necessarily mean that they endorse it, rather that it is a good "tax loophole" and a benefit to them.

Representative Cotton responded by saying that he doubted that in the past 50,000 people have used this program; however the whole issue is public financing. There was discussion between Representative Cotton and Representative Martin.

(Representative Carney returned at this time.)

JOE DONAHUE, Deputy Commissioner of Taxation with the Department of Revenue, stated that he came to speak in support of the

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committee substitute for HB 137 from State Affairs as referred to Finance which would repeal both the political contribution credit and the child care credit. Mr. Donahue indicated that they would continue to support the Finance Committee substitute which would repeal only the political contribution credit. In 1980 the Refundable Credit program was left on the books as a result of the special session repealing the individual income tax and is a vestige of the individual income tax program providing for complete refunds up to certain limits for political contributions and child care expenditures. For 1979 and 1980 the claims were processed in conjunction with the 1980 withholding refund procedure. The department is into their third year of program expenditure and second year of processing. Mr. Donahue provided a cost breakdown of political contribution credits and child care credits. (see attachment #1)

Mr. Donahue indicated that the fiscal note which was prepared by the department, dated January 27, 1982, was prepared on the assumption that they were dealing with the State Affairs Committee substitute. Assuming that there is a retroactive repeal of only the political contribution credit, the fiscal note should be revised to read a savings of \$1.758 million.

Mr. Donahue stated that the department feels that both of these refunded credit programs are ineffective ways of achieving possibly worthy social, political goals. He stated that at the recommendation of the Department of Revenue, the governor introduced SB 53 last year which would have achieved basically the same results. He stated that the administrative impact on the department, assuming any portion of the credit is left intact, would be minimal.

Representative Cotton asked if the political contribution credit is intact for the full calendar year 1982, how much money would be needed to make the refunds? Mr. Donahue responded that \$1.758 million. Representative Cotton asked if the \$1.758 million was a savings up to April 15 for day care and political contributions. Mr. Donahue stated that assuming the program was repealed effective April 15, that would be correct. Representative Cotton asked if a trend developed over the last couple of years of the percentage which goes to individuals versus the percentage going to political action groups? Mr. Donahue noted that they do not have any trends but that he could check and see if the information is data captured.

Chairman Adams asked Mr. Donahue what was the number of employees who take care of the child care rebates and political action groups? Mr. Donahue indicated that currently there is two full-time and one seasonal position. Chairman Adams asked if the department would still need the employees for a three year period if the bill was passed? Mr. Donahue indicated that there is a statute of limitations on the claims for refund and therefore they would still need the positions.

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Representative Cotton asked what would happen to those people who have already made contributions in January of this year? Would they not be eligible for a refund if the bill was made retroactive to the first of the year? Mr. Donahue indicated that would be the case.

(Tape Change, HFC 82-7, side 1)

Representative Montgomery MOVED AND ASKED UNANIMOUS CONSENT to adopt the Finance Committee Committee Substitute for HB 137. Representative Cotton OBJECTED. Representative Cotton maintained that the retroactive date is the main difference between the two bills and he is opposed to that. The QUESTION was called. Representative Meekins and Representative Cotton OBJECTED. Representative Cotton yielded to Representative Meekins.

Representative Meekins MOVED to delete Section 2 and 3 from the Finance Committee Substitute. Representative Cotton OBJECTED. Representative Meekins WITHDREW his motion.

Representative Cotton MOVED that Section 2 be deleted and a new Section 2 be added that this Act takes effect January 1, 1983. Representative Montgomery OBJECTED.

RECESS

Chairman Adams called a recess at 2:04 p.m. The meeting reconvened at 2:10 p.m.

Chairman Adams indicated that a MOTION was before the committee that Section 2 be deleted and a new Section 2 be added changing the date to 1983. The QUESTION was called. There being NO OBJECTION the motion passed.

Representative Cotton MOVED AND ASKED UNANIMOUS CONSENT that Section 3 be deleted. There being NO OBJECTION it was so ordered.

Representative Meekins MOVED AND ASKED UNANIMOUS CONSENT that a Finance CS be prepared incorporating the amendments and that the bill be reported out. There being NO OBJECTION CASHB 137 (Fin) was reported out with "individual recommendations".

RECESS

Chairman Adams called a recess at 2:14 p.m. The meeting reconvened at 2:16 p.m.

SB 203

CSSB 203 (Fin) am--An Act making, amending, and adjusting appropriations to the Department of Education; and providing for an effective date."

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Chairman Adams presented a proposed CS-HCS CSSB 203 (3rd Fin) - (NEW TITLE: "An Act amending certain appropriations and providing for an effective date") and noted that it contained an error on page two. Chairman Adams stated that there were three sections to the bill. Section 1 concerns funds to be transferred from FY 82 AFDC budget to meet increased costs of correctional facilities; Section 2 will provide \$992,000 to enable Job Service offices to remain open until the receipt of federal funds is secured and Section 3 is an appropriation change-over in the Kenai area. Chairman Adams asked Representative Carney if there were any subcommittee recommendations. Representative Carney indicated that it was the desire of the committee to maintain the operation of five rural offices which were originally scheduled for closure.

AFDC/CORRECTIONS

ALLEN CORHONEN, Deputy Commissioner for Management Services, Department of Health and Social Services, stated that he was representing the Department's need for supplemental appropriation, delete and add appropriation, moving funds from AFDC to the Division of Adult Corrections. The supplemental appropriation would: (1) allow the opening of a 100 bed facility in Palmer in early March and provide for 35 positions to staff it; (2) increase the capacity at Ridgeview Men's facility and add positions to staff the expanded population residing there; (3) provide a 56 bed modular addition to the Fairbanks facility and fund five staff positions; (4) provide five positions for the Anchorage Sixth Avenue Annex to bring the facility into compliance with court orders; and (5) add thirteen beds to the special treatment center at Eagle River and provide one position to staff the additional bed.

Representative Cotton asked if the additional positions would bring the Anchorage Sixth Avenue Annex into compliance with court order? Mr. Corhonen indicated that it would.

Representative Cuddy asked how Aid to Families with Dependent Children was involved? Mr. Corhonen indicated that the AFDC program is now experiencing a caseload decrease and a surplus is being realized. This would be a delete and add supplemental where the money in that budget would be moved into the correctional budget.

Chairman Adams informed Committee members that portions of HB 686 had been incorporated.

JOB SERVICE

JOHN POST, Director of Administrative Services, Department of Labor, indicated that he was before the Committee to answer any questions concerning the department's request for funds to keep the Job Service program open in the state through the balance of

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this fiscal year. Mr. Post recapped the federal cutbacks that the department has experienced in the last year. He indicated that in March of last year there was an approximate \$1.9 million cutback in federal monies for the employment security division. In January of this year there was an added \$2.3 million cutback retroactive to the first of October, 1981. The \$992,000 that is requested would be to allow all of the job service offices, both the urban and rural, to remain open through June 30, 1982 but at a reduced level. In 1977 the Department of Labor staff in December was 794. In December of 1981, the staffing was at 596, almost two hundred staff less. Several people are currently on a four day week and job sharing has been instituted. Mr. Post indicated that due to the funding cutback of last year there were 17 staff in job service which were laid off and 15 working on a four day week on a job sharing basis. With the December cutbacks there are approximately 41 vacancies and to achieve the funding cutbacks an additional 39 staff members would have to be laid off. Mr. Post indicated that within the last 36 hours there has been contact from the Employment and Training Division of the U.S. Department of Labor that there is action being taken at the U.S. Congress to restore approximately \$210 million nationally to the Employment Service. This action will be taken by Tuesday of next week with final action within the next three years. If these federal monies are appropriated, the \$992,000 would be reduced. The most important concern, with the exception of cutback of staff, is the impact on services to the public that have occurred. With the latest cutbacks, most offices would have to be closed and placement would be reduced to almost half of what they were in FY 81.

Representative Chuckwuk asked if Dillingham would be closed? Mr. Post indicated that there had been some misinformation disseminated and that Dillingham would not be closed.

Representative Cuddy made an inquiry of Chairman Adams concerning which bill was being discussed, HB 686 or SB 203. Chairman Adams indicated that the two bills had been merged in an attempt to avoid the need for three separate bills. Representative Cuddy stated that he objected and would prefer to consider each individually.

Representative Cotton asked if reallocation would be necessary if the federal government allocates additional funding? Mr. Post indicated that was correct. Chairman Adams stated that under Section 8, there was a provision which would assure the return of the state's appropriation in the event that federal monies are secured.

(Representative Haugen arrived at this time.)

Representative Cotton asked if any staff members who have already been laid off will be reinstated? Mr. Post indicated that lay-off notices were in the process at the time that they received

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the notice from the federal government concerning potential additional funding and those people will not receive their notices. However, unfilled vacancies will remain unfilled. Mr. Post indicated that since the first of the federal fiscal year, October 1, there have been 40 vacancies by layoff and transfers in anticipation of layoff. Additionally, the 39 layoffs that were in the process have been called back. If the federal monies are not forthcoming, there will be layoffs but the \$992,000 will allow all offices to remain open.

KENAI

REPRESENTATIVE O'CONNELL stated that two years ago there was a planning grant for Project 80's which provided Kenai Peninsula with a \$300,000 planning grant for a sports arena. That money came in the regular capital budget and was put to use by the City of Soldotna in the form of blueprints and engineering estimates. As a result of that effort, last year there was a \$5.75 million appropriation to build the arena. The project went to bid and the bids were open on January 21, 1982. There were eight bidders with the low bid at \$6.96 million, approximately \$950,000 over the lowest bid. The five lowest bids were within \$400,000 of each other. The range of the bills was \$1.1 million. The project falls about \$950,000 short and the bids are only good for about 45 days. The municipality has two options. They can redesign and try to cut the project back however will face the possibility of loss of a construction season which would inevitably result in higher costs due to inflation. There were a number of projects which had been allocated for District 13 over the last several years and which have not been completed for one reason or another. Therefore, there would be no new money to be allocated from the general fund, only transfers.

Representative Meekins MOVED AND ASKED UNANIMOUS CONSENT to report out HCSCSSB 203 (3rd Fin). There being NO OBJECTION it was so ordered and reported out with a "do pass" recommendation.

ADJOURNMENT

The meeting adjourned at 2:42 p.m.

(Tape HFC 82-7, side 1, #274)

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MEMORANDUM

State of Alaska

Department of Revenue

TO: Joseph K. Donohue
Deputy Commissioner, Taxation

DATE: January 13, 1982

FILE NO:

TELEPHONE NO:

FROM: Denna L. Cline
Special Assistant
to the Commissioner

SUBJECT: PCCs and CCCs

In FY 81 Department received an appropriation of \$112,042,000 which included \$1,042,000 for political contribution and child care credits. We can reallocate from the \$112,042,000 if more is needed for credit refunds.

In FY 82 we received \$149,961,800 which includes \$1,632,000 for the credit refunds. If the credit refunds are larger the Department can again reallocate from the \$149,961,800.

The Department has requested \$2,791,000 for credit refunds for FY 83. In our budget that total is broken down into \$1,758,000 for political contribution credits and \$1,033,000 for child care credits.

Attached is a table showing actual refund statistics as of January 12, 1982 and the 1981 Refund form.

DLC:m11
Attachment

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DLC:m11
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	<u>Budget Appropriation</u>	<u>Total Appropriation</u>	<u>01/12/82 Refund Amounts</u>	<u>Number of Refunds</u>
FY 1981 1979 & 1980 Refunds	\$1,042,000	\$112,042,000	1979 PCC \$307,269 1980 PCC 692,390 Sub Total <u>\$999,659</u>	6,907 15,503
			1979 CCC 264,199 1980 CCC 391,297 Sub Total <u>655,496</u>	5,789 8,216
		Total 1979 & 1980	<u>\$1,755,155</u>	
FY 1982 1981 Refunds	\$1,632,000	\$149,961,800		
	PCC = 780,000 CCC = 852,000			
FY 1983 Request 1982 Refunds	\$2,791,000			
	PCC = 1,758,000 CCC = 1,033,000			

	<u>Budget Appropriation</u>	<u>Total Appropriation</u>	<u>01/12/82 Refund Amounts</u>	<u>Number of Refunds</u>
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		Total 1979 & 1980	<u>\$1,755,155</u>	
FY 1982 1981 Refunds	\$1,632,000	\$149,961,800		
	PCC = 780,000 CCC = 852,000			
FY 1983 Request 1982 Refunds	\$2,791,000			
	PCC = 1,758,000 CCC = 1,033,000			

HOUSE FINANCE COMMITTEE

February 9, 1982

1:30 p.m.

(Tape HFC 82-7, side 1 #274.)

PRESENT

Committee members in attendance: Representatives Montgomery, Fuller, Adams, Chuckwuk, Hurlbert and Cotten. (Representatives Bettisworth, Meekins, Carney, Cuddy and Haugen arrived later in the meeting.) PRESENT TO TESTIFY: Margaret Branson, Chair, and Bill Corbus, Member, New Capital Site Planning Commission; Barbara Walker, Lobbyist, Alaska Nurses Association; Marjorie Odland, Regulations Specialist, Division of Occupational Licensing; and Bob Schroeder, Fiscal Analyst, Legislative Finance Division.

SB 103

Chairman Adams called the meeting to order and advised that SB 103 (making a special appropriation to the Legislative Council for a salmon quality control program) has been rescheduled to Thursday, February 18th.

HB 708

Chairman Adams brought HB 708 up for consideration.

HB 708 -- "An Act making a supplemental appropriation to the New Capital Site Planning Commission; and providing for an effective date."

Chairman Adams gave a brief overview of the bill and invited the Chairman of the New Capital Site Planning Commission to testify.

MARGARET BRANSON, Chair, New Capital Site Planning Commission, explained they are requesting these funds in a supplemental appropriation rather than going through the budget process because it is necessary for them to begin expending funds early in the Spring -- in March or April. She said they will not be requesting additional funds in the budget.

(Representative Bettisworth arrived at this time.)

Ms. Branson explained they are asking for a July 1983 lapse date. She said if there is a "no" vote, the 1983 lapse date takes care of the contingency to allow them to pay any outstanding obligations; if there is a "yes" vote it will allow them to activate any agency involved in planning the capital site,

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Ms. Branson explained the back-up information shows a figure of \$783,000. Since preparing that information they found that they will be paying the bills for travel for all the ex-officio members of the Commission, and there is a 20% increase in the per diem rate. She said the amount requested in the Bill (\$810,700) is correct.

Representative Fuller asked if there was an increase in personal services over last year's budget. Ms. Branson said no, the figure is a continuation of the 4 staff members they have. She explained the wages are budgeted through November.

Representative Hurlbert asked if this would be on the ballot in August. Ms. Branson said no, it will be on the November ballot. She explained they have to have the report completed by August 16 to get the information on the ballot in November. Representative Hurlbert asked why the positions would continue through November if they will have completed their work in August. Ms. Branson explained once the report is out the Commission is charged with traveling throughout the state to present its findings. She explained the Executive Director and staff are funded through December to wind down and send the information to archives. There was further discussion.

(Representatives Meekins and Carney arrived at this time.)

There was brief discussion on contractual services. Ms. Branson explained they issue requests to people interested in submitting contracts; then they put out "RFP's". Representative Montgomery asked if the contracts go outside of the State. Ms. Branson said some of them do. Representative Montgomery asked if they advertise outside of the State. Ms. Branson said they do not.

Under Contractual Services, Representative Fuller asked why it was necessary to include helicopters. Ms. Branson explained there is no road to the capital site. She said they have to prepare a general development plan and a site specific development plan, and they have to take people onto the specific property in order to see it. She commented further.

(Representative Cuddy arrived at this time.)

(Tape change, HFC 82-7, side 2.)

Representative Cotten asked Ms. Branson to explain what the development plan for Juneau will give them. Ms. Branson said part of their requirement is to assess the cost to the State of keeping the capital in Juneau, including increasing state facilities as necessary. She said they already have a contract for the "Juneau no move" cost. She explained they are having a back up estimate done for the general plan.

Representative Cotten noted that BILL CORBUS, a Member of the Capital Site Planning Commission from Juneau was present at this meeting. He said he assumes that since Mr. Corbus has not indicated that he wants to testify, that there isn't a pro- or anti-move position regarding this bill. Mr. Corbus stated he supports the Chairman of the Commission completely.

Representative Meekins MOVED AND ASKED UNANIMOUS CONSENT that HB 708 be reported out of Committee. There being NO OBJECTION, it was so ordered. HB 708 was reported out with a "do pass" recommendation.

SB 238

The next bill to be considered was SB 238.

SB 238 am -- "An Act relating to the practice of nursing; and providing for an effective date."

Chairman Adams gave a brief over-view of the Bill.

BARBARA WALKER, Lobbyist, Alaska Nurses Association, testified that this bill is basically an updating and housekeeping of existing law. She said this same bill was presented in 1980 for the Legislature's consideration. At that time, she advised, the HESS Committee suggested changes be made in the violations sections. Ms. Walker said the violations sections were rewritten to comply with the new criminal code changes. She said the Association believes this bill complies with the intent of the Sunset Review recommendations regarding the Board and it also includes the changes recommended by the House in 1980.

Representative Fuller noted this bill requires the Board to conduct examinations in each region of the State. He asked if that had been done prior to this. Ms. Walker said she believes examinations were held primarily in Anchorage. She said the Division of Occupational Licensing has received requests for examinations to be given in other locations.

Representative Fuller asked if these exams were an up-dating, such as when a nurse from the lower '48 moves into a community in the State. Ms. Walker explained that if a nurse is licensed in any other state she can be licensed by an endorsement procedure. She said all the states have similar conditions for licensure.

Representative Fuller noted one part of the bill repeals the provisions on inactive licensing. He asked Ms. Walker's opinion of that provision. Ms. Walker said she thinks the inactive license is an outmoded form of licensing. She said it really serves no purpose. She commented that the majority of the states have done away with inactive licenses.

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Representative Montgomery questioned the fiscal notes. Chairman Adams said the correct fiscal note is dated 1/29/82. MARJORIE ODLAND, Regulations Specialist, Division of Occupational Licensing, explained the \$2.0 fiscal note in the members' bill files was prepared at the request of the House HESS Committee when they were considering amending the bill to include another member on the Board. That fiscal note does not apply to the legislation before the Finance Committee.

Representative Carney asked what effect this bill would have on unlicensed nurses in rural areas. Ms. Walker said if they are allowed to practice under current law, this law would not change that. There was brief discussion.

Representative Carney asked if there were any requirements in this legislation for practicing nurses to take an examination. Ms. Walker said no. She said the only thing that alludes to continuing education is the ability for the Board of Nursing to require continuing competency on the part of a nurse before her license is renewed. She said she didn't think the Board had any intention of requiring nurses to take an examination. She said they could ask a nurse to take an examination if her license has lapsed for five or more years.

Representative Montgomery referred to page 6 of the legislation where it refers to fees. He asked where the fees go. Ms. Odland stated they go directly into the general fund. Representative Montgomery said it is not truly a cost of \$10.0 as the fiscal note indicates since the state is receiving fees. He said it seems there should be an offset to the amount in the fiscal note. Ms. Odland advised the budget process does not allow them to state their costs will be defrayed by the amount of revenue they bring in to the general fund. There was brief discussion. Representative Meekins said he believes the fiscal note procedure allows them to include any increase in funds that might come about because of a change in legislation.

(Representative Haugen arrived at this time.)

Representative Meekins noted there was a sunset audit done on this Board. He asked how many of the provisions of this bill reflect recommendations of that audit. Ms. Walker said it includes five recommendations from the sunset: (1) it allows for a temporary permit to be issued to any nurse eligible to take the nursing examination; (2) the procedures for taking the examination are more clearly defined; (3) it gives authority to the Board to address continuing competency requirements; (4) it adds a LPN to the Board; and (5) it changes the fee structure.

There was brief discussion on the number of licenses that have been revoked or suspended.

Representative Cotten asked if there were any objections to this bill. Ms. Walker said there was only one recommendation for a change in the legislation this year. She said the hospital association suggested in the House HESS Committee that two LPN's be added to the Board instead of one. In answer to a question from Representative Cotten, Ms. Walker advised the make-up of the Board under this law is 4 RN's and 1 LPN; under current law there are 5 RN's and 2 consumers.

Chairman Adams said he would entertain a motion to AMEND THE BILL on page 13, to change the effective date from "July 1, 1981" to "July 1, 1982". Representative Fuller SO MOVED. There BEING NO OBJECTION, it was so ordered.

Representative Montgomery MOVED to report out SB 238 am H. Representative Meekins OBJECTED. He asked if the motion was also to include a new fiscal note reflecting an increase under the funding to show the amount received from fees. Representative Montgomery agreed. He FURTHER MOVED THAT the bill be reported out with the change in the Fiscal Note, and he asked for UNANIMOUS CONSENT. There being NO OBJECTION, it was so ordered. SB 238 am H was reported out with a "do pass" recommendation.

Bill Assignments

Chairman Adams made the following bill assignments:

HB 590 -- Re: number of Superior Court Judges -- Hurlbert

HB 676 -- Special Appropriation/DOTPF/Willow Creek Road --
Bettisworth

HB 194 -- Re: Prisoner Employ/Correctional Indus. -- Carney

HB 631 -- Special Appropriation/City of Dillingham/dock and harbor improvements -- Haugen

HB 574 -- Re: Hours of day person may be present/alcohol sold/consumed on licensed premises -- Carney

(Tape HFC 82-7, side 2 #505)

MILITARY AFFAIRS-----BUDGET CLOSE-OUTS

Chairman Adams began the discussion of budget closeouts by reminding committee members that it takes six votes to make any changes.

The Department of Military Affairs Subcommittee members are Representative Hurlbert, Chairman, Representative Barnes and Malone.

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The Subcommittee's budget recommendations for the Department of Military Affairs was presented (see cutsheet attached---- attachment #1). Chairman Adams indicated that Committee members indicate those areas they have questions and/or want held for further information.

Committee members indicated that they would like the following categories held for further information:

Representative Cuddy requested further information on Civil Preparedness; Radiological Program; Flood Control; Office of Adjutant General; State Armories; Army Training Support; and Air Training Support. Representative Chuckwuk requested further information on Search and Rescue-CAP. Representative Cotton requested further information on Retirement Benefits and Retention and Retirement.

PUBLIC PROTECTION

Bob Schroeder, Legislative Finance Fiscal Analyst, explained that the \$120,000 which was deleted by the Subcommittee under SEARCH AND RESCUE CAP appeared at the tail end of free conference last year in the operating budget. The Department of Military Affairs did not request the funds and did not have any use specifically for the funds within their program. Supposedly there were to be some positions created; however this would be a departure since this is a volunteer organization by statute and a non-state organization. Additionally, in equipment there were three vehicles funded with no explanation as to where they were to go. A legislative audit completed in the past determined that the agency had a multitude of vehicles and not enough money to keep the vehicles maintained. There were some transmitters also included which the Department did not need since the Division of Emergency Services currently maintains a statewide communications network in conjunction with the Troopers.

Representative Cotton asked why the Governor was still asking for \$120,000 for new positions when the agency is not planning to utilize it. Mr. Schroeder explained that although the Free Conference Committee had added the funds they did not authorize any new positions. Representative Cotton asked Chairman Adams if the Finance Committee could write a letter to the Governor requesting information concerning why he is still including the funds in his budget. Chairman Adams indicated that the Committee would instruct the Subcommittee to write a letter of inquiry and report back to the full committee.

Representative Montgomery MOVED to accept the Subcommittee's recommended figure of \$600.7 for SEARCH AND RESCUE-CAP. Representative Meekins OBJECTED for the purpose of discussion. Representative Meekins stated that the cut-sheet lists the HOUSE - GOVERNOR COMPARISON and suggested that it might be more helpful

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to the committee to have that comparison shown as HOUSE - FY 82 COMPARISON as opposed to the Governor. He went on to explain that FY 82 is the level which the subcommittee's are to be considering.

Representative Meekins removed his OBJECTION. There being NO FURTHER OBJECTION, Chairman Adams ruled that the MOTION CARRIED.

DISASTER PLANNING AND CONTROL

Representative Cuddy asked why there was an increase from \$771.0 to \$840.3 in the CIVIL PREPAREDNESS category. Mr. Schroeder explained that of the increase a total of \$73.8 was for salary increases with the balance of increases made by contractual agreements approved by the Legislature last year, and supervisory salary increases for last year. Additionally, the governor's inflation factor of 9 percent was utilized.

Representative Cuddy inquired as to the increase from \$51.8 to \$60.4 for the RADIOLOGICAL PROGRAM category. Mr. Schroeder explained that \$7,800 in personal services increases is the majority. There is no new position, only a salary increase for the individual currently in the position. Representative Cuddy asked what the program does. Mr. Schroeder explained that it is a monitoring and testing program established to meet federal requirements under the Disaster Planning program. He further stated that it is a federal program.

(Tape Change, HFC 82-8, side 1)

ALASKA NATIONAL GUARD

The next category which was questioned by Representative Cuddy was the OFFICE OF ADJUTANT GENERAL. Mr. Schroeder again stated that approximately 16 percent of the total amount of increase is a result of personal service increases. This is due in part to a discontinuation in the air training component and transfer of duties to the Office of the Adjutant General. There is a new Administrative Assistant position which is a new position offset by reductions in other parts of the budget. Mr. Schroeder noted that there is a \$102,000 increase in contractual services of which part is for the Diomedee hovercraft which was funded in the 1982 capital budget for maintenance and operation of the hovercraft. Mr. Schroeder stated that there are some office rental increases in the MacKay Building in Anchorage which was the result of some new federal positions which have been assigned to the National Guard.

The next area to be discussed was STATE ARMORIES. Mr. Schroeder indicated that the increases in this category are due to increased expenses for maintenance and upkeep of the National Guard units in state armories. A few of the locations of state

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armories in the state include Bethel, Fairbanks, Juneau, Kenai, Ketchikan, Kodiak, Kotzebue, Nome, Wasilla, and Anchorage.

Representative Cotton asked why the contractual budget has increased while the number of state employees has decreased? Mr. Schroeder provided a breakdown of the personal service salary increases and transfer of personal service funding to contractual. He went on to explain that the Department is trying to see if they can't receive better armory maintenance service by contracting out. Representative Cotton asked if it would cost less to contract out the service in comparison to retaining state employees. Mr. Schroeder responded by saying that at this time the Department does not know and since this an experimental approach by the Department it will take time to determine what the actual benefits may be.

The next category which Representative Cuddy wished to discuss was ARMY TRAINING SUPPORT which has been increased from \$618.4 to \$782.6. Mr. Schroeder explained that the majority of the increase was in contractual services. The biggest increase was in space expense and fees which increased from \$200,000 last year to \$306,000. There were utility increases for water, electricity, sewer, etcetera. Additionally there were boiler repairs and fuel costs for armories which add to the cost of maintenance.

Representative Cuddy noted the increase in the AIR TRAINING SUPPORT category and indicated that his concern was that with the reductions which the Committee are to make for all Departments, to increase from \$7.9 to \$9.2 in one year is a substantial increase. He stated that not only is it above last year's figure but also is above a 9 percent increase. Mr. Schroeder responded that one of the things which the Subcommittee found with the Department facilities is that they are not modern constructions and most generally in poor condition and disrepair. As a result, their maintenance costs have approximately doubled and in lieu of replacing the buildings, resulting in increased capital costs, the state is left with maintaining the facilities.

Representative Cuddy stated that he hates to see the Committee allow such a big increase when there are still so many budgets to look at. He asked that if the Committee later sees that they are going to exceed the established limit of spending, he would like to see the Committee reopen the budget for further review.

Representative Montgomery made a MOTION to approve the Subcommittee's recommendations for the following: CIVIL PREPAREDNESS, RADIOLOGICAL PROGRAM, FLOOD CONTROL, OFFICE OF ADJUTANT GENERAL, STATE ARMORIES, ARMY TRAINING SUPPORT AND AIR TRAINING SUPPORT. Representative Meekins OBJECTED and commented on the need for additional reductions. There being NO FURTHER OBJECTIONS, Chairman Adams ruled that the MOTION CARRIED.

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The next category to be discussed was RETENTION AND RETIREMENT and RETIREMENT BENEFITS. Representative Cotton inquired as to the reason for such a substantial increase in retirement benefits. Mr. Schroeder indicated that last year there was a bill passed that changed the formula for retirement benefits which resulted in a substantial increase. He explained that now it is a formula funded actuarial program. Additionally, all the retirement benefits are at this time found in the retirement benefits component. Mr. Schroeder explained that \$115,000 was for personal services and \$356,400 to pay National Guardsmen.

Representative Montgomery MOVED AND ASKED UNANIMOUS consent to approve the Subcommittee's recommendation for RETENTION AND RETIREMENT and RETIREMENT BENEFITS. There being NO OBEJECTION, Chairman Adams ruled that the MOTION CARRIED.

Representative Montgomery MOVED to approve the Subcommittee's recommendation for the Department of Military Affairs budget and that it be incorporated into the Finance CS for HB 666 (expenses of state government). Representative Meekins and Representative Cotton OBJECTED. The QUESTION was called for. Nine in favor; two opposed (Meekins, Cotton). The MOTION CARRIED.

ADJOURNMENT

The meeting adjourned at 2:55 p.m.

Tape HFC 82-7, side 1 #274 to end
 side 2 #001 to end
HFC 82-8, side 1 #001 to #429

STATE OF ALASKA -- OPERATING BUDGET SUMMARY
 * * * * * DEPARTMENT OF MILITARY AFFAIRS * * * * *

11:58

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SHORT
FORM
PAGE

	BUDGET COMPONENT	FY82 ATH	CONT.	REQUEST	GOVERNOR	HOUSE	HOUSE - GOVERNOR COMPARISON
2	PUBLIC PROTECTION						
	SEARCH & RESCUE-CAP	671.0	780.2	780.2	780.2	600.7	-179.5 -23.0%
	DISASTER PLANNING & CONTROL						
6	CIVIL PREPAREDNESS	771.0	842.1	842.1	847.3	840.3	-7.0 -0.7%
8	RADIOLOGICAL PROGRAM	51.8	60.4	60.4	60.4	60.4	
10	CITY PARTICIPATION	130.0	130.0	130.0	130.0	130.0	
12	FLOOD CONTROL	73.4	80.0	80.0	80.0	80.0	
14	TRAINING	19.0	30.8	30.8	27.2	27.2	
16	DISASTER RELIEF ACT	53.7	53.0	53.0	51.6	51.6	
18	HANDICAPPED PREPAREDNESS			5.0	5.0	5.0	
20	RESERVIST PROGRAM			24.9	24.9		-24.9 -100.0%
	*** PROGRAM TOTAL ***	1098.9	1196.3	1226.2	1226.4	1194.5	-31.9 -2.5%
	ALASKA NATIONAL GUARD						
24	OFFICE OF ADJUTANT GENERAL	1222.8	1437.3	1526.5	1516.1	1507.9	-8.2 -0.5%
26	STATE ARMORIES	990.8	1109.9	1109.9	1109.9	1109.9	
28	FEDERAL ARMORIES	1201.7	922.9	937.2	940.7	940.7	
30	ARMY TRAINING SUPPORT	618.4	751.5	781.5	782.6	782.6	
32	AIR TRAINING SUPPORT	908.0	988.1	1007.3	1009.8	1009.8	
34	RETENTION AND RETIREMENT	1206.6	503.0	503.0	503.2	503.2	
36	AK MILITARY ACADEMY	7.1	7.8	7.8	7.8	7.8	
38	ALASKA STATE MILITIA			70.5	70.5		-70.5 -100.0%
40	TRAINING SITES		401.5	401.5	402.6	402.6	
42	RETIREMENT BENEFITS		1202.2	1202.2	1202.2	1202.2	
	*** PROGRAM TOTAL ***	6155.4	7324.2	7547.4	7545.4	7466.7	-78.7 -1.0%
	CIP POSITIONS & ASSOC COSTS						
44	PROJECT DIRECT CHG POSITIONS						
46	CIP OVERHEAD POSITIONS & COSTS						
	*** PROGRAM TOTAL ***						
	*** CATEGORY TOTAL ***	7925.3	9300.7	9553.8	9552.0	9261.9	-290.1 -3.0%
	***** TOTAL EXPENDITURES	7925.3	9300.7	9553.8	9552.0	9261.9	-290.1 -3.0%
	***** FUNDING						
	FED. RECEIPT	2708.3	3006.5	3056.7	3061.1	3061.1	
	GENERAL FUND	5190.0	6264.5	6467.4	6461.2	6171.1	-290.1 -4.5%
	OTHER FUNDS	27.0	29.7	29.7	29.7	29.7	

document #1

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STATE OF ALASKA -- PROGRAM AGENCY SUMMARY

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OPERATING BUDGET
DEPARTMENT OF MILITARY AFFAIRS

CATEGORY-DESCRIPTION	FY81 ACT	FY82 ATH	FY82 SUP	FISCAL YEAR 1983				
				REQUEST	GOV AMD	GOVERNOR	HOUSE	SENATE
PUBLIC PROTECTION	6460.6	7925.3		9553.8		9552.0	9261.9	
TOTALS	6460.6	7925.3		9553.8		9552.0	9261.9	
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1982 AUTHORIZED:				20.5		20.5	16.8	

OBJECTS OF EXPENDITURE:

PERS. SERV.	3622.7	4694.5		5580.2		5600.9	5539.0
TRAVEL	197.4	230.2		270.2		268.2	230.0
CONTRACTUAL	1784.3	2104.8		2507.5		2499.5	2495.0
COMMODITIES	504.2	530.9		732.7		727.0	723.2
EQUIPMENT	35.6	86.1		178.4		171.6	109.9
LANDS/BLDGS	132.5						
GRANTS, CLMS	133.4	158.8		164.8		164.8	164.8
MISC.	50.5	120.0		120.0		120.0	

FUNDING SOURCES:

FEDERAL RECEIPTS	2079.0	2708.3		3056.7		3061.1	3061.1
GENERAL FUND MATCH	560.1	631.7		699.9		701.4	701.4
GENERAL FUND	3798.2	4558.3		5767.5		5759.8	5469.7
PROGRAM RECEIPTS	23.3	27.0		29.7		29.7	29.7

GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1982 AUTHORIZED:

26.5 26.3 19.9

POSITIONS:

FULL-TIME	101.0	100.0		99.0		99.0	98.0
PART TIME	2.0	26.0		24.0		24.0	24.0
TEMPORARY	3.0			1.0		1.0	
STAFF-MONTHS	1269.9	1248.0		1228.0		1228.0	1212.0

HOUSE FINANCE COMMITTEE
February 16, 1982
11:00 a.m.

(Tape HFC 82-8, side 1 #429.)

PRESENT

Members of the Committee in attendance: Representatives Adams, Fuller, Montgomery, Hurlbert, Haugen, Meekins, Carney, Cotten, Cuddy and Bettisworth. (Representative Chuckwuk was not present.) Present to testify: Representatives Anderson and Rogers; Bob Ward, Commissioner, Department of Transportation and Public Facilities; and Jeanie Kline, Associated General Contractors.

BILL ASSIGNMENTS

Chairman Adams called the meeting to order and made the following bill assignments:

HB 707 -- Special Appropriation/Kodiak/port
facility/terracing -- Haugen

HB 756 -- Re: money available for fire suppression --
Bettisworth

HCR 55

Chairman Adams brought HCR 55 up for consideration:

HCR 55 -- "Relating to creation of a Joint Committee on
Crime."

(Representative Fuller left at this time.)

Chairman Adams advised there is a Judiciary CS for HCR 55 (same title). He gave a brief overview of the bill and advised the total fiscal impact for FY 83 is \$4.1.

REPRESENTATIVE CHARLES ANDERSON commented the fiscal notes for the Department of Public Safety and the Department of Law indicate they will travel to several places in the state in conformance with this Committee's duties. While their totals for the travel are similar, Representative Anderson stated the locations they have indicated on the notes are not accurate. He said the total amount of money is basically the same; however, it is the intent of the Committee to hold hearings in Kodiak, Fairbanks, Juneau, Ketchikan and Anchorage. He said the total he

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came up with was \$2.6, so he thinks the fiscal notes are close enough to not have to be adjusted.

Representative Meekins said his reading of the legislation indicates its primary purpose would be to allow the Committee to be in a position to recommend statutory changes for next year. Representative Anderson said that was correct. He said the Committee, as he envisions it, would do some work during the remainder of this session, would hold public hearings in the interim, and submit a report to the legislature at the end of this year. He said if there are recommendations for legislation, they would go before the next legislature in January, 1983.

Representative Haugen MOVED AND ASKED UNANIMOUS CONSENT that CSHCR 55 (Jud) be reported out with the two fiscal notes totaling \$4.1. Representative Cotten OBJECTED.

Representative Cotten asked how many people had been appointed to this Committee. Representative Anderson said none have been appointed yet.

(Representative Haugen left at this time.)

Representative Cotten asked if the Court System had expressed an interest in participating on the Committee. Representative Anderson said all those listed in the bill have indicated an interest in participating. He said the only one he has heard testimony from is the Department of Health and Social Services. Representative Cotten said it seems someone from the Court System and from the Governor's Office should have testified before one of the Committees on whether or not they were interested in participating. Also, Representative Cotten said this Interim Committee will be carrying on throughout the course of the election during the summer and fall. He said he thinks it is unnecessary to have a new committee. He said they already have the Judiciary Committee and they could perform these functions. Representative Cotten said he is opposed to interim committees that operate during an election year -- especially since six members of the Committee will not necessarily be coming back to the Legislature next year. Representative Cotten said he didn't think it was appropriate to have members campaigning for re-election and using interim committees for campaign purposes.

Representative Anderson said he is not a candidate for public office and it is conceivable that no member of the Committee will be running for office.

Representative Cotten said more groundwork should have been done on this legislation.

Representative Meekins commented it is sometimes hard to differentiate between campaigning and doing Committee work. He

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agreed they need to be careful. There was discussion between Representatives Meekins and Cotten.

(Representative Haugen returned at this time.)

The Question was called for. Representative Cotten MAINTAINED HIS OBJECTION. Representative Carney said he sees Representative Cotten's concern. He wondered what kind of new information would be obtained from this Committee. Representative Anderson commented on the Violent Crime Task Force's duties and said this Committee is a continuation of that effort. He said it would broaden the scope of the inquiries made last year -- not only on violent crimes, but all crime in Alaska -- and look at ways to create crime prevention policies. He said they will look at procedures in the court system, rehabilitation in the Division of Corrections, and recommendations to streamline the system.

Representative Meekins commented the Violent Crimes Task Force was charged with coming back with a report very quickly. He said they recognized the real problem was overwhelming and a longer term effort was needed. He said he thinks this Committee is consistent with what the Task Force was doing.

Representative Cotten asked what the total fiscal note was. Chairman Adams said the total is \$4.1. Representative Cotten asked if that was the entire cost. Representative Anderson said that is not the total cost of the Committee. He said there will be expenses for legislative members from the House and Senate. He said his understanding is that funding for the House members will come from the Speaker's Contingency Fund.

Representative Cotten said there could also be costs for staff. He said the information presented to the Committee is incomplete fiscal information.

The Question was called for. Representatives Cotten and Cuddy voiced OBJECTION to the motion. Chairman Adams ruled the MOTION CARRIED. CSHCR 55 (Jud) was reported out with a "do pass" recommendation and the two fiscal notes totaling \$4.1.

HB 586

The next bill to be considered was HB 586.

HB 586 -- "An Act relating to permits for overweight vehicles."

Chairman Adams presented a brief overview of the bill. He advised the fiscal note is being prepared changing the 13 employees from the Department of Public Safety to the Department of Transportation and Public Facilities.

REPRESENTATIVE BRIAN ROGERS testified the Bill was introduced last year at the request of the Associated General Contractors (AGC) because they felt the Department of Public Safety personnel have been "nit-picking" on the regulations for overweight vehicles. He explained the weigh stations are generally being operated by rookies in the State Troopers just out of Academy.

Representative Rogers said his belief is that the fiscal note should be zero. He said all the costs for DOT/PF can be subtracted from DPS's budget. He said there should be no additional costs.

Representative Cotten asked if they would be moving the people from Public Safety that currently operate the weigh stations to the Department of Transportation. Representative Rogers said no, Transportation will be hiring people to do the weigh station duty. Representative Cotten asked if the Troopers currently doing the work would be fired. Representative Rogers said his guess is that with normal attrition that wouldn't be fired. Representative Cotten asked if the DOT/PF employees would have to attend the Academy. Representative Rogers said no. He said the testimony they received was that many of the recruits didn't know the regulations at all. There was further discussion.

Representative Meekins asked if there was any problem with DOT/PF having the power they need to actually do the job.

Representative Rogers said this bill gets them there. He said if there is a problem, neither Department has mentioned it.

(Tape Change, HFC 82-8, side 2.)

Representative Meekins said it appears there would have been a lot of turnover at the weigh stations when they were using recruits. Representative Rogers said testimony before the Labor and Commerce Committee indicated that was exactly the case.

Representative Carney advised he supports this legislation. He said he didn't think it should be the responsibility of the Department of Public Safety to check weigh stations.

Representative Cotten said he thinks it is an appropriate job of the Department to make sure vehicles are safe. He said he hopes this legislation doesn't mean the personnel will stop telling a driver he has a bulb out or stop him from moving an unsafe rig. Representative Rogers said it would still be the responsibility of the Department to ticket. He said the main question is -- "what is the purpose of the weigh stations?" He said if they are going to be inspection stations, they should be called that, and all automobiles should have to go through. There was further discussion.

JEANIE KLINE, Associated General Contractors, testified that at one time the weigh stations were operated by the Department of Transportation and the permitting process was in the Department

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of Commerce. She commented on the horror stories she has heard and said she thinks the problems are almost bordering on harrassment. In answer to Representative Cotten's comments, Ms. Kline said she would assume the Department of Transportation would still check for bulbs being out, etc.

COMMISSIONER BOB WARD, Department of Transportation and Public Facilities, advised his Department testified at considerable length last year in the Senate Transportation Committee on similar legislation. He said they don't have violent opposition to the bill. He said they do have questions as to why the change would be required. He commented the overriding involvement of the Department bears heavily on the allowed weights on the highway system. He said nothing causes deterioration as rapidly as overloads. He said the condition of the highways is of concern to them all.

Commissioner Ward said they don't have serious disagreement with the concept of the zero balances fiscal notes. He said as a practical matter it never does come out to zero. He suggested that Public Safety would conclude that staff should not come over to DOT/PF.

Commissioner Ward said that whether DOT/PF does this or Public Safety, there will continue to be differences of opinion between the regulating agency and consumers. He supposed his bias relates to the fact that he doesn't think it is necessary nor that it is proper to have the constructing and maintaining agency doing the regulating of that agency or the users of the system.

Commissioner Ward said this bill goes one step further than the Senate Bill considered last year in that it also provides for the enforcement to transfer rather than just the permitting process. He said that is a real step in the wrong direction. He said he didn't think his Department should be in the enforcement business. But, Commissioner Ward said, there is no question in his mind that it is vital that the weight regulations on the highway systems be enforced. He suggested the problems they are attempting to solve, when related to the problems this legislation creates, makes it pretty dubious as to why it needs to occur.

Representative Carney asked how he envisioned enforcement of overweight requirements within his Department. Commissioner Ward said they would be required to have the ability to pursue and stop vehicles that didn't pull into the weigh stations or exceeded the regulations imposed. Representative Carney said he expected this would be coordinated with policy officers. He said his concern is, assuming a vehicle was overweight when it went over the scales, how would the Department handle that. Commissioner Ward said much the same as now, either tie them up or take some weight off to make them legal on the highway. Commissioner Ward commented permits are issued if there can be

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different axle configurations that would still cause them to be legal under the weight restrictions. He said there are ways to make it a legal load. He said that could be done by permit.

Representative Carney asked if they were required to report to the federal government on the number of over-weight permits they issue each year. Commissioner Ward said he believed so.

Representative Hurlbert suggested they would have to be deputized or have some method to allow them to write citations. Commissioner Ward said he didn't think that was too big a hurdle to solve; he just wondered why. He said he didn't think the Department needed to be involved. He agreed the horror stories mentioned are probably valid. However, he said their relationship with the Department of Public Safety has been excellent. He said he would be interested in seeing what the Department of Public Safety's reaction is to this bill. He said his best assumption and understanding is this works pretty well in Public Safety. In his opinion the Department has done an outstanding job.

Representative Cotten asked if DOT/PF manned the weigh stations, would they still perform safety inspections. Commissioner Ward said, in all fairness, he didn't know how they would operate the weigh stations. He said they would have to devote some thought to that if this event were to occur. He said he didn't think they would issue citations if a truck had some lights out. He said he didn't think that would be their function. On the other hand, he thought if the lights were out that should be brought to the attention of the driver.

In answer to a question from Representative Cotten, Commissioner Ward said he feels the State through its legislature and constitution has been careful to separate the regulatory functions from the providing agency. He said never in Alaska has the Department of Highways enforced vehicle weights and lengths on the highways. He said states that have done that are in the minority. He said he thought the separation they had was the logical way to go.

(Representative Cuddy left at this time.)

Representative Cotten said there may be a technical error on lines 9/10 of the bill.

Representative Meekins said it seems the only difference would be that the Department of Public Safety has the whole responsibility of making sure the vehicle is in operating condition, while the Department of Transportation wouldn't have that authority. Commissioner Ward agreed. He said it is critical to enforce the weight regulations on the highway system. He said it is important that whoever has the responsibility has the commitment

to enforce it. He said he considers enforcement a high priority. There was brief discussion on methods of enforcement.

Chairman Adams commented last year they were going to transfer the permitting process to DOT/PF; now they have the whole thing being transferred to them. Commissioner Ward commented they don't wildly oppose the transfer.

Chairman Adams advised HB 586 would be HELD until Thursday to give the Department of Public Safety an opportunity to testify.

ADJOURNMENT

The Meeting adjourned at 11:50 a.m.

Tape HFC 82-8, Side 1 #429 to end
Side 2 #001 to #563

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HOUSE FINANCE COMMITTEE

February 16, 1982

3:35 p.m.

(Tape HFC 82-8, side 2, #563)

PRESENT

Members of the Committee in attendance: Representatives Adams, Carney, Montgomery, Cotton, Meekins, Hurlbert, Fuller and Cuddy. Representatives Bettisworth and Haugen arrived later in the meeting. Representative Chuckwuk was not in attendance. ALSO PRESENT: Representative Malone, Senator Eliason and Bob Schroeder, Fiscal Analyst, Legislative Finance Division.

BILL ASSIGNMENTS

Chairman Adams made the following bill assignments:

HB 763--Re: FY 83 Capital Approp. to Alaska Court System--
HURLBERT

HCR 56--Re: Policy of Legislature concerning
telecommunications--CHUCKWUK

HB 146--Re: Payment procedures on certain public contracts--
BETTISWORTH

SB 146--Re: Veterans' burial allowance--CUDDY

LAW -- BUDGET CLOSE-OUTS

Chairman Adams stated that the purpose of the meeting was to close out the operating budget for the Department of Law. The Department of Law Subcommittee members are Representative Hurlbert, Chairman, Representative Barnes and Representative Malone.

The Subcommittee's budget recommendations for the Department was presented (see cutsheet attached--attachment #1). Subcommittee Chairman Hurlbert and Fiscal Analyst Bob Schroeder provided an overview of the recommended changes. Chairman Adams requested that Committee members indicate those areas they have questions and/or want held for further information.

Representative Cotton requested further information on Office of Consumer Protection, Third Judicial District, Administration and Support, ACTION GRANTS, and DISCRETIONARY GRANTS. Representative Menzies requested further information on Criminal Appeals and Special Prosecution.

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PUBLIC PROTECTION

(Tape Change, 82-9, side 1)

Representative Cotton stated that he had some concern with such a substantial cut in the area of Office of Consumer Protection. The Office of Consumer Protection would be reduced by \$62.6 through the deletion of one investigator, reduced travel and elimination of the Office's toll-free phone service.

Representative Cotton explained that in order to effectuate a cut of that size, you would probably need to eliminate one of the offices. He stated that the toll-free phone call system is less important than having an investigator, however, felt it is a good idea for individuals wishing easy access to the bureaucracy.

Representative Cotton requested that the system be reinstated and reduce another category in lieu of Consumer Protection.

Representative Hurlbert indicated that there are currently 13 positions in the Office of Consumer Protection and that one less investigator should not substantially effect the ability to deal with consumer complaints. Representative Cotton explained that the reason there was an additional employee was through the inclusion in free conference committee last year.

(Representative Bettisworth and Haugen arrived at this time.)

Representative Meekins asked Representative Hurlbert as chairman of the subcommittee if he had any objections to the transfer of funds between categories or wished to support the Department's recommendations to the Subcommittee. Representative Hurlbert stated that he would have no objections. Representative Meekins went on to explain that although there is a 9% total budget increase, the Prosecution category only has a 7.1% increase where the General Government category has a 12.3% increase.

Representative Meekins suggested that the Subcommittee may wish to consider reduction of the General Government category in lieu of the substantial cuts to be made in the Prosecution and Consumer Protection units. Representative Cotton supported the idea stating one of the true service to people is in the Prosecution and Consumer Protection areas.

Representative Fuller MOVED to accept the Subcommittee's recommendation on the Office of Consumer Protection.
Representative Fuller WITHDREW his motion.

Representative Meekins MOVED to restore the proposed cut of \$62.6 and deduct that as a miscellaneous deduction from the General Government BRU. Representative Hurlbert OPPOSED the motion. Representative Meekins DEFERRED his motion until such time that the Committee completed their review of the Department of Law budget.

ADMINISTRATION OF JUSTICE

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The next area to be discussed was Third Judicial District. Representative Cotton asked if there was a Valdez office. Bob Schroeder responded that there is a paralegal in Valdez. Mr. Schroeder indicated that at this time a itinerant prosecuter from Anchorage serves the Valdez area. He further stated that last year there was a legislative add-on for an attorney in Valdez but the funding was inadequate to establish a full office in Valdez. Mr. Schroeder explained that \$39.8 was reduced out of personal services for the Valdez paralegal position and an additional \$44.1 was deleted from personal services. A total of \$11.8 in field travel was reduced. Representative Cotton stated that if the position was eliminated, more employees would have to travel to Valdez; therefore questioned how field travel could be cut. Mr. Schroeder explained that it was his understanding that the Subcommittee had a quota of \$100.0 which they could take out of the Third Judicial District.

Representative Meekins asked what the \$185.1 deduction with regard to the Criminal Appeals and Special Prosecution entails. Mr. Schroeder explained that the Department requested two attorneys and a secretary in the Anchorage office as new employees and the Subcommittee deleted those positions.

The next area to be discussed was Administration and Support. Representative Cotton asked for an explanation of the changes made in the Administration and Support category. Mr. Schroeder explained that in last year's Free Conference Report the budget came in at approximately \$569.0 from the Governor with some new positions and the House and Senate self-funding at \$457.2. The Criminal Justice Planning Agency planning staff had not been funded. During free conference, \$418.2 was included in the budget to fund the Criminal Justice Planning Agency of which \$119.7 in federal funds and \$298.5 general funds and seven permanent full-time positions are transferred in from the Criminal Justice Planning Agency planning component. That became the Office of Justice Assistance. The agency recommended to the Subcommittee that three or four positions could be deleted from the Justice Assistance Office. The Subcommittee went one step further and took the whole thing.

Representative Cotton inquired as to who gets the money under the Action Grants and Discretionary Grants category? Mr. Schroeder explained that most of the funds has gone to municipalities in the state and Criminal Justice Planning also passes some to various functions within the state government. The Governor's Commission on Administration determines who will receive the funds. He further explained that the funds are LEIA funds.

RECESS

Chairman Adams called a recess at 4:07 p.m. The meeting was called back to order at 4:13 p.m.

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Representative Fuller MOVED to accept the House figure of \$699.5 for the Office of Consumer Protection. Representative Cotton OBJECTED stating he wishes to maintain the Office of Consumer Protection at the original level feeling that other areas such as Administration Support, Prosecution and Legal Services for General Government could be reduced in lieu of Consumer Protection. The QUESTION was called. Eight in favor; two opposed (Meekins, Cotton). The MOTION CARRIED.

Representative Cotton MOVED to reduce General Government, Operations by \$31.3 and Administration of Justice, Administration and Support by \$31.3 and add \$62.6 to Public Protection, Office of Consumer Protection. Representative Fuller OBJECTED.

Representative Cuddy asked Chairman Adams if an amendment to the amendment was in order. Representative Cuddy MOVED that the Committee delete the increase of \$62.6 to Office of Consumer Protection. Representative Cotton WITHDREW his motion.

Representative Meekins MOVED to reduce General Government, Legal Services by \$100.0 and increase Office of Consumer Protection by \$52.6.

Representative Cuddy MOVED that no change be made in the Office of Consumer Protection category and maintain the \$100.0 decrease in Legal Services.

Representative Meekins, speaking to Representative Cuddy's motion, stated that it is an arbitrary reduction. He explained that there are three appropriations; Public Protection, Administration of Justice and General Government and that the appropriations are for \$9.5 million, \$7.6 million and \$699 thousand. Should \$62.6 be reduced from the \$699 thousand appropriation it would be a substantial change which could proportionately affect the program whereas a reduction in one of the other appropriations may not be as serious. Representative Meekins stated that it was his feeling that as a compromise, by reducing \$100.0 from Legal Services and partially restore funding to the Consumer Protection category it would help maintain the position of the Auto Fraud employee which was supported by the House Speaker. Representative Meekins WITHDREW his motion.

Representative Cuddy MOVED to reduce Legal Services by \$100.0, Operations by \$31.3 and Administration and Support by \$31.3. Representative Cotton OBJECTED stating that his original motion to reduce other category components was in an attempt to provide funding for the Office of Consumer Protection and that it appears that Representative Cuddy's motion is arbitrary in an attempt to make additional cuts to the budget. Representative Fuller requested that Representative Cuddy WITHDRAW his motion. Representative Cuddy WITHDREW his motion.

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Representative Montgomery MOVED to approve the Subcommittee's recommendation for the Department of Law and that it be incorporated into the Finance CS for HB 666 (expenses of state government). Representative Cotton OBJECTED. The QUESTION was called. Nine in favor; one opposed (Cotton). The MOTION CARRIED.

Chairman Adams informed Committee members that on February 18 the Department of Revenue budget close-out would be considered.

ADJOURNMENT

The meeting adjourned at 4:35 p.m.

(Tape HFC 82-8, side #2, #563)
(Tape HFC 82-9, side #1)

2/16/82

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

08:39

2/05/82

***** DEPARTMENT OF LAW *****

SHORT FORM PAGE	BUDGET COMPONENT	FY82	ATH	CONT.	REQUEST	GOVERNOR	HOUSE	HOUSE - GOVERNOR COMPARISON
2	PUBLIC PROTECTION OFFICE OF CONSUMER PROTECTION	703.9		762.1	762.1	762.1	699.5	-62.6 -8.1%
	ADMINISTRATION OF JUSTICE PROSECUTION							
6	FIRST JUDICIAL DISTRICT	803.9		922.0	929.4	929.4	829.4	
8	SECOND JUDICIAL DISTRICT	395.0		442.7	730.7	730.7	673.6	-57.1 -7.7%
10	THIRD JUDICIAL DISTRICT	2867.2		3207.2	3246.2	3248.0	3148.0	-100.0 -3.0%
12	FOURTH JUDICIAL DISTRICT	1308.7		1439.0	1457.6	1457.6	1393.3	-64.3 -4.3%
14	ADMIN & SUPPORT	1079.4		1171.9	1197.3	1203.6	787.2	-416.4 -34.5%
16	CRIMINAL APPEALS & SPECIAL PRO	897.6		991.1	1186.3	1186.3	1001.2	-185.1 -15.5%
18	PRE TRIAL DIVERSION	574.9		634.7	642.4	642.4	632.4	-10.0 -1.5%
20	ACTION GRANTS	708.1		708.1	708.1	708.1	708.1	
22	DISCRETIONARY GRANTS	300.0		300.0	300.0	300.0	300.0	
24	PLANNING							
	*** PROGRAM TOTAL ***	8934.8		9816.7	10398.0	10406.1	9573.2	-832.9 -8.0%
26	CIP POSITIONS & ASSOC COSTS							
28	PROJECT DIRECT CHG POSITIONS							
	CIP OVERHEAD POSITIONS & COSTS							
	*** PROGRAM TOTAL ***							
	*** CATEGORY TOTAL ***	8934.8		9816.7	10398.0	10406.1	9573.2	-832.9 -8.0%
	GENERAL GOVERNMENT LEGAL SERVICES							
32	OPERATIONS	6465.0		7606.2	7929.3	7877.3	7311.3	-566.0 -7.1%
34	ADMIN. & SUPPORT	368.2		362.8	396.8	398.7	364.7	-34.0 -8.5%
	*** PROGRAM TOTAL ***	6833.2		7969.0	8326.1	8276.0	7676.0	-600.0 -7.1%
	***** TOTAL EXPENDITURES	16471.9		18547.8	19486.2	19444.2	17948.7	-1495.5 -7.6%
	***** FUNDING							
	FED. RECEIPT	1155.4		1127.8	1127.8	1127.8	1008.1	-119.7 -10.5%
	GENERAL FUND	12619.8		14355.7	15294.1	15252.1	13876.3	-1375.8 -9.0%
	OTHER FUNDS	2696.7		3064.3	3064.3	3064.3	3064.3	

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Attachment #1

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STATE OF ALASKA -- PROGRAM AGENCY SUMMARY

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OPERATING BUDGET
DEPARTMENT OF LAW

CATEGORY-DESCRIPTION	FY81 ACT	FY82 ATH	FY82 SUP	FISCAL YEAR 1983					
				REQUEST	GOV AMD	GOVERNOR	HOUSE	SENATE	F.C.C.
PUBLIC PROTECTION	617.2	703.9		762.1		762.1	699.5		
ADMINISTRATION OF JUSTICE	6982.9	8934.8		10398.0		10406.1	9573.2		
GENERAL GOVERNMENT	8696.7	6833.2		8326.1		8276.0	7676.0		
TOTALS	16296.8	16471.9		19486.2		19444.2	17948.7		
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1982 AUTHORIZED:				18.2		18.0	8.9		
OBJECTS OF EXPENDITURE:									
PERS. SERV.	10450.0	12671.6		14675.3		14633.3	13494.0		
TRAVEL	805.5	904.2		1131.5		1131.5	998.1		
CONTRACTUAL	2331.9	1879.0		2303.2		2303.2	2128.4		
COMMODITIES	157.7	231.8		296.5		296.5	273.0		
EQUIPMENT	227.7	33.0		54.2		54.2	29.7		
LANDS/BLDGS	145.0	4.5							
GRANTS, CLMS	2179.0	1030.3		1025.5		1025.5	1025.5		
MISC.		-282.5							
FUNDING SOURCES:									
FEDERAL RECEIPTS	1253.2	1155.4		1127.8		1127.8	1008.1		
GENERAL FUND MATCH	22.0								
GENERAL FUND	11651.1	12619.8		15294.1		15252.1	13876.3		
INTER-AGENCY RECEIPTS	3370.5	2696.7		3064.3		3064.3	3064.3		
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1982 AUTHORIZED:				21.1		20.8	9.9		
POSITIONS:									
FULL-TIME	219.0	276.0		289.0		289.0	266.0		
PART TIME	3.0	4.0		4.0		4.0	4.0		
TEMPORARY	4.8	4.8		4.8		4.8	4.8		
STAFF-MONTHS	2707.3	3300.8		3578.0		3578.0	3302.0		

HOUSE FINANCE COMMITTEE

February 18, 1982

1:30 p.m.

(Tape HFC 82-9, side 1, #555)

PRESENT

Members of the Committee in attendance: Representatives Adams, Haugen, Fuller, Montgomery, Cuddy, Cotton and Hurlbert. Representative Chuckwuk arrived later in the meeting. Representative Meekins, Bettisworth and Carney were not in attendance.

ALSO PRESENT: Senator Kerttula; Lieutenant Michael C. Kolivosky, Department of Public Safety, Alaska State Troopers Vehicle Enforcement Bureau; Ron Lind, Deputy Commissioner, Department of Transportation and Public Facilities; and John Doyle, University of Alaska.

Chairman Adams called the meeting to order and made the following bill assignments:

HB 273--Special appropriation/road reconstruction/S.E. Communities--BETTISWORTH

SB 659--Defining "capital project and improvements" in the Executive Budget Act--MEEKINS

HB 244--Special appropriation/hospital expansion/improvement/Petersburg and Wrangell--CARNEY

HB 700--Special appropriation/Fairbanks North Star Borough/Fairbanks Memorial Hospital expansion and improvement--CARNEY

HB 872--Making special appropriation/Federal Budget Impact Fund--MEEKINS

HB 586

HB 586--"An Act relating to permits for overweight vehicles."

Chairman Adams gave a brief overview of the bill, which had previously been considered on Tuesday, February 16, 1982, and held over until today's meeting. Chairman Adams indicated that one of the reasons the bill was held until today's meeting was to give the Department of Public Safety an opportunity to testify on the bill.

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LIEUTENANT MICHAEL C. KOLIVOSKY, Alaska State Troopers, Vehicle Enforcement Bureau, Department of Public Safety, stated it is the position of the Department of Public Safety to oppose the transfer of authority and ask that it remain in the Department. He stated that the Department currently has the responsibility for issuing the oversize and overweight permits as well as the enforcement of the size and weight laws and safety regulations as promulgated by the Transportation Commission. There is an in-house communications so if there is any problems or questions with the permits that are issued, communications between the enforcement and permit issuing agency exists. Mr. Kolivosky explained that currently the Department is involved in a federally funded program which involves 23 scale house operators hired, trained and working exclusively in the scale houses throughout the state. These positions are supplemental to the existing Trooper Corp transferred in 1976 from the Department of Commerce. Two of the areas to be coordinated between agencies include the size and weight regulations promulgated by the Department of Transportation and vehicle safety regulations promulgated by the Alaska Transportation Commission. Mr. Kolivosky stated that one of the questions which arises is why agencies which draft the regulations don't enforce the regulations. He stated that the Department serves as the chief enforcement agency for the state and due to their responsibilities for traffic regulation enforcement, oversight of the weight stations falls naturally into their responsibilities.

Representative Adams informed Committee members that a memo from Commissioner Nix was just received which strongly opposes the transfer of responsibilities.

Representative Cotton reiterated on a statement made during Tuesday's meeting in which there were complaints with the fact that rookies were manning the stations and there was significant turnover resulting in lack of experienced station personnel. Mr. Kolivosky responded by saying that during the past two years, especially with the aid of the federal program, the Department has developed a stable work force. Twenty-three individuals were hired strictly for scale house work and that in two years only five of those individuals have left. These individuals received two week extensive training with the help of the federal government in weighing and vehicle inspection procedures. He explained that the Department's procedures are the same as being followed in truck enforcement in the Lower 48 and that the State of Alaska's program parallels those operated by three other states in the program.

Representative Cotton noted that the federal funds which are being made available may or may not continue to be available if this function were transferred and asked Mr. Kolivosky if he had any additional information. Mr. Corbowski explained that when they applied for the demonstration program one of the requirements was that there be an enforcement program in place

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and the federal government would supplement the existing program. He felt that unless the whole program is transferred to DOTPF, including the 15 Troopers which form the corp area, the state would have to confer with the federal government regarding possible funding changes.

Representative Cotton asked Mr. Kolivosky to expound on the federal program operated by the department. Mr. Kolivosky explained that in 1979 the Federal Bureau of Motor Carrier Safety, a subdivision of the Federal Highway Administration, sponsored a three year weighing and inspection demonstration program. The object was to emphasize weight enforcement and vehicle inspections in an attempt to reduce highway damage and commercial accidents. Thirty-three states applied of which Alaska was one of the four finally selected. Selection was based on the fact that the state currently had scale houses and an in-place force plus met other criteria established by the Bureau.

Representative Hurlbert asked how many stations are currently manned and how many hours are they manned. Mr. Kolivosky stated that there are 10 fixed weigh stations of which three are manned 24 hours (Anchorage, Tok and Fairbanks). Mr. Kolivosky explained that in the area of enforcement there are 23 federally funded employees working in scale houses plus one data control clerk. There are 15 commissioned state funded state troopers and five scale house operators.

RON LIND, Deputy Commissioner, Department of Transportation and Public Facilities, met with the Committee and explained that the only item not addressed during the prior Tuesday meeting of the Committee by Commissioner Ward, concerned the Department's fiscal note. Mr. Lind stated that it was the feeling of the Department that the reduction shown by the Department of Public Safety would be sufficient to perform the task should it be transferred to the Department of Transportation and Public Facilities. Mr. Lind reiterated Commissioner Ward's opinion that the program is probably better operated as a combined activity with the Department of Public Safety.

Representative Cotton indicated that there are some technical changes which need to be made to the bill and requested that it be held until next week. Chairman Adams assigned the bill to Representative Cotton and prime sponsor Representative Rogers for rewrite and asked that they report back to the Committee with the changes next week.

SB 103

The next bill to be considered was SB 103.

SB 103--"An Act making a special appropriation to the Legislative Council for a salmon quality control education program; and providing for an effective date."

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